

MILWAUKEE PUBLIC SCHOOLS

2020–21 Amended Adopted Budget

Fiscal Year: **July 1, 2020 – June 30, 2021**

Approved by the Milwaukee Board of School Directors on October 27, 2020

Office of Finance
5225 W. Vliet St.
Milwaukee, WI 53208
mpsmke.com

MILWAUKEE PUBLIC SCHOOLS

Office of the Superintendent
5225 W. Vliet Street
Milwaukee, WI 53208
(414) 475-8001 • mps.milwaukee.k12.wi.us

Dear Members of the Milwaukee Board of School Directors,

We are pleased to present the Milwaukee Public Schools (MPS) Amended Adopted Budget for the fiscal year July 1, 2020–June 30, 2021 as approved by the Milwaukee Board of School Directors on October 27, 2020. The budget reflects the parameters and thoughtful input of the Milwaukee Board of School Directors and community stakeholders.

The purpose of this transmittal letter is to provide pertinent background information on factors that influenced budget preparation and approval as well as those that are likely to impact future budgets. The amended adopted budget is used as a planning and policy document, using current and projected future revenues and expenditures to dictate execution of essential improvement strategies.

The amended adopted budget for MPS represents a genuine commitment to students, families and staff and is the result of extensive engagement of community stakeholders and the Milwaukee Board of School Directors. It provides an outline of the district's current and future financial, organizational and informational position. The budget is intended to achieve the following:

1. Present the district's financial plan for the fiscal year, illustrating appropriations and revenues by which the appropriations are funded
2. Serve as a communication document for the citizens of Milwaukee who wish to understand how the school district operates and the methods used to finance those operations
3. Guide and aid management staff in controlling financial resources while complying with state and federal requirements and generally accepted accounting principles for government
4. Provide highlights of financial policies

ACTUAL REVENUE
$1.3 billion

SCHOOL OPERATIONS
91¢ of every dollar is dedicated to educating and supporting students

ENROLLMENT
Serves 71,867 students in 158 schools

EMPLOYEES
88% of MPS's 9,793 employees work in the schools

AUDIT OPINION
Unmodified (clean) audit opinions

AWARDS
GFOA Certificate of Achievement for Excellence in Financial Reporting for 30 years

Budget Development and Approval

The Milwaukee Board of School Directors amended the budget on October 27, 2020, based on actual student enrollment and funding information from the Wisconsin Department of Public Instruction and citywide referendum revenue. The budget development process was a collaborative effort involving students, School Engagement Councils, families, school teams, district-level staff, task forces, community stakeholders, the superintendent and the Milwaukee Board of School Directors.

The amended adopted budget is the final product of the planning process by the administration and Milwaukee Board of School Directors to align resources to strategic efforts. The amended adopted budget is organized into four sections: Executive Summary; Organizational; Financial, including Schools, Central Services and Line Items; and Informational, including City Profile, MPS Profile and Glossary.

Financial Outlook

Long-term financial stability has been an ongoing concern for MPS. Revenue limits, the maximum amount of revenue that can be received through state general aid and tax levies, have been in place since a 1993 law imposed revenue caps for school districts based on their state aid and local property figures at the time. Revenue limits have been in place for school districts for 27 years.

Static revenues are further influenced by declining student enrollment. The declining birth rate, highly competitive nature of the K–12 environment in Milwaukee and current COVID-19 pandemic directly impacted student enrollment in MPS this school year. The 2020–21 enrollment in the 158 MPS schools is 71,867, which is a decrease of 3.7% from 2019–20.

The governor's biennial State of Wisconsin budget that was approved in July 2019 included a per-member adjustment to each district's revenue limit, equal to $179 in fiscal year 2020–21. This represents a relatively flat maximum revenue per pupil since the 2010–11 school year: $10,013 compared to $10,476 in FY21. At this level MPS's revenue limit would still be far below that of neighboring districts.

In fiscal year 2020–21, the revenue limit has increased as a result of a successful referendum bid by MPS. As a strategy to combat revenue that hasn't kept pace with inflation MPS requested additional funding through a voter approved referendum.

Referendum Revenue. The referendum revenue is focused on six priority areas to increase equity and excellence in schools and promote positive educational, social, and emotional outcomes for our community's children. The areas include the following:

a. Early childhood/class size
b. Attracting and retaining certified educators
c. Professional support staff
d. Library media, visual arts, music and physical education
e. Advanced academic programs
f. Career and technical education

Chart T.1 shows a revenue comparison between the 2020–21 Amended Adopted Budget and the 2019–20 Amended Adopted Budget allocated to the district's fund designations. MPS is determined to follow through on student-centered funding priorities using general operating funds from state aid, property taxes, federal aid and local sources. The amended adopted budget includes revenues and categorical grants of $1,343,360,782 based upon current law and revenue limit calculations.

Chart T.1 District Revenue Overview ($M)

Fund Category	2019–20 Amended Adopted Budget	2020–21 Amended Adopted Budget	Year-to-Year Difference	Year-to-Year % Difference
Operations	$947.9	$1,006.9	$59.1	6.2%
Nutrition	54.9	55.6	0.7	1.3%
Construction	2.6	5.8	3.1	118.5%
Extension	32.7	34.7	2.0	6.1%
Categorical	178.2	240.3	62.1	34.8%
Total All Funds	**$1,216.2**	**$1,343.4**	**$127.1**	**10.4%**

** The sums of the figures above do not equal the total displayed due to rounding.*

Budget Overview

Efforts to address funding inequities and engage community stakeholders heavily influenced development of

the 2020–21 Amended Adopted Budget. These efforts included a community-wide survey, listening sessions and Milwaukee Board of School Directors public meetings that allowed for testimony concerning the priorities of the district.

The amended adopted budget is premised on achieving three primary goals of the Milwaukee Board of School Directors: academic achievement; student, family and community engagement; and effective and efficient operations. To achieve these ambitious goals, the Five Priorities for Success serve as a strategy to increase academic achievement and accountability, improve district and school culture, develop our staff, ensure fiscal responsibility and transparency, and strengthen communication and collaboration. Prioritizing fiscal resources in schools reflects the district's unwavering commitment to eliminate the disparities in educational opportunities and outcomes that exist among our students today.

MPS is proud to serve the students entrusted to our care. The budget is testimony to this importance. For every dollar budgeted in the MPS School Operations Fund, ninety-one cents is used to educate and support children in Milwaukee. This increase, compared to ninety cents in 2019–20 and eighty-eight cents in 2018–19, includes both supplies and personnel but especially the district's largest group of employees: teachers. Six cents of every dollar in the fund is used to support non-school-based staff and services, while the remaining three cents supports necessary operations expenses such as insurance and debt repayment. The budget guides district and school staff in using resources in a strategic, responsible and transparent way to ensure rigorous and equitable learning experiences for all students.

The amended adopted budget reflects the commitment to provide the best possible learning opportunities for all MPS children. This is evidenced by the following examples of additional resource allocations in these critical areas:

- Increase school-based funding and the number of positions in schools
- Implement the first phase of the new music, art and physical education policies
- Decrease the number of central positions
- Increase employee salaries and schedules
- Implement the first year of recurring referendum for $57.0 million
- Implement the new Department of Recreation & Community Services comprehensive marketing plan

Fall 2020 Budget Update

Wisconsin school districts routinely update their current year's budget in the fall to reflect adjustments resulting from actual enrollment, certified state aid information and other updated estimates. The major changes from the May adopted budget that are reflected in the October 2020 amended adopted budget include the following items:

1. **Revenue Limit.** The revised revenue limit governing the School Operations and Construction funds is $861.1 million, an increase of $59.0 million from the FY20 October revenue limit due to the successful passage of a citywide referendum. The state budget for the 2020 to 2021 biennium includes an increase in the base per-pupil amount of the revenue limit of $179 in FY21. For MPS, the base per-pupil amount is now $10,476 compared to $10,297 per pupil in FY20
2. **School Operations Fund Revenues.** The School Operations portion of the revised revenue limit is $1.5 million more than the amount adopted in May 2020 for a total of $861,123,861.
3. **State Aids.** State equalization and integration aids of $566.5 million for FY21, after non-MPS charter and Milwaukee Parental Choice Program deductions, were certified in October 2020. This is an increase of $15.9 million, or 2.9%, from the $550.6 million certified for FY20.
4. **Property Tax Levy.** The MPS all-fund tax levy for FY21 of $308.0 million increased by $45.1 million, or 17.2%, from the amount levied for FY20.

5. **Enrollment and Open Enrollment.** MPS traditional and instrumentality charter school enrollment decreased from 2019–20 by 3.7% to 71,867. The district's open enrollment costs are projected to be lower due to a drop in participation. Outgoing open enrollment decreased by 2.4%, and outgoing Chapter 220 dropped by 20.3%. Due to a change in law, no new students have been allowed into the Chapter 220 program since 2015–16.
6. **Expenditure Changes.** In response to revenue changes, expenditures in school and school accounts decreased by $6.2 million, office accounts increased by $2.8 million and other accounts increased by $2.7 million.
7. **Extension Fund Changes.** A $2 million tax levy increase will be used for recreation facility Americans with Disabilities Act compliance updates to improve accessibility and playfield renovations. This increases the initiative to $9.6 million.
8. **COVID-19 Pandemic Budget Impact.** The district has been impacted by the national pandemic in numerous operational ways throughout 2020. MPS implemented the Roadmap to Readiness and shifted teaching and learning to a virtual platform, organized distribution of breakfast and lunch at 50 Stop, Grab & Go sites, allocated federal relief funds to reduce the digital divide to implement thorough sanitizing and provide personal protective equipment (PPE).

   Coronavirus Aid, Relief and Economic Security (CARES) Act Funding. Congress passed the CARES Act in March 2020 to provide emergency funds to address the impact of COVID-19 on communities, including relief funds for school districts. MPS is the fiscal agent over Education Stabilization funds that were appropriated through the Governor's Emergency Education Relief (GEER) and the Elementary and Secondary School Emergency Relief (ESSER) programs. The $11 million in GEER aid and $56 million in ESSER will flow through MPS to public schools including non-instrumentality charter schools as well as private schools located in Milwaukee. Funding will be used for technology, sanitation supplies and PPE in preparation for in-person instruction.

   School Nutrition Services Fund. Operations in the School Nutrition Services Fund are expected to generate sufficient revenue from federal and state meal reimbursements and cafeteria sales to cover production costs. In 2020–21, the projected loss of revenue due to the COVID-19 pandemic is $9.7 million. Fund balance in the amount of $9.7 million will offset this loss. The overall, $55.6 million in revenue is budgeted, which is an increase of $0.3 million compared to FY20.

The district is committed to aligning budget resources with the Five Priorities for Success and sustaining funding in schools to stimulate student achievement. The success of the recent referendum is an encouraging first step as the district continues to advocate for equitable, predictable and sustainable funding.

The amended adopted budget was developed with thoughtful care and input from the students, staff and community we serve. The hard work that you have done as a board to provide students with the best educational opportunities has positioned MPS to provide expanded options. We look forward to working with the Milwaukee Board of School Directors and the entire community to provide high-quality educational programming and to seek new opportunities to strengthen and sustain MPS for all children in the city.

Respectfully,

Dr. Keith P. Posley
Superintendent of Schools

Martha Kreitzman
Chief Financial Officer

Reader's Guide to the Budget

The Milwaukee Public Schools (MPS) budget is intended to serve as a policy document, operating guide and financial plan for the fiscal year. The budget also serves as a communication document for the citizens of Milwaukee who wish to understand how the school district operates and the methods used to finance those operations.

The purpose of this guide is to familiarize the reader of this document with the general layout of the budget. The MPS budget is organized into four sections: Executive Summary; Organizational; Financial, including Schools, Central Services and Line Items; and Informational, including City Profile, MPS Profile and Glossary. The following is a brief description of the information included in each section of this document.

Transmittal Letter

The Transmittal Letter provides an overview of the process behind the budget for MPS. A guide to using the budget document is provided to familiarize the reader of the document with the general layout of the budget.

Executive Summary

The Executive Summary provides summary information about the district's overall budget. The topics are covered in more detail in the subsequent sections. The budget is posted on the district's website with linked tables of contents that allow readers to locate descriptions by topic.

Topics covered include:

- MPS's mission and vision statements and core beliefs
- Allocation of human and financial resources to achieve goals and objectives
- Revenues and expenditures for all funds
- Trends and forecasts

Organizational Section

The organizational Section of the budget includes information about the school district, the City of Milwaukee, the Milwaukee Board of School Directors, the superintendent and administrative officers. The district's structure and organizational, purpose, goals and strategic objectives are also described.

Topics covered include:

- MPS's organizational charts for the entire entity, including the Milwaukee Board of School Directors.
- Five Priorities for Success as a means to accomplish MPS's goals
- District budget development

Financial Section

The Financial Section of the budget provides a general narrative as well as detailed information about district revenues and expenditures, forecasts, fund balance, capital and debt.

Topics covered include:

- Keys to understanding the financial environment and plans of MPS
- District revenue and expenditure overview
- Short-term and long-term borrowing
- Debt capacity and capital assets

Schools

The Schools subsection of the budget describes various types of schools, school programs, centrally supported programs and staffing, student enrollment and its relationship to school funding, and detailed information about each school.

Topics covered include:

- School accounts allocation methodology
- Individual school budget development
- Centralized school programs and supplements
- Snapshots including school information and budget highlights for every MPS traditional, instrumentality charter and alternative school

Central Services

The Central Services subsection of the budget provides information about MPS administrative offices and departments, including major initiatives and goals, staffing changes and budget summaries.

Topics covered include:

- Central Services budget development
- Snapshots including organizational and financial information for MPS administrative offices, departments and divisions

Line Items

The Line Items subsection of the budget provides detailed information about budgeted expenditures for 2019-20 with reference data from current and prior years.

Informational Section

The Informational Section of the budget provides detailed information as a context for understanding the information presented in the previous sections. This information is supplemental and valuable to understanding the environment in which MPS operates as a school district.

City Profile

The City Profile subsection of the budget describes Milwaukee's government structure, industry, populations and financial information.

Topics covered include:

- Government structure
- Statistical information regarding population, average household income, poverty and education
- Major industries, healthcare and utilities

MPS Profile

The MPS Profile subsection of the budget describes student demographics, student achievement and strategies to address district improvement.

Topics covered include:

- Student demographics, attendance and enrollment data, and graduation rates
- Student achievement data
- MPS staff distribution

Glossary

The glossary provides an alphabetical list of terms used throughout the budget development process during stakeholder meetings and may be referenced directly or indirectly in the budget document.

- Acronyms and abbreviations used are defined in the budget document and located in the glossary
- The glossary is written in non-technical language

Accessing the Documents Online

The 2020–21 Amended Adopted Budget is on the MPS website, **www.mpsmke.com/budget**, as one complete document ("2020–21 Amended Adopted Budget"), and each individual section is also posted for quick reference. The documents listed will open in PDF format. Each document has a comprehensive table of contents that is "interactive," meaning you can click on an item in the table of contents, and it will take you to the page where the information is located.



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Executive Summary

MILWAUKEE PUBLIC SCHOOLS

2020–21 Amended Adopted Budget

Fiscal Year: **July 1, 2020 – June 30, 2021**

Approved by the Milwaukee Board of School Directors on October 27, 2020

Office of Finance
5225 W. Vliet St.
Milwaukee, WI 53208
mpsmke.com

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Executive Summary

The Milwaukee Public Schools budget is organized into four sections: Executive Summary; Organizational; Financial, including Schools, Central Services and Line Items; and Informational, including City Profile, MPS Profile and Glossary.

The Executive Summary of the 2020–21 Amended Adopted Budget provides summary information on the district's overall budget. The topics are covered in more detail in the subsequent sections. The budget is posted on the district's website with linked tables of contents that allow readers to locate descriptions by topic.

Organizational Component

About MPS

Milwaukee Public Schools (MPS) is the largest school district in the state of Wisconsin with a rich variety of educational programs and extracurricular activities for children from three-year-old kindergarten through high school. With enrollment of 71,867 students as young as age three through grade 12 and 9,793 full-time equivalent (FTE) staff positions, MPS is a diverse community spread across 158 schools.

MPS is governed by the nine-member Milwaukee Board of School Directors (MBSD) as detailed in Chart 1.1. One member is elected at large and eight are elected from geographic districts. Board members serve four-year terms. MBSD is the policy-making body for the school system, with a superintendent who is appointed by the MBSD to lead the district's administration. The senior team supports the superintendent in turning the district's strategic vision into action.

Chart 1.1 Members of the School Board and First-Level Administrative Personnel

MISSION STATEMENT

Milwaukee Public Schools is a diverse district that welcomes all students, preparing them for success in higher education, post-education opportunities, work and citizenship.

SUPERINTENDENT

Dr. Keith P. Posley

SCHOOL BOARD MEMBERS

District #1 – Marva Herndon
District #2 – Erika Siemsen
District #3 – Sequanna Taylor
District #4 – Annie Woodward
District #5 – Larry Miller
District #6 – Luis A. (Tony) Báez, Ph.D.
District #7 – Paula Phillips
District #8 – Megan O'Halloran
Member at Large – Bob Peterson

SENIOR TEAM

Calvin Fermin, Deputy Superintendent
Vacant, Deputy Superintendent
Marla Bronaugh, Chief Communications & School Performance Officer
Katrice Cotton, Ed.D., Chief School Administration Officer
Jeremiah Holiday, Ph.D., Interim Chief Academic Officer
Martha Kreitzman, Chief Financial Officer
Adria Maddaleni, J.D., Interim Chief Human Resources Officer
Sue Saller, Manager III, Superintendent's Initiatives
Gail Davidson, Special Assistant to the Superintendent

Core Beliefs

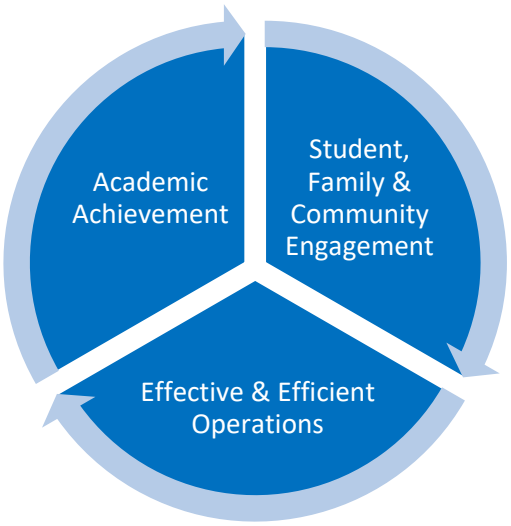
1. Students come first.
2. Wherever students are learning is the most important place in the district.
3. Educators and school staffs have high expectations for all students and provide the foundation for their academic success.
4. Leadership, educator development, and child-driven, data-informed decision making are keys to student achievement.
5. Equity drives all district decision making.
6. Involved families are integral to increasing student achievement.
7. Student voice is encouraged and respected.
8. Quality community partnerships add value.
9. Increased operational and financial efficiencies are consistently pursued to support learning opportunities for our students.
10. Central Services supports student achievement, efficient and effective operations, and student, family, and community engagement.
11. Public education provides the cornerstone of American democracy.

MPS is committed to accelerating student achievement, building positive relationships between youths and adults, and cultivating leadership at all levels. More MPS students are taking college-level Advanced Placement (AP) and International Baccalaureate (IB) courses. Six MPS high schools were rated among the best in the state and nation by *U.S. News and World Report* in spring 2020. Four additional schools were approved to pursue IB authorization. The Class of 2020 earned over $85 million in scholarships and grants. Nine MPS schools were honored as Wisconsin Title I Schools of Recognition for success in educating students.

MPS offers an extensive variety of educational programs and activities for children from preschool through high school that occur in neighborhood schools, specialty schools, comprehensive middle and high schools, traditional schools, charter schools, alternative schools, and partnership schools. The district's goal is for every child to graduate ready for success in college, career and life. MPS continues to offer and expand the high-performing programs that families desire, such as strong college preparatory courses in fine arts, bilingual education, career and technical education, gifted and talented, language immersion and Montessori. MPS also offers other college and career preparatory programs, including AP and IB.

MPS is proud of its many accomplishments and progress made but still faces challenges on many fronts. To tackle the challenges head-on and change the operating dynamics of Wisconsin's largest school district, MPS has established three system-wide goals that are essential to the accomplishment of MPS's vision and mission:

- Academic achievement
- Student, family and community engagement
- Effective and efficient operations



Mission Statement

Milwaukee Public Schools is a diverse district that welcomes all students and prepares them for success in higher education, post-education opportunities, work and citizenship.

Vision Statement

Milwaukee Public Schools will be among the highest-student-growth school systems in the country. All district staff will be committed to providing an equitable educational environment that is child-centered, supports achievement, and respects and embraces diversity. Schools will be safe, welcoming, well-maintained and accessible community centers that meet the needs of all. Relevant, rigorous and successful instructional programs will be recognized and replicated. The district and its schools will collaborate with students, families and community for the benefit of all.

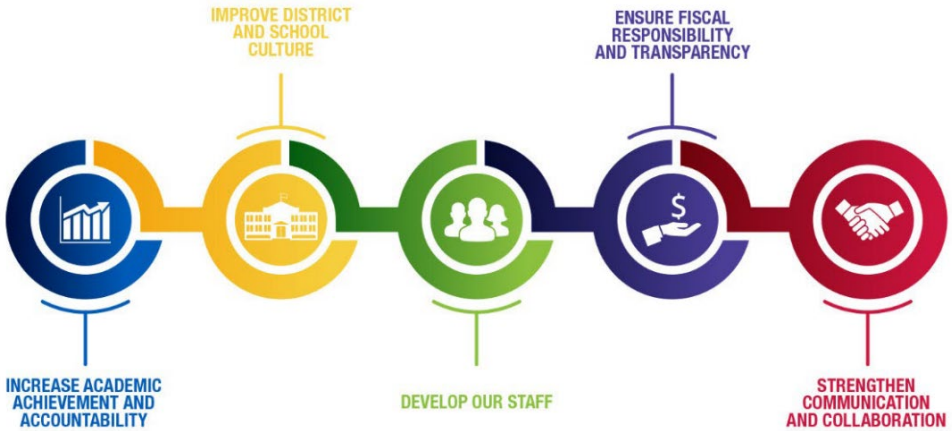


Five Priorities for Success

The district is committed to the success of every child through the Five Priorities for Success. The priorities allow MPS to accomplish its overall goals of academic achievement; student, family and community engagement; and effective and efficient operations.

In an urban setting, neighborhoods are diverse, and a student's life experiences encompass a wide spectrum. It is critical that the educational process considers the child as a whole and creates systems that are inclusive of social-emotional learning, wellness and opportunities that include community organizations that extend beyond the school walls. District staff will continue to follow the Five Priorities for Success throughout the 2020–21 school year as shown in Chart 1.2. MPS students deserve a comprehensive education that supports the well-being of the whole child and facilitates success in college, career and citizenship.

Chart 1.2 Five Priorities for Success



The budget emphasizes student-centered alignment of resources and an organizational structure that supports schools and classrooms. Chart 1.3 outlines these priorities aligned to major objectives.

Chart 1.3 Five Priorities for Success Aligned to Major Objectives



Increase Academic Achievement and Accountability

- **Reading** - to prepare all students to read at grade level
- **Writing** - to prepare all students for real writing opportunities across disciplines
- **Mathematics** - to prepare all students starting in kindergarten for success in algebra



Improve District and School Culture

- Decrease the number of office discipline referrals
- Decrease the district suspension rate
- Increase the number of schools using restorative practices



Develop Our Staff

- Fully staff all positions with qualified professionals
- Provide comprehensive salary and benefits package
- Utilize state-of-the-art systems to process information efficiently and transparently



Ensure Fiscal Responsibility and Transparency

- Increase operational efficiency through implementation of systems and standard operating procedures
- Prioritize student success through enhanced student-focused budgeting processes
- Attain fiscal savings for the district through strategic planning and continuously analyzing and implementing best practices in the area of financial management



Strengthen Communication and Collaboration

- Increase positive impressions of the MPS brand by using effective marketing techniques at the district and school level
- Create strategic partnerships that meet the needs of schools, the district and community partners
- Develop collaborative relationships with families that result in improved communication and increased student achievement

The first step taken by the superintendent toward the Five Priorities for Success was to move funding from centralized accounts back to school site allocations. This prioritization has stayed in place and, as a result, schools' budgets and funding for staff positions have increased. For 2020–21, as in the prior year, schools have kept the same per-pupil base allocation. School positions have increased by 132.54 FTEs.

As part of the Five Priorities for Success, MPS is focusing on equity and culturally responsive practices. This includes offering professional development in equity and culturally responsive practices to staff and deploying culturally responsive teaching fellows to help school staff provide culturally responsive teaching to students. MPS also provides support through the Manhood Development Academy and restorative practices through the Violence Prevention Program.

The Department of Black and Latino Male Achievement (BLMA) continues to focus on several strategic priorities that include supporting the Manhood Development Academies, providing opportunities for BLMA mentorship programs, continuing positive narrative change campaigns that reimagine Black and Latino boys, improving school culture and climate, and collaborating on workforce equity to improve district efforts to recruit and retain Black and Latino male teachers. Data gleaned from hundreds of semi-structured student interviews and surveys indicate that students involved in BLMA programming have shown an increase in engagement, a sense of connectedness to their schools and a general increase in grade point average (GPA).

Budget Process and Timeline

In December 2019, the administration proposed and the MBSD adopted parameters that guided the development of the 2020–21 budget. The parameters are necessarily modified by the resources available but help to guide the decisions made during the budget preparation process. MPS is committed to developing a budget that reflects a commitment to fair resources, quality and socially transformative learning, a supportive environment for employees and an equitable education system for all, with the following parameters as guidance:

1. Ensure that there are sufficient resources for high-quality classroom instruction at the Tier 1 level
2. Adjust and repurpose educational programming and departmental budgets to prioritize student achievement
3. Fully implement the salary phase-in schedules with a possible cost-of-living increase
4. Consider employee benefit modifications for eligible employees to identify cost savings and increase efficiencies
5. Explore operating efficiencies including those related to transportation

6. Implement a multi-tiered mental health approach to promote students' mental health and social-emotional learning
7. Strengthen a well-rounded educational experience by increasing the allocation in areas of school library, art, music and physical education
8. Restore revenue to the Construction Fund to address deferred maintenance
9. Prepare the budget, maximizing the revenue limit

In addition the MBSD developed a task force to conduct analysis and make recommendations relative to the MPS pension plan and retirement benefits.

Budgeting is the process of setting financial and enrollment goals, forecasting future financial resources and needs, and evaluating progress toward achieving the district's goals. Detailed budget planning allows MPS to maximize instructional opportunities for children while ensuring prudent use of resources.

The district-wide budget development process is a multi-year collaborative process involving many stakeholders, including students, School Engagement Councils, families, school leaders, learning teams, Central Services personnel, task forces, community stakeholders, the superintendent and the MBSD. The budget preparation process begins each year in August with the review of performance indicators and continues through the beginning of June with the adoption of the budget by the MBSD. In the fall of 2020, the Department of Financial Planning and Budget Services, within the Office of Finance, worked with the superintendent's senior team and with school leaders and program coordinators to make any programmatic and budget changes necessitated by enrollment changes or other developments.

Increased support and input needs were gathered for each school's budget through regional resolution debriefs. Regional resolution debriefs are a collaborative approach to forming the schools' budgets. Included on the regional resolution teams are the regional superintendents, Office of Academics staff, instructional leadership directors, Human Resources staff and Financial Planning and Budget Services staff. Each school received input on the school budget from staff and parents and their School Engagement Councils.

The district is using many different vehicles to solicit and act upon feedback from staff and the community. Some of these methods are staff open-office hours, principal collaboration and a student advisory group that works with the Office of the Superintendent. The District Advisory Council is made up of parent representatives from all schools and meets monthly with district staff. These sessions provide individuals with an opportunity to learn more about and give feedback on the progress toward district initiatives, as those efforts form the basis of budget recommendations.

Board meetings were used to gather input from community stakeholders. These board discussions included budget parameters, five-year forecast, budget timeline and strategic initiatives. Board meetings were well attended, and input was gathered through public testimony. Chart 1.4 outlines the budget development timetable.

Chart 1.4 Budget Development Timetable

2020–21 Budget Development Timetable	
August–December	**September–October**
• Discuss the budget timetable, potential parameters, new programs, school changes and initiatives to be considered when preparing budget recommendations • Collect a variety of inputs, ideas and costs with analysis of their impact for budget planning • Collect stakeholder input into budget development	• Revise budgets for the current year based on actual enrollment and identify future funding needs • Hold school budget resolution debriefs • Discuss the district's five-year financial forecast
October	**November–December**
• Hold community listening sessions • Strategic Planning and Budget Committee holds work session • Hold board meetings for possible action on amendments to the adopted budget for the current fiscal year based on updated enrollment and revenue data • Transmit the amended adopted budget to the Milwaukee Common Council	• Finalize next year's enrollment projections • Hold Student Achievement and School Innovation Committee meeting to discuss and take possible action on potential school changes • Recommend school funding priorities • Collect cost-to-continue information
December	**January**
• Review current programs and funding levels and the school allocations for establishing school-based budgets • Hold Strategic Planning and Budget Committee meeting for discussion and possible action on the proposed budget potential parameters and new programs and initiatives to be considered	• Hold Strategic Planning and Budget Committee meeting for discussion and possible action on the proposed budget timetable • Discuss budget process and preliminary allocations • Hold school Ambitious Instruction budget conversations • Prepare, with input from School Engagement Councils, proposed school budgets
February–March	**April**
• Hold school budget resolution debrief meetings • Prepare proposed office budgets • Hold office budget conversations	• Hold office budget conversations • Compile the Superintendent's Proposed Budget
May	**June**
• Release MPS Superintendent's Proposed Budget • Hold public hearings on proposed budget • Publish statutory public hearing notice • Hold statutory hearing on proposed budget • Take possible action on amendments submitted by board members on the proposed budget • Hold board meetings for possible action on proposed budget	• Transmit adopted budget to the Milwaukee Common Council
Please note: The budget timeline is for all funds, including capital projects.	

Significant Changes in the Budget

Wisconsin's biennial budget began with the 2019–20 school year and has been enacted. The district's total projected revenue for 2020–21 is $1.3 billion. The following significant budget changes will occur in 2020–21:

- Increase school-based funding
- Increase the number of positions in schools
- Implement the first phase of the new music, art and physical education policies

- Decrease the number of central positions
- Increase employee salaries and schedules
- Implement the first year of recurring referendum for $57.0 million

Allocation of Human and Financial Resources to Achieve Goals and Objectives

Improving education outcomes for students means focusing the district's collective energy in one place: classrooms. The 2020–21 Amended Adopted Budget reflects this commitment by directing resources to schools and increasing efficiency to expand the school-based focus at Central Services. One of the core beliefs of the district is that the classroom is the most important place in the district. The budget reflects the district's continuing commitment to the children whom the district is privileged to serve. The 2020–21 Amended Adopted Budget reflects a commitment to maximizing available resources to provide support to students and schools.

Through an integrated system of school support, supervision and accountability, MPS promotes academic achievement; meaningful student, family and community engagement; and effective and efficient operations. Work across the Office of Academics and the Office of School Administration is aligned to support each school community in improved service to students and families. Other offices and departments have adjusted their practices to assist schools with problem solving and improvement efforts.

The Office of School Administration works with school leaders to support the implementation of best practices in teaching and learning. While district and school reform continues to be a vital component of the overall strategic plan, the Office of School Administration provides specific supports to the district's continuous improvement efforts as well as instructional implementation supports and strategies through four geographical regions, a high school region and a citywide region. Each region is supported by a team that includes an instructional leadership director who is accountable for supporting the overall instructional focus of each school by providing coaching and guidance in executing research-based methods to improve achievement.

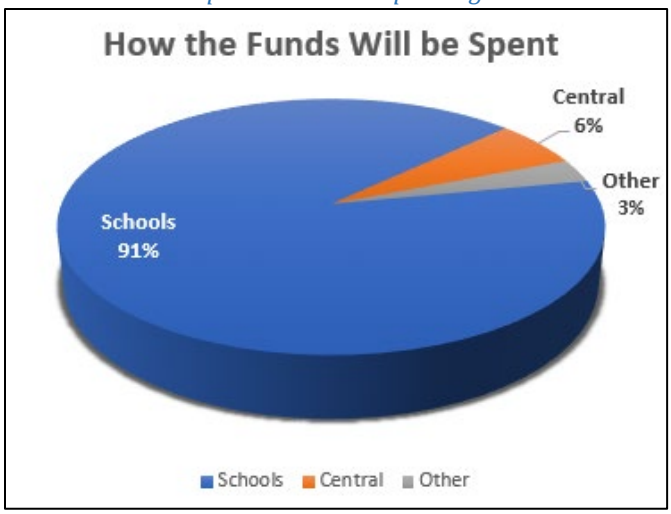
Each regional superintendent leads a team that is accountable for supporting operational effectiveness. Regional superintendents assume general oversight of the day-to-day operational activities of school leaders related to culture and climate and help ensure compliance with the district's administrative requirements and deadlines.

MPS schools feature strong curriculum tied to the rigorous Common Core State Standards, which prepares students to succeed in college and careers. The strong curriculum is being implemented through the Ambitious Instruction Plan 3.0, which has high expectations, develops cultural competence (with a focus on language acquisition based on context) and connects student learning to lived experiences while maintaining an intentional and consistent focus on the cultural identities and linguistic needs of students in reading, writing and math. MPS is home to the nation's largest concentration of students participating in Project Lead the Way, which uses hands-on learning opportunities to expose students to engineering, math, science and technology in middle and high school. MPS also boasts the nation's largest number of public Montessori schools.

Ensuring that dollars reach the classroom can be challenging. While great strides have been made to direct resources to classrooms, the district's best efforts to create a standard of care for all students are greatly influenced by funding decisions at the state and federal levels.

For every dollar budgeted in the MPS School Operations Fund, ninety-one cents is used to educate and support children in Milwaukee, as shown in Chart 1.5. This includes both supplies and personnel but especially the district's largest group of employees: teachers. Six cents of every dollar in the fund is used to support non-school-based staff and services, while the remaining three cents supports necessary operations expenses such as insurance and debt repayment.

Chart 1.5 School Operations Fund Spending



Financial Component

Revenues and Expenditures for All Funds

Specific financial strategies and plans to support the MBSD's goals are described in the budget. The district, as required under Governmental Accounting Standards Board (GASB) pronouncements, uses various fund types to report financial activity for its operating units. MPS administers the following funds: School Operations, School Nutrition Services, Construction, Extension and Categorically Aided Programs funds. Within these funds, expenses are budgeted and recorded in schools, departments and other MPS entities.

Chart 1.6 shows a summary of expenditures spent in previous years and budgeted district-wide. Salaries and benefits are 65.2 percent of funds budgeted. The School Operations Fund budget is 6.2 percent greater than the previous fiscal year. This increase is mainly due to $57.0 million recurring referendum funds. Please note that charts in millions of dollars are noted ($M) throughout the budget. In addition, the sums of figures do not always equal the total displayed due to rounding.

Chart 1.6 District-Wide Expenditures

2020–21 District-Wide Expenditures ($M)					
Expenditure Type	**2016–17 Actuals**	**2017–18 Actuals**	**2018–19 Actuals**	**2019–20 Actuals**	**2020–21 Budgeted**
Salaries	$514.0	$505.0	$498.8	$504.9	$583.1
Employee Benefits	230.4	264.2	267.9	275.2	292.4
Purchased Services	309.4	294.2	345.3	318.0	325.6
Supplies	89.5	64.1	57.8	54.9	93.1
Debt Service	49.1	34.0	37.2	37.1	35.4
Capital Expenses	27.3	44.3	4.4	5.8	5.1
Other Expenditures	22.3	5.3	1.4	21.3	8.7
Total	**$1,242.0**	**$1,211.1**	**$1,212.9**	**$1,217.2**	**$1,343.4**

The 2020–21 Amended Adopted Budget is balanced, where the authorized expenditures are equal to projected revenues. The budget projects $1.3 billion in total revenues and expenditures, and the School Operations Fund totals $1,006.9 million. Chart 1.7 provides a projected pro forma financial summary for 2020–21 revenues by fund.

Chart 1.7 Summary of All Funds – Revenues

Summary of All Funds – Revenues by Source ($M)						
	2016-17 Actuals	2017-18 Actuals	2018-19 Actuals	2019-20 Actual	2020-21 F.A.	Inc/(Dec)
School Operations Fund						
Property Tax Levy/Equalization Aids	$822.4	$816.0	$805.5	$800.6	$856.5	$55.9
State Handicapped Aids	48.3	46.1	45.1	45.5	48.4	2.9
Other State Aids	28.3	44.2	60.2	74.0	67.9	(6.1)
Federal Aids	15.5	15.1	14.7	14.4	16.6	2.2
Local Revenues (Non-Property Tax)	53.5	24.5	31.8	31.2	17.5	(13.8)
Subtotal	**$968.0**	**$945.9**	**$957.3**	**$965.7**	**$1,006.9**	**$41.1**
School Nutrition Services Fund						
Federal Aids, Commodities	$49.3	$49.0	$49.2	$39.9	$44.4	$4.4
State, Sales and Other Aid	1.7	1.7	1.7	1.5	11.3	9.8
Subtotal	**$51.0**	**$50.7**	**$50.9**	**$41.4**	**$55.7**	**$14.2**
Extension Fund						
Property Tax Levy	$20.0	$20.0	$20.0	$25.2	$27.2	$2.0
Applied Surplus	-	-	-	-	5.5	5.5
Other	2.3	2.0	1.8	1.1	2.0	0.9
Subtotal	**$22.3**	**$22.0**	**$21.8**	**$26.3**	**$34.7**	**$8.4**
Construction Fund						
Property Tax Levy	$1.1	$3.9	$1.5	$1.5	$4.6	$3.2
Other	68.6	37.9	3.0	1.8	1.1	(0.6)
Subtotal	**$69.7**	**$41.8**	**$4.5**	**$3.3**	**$5.7**	**$2.6**
Categorical Fund						
Federal	$125.6	$120.5	$116.8	$116.9	$207.8	$90.9
State	28.0	28.5	34.6	40.5	38.2	(2.3)
Private	2.5	3.2	2.4	3.2	1.2	(2.1)
Subtotal	**$156.1**	**$152.2**	**$153.8**	**$160.6**	**$247.1**	**$86.5**
Less Indirect	(5.0)	(5.1)	(4.8)	(6.6)	(6.8)	(0.2)
Subtotal	**$151.1**	**$147.1**	**$149.0**	**$154.0**	**$240.3**	**$86.3**
Total	**$1,262.1**	**$1,207.5**	**$1,183.5**	**$1,190.7**	**$1,343.3**	**$152.6**

Budget Comparisons for All Funds

Chart 1.8 shows that schools and school accounts are budgeted at $884.8 million of the School Operations Fund budget. School accounts include support such as art, music, physical education, librarians, guidance counselors, school nurses, school safety, interscholastic athletics and academics. School Nutrition also provides direct support to schools.

Chart 1.8 Use of School Operations Fund Summary

District Use of School Operations (General & Debt) Fund Summary ($M)	
Office	**Amount**
Board/Board Governance	$2.2
Accountability & Efficiency	1.0
Superintendent	2.1
Communications & School Performance	14.4
Academics	7.6
School Administration	32.1
Finance	5.3
Human Resources	5.6
Schools and School Accounts	884.8
Other Accounts	62.7
Inter-department & Inter-fund	-10.9
Total	**$1,006.9**

Annual budgetary decisions are focused on general operating funds received from state aid, property taxes, federal aid and local sources. Chart 1.9 shows that the majority of general operations funding is from state aids and the local property tax levy, which are capped by the state's revenue limit.

Chart 1.9 Where Do the Funds Come From?

2020–21 Revenue Sources	
Source	**Percent**
Property Tax Levy/State Equalization/Integration Aids	85.1%
Other State Aids	11.5%
Federal Aids	1.7%
Local Non-Property Tax Revenues	1.7%

Chart 1.10 shows a revenue comparison between the 2020–21 Amended Adopted Budget and the 2019–20 Amended Adopted Budget for the district's five funds. The budget has total projected revenues of about $1.3 billion. Summary notes for each fund follow the chart, and more information for each fund is detailed in the financial section.

Chart 1.10 District Revenue Overview

District Revenue Overview: 2020–21 Amended Adopted Budget Compared to 2019–20 Amended Adopted Budget ($M)						
	Operations	**Nutrition**	**Extension**	**Construction**	**Categorical**	**Total**
2019–20 Amended Adopted Budget	$947.9	$54.9	$32.7	$2.6	$178.1	$1,216.2
2020–21 Amended Adopted Budget	1,006.9	55.6	34.7	5.8	240.3	1,343.4
Year-to-Year Increase/(Decrease)	**$59.1**	**$0.7**	**$2.0**	**$3.1**	**$62.2**	**$127.1**
	6.2%	**1.3%**	**6.1%**	**118.5%**	**35.0%**	**10.5%**

The majority of district revenues are capped by the state's revenue limit regulations in place since 1993. For MPS, the projected operations revenue limit for 2020–21 is $861.1 million, which is $60.5 million greater than 2019–20. This includes an increase as a result of a $57.0 million referendum, a per-pupil increase, and a reduction due to moving $3.1 million in funding to the Construction Fund.

On April 7, 2020, citizens of the City of Milwaukee overwhelmingly voted in support of an operational referendum that will increase funding received by MPS over the next four years and beyond. With the first year of a recurring referendum and the increase in support staff for schools, this fiscal year is more promising. The operations fund balance has been decreasing significantly in previous years. Due to the time it will take to fill all the additional positions in this first year of the referendum, the fund balance should see some relief. Increases in salaries and benefit costs will still increase the pressure on the fund balance; however, the district has implemented strategies to reverse the trend.

The School Nutrition Services Fund is an enterprise fund. The fund is managed by the Department of Nutrition Services, which administers the National School Lunch and School Breakfast Programs in all MPS schools as well as the Afterschool Snack Service, Child and Adult Care Food Program, Summer Food Service Program and the Fresh Fruit and Vegetable Program. As an enterprise fund, operations are expected to generate sufficient revenue to cover costs. Revenues include federal and state meal reimbursements and revenue earned from cafeteria sales. The budgeted $55.6 million in revenue is an increase of $0.7 million. This includes a use of fund balance in the amount of $9.7 million; $5.3 million of this is due to projected loss of revenue that is caused by the COVID-19 pandemic.

The 2020–21 budget for the Extension Fund anticipates revenues and authorizes expenditures totaling $34.7 million, which is an increase of $2.0 million. The revenues include property tax levy and local revenues (including fees for recreation programs) that are intended to support community programs and services outside of regular curricular and extracurricular programs. Increased funding will support updating a number of playfields, improving access and expanding services.

The Construction Fund is used to account for and report financial resources that are restricted, committed or assigned to expenditures for the acquisition or construction of capital facilities. It is also used to fund additions to, and/or remodeling of, existing buildings. The budget for the Construction Fund anticipates revenues and authorizes expenditures of only $5.8 million, an increase of $3.1 million. Notably, the district's use of local tax levy for the Construction Fund will increase this year.

The Categorically Aided Programs Fund is used to account for proceeds from federal, state and private grants that fund special projects based on need. These funds must be used according to the funder's timeline, purpose and rules. The 2020–21 Amended Adopted Budget for the categorical fund assumes total revenue and expenditures of $240.3 million, which is an increase of $62.2 million compared to 2019–20 primarily due to CARES Act funds.

Trends, Events and Initiatives

Achievements

The district's commitment to improvement and the MBSD's goals are evident through the following achievements.

Goal 1: Academic Achievement
Developed and began implementation of a five-year music policy
Received approval for four additional schools (ALBA, Marvin Pratt, Stuart and Morse Middle School) to pursue IB authorization
Celebrated state recognition of 100 MPS schools for behavior, reading and/or mathematics
Increased graduation rate in 2019 by 2.4%
Received board-certified honor through the National Board for Professional Teaching Standards (NBPTS) for five teachers
Continued implementation of the MPS Montessori Strategic Plan
Advanced the objectives of the 53206 Initiative
Was honored by the Kohl Foundation for seven teachers for excellence in education
Was awarded Initiative Scholarships for academic achievement by Kohl Foundation for seven MPS students
Earned 142 scholarships valued at $5,294,800 during the fall 2019 Empower Me Tour (EMT) hosted by the United Negro College Fund (UNCF)
Implemented district-wide restorative practices professional learning
Installed a new computer room and STEM center at Cass Street School thanks to a gift from Rockwell Automation
Conducted the MPS 17th Annual Foro Latino Resource Fair to improve access to support for children with special needs
Hosted the MPS Health Career Expo at North Division High School to expose students to career opportunities
Expanded college and career readiness opportunities for students
Refined implementation of Ambitious Instruction Plan 2.0

Goal 2: Student, Family and Community Engagement

- Conducted public listening sessions to help guide Milwaukee Public Schools to provide an equitable educational environment that is child-centered
- Redeveloped a cohort of green schoolyards as part of a Greener Healthier Schools Program
- Increased opportunities for student voice
- Renovated several playfields including Columbia, Custer, Franklin Square, Clovernook and Southgate Playfields
- Hosted Third Annual Student Job Fair to support young people seeking summer employment
- Updated the Pulaski and Vincent stadiums
- Held the Second Annual MPS Language Summit to showcase language and culture programs
- Opened Twilight Center at Douglas Middle School
- Recruited students for ambassador internships in Marcus hotels during the Democratic National Convention
- Launched new app to help families connect and stay up to date on MPS events and news
- Created resources to support family involvement including Parent Guides in reading, writing and mathematics; A Parent's Guide to Assessment; and MPS Reads monthly reading lists
- Convened Fall Student Leadership Summit
- Provided monthly mentoring sessions and programs to support MPS Black and Latino youth through the district's Department of Black and Latino Male Achievement (BLMA)
- Featured eight students from Pulaski High School in the new Green Card Youth Voices book
- Conducted community survey and public listening sessions to gather input on important education topics from students, families, educators, staff and community members to determine how MPS can strengthen and enrich students' academic experiences and opportunities

Goal 3: Effective and Efficient Operations

- Established a task force with 32 local business, education, nonprofit and civic leaders to identify solutions leading to higher achievement for MPS students
- Provided a pay raise to most employees as part of an overall compensation and retention strategy
- Passed intent to bring forward a referendum by the MBSD for additional funding to help MPS attract and retain high-quality certified teachers; offer more career and technical education programs; and expand art, music, physical education and language programs
- Implemented four job fairs to better fill open positions
- Joined the city and county in identifying resource-leveraging opportunities through the ONE Milwaukee Task Force
- Developed a three-year plan to enhance human resources operations
- Expanded New Educator Institute
- Focused on increasing healthy food options for students through a partnership between the MPS Department of School Nutrition Services and the Life Time Foundation
- Developed and began implementation of a district-wide plan to recruit, onboard and retain highly qualified staff with an emphasis on teachers of color
- Implemented and tracked district-wide professional learning through the Learning Management System



Chart 1.11 MPS at a Glance

MILWAUKEE PUBLIC SCHOOLS

MPS at a Glance 2019–20

FIVE PRIORITIES FOR *SUCCESS*



HOME TO 5 OF THE STATE'S TOP HIGH SCHOOLS
According to *U.S. News & World Report* 2019

$78+ MILLION
in college scholarships and grant offers
Class of 2018

Offering **158** School Options

4 more schools approved to pursue IB authorization

Signs *of* Success

7 more schools in the **TOP 3** WI State Report Card categories 2018–19

90% of budget dollars *go directly to* classrooms 2019–20

Educating **74,633** STUDENTS 2019–20
89.9% students of color
82.6% economically disadvantaged
20.1% special needs

$10,297 PER STUDENT SPENDING 2019–20

41 SCHOOLS improving at least one *category level* on the WI State Report Card 2018–19

Dr. Keith P. Posley
Superintendent of Schools

mpsmke.com

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2019–20 Highlights

Chart 1.11 *MPS at a Glance,* on the previous page, provides a 2019–20 district overview. MPS has worked to refine a comprehensive plan to improve student outcomes. This plan includes a regional development effort to increase the number of high-performing seats throughout the district while creating learning pathways for students and improving the capacity of quality community support activities. Regional development takes into consideration community feedback to provide high-quality programs throughout the city. Repurposing space allocation was considered in order to ensure that education options will meet the needs of students. Through the regional development work and the recommendations of the Long-Range Facility Master Plan, the 53206 Initiative was developed. Andrew S. Douglas has been remodeled to be a state-of-the-art middle school. Elementary schools will serve as feeder schools to Andrew S. Douglas Middle School with North Division as the high school of choice. Vertical alignment of the curriculum will ensure that students are prepared to attend the middle school and high school focused on science, technology, engineering and mathematics (STEM).

The district has developed, implemented and supported the Ambitious Instruction Plan 2.0 for reading, writing and math to provide an explicit framework for teaching and learning. The plan lays out the goals, visions, essential skills, strategies and professional development needed to ensure that differentiated tiered support is provided to students. Schools aligned their school improvement plan with the goals and strategies of the Ambitious Instruction Plan 2.0. Each month ambitious instruction professional development is provided to principals and school support teachers who then facilitate professional development at the school level.

MPS, the City of Milwaukee and other public and private partners have come together to improve early childhood education across the city. The district is committed to strengthening the foundation of our youngest learners by creating the conditions and opportunities that promote early literacy development.

MPS conducted its second annual Language Summit, which included student performances and sessions about bilingual education, English as a second language, immersion education, world language and First Nations studies. The summit provided an opportunity to showcase language and culture in MPS. Black Lives Matter Week of Action events hosted by MPS and its partners had widespread participation and included families, staff, students, board members and the community. This week-long event was designed to engage the community in topics that address four national demands (end zero tolerance, mandate black history and ethnic studies courses, hire more black teachers, and fund counselors not cops) and foster discussions about and solutions to current issues.

Financial and Demographic Changes

The population of the city of Milwaukee has been stable for the past couple of decades. However, there has been a decline in the number of school-age children. MPS's revenues are tied directly to its enrollment. The highly competitive nature of the K–12 education landscape in Milwaukee along with the decline in the number of school-age children impacts MPS enrollment. Families living in the city of Milwaukee can choose MPS neighborhood schools, specialty schools, MPS charter schools or MPS partnership schools, but they can also choose non-MPS charter schools, suburban district schools through open enrollment or private schools that are bolstered by the voucher/choice program.

With all this in mind, this budget is designed to uphold commitments to the district's goals while responsibly preparing for the years to follow. MPS must ensure the use of best practices in delivery of efficient and highly effective services that maximize support for students and improve student achievement.

Informational Component

Budget Forecast

The district prepares five-year projections by statutory fund as part of the spring budget process for the upcoming fiscal years. This chart does not include our categorical funding. Chart 1.12 shows an estimate of revenues and expenditures in all funds for each year through 2024–25. Information includes the actual costs for 2017–18, 2018–19, and 2019–20; the amended adopted budget for 2020–21; an estimate of revenues and expenditures for 2021–22, 2022–23, 2023–24, 2024–25; and changes from the amended adopted 2020–21 budget to the estimated 2024–25 budget.

Chart 1.12 All Statutory Funds—Five-Year Projection

All Statutory Funds - Five Year Projection (In Millions)									
	2017-18 Actuals	2018-19 Actuals	2019-20 Actual	2020-21 F.A.	2021-22 Estimated	2022-23 Estimated	2023-24 Estimated	2024-25 Estimated	FY25 vs. FY21 Inc / (Dec)
Federal Revenues	$64.1	$63.9	$54.3	$61.0	$71.5	$72.5	$73.4	$74.3	$13.3
State Revenues	659.1	682.9	685.5	708.0	708.5	714.0	697.2	701.5	(6.4)
Local Revenues	337.2	287.5	297.0	334.0	340.2	342.5	363.9	365.7	31.7
Total Revenues	$1,060.4	$1,034.4	$1,036.8	$1,103.0	$1,120.2	$1,129.0	$1,134.4	$1,141.6	$38.5
Salaries/Other Wages	$432.0	$426.3	$434.1	$493.2	$502.9	$512.9	$523.1	$533.4	$40.2
Position Benefits	227.7	230.5	237.0	244.8	257.1	269.9	283.4	297.6	52.8
Purchased Services	259.1	264.8	281.9	260.7	277.7	281.3	285.1	288.9	28.2
Supplies	56.6	47.9	48.5	55.3	57.4	58.1	58.8	59.5	4.1
Capital Expenses	44.2	37.0	3.3	5.0	4.3	4.7	5.2	5.8	0.8
Other Objects	33.9	37.2	51.8	44.1	43.9	44.3	44.7	45.1	1.0
Total Expenditures	$1,053.6	$1,043.6	$1,056.5	$1,103.0	$1,143.4	$1,171.3	$1,200.2	$1,230.2	$127.2
Balance (before use of prior-year Funds)	**$6.8**	**($9.3)**	**($19.7)**	**$0.0**	**($23.2)**	**($42.3)**	**($65.8)**	**($88.7)**	**($88.7)**
Use of Prior-Year funds for Legacy Costs	-	-	-	-	-	-	-	-	-
Surplus/(Deficit)	**$6.8**	**($9.3)**	**($19.7)**	**$0.0**	**($23.2)**	**($42.3)**	**($65.8)**	**($88.7)**	
Cumulative Surplus/(Deficit)	**$129.0**	**$119.8**	**$100.1**	**$100.1**	**$76.9**	**$34.6**	**($31.2)**	**($119.9)**	

The revenues are projected to increase by $38.5 while expenditures are expected to increase by $127.2 million between 2020–21 and 2024–25. The primary drivers of the increases are salaries, inceasing supports for schools and medical inflation. Medical costs are projected to increase over five percent, compounded annually, over the next five years. The administration is pursuing options and alternatives to stabilize enrollment and contain costs to ensure that MPS avoids the projected deficits if the status quo is maintained.

Student Enrollment Trends and Forecast

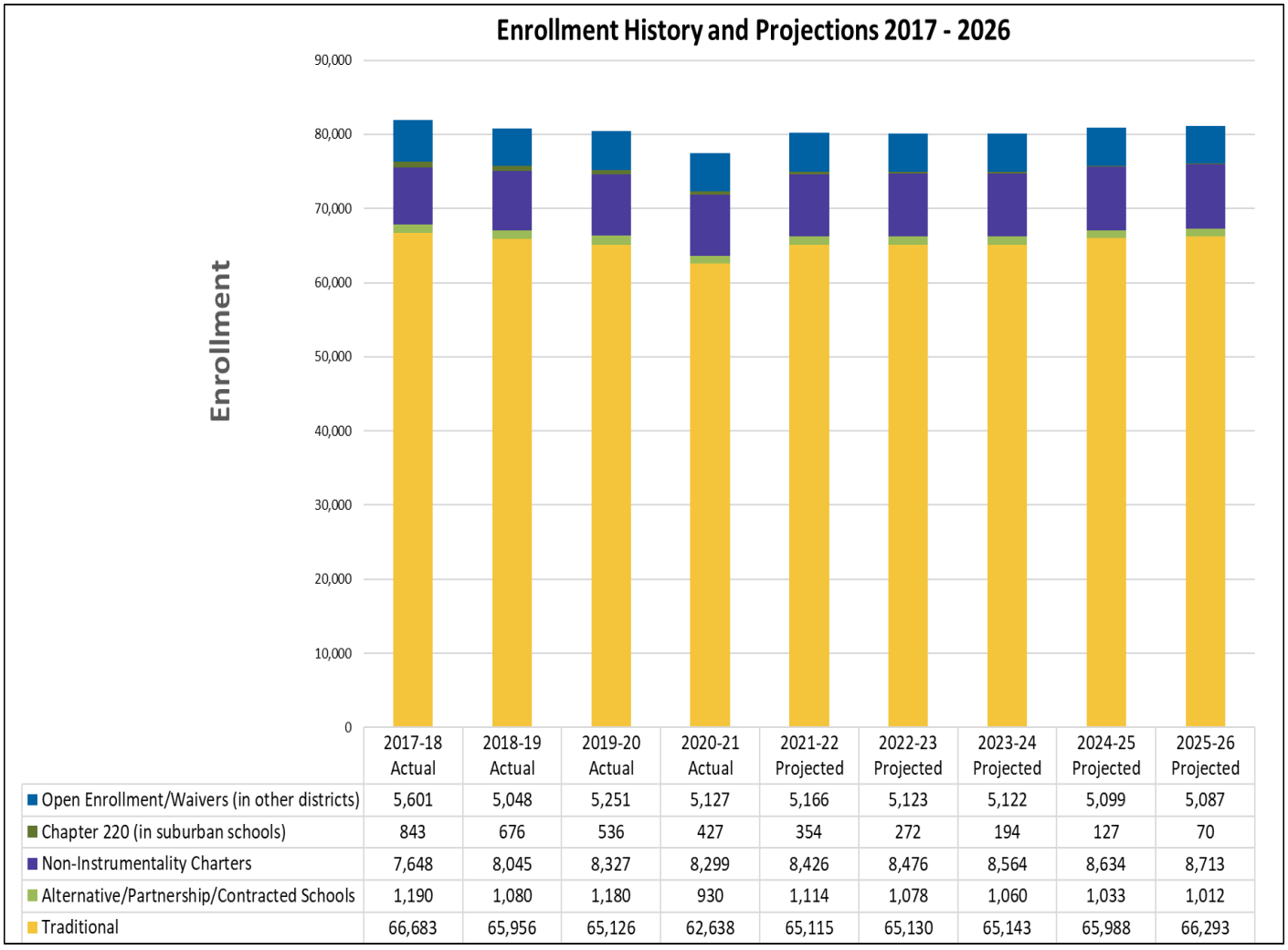
Student enrollment is a major factor in determining state revenue. Lower enrollment, along with legislative action regarding the revenue limits, can lead to lower state revenues for the district. In 2020–21, the district serves 71,867 students in 158 schools. The students are served throughout 95 elementary and K–8 schools, two early childhood centers, five schools serving grades 6–12 or K–12, seven middle schools, 15 high schools, 15 non-

instrumentality charter schools, six instrumentality charter schools, seven partnership schools and six alternative schools.

Enrollment decreased by approximately 3,000 students in 2020–21, mostly due to a decrease in the early childhood grades and the COVID-19 national pandemic. Open enrollment decreased by 2.4 percent, and Chapter 220 decreased by 20.3 percent. Both the open enrollment and the Chapter 220 programs allow students to reside in one district and attend school in another. Due to a change in law, no new students have been enrolled in the Chapter 220 program since 2015–16.

Four years of actual student enrollment history and projections for the next five years are found in Chart 1.13 and are based on the third Friday of September enrollment. The third Friday number reflects the students who began the school year enrolled in an MPS school and determines a school's per-pupil allocation. The administration uses demographic data and enrollment trends to develop a system-wide projection of pupil counts.

Chart 1.13 Student Enrollment History and Projections

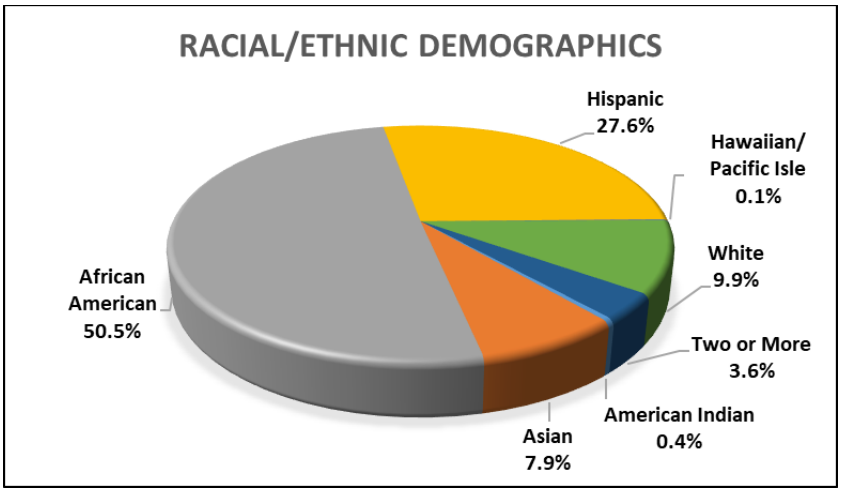


	2017-18 Actual	2018-19 Actual	2019-20 Actual	2020-21 Actual	2021-22 Projected	2022-23 Projected	2023-24 Projected	2024-25 Projected	2025-26 Projected
Open Enrollment/Waivers (in other districts)	5,601	5,048	5,251	5,127	5,166	5,123	5,122	5,099	5,087
Chapter 220 (in suburban schools)	843	676	536	427	354	272	194	127	70
Non-Instrumentality Charters	7,648	8,045	8,327	8,299	8,426	8,476	8,564	8,634	8,713
Alternative/Partnership/Contracted Schools	1,190	1,080	1,180	930	1,114	1,078	1,060	1,033	1,012
Traditional	66,683	65,956	65,126	62,638	65,115	65,130	65,143	65,988	66,293

The students of MPS are racially and ethnically diverse as displayed in Chart 1.14. The majority of these students are African American or Hispanic.

English learners have comprised between 9.8 and 12.4 percent of the district's enrollment for the past four years. Of all students enrolled in MPS, 20.1 percent are students with special needs, and 83.8 percent come from economically disadvantaged households.

Chart 1.14 Racial/Ethnic Demographics



Tax Base and Rate Trends

The city is required to levy and collect property taxes to support the MPS budget. The property tax levy is the amount of money that will be raised from taxes on city of Milwaukee homes and businesses. The tax bill received by owners of non–tax exempt real estate in the city contains the property tax for six units of government: City of Milwaukee, Milwaukee County, Milwaukee Public Schools, Milwaukee Area Technical College, Milwaukee Metropolitan Sewerage District and the State Forest Fund.

Property tax is calculated by multiplying the property's assessed value by the property tax rate. Assessed valuation is determined by the City of Milwaukee Assessor's Office. Equalized valuation is determined by the State of Wisconsin Department of Revenue. Chart 1.15 details the assessed valuation of taxable property in Milwaukee.

Chart 1.15 Milwaukee Assessed and Equalized Valuation

Assessed and Equalized Valuation— City of Milwaukee ($M)			
Assessed Year	**Assessed Valuation**	**Assessed Valuation Increase/(Decrease)**	**Equalized Valuation**
2013	$25,034	$(288)	$26,090
2014	25,025	(10)	26,138
2015	25,263	238	25,980
2016	25,974	711	27,042
2017	26,937	963	26,904
2018	28,349	1,411	28,340
2019	29,490	1,141	29,746

Source: City of Milwaukee Assessor's Office, 2019 MPS CAFR

The aggregate amount of property taxes to be levied for school purposes is determined according to provisions of Chapter 120 of the Wisconsin state statutes. Property taxes for the district were adopted by the MBSD in October 2020 and have been certified to the city for levy and collection. The Wisconsin Department of Public Instruction provides districts with final general school aids and tax levy in October of each year. The district's property taxes are levied annually prior to December 31, are administered by the city and are recognized as district revenue in the fiscal year levied.

Chart 1.16 Tax Levies and Rates for School Purposes

Tax Levies ($M) and Rates for School Purposes					
Budget Year	School Operations	Construction	Extension	Total	Tax Rates per Thousand
2014	$272.8	$9.6	$17.1	$299.5	$10.51
2015	275.6	9.6	17.1	302.3	10.66
2016	273.0	10.6	17.1	300.6	10.20
2017	260.1	1.1	20.0	281.2	9.33
2018	248.2	3.9	20.0	272.1	8.52
2019	228.9	1.5	20.0	250.4	7.47

Source: 2019 MPS Comprehensive Annual Financial Report (CAFR), MBSD materials October 2019 and City of Milwaukee Assessor's Office. The tax rate results from dividing the levy by total taxable property value.

Chart 1.16 above shows a seven-year history of the tax levy amounts adopted by the MBSD and seven years of the related tax rate. As explained above, the city determines the tax rate—the amount per thousand dollars of assessed property value—that Milwaukee taxpayers will pay toward the MPS budget. The rate amount varies in part because of the changing citywide assessment, a $28 billion figure (see Chart 1.15).

Personnel Resources Changes

District-wide personnel costs are projected to be $875.4 million, which at 65.2 percent of the budget is the district's largest expense. The district distributes employee benefit costs to school and department budgets by charging a set-rate benefit cost. The fringe benefit rate used for school and department budgets decreased from 54.8 percent in 2019–20 to 53.3 percent in 2020–21.

The district is committed to maximizing classroom resources and continues to explore all options when it comes to enhancing student instructional support. The largest job categories are teachers and educational assistants who work directly with students. The budget provides for an increase of 132.54 school-based FTEs and a reduction of 7.67 non-school-based FTEs; the majority of the non-school positions are support staff for schools. The FTEs show how many employees would be required if all employees worked a full-time schedule. Of the 9,792.57 staff in MPS, 8,660.82 or 88.4 percent are school-level positions. Certificated administrators will decrease by 15.00 FTEs and teachers will increase by 84.35 FTEs. Chart 1.17 provides budgetary changes in staff from the 2019–20 Amended Adopted Budget to the 2020–21 Amended Adopted Budget.

Chart 1.17 MPS Staff Distribution

MPS Staff Distribution 2020–21 Amended Adopted Budget							
Position Type	2019–20 F.A.	2020–21 F.A.	School Position Change	Non-School Change	Total Change	School Positions FY21	Non-School Positions FY21
Certificated Administrators	258.75	243.75	20.30	-35.30	-15.00	74.00	169.75
Principals	125.00	125.00	0.00	0.00	0.00	125.00	0.00
Assistant Principals	127.00	128.62	1.62	0.00	1.62	128.62	0.00
Teachers	4,739.28	4,823.63	68.16	16.19	84.35	4,618.51	105.12
Therapists	47.00	48.00	0.00	1.00	1.00	32.00	16.00
Social Workers	169.92	185.90	16.98	-1.00	15.98	164.40	21.50
Psychologists	153.90	166.40	12.60	-0.10	12.50	157.40	9.00
School Nurses	68.00	81.50	14.00	-0.50	13.50	73.00	8.50
Classified Technical and Administrative	401.53	449.13	20.00	27.60	47.60	65.25	383.88
Trades Workers and Foremen	145.00	138.00	0.00	-7.00	-7.00	0.00	138.00
Clerical/Secretaries	366.75	363.25	0.60	-4.10	-3.50	274.85	88.40
School Bookkeepers	32.00	33.00	0.00	1.00	1.00	32.00	1.00
Children's Health Assist./Nurse Assoc.	290.70	277.78	-12.92	0.00	-12.92	274.97	2.81
Educational Assistants	1,324.87	1,308.25	-14.69	-1.93	-16.62	1,293.00	15.25
Safety Aides	282.00	280.50	1.50	-3.00	-1.50	280.50	0.00
Social Worker Assistants	26.58	26.69	0.10	0.01	0.11	18.85	7.84
Building Services Helpers	354.80	343.80	-10.46	-0.54	-11.00	319.05	24.75
Engineers/Boiler Attendants	252.78	250.67	-2.11	0.00	-2.11	222.67	28.00
Food Service Managers/Trainees	101.00	95.06	-5.94	0.00	-5.94	89.89	5.17
Food Service Assist./Assist.-in-Charge	400.84	423.64	22.80	0.00	22.80	416.86	6.78
Totals	**9,667.70**	**9,792.57**	**132.54**	**-7.67**	**124.87**	**8,660.82**	**1,131.75**

Changes in Debt

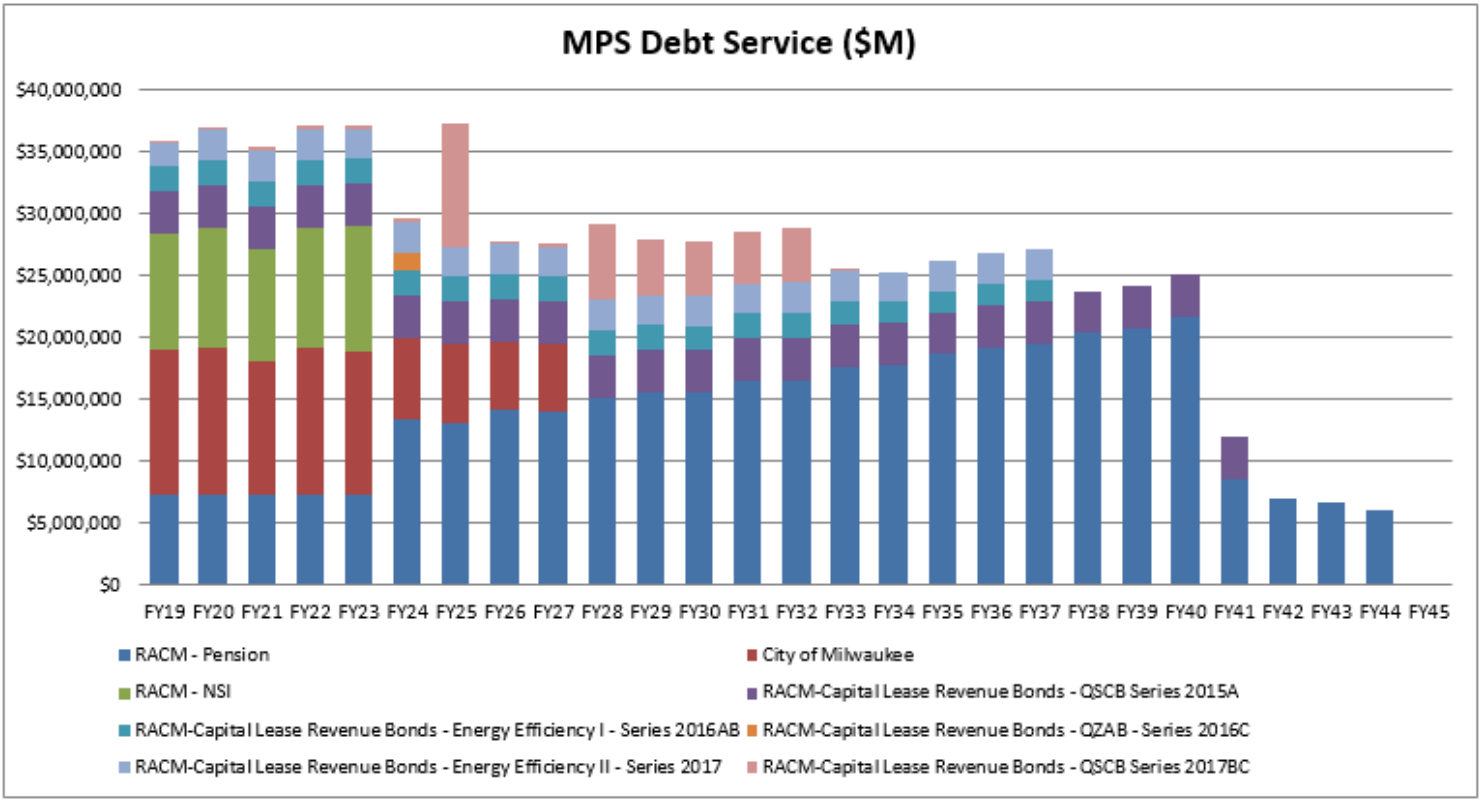
The City of Milwaukee has authority under Chapters 67 and 119 of Wisconsin Statutes to issue municipal obligations for specific school purposes. All issuance of debt, whether short-term or long-term, is approved by the MBSD. The City of Milwaukee continues to maintain high bond ratings from three major agencies. This, along with favorable reviews of the district's financial management, allows for borrowing at competitive rates that minimize costs.

Projects chosen to be financed with debt are considered in light of the MPS Strategic Plan. Chart 1.18 provides a summary for the past eleven fiscal years of MPS's outstanding debt. Chart 1.19 shows how various existing debt obligations will grow or shrink in future years. For example, 2023–24 is the year MPS is scheduled to retire the Redevelopment Authority of the City of Milwaukee Neighborhood Schools Initiative (RACM-NSI) debt, have lower obligations for funds borrowed directly from the City of Milwaukee and face a significant increase in payments due for pension financing.

Chart 1.18 Outstanding Debt

Outstanding Debt ($M)	
Fiscal Year	**Debt Outstanding**
2010	$369.3
2011	358.1
2012	349.8
2013	342.2
2014	337.3
2015	367.2
2016	359.3
2017	382.8
2018	402.8
2019	385.2
2020	366.0

Chart 1.19 MPS Debt Service Cash Flow



Financial Management

The MBSD and administration have adopted policies and procedures that ensure effective and efficient use of the district's financial resources. Authorization, recording and custodial activities are performed in accordance with legal and regulatory requirements and are annually reviewed by an external auditor. MPS also maintains a robust internal audit function that reports directly to the MBSD and is dedicated to performance and financial auditing activities in the district.

Summary

Stable revenues are not enough to sustain the district's operations as they are today. Modest inflationary pressures require growing revenues. The district also faces more significant inflationary pressure in medical costs and other employee benefits. Planning for 2020–21 has required careful reduction efforts to effectively support the strategic plan while maintaining the fiscal health of the district.

The 2020–21 Amended Adopted Budget reflects an overall increase in spending of $127.1 million, or 10.5 percent, from the 2019–20 Amended Adopted Budget. Projected revenues in the general operations budget are increased 6.2 percent compared to 2019–20. Much of the overall increase stems from changes in the Operations Fund—a $57.0 million increase due to a recurring referendum and increased categorical funds mainly from the CARES Act.

The total 2020–21 Amended Adopted Budget—which includes grant funding and funding for Milwaukee Recreation—is $1,343,360,782, up from $1,216,222,704 in 2019–20.

MPS is proud that the 2020–21 Amended Adopted Budget continues to support efforts that further sharpen the district's focus on the classroom while moving forward with the strategic plan that will improve student outcomes. The 2020–21 budget focuses resources to support MPS students. In doing so, MPS places significant emphasis on supporting staff to support students and providing resources for professional development, opportunities for increased collaboration and access to real-time, actionable data.

Despite continued budget challenges, the budget provides staff and students with every opportunity possible and within the current means to achieve success in their MPS journey. This budget is a plan to win—in partnerships, in operations and, most importantly, in academic achievement.

Accessing the Budget

Feedback to support the development of the annual budget is gathered throughout the year from School Engagement Councils, district work groups, social media, community meetings, community listening sessions and online surveys.

Online versions of the 2020–21 Amended Adopted Budget are posted at www.mpsmke.com/budget or via the district's website under *MPS > District > About MPS > Offices & Departments > Office of Finance > Financial Planning and Budget Services*. For more information about the 2020–21 Amended Adopted Budget, please contact the MPS Office of Finance at (414) 475-8851 or via email at budget@milwaukee.k12.wi.us.



Organizational

MILWAUKEE PUBLIC SCHOOLS

2020–21 Amended Adopted Budget

Fiscal Year: **July 1, 2020 – June 30, 2021**

Approved by the Milwaukee Board of School Directors on October 27, 2020

Office of Finance
5225 W. Vliet St.
Milwaukee, WI 53208
mpsmke.com

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Organizational Section

The Milwaukee Public Schools budget is organized into four sections: Executive Summary; Organizational; Financial, including Schools, Central Services and Line Items; and Informational, including City Profile, MPS Profile and Glossary.

The Organizational Section of the 2020–2021 Amended Adopted Budget includes information on the school district, the city of Milwaukee, the Milwaukee Board of School Directors, the superintendent and administrative offices. The district's structure and organization, purpose, goals and strategic objectives are also described.

School District Structure and Organization

Milwaukee Public Schools (MPS) was established on February 3, 1846, and is operated pursuant to Chapter 119 of the Wisconsin Statutes. MPS is effectively treated by state statutes as a city department but is authorized by law to adopt its own budget. The city is required to levy and collect property taxes to support the MPS budget. The city of Milwaukee is the urban center of the metro region depicted in Chart 2.1.

All funds for MPS flow through the city treasurer who, by statute, disburses them at the direction of the Milwaukee Board of School Directors (MBSD). The city comptroller, city treasurer and city attorney perform their respective functions for MPS as well as the city.

Chart 2.1 Milwaukee Area



MPS does not have authority to issue debt. The City of Milwaukee's Common Council has authority under Chapters 67 and 119 of Wisconsin Statutes to issue municipal obligations for specific school purposes. When debt financing is contemplated, MPS enters into an intergovernmental cooperation agreement with the City of Milwaukee for any issuance. Bonded indebtedness issued by the city under Chapter 119 for school purposes is limited to two percent of the full value of taxable property in Milwaukee. Bonded indebtedness issued by the city under Chapter 67 for school purposes counts against the city's debt limit of five percent of the full value of taxable property in the city.

The district, governed by the nine-member elected MBSD, provides education services from pre-kindergarten through grade 12 to city of Milwaukee residents and participating transfer students residing outside of the city.

The purpose and responsibility of the district is to provide a quality education system that prepares children for personal and professional success after graduation. In addition to regular educational programs, the district offers

comprehensive programs in the areas of bilingual multicultural education, early childhood education and special education. MPS has the greatest variety of high-performing programs in the city, from strong traditional neighborhood schools to Advanced Placement, arts specialty, career and technical education, gifted and talented, International Baccalaureate, language immersion and Montessori. MPS also offers other college and career preparatory programs in areas including engineering, finance, culinary arts, hospitality and tourism, health sciences and information technology.

In 2020–2021, the district is projected to serve 71,867 students. MPS operates 158 schools, which include 95 elementary and K–8 schools, two early childhood centers, five schools serving grades 6–12 or K–12, seven middle schools, 15 high schools, 15 non-instrumentality charter schools, six instrumentality charter schools, seven partnership schools and six alternative schools.

The students of MPS are racially and ethnically diverse: 50.5 percent African American, 27.6 percent Hispanic, 9.9 percent White, 7.9 percent Asian, 0.4 percent Native American, 0.1 percent Hawaiian/Pacific Islander and 3.6% two or more. MPS English learner students speak over 70 languages.

Schools in Milwaukee can be grouped either by their format as public schools, charter schools or private schools or by their governing authorities (MBSD, other public entities or private organizations). The options for education are extremely varied. The choices include MPS; private schools (on private-pay basis); parental choice program, which is state-sponsored vouchers accepted at private schools; charter schools, which are a form of experimental public school; computer-based virtual schools; other school districts through open enrollment; and home-based private education.

Milwaukee Board of School Directors

The MBSD serves as the district's governing body in accordance with state and federal law. Board members are responsible for policy making, adopting the budget, approving personnel and curriculum, and conducting other district business matters. Elected by the voters of the district, board members work to advance student achievement and well-being through public education that motivates learners, fosters inclusion, inspires innovation and builds community.

The MBSD consists of nine members: one member elected at large and eight members elected from numbered districts (for a term of four years) as determined by the MBSD and shown in Chart 2.2. The board is a nonpartisan elected body. Elections are held every two years with half of the members elected in alternating two-year cycles to ensure continuity.

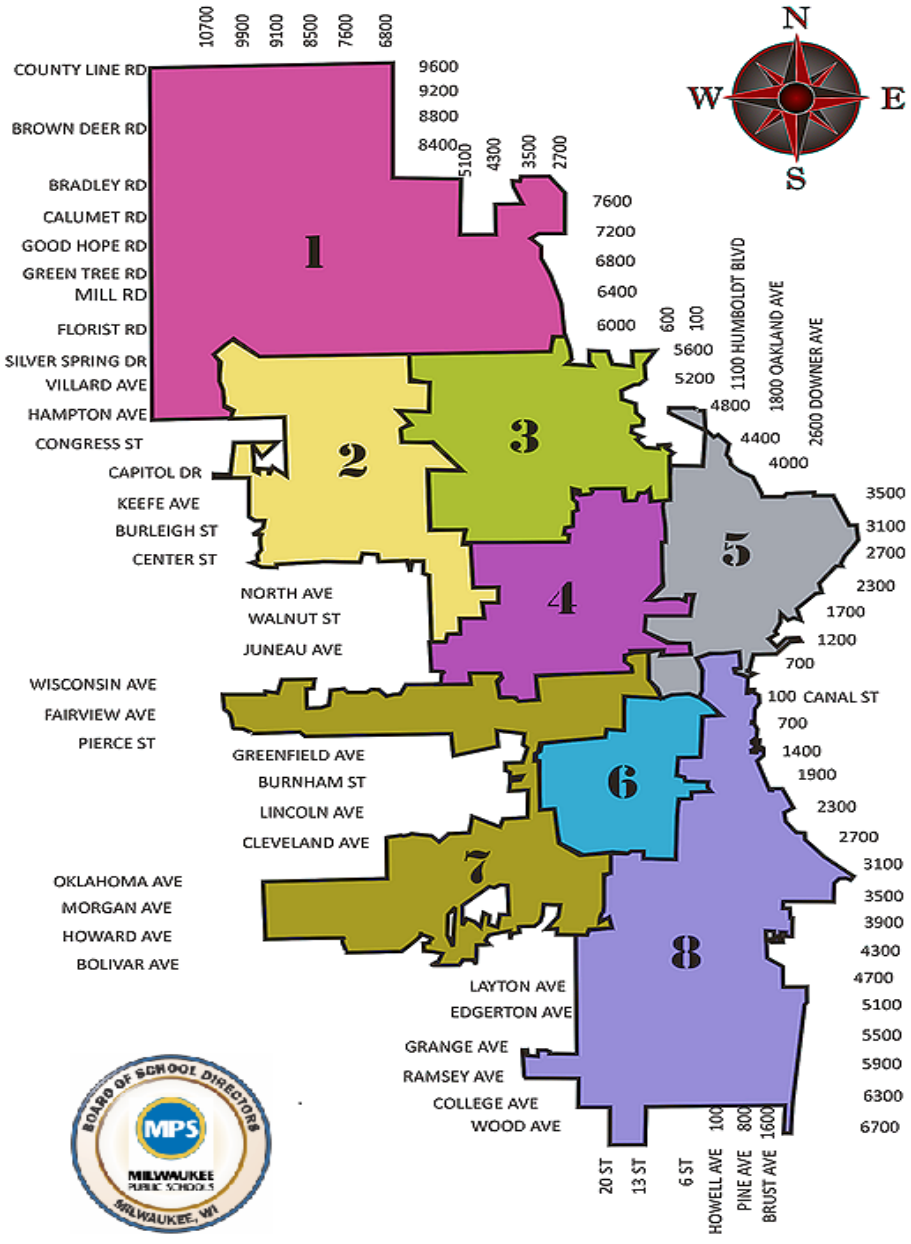
Legally, school boards are agents of the state, created by the legislature and selected by the electors of the local school district to represent and act for the state in providing the district with educational programs and facilities. The MBSD is the policy-making body for the school system, serving within the framework provided by law, the will of the local citizenry and the ethics of the education profession.

Beyond the Board Room is an initiative of the MBSD designed to increase two-way communication between the elected school board members and their constituencies, to keep their constituents informed and to create a medium for constituent input. The Beyond the Board Room initiative includes the following platforms.

- **Community learning opportunities** provide constituents with a better understanding of the role of the MBSD. Sessions are interactive and are facilitated by members of the MBSD. All participants in these learning opportunities receive certificates of participation.
- **Community meetings** create an informal forum for communication with members of the MBSD. Community meetings may be offered in the form of open forums, town hall meetings, listening circles and more.
- **Newsletters** are electronic communications from members of the MBSD directly to their constituents. Newsletters include information specific to each board member's district.

Chart 2.2 depicts the eight numbered districts adopted on October 27, 2011. Individual board member snapshots follow the map and include member bios, a map displaying the specific district boundary with school locations and a list of the schools in each district. There is also one at-large director, who is elected by a citywide vote.

Chart 2.2 Milwaukee Board of School Directors Regions



Marva Herndon

District 1 Director
Term Expires: April 2023

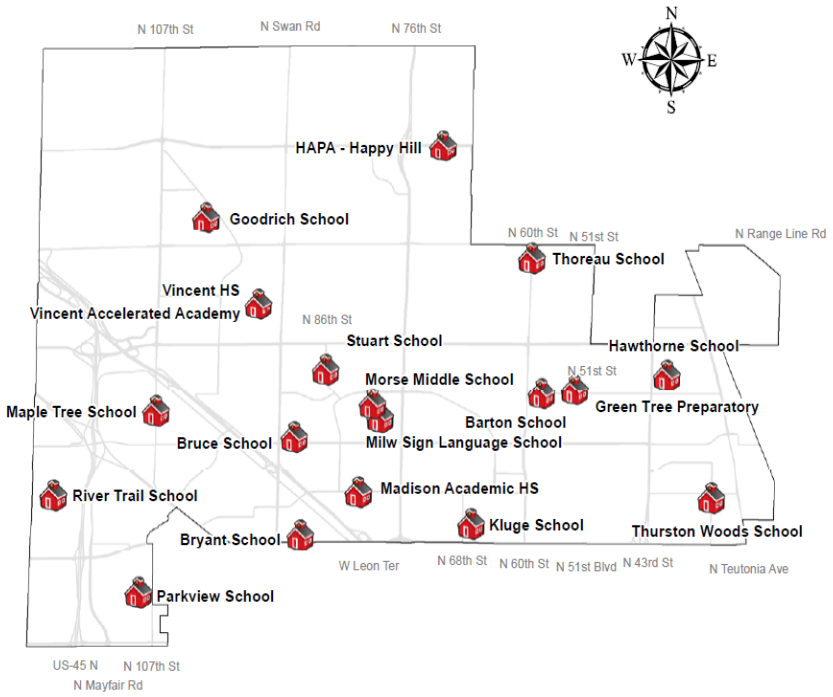
governance@milwaukee.k12.wi.us
(414) 651-6340



About Marva Herndon

Marva Herndon (District 1), who was first elected in April 2019, is a graduate of West Division High School (MHSA), enjoyed a 25-year career as a Computer Programmer, and changed careers after retiring from Harley Davidson in 2009. She and her husband Carl are parents of four daughters, all MPS graduates. Their grandchildren that reside in Milwaukee either are MPS graduates or are currently enrolled in MPS. A 40-year resident of District 1, Marva has served as a community advocate, founding the Bryant Heights Neighborhood in 2001 and remains President. Over the past 10 years, Marva became well known in the public education community throughout Wisconsin for her research, fierce commitment to public education, challenging the policies that defunded and cut services to public schools, and demanding the public schools all children deserve. In her quest for safe school facilities for children, she successfully got City of Milwaukee Ordinance 252-77 passed in September 2012 requiring all schools to have playgrounds or easy access to an existing playground. Marva has received numerous awards for her services. She is a two-time recipient of the City of Milwaukee "Unsung Hero Award," "Friend of Public Education" award from the MTEA, and "Outstanding Leadership" award from the Milwaukee Police Department, District 4. Marva is very active in numerous community organizations. She is currently a member of the NAACP (Education Committee), Women Informed, School & Communities United, Educators Amplified Radio Team, and Wisconsin Public Education Network.
Term expires: April 2023

Map of District 1



District 1 Schools

Elementary Schools
- Clara Barton School
- William Cullen Bryant School
- William George Bruce School
- Lowell P. Goodrich School
- Nathaniel Hawthorne School
- Richard Kluge School
- Maple Tree School
- Parkview School
- Gilbert Stuart School

Middle Schools
- Morse Middle School for the Gifted and Talented

High Schools
- James Madison Academic Campus
- Harold S. Vincent High School
- Vincent Accelerated Academy

Multi-Level Schools
- Green Tree Preparatory Academy

K-8 Schools
- Milwaukee Sign Language School
- River Trail School
- Henry David Thoreau School
- Thurston Woods Campus

Non-Instrumentality Charter Schools
- Hmong American Peace Academy

Erika Siemsen

District 2 Director
Term Expires: April 2023

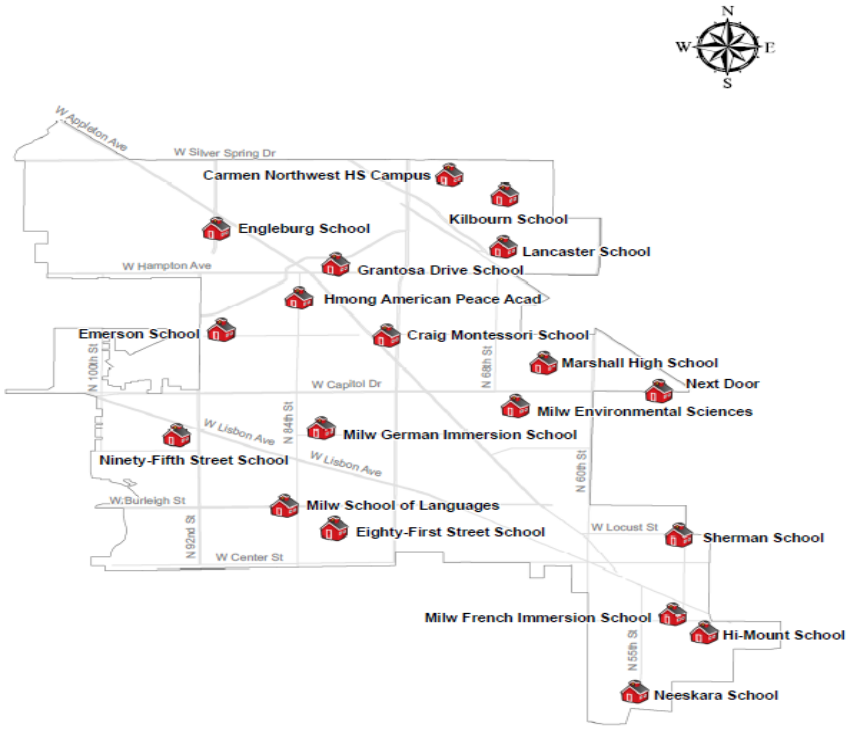
governance@milwaukee.k12.wi.us
(414) 419-9189



About Erika Siemsen

Erika Siemsen (District 2), who was first elected to the Board in April 2019, previously served the district as an elementary educator for over 30 years. She had leadership roles as a member of the Governance Council, PBIS, teacher training, implementation of Mindfulness, and was a representative for the Milwaukee Teachers Education Association. Erika's years of service to the district were grounded in literacy education, restorative practices, and creating a learning environment that was welcoming to all. Erika graduated from UW-Milwaukee with a B.A. in Elementary Education and later received her Masters of Arts degree from Cardinal Stritch University in the area of literacy reform. Erika is from a family of three generations of MPS, and she is MPS proud! She lives in the Washington Heights area with her husband and two dogs.
Term expires: April 2023

Map of District 2



District 2 Schools

Elementary Schools
- Eighty-First Street School
- Ralph Waldo Emerson School
- Engleburg School
- Byron Kilbourn School
- Milwaukee French Immersion School
- Milwaukee German Immersion School
- Neeskara School
- Ninety-Fifth Street School

K-8 Schools
- Craig Montessori School
- Grantosa Drive School
- Hi-Mount Community School
- Lancaster School
- William T. Sherman Multicultural Arts School

Multi-Level Schools
- Milwaukee School of Languages

High Schools
- Milwaukee Marshall High School

Non-Instrumentality Charter Schools
- Carmen Middle/High School of Science and Technology - Northwest Campus
- Hmong American Peace Academy (HAPA)
- Milwaukee Environmental Sciences Academy
- Next Door

Sequanna Taylor

District 3 Director
Term Expires: April 2023

governance@milwaukee.k12.wi.us
(414) 750-1576

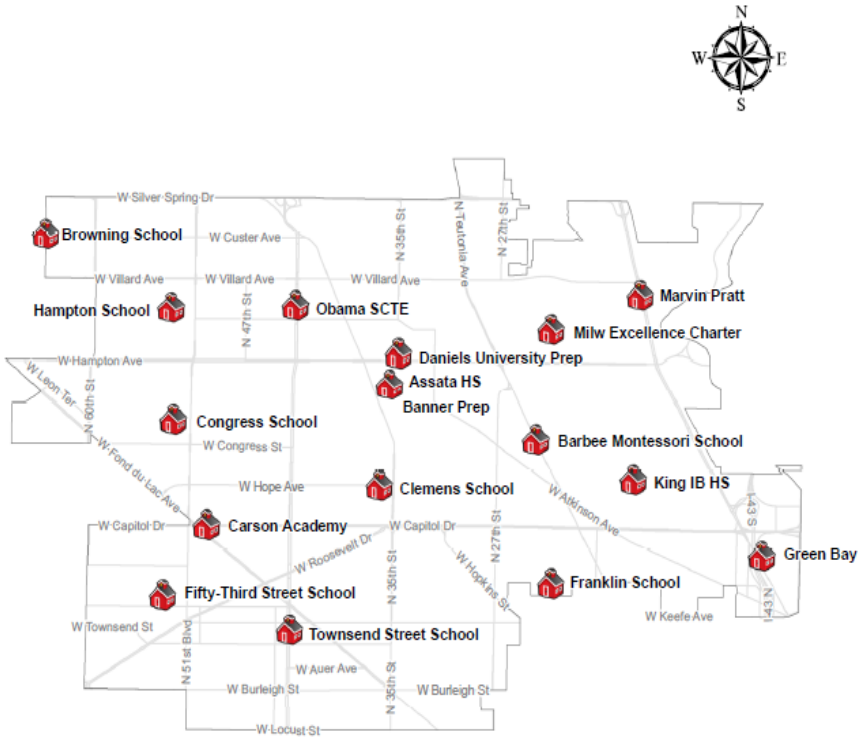


About Sequanna Taylor

Sequanna Taylor (District 3), who was first elected in April 2019, is a native of Milwaukee and a proud mother of four. As a graduate, an employee, and a parent of MPS students, Sequanna has a vested interest in the present and future of Milwaukee Public Schools. Sequanna has a true passion for her community and has been a strong advocate for public education throughout the last decade on the local, state, and national levels. She has served as a parent engagement specialist in MPS, on the board of directors of the National Education Association, as a state board leader on the Wisconsin Education Association Council, as President of the Milwaukee Educational Assistant Association, and as a member on the Executive Board of the Milwaukee Teachers Education Association. She is also the Milwaukee County Supervisor in District 2 as well as the 2nd Vice Chair of the County Board. Sequanna believes that every student should have the opportunity of a great public school, regardless of ZIP code. Sequanna believes in "our babies "and is determined to see them succeed.

Term expires: April 2023

Map of District 3



District 3 Schools

Elementary Schools
- Lloyd Barbee Montessori School
- Browning School
- Samuel Clemens School
- Hampton School
- Marvin Pratt Elementary School

High Schools
- Rufus King International School - High School Campus

K-8 Schools
- Dr. Benjamin Carson Academy of Science
- Congress School
- Fifty-Third Street School
- Benjamin Franklin School
- Townsend Street School

Multi-Level Schools
- Barack Obama School of Career and Technical Education

Non-Instrumentality Charter Schools
- Kathryn T. Daniels University Preparatory Academy
- Milwaukee Excellence Charter School

Partnerships
- Assata High School
- Banner Preparatory High School

Annie Woodward

District 4 Director
Term Expires: April 2021

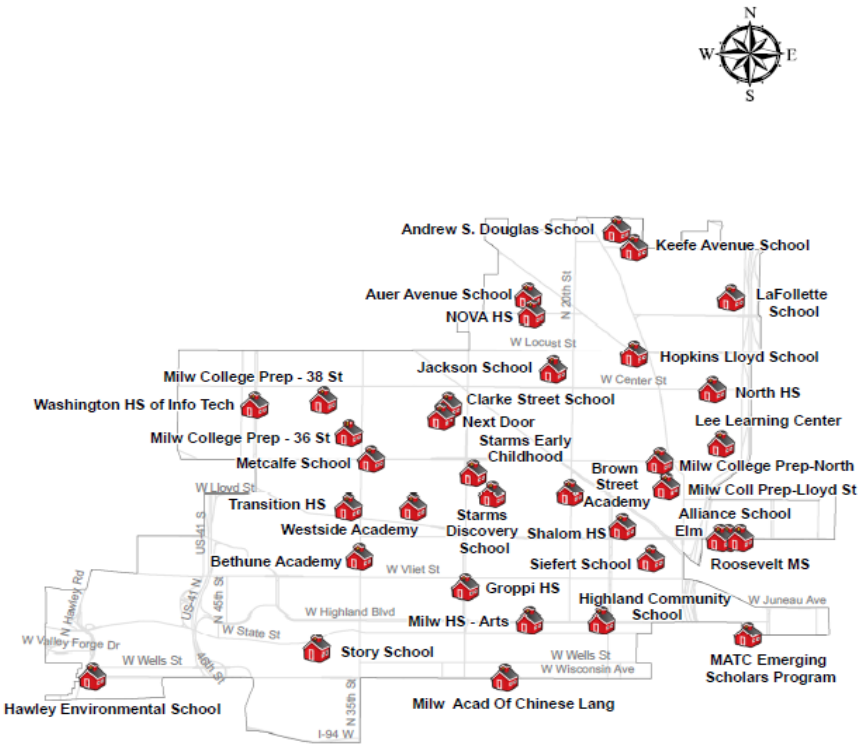
governance@milwaukee.k12.wi.us
(414) 342-1813



About Annie Woodward

Annie Woodward (District 4), who was elected in April 2009, is a community advocate with a passion for seeking higher academic standards for every child. She is a retiree from the Milwaukee County Department of Health and Human Services, having worked in the areas of mental health and social services from 1967 until 2001. From 1993 until 2000, Ms. Woodward served on the Board of the Milwaukee Inner City Congregations Allied for Hope (MICAH) and on that organization's Economic Development Task Force and Health and Welfare Committee. Ms. Woodward served as Chair of Parkview South Neighborhood and as treasurer of the Mary Church Terrell Club, Inc. As a member of Calvary Baptist Church, she serves as a deaconess and as a women's' class Sunday school teacher. Ms. Woodward did her undergraduate studies in business management and communications at MATC, Alverno College, and Concordia University.
Term expires: April 2021

Map of District 4



District 4 Schools

Elementary Schools
- Auer Avenue School
- Brown Street Academy
- Elm Creative Arts School
- Hawley Environmental School
- Hopkins-Lloyd Community School
- Keefe Avenue School
- Lee Learning Center
- Gwen T. Jackson Early Childhood and Elementary School
- Siefert School
- Frances Brock Starms Early Childhood Center
- Westside Academy

Middle Schools
- Andrew S. Douglas School
- Roosevelt Creative Arts Middle School

High Schools
- Milwaukee High School of the Arts
- North Division High School
- Washington High School of Information Technology

K-8 Schools
- Mary Mcleod Bethune Academy
- Clarke Street School

K-8 Schools con't
- Robert M. LaFollette School
- Ralph H. Metcalfe School
- Milwaukee Academy of Chinese Language
- Frances Brock Starms Discovery Learning Center
- Albert Story School

Instrumentality Charter Schools
- The Alliance School of Milwaukee

MPS Altern Schools/Programs
- James E. Groppi High School
- Transition High School

Non-Instrumentality Charters Schools
- Highland
- Milwaukee College Preparatory - 36th Street
- Milwaukee College Preparatory - 38th Street
- Milwaukee College Preparatory - Lloyd St Campus
- Milwaukee College Preparatory - North
- Next Door

Partnerships
- MATC Emerging Scholars Program
- Shalom High School

Larry Miller

District 5 Director
Term Expires: April 2021

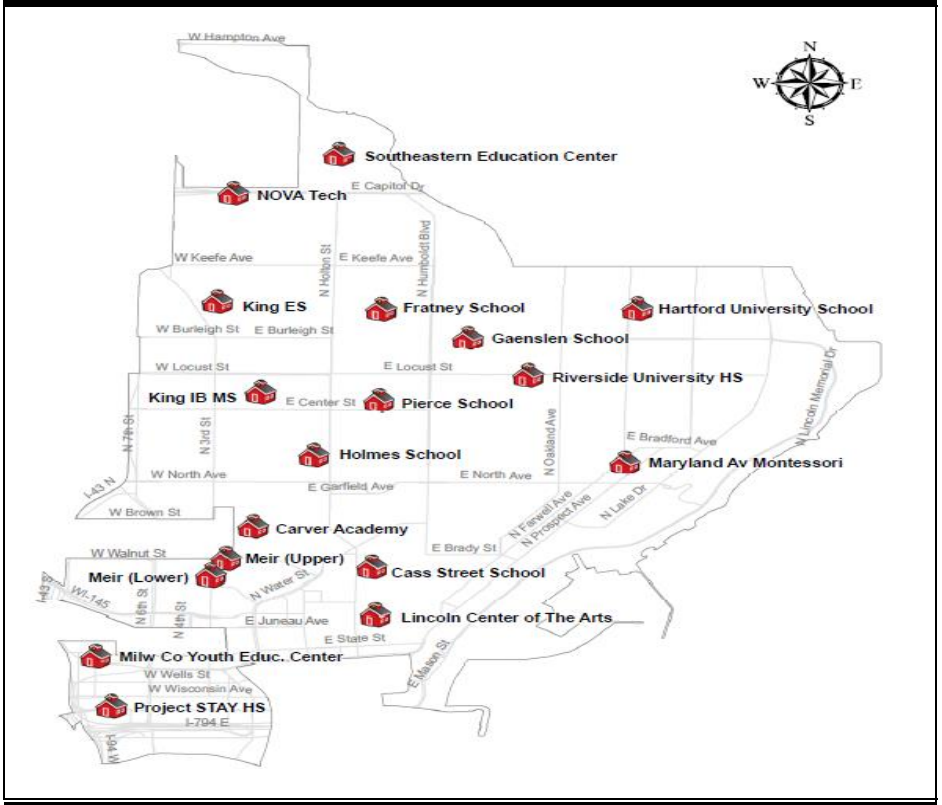
governance@milwaukee.k12.wi.us
(414) 469-9319



About Larry Miller

Larry Miller (District 5), who was elected in April 2009, is a graduate of the University of Wisconsin and National Louis University. He has an undergraduate degree in education, history and political science and a masters' degree is in education leadership. Larry was a teacher in MPS for 16 years, having taught high-school U.S. history, citizenship, world geography, world history, economics, political science, photography, video production and physical science. He also was an administrator for two years. Larry is an adjunct professor for the Marquette College of Education, teaching Schooling in a Diverse Society. Larry Miller is an editor of Rethinking Schools, a nationally prominent publisher of educational materials that remains firmly committed to equity and to the vision that public education is central to the creation of a humane, caring, multiracial democracy. While writing for a broad audience, Rethinking Schools emphasizes problems facing urban schools, particularly issues of race. Both of Larry's children, Nathaniel and Craig Miller, are MPS graduates. His wife of 38 years is Ellen Bravo.
Term expires: April 2021

Map of District 5



District 5 Schools

Elementary Schools
- La Escuela Fratney
- Riverwest Elementary School

Middle Schools
- Rufus King International Middle School
- Lincoln Center of The Arts

High Schools
- Riverside University High School

K-8 Schools
- Dr. George Washington Carver Academy of Mathematics and Science
- Cass Street School
- Frederick J. Gaenslen School
- Hartford Avenue University School
- Oliver Wendell Holmes School
- Dr. Martin Luther King Jr. School
- Maryland Avenue Montessori School

MPS Altern Schools/Programs
- Milwaukee County Youth Education Center
- Project Stay High School

Multi-Level Schools
- Golda Meir School

Partnerships
- Southeastern Youth and Family

Dr. Tony Baez

District 6 Director
Term Expires: April 2021

governance@milwaukee.k12.wi.us
(414) 550-4283

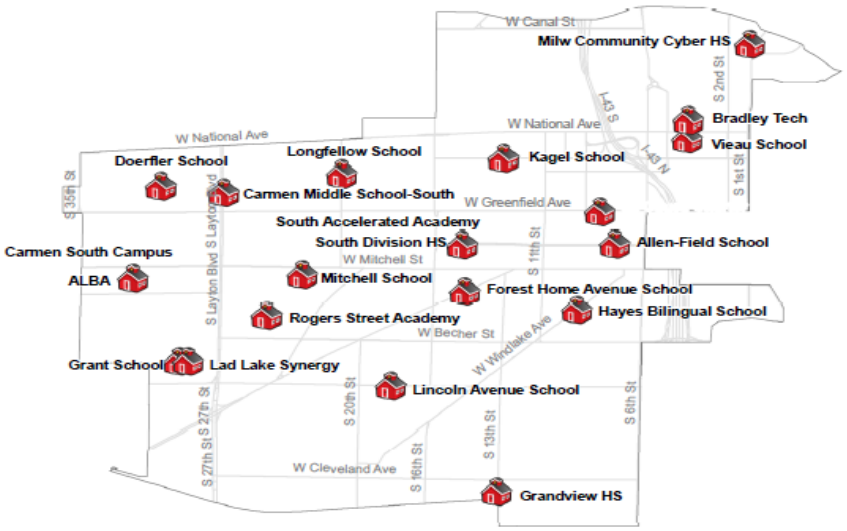


About Dr. Tony Baez

Dr. Luis Antonio (Tony) Báez (District 6), who was elected as the director of District 6 of the Milwaukee Board of School Directors in April 2017, has been extensively involved in public education. He has been a dean and vice-president/provost in two-year colleges; a staff and faculty member in a major research university (UW-Milwaukee); the administrator of two at-risk high schools; and the executive director of community-based organizations. Dr. Baez has trained educators, school principals, teachers, community members and parents. Dr. Báez has been involved locally and nationally in bilingualism, multicultural education, diversity, dual-language education, adult learning and ESL. Dr. Báez has also been involved in major bilingual and desegregation litigation as a resource to community groups and plaintiffs. For the past 40+ years, he has vigorously championed the equity and civil rights of Latinos and others locally and nationally, especially in areas of educational transformation, immigration, health, police-community relations, diversity and civil rights. Dr. Báez received the YWCA's Racial Justice Award (1990, the A Choice Commitment to Justice Award (1995), the Excellence in Education Award from the Milwaukee Board of School Directors (1995), the State Superintendent's Friend of Education Award (2013); the state's Martin Luther King Heritage Award for Social Justice (2014); and the City of Milwaukee's Frank P. Zeidler lifetime Public Service Award (2015). In 2010, the Wisconsin Association for Bilingual Education (WIABE) created the annual Tony Báez Leadership and Advocacy Award.

Term expires: April 2021

Map of District 6



District 6 Schools

Elementary Schools
- Allen-Field School
- Forest Home Avenue School
- Albert E. Kagel School
- Lincoln Avenue School

High Schools
- Lynde and Harry Bradley Technology and Trade School
- South Accelerated Academy
- South Division High School

K-8 Schools
- Anna F. Doerfler School
- U.S. Grant School
- Hayes Bilingual School
- H. W. Longfellow School
- Alexander Mitchell Integrated Arts School
- Rogers Street Academy
- Escuela Vieau

Instrumentality Charter Schools
- Academia De Lenguaje y Bellas Artes

Non-Instrumentality Charter Schools
- Carmen High School of Science and Technology - South Campus
- Carmen Middle School of Science and Technology - South Campus
- Milwaukee Community Cyber High School

Partnerships
- Grandview High School
- Lad Lake Milwaukee - Synergy

Paula Phillips



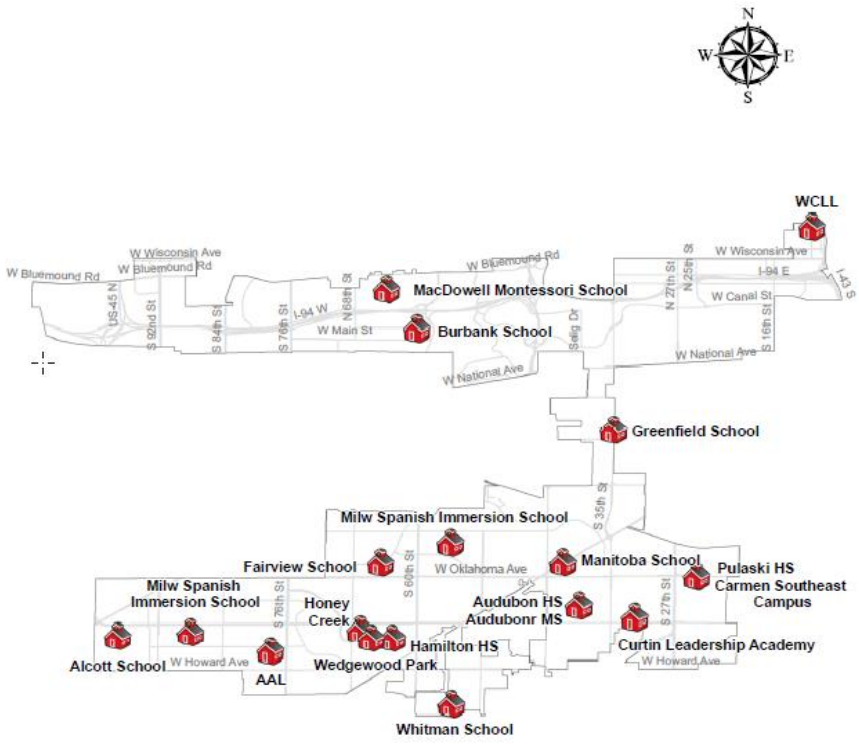
District 7 Director
Term Expires: April 2021

governance@milwaukee.k12.wi.us
(414) 333-8192

About Paula Phillips

Paula Phillips (District 7), who was first elected to represent the 7th District of the Milwaukee Board of School Directors in April 2017, developed a lifelong passion for education after seeing the tremendous impact it had on her own life and the stabilizing influence it can have on those who have difficult lives at home. She first came to Milwaukee to serve as an AmeriCorps volunteer with Public Allies, then continued to build her career in the nonprofit sector at City Year Milwaukee. Prior to her nonprofit work, Ms. Phillips worked at a local church, organizing domestic and international volunteer trips. She currently works to empower women and promote diverse leadership at the Medical College of Wisconsin. Her roles have included organizational change management, budget development/management, government relations, board development, staff development, office management, volunteer recruitment and management, talent acquisition and strategic planning. Paula is a first-generation college graduate who attended Milwaukee Area Technical College and received her B.S. in Agricultural and Applied Economics with a certificate in Global Health from the University of Wisconsin-Madison. She lives on Milwaukee's southwest side with her partner, Daniel. Term expires: April 2021

Map of District 7



District 7 Schools

Elementary Schools
- Academy of Accelerated Learning
- Milwaukee Spanish Immersion School

Middle Schools
- Audubon Technology and Communication Middle School
- Wedgewood Park International School

High Schools
- Audubon Technology and Communication High School
- Alexander Hamilton High School
- Casimir Pulaski High School

K-8 Schools
- Louisa May Alcott School
- Luther Burbank School
- Jeremiah Curtin Leadership Academy
- Fairview School
- Greenfield Bilingual School
- Manitoba School
- Walt Whitman School

Instrumentality Charter Schools
- Honey Creek Continuous Progress Charter School

Non-Instrumentality Charter Schools
- Carmen High School of Science and Technology - Southeast Campus

Mulit-Level Schools
- Edward A. MacDowell Montessori School
- Wisconsin Conservatory of Lifelong Learning

Megan O'Halloran

District 8 Director
Term Expires: April 2023

governance@milwaukee.k12.wi.us
(414) 419-9141

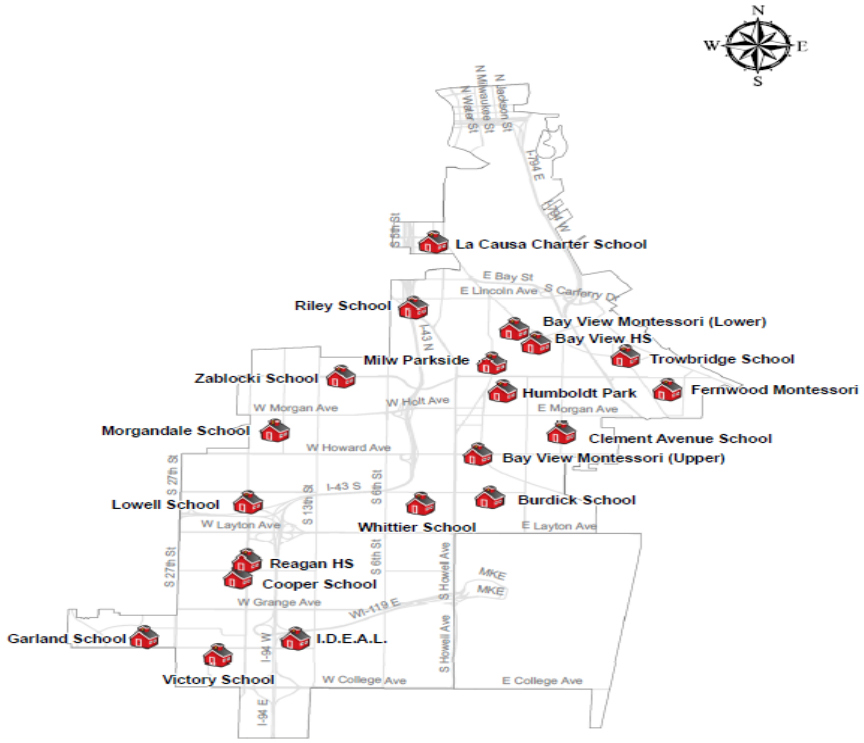


About Megan O'Halloran

Megan O'Halloran (District 8), who was first elected to the Board in April 2019, is a lifelong resident of the Milwaukee area and has called Milwaukee's south side home for over 15 years. She is a proud UWM Panther with Bachelors of Arts in History & Spanish and a Master of Business Administration. Megan has a background in financial compliance, contract analysis, and non-profit resource development. Guided by the statement of Pope Paul VI, "if you want peace, work for justice," she is a member of a number of community groups, including Voces De La Frontera, SURJ-MKE (Showing Up for Racial Justice), and is proud to be second generation AFSCME. She and her husband, Corey, are the proud parents of two MPS students who attend Cooper Public School.

Term expires: April 2023

Map of District 8



District 8 Schools

Elementary Schools
- Bay View Montessori School
- Lowell International Elementary School
- James Whitcomb Riley School
- Clement J. Zablocki School

High Schools
- Bay View High School
- Ronald Wilson Reagan College Preparatory High School

K-8 Schools
- A.E. Burdick School
- Clement Avenue School
- James Fenimore Cooper School
- Fernwood Montessori School
- Hamlin Garland School
- Humboldt Park School
- Morgandale School
- Milwaukee Parkside School for the Arts
- Trowbridge Street School of Great Lakes Studies
- Victory K-8 & Milwaukee Italian Immersion School

Instrumentality Charter Schools
- Individualized Developmental Educational Approaches to Learning School
- John Greenleaf Whittier School

Non-Instrumentality Charter Schools
- La Causa School



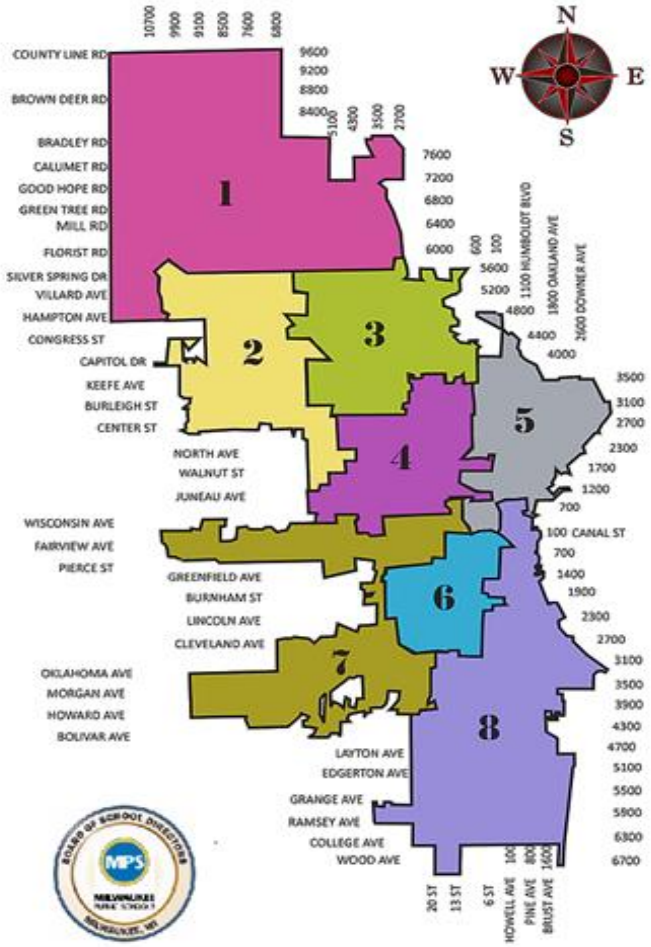
Bob Peterson

Member at Large
Term Expires: April 2023

(414) 254-0657
governance@milwaukee.k12.wi.us

About Bob Peterson

Bob Peterson (At-Large), who was first elected to the Board in 2019, started working in Milwaukee Public Schools as a paraprofessional in 1977. He received his teaching degree from UWM in 1980 and his Masters Degree in Curriculum Instruction with an emphasis on bilingual education in 1985. He earned his Doctorate (Ed.D) in Leadership for the Advancement of Learning and Service, at Cardinal Stritch University in 2001. His dissertation was titled "Anti-prejudice, Anti-racist Teaching in a 5th grade classroom: Examining Children's Understanding and a Classroom Teacher's Curriculum." He became a teacher in 1980 and taught fifth grade at 38th St. Open Education School, Escuela Vieau, and Escuela Fratney for 30 years. In 1988, he co-founded La Escuela Fratney, Wisconsin's first two-way bilingual school. He was Wisconsin's Elementary Teacher of the Year in 1995. Bob was a founding editor of the award-winning national publication, "Rethinking Schools" in 1986. He has written dozens of articles and co-edited several books including "Rethinking Columbus", "Rethinking Elementary Education", "Rethinking Mathematics", and "Transforming Teacher Unions". He has given dozens of workshops and keynote presentations at educational conferences throughout the United States and around the world. In 2009, Bob was co-chair of the Coalition to Stop the MPS Takeover that successfully helped to stop a mayoral takeover of MPS. Later he helped found Schools and Communities United. In 2011, he was elected President of the Milwaukee Teachers' Education Association and served until 2015. Both of Bob's daughters are MPS graduates. He is married to Barbara Miner.
Term expires: April 2023

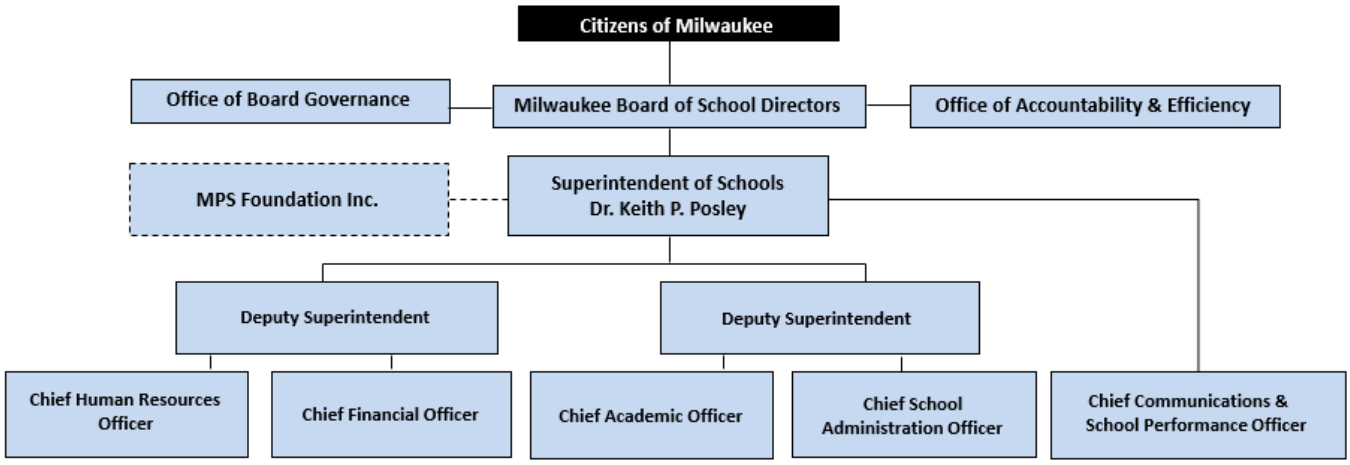


Member at Large

The Member at Large Board position represents all schools throughout the district.

Chart 2.3 shows the district organizational chart. The superintendent of schools, the board clerk, who also serves as the chief of the Office of Board Governance, and director of the Office of Accountability and Efficiency report directly to the MBSD. All other district positions report to the superintendent of schools.

Chart 2.3 MPS Organizational Chart



The Office of Board Governance provides support to the MBSD in cooperation with but independent of the superintendent in effectively and efficiently governing the district. This support includes but is not limited to reviewing and proposing policy; conducting fiscal analyses; preparing communications for the board and public; fulfilling statutory or other legal requirements; preparing meeting notices and agendas for the meetings of the board and its committees; serving as the board's secretary, clerk and parliamentarian; and maintaining records of the board's actions.

The MBSD established the **Office of Accountability and Efficiency** in 2010 to enhance transparency, oversight and accountability to the financial operations; to evaluate fiscal performance; and to recommend solutions in furtherance of fiscal stewardship of MPS.

The **Superintendent of Schools** works with the district's major offices, the MBSD and MPS school communities to put systems in place to prepare students for success in higher education, post-education opportunities, work and citizenship.



Dr. Keith P. Posley, Superintendent of Schools



Dr. Keith P. Posley is superintendent of MPS. As superintendent, Dr. Posley works with the MBSD and district leadership to improve student achievement, engage in effective and efficient operations that make the best use of district resources, and develop opportunities to increase parent and community involvement.

Dr. Posley was previously the chief school administration officer for MPS and has served as a district administrator in several capacities. He first joined the Office of School Administration in 2003 as a leadership specialist for the MPS northwest region. His primary responsibilities included overseeing the day-to-day operations of more than 35 schools, providing support, guidance, advisement and direction to school leaders. Dr. Posley was also responsible for recruiting and hiring highly qualified, strong, effective school principals and education leaders in schools under his purview.

Dr. Posley started his career as an elementary school teacher at Benjamin Franklin School in 1990. He later served as assistant principal at Forest Home Avenue Elementary School and, in 1999, was named principal of Clarke Street Elementary School. During his tenure at Clarke Street, the school received a visit from President George W. Bush after Dr. Posley was named one of eight exemplary principals selected by the president that year.

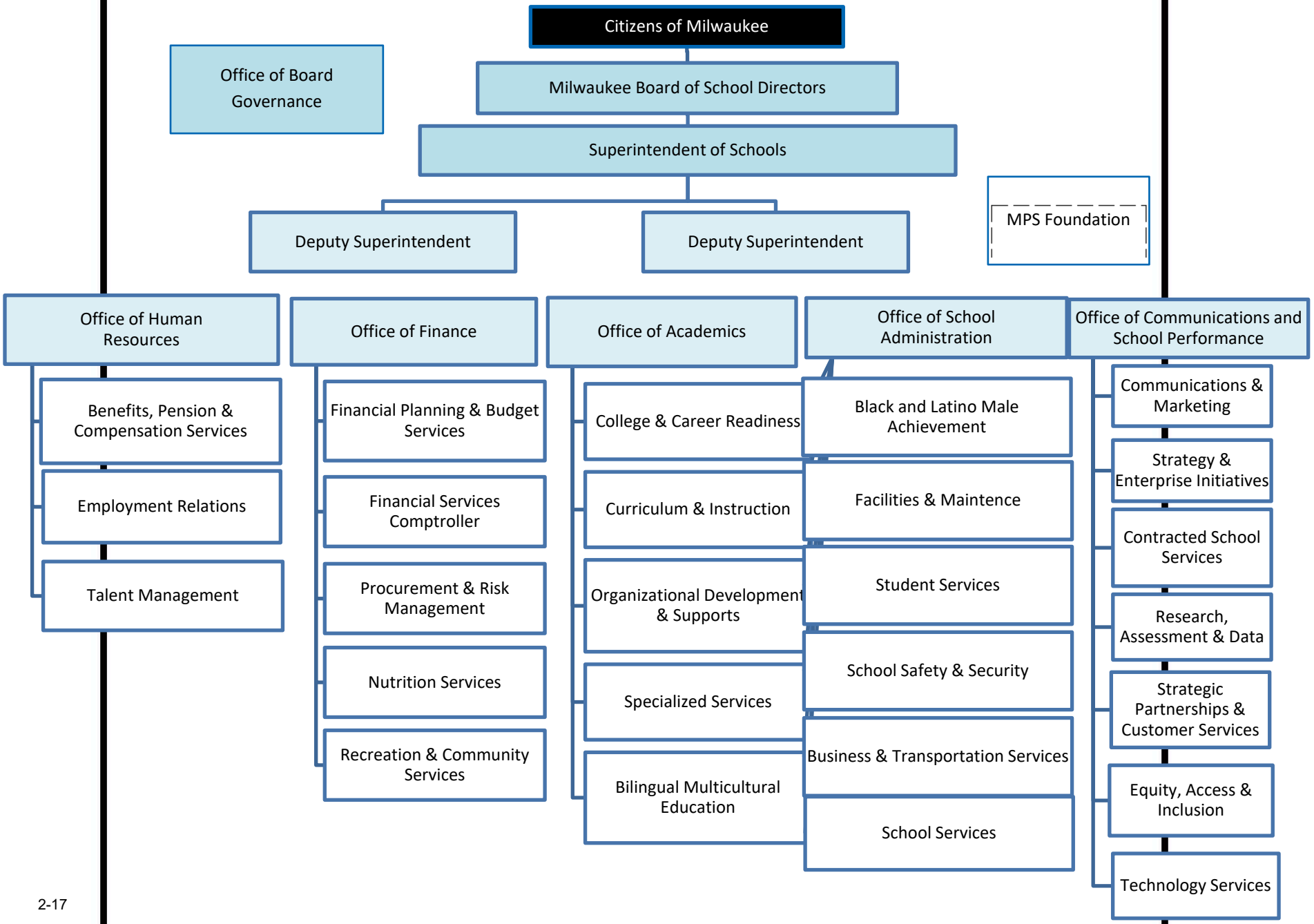
Originally from Mantee, Mississippi, Dr. Posley received his bachelor's degree from Tougaloo College in Mississippi and his master's degree in curriculum and instruction from the University of Wisconsin–Milwaukee. He holds a certificate of advanced studies in administrative leadership and a doctorate in education leadership from National Louis University.

He believes that reading, math and writing need the intense focus of the entire MPS system. Dr. Posley states, "I firmly believe each child must possess a strong knowledge base in these critical areas."

Growing up, Dr. Posley felt that strong family support was critical to his development. Older brothers, uncles, his church and community members saw something good within him and encouraged him to pursue his education. In reflection of the support afforded to him, Dr. Posley never misses an opportunity to mentor young men and encourage them to pursue their academic goals.

Dr. Posley is married to Shiron and has three daughters, Shawanda, Shana and Praneshia, along with five wonderful grandchildren, Makayla, Jordan, Haleigh, Mariah and Hannah.

Chart 2.4 MPS Offices and Departments Organizational Chart



Regional System of Support



Through an integrated system of school support, supervision and accountability, MPS promotes academic achievement; meaningful student, family and community engagement; and effective and efficient operations.

The Office of School Administration provides support, supervision, intervention strategies and accountability systems to schools and school leaders so students in all MPS schools have a safe, supportive learning environment and receive effective instruction that supports high student achievement. The work done by this office focuses on four critical areas: culture and climate, effective and efficient school operations, leadership development, and community engagement. The Department of School Services provides a regional system of support that adequately prepares leaders to serve at the school level. Regional superintendents and instructional leadership directors provide oversight, performance evaluation, support and accountability of school leaders while supporting the implementation of high-quality teaching and learning. The department is also responsible for grooming future school-based leaders and building leadership capacity among current leaders.

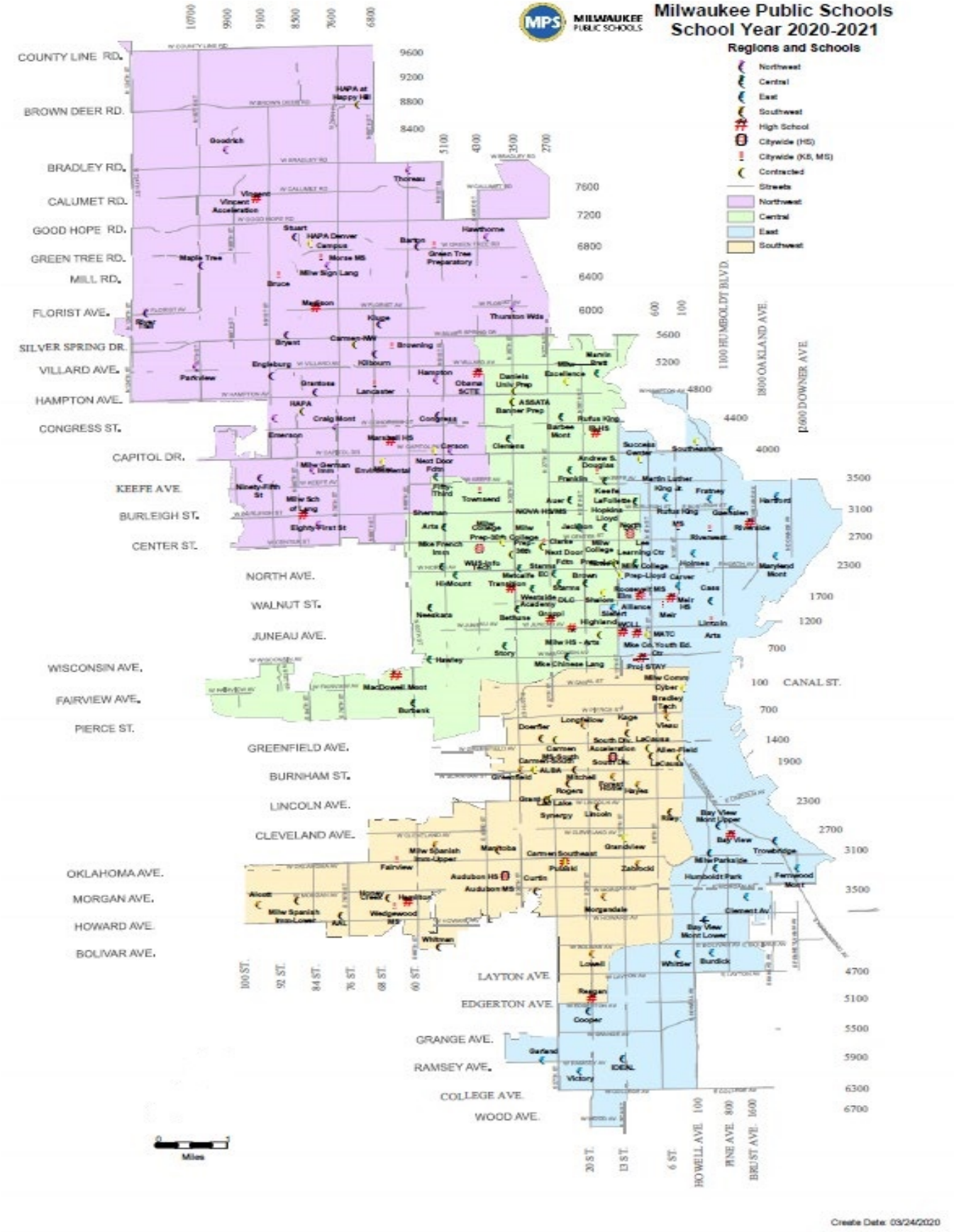
The Office of Academics oversees the district's academic agenda to provide world-class education for all MPS students. The Office of Academics staff works closely with schools and other departments at MPS to ensure consistent focus on the following areas: accelerated academic achievement for all students, shared accountability for student learning, professional development in culturally responsive teaching and trauma-informed care, and respectful and welcoming school environments.



Each regional superintendent leads a regional cross-functional team accountable for supporting operational effectiveness, which includes representatives from the Office of Academics and the Office of School Administration. Regional superintendents assume general oversight of the day-to-day operational activities of school leaders related to culture and climate and help ensure compliance with the district's administrative requirements and deadlines. Each region or network is supported by an instructional leadership director accountable for supporting the overall instructional focus of each school by providing coaching and guidance in executing research-based methods to improve student achievement.

Work across the Offices of Academics and School Administration is aligned to support each school community in improved service to students and families. Other offices and departments have changed their practices to assist schools with problem solving and their individual improvement efforts. Below is a map, Chart 2.5, representing the geographical and instructional regions within MPS.

Chart 2.5 Regional and Instructional Map



Mission, Vision and Goals

Mission, Vision, Goals

Mission

MPS is a diverse district that welcomes all students, preparing them for success in higher education, post-education opportunities, work and citizenship.

Vision

MPS will be among the highest-student-growth school systems in the country. All district staff will be committed to providing an equitable educational environment that is child-centered, supports achievement, and respects and embraces diversity. Schools will be safe, welcoming, well-maintained and accessible community centers meeting the needs of all. Relevant, rigorous and successful instructional programs will be recognized and replicated. The district and its schools will collaborate with students, families and community for the benefit of all.

Goals

Academic Achievement	Student, Family and Community Engagement	Effective and Efficient Operations

The projected cost for 2020-2021 is $1,134,804,044 for Academic Achievement; $46,644,122 for Student, Family and Community Engagement; $161,912,616 for Effective and Efficient Operations.

Five Priorities for Success

The district is committed to the success of every child through the Five Priorities for Success. The priorities allow MPS to accomplish its overall goals of academic achievement; student, family and community engagement; and effective and efficient operations. Chart 2.6 presents the Five Priorities for Success.

Chart 2.6 Five Priorities for Success



MPS is committed to maximizing resources directly allocated to schools to meet these priorities. In 2020–2021, ninety-one cents of every dollar budgeted in the School Operations Fund is used to educate and support the children of Milwaukee. This includes all school-based staff and services.

Priority 1: Increasing Academic Achievement and Accountability

The district's priority is to provide high-quality instruction to all students. Teachers will use rigorous K–12 instructional materials, engaging strategies and a variety of resources to ensure that all students are achieving. Schools will be provided with supports, professional development and resources to monitor student progress and meet the needs of all learners.

The **Ambitious Instruction Plan** sets high expectations for students and develops cultural competence with a focus on language acquisition based on context, and it connects student learning to lived experiences. The plan promotes the use of differentiated formative and summative data to inform instruction.



Increase Academic Achievement and Accountability
Reading - to prepare all students to read at grade level
Writing - to prepare all students for authentic writing opportunities across disciplines
Mathematics - to prepare all students starting in kindergarten for success in algebra

Priority 2: Improving District and School Culture

School climate is more than a buzzword; it is the feeling of school environment that results from school cultural practices. School culture, which works in tandem with school climate, is the practices and norms a school employs that are based on staff member beliefs about what is and is not acceptable or expected. School climate shapes the experience that students, staff, families and the community have in school every day. Creating and keeping a positive school climate is critical to school improvement efforts. It encourages engagement and collaboration between staff and students and leads to mutual respect and a spirit of working together.

The **MPS Climate Improvement Plan** creates a framework to ensure that school leaders are supported in efforts to build the capacity of staff members, utilize alternatives to suspension, create school environments that allow for high-quality teaching and learning, and improve school climate.



Improve District and School Culture
Decrease the number of office discipline referrals
Decrease the district suspension rate
Increase the number of schools using restorative practices

Priority 3: Developing Our Staff

Staff is at the center of the organization therefore it is important to provide staff with the best opportunities to utilize and improve the skills they bring to the district. Data show that the number of teachers graduating from

college is decreasing, and the opportunities presented to each of them are vast. MPS must dedicate efforts to be the employer of choice and remain competitive.



Develop Our Staff

- Fully staff all positions with qualified professionals
- Provide comprehensive pay and benefits package
- Utilize state-of-the-art systems to process information efficiently and transparently

Priority 4: Ensuring Fiscal Responsibility and Transparency

As the district strives to provide quality resources and services for Milwaukee families, fiscal responsibility and transparency belong to each employee. Fiscal responsibility ranges from using resources and time wisely to monitoring large budgets and ensuring that spending is aligned to school improvement and district strategic plans. Collecting data, including budget information, helps leaders ensure that district resources are aligned with the goals and priorities of the school and district. The district must continue to find new and innovative ways to realize savings and stretch every dollar received while implementing high-impact strategies to ensure student success.



Ensure Fiscal Responsibility and Transparency

- Increase operational efficiency through implementation of systems and standard operating procedures
- Prioritize student success through enhanced student-focused budgeting processes
- Attain fiscal savings for the district through strategic planning and continuously analyzing and implementing best practices in the area of financial management

Priority 5: Strengthening Communication and Collaboration

Effective communication is the key to any collaborative venture, whether it is a project between two students or the relationship between a school district and the community it serves. Strengthening communication and collaboration will help schools take advantage of formal and informal opportunities to connect with families and the community, helping schools create allies to increase student success.



Strengthen Communication and Collaboration

- Increase positive impressions of the MPS brand by using effective marketing techniques at the district and school level
- Create strategic partnerships that meet the needs of schools, the district and community partners
- Develop collaborative relationships with families that result in improved communication and increased student achievement

The first step taken by the superintendent toward the Five Priorities for Success was to move funding from

centralized accounts back to school site allocations. This prioritization has stayed in place and, as a result, schools' budgets and funding for staff positions have been increased. For 2020–2021, as in the prior year, schools have kept the same per-pupil base allocation. School positions have increased by 132.54 FTEs.

As part of the Five Priorities for Success, MPS is focusing on equity and culturally responsive practices. This includes offering professional development in equity and culturally responsive practices to staff and deploying culturally responsive teaching fellows to help school staff provide culturally responsive teaching to students. MPS also provides support through the Manhood Development Academy and restorative practices through the Violence Prevention Program.

The **District Multilingual Multicultural Advisory Committee** (DMMAC) was created as a result of the Bilingual Resolution adopted by the MBSD in June 2014. The group works to advance multicultural and multilingual education in MPS and includes educators, families, community members and district leaders who share the goal of improving and expanding bilingual and dual-language programs across the district.

The **Department of Black and Latino Male Achievement** (BLMA) continues to focus on several strategic priorities that include supporting the Manhood Development Academies, providing opportunities for BLMA mentorship programs, continuing positive narrative change campaigns that reimagine Black and Latino boys, improving school culture and climate, and collaborating on workforce equity to improve district efforts to recruit and retain Black and Latino male teachers. Data gleaned from hundreds of semi-structured student interviews and surveys indicate that students involved in BLMA programming have shown an increase in engagement, a sense of connectedness to their schools and a general increase in grade point average (GPA).

In an urban setting, neighborhoods are diverse, and a student's life experiences encompass a wide spectrum. It is critical that the educational process considers the child as a whole and creates systems that are inclusive of social-emotional learning, wellness and opportunities that include community organizations that extend beyond the school walls. MPS students deserve a comprehensive education that supports the well-being of the whole child and facilitates success in college, career and citizenship. District staff will maintain a forward focus driven by the district's strategic plan and the Five Priorities for Success throughout the 2020–2021 school year. This will require flexibility and the ability to adapt along the way.



Examples of Strategic Progress in School Year 2019-2020

With nearly four years of full strategic plan implementation and the adoption of the Five Priorities for Success, MPS pursues progress and achievement of the MBSD's goals.

Goal 1: Academic Achievement

- Developed and began implementation of a five-year music policy
- Received approval for four additional schools (ALBA, Marvin Pratt, Stuart and Morse Middle School) to pursue IB authorization
- Celebrated state recognition of 100 MPS schools for behavior, reading and/or mathematics
- Increased graduation rate in 2019 by 2.4%
- Received board-certified honor through the National Board for Professional Teaching Standards (NBPTS) for five teachers
- Continued implementation of the MPS Montessori Strategic Plan
- Advanced the objectives of the 53206 Initiative
- Was honored by the Kohl Foundation for seven teachers for excellence in education
- Was awarded Initiative Scholarships for academic achievement by Kohl Foundation for seven MPS students
- Earned 142 scholarships valued at $5,294,800 during the fall 2019 Empower Me Tour (EMT) hosted by the United Negro College Fund (UNCF)
- Implemented district-wide restorative practices professional learning
- Installed a new computer room and STEM center at Cass Street School thanks to a gift from Rockwell Automation
- Conducted the MPS 17th Annual Foro Latino Resource Fair to improve access to support for children with special needs
- Hosted the MPS Health Career Expo at North Division High School to expose students to career opportunities
- Expanded college and career readiness opportunities for students
- Refined implementation of Ambitious Instruction Plan 2.0

Goal 2: Student, Family and Community Engagement

- Conducted public listening sessions to help guide Milwaukee Public Schools to provide an equitable educational environment that is child-centered
- Redeveloped a cohort of green schoolyards as part of a Greener Healthier Schools Program
- Increased opportunities for student voice
- Renovated several playfields including Columbia, Custer, Franklin Square, Clovernook and Southgate Playfields
- Hosted Third Annual Student Job Fair to support young people seeking summer employment
- Updated the Pulaski and Vincent stadiums
- Held the Second Annual MPS Language Summit to showcase language and culture programs
- Opened Twilight Center at Douglas Middle School
- Recruited students for ambassador internships in Marcus hotels during the Democratic National Convention
- Launched new app to help families connect and stay up to date on MPS events and news
- Created resources to support family involvement including Parent Guides in reading, writing and mathematics; A Parent's Guide to Assessment; and MPS Reads monthly reading lists
- Convened Fall Student Leadership Summit
- Provided monthly mentoring sessions and programs to support MPS Black and Latino youth through the district's Department of Black and Latino Male Achievement (BLMA)
- Featured eight students from Pulaski High School in the new Green Card Youth Voices book
- Conducted community survey and public listening sessions to gather input on important education topics from students, families, educators, staff and community members to determine how MPS can strengthen and enrich students' academic experiences and opportunities

Goal 3: Effective and Efficient Operations

- Established a task force with 32 local business, education, nonprofit and civic leaders to identify solutions leading to higher achievement for MPS students
- Provided a pay raise to most employees as part of an overall compensation and retention strategy
- Passed intent to bring forward a referendum by the MBSD for additional funding to help MPS attract and retain high-quality certified teachers; offer more career and technical education programs; and expand art, music, physical education and language programs
- Implemented four job fairs to better fill open positions
- Joined the city and county in identifying resource-leveraging opportunities through the ONE Milwaukee Task Force
- Developed a three-year plan to enhance human resources operations
- Expanded New Educator Institute
- Focused on increasing healthy food options for students through a partnership between the MPS Department of School Nutrition Services and the Life Time Foundation
- Developed and began implementation of a district-wide plan to recruit, onboard and retain highly qualified staff with an emphasis on teachers of color
- Implemented and tracked district-wide professional learning through the Learning Management System

District Budget Development

In December 2019, the administration proposed & the MBSD adopted parameters that guided the development of the 2020–21 budget. The parameters are necessarily modified by the resources available but help to guide the decisions made during the budget preparation process. MPS is committed to developing a budget that reflects a commitment to fair resources, quality and socially transformative learning, a supportive environment for employees, and an equitable education system for all, with the following parameters as guidance:

1. Ensure that there are sufficient resources for high-quality classroom instruction at the Tier 1 level
2. Adjust and repurpose educational programming and departmental budgets to prioritize student achievement
3. Fully implement the salary phase-in schedules with a possible cost-of-living increase
4. Consider employee benefit modifications for eligible employees to identify cost savings and increase Efficiencies

5. Explore operating efficiencies including those related to transportation
6. Implement a multi-tiered mental health approach to promote students' mental health and social-emotional learning
7. Strengthen a well-rounded educational experience by increasing the allocation in areas of school library, art, music and physical education
8. Restore revenue to the Construction Fund to address deferred maintenance
9. Prepare the budget, maximizing the revenue limit

In addition, the MBSD developed a task force to conduct analysis and make recommendations relative to the MPS pension plan and retirement benefits.

Budgeting is the process of setting financial and enrollment goals, forecasting future financial resources and needs, and evaluating progress toward achieving the district's goals. Detailed budget planning allows MPS to maximize instructional opportunities for children while ensuring prudent use of resources.

In June 2013, the MBSD adopted a resolution encouraging long-range financial planning for departments and schools, coinciding with the state's biennial budget beginning in fiscal year 2015–16. Wisconsin state statutes require the board to adopt an annual budget.

The district-wide budget development process is a multi-year collaborative process involving many stakeholders including students, School Engagement Councils, families, school leaders, learning teams, Central Services personnel, task forces, community stakeholders, the superintendent and the MBSD.

While some of the details vary for the adoption of each district budget, Chart 2.7 depicts the general budget timetable.

Chart 2.7 2020–21 Budget Development Timetable

2020–2021 Budget Development Timetable	
August–December	**September–October**
• Discuss the budget timetable, potential parameters, new programs, school changes and initiatives to be considered when preparing budget recommendations • Collect a variety of inputs, ideas and costs with analysis of their impact for budget planning • Collect stakeholder input into budget development	• Revise budgets for the current year based on actual enrollment and identify future funding needs • Hold school budget resolution debriefs • Discuss the district's five-year financial forecast
October	**November–December**
• Hold community listening sessions • Strategic Planning and Budget Committee holds work session • Hold board meetings for possible action on amendments to the adopted budget for the current fiscal year based on updated enrollment and revenue data • Transmit the amended adopted budget to the Milwaukee Common Council	• Finalize next year's enrollment projections • Hold Student Achievement and School Innovation Committee meeting to discuss and take possible action on potential school changes • Recommend school funding priorities • Collect cost-to-continue information
December	**January**

• Review current programs and funding levels and the school allocations for establishing school-based budgets • Hold Strategic Planning and Budget Committee meeting for discussion and possible action on the proposed budget potential parameters and new programs and initiatives to be considered	• Hold Strategic Planning and Budget Committee meeting for discussion and possible action on the proposed budget timetable • Discuss budget process and preliminary allocations • Hold school Ambitious Instruction budget conversations • Prepare, with input from School Engagement Councils, proposed school budgets
February–March	**April**
• Hold school budget resolution debrief meetings • Prepare proposed office budgets • Hold office budget conversations	• Hold office budget conversations • Compile the Superintendent's Proposed Budget
May	**June**
• Release MPS Superintendent's Proposed Budget • Hold public hearings on proposed budget • Publish statutory public hearing notice • Hold statutory hearing on proposed budget • Take possible action on amendments submitted by board members on the proposed budget • Hold board meetings for possible action on proposed budget	• Transmit adopted budget to the Milwaukee Common Council
Please note: The budget timeline is for all funds, including capital projects.	

The budget preparation process begins each year in August with the review of performance indicators and continues through the beginning of June with the adoption of the budget by the MBSD. In the fall of 2020, the Department of Financial Planning and Budget Services, within the Office of Finance, worked with the superintendent's senior team and with school leaders and program coordinators to make any programmatic and budget changes necessitated by enrollment changes or other developments.

Ambitious Instruction budget conversations were held with the leader and school team of each school that had a 2018–2019 Wisconsin Department of Instruction (DPI) school report card designation of "fails to meet expectations." In addition, other schools had the opportunity to request an Ambitious Instruction budget conversation. These conversations were hosted by the superintendent and included the deputy superintendents, chiefs and regional superintendents. The purpose of the conversations was to make informed decisions about allocating resources that are focused on providing the best education for students. A letter served as a follow-up to each school leader that summarized the conversation and offered additional support.

Increased support and input were gathered for each school's budget through regional resolution debriefs. Regional resolution debriefs are a collaborative approach to forming the schools' budgets. Included on the regional resolution teams are the regional superintendents, Office of Academics staff, instructional leadership directors, Human Resources staff, Special Education staff and Financial Planning and Budget Services staff. Each school received input on the school budget from staff and parents and their School Engagement Councils.

The district is using many different vehicles to solicit and act upon feedback from staff and the community. Some of these methods are staff open-office hours, principal collaboration and a student advisory group that works with the Office of the Superintendent. The District Advisory Council is made up of parent representatives from all schools and meets monthly with district staff. These sessions provide individuals with an opportunity to learn

more about and give feedback on the progress toward district initiatives, as those efforts form the basis of budget recommendations.

Board meetings were used to gather input from community stakeholders. These board discussions included budget parameters, five-year forecast, budget timeline and strategic initiatives. Board meetings (virtually) were well attended, and input was gathered through public testimony.

A shared goal of the MBSD and the administration is providing increased opportunities for student voice throughout the district and at monthly board meetings. The Superintendent's Student Advisory Committee is a body of high school representatives from across the district and is a forum for students to voice their ideas, thoughts and concerns.

Community feedback is a critical piece needed to help further refine major initiatives that the 2020–2021 budget highlights. The district began soliciting input via a survey that was distributed in hard copy and shared electronically with the community. Staff also canvassed the neighborhoods and district events/locations where there are high numbers of individuals and families in attendance. A "community conversations" model was launched in the fall of 2018 to engage the community in ways to strengthen school culture. All members of the community were encouraged to attend to hear all voices, including families, students, staff, business partners and city leaders. Input from the community is critical as MPS works to develop solutions that create the best possible learning environment in every school. Topics of conversation included developing a welcoming environment, safety and discipline, and leveraging resources.

Budget Constraints

All activities are influenced by the federal and state budget process, budget constraints that may vary from year to year and changes in employee compensation. The Department of Financial Planning and Budget Services has the primary responsibility for planning, organizing and coordinating the development, preparation, presentation and evaluation of the district's budget planning process and execution.

Revenue is not keeping pace with inflation, leaving the district with a limited ability to cover increased costs and meet the MPS vision. Meeting the vision is challenging within an environment of stagnant revenues, growing education options and increased need for quality programming aimed at serving Milwaukee's diverse student population.



The proposed budget for 2020–2021 is balanced. A balanced budget is one in which authorized expenditures for each fund match the projected revenues. The total budget—which includes grant funding and funding for Milwaukee Recreation—is up from $1,216,222,704 in 2019–2020 to $1,343,360,782 in 2020–2021. The proposed budget reflects an overall increase in budgeted expenditures of $127.1 million from the 2019–2020 budget. The increase are as follows: Operations $59,056,399; Nutrition $713,465; Extension $2,000,000; Construction $3,125,192; Categorical $62,243,022. Revenues in the School Operations Fund is

slightly higher at 4.3 percent increase over 2019–2020. In April 2020, the voters of the city of Milwaukee passed a referendum that contributed an additional $57 million into the 2020–21 budget.

Stable revenues are not enough to sustain the district's operations as they are today. Modest inflationary pressures require growing revenues. The district also faces more significant inflationary pressure in medical costs and other employee benefits. Planning for 2020–2021 required careful reductions to effectively support schools while maintaining the fiscal health of the district.

It is more important than ever for MPS to prioritize spending toward the outcomes that have been collectively identified as critical, using the voices of stakeholders and the strategic roadmap to determine where and how the district will spend public dollars in service of students.

As with other Wisconsin public school districts, MPS receives revenue from four major sources:

1. State aid—State aid is funding that MPS receives from the state and is paid directly to the district. The amount of state aid is estimated by the Department of Public Instruction (DPI) in July, and the amount is certified in October.
2. Property taxes—The portion of total revenue that comes from local property taxes varies widely across Wisconsin's school districts, due largely to the way the equalization aid is distributed. MPS does not estimate the local property taxes until DPI provides an estimate of the district's equalization and other aids that impact the tax levy.
3. Federal aid—Most federal aid to schools comes through three channels: Individuals with Disabilities Education Act (IDEA), Every Student Succeeds Act (ESSA) or through distribution formulas and competitive grants. MPS's federal aid is approximately 20.3 percent of its total 2020–2021 revenue.
4. Local sources—Other sources of school funding come from grants, borrowing, local fees, interest earnings and gifts. Additional sources of local non-property tax revenue include tuition from student learning options (open enrollment tuition, intergovernmental agreements and rental revenues for the use of school facilities).

Public funding is the primary financial resource for the district, but private funding is necessary to provide quality supports for Milwaukee's children. The district is dedicating increased time and energy to cultivating partnerships and participating in a funders' collaborative to identify ways to match interested community investors with MPS student needs.

Student enrollment is a major factor in determining the revenue from the state. Lower enrollment, along with legislative action regarding the revenue limits, leads to lower state revenues for the district as compared to prior years.

Competition from private schools and non-MPS charter schools contributes heavily to the district's enrollment challenges. The number of students enrolled in the Milwaukee Parental Choice Program grew from 15,035 students in 2004 to 28,583 students in 2020–2021. Non-MPS charter schools have also played a role in enrollment competition.

Revenue limits are a key issue for MPS. The purpose of Wisconsin's revenue limit is to restrict the amount of revenue a school board can raise annually from local property taxes and state general school aids.

On October 15 of each year, DPI certifies MPS's general school aid amount for the current school year. The Difference between MPS's revenue limit and the October 15 general aid figure, less MPS's computer aid eligibility, determines the maximum amount of revenue that MPS is allowed to raise through the property tax levy. Under revenue limits, resources come from either general aid or the property tax levy to fund MPS spending. If additional general aid funding is provided, the property tax levy can be reduced by a corresponding amount. If general aid funding is reduced, school boards have the authority to "backfill" the aid reduction by increasing the property tax levy up to the revenue limit.



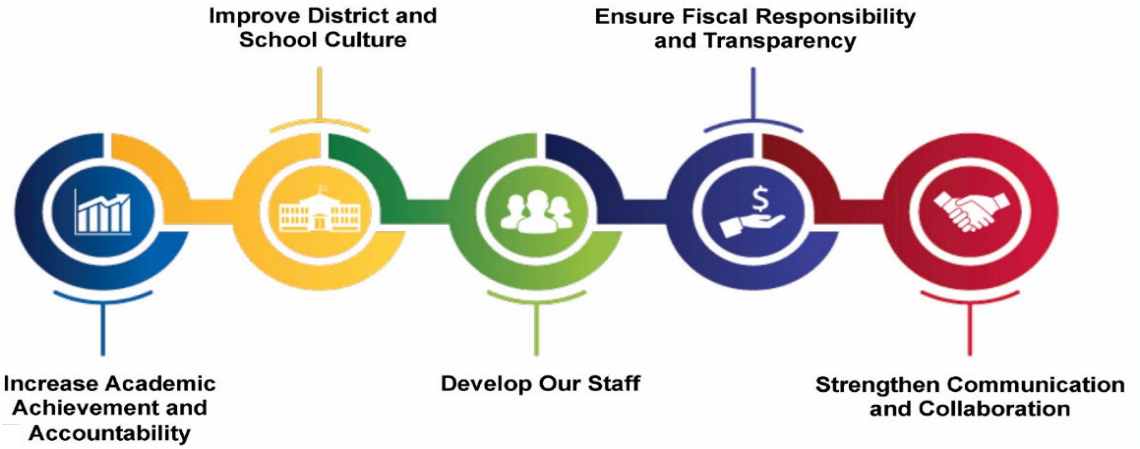


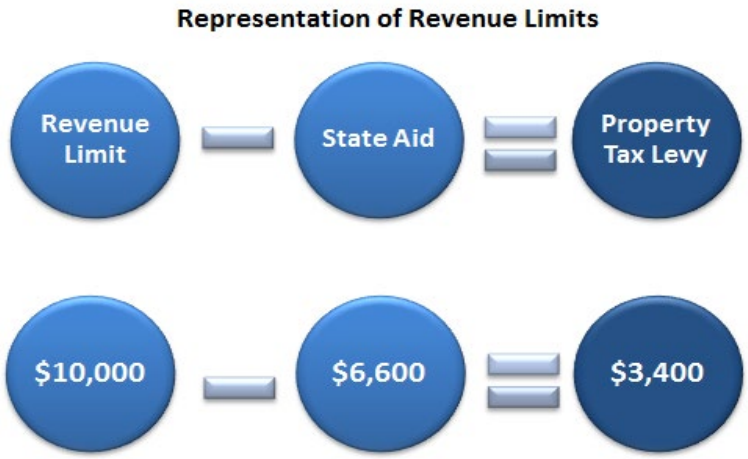
Chart 2.8 shows other local sources of revenue received by the district over time. Local revenues consist of many different revenue sources, most of which are sustainable year to year.

2.8 School Operations Fund

School Operations Fund - Revenues by Source						
Description	2016-17 Actual	2017-18 Actual	2018-19 Actual	2019-20 Actual	2020-21 F.A.	Inc / (Dec)
Property Tax Levy, Equalization and Integration Aids						
Property Tax Levy	$260,069,165	248,209,808	$228,878,899	236,151,371	276,113,936	39,962,565
General Equalization Aid	577,174,534	580,414,908	583,166,968	563,143,702	572,826,509	9,682,807
Integration Aid	33,145,802	30,368,152	30,367,359	30,302,079	33,503,960	3,201,881
Poverty Aid	5,322,304	6,301,589	6,301,589	5,018,688	5,018,688	-
Computer Aid	7,124,989	7,229,726	8,803,157	8,804,692	8,806,227	1,535
Deduction for Choice/Charter	(60,431,729)	(56,559,846)	(52,023,149)	(42,830,331)	(39,781,925)	3,048,406
Subtotal	$ 822,405,065	$ 815,964,337	$ 805,494,823	$ 800,590,201	$ 856,487,395	$ 55,897,194
State Handicapped Aids						
Handicapped Aids	$48,340,685	$46,082,609	$45,107,974	45,536,402	48,444,109	2,907,707
Subtotal	$ 48,340,685	$ 46,082,609	$ 45,107,974	$ 45,536,402	$ 48,444,109	$ 2,907,707
Other State Aids						
Transportation Aid	$2,322,123	$2,543,449	$2,357,283	2,221,765	2,664,700	442,935
Library Aid	3,980,222	4,732,921	4,814,185	5,728,407	4,100,000	(1,628,407)
Bilingual Aid	1,666,777	1,614,807	1,641,951	1,158,305	1,700,000	541,695
Summer School Aid	-	-	-	-	-	-
Tuition from State	445,986	301,539	361,162	397,456	500,000	102,544
General State Aid	19,746,500	34,986,150	50,225,238	56,110,782	55,083,112	(1,027,670)
Other State Aids	101,706	62,410	843,223	8,420,328	3,844,545	(4,575,783)
Subtotal	$ 28,263,314	$ 44,241,276	$ 60,243,042	$ 74,037,043	$ 67,892,357	$ (6,144,686)
Federal Aids						
Other Federal Aids	$36,274	$16,180	$0	$0	$0	-
Federal Reimbursement - QSCB	3,547,018	3,819,906	2,457,675	1,419,412	3,750,095	2,330,683
Indirect Cost Aids	5,441,796	5,437,209	5,093,418	6,298,278	6,786,912	488,634
Medicaid Reimbursements	6,491,323	5,851,339	7,121,624	6,685,049	6,100,000	(585,049)
Subtotal	$ 15,516,411	$ 15,124,634	$ 14,672,717	$ 14,402,738	$ 16,637,007	$ 2,234,269
Local Revenues						
TIF and other City related	$1,759,737	$595,134	$252,107	$38,547	$329,940	291,393
Student Programs Reimbursement	255,300	225,214	462,158	230,942	260,000	29,058
Student Fees / Admissions	701,599	1,756,323	1,635,926	-	-	-
Tuition	10,344,831	12,528,470	14,615,573	16,610,104	13,018,231	(3,591,873)
Interest Earned	219,323	693,173	502,727	605,752	350,276	(255,476)
Debt Proceeds	32,316,503	-	1,350,000	-	-	-
Rental	3,251,459	2,033,650	3,111,321	3,043,878	2,714,752	(329,126)
Refunds/Ins. proceeds	4,239,724	5,860,891	9,570,700	9,988,597	468,077	(9,520,520)
Miscellaneous	362,164	776,376	262,566	710,135	311,915	(398,220)
Subtotal	$ 53,450,640	$ 24,469,231	$ 31,763,078	$ 31,227,956	$ 17,453,191	$ (13,774,765)
Carryover	34,815,697	-	-	-	-	-
Total	**$ 1,002,791,812**	**$ 945,882,087**	**$ 957,281,634**	**$ 965,794,340**	**$ 1,006,914,059**	**$ 41,119,719**

Chart 2.9 is a visual representation of the method for determining a Wisconsin school district property tax levy.

Chart 2.9 Representation of Revenue Limits



* Please note that taxes vary with home values, and numbers shown are examples.

District-wide personnel costs are projected to be $875.4 million, which is 65.2 percent of the total proposed budget and is the district's largest expense. The fringe benefit rate used for school and department budgets decreased from 54.8 percent in 2019–2020 to 53.3 percent in 2020–2021. School-based budgeted staff is increasing by 132.54 FTEs, and non-school-based budgeted staff is decreasing by 7.67 FTEs, net FTE change is 124.87.

Statutory Budget Requirements

Wisconsin Statute § 65.90 sets forth the following requirements for formulating an annual budget.

1. Publish a notice with the location, date and time for the public hearing.
2. Hold a public hearing at which time residents of the district have an opportunity to comment on the proposed budget.
3. Certify and adopt the budget after the public hearing and no later than the meeting in which the district sets the annual tax levy amount.

Basis of Budgeting/Budgetary Control

The district's annual budget is prepared and adopted on a modified accrual basis of accounting consistent with generally accepted accounting principles in the United States of America; except for the treatment of encumbrances and property tax revenues. Annual unencumbered appropriations lapse at fiscal year-end, while property tax revenues are budgeted based on the amount levied.

In accordance with DPI's reporting requirements, the board exercises control over budgeted amounts at the responsibility center level within the School Operations, School Nutrition Services, Extension and Categorical Funds. The capital projects funding is controlled at the project level. Additional budgetary control is maintained through the encumbrance of estimated purchase amounts prior to the release of purchase orders to vendors. Purchase orders exceeding available budgetary balances are not released until additional funds are identified to cover any deficit.

During the year, the budget can be amended only by approval of a majority of the members of the board. As a management practice, the superintendent, or his/her designee, may transfer funds between functions at the department, school or program level, subject to the following criteria:

- The transaction does not exceed an annual accumulated amount of $100,000.
- It is not initiated by a board member.
- It will not effectuate a change in policy.
- The transaction will not create a new area of activity for the district.
- It does not increase authorized staffing levels.
- The change does not move monies between statutory funds.

Department-, school- and program-level budgets are considered a management control and planning tool and, as such, are incorporated into the accounting system of the district. Administrative policy requires that all annual appropriations lapse at year-end except for the following:

- Excess budgetary authority for capital projects funds lapse when a specific project is completed.
- Schools may be allowed to automatically carry over a maximum of 1.0 percent of the total revised school budget.
- Year-end deficits incurred by schools shall be carried over into the next year.
- Special projects or planned purchases can be carried into the subsequent year with board approval.

Additionally, at year-end, both encumbrance and budgetary authority necessary to offset the encumbrance may be automatically carried over to the next year. Annual board approval for carryover of encumbrances is not required.



Consolidated Fund Summary

The MPS budget is composed of revenues and expenditures in five different funds. Chart 2.10 shows the description of district funds.

Chart 2.10 District Fund Descriptions

District Fund Descriptions	
Statutory Funds	**School Operations (General) Fund** The School Operations Fund is the general operating fund for MPS. The fund is used to report all financial resources not accounted for and reported in another fund. It is composed of two taxing entities: general and debt. **School Nutrition Services Fund** The School Nutrition Services Fund is an enterprise fund used to account for the breakfast, lunch and other meal programs operated by the district for students. **Construction Fund** The Construction Fund is used to account for and report financial resources that are restricted, committed or assigned to expenditures for the acquisition or construction of capital facilities and the additions to and remodeling of existing buildings. **Extension Fund** The Extension Fund is used to record financial transactions related to recreational activities and is jointly managed by the Office of Finance, Office of Communications and School Performance and Office of Academics.
Non-Statutory	**Categorically Aided Programs Fund** The Categorically Aided Programs Fund is used to account for proceeds from federal, state and private grants that fund social and curriculum needs of special populations within the district. MPS uses the term "categorical" funding to refer to all grant resources, and these terms are used interchangeably.
Fiduciary Funds	**Employee Pension Plans** MPS is the trustee, or fiduciary, for its employees' pension plans. Therefore, the district is responsible for ensuring that the assets reported in these funds are used for their intended purpose. **Other Assets** MPS is the trustee, or fiduciary, for other assets that—because of a trust arrangement—can be used only for their intended purpose.

Governmental Fund Types

Chart 2.11 shows district fund and reporting entity structure.

Chart 2.11 District Fund and Reporting Entity Structure

District Fund and Reporting Entity Structure						
✓ indicates a reporting entity has spending in a certain fund type		*Fund Type*				
		School Operations	Nutrition Services	Extension	Construction	Categorical
Reporting Entity	Schools	✓				✓
	Other School Accounts	✓		✓		✓
	Offices:					
	Board Governance	✓				✓
	Board of School Directors	✓				
	Accountability and Efficiency	✓				
	Superintendent	✓				✓
	Communications and School Performance	✓		✓		✓
	Academics	✓		✓		✓
	School Administration	✓			✓	✓
	Finance	✓	✓	✓		✓
	Human Resources	✓				✓
	Other Accounts	✓	✓	✓	✓	

Fund Balance

Governmental fund equity, or fund balance, refers to the difference between assets and liabilities under the modified accrual basis of accounting for governmental funds. MPS has implemented Governmental Accounting Standards Board (GASB) Statement Number 54 employing terminology and classifications for fund balance items according to the following classifications: non-spendable, restricted, committed, assigned or unassigned.

Non-spendable fund balances include amounts that cannot be spent because they are either not in spendable form or must be kept intact for legal or contractual reasons. This classification includes inventories, prepaid amounts, assets held for sale and long-term receivables.

Restricted fund balances limit the use of these resources and are either externally imposed by creditors (such as through debt covenants), grantors, contributors or other governments or are imposed by law (through constitutional provisions or enabling legislation).

Committed fund balances are amounts that can be used only for specific purposes because of a formal action (resolution) by the government's highest level of decision-making authority. Fund balance amounts are committed through a formal action of the district. The formal action must occur prior to the end of the reporting period, but the amount of commitment, which will be subject to the constraints, may be determined in the subsequent period. Any changes to the constraints imposed require the same formal action of the district that originally created the commitment.

Assigned fund balances are amounts that are constrained by MPS's intent to be used for specific purposes but that do not meet the criteria to be classified as restricted or committed. Intent can be stipulated by the governing body, another body or by an official to whom that authority has been given.

The district, by resolution, has given authority to the district's chief financial officer to determine which of the fund balances are intended to be restricted even if conventional criteria would not apply. With the exception of the School Operations Fund, this is the residual fund balance classification for all governmental funds with positive balances.

Unassigned fund balance is the residual classification of the School Operations Fund. Only the School Operations Fund reports a positive unassigned fund balance. Other governmental funds might report a negative balance in this classification as the result of overspending for specific purposes for which amounts had been restricted, committed or assigned. The district considers restricted amounts to be spent first when both restricted and unrestricted fund balance is available, unless there are legal documents/contracts that prohibit doing this, such as in grant agreements requiring dollar-for-dollar spending. Additionally, the district would first use committed, then assigned and, last, unassigned amounts of unrestricted fund balance when expenditures are made. Fiduciary fund equity is classified as held-in-trust for employee benefits.

Administrative Policy 3.03 (Operating Reserve) regarding use of unassigned (unreserved) fund balance is as follows:

"Use of the unassigned fund balance shall require a two-thirds majority vote of the board and shall not impair interim financing (cash-flow borrowing) arrangements."

Financial Management

The MBSD and administration have adopted policies and procedures that ensure effective and efficient use of the district's financial resources. Authorization, recording and custodial activities are performed in accordance with legal and regulatory requirements and are annually reviewed by an external auditor. MPS also maintains a robust internal audit function that reports directly to the MBSD and is dedicated to performance and financial auditing activities in the district.

Basis of Accounting

The district's financial records are maintained on a modified accrual basis of accounting, except for the fiduciary funds (private-purpose trust and pension trust funds). Accordingly, revenues are recognized when measurable and available, expenditures when goods or services are received, liabilities when incurred and receivables when a legal right to receive exists.

Basis of Fund Accounting

The diverse nature of governmental operations and the necessity of ensuring legal compliance preclude recording and summarizing all governmental financial transactions in a single accounting entity. Therefore, from a financial management viewpoint, a governmental unit is a combination of several distinctly different accounting entities, each having a separate set of accounts and functioning independently of each other. Each accounting entity is assigned to a separate "fund." A fund is defined as a fiscal and accounting entity with a self-balancing set of

accounts, recording cash and other financial resources together with all related liabilities and residual balances, and changes therein, which are segregated for the purpose of carrying on specific activities or attaining certain objectives in accordance with special regulations, restrictions or limitations.

The fiduciary funds, wherein MPS has responsibility for private or employee pension assets, can be used only for the trust beneficiaries. These activities are excluded from government-wide statements because MPS cannot use these assets to finance its operations. They are not part of the annual budget for the same reason.

Encumbrance Method of Accounting

The board's School Operations (General) Fund also uses the encumbrance method of accounting. Under this method, the district commits funds to an unperformed contract, such as purchase orders, and records the expenditure when a liability is incurred for goods received or services rendered. When the actual expenditure takes place, the accounts are adjusted for any difference between the actual expenditure and the commitment previously recorded. Any outstanding commitments at the end of the fiscal year are reserved in the School Operations Fund balance. Generally unexpended or unencumbered appropriations terminate at year-end and are not available for use in subsequent periods.

Summary of Other Significant Accounting Policies

The financial statements of MPS are prepared in conformity with accounting principles generally accepted in the United States of America as applied to governmental units. The GASB is the accepted standard-setting body for establishing governmental accounting and financial reporting principles. The significant accounting principles and policies used by the district are described in the following paragraphs.

Reporting Entity

The reporting entity for the district is based upon criteria set forth by GASB Statement Number 14, *The Financial Reporting Entity*. Under this pronouncement, the financial reporting entity consists of (a) the primary government, which is controlled by a separately elected governing body, is legally separate and is fiscally independent; and (b) organizations for which the primary government is financially accountable. All the accounts of the district comprise the primary government.

Basis of Presentation Government-wide and Fund Financial Statements

The statement of net position and the statement of activities present financial information about MPS as a whole. The statements include all funds of the district, except that the fiduciary fund and the effect of inter-fund activity have been eliminated from the government-wide financial statements. The fund financial statements provide information about the district's major governmental funds, including fiduciary funds, on a separate reporting basis. All remaining governmental funds are aggregated and reported as non-major governmental funds.

Property Taxes

The aggregate amount of property taxes to be levied for school purposes is determined according to Chapter 120 of the Wisconsin Statutes. Property taxes for the district are adopted by the board by early November and are certified to the City of Milwaukee for levy and collection. The district's property taxes are levied annually prior to December 31 of the calendar year. They are administered by the City of Milwaukee for the district based on the assessed (taxable) values as of January 1 of that calendar year and are recognized as district revenue in the fiscal year they are levied. The levy becomes a lien against property on January 1 of the calendar year.

Financial Policies

The policies and procedures listed on the website are provided to demonstrate the district's commitment to careful use of the funds in meeting its mission. MPS policies can be found on the district's website under MPS > District > School Board > Policies & Procedures > Administrative Policies > Fiscal Management.

Annual Operating Budget

(1) **GENERAL**

(a) The superintendent of schools shall prepare an annual operating budget for the Milwaukee Public Schools consistent with state statutes, Department of Public Instruction regulations, and district policies and goals.

(b) The purpose of the annual operating budget is to identify adequate financial resources for the educational programs and to provide a basis for accountability in fiscal management.

(c) A budget shall be required for every fund that the school system utilizes in its yearly operation. The funds available for the various school programs are as follows:

- School Operations Fund
- School Nutrition Services Fund
- Construction Fund
- Extension Fund
- Categorical Programs

(d) The fiscal year shall be July 1 through June 30.

(e) The Committee on Strategic Planning and Budget shall consider and make recommendations to the board on all matters pertaining to budget development and control.

(2) **BUDGET DEADLINES AND SCHEDULES**

(a) The following deadlines have been established by law:

1. Annually before adopting its budget for the next fiscal year and at least five days before transmitting its completed budget, the board shall hold a public hearing on the proposed budget.
2. At least one week before the public hearing, the board will publish a notice of the public hearing.
3. The board shall transmit its completed budget to the Common Council on or before the first Monday in August of each year on forms furnished by the auditing officer of the City of Milwaukee.

(b) Copies of the proposed budget shall be furnished to each board member before the date of the public hearing on the proposed budget.

(c) The administration shall consider budget preparation a year-round process and shall establish a budget calendar which shall present a plan of action for estimating and completing preparation of the annual budget in a fixed period. The calendar shall also be used as a guide for coordinating the budgetary activities, collecting budget data, and making budget decisions.

Budget Control

(1) The superintendent, or his/her designee, shall prepare monthly reports and periodic forecasts for the appropriate committee and the board relative to the status of the budget.

(2) Annual expenditures shall be controlled on the basis of the total funds allocated for each school, program, department, office or other special accounts. Expenditures for student transportation, employee benefits, and district insurances shall be controlled on the basis of the total appropriation for each of these budgets. The accounts funded under special and contingent funds shall be controlled by line item.

(3) It is expected that district-wide expenditures will not exceed the amount of funds allocated. In the event that a deficit occurs, efforts shall be made to expedite a fund transfer to fully offset the deficit. Year-end deficits that are not offset shall be carried over to the next fiscal year.

(4) The superintendent, or his/her designee, shall be authorized to implement expenditure controls for the purpose of ensuring that expenditures do not exceed projected revenues. The revised budget revenue estimates and the expenditure controls implemented shall be reported to the appropriate committee and the board no later than the month following effectuation of the expenditure controls.

(5) The authorization of positions shall reside with the board except as modified by Administrative Policy 6.19. The superintendent shall report staffing levels exceeding budget authorizations and the monetary impact to the appropriate committee and the board on a monthly basis.

Operating Reserve

(1) **CONTINGENT FUND**

The contingent fund shall be established by the board and the amount reviewed and approved annually with the adoption of the budget. The following guidelines shall govern transfers from this fund.

(a) Transfers from this fund should be limited to the following types:

1. Costs that could not have been reasonably anticipated and/or opportunities that would offer an advantage
2. Expenditures appropriate for a one-time funding source
3. Expenditures made necessary as a result of an emergency situation

(b) Further, all transfers from this fund should be identified in the fiscal impact statement as discretionary or obligatory.

(c) A recorded affirmative vote of two-thirds of board members present shall be necessary for the earmarking of an amount in, or the use of money in, the contingent fund.

(2) **UNASSIGNED FUND BALANCE**

(a) Use of the unassigned fund balance shall require a two-thirds majority vote of the board and shall not impair interim financing (cash-flow borrowing) arrangements. Fund balance is a critical factor in the district's financial planning and budget process. The board will strive to maintain a fiscally responsible fund balance.

(b) A sufficient fund balance shall be maintained in order to

- avoid excessive borrowing,
- accumulate sufficient assets to make designated purchases or cover unforeseen expenditure needs, and
- demonstrate financial stability and therefore preserve or enhance the district's bond rating, thereby lowering debt issuance costs.

Fund Transfer

(1) **FUND TRANSFERS REQUIRING BOARD APPROVAL**

The appropriate committee and the board shall consider fund transfer requests submitted by the administration. The approval of the board shall be required for transfers:

(a) initiated by a board member;
(b) exceeding $100,000 within any office or program budget annually on a cumulative basis;
(c) exceeding $100,000 between departments, programs, schools or special accounts;
(d) involving changes in policy;
(e) creating a new area of activity for the district;
(f) increasing authorized staff levels;
(g) made between statutory funds;
(h) involving the district's contingent fund.

(2) **FUND TRANSFERS AUTHORIZED BY THE ADMINISTRATION**

(a) All other fund transfers shall be authorized, as appropriate, by the superintendent or his/her designee. The superintendent shall report transfers to the appropriate committee and the board in the meeting cycle following such action.

(b) The superintendent of schools, the board clerk, who also serves as the chief of the Office of Board Governance and director of the Office of Accountability and Efficiency shall have the same transfer authority within their areas of operations.

(3) **SCHOOL FUND TRANSFER AUTHORITY**

The school principal, or administrator of an alternative school, shall have authority to make line-item adjustments in the school budgets within authorized funding for the fiscal year.

(4) **AVERAGE-TO-ACTUAL SALARY ADJUSTMENTS**

The superintendent, or his/her designee, shall be authorized to effectuate budget transfers for the purpose of revising fiscal year budget allocations to reflect funding adjustments from average salaries to actual salaries for budgets based on average salaries. These fund transfers shall be reported to the appropriate committee and the board within 60 days following effectuation of the transfers.

(5) **CONTRACTUAL PAY ADJUSTMENTS**

The superintendent, or his/her designee, shall be authorized to effectuate fund transfers from the "unallocated salaries" account to the appropriate projects to adjust budgets for negotiated pay raises. These fund transfers shall be reported to the appropriate committee and the board no later than 60 days following effectuation of the transfer.

(6) **ENROLLMENT GROWTH AND TEACHER RESERVE FUNDS**

(a) Per-pupil funding shall be provided to schools that increase their enrollments, up to the amount of funding budgeted for unallocated seats. The superintendent, or his/her designee, shall be authorized to effectuate fund transfers between the "enrollment growth" and the "teacher reserve fund" accounts and the school budgets as necessary for the purpose of adjusting school staffing to the appropriate level.

(b) Monies remaining in the enrollment growth and teacher reserve fund accounts may be used by the superintendent in his/her discretion to support board goals. These transfers shall be reported to the appropriate committee and the board no later than 60 days following effectuation of the transfer.

(7) **CONTINGENT FUND**

The earmarking of an amount in, or the transfer of money from, the contingent fund shall require a recorded affirmative vote of two-thirds of the board members present at the board meeting at which the action is taken.

Fund Carryover

(1) **ENCUMBRANCES**

At year-end, both the encumbrance and the budgetary authority necessary to offset the encumbrance may be automatically carried over to the next year. Annual board approval for carryover of encumbrances is not required.

(2) **CATEGORICAL PROGRAMS**

Unspent funds and unrealized revenues at year-end may be automatically carried over to the next fiscal year so that spending can continue until the end of the categorical program period. Unspent funds should lapse at the end of the program period. Annual board approval for carryover of categorical program appropriations at year-end is not required.

(3) **CAPITAL PROJECTS**

Excess budgetary authority for capital projects may be carried over from one year to the next. Annual board approval is not required. Savings generated upon project completion or non-completion may be applied to other project needs upon board approval.

(4) **OPERATING FUNDS**

(a) School Deficits. Year-end deficits incurred shall be carried over into the next year. If a school incurs a deficit in excess of 3.0 percent of the total revised school budget, the superintendent shall submit a report to the board relative to the cause and future impact of school deficits.

(b) Office Surpluses. Carryovers for special projects or planned purchases may be allowed on the basis of written

justification. Annual board approval for carryover of office surpluses is required.

(c) School Surpluses. Schools may be allowed to automatically carry over a maximum of 1.0 percent of the total revised school budget each year, without written justification or board approval. Requested carryover amounts in excess of the maximum may be allowed with board approval. Contracted school programs are not subject to this policy requirement.

(d) District Deficit. The amount of any projected deficit should determine the extent of the reduction/elimination of carryovers. If the district projects a year-end deficit, the following apply:

1. First, office carryovers for special projects or planned purchases should be denied.
2. Second, a plan shall be prepared and submitted for board approval detailing how any deficit in excess of the office carryovers for special projects or planned purchases will be eliminated.
3. Third, automatic school carryover amounts may be eliminated with board approval.

Fiscal Accounting and Reporting

(1) **RESPONSIBILITY**

The superintendent shall be responsible for properly accounting for all funds of the Milwaukee Public Schools.

(2) **MONTHLY REPORTS**

The superintendent, or his/her designee, shall prepare monthly reports and periodic forecasts for the board concerning the status of the budget.

(3) **ACCOUNTING SYSTEM**

The accrual basis of accounting shall be utilized for the Milwaukee Public Schools.

(4) **PAYDAY SCHEDULE**

All personnel employed regularly, either full or part-time, shall be paid bi-weekly. Paydays shall be determined annually and published in the school calendar.

(5) **PAYROLL REPORTS**

In compliance with state statutes, the superintendent, board president or their designee shall furnish the city comptroller with a complete list of payroll claims.

(6) **DEBT LIMITATIONS**

The board shall not, in any one year, contract any debt or incur any material expense greater than the amount of the school funds subject to its order.

(7) **REVENUES FROM INVESTMENTS**

The board authorizes the Department of Public Instruction to deposit the school district's equalization aid directly into the local government pooled investment fund in order that the city and/or district may derive additional interest earnings.

(8) **DEPOSITORY OF FUNDS/AUTHORIZED SIGNATURES**

(a) All funds received by or raised in the city for use by the public schools shall be paid over to the city treasurer and shall be disbursed by the treasurer on the written order of the president of the board and the superintendent countersigned by the auditing officer of the city. Any check drawn on board funds shall require the signatures of any two of the following—superintendent, and chief financial officer or his or her designee—before it may be disbursed by the city treasurer.

(b) The board shall designate certain banks as public depositories for individual school funds, and the administration shall name the persons who will be authorized to sign checks drawn on these funds.

(9) **EXPENSE REIMBURSEMENTS**

The reimbursement of actual, necessary and reasonable costs incurred by employees and members of the board while on authorized business shall be made in accordance with the district's Travel Policies and Procedures Manual.

(10) **FIXED ASSET MANAGEMENT**

(a) All Milwaukee Public Schools sites are required to maintain fixed asset inventory records in accordance with the district's Fixed Asset Manual. The Office of Finance shall make the Fixed Asset Manual available online in the district's financial management system.

(b) A "fixed asset" is defined as furniture and equipment with a useful life greater than one year and an initial cost of $5,000 or more. In addition, portable technology such as computers, laptops, printers, televisions, fax machines, digital cameras, camcorders, cell phones and iPads are to be recorded as fixed assets for internal tracking purposes, regardless of cost, for risk management purposes.

(c) Fixed-asset data must be updated and entered into the district's financial management system within 30 days of receipt. A separate file is to be maintained that contains all documentation relating to the acquisition and disposal of the assets for each fiscal year.

(d) The building administrator, school leader or office chief is responsible for the security and proper usage of all assets under their control.

(11) **DISTRICT FINANCIAL STANDARDS**

Operating financial standards should be followed in accordance with the district's School Accounting Manual (SAM).

(12) **WRITE-OFF OF UNCOLLECTIBLE ACCOUNTS**

(a) Accounts receivable are deemed uncollectable after all collection procedures have been conducted without results.

(b) All accounts deemed uncollectible shall be written off prior to fiscal year-end. Accounts that are deemed uncollectible may be written off periodically during the fiscal year, if it is deemed necessary to do so.



Financial – Table of Contents

Financial Section

The Financial section of the 2020–21 Amended Adopted Budget provides a general narrative as well as detailed information on district revenues and expenditures, forecasts, fund balance, capital and debt.

The Schools subsection of the 2020–21 Amended Adopted Budget describes various types of schools, school programs, centrally supported programs and staffing, student enrollment and its relationship to school funding and detailed information for each school.

The Central Services subsection of the 2020–21 Amended Adopted Budget provides information on MPS administrative offices and departments, including major initiatives and goals, staffing changes and budget summaries.

The Line Items subsection of the 2020–21 Amended Adopted Budget provides detailed information of the proposed expenditures for 2020–21 with reference data from current and prior years.

Financial Section

The Financial section of the 2020–21 Adopted Amended Budget provides a general narrative as well as detailed information on district revenues and expenditures, forecasts, fund balance, capital and debt.

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Financial

MILWAUKEE PUBLIC SCHOOLS

2020–21 Amended Adopted Budget
Fiscal Year: **July 1, 2020 – June 30, 2021** Submitted to the Milwaukee Board of School Directors

Office of Finance
5225 W. Vliet St.
Milwaukee, WI 53208
mpsmke.com

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Financial Section

The Milwaukee Public Schools budget is organized into four sections: Executive Summary; Organizational; Financial, including Schools, Central Services and Line Items; and Informational, including City Profile, MPS Profile and Glossary.

The Financial Section of the 2020–21 Amended Adopted Budget provides a general narrative as well as detailed information on district revenues and expenditures, forecasts, fund balance, capital and debt.

IMPORTANT NOTE TO READER: Summary information on district-wide revenues and expenditures precedes the fund-by-fund descriptions where clarifying information is provided. It is helpful to review the fund-specific narrative to understand the summary-level information. The 2020–21 pro forma summary (Chart 3.11) shows the current budget for each fund by the object (or type) of expenditure. The district use-of-funds summary (Chart 3.8) shows the budget by the organizational functions that manage the funded activities. Finally, some of the individual fund charts are designed to show funding by program or project because that is particularly meaningful for the way that resources are distributed in those funds.

In this budget document, the terms "actual" and "actuals," in the context of financial information presented in tables and graphs, refer to actual revenues received and actual expenditures incurred for the fiscal year indicated. Many of the tables and charts in the Financial Section express revenues and expenditures in millions of dollars. These are indicated by ($M) in the title of the table or chart. In addition, the sum of figures does not always equal the total displayed due to rounding.

Charts and tables are prepared from the district's financial management system or other internal documents except where noted. The district prepares five-year projections for each statutory fund as part of the spring budget process for the following fiscal year. Given the nature of state funding for school districts in Wisconsin, revenue estimates are dependent on factors that are not predictable. Nonetheless, the forecasts realistically illustrate the need for MPS to obtain supplementary resources and reduce costs. Forecasts are reviewed and updated as needed.

Fund Overview

The district, as required under Government Accounting Standards Board (GASB) Statement Number 34, utilizes various fund types to report the financial activity for its operating units. The five funds used by MPS include the **School Operations**, **School Nutrition Services**, **Construction**, **Extension and Categorically Aided Programs** Funds. Within these funds, expenses are budgeted and recorded in schools, departments and other MPS entities.

Two additional funds are identified within the **School Operations Fund.** The "taxing" portion of this fund is used for the majority of the district's operations, including debt. **School Nutrition Services** is an enterprise fund within the School Operations Fund that accounts for the breakfast, lunch and other meal programs supported primarily

through the National School Lunch Program. As an enterprise fund, the activities in the program are expected to generate sufficient revenue to cover costs.

The **Construction Fund** is used to account for and report financial resources that are restricted, committed or assigned to expenditures for the acquisition or construction of capital facilities. It is also used to fund the additions to and/or remodeling of existing buildings.

The **Extension Fund,** an enterprise fund, is used to record financial transactions related to recreational activities and is jointly managed by the Office of Finance, Office of Academics and the Office of Communications & School Performance.

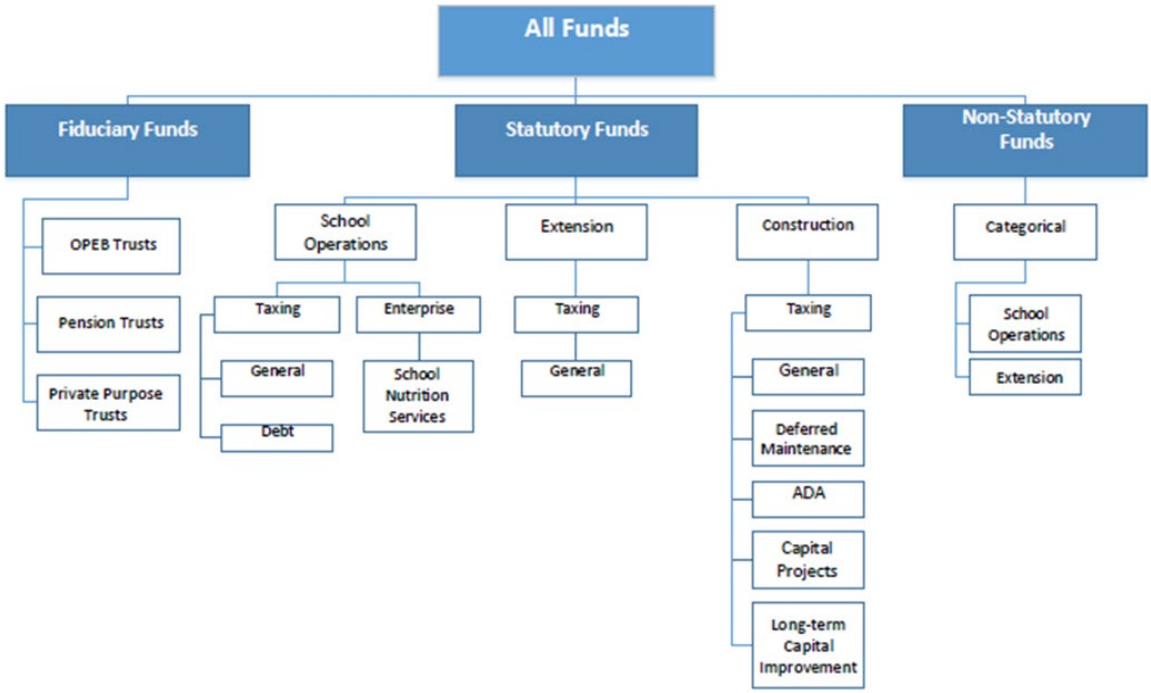
The **Categorically Aided Programs Fund** is used to account for proceeds from federal, state and private grants that supplement core/basic instructional programs and services across the district. Most categorical programs are developed to serve a specific, targeted group or audience. MPS uses the term "categorical" funding to refer to all grant resources, and these terms are used interchangeably.

Outside the scope of the annual budget, the district also manages fiduciary funds. These are primarily composed of trusts for pension, other post-employment benefits (OPEB) and private-purpose trusts.

Further descriptions of the funds can be found in the pages that follow and in the glossary.

The 2020–21 Amended Adopted Budget is balanced. A balanced budget is one in which authorized expenditures for each fund match the projected revenues. Specific financial strategies and plans to support the Milwaukee Board of School Directors' goals and objectives are described in the following pages. They are organized by fund: School Operations (including debt service), School Nutrition Services, Extension and Construction. Chart 3.1 shows an overview of the district's fiduciary, statutory and non-statutory funds.

Chart 3.1 District Fund Overview



The focus of the 2020–21 Amended Adopted Budget is on the statutory funds while also including categorical fund information for completeness. The district publishes a Comprehensive Annual Financial Report (CAFR) that includes detailed information on the district's balance sheet and the fiduciary funds. It is available on the district's website:http://mps.milwaukee.k12.wi.us/en/District/About-MPS/Departments/Office-of-Finance/Financial-Services.htm

Summary of All Funds

Revenues by Source – All Funds

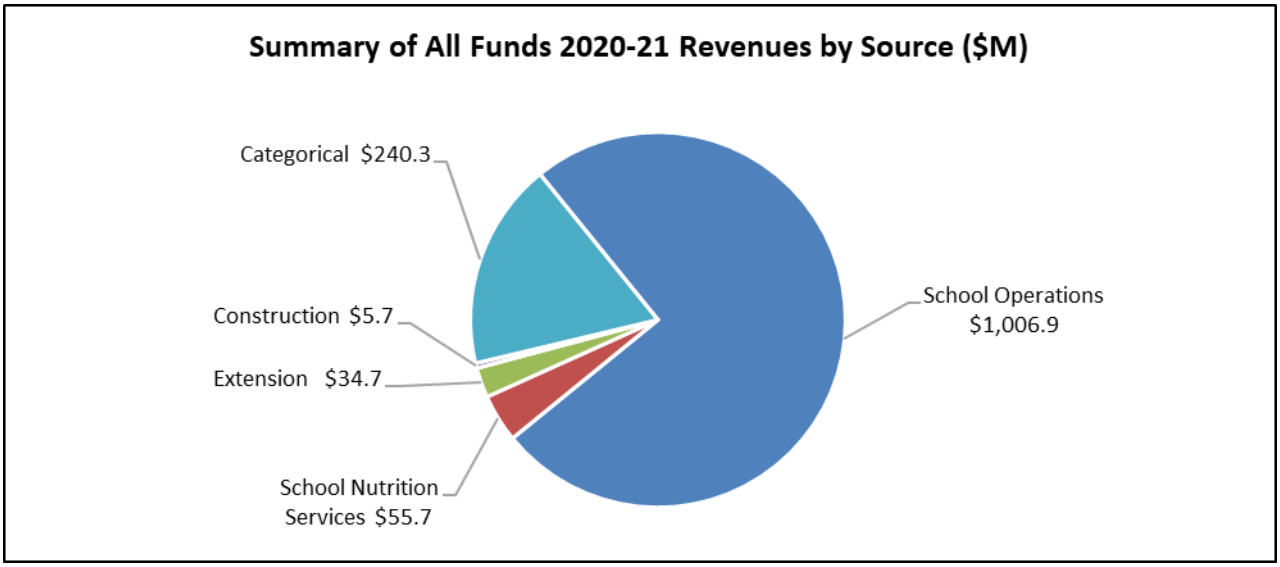
Chart 3.2 shows a summary of district revenue by source. Information includes a) the actual revenues for 2016–17, b) the actual revenues for 2017–18, c) the actual revenues for 2018–19, d) the actual revenues for 2019–20, e) the final adopted budget for 2020–21 and f) the change from 2019–20 to 2020–21.

Chart 3.2 2020–21 Summary of All Funds – Revenues by Source

Summary of All Funds – Revenues by Source ($M)						
	2016-17 Actuals	2017-18 Actuals	2018-19 Actuals	2019-20 Actual	2020-21 F.A.	Inc/(Dec)
School Operations Fund						
Property Tax Levy/Equalization Aids	$822.4	$816.0	$805.5	$800.6	$856.5	$55.9
State Handicapped Aids	48.3	46.1	45.1	45.5	48.4	2.9
Other State Aids	28.3	44.2	60.2	74.0	67.9	(6.1)
Federal Aids	15.5	15.1	14.7	14.4	16.6	2.2
Local Revenues (Non-Property Tax)	53.5	24.5	31.8	31.2	17.5	(13.8)
Subtotal	**$968.0**	**$945.9**	**$957.3**	**$965.7**	**$1,006.9**	**$41.1**
School Nutrition Services Fund						
Federal Aids, Commodities	$49.3	$49.0	$49.2	$39.9	$44.4	$4.4
State, Sales and Other Aid	1.7	1.7	1.7	1.5	11.3	9.8
Subtotal	**$51.0**	**$50.7**	**$50.9**	**$41.4**	**$55.7**	**$14.2**
Extension Fund						
Property Tax Levy	$20.0	$20.0	$20.0	$25.2	$27.2	$2.0
Applied Surplus	-	-	-	-	5.5	5.5
Other	2.3	2.0	1.8	1.1	2.0	0.9
Subtotal	**$22.3**	**$22.0**	**$21.8**	**$26.3**	**$34.7**	**$8.4**
Construction Fund						
Property Tax Levy	$1.1	$3.9	$1.5	$1.5	$4.6	$3.2
Other	68.6	37.9	3.0	1.8	1.1	(0.6)
Subtotal	**$69.7**	**$41.8**	**$4.5**	**$3.3**	**$5.7**	**$2.6**
Categorical Fund						
Federal	$125.6	$120.5	$116.8	$116.9	$207.8	$90.9
State	28.0	28.5	34.6	40.5	38.2	(2.3)
Private	2.5	3.2	2.4	3.2	1.2	(2.1)
Subtotal	**$156.1**	**$152.2**	**$153.8**	**$160.6**	**$247.1**	**$86.5**
Less Indirect	(5.0)	(5.1)	(4.8)	(6.6)	(6.8)	(0.2)
Subtotal	**$151.1**	**$147.1**	**$149.0**	**$154.0**	**$240.3**	**$86.3**
Total	**$1,262.1**	**$1,207.5**	**$1,183.5**	**$1,190.7**	**$1,343.3**	**$152.6**

The district's strategic plan is necessarily built within the confines of predictable resources. While all resources are directed to district needs, it is particularly those revenues that are awarded in advance of the school year that sustain the district's operations. Chart 3.3 shows the revenue sources for the 2020–21 Amended Adopted Budget.

Chart 3.3 Summary of All Funds – Revenues by Source



Expenditures by Object – All Funds

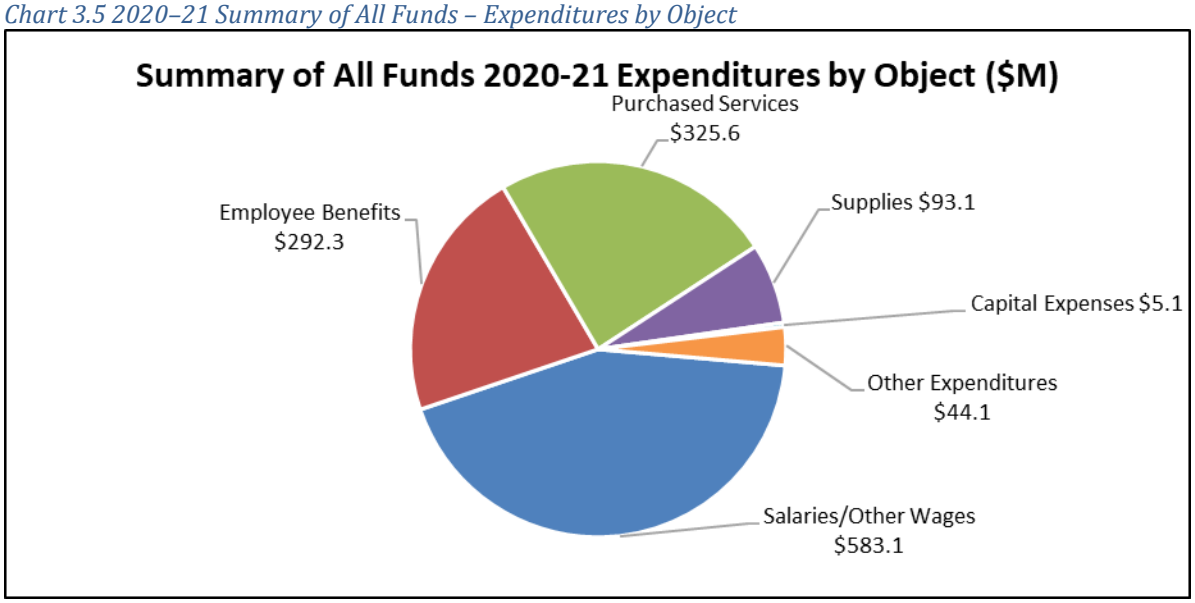
Chart 3.4 shows a summary of district expenditures by object. Information includes a) the actual expenditures for 2016–17, b) the actual expenditures for 2017–18, c) the actual expenditures for 2018–19, d) the actual expenditures for 2019–20, e) the final adopted budget for 2020–21 and f) the change from 2019–20 to 2020–21.

Chart 3.4 Summary of All Funds – Expenditures by Object

Summary of All Funds - Expenditures by Object ($M)						
Object	2016-17 Actuals	2017-18 Actuals	2018-19 Actuals	2019-20 Actual	2020-21 F.A.	Inc/(Dec)
Salaries/Other Wages	$514.0	$505.0	$498.6	$510.0	$583.1	$73.1
Employee Benefits	230.4	257.6	268.3	271.8	292.3	20.5
Purchased Services	299.1	294.2	333.9	320.8	325.6	4.8
Supplies	89.5	64.1	57.8	50.0	93.1	43.1
Capital Expenses	27.3	39.9	4.4	5.8	5.1	(0.7)
Other Expenditures	71.4	39.3	39.6	52.0	44.1	(7.9)
Total	**$1,231.7**	**$1,200.1**	**$1,202.6**	**$1,210.5**	**$1,343.3**	**$132.9**

Chart 3.5 shows the types of expenditures for the 2020–21 Amended Adopted Budget.

Chart 3.5 2020–21 Summary of All Funds – Expenditures by Object



Five-Year Projection – All Statutory Funds

The district prepares five-year projections by statutory fund as part of the spring budget process for the following fiscal year. The district also develops a forecast in November/December, in part to help set the parameters for budget planning. Our projections include assumptions for future years such as inflation rate and salary assumptions for raises. The five-year projection tables shown in the individual fund sections below and a summary thereof were created in October of 2020.

See Charts 3.16 (School Operations Fund), 3.29 (School Nutrition Services Fund), 3.34 (Construction Fund) and 3.44 (Extension Fund) for individual fund five-year projections.



Chart 3.6 is the summary of individual fund projections and shows the five-year projection for district revenues and expenditures for the district's statutory funds. This chart does not include our categorical funding. Information includes a) three years of actuals 2017–18, 2018–19, 2019–20, b) the final adopted budget for 2020–21, c) an early estimate of revenues and expenditures for each year 2021–22, 2022–23, 2023–24, 2024–25 and d) the change from the final adopted budget 2020–21 budget to the estimated 2024–25 budget.

Chart 3.6 All Statutory Funds – Five-Year Projection

All Statutory Funds - Five Year Projection (In Millions)									
	2017-18 Actuals	2018-19 Actuals	2019-20 Actual	2020-21 F.A.	2021-22 Estimated	2022-23 Estimated	2023-24 Estimated	2024-25 Estimated	FY25 vs. FY21 Inc / (Dec)
Federal Revenues	$64.1	$63.9	$54.3	$61.0	$71.5	$72.5	$73.4	$74.3	$13.3
State Revenues	659.1	682.9	685.5	708.0	708.5	714.0	697.2	701.5	(6.4)
Local Revenues	337.2	287.5	297.0	334.0	340.2	342.5	363.9	365.7	31.7
Total Revenues	$1,060.4	$1,034.4	$1,036.8	$1,103.0	$1,120.2	$1,129.0	$1,134.4	$1,141.6	$38.5
Salaries/Other Wages	$432.0	$426.3	$434.1	$493.2	$502.9	$512.9	$523.1	$533.4	$40.2
Position Benefits	227.7	230.5	237.0	244.8	257.1	269.9	283.4	297.6	52.8
Purchased Services	259.1	264.8	281.9	260.7	277.7	281.3	285.1	288.9	28.2
Supplies	56.6	47.9	48.5	55.3	57.4	58.1	58.8	59.5	4.1
Capital Expenses	44.2	37.0	3.3	5.0	4.3	4.7	5.2	5.8	0.8
Other Objects	33.9	37.2	51.8	44.1	43.9	44.3	44.7	45.1	1.0
Total Expenditures	$1,053.6	$1,043.6	$1,056.5	$1,103.0	$1,143.4	$1,171.3	$1,200.2	$1,230.2	$127.2
Balance (before use of prior-year Funds)	**$6.8**	**($9.3)**	**($19.7)**	**$0.0**	**($23.2)**	**($42.3)**	**($65.8)**	**($88.7)**	**($88.7)**
Use of Prior-Year funds for Legacy Costs	-	-	-	-	-	-	-	-	-
Surplus/(Deficit)	**$6.8**	**($9.3)**	**($19.7)**	**$0.0**	**($23.2)**	**($42.3)**	**($65.8)**	**($88.7)**	
Cumulative Surplus/(Deficit)	**$129.0**	**$119.8**	**$100.1**	**$100.1**	**$76.9**	**$34.6**	**($31.2)**	**($119.9)**	

Summation of Five-Year Projections

The district's financial realities, as seen in the forecast summary, demonstrate that the district needs to proceed with a high degree of fiscal caution. Concerns about enrollment and continued revenue pressures remain.

It is important to note that general-purpose revenues for 2020–21 are projected to increase over the next few years (see Chart 3.16 in the School Operations Fund section).

The district has responded to demands for high-quality programs in suitable facilities by authorizing a few remodel/expansion sites. While there is more need for such strategic investments, revenue trends point toward limited options.

Long-Term Financial Plan

Previous sections of this publication have presented the district's strategic plan, including the "Five Priorities for Success." Through determined focus on its core mission, the district intends to earn the support of the Milwaukee community and key stakeholders who will join us in ensuring that students in Milwaukee Public Schools receive excellent preparation for their futures. Specific strategies to guard the district's financial viability are as follows:

1. By providing a variety of quality educational environments, sensitive to the demand that families are demonstrating in their choices, MPS intends to maintain or grow its enrollment. As explained in keys at the end of this section, enrollment is the primary driver of revenues.
2. By continuing to build business and other community partnerships, MPS is leveraging talents and donations (financial and in kind) that are available from people who demonstrate care for the city's children.
3. As a school district, our success is entirely dependent on the day-to-day work of staff. Careful recruitment and hiring, well-researched professional development, and competitive compensation will enable talents to be deployed at all levels.

4. Disciplined budgeting and spending will continue to ensure that the district's fund balance is preserved and that debt is at a manageable level for the level of revenues received by MPS. Forecasts are developed to adequately prepare for predictable ebbs and flows of resources, and expenditures are authorized to the level of available revenues. Expenditure monitoring and adjustment is part of the culture of MPS, with school and Central Services leaders accountable for managing the resources in their scope of responsibility. An internal audit division is in place to guard against fraud or waste of the funds entrusted to MPS's care.
5. A proactive and enterprise-wide risk management strategy is in place to limit financial exposures for the district.
6. The district has a formal process of setting priorities for lobbying. Since public school districts are funded primarily through government funds, the board, superintendent and others work in concert to make sure legislators are aware of the special challenges of providing education in a high-poverty urban setting.
7. The administration is actively seeking ways to improve the efficiency and effectiveness of operations. MPS looks to other school districts and other industries for best-practice methodologies that will allow for meeting the needs of students with available resources.

Fund Balance

The district's policy regarding fund balance is as follows:

- Use of the unassigned fund balance shall require a two-thirds majority vote of the board and shall not impair interim financing (cash-flow borrowing) arrangements. Fund balance is a critical factor in the district's financial planning and budget process. The board will strive to maintain a fiscally responsible fund balance.
- A sufficient fund balance shall be maintained in order to
  - avoid excessive borrowing,
  - accumulate sufficient assets to make designated purchases or cover unforeseen expenditure needs, and
  - demonstrate financial stability to preserve or enhance the district's bond rating, thereby lowering the debt-issuance costs.

In 2016–17, as summarized in Chart 3.7 below, the district fund balance increased overall, primarily due to receipt of borrowed proceeds in the Construction Fund*.

A five-year view of the district's fund balance is provided in Chart 3.7. The district has adopted a balanced 2020–21 budget for the following funds: School Operations, School Nutrition Services and Categorical.

*The Construction Fund provides resources for multi-year projects and carries a significant portion of assigned fund balance for previously authorized projects.

Chart 3.7 shows a) the district fund balance for years ended June 30, 2017; June 30, 2018; June 30, 2019; June 30, 2020; and b) the projected fund balance for June 30, 2021.

Chart 3.7 Fund Balance – Five Years

Fund Balance - Five Year					
Description	Fund Ending Balance 2016-2017 Actual	Fund Ending Balance 2017-2018 Actual	Fund Ending Balance 2018-2019 Actual	Fund Ending Balance 2019-2020 Actual	Fund Ending Balance 2020-2021 F.A.
School Operations	$11,318,407	$4,631,088	$13,185,647	$16,796,453	$16,796,453
Construction	$94,712,299	$96,712,655	$68,243,855	$48,874,990	$48,874,990
Extension	$15,203,282	$17,712,169	$16,465,191	$19,273,621	$19,273,621
School Nutrition	$11,312,472	$15,925,103	$17,938,088	$10,950,495	$10,950,495
Categorical	$1,183,990	$1,207,434	$1,400,210	$1,293,722	$1,293,722
Totals	**$ 133,730,450**	**$ 136,188,449**	**$ 117,232,991**	**$ 97,189,281**	**$ 97,189,281**

Expenditures by Schools and Office (District Use-of-Funds Summary)

Chart 3.8 shows a district-wide summary of expenditures by the organizational unit or category that uses the funds. For context, School Allocations are funds directly distributed to the schools. In School Allocations are funds that are centralized by the district but identified to assist schools. Information includes a) the actual expenditures for 2016–17, b) the actual expenditures for 2017–18, c) the actual expenditures for 2018–19, d) the actual expenditures for 2019–20, e) the final adopted budget for 2020–21 and f) the change from 2019–20 to 2020–21.

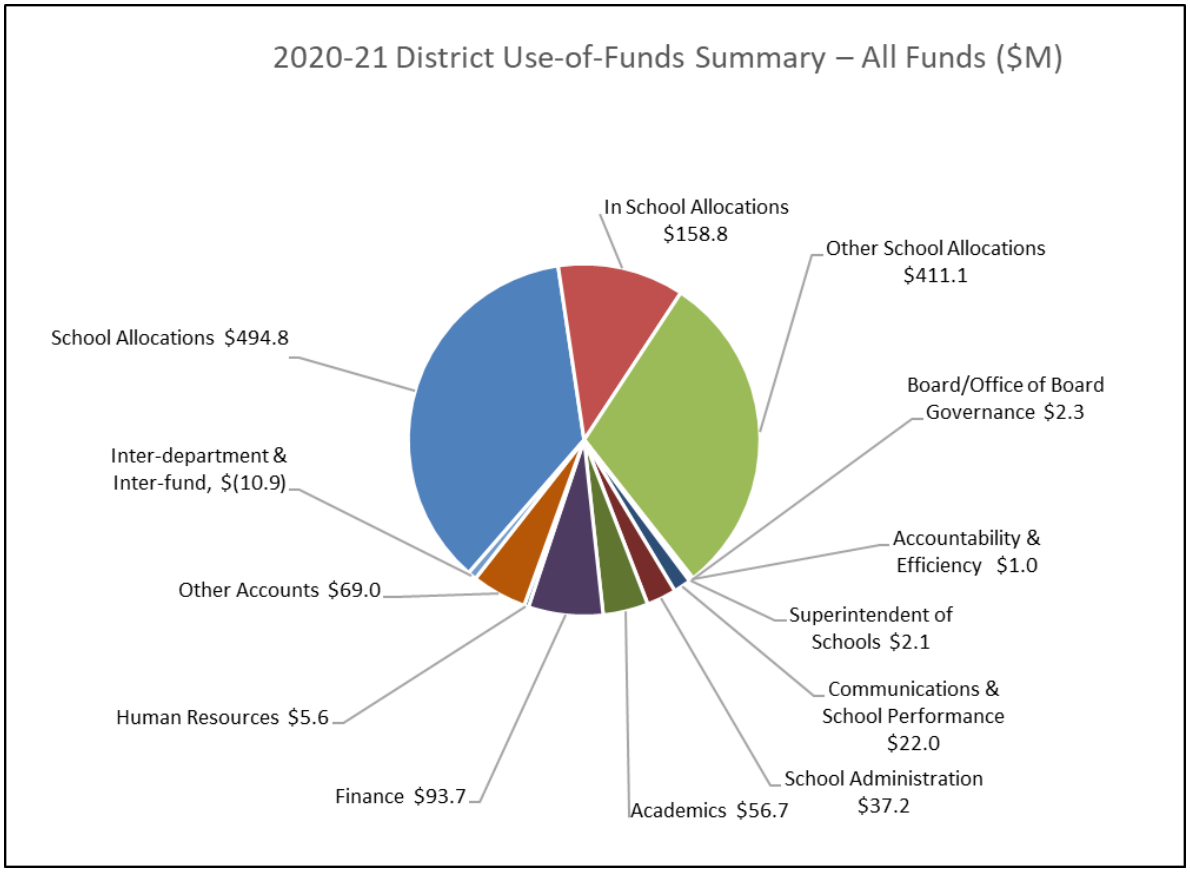
Chart 3.8 District Use-of-Funds Summary

District Use-of-Funds Summary – All Funds ($M)						
School/Department	2016-17 Actual	2017-18 Actual	2018-19 Actual	2019-20 Actual	2020-21 F.A.	Inc/(Dec)
School Allocations	$453.9	$424.1	$420.6	$429.9	$494.8	$64.9
In School Allocations	104.9	105.4	101.4	101.7	158.8	57.1
Other School Allocations	275.8	375.9	383.6	386.5	411.1	24.6
Schools Subtotal	**$834.6**	**$905.4**	**$905.6**	**$918.1**	**$1,064.6**	**$146.6**
Board/Office of Board	$2.5	$2.4	$2.4	$2.4	$2.3	($0.1)
Accountability & Efficiency	1.0	1.0	0.8	0.9	1.0	0.1
Superintendent of Schools	0.9	1.5	1.8	1.9	2.1	0.2
Chief of Staff	4.2	-	-	-	-	-
Communications & School Performance	-	7.2	17.2	19.7	22.0	2.2
School Administration	9.9	42.8	41.2	40.3	37.2	(3.1)
Academics	51.3	55.0	51.2	47.5	56.7	9.2
Finance	5.9	70.6	74.1	74.0	93.7	19.7
Operations	88.3	-	-	-	-	-
Human Resources	5.6	14.3	5.4	5.6	5.6	0.1
Innovation	22.1	-	-	-	-	-
Offices Subtotal	**$191.8**	**$194.7**	**$194.1**	**$192.3**	**$220.5**	**$28.2**
Other Accounts	$215.8	$107.3	$111.2	$108.9	$69.0	($39.9)
Inter-department & Inter-fund	(10.5)	(7.3)	(8.3)	(8.8)	(10.9)	(2.0)
Total	**$1,231.7**	**$1,200.1**	**$1,202.6**	**$1,210.5**	**$1,343.3**	**$132.9**

Note: "Actual" expenditures in this chart do not include the district's commitments at year-end—bills that are paid in the next fiscal year. MPS also went through a reorganization in FY19 to better fit the needs of the district.

Chart 3.9 shows the amended adopted budget district-wide summary of expenditures by the organizational unit or category using the funds.

Chart 3.9 2020–21 District Use-of-Funds Summary – All Funds



Overview of the Budget Process

The district's financial planning and budget development is a year-round process, kicking off in August and continuing through the following June for the next fiscal year. The process is guided by the MPS Strategic Plan and the Milwaukee Board of School Directors' and the superintendent's unwavering focus on students and schools.

This document and the spending plans herein have been developed by hundreds of stakeholders: community members, business partners, MPS families, grant coordinators, school and district staff, etc. Their insights over the budget development time period, coupled with significant internal deliberation and debate on the most prudent investment of resources, result in a budget aligned to our strategic plan and district priorities.

Summaries by Fund

The district's total projected revenue for 2020–21 is $1.3 billion, up $127.1 million compared to the final adopted budget for the previous year. That increase is due to increased revenues in the School Operations Fund and an increase in Categorical revenues. In April 2020, the voters of the city of Milwaukee passed a referendum that contributed an additional $57 million into the 2020–21 budget. The district also received an additional $55 million

in categorical funds as a result of the CARES ACT. This is the federal government's response to the global pandemic. In total the district saw an increase of $62.2 million in categorical funding.

Despite funding on the rise in FY21, the district has limited resources to keep up with inflationary pressures.

Specifically, the district needs to attract, train, deploy and retain its staff in the most effective manner to meet student achievement goals. Compensation is an important part of employee morale and motivation. Like many employers in southeastern Wisconsin, MPS faces medical cost increases year after year. Other cost increases include further investment in projects and activities that are showing promise. Given the challenges faced by our community, MPS continues to prioritize areas that show promise for future success of students.

Chart 3.10 shows a revenue comparison between the 2020–21 Amended Adopted Budget and the 2019–20 Amended Adopted Budget for the district's five funds.

Chart 3.10 District Revenue Overview

District Revenue Overview: 2020-21 Amended Adopted Budget Compared to 2019-20 Amended Adopted Budget ($M)						
	Operations	Nutrition	Extension	Construction	Categorical	Total
2019-20 Amended Adopted Budget	$947.9	$54.9	$32.7	$2.6	$178.1	$1,216.2
2020-21 Amended Adopted Budget	1,006.9	55.6	34.7	5.8	240.3	1,343.4
Year-to-Year Increase/(Decrease)	**$59.1**	**$0.7**	**$2.0**	**$3.1**	**$62.2**	**$127.1**
	6.2%	**1.3%**	**6.1%**	**118.5%**	**35.0%**	**10.5%**

Chart 3.11 shows the pro forma budgeted revenues and expenditures for the 2020–21 Amended Adopted Budget. The purpose of this pro forma summary is to display the district-wide budget in a manner that gives readers a summary of 2020–21 projected expenditures by fund, showing the types of costs budgeted.

Chart 3.11 2020–21 Pro Forma Summary

2020-21 Pro Forma Budgeted Revenues and Expenditures ($M)						
	School Operations	School Nutrition	Categorical	Extension	Construction	Total
Revenues	**$1,006.9**	**$55.6**	**$240.3**	**$34.7**	**$5.8**	**$1,343.3**
Expenditures						
Salaries and Wages	$466.4	$14.5	$89.9	$12.3	$0.0	$583.1
Employee Benefits	232.0	8.7	47.5	4.1	-	292.3
Total Salary and Benefits	**$698.4**	**$23.2**	**$137.5**	**$16.3**	**$0.0**	**$875.4**
Student Transportation	$63.8	$0.0	$0.2	$0.1	$0.0	$64.1
Contracted Services	103.3	1.9	62.2	6.5	-	174.0
Construction Contracts	-	-	-	8.6	5.8	14.4
Interdistrict Student Tuition	34.9	-	0.1	-	-	35.0
Utilities	23.1	-	-	0.5	-	23.5
Maintenance Contracts	6.9	-	0.5	0.1	-	7.5
Telephone	2.3	0.0	-	0.0	-	2.4
Postage	1.4	-	0.1	0.1	-	1.6
Other Purchased Services	-	0.3	1.8	1.0	-	3.0
Total Purchased Services	**$235.7**	**$2.2**	**$64.9**	**$17.0**	**$5.8**	**$325.6**
Debt Service	**$35.4**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$35.4**
Textbooks	$1.2	$0.0	$0.0	$0.0	$0.0	$1.2
Non-Text Books	4.1	-	-	-	-	4.1
Consumable Supplies	15.8	2.4	20.1	0.3	-	38.6
Other Supplies	4.8	26.4	17.6	0.3	-	49.1
Total Supplies	**$25.9**	**$28.8**	**$37.8**	**$0.6**	**$0.0**	**$93.1**
Insurance	**$8.2**	**$0.1**	**$0.0**	**$0.4**	**$0.0**	**$8.7**
Capital Expenses	$1.8	$0.6	$0.1	$0.2	$0.0	$2.7
Building Modifications	1.5	0.7	-	0.2	-	2.4
Total Capital Expenses	**$3.3**	**$1.3**	**$0.2**	**$0.4**	**$0.0**	**$5.1**
Other Accounts	**$0.0**	**$0.0**	**$6.8**	**$0.0**	**$0.0**	**$6.8**
Less Indirect Costs	**$0.0**	**$0.0**	**($6.8)**	**$0.0**	**$0.0**	**($6.8)**
Total	**$1,006.9**	**$55.6**	**$240.3**	**$34.7**	**$5.8**	**$1,343.3**

Summary Data by Fund

School Operations Fund

The majority of district revenues are capped by the state's revenue limit regulations in place since 1993. For MPS, the revenue limit for 2020–21 is $861.1 million, which is $59.0 million higher than 2019–20. Most of this increase is a result of a successful referendum passed in April 2020.

Even with an overall increase of 6.2 percent in the district's operating fund, difficult choices have been made to provide services to children without eroding the district's limited fund balance. Initiatives that show promise for moving the district forward can be funded only with difficult reductions in other areas.

For 2020–21, this budget plans a Construction Fund tax levy at $4.6 million, which is $3.1 million more than the $1.5 million tax levy in 2019–20. This allows the district to use more of its tax levy authority to update the district's facilities.

The district will be able to continue major maintenance work in 2020–21 by use of revenue from prior years. Fund balance in the Construction Fund includes assigned and unassigned funds. Unassigned funds (e.g., applied surplus) can be used for new projects. In addition, previously assigned funds can be redirected when projects are completed under budget or become unnecessary.



Revenues by Source – School Operations Fund

Chart 3.12 shows a summary of the School Operations Fund revenues by source and type. Information includes a) the actual revenues for 2016–17, b) the actual revenues for 2017–18, c) the actual revenues for 2018–19, d) the actual revenues for 2019–20, e) the final adopted budget for 2020–21 and f) the change from 2019–20 to 2020–21.

Chart 3.12 School Operations Fund – Revenues by Source

School Operations Fund – Revenues by Source ($M)						
Description	2016-17 Actual	2017-18 Actual	2018-19 Actual	2019-20 Actual	2020-21 F.A.	Inc/(Dec)
Property Tax Levy, Equalization and Integration Aids						
Property Tax Levy	$260.1	$248.2	$228.9	$236.2	$276.1	$40.0
General Equalization Aid	577.2	580.4	583.2	563.1	572.8	9.7
Integration Aid	33.1	30.4	30.4	30.3	30.5	0.1
Poverty Aid	5.3	6.3	6.3	5.0	5.0	-
Computer Aid	7.1	7.2	8.8	8.8	8.8	-
Deduction for Choice/Charter	(60.4)	(56.6)	(52.0)	(42.8)	(36.7)	6.1
Subtotal	**$822.4**	**$816.0**	**$805.5**	**$800.6**	**$856.5**	**$55.9**
State Handicapped Aids						
Handicapped Aids	$48.3	$46.1	$45.1	$45.5	$48.4	$2.9
Subtotal	**$48.3**	**$46.1**	**$45.1**	**$45.5**	**$48.4**	**$2.9**
Other State Aids						
Transportation Aid	$2.3	$2.5	$2.4	$2.2	$2.7	$0.4
Library Aid	4.0	4.7	4.8	5.7	4.1	(1.6)
Bilingual Aid	1.7	1.6	1.6	1.2	1.7	0.5
Summer School Aid	-	-	-	-	-	-
Tuition from State	0.4	0.3	0.4	0.4	0.5	0.1
General State Aid	19.7	35.0	50.2	56.1	55.1	(1.0)
Other State Aids	0.1	0.1	0.8	8.4	3.8	(4.6)
Subtotal	**$28.3**	**$44.2**	**$60.2**	**$74.0**	**$67.9**	**($6.1)**
Federal Aids						
Other Federal Aids	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
Federal Reimbursement - QSCB	3.5	3.8	2.5	1.4	3.8	2.3
Indirect Cost Aids	5.4	5.4	5.1	6.3	6.8	0.5
Medicaid Reimbursements	6.5	5.9	7.1	6.7	6.1	(0.6)
Subtotal	**$15.5**	**$15.1**	**$14.7**	**$14.4**	**$16.6**	**$2.2**
Local Revenues						
TIF and Other City Related	$1.8	$0.6	$0.3	$0.0	$0.3	$0.3
Student Programs Reimbursement	0.3	0.2	0.5	0.2	0.3	-
Student Fees/Admissions	0.7	1.8	1.6	-	-	-
Tuition	10.3	12.5	14.6	16.6	13.0	(3.6)
Interest Earned	0.2	0.7	0.5	0.6	0.4	(0.3)
Debt Proceeds	32.3	-	1.4	-	-	-
Rental	3.3	2.0	3.1	3.0	2.7	(0.3)
Refunds/Ins. Proceeds	4.2	5.9	9.6	10.0	0.5	(9.5)
Miscellaneous	0.4	0.8	0.3	0.7	0.3	(0.4)
Subtotal	**$53.5**	**$24.5**	**$31.8**	**$31.2**	**$17.5**	**($13.8)**
Total without Carryover	**$968.0**	**$945.9**	**$957.3**	**$965.8**	**$1,006.9**	**$41.1**
Carryover	34.8	-	-	-	-	-
Total with Carryover	**$1,002.8**	**$945.9**	**$957.3**	**$965.8**	**$1,006.9**	**$41.1**

For 2020–21, revenue estimates for major sources were made in accordance with the current state biennial budget. The district adjusted its budget in the fall when state aids were certified. Fall enrollment was determined and updated estimates of costs or revenues were made available.

Other aids and revenues are estimated on the basis of recent trends and/or specific information available from funding sources. For example, handicapped aids are based on prior-year expenditures. Spring projections for this

revenue rely on estimates of a year-end level of costs, but the amended adopted budget uses prior-year actuals (unaudited) as the basis for the projection.

Major revenue sources for the School Operations and School Nutrition Services Funds are described below. Descriptions for other revenue categories are included in the glossary.

Equalization Aid

Equalization aid is based on the following: 1) expenditures and enrollment of the prior year; 2) district property values, which the state considers to be a measure of community wealth; and 3) the cost of the Milwaukee Parental Choice Program (MPCP), which the district is required to subsidize.

Integration Aid

The state makes payments to school districts to encourage racial and cultural balance by means of intra- and inter-district transfers. MPS operates an *intra-district program*, making it legally responsible for transporting both city and suburban pupils in the *inter-district program*. This is declining since the state legislature stopped enrollment as of 2015–16.

State Handicapped Aid

Handicapped aid is paid by the state to assist districts with the education and transportation of children with special education needs. The aid is calculated as a percentage of prior years' special needs transportation, salary and benefit costs.

Other State Aids

Other aids paid by the state include computer aid, poverty aid, bilingual education aid, transportation aid, library aid and general aid.

Federal Aids

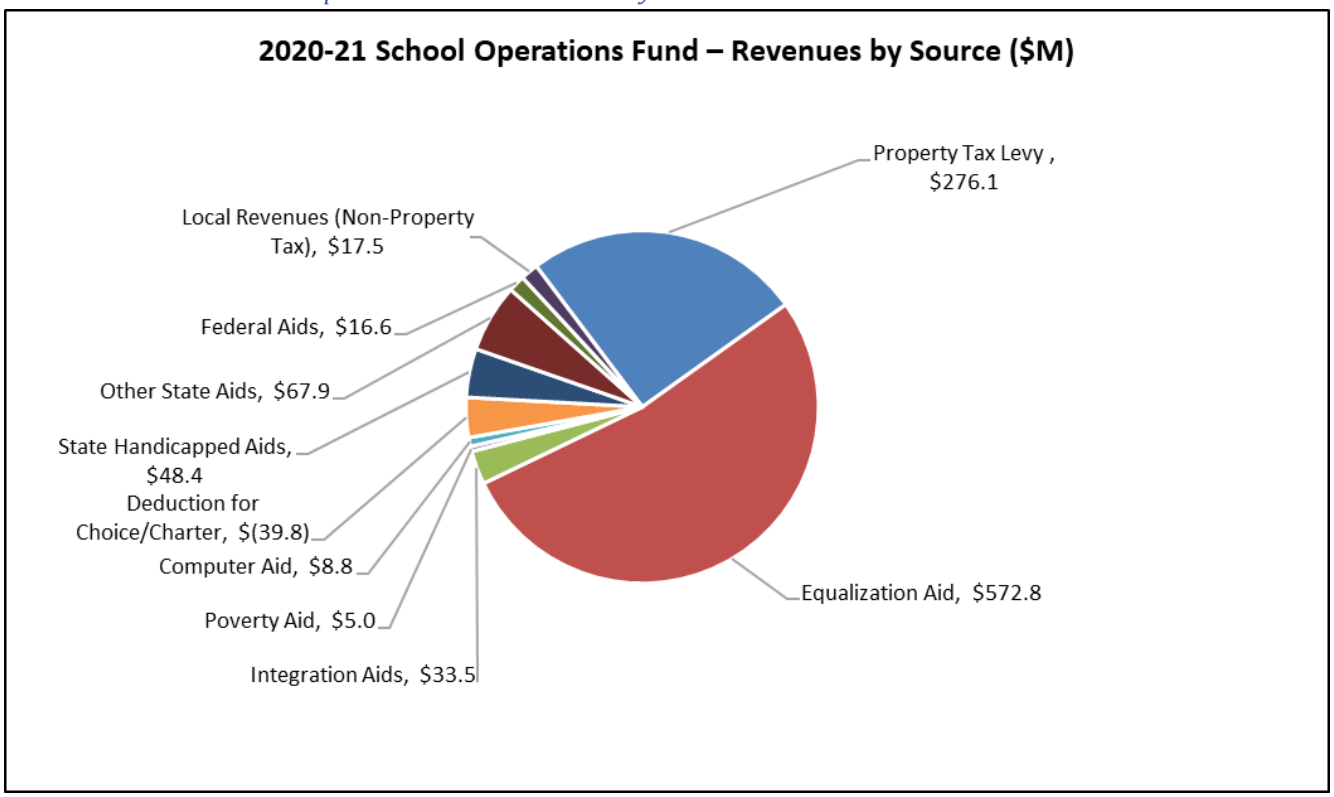
Federal aids include school nutrition aid, Medicaid billing aid and indirect aid. The school nutrition aid is distributed through the state as reimbursement for food service programs operated by the district. Medicaid billing aid is the reimbursement for health-related services being provided by schools to Medicaid-eligible special education students. Indirect aid is the reimbursement for costs that are required to operate a program but are not directly identifiable to a specific program.

Local Revenues

Local revenues include the revenues received from the sale of à la carte food items to students and meals to adults as well as interest earned on the district's checking accounts, mobile home fees, rental income and tuition.

Chart 3.13 shows the major revenue sources for the School Operations Fund 2020–21 Amended Adopted Budget.

Chart 3.13 2020–21 School Operations Fund – Revenues by Source



Expenditures by Object – School Operations Fund

Chart 3.14 shows the School Operations Fund expenditures by object. Information includes a) the actual expenditures for 2016–17, b) the actual expenditures for 2017–18, c) the actual expenditures for 2018–19, d) the actual expenditures for 2019–20, e) the final adopted budget for 2020–21 and f) the change from 2019–20 to 2020–21.

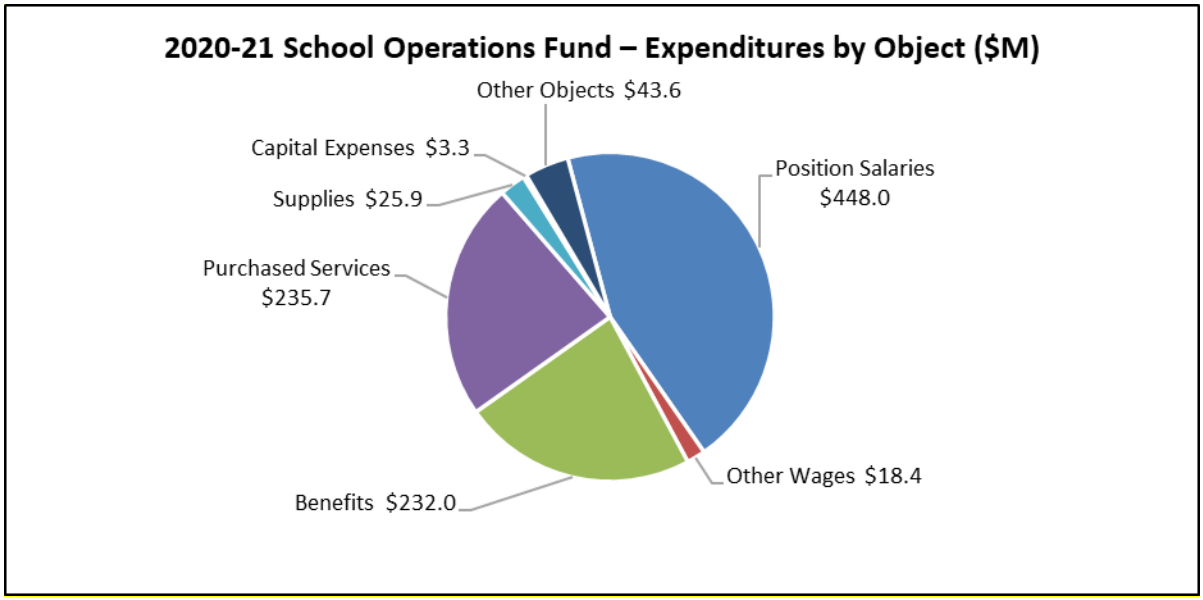
Chart 3.14 School Operations Fund – Expenditures by Object

School Operations Fund – Expenditures by Object ($M)						
Object	**2016-17 Actual**	**2017-18 Actual**	**2018-19 Actual**	**2019-20 Actual**	**2020-21 F.A.**	**FY20 vs. FY21 Inc/(Dec)**
Position Salaries	$394.5	$389.2	$380.8	$390.8	$448.0	$57.3
Other Wages	26.9	22.6	24.0	19.8	18.4	(1.4)
Benefits	188.3	221.5	218.9	224.8	232.0	7.2
Purchased Services	264.4	249.5	255.1	248.6	235.7	(12.9)
Supplies	49.6	29.7	21.2	24.0	25.9	1.9
Capital Expenses	4.2	4.1	3.3	2.8	3.3	0.4
Other Objects	66.6	33.2	45.3	51.4	43.6	(7.9)
Total	**$994.5**	**$949.7**	**$948.7**	**$962.2**	**$1,006.9**	**$44.7**

Chart 3.14 above shows significant changes in year-to-year expenditures which includes an overall increase in expenditures in 2020–21 due to an increase in positions as a result of the referendum and an increase in position salaries and benefits on those salaries.

Chart 3.15 shows the expenditures by object for the School Operations Fund 2020–21 Amended Adopted Budget.

Chart 3.15 2020–21 School Operations Fund – Expenditures by Object



Five-Year Projection – School Operations Fund

Chart 3.16 shows an estimate of revenues and expenditures in the School Operations Fund (general and debt) for each year through 2023–24. Information includes a) three years of actuals 2017–18, 2018–19, 2019–20, b) the final adopted budget for 2020–21, c) an early estimate of revenues and expenditures for each year 2021–22, 2022–23, 2023–24, 2024–25 and d) the change from the final adopted budget 2020–21 budget to the estimated 2024–25 budget.

Chart 3.16 School Operations Fund – Five-Year Projection

School Operations Fund – Five-Year Projection ($M)									
	2017-18 Actuals	2018-19 Actuals	2019-20 Actuals	2020-21 F.A.	2021-22 Estimated	2022-23 Estimated	2023-24 Estimated	2024-25 Estimated	FY25 vs. FY21 Inc / (Dec)
Federal Revenues	$15.1	$14.7	$14.4	$16.6	$16.9	$17.0	$17.1	$17.2	$0.6
State Revenues	658.1	682.0	684.0	696.7	707.4	712.9	696.0	700.4	3.7
Local Revenues	272.7	260.6	267.4	293.6	298.1	300.4	321.7	323.6	30.0
Revenues (without applied surplus)	**$945.9**	**$957.3**	**$965.8**	**$1,006.9**	**$1,022.4**	**$1,030.4**	**$1,034.9**	**$1,041.2**	**$34.3**
Expenditures									
Salaries/Wages	$411.8	$404.9	$410.5	$466.4	$475.6	$485.1	$494.7	$504.5	$38.1
Benefits	221.5	218.9	224.8	232.0	243.6	255.8	268.6	282.0	50.0
Purchased Services	249.5	255.1	248.6	235.7	239.1	242.5	246.0	249.5	13.7
Supplies/Materials	29.7	21.2	24.0	25.9	26.2	26.5	26.8	27.1	1.2
Capital Purchases	4.1	3.3	2.8	3.3	3.3	3.4	3.4	3.5	0.2
Other Objects	33.2	45.3	51.4	43.6	43.9	44.3	44.7	45.1	1.5
Total Expenditures	**$949.7**	**$948.7**	**$962.2**	**$1,006.9**	**$1,031.8**	**$1,057.5**	**$1,084.1**	**$1,111.6**	**$104.7**
Balance (before use of prior-year Funds)	(3.8)	8.6	3.6	-	(9.5)	(27.2)	(49.3)	(70.4)	(70.4)
Use of Prior-Year funds for Legacy Costs	-	-	-	-	-	-	-	-	-
Final Surplus/(Deficit)	**($3.8)**	**$8.6**	**$3.6**	**$0.0**	**($9.5)**	**($27.2)**	**($49.3)**	**($70.4)**	
Cumulative Surplus/(Deficit)	**$4.6**	**$13.2**	**$16.8**	**$16.8**	**$7.3**	**($19.9)**	**($69.1)**	**($139.5)**	

Revenue projections for the School Operations Fund are conservative. The district's revenue limit will increase only if the state repairs the revenue limit formula or MPS enrollment grows. The per-pupil categorical aid has grown in recent years but may be stagnant going forward. MPS will see local revenues increase from FY20 to FY21 as a result of the passage of the referendum in April. MPS also needs to allocate more tax levy authority to the Construction Fund in future years per school board parameters.

School operations expenditures, projected as though operations remain largely the same, are expected to increase by $104.7 million between 2020–21 and 2024–25. The primary driver of the cost increase is the increase in salaries as the district has implemented salary steps and lanes for employees. The administration is pursuing options and alternatives to stabilize enrollment and contain costs, which will help MPS avoid the projected deficits if the status quo is maintained.



Debt Service

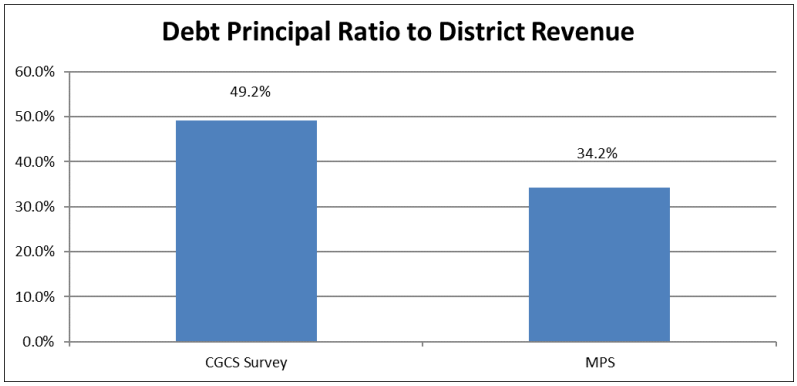
Debt service refers to financial resources that are restricted, committed or assigned to expenditures for the payment of general long-term debt principal, interest and related costs. These costs are reported in the School Operations Fund for budgeting purposes. The 2020–21 Amended Adopted Budget for debt totals $35.4 million, a $1.6 million decrease over 2019–20 due to decreased principal and interest payments. New debt was issued in December 2017 to fund major maintenance projects at numerous schools.

The Council of the Great City Schools (CGCS) conducts an annual survey of urban school districts. From this survey, information on the debt principal ratio is collected. The ratio measures the outstanding principal debt at a point in time as a portion of the entity's annual revenues for that year.

For comparative purposes, in fiscal year 2018–19 (the most recent CGCS year of data), the median debt principal ratio to district revenue for urban school districts was 49.2 percent while MPS's was 34.2 percent. This indicates that MPS is leveraged at a much lower level than many other school districts, making more funds available for learning resources.

Chart 3.17 shows MPS's 2019–20 ratio (the most recent year for data) compared to a survey of CGCS districts.

Chart 3.17 Debt Principal Ratio to District Revenue



Source: Managing for Results in America's Great City Schools, CGCS, October 2020

Debt Management

MPS was established on February 3, 1846, and operates under Chapter 119 of Wisconsin Statutes. MPS is effectively treated as a department of the City of Milwaukee but authorized by law to adopt its own budget. The city is required to levy and collect property taxes to support the MPS budget.

MPS does not have authority to issue debt. The City of Milwaukee has authority under Chapters 67 and 119 of Wisconsin Statutes to issue municipal obligations for specific school purposes. Bonded indebtedness issued by the city under Chapter 119 for school purposes is limited to two percent of the full value of taxable property in Milwaukee. Bonded indebtedness issued by the city under Chapter 67 for school purposes counts against the city's debt limit of five percent of the full value of taxable property in the city. The City of Milwaukee continues to maintain high bond ratings from three major agencies: A+ from Standard & Poor's Corporation, A from Fitch Ratings and Aa2 from Moody's Investors Service, Inc. In March 2018, S&P Global Ratings and Fitch Ratings issued ratings of "A+" with a "stable outlook" and "A" with a "stable outlook," respectively, for the Series 2017 lease revenue bonds. This, along with favorable reviews of the district's financial management, allows for borrowing at competitive rates that minimize debt service costs.

When debt financing is contemplated, MPS enters into an intergovernmental cooperation agreement with the City of Milwaukee for any issuance. Projects chosen to be financed with debt are considered in light of the MPS Five Priorities of Success. Financing structures are formulated to provide the most effective cost and maturity structure for the district while enabling achievement of the desired project goals. The Redevelopment Authority of the City of Milwaukee (RACM) is the entity that has issued debt on behalf of MPS for some of the district's financing needs. Tables below include notation of RACM where appropriate.

An example of debt issuance directed by strategic goals was the revenue bonds for the Neighborhood Schools Initiative. The bonds were issued to improve neighborhood school attendance and thereby reduce transportation costs. Another example is taxable pension funding bonds, which financed unfunded actuarial accrued liability to save the district millions of dollars in interest annually.

MPS conforms to all state and local statutes governing the investment of public funds as well as applicable federal and state regulatory requirements. All issuance of debt, whether short-term or long-term, is approved by the MPS board.

Chart 3.18 Outstanding Debt – 10 Years

Outstanding Debt	
Fiscal Year	**Debt Outstanding ($M)**
2011	358.1
2012	349.8
2013	342.2
2014	337.3
2015	367.2
2016	359.3
2017	382.8
2018	402.8
2019	385.2
2020	366.0

Debt costs are budgeted and managed in the School Operations Fund and recorded as a non-major fund in the district's annual financial report. Chart 3.18 just above provides a summary of MPS's outstanding debt over ten fiscal years. Debt amounts for the 2011 through 2020 fiscal years are stated in the 2020 Comprehensive Annual Financial Report (CAFR).

Debt Capacity

Short-Term and Long-Term Borrowing – Statutory Borrowing Limitations

Wisconsin Statute § 67.12(1)(a) limits issuance of short-term notes—borrowing that lasts less than two years—to 60 percent of the estimated School Operations Fund revenues for the respective fiscal year. Charts 3.19–3.22 highlight the district's short- and long-term borrowing.

Chart 3.19 Short-Term Borrowing – Statutory Borrowing Limitations

Description	Amount ($M)
Total School Operations Fund Revenues for 2020-21	$1,062.5
Statutory Borrowing Limit of 60 percent of Estimated School Operations Revenue	$637.5
Less Outstanding School Revenue Anticipation Notes, Series 2019 M7	$180.0
Unused Short-Term Borrowing Capacity	$457.5

Chart 3.20 Short-Term Borrowing Percentages

Description	Percentage
Percentage of Borrowing Limit Used	28.2%
Percentage of Borrowing to Estimated Revenues	16.9%

Chart 3.21 Short-Term Borrowing – Statutory Borrowing Limitations

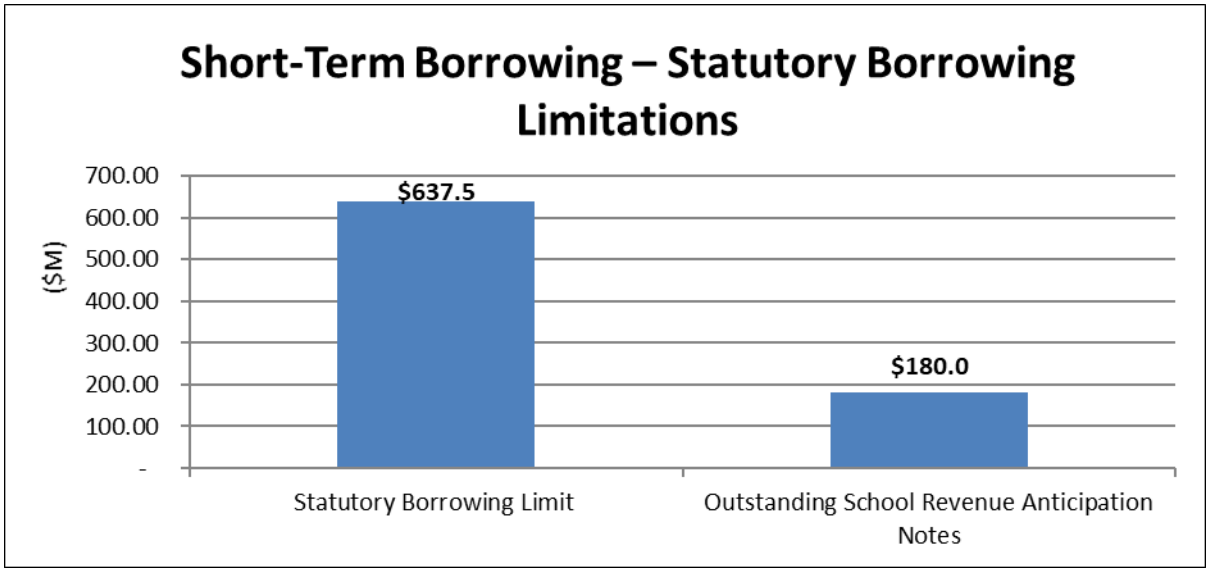


Chart 3.22 Short-Term Borrowing – Statutory Borrowing Limitations

Description	Amount ($M)
2 Percent of City of Milwaukee Equalized Value for 2019	$594.9
Outstanding General Obligation Debt Subject to 2 Percent Limit at 10/1/2019	($6.3)
Total Unused Debt Capacity for School Purpose Borrowing	$588.6
Total Unused Debt Capacity for School Purpose Borrowing Percentage	98.9%

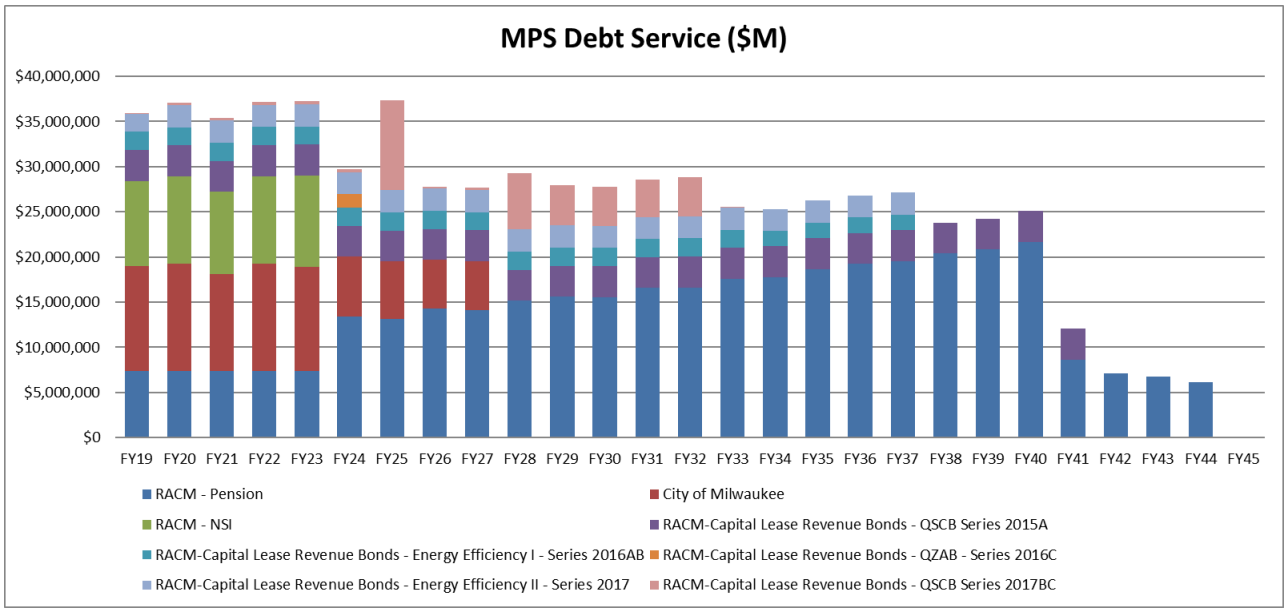
Chart 3.23 is a table of MPS's existing debt service requirements, assuming no IRS subsidy rebate and no interest earnings on the sinking fund payments (annual payments to a trustee for future debt principal obligations).

Chart 3.23 Milwaukee Public Schools Debt

Milwaukee Public Schools Debt as of 6/30/2020				
Purpose	**Name of Bond Issue**	**Maturity**	**Original Amount**	**Outstanding Principal Balance at 6/30/2020**
Americans with Disabilities Act loans:				
ADA loans for improvements and modifications to comply with provisions of the Americans with Disabilities Act.	Series 2009 N1 Notes	Feb, 2019	2,700,000	0
	Series 2009 B2 Bonds	Feb, 2024	1,350,000	0
	Series 2012 N2 Bonds (partially refund ADA Series W & Y)	May, 2019	443,810	0
Qualified School Construction Bonds:				
Provide financing for various school construction projects.	Series 2009 M6 Bonds (QSCBs)	Dec, 2025	12,000,000	4,484,375
	Series 2010 M6 Bonds (QSCBs)	Feb, 2027	37,300,000	20,150,000
RACM Lease Revenue Bonds:				
To fund additions and improvements at:				
Athletic Facilities and various MPS Schools.	RACM Series 2015A (from QSCB Allocation)	June, 2041	38,000,000	30,692,308
Energy Efficiency - I at various MPS Schools	RACM Series 2016A	Nov, 2032	18,710,000	16,455,000
Energy Efficiency - I at various MPS Schools	RACM Series 2016B (QECBs)	Nov, 2036	6,275,000	6,275,000
Culinary and Arts Academies	RACM Series 2016C (from QZAB Allocation)	Nov, 2051	1,470,000	1,470,000
Energy Efficiency - II at various MPS Schools	RACM Series 2017	Nov, 2036	29,730,000	28,135,000
To fund additions and improvements at:	RACM Series 2017B (from QSCB Allocation)	Nov, 2050	10,000,000	10,000,000
various MPS Schools.	RACM Series 2017C (from QSCB Allocation)	Nov, 2050	24,933,000	24,733,000
General Obligation Bonds:				
GO Bonds to refinance a portion of the RACM Series 2005A bonds.	Series 2013 N2 Bonds (partially refund RACM Series 2005)	May, 2021	4,095,000	752,534
GO Bonds to refinance a portion of the ADA Series A5 Bonds issued for Schools June 7, 2005 "Refunded".	2015 N2 (Refunding of Series A5 Bonds issued for Schools June 7, 2005 "Refunded")	Mar, 2020	3,515,347	0
GO Bonds to refinance a portion of the RACM Series 2005A Lease Revenue Bonds.	2015 N2 (Refunding of RACM Series 2005A, refinanced 2013)	Mar, 2025	3,175,000	3,290,110
GO Bonds to refinance a portion of the RACM Series ADA GO Series 2009 B2 Bonds.	Series 2019 N3 Notes	Apr, 2024	1,236,560	989,248
RACM Revenue Bonds:				
Provide funds in conjunction with the Neighborhood Schools Initiative, the district's multifaceted program that enhances district facilities and programs while positively impacting district transportation.	RACM Series 2002A and 2003A issued 2002 & 2003, refinanced 2007, 2013, and 2017 for the Neighborhood Schools Initiative Bonds.	Aug, 2023	218,570,000	30,567,296
Pension Debt Refinancing:				
Provide funds to retire an unfunded actuarial accrued liability owed to the Wisconsin Retirement System with respect to retirement benefits for MPS employees.	RACM Series 2003D index bonds (pension obligation bonds)	Oct, 2043	130,850,000	130,850,000
	RACM Series 2003C Capital Appreciation Bonds	Apr, 2041	110,525,000	44,180,312
	GO Series 2003 M10 Capital Appreciation Bonds	Apr, 2023	46,715,000	12,939,012
Total				**$365,963,195**

Chart 3.24 shows a graphical representation of MPS's existing debt service requirements to fiscal year 2045, assuming no IRS subsidy rebate and no interest earnings on the sinking fund payments.

Chart 3.24 Milwaukee Public Schools Debt Service



*Note: As described earlier, RACM refers to the Redevelopment Authority of the City of Milwaukee, and NSI is the Neighborhood Schools Initiative.

Chart 3.24 above also shows how various existing debt obligations will grow or shrink in future years. For example, in 2023–24, MPS is scheduled to retire the RACM-NSI debt, have lower obligations for funds borrowed directly from the City of Milwaukee, and face a significant increase in payments due for pension financing.

School Nutrition Services Fund

The School Nutrition Services Fund is an enterprise fund that accounts for the breakfast, lunch and other meal programs operated by the district for students. The fund is managed by the Department of Nutrition Services within the Office of Finance, which administers the National School Lunch and School Breakfast Programs in all MPS schools as well as the USDA Afterschool Snack Program, Child and Adult Care Food Program, Summer Food Service Program, and the Fresh Fruit and Vegetable Program. Revenues for the fund include federal and state aids and revenue earned from cafeteria sales. The budgeted $55.6 million in revenue is an increase of $11.6 million. This includes a use of fund balance in the amount of $9.7 million; $5.3 million of this is due to a projected loss of revenue caused by the COVID-19 pandemic.

Revenues by Source – School Nutrition Services Fund

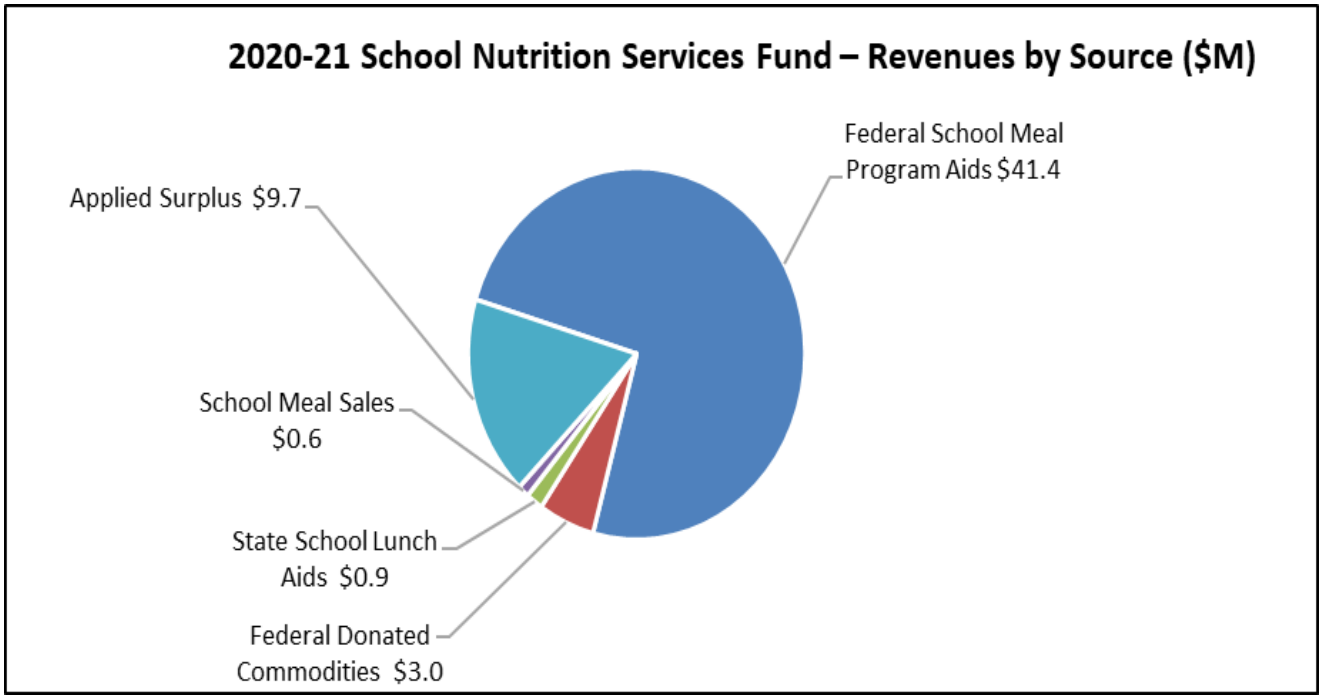
Chart 3.25 shows the revenues by source in the School Nutrition Services Fund. Information includes a) the actual revenues for 2016–17, b) the actual revenues for 2017–18, c) the actual revenues for 2018–19, d) the actual revenues for 2019–20, e) the final adopted budget for 2020–21 and f) the change from 2019–20 to 2020–21.

Chart 3.25 School Nutrition Services Fund – Revenues by Source

School Nutrition Services Fund – Revenues by Source ($M)						
Description	**2016-17 Actual**	**2017-18 Actual**	**2018-19 Actual**	**2019-20 Actual**	**2020-21 F.A.**	**Inc/(Dec)**
Aids	$46.0	$45.6	$46.2	$39.0	$41.4	$2.4
Federal Donated Commodities	3.3	3.4	3.0	3.5	3.0	(0.5)
State School Lunch Aids	1.0	1.0	1.0	0.9	0.9	-
School Meal Sales	0.7	0.7	0.7	0.6	0.6	-
Applied Surplus	-	-	-	-	9.7	9.7
Total	**$51.0**	**$50.7**	**$50.9**	**$44.0**	**$55.6**	**$11.6**

Chart 3.26 shows the revenues by source for the School Nutrition Services Fund 2020–21 Amended Adopted Budget.

Chart 3.26 2020–21 School Nutrition Services Fund – Revenues by Source



Expenditures by Object – School Nutrition Services Fund

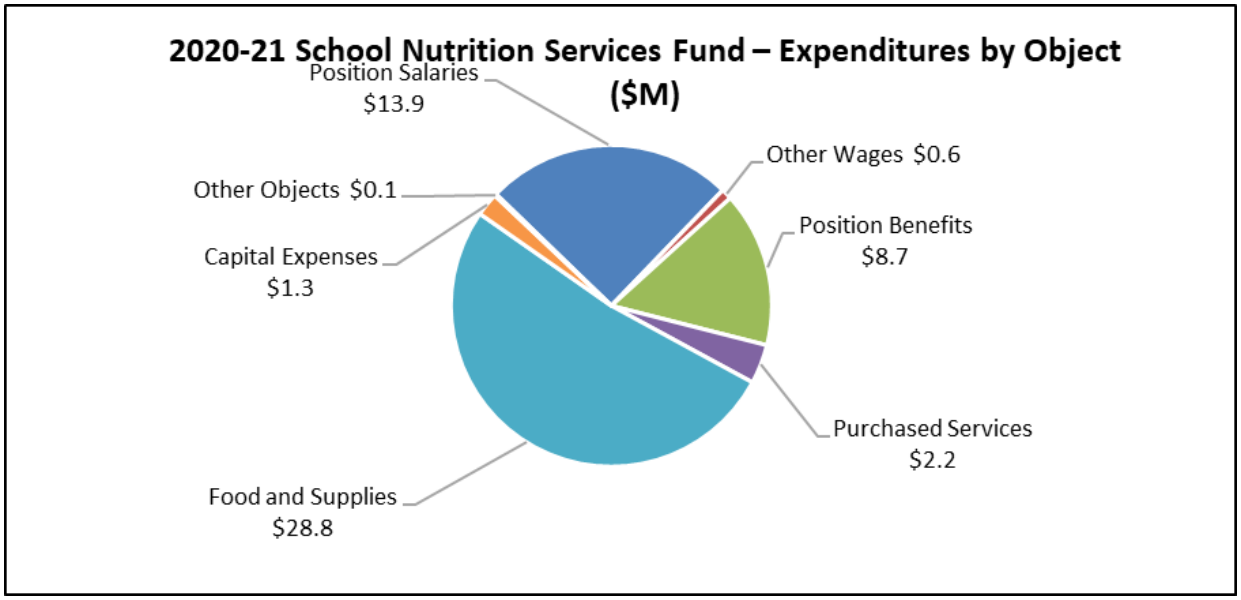
Chart 3.27 shows the School Nutrition Services Fund expenditures by object. Information includes a) the actual expenditures for 2016–17, b) the actual expenditures for 2017–18, c) the actual expenditures for 2018–19, d) the actual expenditures for 2019–20, e) the final adopted budget for 2020–21 and f) the change from 2019–20 to 2020–21.

Chart 3.27 School Nutrition Services Fund – Expenditures by Object

School Nutrition Services Fund – Expenditures by Object ($M)						
Object	**2016-17 Actual**	**2017-18 Actual**	**2018-19 Actual**	**2019-20 Actual**	**2020-21 F.A.**	**Inc/(Dec)**
Position Salaries	$9.3	$9.5	$10.3	$12.0	$13.9	$1.9
Other Wages	0.5	0.6	0.7	1.3	0.6	(0.7)
Position Benefits	6.3	6.8	7.8	9.4	8.7	(0.7)
Purchased Services	2.3	2.9	2.1	1.6	2.2	0.6
Food and Supplies	25.8	26.2	26.1	26.5	28.8	2.3
Capital Expenses	0.4	0.1	0.2	0.3	1.3	1.0
Other Objects	(0.6)	-	1.8	-	0.1	0.1
Total	**$44.1**	**$46.2**	**$48.9**	**$51.0**	**$55.6**	**$4.6**

Chart 3.28 shows the expenditures by object for the School Nutrition Services Fund 2020–21 Amended Adopted Budget.

Chart 3.28 2020–21 School Nutrition Services Fund – Expenditures by Object



Five-Year Projection – School Nutrition Services Fund

In 2020–21, MPS will be in its seventh year of participating in the Community Eligibility Provision (CEP), wherein high-poverty districts serve free meals to all students. The number of students eating meals has increased significantly under the CEP program. Revenues are projected to increase modestly in future years, due to increased student participation and the rate of reimbursement that has kept pace with inflation. Like the School Operations Fund, the School Nutrition Services Fund must cover the cost of employee medical coverage. The program also includes a major component—food—where general inflation and more stringent nutritional requirements may outpace the rate of reimbursement. The Department of Nutrition Services staff will continue to develop operational efficiencies to maintain a balanced budget.

Chart 3.29 shows an estimate of revenues and expenditures in the School Nutrition Services Fund for each year through 2024–25. Information includes a) three years of actuals 2017–18, 2018–19, 2019–20, b) the final adopted budget for 2020–21, c) an early estimate of revenues and expenditures for each year 2021–22, 2022–23, 2023–24, 2024–25 and d) the change from the final adopted budget 2020–21 budget to the estimated 2024–25 budget.

Chart 3.29 School Nutrition Services Fund – Five-Year Projection

School Nutrition Services Fund – Five-Year Projection ($M)									
	2017-18 Actuals	2018-19 Actuals	2019-20 Actual	2020-21 F.A.	2021-22 Estimated	2022-23 Estimated	2023-24 Estimated	2024-25 Estimated	FY25 vs. FY21 Inc / (Dec)
Federal Revenues	$49.0	$49.2	$42.5	$54.1	$54.7	$55.5	$56.3	$57.1	$3.1
State Revenues	1.0	1.0	0.9	0.9	1.1	1.1	1.1	1.1	0.2
Local Revenues	0.7	0.7	0.6	0.7	0.8	0.8	0.8	0.8	0.1
Revenues (without applied surplus)	**$50.7**	**$50.9**	**$44.0**	**$55.6**	**$56.5**	**$57.3**	**$58.2**	**$59.1**	**$3.4**
Expenditures									
Salaries/Other Wages	$10.1	$11.0	$13.3	$14.5	$14.8	$15.1	$15.4	$15.7	$1.2
Benefits	6.8	7.8	9.4	8.7	9.1	9.6	10.1	10.6	1.9
Purchased Services	2.9	2.1	1.6	2.2	2.2	2.3	2.3	2.3	0.1
Supplies/Materials	26.3	28.1	26.8	30.2	30.6	30.9	31.3	31.7	1.4
Total Expenditures	**$46.2**	**$48.9**	**$51.0**	**$55.6**	**$56.8**	**$57.9**	**$59.1**	**$60.3**	**$4.7**
Final Surplus/(Deficit)	**$4.6**	**$2.0**	**($7.0)**	**$0.0**	**($0.3)**	**($0.6)**	**($0.9)**	**($1.3)**	
Cumulative Surplus/(Deficit)	**$15.9**	**$17.9**	**$11.0**	**$11.0**	**$10.7**	**$10.1**	**$9.1**	**$7.9**	

Construction Fund

The Construction Fund is used to account for and report financial resources that are intended for the acquisition or construction of capital facilities and the additions to or remodeling of existing buildings. The fund is managed by the Department of Facilities and Maintenance Services within the Office of School Administration and provides services to maintain district facilities and grounds in a safe, clean and environmentally compliant manner.

In January and May 2017, the MPS board approved resolutions to exceed the revenue limit by the amount needed to finance energy efficiency projects. The resolutions note that this action is under authority granted in Wisconsin Statute § 121.91(4)(o). In December 2017, the board approved the amount above the revenue limit, which is $3.9 million for the 2020–21 school year.

The 2020–21 Amended Adopted Budget for the Construction Fund anticipates revenues and authorizes expenditures of $5.8 million. Notably, the district's use of local tax levy for the Construction Fund will increase above $4.5 million to assist in construction efforts to update facilities.

Due to the nature of capital projects, funding is carried over from year to year as needed to complete authorized projects. The district is currently in a position to fund much of the 2020–21 maintenance projects through the use of carryover funds.

The district maintains a Long-Term Capital Improvement Trust Fund, which DPI has identified as Fund 46. Fund 46 is for the purpose of accumulating funds for future capital projects. The district established this new fund in 2015, which is a portion of the Construction Fund. Under state guidelines, Wisconsin Statute § 120.137, the district deposited $250,000 in Fund 46 as a 2014–15 aidable expenditure, $2.5 million in 2015–16 and an additional $6 million in 2019–20 in the same manner. The funds can be used only for construction/maintenance purposes and may be accessed after five years from the initial deposit.

Revenues by Source – Construction Fund

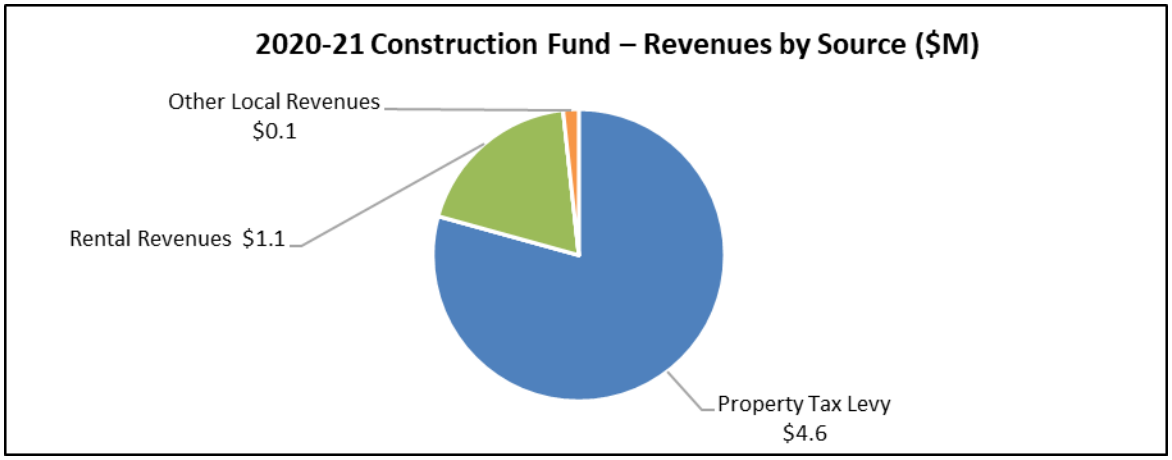
Chart 3.30 shows the revenues by source for the Construction Fund. Information includes a) the actual revenues for 2016–17, b) the actual revenues for 2017–18, c) the actual revenues for 2018–19, d) the actual revenues for 2019–20, e) the final adopted budget for 2020–21 and f) the change from 2019–20 to 2020–21.

Chart 3.30 Construction Fund – Revenues by Source

Construction Fund – Revenues by Source ($M)						
Description	2016-17 Actual	2017-18 Actual	2018-19 Actual	2019-20 Actual	2020-21 F.A.	Inc/(Dec)
Property Tax Levy	$1.1	$3.9	$1.5	$1.5	$4.6	$3.1
Proceeds from Borrowing	63.4	34.9	-	-	-	-
Rental Revenues	2.0	2.0	1.4	1.1	1.1	-
Capital/Fixed Asset Sale	2.9	0.4	0.9	-	-	-
Applied Surplus	-	-	-	-	-	-
Other Local Revenues	0.3	0.6	0.6	0.6	0.1	(0.4)
Total	**$69.7**	**$41.8**	**$4.5**	**$3.1**	**$5.8**	**$2.6**

Chart 3.31 shows the revenues by source for the Construction Fund 2020–21 Amended Adopted Budget.

Chart 3.31 2020–21 Construction Fund – Revenues by Source



Expenditures by Project – Construction Fund

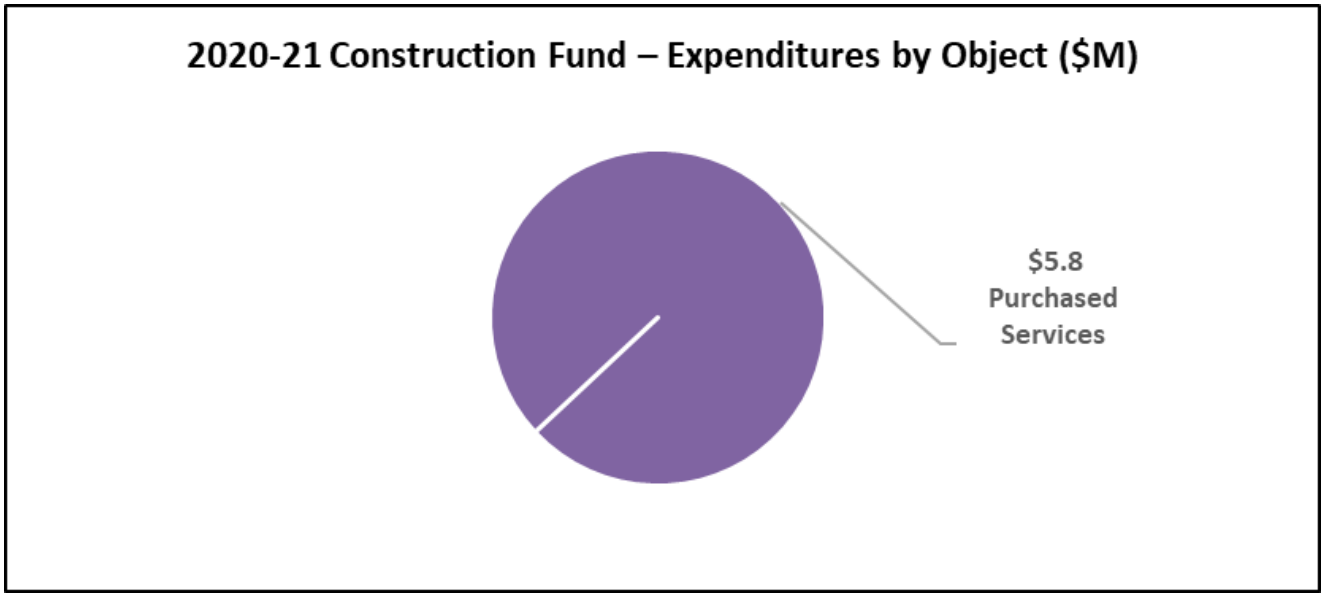
Chart 3.32 shows the Construction Fund expenditures by object. Information includes a) the actual expenditures for 2016–17, b) the actual expenditures for 2017–18, c) the actual expenditures for 2018–19, d) the actual expenditures for 2019–20, e) the final adopted budget for 2020–21 and f) the change from 2019–20 to 2020–21.

Chart 3.32 Construction Fund – Expenditures by Object

Construction Fund – Expenditures by Object ($M)						
Project	**2016-17 Actual**	**2017-18 Actual**	**2018-19 Actual**	**2019-20 Actual**	**2020-21 F.A.**	**Inc/(Dec)**
Position Salaries	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
Other Wages	-	-	-	-	-	-
Position Benefits	-	-	-	-	-	-
Purchased Services	21.3	39.1	32.7	22.4	5.8	(16.7)
Food and Supplies	-	0.1	-	-	-	-
Capital Expenses	0.3	0.2	0.2	0.1	-	(0.1)
Other Objects	0.8	0.5	-	-	-	-
Total	**$22.4**	**$39.8**	**$32.9**	**$22.5**	**$5.8**	**($16.7)**

Chart 3.33 shows the expenditures by project for the Construction Fund 2020–21 Amended Adopted Budget.

Chart 3.33 2020–21 Construction Fund – Expenditures by Object



Five-Year Projection – Construction Fund

The Construction Fund projection allocates limited resources available for maintenance and remodeling. The Construction Fund is used to account for and report financial resources that are intended for the acquisition or construction of capital facilities and the additions to or remodeling of existing buildings.

The forecast estimates approximately $19 million of major maintenance annually based on the district's capacity to complete quality repairs and improvements. In past years MPS has spent more than the estimate. If this trend continues, fund balance could be depleted by the 2024–25 school year.

Chart 3.34 shows an estimate of revenues and expenditures in the Construction Fund for each year through 2024–25. Information includes a) three years of actuals 2017–18, 2018–19, 2019–20, b) the final adopted budget for 2020–21, c) an early estimate of revenues and expenditures for each year 2021–22, 2022–23, 2023–24, 2024–25 and d) the change from the final adopted budget 2020–21 budget to the estimated 2024–25 budget.

Chart 3.34 Construction Fund – Five-Year Projection

Construction Fund – Five-Year Projection ($M)									
	2017-18 Actuals	2018-19 Actuals	2019-20 Actual	2020-21 F.A.	2021-22 Estimated	2022-23 Estimated	2023-24 Estimate	2024-25 Estimate	FY25 vs. FY21 Inc /
Revenues									
Property Tax	$3.9	$1.5	$1.5	$4.6	$4.6	$4.6	$4.6	$4.6	$0.0
Other Revenues	37.9	3.0	1.6	1.1	2.0	2.0	2.0	2.0	0.9
Total Revenues	**$41.8**	**$4.5**	**$3.1**	**$5.8**	**$6.6**	**$6.6**	**$6.6**	**$6.6**	**$0.9**
Expenditures									
Salaries/Other Wages	-	-	-	-	-	-	-	-	-
Benefits	-	-	-	-	-	-	-	-	-
Purchased Services	39.1	32.7	22.4	5.8	19.1	19.1	19.1	19.1	13.3
Food, Supplies, Other	0.7	0.2	0.1	-	-	-	-	-	-
Total Expenditures	**$39.8**	**$32.9**	**$22.5**	**$5.8**	**$19.1**	**$19.1**	**$19.1**	**$19.1**	**$13.3**
Final Surplus/(Deficit)	**$2.0**	**($28.5)**	**($19.4)**	**$0.0**	**($12.5)**	**($12.5)**	**($12.5)**	**($12.5)**	
Cumulative Surplus/(Defic	**$96.7**	**$68.2**	**$48.9**	**$48.9**	**$36.4**	**$23.9**	**$11.5**	**($1.0)**	

Capital Expenditures and the Construction Fund

The district's primary annual capital spending is for the proper maintenance of its facilities. Its facilities serve a student enrollment of over 74,000 as well as administrative and maintenance needs. MPS currently manages over 17 million square feet of facilities on 170 sites. Wisconsin Statute § 65.07(1)(f) provides for taxes not exceeding $0.6 million on each dollar of the assessed valuation of all taxable property in the city to fund MPS's Construction Fund, as constituted and for the purposes specified in Wisconsin Statute § 119.48, including constructing and maintaining school buildings, additions thereto, or remodeling of existing buildings.

In October of 2017, MPS contracted with MGT of America Consulting, LLC (MGT) to develop recommendations for long-range facility master planning to address the future facility needs of the district. Using input from the community, the goal of a master plan was to create a blueprint or roadmap based on best-practice facility standards that identified and prioritized facility needs and presented strategies for effective and efficient facility improvement and usage over the planning period. For this project, the MGT team gathered facility and community data.

A long-range facilities master plan provides a cost-effective, actionable plan to address the short- and long-term facility needs of the district. The plan includes a comprehensive analysis of education trends, school programming, capacity building standards, operating costs and other factors. This information will be used to allocate resources and make decisions for the long-term best interests of our students and community.

The community input/feedback sessions included a total of eight large-group meetings held at various locations across the district and two informal opportunities at scheduled recreation program events. An online survey that was open to the community at large and open to high school students during a social studies class allowed even greater participation. A total of more than 8,000 people responded to the online survey, including nearly 4,000 students. The long-range facilities master plan was approved by the board in the spring of 2018.

The district's 2020–21 Amended Adopted Budget for the Construction Fund projects revenues totaling $5.8 million.

Chart 3.35 shows the major maintenance capital projects that are budgeted in the Construction Fund.

Chart 3.35 Major Maintenance Capital Projects – Construction Fund

FY21 Facilities and Maintenance Capital Projects – Construction Fund	
Project Description	**Estimate ($)**
OSHA/ST Mandates	$0
Environmental Code Compliance including Water Fountain Replacements and Filters	0
Major Maintenance	4,193,395
Security Projects	0
Regional Development	1,569,000
Vehicle Replacement	0
Total	**$5,762,395**

Routine Capital Spending

The district adopted a cyclic maintenance plan in 1999 that guides the annual prioritization of facility improvements such as window replacements and boiler repairs. The plan identifies 36 primary components that the Department of Facilities and Maintenance Services replaces and repairs to keep district buildings safe, attractive and efficient.

Non-Routine Capital Spending

Based on the strategic plan, enrollment trends and specific educational or operational goals, the district periodically identifies remodeling and refurbishing projects. New construction for instructional school buildings has not been funded in the district for several years given an inventory of buildings that are available for a smaller student population. Energy savings performance contract firms are working on energy savings and infrastructure improvements in the 2020–21 fiscal year.

Impact of Capital Spending on the Annual Budget

The cyclic maintenance plan is designed and executed to maximize the useful life of facility components. The Department of Facilities and Maintenance Services uses repair data and expertise to minimize investment in, for example, boiler or roof repairs when the frequency of repairs will cost more than a replacement. Therefore, the

capital spending as listed in Chart 3.35 represents an investment that reduces routine repair costs and/or energy consumption. This enables the district to use more resources for classroom-focused spending.

When borrowed funds are used for capital improvement, the subsequent debt costs are an annual draw on the district's operating revenues. When the district is paying for annual debt service related to a capital improvement, the cost of that improvement is effectively spread over the number of years it is being used by the district.

Capital Assets

The child-bearing-age population in Milwaukee is not growing, the Milwaukee population is getting older, and the live birth rate is declining. Therefore, unless programmatic or facility changes lead to higher student recruitment and retention rates, MPS can reasonably expect that its enrollment will decline over the next ten years.

In Milwaukee, many schools are inefficient in regard to their use of space for enrollment and programming. There are 42 schools that have enrollment efficiency ratings of less than 70 percent. These schools are significantly underutilized. They may have empty spaces or may have expanded people/programs to occupy the spaces. They may or may not have created spaces for all required programs—for example, art and music—because they may not have staff to lead these programs.

There are also 42 schools that have enrollment efficiency ratings of more than 110 percent. These schools are significantly overutilized. They have no empty spaces and likely have expanded people and programs into every possible location in the building. The buildings with overcapacity likely lack core space—restrooms, media center, cafeteria and hall spaces—to accommodate the enrollment. They may have to operate with multiple lunch periods and may be moving students at different times to reduce overcrowding in corridors.

Milwaukee has many old buildings with the average age of 76.4 years. Many buildings may have difficulty meeting the district's goal of offering schools that provide 21st-century learning opportunities and support the needs of diverse learners. Despite the age of district schools, the average building condition score of 79 is at the top of the "fair" category and indicates that many buildings have been well maintained. The highest average score is for technology readiness, which reflects how well the district's infrastructure supports the standards in place. The high technology-readiness scores are likely due to the significant emphasis that the district has placed on technology for both student and teacher support.

The district defines capital assets as listed in Chart 3.36 below and uses a straight-line depreciation method over the useful life of the asset.

Chart 3.36 Capital Asset Depreciation

Asset Type	Capitalization Threshold	Estimated Useful Life
Buildings	$5,000	50 years
Furniture and Equipment	5,000	5-20 years
Vehicles	5,000	5-15 years
Computers and Related Equipment	5,000	5 years
Major Computer	50,000	7 years
Intangible Assets	50,000	7 years

Source: 2020 MPS CAFR

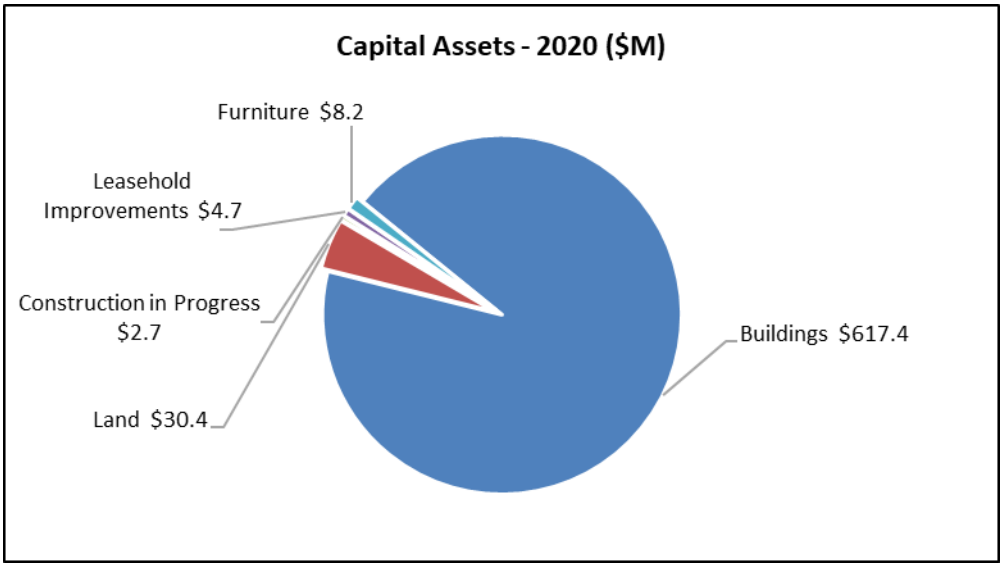
Charts 3.37 and 3.38 show that the district's capital assets of $663.4 million are primarily buildings.

Chart 3.37 Capital Assets

Capital Assets - 2020 ($M)	
Asset Type	**Balance**
Buildings	$ 617.4
Land	$ 30.4
Construction in Progress	$ 2.7
Leasehold Improvements	$ 4.7
Furniture	$ 8.2
Total	**$663.4**

Source: 2020 MPS CAFR

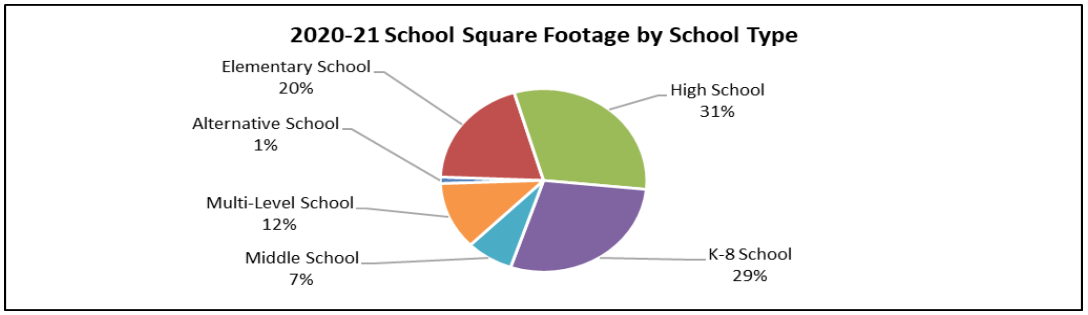
Chart 3.38 Capital Assets



Source: 2020 MPS CAFR

Chart 3.39 illustrates the breakdown of square footage by school type for MPS traditional and instrumentality charter schools.

Chart 3.39 2020–21 School Square Footage by School Type



Extension Fund

The Extension Fund is used to record financial transactions related to recreational activities and is jointly managed by the Offices of Finance and Academics. The 2020–21 Amended Adopted Budget for the Extension Fund totals $34.7 million, which is an $8.4 million increase compared to actuals in 2019–20.

Revenues by Source – Extension Fund

Chart 3.40 shows the revenues for the Extension Fund. Information includes a) the actual revenues for 2016–17, b) the actual revenues for 2017–18, c) the actual revenues for 2018–19, d) the actual revenues for 2019–20, e) the final adopted budget for 2020–21 and f) the change from 2019–20 to 2020–21.

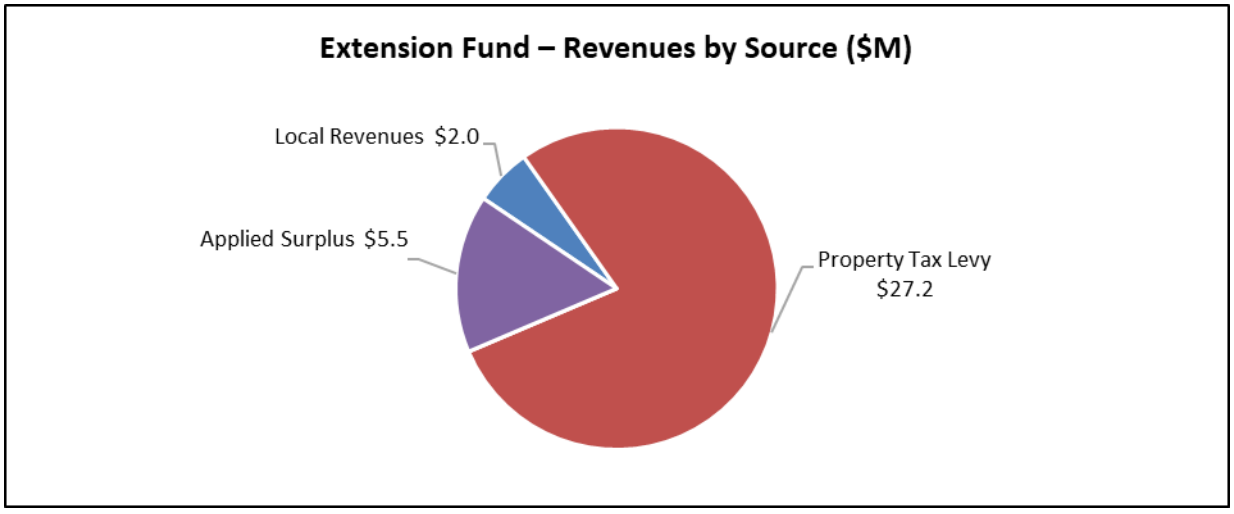
Chart 3.40 Extension Fund – Revenues by Source

Extension Fund – Revenues by Source ($M)						
Description	**2016-17 Actual**	**2017-18 Actual**	**2018-19 Actual**	**2019-20 Actual**	**2020-21 F.A.**	**Inc/(Dec)**
Local Revenues	$2.1	$2.0	$1.8	$1.1	$2.0	$0.9
Property Tax Levy	20.0	20.0	20.0	25.2	27.2	2.0
State/Federal Revenues	0.2	-	-	-	-	-
Applied Surplus	-	-	-	-	5.5	5.5
Total	**$22.3**	**$22.0**	**$21.8**	**$26.3**	**$34.7**	**$8.4**

Wisconsin Statutes § 120.13(19) and § 119.47 give the Milwaukee Board of School Directors authority to establish a fund to support community programs and services outside the regular curricular and extracurricular programs. As stated in the statute, "The school board may establish and collect fees to cover all or part of the costs associated with such programs and services."

Chart 3.41 shows the revenues by source for the Extension Fund 2020–21 Amended Adopted Budget.

Chart 3.41 2020–21 Extension Fund – Revenues by Source



Expenditures by Object – Extension Fund

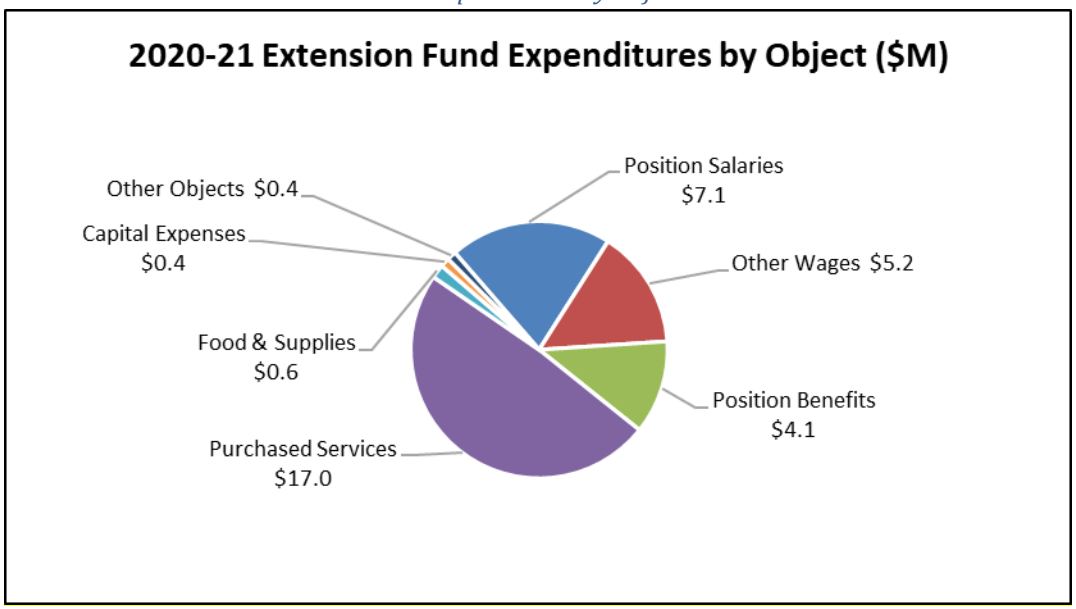
Chart 3.42 shows the Extension Fund expenditures by object. Information includes a) the actual expenditures for 2016–17, b) the actual expenditures for 2017–18, c) the actual expenditures for 2018–19, d) the actual expenditures for 2019–20, e) the final adopted budget for 2020–21 and f) the change from 2019–20 to 2020–21.

Chart 3.42 Extension Fund – Expenditures by Object

Extension Fund – Expenditures by Object ($M)						
Object	**2016-17 Actual**	**2017-18 Actual**	**2018-19 Actual**	**2019-20 Actual**	**2020-21 F.A.**	**Inc/(Dec)**
Position Salaries	$5.3	$5.4	$5.4	$5.6	$7.1	$1.4
Other Wages	4.0	4.7	5.0	4.6	5.2	0.6
Position Benefits	2.5	1.2	3.8	2.8	4.1	1.2
Purchased Services	6.0	6.7	7.6	9.3	17.0	7.7
Food and Supplies	0.8	0.7	0.7	0.7	0.6	(0.1)
Capital Expenses	0.1	0.1	0.3	0.1	0.4	0.3
Other Objects	0.2	0.1	0.2	0.3	0.4	0.1
Total	**$19.0**	**$19.0**	**$23.0**	**$23.5**	**$34.7**	**$11.2**

Chart 3.43 shows the expenditures by object for the Extension Fund 2020–21 Amended Adopted Budget.

Chart 3.43 2020–21 Extension Fund – Expenditures by Object



Forecast – Extension Fund

For purposes of the forecast, the tax levy revenue shows the $2 million increase in FY21 and then has been held constant for the years displayed in the forecast. In the fall of each year, the board has the opportunity to set the levy for this fund in the context of the district's overall levy. The levy for the Extension Fund is not limited by the state's revenue limit for school districts. Using fund balance (i.e., applied surplus) is feasible for a few years insofar as the Extension Fund balance exceeds 40 percent of the annual operating cost. Over time, use of fund balance would diminish the district's overall financial position.

As with other MPS funds that include personnel costs, increased medical costs are a key factor in projected resource shortfalls. The administration will continue its efforts to identify revenue sources that support our high-quality community programs and examine all related cost drivers that might be managed more effectively.

Chart 3.44 shows an estimate of revenues and expenditures in the Extension Fund for each year through 2024–25. Information includes a) three years of actuals 2017–18, 2018–19, 2019–20, b) the final adopted budget for 2020–21, c) an early estimate of revenues and expenditures for each year 2021–22, 2022–23, 2023–24, 2024–25 and d) the change from the final adopted budget 2020–21 budget to the estimated 2024–25 budget.

Chart 3.44 Extension Fund – Forecast

Extension Fund – Five Year Projection									
	2017-18 Actuals	2018-19 Actuals	2019-20 Actual	2020-21 F.A.	2021-22 Estimated	2022-23 Estimated	2023-24 Estimated	2024-25 Estimated	FY25 vs. FY21 Inc / (Dec)
Revenues									
Local Revenues	$2.0	$1.8	$1.1	$2.0	$2.0	$2.0	$2.0	$2.0	$0.0
Property Tax Levy	20.0	20.0	25.2	27.2	27.2	27.2	27.2	27.2	0.0
State/Federal Revenues	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Applied Surplus	0.0	0.0	0.0	5.5	5.5	5.5	5.5	5.5	0.0
Total Revenues	22.0	21.8	26.3	34.7	34.7	34.7	34.7	34.7	0.0
Expenditures									
Salaries/Other Wages	$10.1	$10.4	$10.2	$12.3	$12.5	$12.7	$13.0	$13.3	$1.0
Benefits	1.2	3.8	2.8	4.1	4.3	4.5	4.8	5.0	0.9
Purchased Services	6.7	7.6	9.3	17.0	17.2	17.5	17.7	18.0	1.0
Supplies/Materials	0.7	0.7	0.7	0.6	0.7	0.7	0.7	0.7	0.0
Capital Improvements	0.2	0.6	0.5	0.8	1.0	1.3	1.8	2.3	1.6
Total Expenditures	**$19.0**	**$23.0**	**$23.5**	**$34.7**	**$35.7**	**$36.7**	**$37.9**	**$39.2**	**$4.5**
Final Surplus/(Deficit)	**$3.0**	**($1.2)**	**$2.8**	**$0.0**	**($1.0)**	**($2.0)**	**($3.2)**	**($4.5)**	
Cumulative Surplus/(Deficit)	**$17.7**	**$16.5**	**$19.3**	**$19.3**	**$18.3**	**$16.3**	**$13.1**	**$8.6**	

Categorically Aided Programs Fund

The Categorically Aided Programs Fund is used to account for proceeds from federal, state and private grants that fund social and curriculum needs of special populations within the district. MPS uses the term "categorical" funding to refer to all grant resources, and these terms are used interchangeably. Most grants awarded to the district are for specific purposes within a specific time frame. The 2020–21 Amended Adopted Budget for the Categorical Fund assumes total revenue and expenditures of $240.3 million, which is an increase of $86.3 million compared to 2019–20. The increase is the result of MPS receiving $55 million in additional categorical funding as the federal government passed the CARES Act in response to the COVID-19 pandemic. MPS will also see an increase in Title funding of over $27 million as a result of carryover funds from the 2019–20 school year.

The district's allocations for the Every Student Succeeds Act (ESSA) depend on the relative economic status of all other districts in the state. The district will also be required to distribute more of its allocation to non-public schools.

The CARES Act funding provides emergency funds to address the impact of COVID-19 in communities. This includes relief funds for school districts. The education stabilization funds appropriates funds through the Governor's Emergency Education Relief Program (GEER) and the Elementary and Secondary School Emergency Relief (ESSER) program. Milwaukee Public Schools is the fiscal agent for these two funding sources; therefore, aid will flow through MPS to MPS public schools, including non-instrumentality charter schools and to private schools located in Milwaukee. Milwaukee Public Schools received $55 million in ESSER funding. $39 million was allocated to MPS schools and just under $16 million was allocated to private schools.

Due to the varied timing of awards and periods of grants, summaries may vary by each snapshot in time. The reports for this publication were run as of October 2020.

Revenues by Source – Categorical Fund

Chart 3.45 shows the revenue received, or estimated to be received, from categorical resources. Information includes a) the actual revenues for 2016–17, b) the actual revenues for 2017–18, c) the actual revenues for 2018–19, d) the actual revenues for 2019–20, e) the final adopted budget for 2020–21 and f) the change from 2019–20 to 2020–21.

Chart 3.45 Revenue Categorical Fund – Revenues by Source

Categorical Fund – Revenues by Source ($M)						
Description	**2016-17 Actual**	**2017-18 Actual**	**2018-19 Actual**	**2019-20 Actual**	**2020-21 F.A.**	**Inc/(Dec)**
Federal						
ESEA, Title I-A	$72.2	$65.3	$65.1	$61.7	$80.2	$18.5
ESEA, Title II	7.5	6.9	6.2	6.6	10.8	4.2
ESEA, Title III	1.4	1.1	1.2	1.2	2.0	0.8
ESEA, Title IV	0.0	0.5	1.3	3.7	8.2	4.4
SIG[1]	3.9	5.6	5.9	2.2	5.5	3.3
IDEA[2]	26.6	27.1	25.3	25.5	28.1	2.6
Head Start	3.3	3.3	1.3	4.7	12.0	7.3
Cares Act	0.0	0.0	0.0	0.3	51.6	51.3
Other	10.7	10.6	10.5	11.0	9.5	(1.6)
Subtotal Federal	**$125.6**	**$120.5**	**$116.8**	**$116.9**	**$207.8**	**$90.9**
State						
AGR[3]	$24.8	$24.6	$24.7	$24.7	$24.3	($0.5)
Other	3.2	3.9	9.9	15.8	13.9	(1.9)
Subtotal State	**$28.0**	**$28.5**	**$34.6**	**$40.5**	**$38.2**	**($2.3)**
Private						
GE Foundation	$2.0	$2.4	$1.3	$1.7	$0.4	($1.3)
Other	0.4	0.8	1.1	1.4	0.8	(0.7)
Subtotal Private	**$2.5**	**$3.2**	**$2.4**	**$3.1**	**$1.2**	**($2.0)**
Subtotal Categorical Fund	**$156.0**	**$152.2**	**$153.8**	**$160.6**	**$247.1**	**$86.5**
Less: Indirect	(5.0)	(5.1)	(4.8)	(6.6)	(6.8)	(0.2)
Total Categorical Fund	**$151.0**	**$147.1**	**$149.0**	**$154.0**	**$240.3**	**$86.3**

[1]School Improvement Grant; [2]Individuals with Disabilities Education Act; [3]Achievement Gap Reduction Grant

Chart 3.46 shows an estimate of revenues and expenditures in the Categorical Fund for each year through 2024–25. Information includes a) three years of actuals 2017–18, 2018–19, 2019–20, b) the final adopted budget for 2020–21, c) an early estimate of revenues and expenditures for each year 2021–22, 2022–23, 2023–24, 2024–25 and d) the change from the final adopted budget 2020–21 budget to the estimated 2024–25 budget.

Chart 3.46 Revenue Categorical Fund – Five Year Projection

Categorical Fund – Five-Year Projection ($M)									
	2017-18 Actuals	2018-19 Actuals	2019-20 Actual	2020-21 F.A.	2021-22 Estimated	2022-23 Estimated	2023-24 Estimated	2024-25 Estimated	FY25 vs. FY21 Inc / (Dec)
Federal Revenues	$120.5	$116.8	$116.9	$207.8	$206.5	$205.2	$203.9	$202.6	($5.2)
State Revenues	28.5	34.6	40.5	38.2	38.0	37.9	37.7	37.5	(0.7)
Local Revenues	3.2	2.4	3.1	1.2	1.1	1.1	1.1	1.1	0.0
Revenues (without applied surplus)	**$152.2**	**$153.8**	**$160.6**	**$247.1**	**$245.6**	**$244.2**	**$242.7**	**$241.2**	**($5.9)**
Expenditures									
Salaries/Wages	$72.7	$69.7	$70.8	$89.9	$89.4	$88.9	$88.3	$87.8	($2.1)
Benefits	33.6	34.9	38.2	47.5	47.2	47.0	46.7	46.4	(1.1)
Purchased Services	32.9	34.3	36.1	64.9	64.5	64.1	63.8	63.4	(1.5)
Supplies/Materials	7.4	8.0	6.5	37.8	37.6	37.3	37.1	36.9	(0.9)
Capital Expenses	0.1	1.7	2.5	0.2	0.2	0.2	0.2	0.2	-
Other Objects	5.4	5.0	6.6	6.8	6.7	6.7	6.7	6.6	(0.2)
Total Expenditures	**$152.1**	**$153.6**	**$160.7**	**$247.1**	**$245.6**	**$244.2**	**$242.7**	**$241.2**	**($5.9)**
Balance (before use of prior-year Funds)	-	0.2	(0.1)	-	-	-	-	-	
Final Surplus/(Deficit)	**$0.0**	**$0.2**	**($0.1)**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	
Cumulative Surplus/(Deficit)	**$1.2**	**$1.4**	**$1.3**	**$1.3**	**$1.3**	**$1.3**	**$1.3**	**$1.3**	



Keys to Understanding the Financial Environment and Plan of MPS

These keys are written to explain and summarize the financial environment of MPS without technical detail. The concepts and terms are presented in more detail in the previous pages and/or in other sections of the budget document.

Key 1: Major Revenue Sources

MPS receives its revenue from four major sources

While the fund overview on the previous pages demonstrate the many categories of funds ($1.3 billion) under the stewardship of the district, annual budgetary decisions are focused on general operating funds received from a limited number of sources. The four major sources are as follows.

1. **State Aid**—State aid is funding that MPS receives from the state and is paid directly to the district. The amount of state aid is estimated by the Department of Public Instruction (DPI) in July, and the amount is certified in October.
2. **Property Taxes**—The portion of total revenue that comes from local property taxes varies widely across Wisconsin's school districts, due largely to the way the equalization aid is distributed. MPS does not estimate the local property taxes until DPI provides an estimate of the equalization/integration aids in July of each year. In October, DPI certifies equalization and integration aids for school districts. Like all Wisconsin school boards, the MPS board adopted the local district tax levy for 2020–21 in late October.
3. **Federal Aid**—Most federal aid to schools comes through three channels: Individuals with Disabilities Education Act (IDEA), Every Student Succeeds Act (ESSA) or through distribution formulas and competitive grants. MPS federal aid will be approximately 20.3 percent of its total 2020–21 revenue.
4. **Local Sources**—Another source of school funding comes from grants, local fees, interest earnings and gifts. Additional sources of local non-property tax revenue include tuition from student learning options such as open enrollment tuition, intergovernmental agreements and rental revenues for the use of school facilities. MPS will receive approximately 1.6 percent of its 2020–21 revenue from local sources.

Why this is important

A diversity of revenue sources is generally beneficial to any organization. To a limited extent, MPS leverages the flexibility it has in having multiple revenue sources. However, the vast majority of general operations funding (state aids and local property tax levy) are capped by the state's revenue limit as explained in the next key.

While there are a variety of benefits from local partnerships, one of them is financial support. The district is continuing its recently increased allocation of resources for the purpose of cultivating partnerships. This includes participation in a funder's collaborative to identify ways to match interested community investors with MPS student needs.

Key 2: MPS Enrollment Continues Downward Trend

District enrollment drives revenue

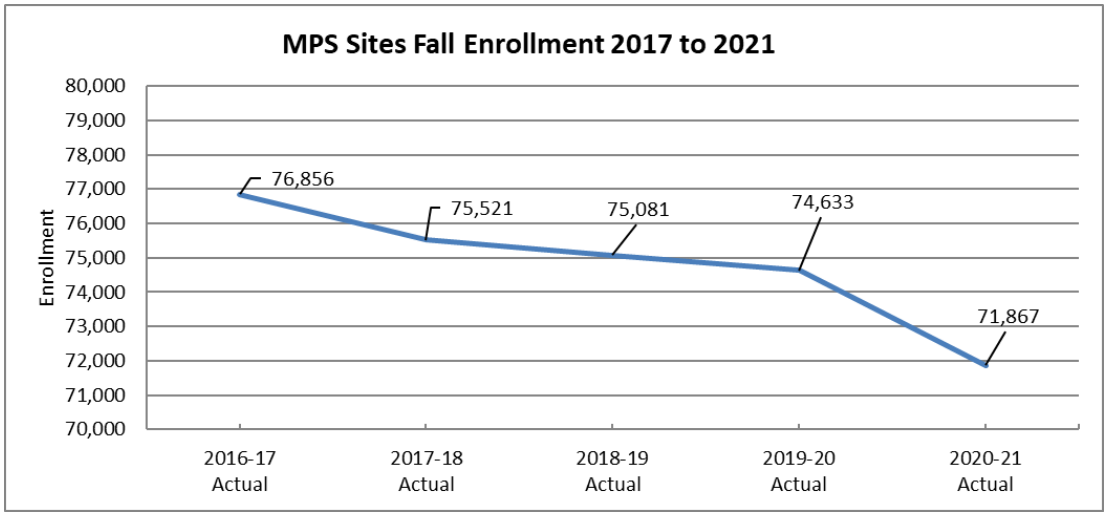
Student enrollment has a strong impact on school district finances, as many programs have allocation formulas predicated on number of students served. MPS enrollment has decreased in 2020–21, and enrollment drives revenue over time.

The current year's fall enrollment was down 3.7% percent compared to the prior year. The distrct believes that this large change is a direct result of the pandemic and expects enrollment to trend upward once in person learning commences. This decrease results in having fewer students and lesser revenues spread across an infrastructure of buildings and staff that could serve more students.

Competition from private schools and non-MPS charter schools contributes heavily to the district's enrollment challenges. Private school enrollment in Milwaukee—stimulated by the Milwaukee Parental Choice Program (MPCP)—grew from 15,035 students in 2004 to 28,583 students in 2020–21. Non-MPS charter schools have also played a role in enrollment competition.

Chart 3.47 below shows that MPS enrollment, after growing in the fall of 2016, suffered a decline in the fall of 2017 and continues to decline.

Chart 3.47 MPS Sites – Fall Enrollment 2017–21



Source: MPS student count data for September enrollment each year

Why this is important

Frequent school moves can have a negative impact on a student's academic routine and potential success. Mobility and absenteeism are often associated with poor school performance. Improving enrollment stability supports consistency of school services and student success.

Larger student enrollment counts generally lead to economies of scale. The district's fixed costs can be efficiently funded when there are more students to serve. As the number of students declined in earlier years, a greater percentage of revenues were needed for fixed costs. By attracting and retaining a stable number of students from year to year, the district stops the growth in fixed costs per pupil. Nonetheless, the district faces specific challenges in "right-sizing" operations. When schools are operating with large unused capacity or a larger percentage of

administrative costs relative to instruction, the district is challenged to identify more efficient ways to meet its mission.

Key 3: Revenue Limit

The state's per-student revenue limit remains flat

In fall 1993, the Wisconsin legislature (§ 120.90) instituted a limit or control on the revenue that a school district is entitled to receive each year. The control applies to revenue received from two sources:

- General state aid (equalization, special adjustment and integration aids)
- Select local levies (general operations, capital projects and non-referendum debt)

With each biennial budget, the Wisconsin legislature/governor sets an amount by which the revenue limit will change for school districts. MPS's per-student revenue limit in 2019–20 was $10,297, just $749 (or 8.0 percent) more than it was in 2011–12. For comparison, the Consumer Price Index rose by 16.6 percent from January 2010 to February 2020.

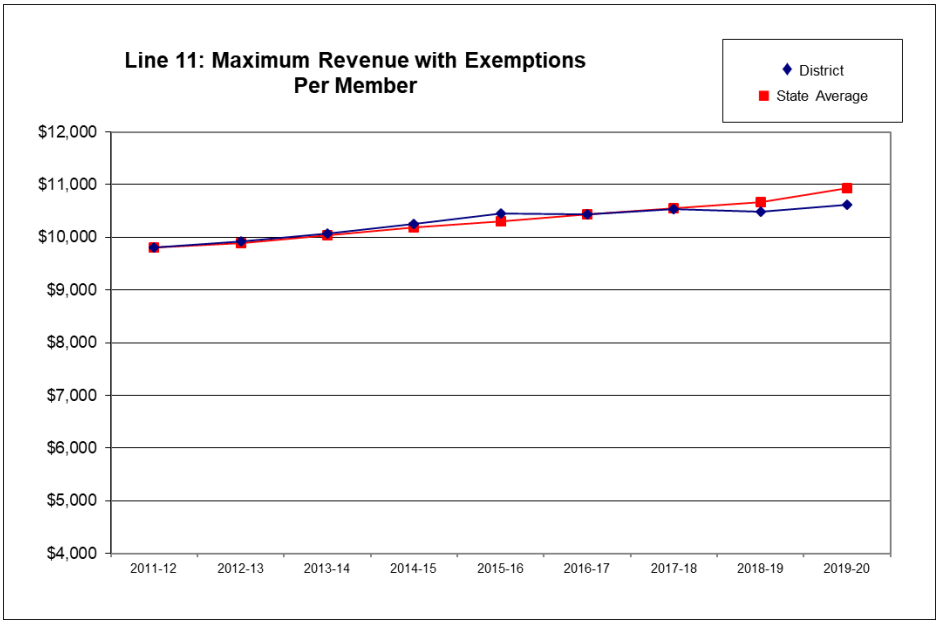
State handicapped aids increased by $2.9 million, which helped offset a $1.0 million lost as a result of declining enrollment. This may not be the case moving forward, and since there is a significant declining-enrollment exemption in the 2020–21 revenue limit, the district will need to plan for further revenue losses in 2021–22.

In fiscal year 2016–17, the MPS board approved a resolution to exceed the revenue limit by the amount needed to finance energy efficiency projects. The resolution noted that this action is under authority granted in Wisconsin Statute § 121.91(4)(o). For fiscal year 2020–21, the amount above the revenue limit is $3,948,143.

As part of the spring election on April 7, 2020, the community overwhelmingly voted in support of the referendum. This monumental victory will meaningfully impact the quality of the educational experience MPS is able provide for Milwaukee children. The referendum authorizes the district to exceed the revenue limit by $57 million in 2020–21, an additional $20 million ($77 million total) in 2021–22, an additional $7 million ($84 million total) in 2022–23 and an additional $3 million ($87 million) in 2023–24 and each year thereafter. This additional funding will allow the district to attract and retain high-quality certified teachers, offer more career and technical education programs, and expand art, music, physical education and language programs.

Chart 3.48 demonstrates that MPS's revenue limit per pupil has followed the statewide average closely and that recent growth returns the amount only to a level similar to 2011. Note that this chart is "with exemptions." The figures include non-recurring exemptions such as adjustments for declining enrollment or local property tax changes. The base per-pupil amount of $10,297 is lower than the state average of $10,941.

Chart 3.48 Revenue Limit – MPS and State Average



Source: Wisconsin DPI

Why this is important

A district's main source of general-purpose funding can exceed the revenue limit only when approved by public referendum or for other technical reasons.

Consequently, the revenue limit is the key factor governing increases in a school district's combined amount of state equalization *and* local property tax levy. Together, these two revenues represent 85 percent of MPS's 2020–21 school operations budget.

It is important to note that even when the state allocates additional money for equalization aid or the school tax credit, the new funds will not be used for K–12 education but instead will go for property tax relief unless the revenue limit is changed.

Key 4: Federal Aids Face an Uncertain Future

Federal budget deliberations are under way

Federal-aid changes are driven by a reduction in Title I funds awarded to the State of Wisconsin, thus impacting the amount of Title I funds received by the district. The lower allocation to the district has resulted in the need to reduce related budgets. Carryover from 2019–20 will allow the district to maintain the per-pupil amount of $385 as part of the amended adopted budget process for the 2020–21 fiscal year. Title I school spending power was further impacted by the slight decrease in the fringe benefit rate (see Key 5), allowing more spending power to the Title I schools.

Why this is important

The administration in Washington can have a significant impact on MPS finances because federal funds provide the means to deliver various supplemental services that are critical to the low-income families MPS serves. As federal resources decrease, more pressures are placed on state and local sources if services are to be continued. Also, the use of carryover funds shapes the options available for making progress on student achievement.

Knowing that a portion of the funds will not be available the following year, administrators cannot build plans to show promise for lasting, sustainable student progress.

Understanding cost factors of the district is also important for the budgeting process; the following keys elaborate on major issues driving expenditure projections.

Key 5: Rising Medical Costs

Medical costs for employees are on the rise

Projections for 2020–21 call for a higher level of medical claim costs with significant inflation on the horizon. MPS actuarial consultants are projecting five percent inflation for medical costs and 10 percent for prescription drug expenses.

Why this is important

Starting in 2010, MPS began to bring its healthcare costs under control by instituting actions such as redesigning its medical, dental and pharmaceutical plans; hiring a new third-party administrator; and differentiating premium costs by creating low- and high-cost plans. Subsequent changes followed, such as the district's decisions to raise the employee threshold to receive fringe benefits from 20 to 30 hours a week and close the district's supplemental teacher retirement plan to new employees. The amended adopted budget includes $41.4 million for contributions to the OPEB trust.

The 2016–17 budget marked the end of five consecutive years of falling fringe benefit expenditures; however, for the first time since then, the district's overall fringe benefit rate has decreased from 54.8 percent of salary in 2019–20 to 53.3 percent in 2020–21.

Key 6: Salaries Are Critical to the District's Operations

Like any school district, the heart of the organization is people

Personnel costs represent 65.2 percent of the district's budget. Salaries alone are $583.1 million of the $1.3 billion budget. Even a small increase in salaries—for example, one percent—represents an annual cost of over $8.9 million when salary-driven benefits are included.

With revenues not rising, the district cannot afford to add positions that show promise for more effective services to children. In addition, the current staff cannot be provided with raises without reducing the number of personnel or canceling other critical activities.

Why this is important

MPS must remain competitive in its compensation package to attract and retain well-qualified staff to serve the children of Milwaukee. The district implemented salary steps and lanes as part of the 2019–20 budget process.

Key 7: Strategic Initiatives

Finding solutions to entrenched problems

The budget continues to reflect the strategic plan as described in the preceding sections of this document. A number of initiatives are continuing as planned since 2016, and a few new ones are funded in the 2020–21 budget. Extensive school budget planning and review was done to ensure that class size would not increase significantly, if at all. The several-year effort to fund art, music and physical education (AMP) for every school is continuing.

AMP position FTEs are up 12.8 in 2020–21, mainly due to Phase 1 of the music initiative beginning, in addition to the expansion of the International Baccalaureate program.

Why this is important



As in 2020, the 2021 budget allows MPS to move forward with implementing its strategic plan, and it integrates that plan into the budget process. The plan is organized around "five priorities" for improving student outcomes that also include a school portfolio plan for increasing the number of high-performing schools. In essence, MPS is attempting to raise the level of student achievement in schools that have high student poverty while at the same time seeking to increase the number of schools that can compete more successfully with private schools, thereby continuing services at a similar enrollment level.

Key 8: Fund Balance and Debt-to-Revenues Ratio

Fiscal integrity leads to strong bond rating

MPS has maintained a stable fund balance and received favorable bond ratings when debt is incurred; the district's debt-to-revenues ratio is well below that of peer districts.

Just as a personal credit rating is used for a variety of purposes, a school district's strong bond rating is advantageous. The most obvious reason is to lower the costs of borrowing.

Why this is important

The district's history shows that MPS is capable of managing complex, unpredictable and adverse financial conditions. Fiscal and societal realities point to a future where there will be a continued need for difficult decisions and prudent management of resources. With rigorous planning and collaborative efforts focused on student needs, the district will be able to pursue its vision while maintaining fiscal integrity.

The district defines a balanced budget as one in which authorized expenditures in all funds do not exceed the level of projected revenues for the funds. The 2020–21 budget is balanced in this regard.

Key 9: Capital Asset Planning

Capital asset planning is being taken to a new level

In addition to the long-range facilities master plan that was adopted by the board in the spring of 2018, (described in the capital expenditures section), the board authorized borrowing in November 2017 to fund major maintenance projects that have been deferred from their planned schedule.

Why this is important

A growing body of research has found that school facilities can have a profound impact on both teacher and student outcomes. With respect to teachers, school facilities affect teacher recruitment, retention, commitment and effort. With respect to students, school facilities affect health, behavior, engagement, learning and growth in achievement. Thus, researchers generally conclude that without adequate facilities and resources, it is extremely difficult to serve large numbers of children with complex needs.

Long-range capital planning will ensure that adequate resources are available when needed for renovations; repairs for failing systems, including HVAC, electrical systems and networking; replacement of equipment and school furniture; and other major maintenance projects. The process will also embark upon facility planning, design and new construction should district needs warrant it.

Key 10: MPS's Additional Fiscal Responsibilities

The district's annual budget includes $144.3 million of funds for open enrollment, non-public schools, citywide recreation programs and school nutrition.

Why this is important

The district takes responsibility as a fiscal agent for costs that include students who do not attend MPS and for meeting non-academic needs (such as school nutrition). Failure to acknowledge this fact leads some critics to believe that the district has no need for additional funds. It is incumbent on all MPS supporters to use and share accurate information in advocating for the priority of K–12 education in the state's largest city.

Key 11: MPS's Response to COVID-19

The district has been impacted by the global pandemic in numerous operational ways throughout FY20 and FY21. MPS shifted teaching and learning to a virtual platform, allocated federal relief funds to reduce the digital divide and implemented thorough sanitizing and personal protective equipment (PPE) distribution practices. MPS has created a Roadmap to Readiness plan that outlines the district's process for transitions from a virtual platform to a hybrid platform and eventually full face-to-face learning.

Why this is important

The district has created the Roadmap to Readiness plan and has begun the process of implementing steps of the plan. The district projects that the cost of the Roadmap to Readiness is appromimately $50 million. Congress passed the CARES Act in March 2020 to provide emergency funds to address the impact of COVID-19 on communities, including relief funds for school districts. MPS is the fiscal agent over Education Stabilization funds that were appropriated through the Elementary and Secondary School Emergency Relief (ESSER) program. The $55 million in ESSER aid will flow through MPS to public schools, including non-instrumentality charter schools and to private schools located in Milwaukee. Funding will be used for technology, staff development, sanitation supplies and PPE.



Schools

MILWAUKEE PUBLIC SCHOOLS

2020–21 Amended Adopted Budget

Fiscal Year: **July 1, 2020 – June 30, 2021**

Approved by the Milwaukee Board of School Directors on October 27, 2020

Office of Finance
5225 W. Vliet St.
Milwaukee, WI 53208
mpsmke.com

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Schools

The MPS budget is organized into four sections: Executive Summary; Organizational; Financial, including Schools, Central Services, and Line Items; and Informational, including City Profile, MPS Profile, and Glossary.

The Schools subsection of the 2020–21 Superintendent's Amended Adopted Budget describes the funding allocation for MPS-staffed schools and the budgetary process by which school budgets have been developed. Each centrally supported school function and program is also briefly described, followed by information regarding MPS contracted schools. The subsection also lists various ways that MPS is engaged with students, families, and the community in support of the schools. In the final portion of this subsection, allocations are described and listed per school, and each MPS-staffed school's profile (snapshot) is included.

The term "traditional" refers to a school funding and oversight model; it is not descriptive of the school program.

School Operations Fund Resources for Schools

Total enrollment for 2020–21 is 71,867 for all MPS school types. Funding that is allocated directly to these traditional, charter, and alternative schools in 2020–21 is $572.8 million. Centralized services and staff for MPS-staffed schools accounts for $434.1 million for a total of $1,006.9 billion supporting traditional, charter and alternative schools.

The sections below will describe the allocation and budgeting process for MPS traditional, alternative and instrumentality charter schools, then for non-instrumentality and partnership schools. Descriptions of these school types are included at the end of the narrative portion of this subsection.

Allocation Methodology—School Operations Fund

In January 2020, the administration proposed and the board adopted parameters that would guide the development of the 2020–21 budget. The parameters are necessarily modified by the resources available, but they help to guide the decisions made during the budget preparation process. The adopted parameters called for the 2020–21 Superintendent's Amended Adopted Budget to be developed with the following guidelines:

1. Ensure that there are sufficient resources for high-quality classroom instruction at the Tier 1 level.
2. Adjust and repurpose educational programming and departmental budgets to prioritize student achievement.
3. Fully implement the salary phase-in schedules with a possible cost-of-living increase.
4. Consider employee benefit modifications for eligible employees to identify cost savings and increase efficiencies.
5. Explore operating efficiencies including those related to transportation
6. Implement a multi-tiered mental health approach to promote students' mental health and social-emotional learning.
7. Strengthen a well-rounded educational experience by increasing the allocation in areas of school library, art, music, and physical education.
8. Restore revenue to the Construction Fund to address deferred maintenance.
9. Prepare the budget, maximizing the revenue limit.

A key component of the superintendent's Five Priorities for Success is to maximize resources directly allocated to schools and school-based services. Fall third Friday enrollment was used to calculate schools' base allocation using the per-pupil allocations listed in Chart 3.4.

Chart 3.4 Per-Pupil Student Funding Summary

Per-Pupil Student Allocations			
School Level	2019–20 Amount	2020–21 Amount	Inc/(Dec)
High	$3,467	$3,467	$0
Middle	$3,329	$3,329	$0
K–8	$3,652	$3,652	$0
Elementary	$3,647	$3,647	$0

In addition to the per-pupil allocations described above, many schools receive "site" allocations. Site allocations are items that are not easily distributed on a per-pupil basis and are specific to a school due to staffing or other unique requirements. Site allocations include the following:

- Schools with culinary arts and Turnaround Arts programs are allocated 1.0 FTE teacher.
- Schools with an enrollment of 350 or less are allocated the dollar value of 0.5 FTE teacher to offset the higher costs of staffing a small school.
- English as a second language (ESL) school-based classroom staff are allocated based on a weighted formula that considers the proficiency level of enrolled limited English learners.
- Specialty schools—such as art schools, International Baccalaureate (IB) schools, gifted and talented, career and technical education, STEAM (science, technology, engineering, arts and math), and Milwaukee School of Languages—receive 1.0 FTE teacher and $150 per student.
- Turnaround Arts schools will be allocated 1.0 FTE teacher to implement the Turnaround Arts initiative.
- Turnaround Arts schools receive additional AMP funding beyond their enrollment allocation.
- All other specialty schools receive 2.25 FTE paraprofessionals and $150 per student (Montessori, language immersion and dual language).
- Transportation support is provided for instrumentality charter schools.
- Instrumentality charter schools receive allocations for audit costs.
- Additional funding for bilingual program schools is provided at a weight of $50 per pupil.

Referendum

On April 7, 2020, citizens of the City of Milwaukee overwhelmingly voted in support of an operational referendum that will increase funding received by Milwaukee Public Schools (MPS) over the next four years and beyond. The referendum will allow MPS to exceed the state-imposed revenue limit through property taxes by $87 million per year, starting with up to $57 million in FY21.

Hundreds of Milwaukee residents attended listening sessions, about 25,000 completed a community survey, and a 32-person task force recommended the referendum to the Milwaukee Board of School Directors as part of a community engagement strategy designed to find a solution to the funding challenges faced by MPS. The feedback highlighted needs including early childhood education; attracting and retaining certified educators and stabilizing the workforce; providing more supportive services; increasing opportunities for students to

participate in art, music, physical education and library services; expanding access to advanced educational opportunities; career and technical education; and reducing class sizes.

School Budget Development



Though school allocations were maintained at prior-year levels, schools had the opportunity to revise their budgets for the 2020–21 school year based on the needs of the individual school. School leaders worked with staff and School Engagement Councils to get feedback and revise as necessary. Many school leaders also met with or contacted their Central Services support team during this part of the process. School leaders then submitted a balanced budget and accompanying information on staffing, contingency plans, etc.

Financial Planning and Budget Services staff worked with regional resolution debrief teams to review budgets submitted by schools and made any necessary recommendations regarding what was submitted. Team members included regional superintendents, instructional leadership directors, Office of Academics staff, Human Resources staff, and Financial Planning and Budget Services staff. Each regional team met to review all instrumentality and traditional schools' 2020–21 proposed budget options, verifying the integrity and feasibility of the spending plan as submitted. These meetings gave the school support teams the opportunity to collaborate and "connect the dots" on issues such as class size, staffing and school spending patterns.

Fall Budget and Staffing Adjustment Process

In the fall, schools worked with Department of Financial Planning and Budget Services staff to adjust school budgets resulting from the difference between projected enrollment and actual enrollment, and for any other developments not known in the spring. The enrollment at a school on the third Friday of September is used to determine a school's final allocation amount. To maintain consistency in staff and programming at the school, adjustments are carefully reviewed by staff in the Department of Financial Planning and Budget Services, Office of School Administration, Office of Human Resources, and Office of Academics. Regional teams reviewed the adjustments to ensure that the funds related to any increase or decrease in enrollment were budgeted in a manner consistent with the school improvement plan. The team also reviewed school staff assignments to confirm vacancies and any possible overstaffing.

Central School Programs and Supplements

Americans with Disabilities Act Support

An allocation of $100,000 provides accommodations for school staff under the Americans with Disabilities Act. This demonstrates to students that a disability does not necessarily prevent a career in teaching.

Advanced Academic Programs

Advanced academic programs support the expansion of the Advanced Placement, International Baccalaureate, and gifted and talented programs in MPS. Through a revision of the MPS graduation requirements, all MPS students will graduate with coursework that helps prepare them for postsecondary education. The allocation for these programs is $2.2 million. MPS has also allocated $2.6 million of referendum funding to Advanced Academics. This funding is aimed at expanding programs such as the Montessori program, the Gifted & Talented

program, and the Bilingual program. The District has allocated funds in the areas of curriculum development and professional development of staff. The funding will also be used to increase ethnic studies teachers by 5.00 FTEs.

Allied Health

This program provides district-wide services related to special education. It funds psychologists, social workers, occupational therapists, physical therapists, and nurses. Funding in 2020–21 is $4.7 million.

Art, Music, Physical Education (AMP) Teachers and Library Staff



The 2020–21 AMP budget supports 249.50 FTEs. This funding of $23.9 million in board funds reinforces the district's priority of a standard of care through investment in art, music, physical education, and library services. Every traditional school must budget a minimum 0.2 FTE each for art, music, and physical education. Schools with grades 7–12 must also staff a minimum of 0.2 FTE librarians. Schools often choose to budget an additional amount beyond the base allocation for art, music, physical education, and library staff in their board budgets.

Assessments and Interventions

The district budgeted $1.9 million, plus an additional $975,743 in Title IV funds for the costs of contracts for various student assessments and supports.

Attracting and Retaining Staff

The District has allocated $33.7 million of the referendum funding to attracting and retaining staff. 96% of this allocation has been set aside to cover raises for teachers, para-professionals and other building-based staff positions. In addition to this, the district has also provided funding for additional FTEs to increase our recruiting and retaining of qualified staff.

Building Operations

This account funds the building operations staff at each school site based on the specifications and usage of the building. Factors that determine staffing include square footage, types of heating/ventilation systems, hours of operation, and condition of building. The $31.9 million of staffing costs is administered by the Department of Facilities and Maintenance Services.

Career & Technical Education

MPS has allocated $1.7 million of referendum funding to the area of Career & Technical Education. This includes 8.00 FTEs (4.00 Computer Science and 4.00 Career & Tech Ed Teachers). In addition to these positions the district has allocated $800K to the improvement of Career & Technical Education classrooms and relevant professional development.

Class Size Reduction

$2.8 million of the referendum funding has been allocated to class size reduction. This includes 15.0 FTEs, that have been allocated to provide additional K4 teachers to reduce class size in that grade grouping. This program also includes $1.2 Million allocated to supplies, technology and non-capital equipment to further enhance the educational experience for our students.

College and Career Centers

The College and Career Centers assist all Milwaukee-area students in grades 6–12 with free support. Twenty school-based centers are open during regular school hours and after school at select locations for postsecondary planning and access help. The centers support the college access outreach efforts of MPS and engage families in the support and reinforcement of college attendance for Milwaukee students in centers focused on college attainment. A total of $1,403,204 is budgeted for College and Career Centers that supports the expansion of programming to school-based centers at all traditional high schools.

Common School Fund

The common school fund provides school library resources such as newspapers, periodicals, library automation software, and related software components or licenses. Revenue for 2020–21, which was finalized in October of the 2019-20 school year, is $2.8 million. Schools are given an allocation of and are required to budget $20 per pupil as part of their board allocation, which accounts for $1.5 million in 2020–21. The remaining $1.3 million will be spent through a central budget for district-wide library uses.



Community Learning Centers

Milwaukee Public Schools partners with community-based agencies to facilitate 21st-century Community Learning Centers in MPS schools throughout the city of Milwaukee. These essential after-school programs engage over 6,000 youths through academic enrichment, the arts, leadership development, and recreation enrichment activities. Families of participating students are encouraged to support their child's education by attending a series of four learning opportunities for parents throughout the school year called "Family Nights."

Credit Recovery

A budget of $1.9 million is set aside for programs that support student college and career readiness. Included in this allocation are teachers based at certain high schools for alternative programs (GEDO #2, competency-based curriculum) to prepare students for graduation.

Educational Maintenance

There is $396,686 set aside centrally to assist with identified costs related to a variety of building and building equipment repair, remodeling and maintenance activities. Examples include repair of offices, audiovisual equipment, furniture, and interior painting.

Equity, Access, Inclusion

A budget of $512,208 is planned to support the "My Brother's Keeper" initiative by collaborating with branches of government, local businesses, and community organizations to increase the number of males of color who are succeeding academically and socially. Efforts include ensuring that culturally responsive teaching practices are in place at all schools, enhancing the district vision for student participation in a wide range of after-school activities, and supporting trauma-informed care.

To better serve the community of the zip code 53206, the most economically disadvantaged in Milwaukee, the board approved a plan to expand education offerings and reconfigure schools in this zip code. Additional support services are allocated to these schools, including full-time parent coordinators at every school, additional substitute teacher support, and a trauma support specialist for each site. The overarching goals are to build a firm foundation for academic success during primary education, provide a variety of specialty options for students in K-8 and middle schools, and prepare students for college and career success in high school. Additional funding is allocated in the federal Title IV grant for trauma support teams at these schools.

Instructional Resources

There is $2.0 million budgeted in 2020–21 for textbook adoptions and instructional resources. This budget funds district-wide textbook and software adoptions as well as license renewals.

Instrumental Music

The Department of Curriculum and Instruction provides instrument repairs and rentals and music lessons through funds designated by school purchases budgeted for $870,426 in optional services.

Interscholastic Athletics and Academics

A total of $5.0 million is budgeted for school interscholastic athletic and academic activities. The MPS interscholastic athletics program contributes to the athletic and academic development of each student while promoting sportsmanship, leadership and school unity.



Interscholastic academics offers competitive opportunities in chess, debate and forensics. Student involvement enhances oral communication, competency, reading comprehension, listening skills and quantitative measures of academic achievement.

Learning Journeys

Learning Journeys are extensive, beyond-the-classroom learning experiences offered at no cost to all MPS students. The implementation of Learning Journeys into the MPS curriculum is a district initiative that connects classroom instruction to the greater community where students experience hands-on, relevant learning, engaging both their intellect and imagination. The district, with support from the MPS Foundation, centrally funds both the admission fees and transportation costs for these field trips.

Library, Art, Music, Physical Education

$8.2 million has been provided to increase the library, art, music and physical education offerings to our students. This includes 15.0 FTEs of Library specialists to increase library usage and 22.50 FTEs of para-professionals to focus on increasing the usage of libraries in our schools. This program also increases the number of visual arts teachers (8.00 FTEs), music teachers (13.60 FTEs, Phase 1), physical education teachers (11.00 FTEs). The district has also allocated $1.5 million to purchased supplies, equipment and materials to enhance the student experience in each of these disciplines. The Milwaukee Board of School Directors (Board) believes that each person deserves the opportunity to develop the skills and knowledge necessary for participation in and appreciation for the arts. To that end, the Board shall require that the instruction of music and art be provided within all Milwaukee Public Schools (MPS).

All students shall be provided the opportunity to have music and art instruction and to develop 21st-centruy skills and understandings through music and art education. This is a 5-year implementation program.

MPS Drive

MPS Drive provides free driver's education to any MPS student between the ages of 15½ and 17¾. This initiative is designed to eliminate potential barriers preventing a young person from obtaining a driver's license and works to close the gap between Milwaukee youths and their suburban counterparts as it relates to possession of a driver's license. Since the program's inception in 2016, more than 6,000 students have been served in MPS Drive, including over 5,600 who have obtained their temporary permit and over 3,400 who have obtained their probationary license. A total of $663,285 is budgeted to support the program.

International Newcomer Center

Starting in 2017–18, the International Newcomer Center, which historically served refugee students in grades 4–8, was expanded to include high school students at South Division. In this program, students learn academic content while simultaneously learning English. Students in the International Newcomer Center are taught using a method called "sheltered instruction," which integrates language and content instruction. The allocated budget for the current school year is $708,013.

Response to Intervention (RtI)/Positive Behavioral Interventions and Supports (PBIS)

Response to Intervention (RtI) is an organizational framework that guides implementation of a multi-level system of support to achieve academic and behavioral success for all. The RtI framework includes three essential elements:

- High-quality instruction (in academics and behavior)
- Balanced assessment
- Collaboration

RtI is implemented at all MPS schools in literacy and mathematics for academics and PBIS for behavior (with attendance as a responsible behavior) using the MPS RtI process.

Research supports that a PBIS system, implemented with fidelity, effectively reduces classroom disruptions and student suspensions through a schoolwide, systematic, tiered-intervention approach that leads to increased student achievement. Schoolwide PBIS provides an operational framework for achieving these outcomes.

Professional Support Staff

MPS has dedicated $7.9 million to provide our schools with additional support staff. This includes an additional 17.0 FTEs of counselors, 12.0 FTEs of psychologists, 15.0 FTEs of social workers and 15.0 FTEs of nurses. The District has also allocated funds for an additional 4 restorative practices coaches and 3 positions for additional Fiscal oversight, procurement, payroll support.

School Counselor Positions

A total of $9.7 million in board funds is budgeted for 102.1 FTE school counselor positions to ensure that state counseling service requirements are met. Another $861,375 in federal funds will support 8.60 FTEs for elementary schools. Every traditional and instrumentality charter school has school counseling services in 2020–21. In K–8 schools, a school counselor will spend at least one day per week in the school. Pursuant to administrative procedure, the amount of time the school counselor spends in a middle or high school is determined by the enrollment of each individual school.

School Nurses

Centralized school nursing includes a broad array of services for students, including administration and management of medicine, care for sick and injured students, vision screening, follow-up on immunization compliance, championing the defibrillator program, participation in the development of individual educational programs and other student programs, health and hygiene education, and assisting with managing chronic and communicable diseases. This centrally funded budget provides $2.1 million for more than 130 schools to receive nursing services in 2020–21. There is an additional $3.2 million budgeted in Title I for school nurses.

School Office Staff

In 2020–21, $48.9 million is set aside to cover the cost of school leaders, assistant principals, and secretaries. To continue to build a stronger standard of care, an allocation formula determines centrally funded school administration positions. This funding strategy is used to ensure that all schools have the leadership and support needed to grow student achievement.

School Office Support (Bookkeepers)

The centralized school office support account allocates $2.3 million for 36 bookkeepers and accounting staff to provide traditional and instrumentality charter schools with school bookkeeping services, training and support in cash handling, bank reconciliations, and procurement processing.

School Safety Operations

The $14.4 million in the central school safety operations budget provides safety assistants for traditional schools in 2020–21. The central budget funds 285.2 FTEs. While safety assistants are centrally funded, schools may budget for additional safety. Funds are also allocated to support LTE safety assistant positions that assist in a limited fashion and scan monitors at schools performing daily weapon scans, and to support training for all safety division staff. Another critical part of this budget is to provide safety technicians who handle troubleshooting matters in the areas of cameras, computers, and photo identification badges. One other function/position in this budget is that of a Safety Assistant II who provides instruction to all district staff in the area of violence prevention, which includes Crisis Prevention Intervention commonly referred to as CPI.

School Special Funds

In 2020–21, the school special funds budget is $52.1 million. The largest portion of this budget supports open enrollment payments of $34.9 million to other districts. The fund includes translation services, the Manhood Development Academy (a program in the Department of Black and Latino Male Achievement), expansion of bilingual programs and other school initiatives that may arise during the school year.

School Special Services

This central program provides special education classroom instruction and related services for traditional schools, instrumentality charter schools and alternative schools. Included in this program is classroom-based staff such as teachers, paraprofessional assistants, and children's health assistants. It also includes support staff for speech pathologists, psychologists, social workers, and social work aides for each school. Funding of $175.6 million in 2020–21 provides 2,305.13 FTEs.

Substitute Costs

In 2020–21, $10.8 million is set aside to centrally fund most substitute teacher costs for traditional, alternative. and instrumentality charter schools. Schools cover the cost of substitute teachers when staff is out for professional development. The district entered into a contract with a staffing firm that deploys substitute teachers when the need arises to ensure that all schools are fully staffed. In spring of 2019, the board approved a supplemental teacher pool to increase the availability of substitutes, especially at schools with hard-to-fill assignments. This staff is eligible for benefits and is assigned based on district needs.

Summer Academy

Board funding for summer school and the Extended School Year (ESY) program totals $2.6 million. The ESY program for students with special education needs was virtual in the summer of 2020 and has an allocation of $1.1 million.

June Summer Academy is a four-week session held for students in grades 8 through 12 on the early start calender. July Summer Academy was held virtually for four weeks. Students were able to complete or take courses, build proficiency in key skill areas and get ahead or stay on track for graduation. A total of 1,593 high school students successfully completed the academy. Elementary Summer Academy in July consisted of six virtual themed camps which included Math Rockstar, STEM Camp, Superheros Among Us, My Place in the World, Get Arts Wild, and Languages of the world.



Summer Wraparound Sessions

Funding from the Extension Fund totals $3.7 million in 2020–21. Programs include the following:

- Multifaceted summer learning opportunities at 40 elementary or K–8 sites located throughout the city of Milwaukee
- Programs that provide a broad spectrum of opportunities in academic enrichment, social development and recreation for 2,000 students in K5–8
- Summer Adventure field trips, camps and presentations that offer enrichment experiences for Summer Academy students
- Healthy meals that are provided to all participating students

Supplemental School Support

This fund provides $3.2 million for various critical staffing needs that are not able to be met in individual 2020–21 school budgets.

When fall enrollment was being finalized, finance, and school administration staff worked with schools, particularly those adversely impacted by lower-than-projected enrollment. Where necessary, central funds were set aside to be certain that students' needs would be met at each school. A reserve is maintained to support mid-year school resource needs due to changing enrollment.

Technology Licenses and Equipment

The district uses various software packages, equipment, and maintenance agreements that require an annual payment for their continued use. This budget of $11.5 million is specifically for academic, business, and other school-related software in addition to the devices that are provided to students.

World Languages

Through a revision of the MPS graduation requirements, all MPS students will graduate with coursework that helps prepare them for postsecondary education. Beginning with the graduating class of 2021, students will graduate with two credits of world language. A total of $7.6 million is allocated for 80.5 teachers. Staffing will be centralized and administered by the Department of Bilingual Multicultural Education, but schools have input and are able to choose which languages they would like to offer.

Wraparound Services

These services include social, emotional, health, enrichment, and other critical services provided beyond the classroom to help students and families at over 100 locations achieve academic and personal success. District departments and community organizations provide services to several thousand families in the following areas: whole-child supports to address academic concerns, physical health supports, mental health activities, extended learning opportunities, and college and career supports. The allocated budget is $3.7 million.

Summary of Funding Mechanisms for MPS-staffed Schools

The combination of providing per-pupil allocations with centralized funding for selected areas allows the district to meet strategic goals as follows.

Equity—Students are funded equitably regardless of which school they attend.

- **School Empowerment**—Schools have both the autonomy and the responsibility to design their school programs to best meet their students' needs.
- **Innovation**—Principals have the freedom to organize their school in whatever way they believe will best serve their students.
- **Accountability**—Every school controls its own budget, and school leaders are responsible for resource decisions and related outcomes.
- **Transparency**—A weighted student formula in both school-based and central allocations makes it clear to all relevant stakeholders how much money schools receive and how the allocation process works.

At the same time, centralizing portions of the school budgets allows the district to strengthen these goals:

- **Standard of Care**—Certain areas are funded at a guaranteed level regardless of the school's resources.
- **District Expertise**—Experienced administrators support schools with the allocated supplements to their core budget.
- **Segregation of Duties**—School leaders are able to focus on instructional leadership for their staff and students.
- **Equity and Transparency**—Central allocations (such as art, music, and physical education) are examined to ensure that schools of similar size and type are allocated the same resources.

Non-Instrumentality Charter, Contracted Schools and Programs

Non-Instrumentality Charter Schools

By administrative policy, non-instrumentality charter schools receive the same per-pupil funding amount that the state determines for charter schools contracting through the University of Wisconsin–Milwaukee, Milwaukee Area Technical College, and the City of Milwaukee.

The total amount of instructional and non-instructional support for 2020–21 is based on a per-pupil amount established in the 2019 biennial state budget. Other funding is contingent upon various contractual provisions. Funding for non-instrumentality charter schools is $87.9 million for 2020–21.

MPS Alternative Schools and Programs

The district's alternative schools for at-risk students include various educational programs. Funding varies by program. Allocations are different from regular MPS schools because of the variability of program enrollments throughout the year, resulting in different per-pupil rates.

- **Alternative Schools**—Groppi, Project STAY, and Transition High School enroll students at any given point in the school year. Their allocation is based on a formula that allocates a set amount for staff, contracted services and a dollar amount per student for supplies and other wages. These three schools receive the same centralized support as other traditional MPS schools. The total allocation for these three schools is $4.5 million.
- **South Accelerated and Vincent Accelerated**—Alternative sites at South Division and Vincent are expected to enroll 100 students each. These schools each receive an allocation of three regular education teachers, a special education teacher and a teacher leader plus additional funding for contract services and supplies. Total funding for these two schools is $704,569.
- **Success Center**—The Success Center is designed to provide opportunities to support students who have experienced behavior challenges that have impeded their academic success in school. The Success Center's vision is to restore relationships and improve social-emotional outcomes by providing strategies that will better equip students to become resilient learners and build school-to-family partnerships. The Success Center is a program that serves up to a maximum of 80 students in grades 4–12 with the goal of students returning to their home schools accompanied with a transition plan and support from the Success Center staff. Students are referred to this program through the building intervention teams when interventions have not been successful. Students receive academic support through collaboration with the home school and therapeutic services that include but are not limited to mentoring, conflict

resolution, behavior modification, restorative practices and mental health support. Funding allocated is $1.3 million.

- **Behavioral Reassignment and At-Risk**—Behavioral reassignment provides education and services for students who are removed from traditional MPS schools for behavioral problems. Every school district in Wisconsin is required to identify and serve students who meet the statutory definition of being a child at risk of not graduating from high school under §118.153 (1), Wis. Stats. Both of these needs are met using partnership schools.
- **Home and Hospital**—Allocation is $819,206 for students unable to be at a school site.
- **Milwaukee County Collaborative**—Allocation is $424,848 for programs for incarcerated youth.
- **Pregnant and Parenting Youth**—Allocation is $841,995 for pregnant students and new mothers and fathers.
- **School-to-Work Transition**—Allocation is $3.0 million for on-the-job training and vocational programs for students with special needs.

MPS Relationship to the Community

Student Engagement

The Superintendent's Student Advisory Council was established to support cultures and climates in which the academic needs of students can be met. The advisory council provides the unique opportunity for student voices to be heard and included in decision making. Students take ownership of their education while being afforded the opportunity to gain knowledge and experience in local-level policy making. The advisory council also provides a space for the development of leadership and communication skills for students who are not considered "traditional leaders." Bringing guest speakers to the advisory council, meeting private- and public-sector executives, taking college and career excursions and participating in cultural enrichment activities will allow the advisory council to be a robust student association.

Family and Community Engagement

Families play a vital role in the education of their children. MPS works with families and staff to ensure that they have the tools needed to be equal partners in supporting student achievement and school improvement. When families and schools work together, students are more successful, and the entire community benefits.

The district is committed to increasing its family and community engagement efforts. There is a strong belief across the district that a school with involved families tends to have greater trust between staff and families as well as improved academic outcomes for students. MPS uses national best practices, research and data to ensure positive change. The Department of Strategic Partnerships and Customer Service (SPCS) developed a Parent Coordinator Playbook to assist parent coordinators in their family engagement practices.



In addition, an online resource was created to provide schools with important information, tools, templates and strategies to increase family engagement within MPS schools.

All schools are working to meet the six standards of the MPS Family and Community Engagement framework, the components of which are the following:

- Schools are welcoming and culturally relevant environments.
- Schools are connected to the community.
- Schools have tools and knowledge needed to build relationships with families and the community.
- Families have tools and knowledge needed to be active in school.
- Families have opportunities to build peer networks.
- Families have avenues to serve as leader.

This family and community engagement framework is supported by research such as the collective impact theory and the dual capacity-building framework. Starting from a strengths-based perspective for both families and staff, MPS works to build core values at all schools within the district.

1. **Shared Leadership**—MPS provides avenues for family leadership and increases two-way communication and involvement opportunities for families.
2. **Equity**—MPS meets families where they are and accesses community assets to equip families and staff with the tools needed to partner in supporting student success.
3. **Cultural Relevance**—MPS creates a welcoming environment that recognizes the backgrounds, knowledge and experience of all families.

Shared leadership is built at the school level through parent groups and at the district level through School Engagement Councils that liaise with the District Advisory Council.

Equity is built at schools by meeting families where they are and providing the tools necessary to support student success.

Cultural relevance is critical if MPS is to build trust with families and communities. The district works hard to ensure a welcoming, customer-focused environment at all MPS schools. Every family of an MPS student should feel they belong in that school.

Creating safe space in every school is essential, but the district must also reach out into the community and ensure that all families have access to MPS. Therefore, MPS has three regional Welcome Centers that serve as “one-stop shop” customer service centers for families and community members to interact with MPS closer to home. Any family currently connected to MPS or interested in learning more will be able to visit centers located inside South Division High School, Obama School of Career and Technical Education, and Central Services to receive assistance in enrollment, bilingual testing, special education referral/Child Find services, family dispute resolution processing, Parent Portal account setup, password reset assistance and much more.

All MPS schools have a parent coordinator to facilitate these activities, and all schools are supported by SPCS family and community engagement associates.

School Allocation Detail

School Allocations—Board Funds

2020–21 – Amended Adopted Budget – School Allocations – Board Funds—The spreadsheet that follows shows the distribution of board funds as allocations for individual schools and school programs. Descriptions of the labeled headings on the spreadsheet follow.

Column 1: School/Department Name—Traditional, instrumentality charter and alternative schools are listed alphabetically, followed by contracted schools and various school/student programs and funds.

Column 2: Other 3-Year-Old Enrollment—Number of three-year-olds enrolled in the fall. Schools receive funding only for three-year-olds enrolled in board-approved programs (per-pupil funding is not allocated for Head Start or special education three-year-olds because there are separate funding allocations).

Column 3: K4–12 Enrollment—Total number of students enrolled in K4–12. Schools receive the applicable per-pupil amount by grade level of school for each student.

Column 4: Program Support—Allocations include 0.5 FTE teacher for small schools (350 students or fewer), the distribution of cell tower lease revenue, 1.0 FTE teacher for culinary arts and a 1.0 FTE teacher for Turnaround Arts schools.

Column 5: ESL Allocation—Funding is based on projected number of staff allocated because of language proficiency levels of the students at the school.

Column 6: Specialty School Allocation—Additional FTEs and/or per-pupil funding for designated arts, language immersion, dual language, IB, STEAM, Montessori, and gifted and talented programs.

Column 7: Charter Transportation—Instrumentality charter schools are allocated funds based on per-pupil average. (Only charter schools are required to budget for yellow bus service if needed.)

Column 8: Charter Audits—Allocation for audit costs at instrumentality charter schools.

Column 9: K4–12 Per-Pupil Allocation—This is a school's base allocation, which is calculated by multiplying the K4–12 enrollments by the basic per-pupil amount.

Column 10: Other 3-Year-Old—Allocation for three-year-olds in board-approved early childhood programs (Montessori and other) at a school. Schools receive 0.5 FTE of the base per-pupil for other three-year-olds.

Column 11: Staff Cost Change—Funds allocated to schools to maintain their "buying power" from FY20 with the increased benefit rate.

Column 12: Total School Allocation—Total base allocation to each school.

MILWAUKEE PUBLIC SCHOOLS
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Fiscal Year Ending June 30, 2021

School Name	Other 3yr Old Enrollment	K4-12 Enrollment	Program Support*	ESL Allocation	Specialty School Allocation^	Charter Transportation	Charter Audits	K4-12 Per-Pupil Allocation	Other 3 Yr Old	Benefit Rate Change	Total School Allocation
A.L.B.A.	-	547	-	377,744	203,836	331,912	14,500	1,994,909	-	59,609	2,986,850
Accelerated Learning	-	586	-	126,113	182,336	-	-	2,137,142	-	54,115	2,499,706
Alcott	-	275	47,218	-	-	-	-	1,004,300	-	20,984	1,072,502
Allen-Field	-	509	-	283,308	25,450	-	-	1,856,323	-	46,968	2,212,049
Alliance	-	161	47,218	-	-	95,760	14,500	558,187	-	42,072	757,737
Audubon High	-	401	-	126,113	-	-	-	1,390,267	-	29,365	1,545,745
Audubon Middle	-	465	-	141,654	23,250	-	-	1,547,985	-	35,889	1,748,778
Auer	-	164	47,218	-	-	-	-	598,108	-	12,237	657,563
Barbee Montessori	62	256	73,652	-	133,431	-	-	933,632	113,088	32,037	1,285,840
Barton	-	250	47,218	-	-	-	-	911,750	-	20,923	979,891
Bay View	-	918	94,436	126,113	232,731	-	-	3,182,706	-	65,366	3,701,352
Bay View Montessori	60	362	-	-	149,331	-	-	1,320,214	109,440	34,224	1,613,209
Bethune	-	592	-	267,767	-	-	-	2,161,984	-	55,004	2,484,755
Bradley Tech. & Trade	-	1,007	-	126,113	246,081	-	-	3,491,269	-	73,783	3,937,246
Brown	-	252	47,218	-	-	-	-	919,044	-	24,191	990,453
Browning	-	272	47,218	-	-	-	-	991,984	-	22,085	1,061,287
Bruce	-	249	47,218	-	-	-	-	908,103	-	17,592	972,913
Bryant	-	208	47,218	-	-	-	-	758,576	-	18,762	824,556
Burbank	-	582	-	173,331	-	-	-	2,125,464	-	46,524	2,345,319
Burdick	-	570	-	-	-	-	-	2,081,640	-	42,403	2,124,043
Carson	-	406	-	-	-	-	-	1,482,712	-	29,981	1,512,693
Carver	-	409	-	-	-	-	-	1,493,668	-	35,848	1,529,516
Cass	-	321	47,218	-	-	-	-	1,172,292	-	28,256	1,247,766
Chinese Language Academy	-	456	-	267,767	-	-	-	1,665,312	-	39,535	1,972,614
Clarke	-	264	47,218	-	-	-	-	964,128	-	24,447	1,035,793
Clemens	-	309	47,218	-	-	-	-	1,126,923	-	29,135	1,203,276
Clement	-	364	-	-	-	-	-	1,329,328	-	30,025	1,359,353
Congress	-	681	-	-	-	-	-	2,487,012	-	47,624	2,534,636
Cooper	-	467	-	-	-	-	-	1,705,484	-	36,397	1,741,881
Craig Montessori	50	246	47,218	-	131,931	-	-	898,392	91,200	36,887	1,205,628
Curtin	-	330	47,218	-	-	-	-	1,205,160	-	26,131	1,278,509
Doerfler	-	545	-	236,090	27,250	-	-	1,990,340	-	42,224	2,295,904
Douglas	-	312	47,218	-	-	-	-	1,038,648	-	17,185	1,103,051
Eighty-first	36	262	47,218	-	-	-	-	955,514	65,664	36,359	1,104,755
Elm	-	253	47,218	-	132,386	-	-	922,691	-	25,718	1,128,013
Emerson	-	220	47,218	-	-	-	-	802,340	-	21,824	871,382
Engleburg	-	301	47,218	-	-	-	-	1,097,747	-	32,226	1,177,191
Fairview	-	633	-	-	-	-	-	2,311,716	-	57,117	2,368,833
Fernwood Montessori	63	709	-	-	201,381	-	-	2,589,268	114,912	77,743	2,983,304
Fifty-third	-	357	-	-	-	-	-	1,303,764	-	35,380	1,339,144
Forest Home	-	637	-	283,308	31,850	-	-	2,323,139	-	47,042	2,685,339

MILWAUKEE PUBLIC SCHOOLS

MILWAUKEE PUBLIC SCHOOLS
ADOPTED BUDGET--SCHOOL ALLOCATIONS--BOARD FUNDS
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School Name	Other 3yr Old Enrollment	K4-12 Enrollment	Program Support*	ESL Allocation	Specialty School Allocation^	Charter Transportation	Charter Audits	K4-12 Per-Pupil Allocation	Other 3 Yr Old	Benefit Rate Change	Total School Allocation
Franklin	-	362	47,218	-	-	-	-	1,322,024	-	39,423	1,408,665
Fratney	-	413	-	141,654	20,650	-	-	1,506,211	-	39,909	1,708,424
French Immersion	-	598	-	-	184,731	-	-	2,180,906	-	58,005	2,423,642
Gaenslen	-	696	-	-	-	-	-	2,541,792	-	50,774	2,592,566
Garland	-	581	-	220,549	-	-	-	2,121,812	-	58,406	2,400,767
German Immersion	-	592	-	-	183,831	-	-	2,159,024	-	60,755	2,403,610
Goodrich	-	327	93,497	-	-	-	-	1,192,569	-	25,687	1,311,753
Grant	-	535	-	299,444	-	-	-	1,953,820	-	53,821	2,307,085
Grantosa	-	538	-	-	-	-	-	1,964,776	-	46,223	2,010,999
Greenfield	-	587	-	283,308	29,350	-	-	2,143,724	-	55,812	2,512,194
Green Tree Middle	-	167	47,218	-	120,081	108,532	-	555,943	-	44,636	876,410
Green Tree High		85		-			-	294,695	-	-	294,695
Groppi	-	109		-	-	-	-	728,800	-	13,405	742,205
Hamilton	-	1,362	48,822	362,203	-	-	-	4,722,054	-	98,639	5,231,718
Hampton	-	188	77,159	-	-	-	-	685,636	-	16,577	779,372
Hartford	-	444	-	-	-	-	-	1,621,488	-	49,531	1,671,019
Hawley	-	302	47,218	-	-	-	-	1,101,394	-	33,031	1,181,643
Hawthorne	-	264	47,218	-	-	-	-	962,808	-	22,496	1,032,522
Hayes	-	603	-	472,180	30,150	-	-	2,202,156	-	55,026	2,759,512
Hi-Mount	-	171	47,218	-	-	-	-	624,492	-	15,325	687,035
Holmes	-	289	47,218	-	-	-	-	1,055,428	-	18,801	1,121,447
Honey Creek	-	374	-	-	-	220,488	14,500	1,363,978	-	43,987	1,642,953
Hopkins Lloyd	-	130	76,784	-	-	-	-	474,110	-	12,506	563,400
Humboldt Park	-	576	-	267,767	-	-	-	2,103,552	-	62,599	2,433,918
I.D.E.A.L.	-	267	47,218	-	-	156,880	5,100	975,084	-	25,067	1,209,349
Jackson	-	239	47,218	-	-	-	-	871,633	-	30,756	949,607
Kagel	-	199	47,218	94,436	10,500	-	-	725,753	-	17,508	895,415
Keefe	-	185	47,218	-	-	-	-	674,695	-	11,189	733,102
Kilbourn	-	246	47,218	-	-	-	-	897,162	-	19,066	963,446
King High	-	1,447	-	-	311,486	-	-	5,016,749	-	94,770	5,423,005
King Middle	-	422	-	-	157,736	-	-	1,404,838	-	31,429	1,594,003
King, M. L.	-	299	171,220	-	-	-	-	1,091,948	-	24,725	1,287,893
Kluge	-	315	47,218	78,895	141,686	-	-	1,148,805	-	43,225	1,459,829
LaFollette	-	198	47,218	-	-	-	-	723,096	-	15,431	785,745
Lancaster	-	322	187,933	-	-	-	-	1,175,944	-	35,964	1,399,841
Languages High	-	603	-	-	179,039	-	-	2,090,601	-	89,223	2,358,863
Languages Middle	-	499	-	-	169,881	-	-	1,661,171	-	-	1,831,052
Lincoln Avenue	-	421	-	188,872	21,050	-	-	1,535,387	-	41,737	1,787,046
Lincoln Center	-	526	-	47,218	199,636	-	-	1,751,054	-	53,761	2,051,669
Longfellow	-	787	-	236,090	39,350	-	-	2,874,124	-	79,071	3,228,635
Lowell	-	207	47,218	-	125,486	-	-	754,929	-	26,864	954,497

MILWAUKEE PUBLIC SCHOOLS
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School Name	Other 3yr Old Enrollment	K4-12 Enrollment	Program Support*	ESL Allocation	Specialty School Allocation^	Charter Transportation	Charter Audits	K4-12 Per-Pupil Allocation	Other 3 Yr Old	Benefit Rate Change	Total School Allocation
MacDowell High	-	261	60,019	-	127,739	-	-	904,887	-	76,593	1,169,238
MacDowell K-8	64	557		-	178,581	-	-	2,034,164	116,736	-	2,329,481
Madison	-	704	94,436	-	-	-	-	2,440,768	-	46,498	2,581,702
Manitoba	-	423	-	78,895	-	-	-	1,544,796	-	38,974	1,662,665
Maple Tree	-	213	47,218	-	-	-	-	776,811	-	19,001	843,030
Maryland Montessori	50	445	-	-	161,781	-	-	1,625,140	91,200	45,588	1,923,709
Meir High	-	572	-	-	174,389	-	-	1,983,124	-	104,227	2,261,740
Meir K-8	-	624	-	-	188,631	-	-	2,278,848	-	-	2,467,479
Metcalfe	-	293	47,218	-	-	-	-	1,070,036	-	22,974	1,140,228
Milwaukee High School of Arts	-	988	29,941	173,331	242,636	-	-	3,425,396	-	76,904	3,948,208
Mitchell	-	643	-	283,308	32,150	-	-	2,348,236	-	49,114	2,712,808
Morgandale	-	537	-	126,113	-	-	-	1,961,124	-	42,973	2,130,210
Marshall	-	1,216	-	-	-	-	-	4,215,872	-	56,450	4,272,322
Marvin Pratt	-	268	47,218	-	40,200	-	-	977,396	-	14,850	1,079,664
Morse	-	508	-	-	-	-	-	1,691,132	-	27,017	1,718,149
Neeskara	-	341	47,218	-	-	-	-	1,243,627	-	41,261	1,332,106
Ninety-fifth	-	417	-	-	-	-	-	1,520,799	-	42,023	1,562,822
North	-	392	46,279	-	-	-	-	1,359,064	-	21,083	1,426,426
Obama S.C.T.E. High	-	408	-	-	149,789	-	-	1,414,536	-	51,103	1,615,428
Obama S.C.T.E. K-8	-	231		-	129,681	-	-	843,612	-	-	973,293
Parkside	-	846	-	126,113	221,336	-	-	3,089,592	-	70,654	3,507,695
Parkview	-	383	-	126,113	-	-	-	1,396,801	-	37,510	1,560,424
Pierce	-	312	47,218	-	15,600	-	-	1,137,864	-	25,698	1,226,380
Project STAY	-	126		-	-	-	-	912,950	-	33,770	946,720
Pulaski	-	966	-	424,962	287,636	-	-	3,349,122	-	69,114	4,130,834
Reagan	-	1,384	-	-	302,036	-	-	4,798,328	-	74,697	5,175,061
Riley	45	318	-	188,872	158,631	-	-	1,159,746	82,080	35,585	1,624,914
River Trail	-	352	-	-	-	-	-	1,285,504	-	25,205	1,310,709
Riverside	-	1,471	36,038	141,654	73,550	-	-	5,099,957	-	103,587	5,454,786
Rogers	-	591	-	236,090	29,550	-	-	2,158,332	-	57,688	2,481,660
Roosevelt	-	347	187,933	-	146,486	-	-	1,155,163	-	26,711	1,516,293
Sherman	-	243	141,654	-	-	-	-	887,436	-	22,354	1,051,444
Siefert	-	278	47,218	-	-	-	-	1,013,866	-	28,356	1,089,440
Sign Language	-	509	-	-	171,381	-	-	1,858,868	-	47,327	2,077,576
South	-	834	29,566	472,180	41,700	-	-	2,891,478	-	63,261	3,498,185
South Accelerated	-	5	-	-	-	-	-	346,500	-	5,551	352,051
Spanish Immersion	-	714	-	-	202,131	-	-	2,603,958	-	71,071	2,877,160
Starms Discovery	-	286	47,218	-	-	-	-	1,044,472	-	21,159	1,112,849
Starms EC	97	158	47,218	-	-	-	-	576,226	176,928	17,981	818,353
Story	-	386	-	126,113	-	-	-	1,409,672	-	41,757	1,577,542
Stuart	-	281	47,218	78,895	42,150	-	-	1,024,807	-	29,305	1,222,375

MILWAUKEE PUBLIC SCHOOLS
ADOPTED BUDGET--SCHOOL ALLOCATIONS--BOARD FUNDS
Fiscal Year Ending June 30, 2021

School Name	Other 3yr Old Enrollment	K4-12 Enrollment	Program Support*	ESL Allocation	Specialty School Allocation^	Charter Transportation	Charter Audits	K4-12 Per-Pupil Allocation	Other 3 Yr Old	Benefit Rate Change	Total School Allocation
Success Center	-	-	-	-	-	-	-	1,037,420	-	-	1,037,420
Thoreau	-	412	-	-	-	-	-	1,504,624	-	29,825	1,534,449
Thurston Woods	-	391	-	-	-	-	-	1,427,932	-	25,966	1,453,898
Townsend	-	322	93,497	-	-	-	-	1,175,944	-	25,005	1,294,446
Transition	-	98		-	-	-	-	728,800	-	11,975	740,775
Trowbridge	-	210	47,218	-	-	-	-	766,920	-	18,552	832,690
Victory	-	521	-	267,767	173,181	-	-	1,902,692	-	48,162	2,391,802
Vieau	-	711	-	377,744	35,550	-	-	2,596,572	-	60,290	3,070,156
Vincent	-	755	124,889	-	208,281	-	-	2,617,585	-	55,838	3,006,593
Vincent Accelerated	-	46		-	-	-	-	346,500	-	6,018	352,518
Washington-IT	-	634	94,436	78,895	-	-	-	2,198,078	-	42,087	2,413,496
WCLL High	-	243	-	-	-	-	-	842,481	-	33,840	876,321
WCLL K-8	-	200	-	-	-	-	-	730,400	-	-	730,400
Wedgewood Park	-	838	-	141,654	262,036	-	-	2,789,702	-	62,608	3,256,000
Westside	-	184	47,218	-	-	-	-	671,048	-	13,603	731,869
Whitman	-	360	-	-	-	-	-	1,314,720	-	27,264	1,341,984
Whittier	-	194	47,218	-	-	114,584	5,100	707,518	-	22,616	914,674
Zablocki	-	289	47,218	126,113	-	-	-	1,053,983	-	28,316	1,255,630
Traditional & Instrumentality Charter Schools	**527**	**61,822**	**3,887,001**	**8,802,849**	**7,442,699**	**1,028,156**	**53,700**	**223,968,259**	**961,248**	**5,323,316**	**251,489,206**
Non-Instrumentality Charter Schools	**-**	**8,299**					**-**	77,061,571			**77,061,571**
Partnership Programs		**602**									**8,633,712**
Central School Programs & Funds											**479,125,039**
GRAND TOTAL	**527**	**70,723**									**816,309,528**

*Enrollment numbers reflected represent actual 3rd Friday enrollment from FY21 for allocations which do not include Head Start and SPED 3-year old students.

*Program Support includes: Small School Allocation (0.50 FTE Teacher); Cell Tower Revenue; Turnaround Arts or Culinary Allocation (1.00 FTE Teacher)

^Specialty School Allocation includes: Art & IB allocation($150/pupil plus 1.00 FTE Teacher; Montessori, Language Immersion, STEAM or AP Capstone allocation ($150/pupil and 2.25 FTE Paraprofessionals); of Bilingual ($50/pupil)

School Board Funds Allocation

2020–21 – Amended Adopted Budget – School Board Funds Allocation—The spreadsheet that follows shows the major board allocations for traditional, instrumentality charter and alternative schools. Descriptions of the labeled headings on the spreadsheet follow. Common names of schools are used, and schools are listed alphabetically.

Column 1: School Name—Listed in alphabetical order.

Column 2: Student Count—The number of total students enrolled at a school in the fall. This enrollment determines the school's base board allocation.

Column 3: Board Allocation—Total board allocations for each school, which represents a school's basic allocation. This is the projected K4–12 enrollment for a school multiplied by the per-pupil amount plus funding for certain three-year-olds. This allocation also includes site-specific allocations, such as the ESL allocation, the specialty school allocation, etc. (see listing on page 4).

Column 4: School Counselors—Provides school counseling services to traditional, instrumentality charter and alternative schools.

Column 5: Art, Music, Phys Ed (AMP) Teachers and Library Staff—Provides art, music, physical education and library services to traditional, instrumentality charter and alternative schools.

Column 6: Special Education—Provides funding for special education classroom and related services for traditional, instrumentality charter and alternative schools.

Column 7: World Languages—Provides funding for world language teachers in high schools to ensure adequate staffing to meet the graduation requirement of two credits of world language.

Column 8: School Office—Provides funding for school office support including principals, assistant principals and school secretaries.

Column 9: Total Board Funds—The sum of all major school board budgets.

MILWAUKEE PUBLIC SCHOOLS

2020-21 Amended Budget - School Board Funds Allocation
Fiscal Year Ending June 30, 2021

1	2	3	4	5	6	7	8	9
School Name	Student Count	Board Allocation	School Counselors	Art, Music, & Phy Ed	Special Education	World Languages	School Office	Total Board Allocation
A.L.B.A.	**547**	2,986,850	-	182,181	729,888	47,218	308,240	4,254,377
Accelerated Learning	**586**	2,499,706	-	163,685	1,214,121	47,218	422,740	4,347,470
Alcott	**275**	1,072,502	18,887	114,867	701,656	-	216,778	2,124,690
Allen-Field	**509**	2,212,049	-	163,255	2,065,650	-	391,063	4,832,017
Alliance	**161**	757,737	47,218	85,951	551,233	47,218	181,030	1,670,387
Audubon High	**401**	1,545,745	94,436	162,405	1,250,132	188,872	203,348	3,444,938
Audubon Middle	**465**	1,748,778	94,436	182,022	1,485,575	-	458,631	3,969,442
Auer	**164**	657,563	18,887	104,711	720,098	-	216,778	1,718,037
Barbee Montessori	**318**	1,285,840	-	95,695	702,557	-	216,778	2,300,870
Barton	**250**	979,891	-	76,825	663,566	-	216,778	1,937,060
Bay View	**918**	3,701,352	283,308	353,953	2,169,431	283,308	792,825	7,584,177
Bay View Montessori	**422**	1,613,209	-	152,932	385,100	-	386,330	2,537,571
Bethune	**592**	2,484,755	28,331	154,046	1,736,988	-	434,503	4,838,623
Bradley Tech. & Trade	**1,007**	3,937,246	377,743	448,953	1,964,745	283,308	791,367	7,803,362
Brown	**252**	990,453	-	95,955	1,160,607	-	216,778	2,463,793
Browning	**272**	1,061,287	-	95,940	1,126,808	-	216,778	2,500,813
Bruce	**249**	972,913	-	95,516	691,205	-	216,778	1,976,412
Bryant	**208**	824,556	-	95,460	876,044	-	216,778	2,012,838
Burbank	**582**	2,345,319	28,331	182,412	1,842,122	-	391,063	4,789,247
Burdick	**570**	2,124,043	47,218	182,527	818,444	-	422,740	3,594,972
Carson	**406**	1,512,693	28,331	153,257	880,361	-	260,218	2,834,860
Carver	**409**	1,529,516	28,331	153,522	1,137,337	-	260,218	3,108,924
Cass	**321**	1,247,766	18,887	152,926	1,061,376	-	216,778	2,697,733
Chinese Language Academy	**456**	1,972,614	28,331	153,447	1,054,162	94,436	260,218	3,563,208
Clarke	**264**	1,035,793	18,887	114,653	1,008,821	-	216,778	2,394,932
Clemens	**309**	1,203,276	-	115,027	868,202	-	216,778	2,403,283
Clement	**364**	1,359,353	28,331	153,107	776,197	-	254,553	2,571,541
Congress	**681**	2,534,636	94,436	211,179	1,605,243	-	434,503	4,879,997
Cooper	**467**	1,741,881	28,331	153,452	1,206,106	-	247,808	3,377,578
Craig Montessori	**296**	1,205,628	18,887	114,587	578,790	-	216,778	2,134,670
Curtin	**330**	1,278,509	18,887	114,957	586,796	-	216,778	2,215,927
Doerfler	**545**	2,295,904	28,331	182,086	1,615,152	-	391,063	4,512,536
Douglas	**312**	1,103,051	94,436	114,552	1,008,843	-	434,504	2,755,386
Eighty-first	**298**	1,104,755	-	96,106	1,431,472	-	216,778	2,849,111
Elm	**253**	1,128,013	-	77,065	683,888	-	216,778	2,105,744

MILWAUKEE PUBLIC SCHOOLS

2020-21 Amended Budget - School Board Funds Allocation
Fiscal Year Ending June 30, 2021

1	2	3	4	5	6	7	8	9
School Name	Student Count	Board Allocation	School Counselors	Art, Music, & Phy Ed	Special Education	World Languages	School Office	Total Board Allocation
Emerson	**220**	871,382	-	76,699	1,001,791	-	216,778	2,166,650
Engleburg	**301**	1,177,191	-	95,966	1,358,455	-	216,778	2,848,390
Fairview	**633**	2,368,833	94,436	248,828	2,064,200	-	422,740	5,199,037
Fernwood Montessori	**772**	2,983,304	94,436	249,173	748,027	-	422,740	4,497,680
Fifty-third	**357**	1,339,144	28,331	153,148	1,270,810	-	216,778	3,008,211
Forest Home	**637**	2,685,339	18,887	163,664	2,803,786	-	434,503	6,106,179
Franklin	**362**	1,408,665	18,887	152,942	2,141,631	-	216,778	3,938,903
Fratney	**413**	1,708,424	-	134,545	755,686	-	260,218	2,858,873
French Immersion	**598**	2,423,642	-	154,302	492,361	-	428,838	3,499,143
Gaenslen	**696**	2,592,566	94,436	287,052	4,840,571	-	434,503	8,249,128
Garland	**581**	2,400,767	28,331	182,392	1,035,588	-	391,063	4,038,141
German Immersion	**592**	2,403,610	28,331	163,510	529,016	-	342,891	3,467,358
Goodrich	**327**	1,311,753	-	134,020	1,202,678	-	216,778	2,865,229
Grant	**535**	2,307,085	47,218	182,431	977,042	-	391,063	3,904,839
Grantosa	**538**	2,010,999	28,331	182,327	2,025,927	-	391,064	4,638,648
Greenfield	**587**	2,512,194	47,218	182,657	1,067,299	-	391,063	4,200,431
Green Tree	**252**	1,171,105	94,436	114,772	431,907	47,218	535,055	2,394,493
Groppi	**200**	742,205	94,436	85,614	380,366	-	196,376	1,498,997
Hamilton	**1,362**	5,231,718	377,743	592,877	3,999,331	566,615	992,105	11,760,389
Hampton	**188**	779,372	-	95,546	1,104,415	-	216,778	2,196,111
Hartford	**444**	1,671,019	28,331	182,017	822,758	-	260,217	2,964,342
Hawley	**302**	1,181,643	-	133,985	842,991	-	216,778	2,375,397
Hawthorne	**264**	1,032,522	-	95,789	751,533	-	216,778	2,096,622
Hayes	**603**	2,759,512	28,331	154,077	1,796,286	-	434,503	5,172,709
Hi-Mount	**171**	687,035	18,887	104,876	524,155	-	216,778	1,551,731
Holmes	**289**	1,121,447	18,887	114,742	1,570,367	-	216,778	3,042,221
Honey Creek	**374**	1,642,953	-	134,251	1,013,202	-	260,218	3,050,624
Hopkins Lloyd	**130**	563,400	18,887	85,677	886,272	-	216,778	1,771,014
Humboldt Park	**576**	2,433,918	47,218	182,572	1,006,324	-	391,063	4,061,095
I.D.E.A.L.	**267**	1,209,349	18,887	114,742	411,364	-	216,778	1,971,120
Jackson	**239**	949,607	-	95,776	1,005,566	-	216,778	2,267,727
Kagel	**199**	895,415	-	95,486	783,268	-	216,778	1,990,947
Keefe	**185**	733,102	18,887	104,785	602,460	-	216,778	1,676,012
Kilbourn	**246**	963,446	-	95,676	797,685	-	216,778	2,073,585
King High	**1,447**	5,423,005	377,743	592,861	2,577,446	802,705	980,337	10,754,097

MILWAUKEE PUBLIC SCHOOLS

2020-21 Amended Budget - School Board Funds Allocation
Fiscal Year Ending June 30, 2021

1	2	3	4	5	6	7	8	9
School Name	Student Count	Board Allocation	School Counselors	Art, Music, & Phy Ed	Special Education	World Languages	School Office	Total Board Allocation
King Middle	**422**	1,594,003	94,436	209,673	795,834	-	448,120	3,142,066
King, M. L.	**299**	1,287,893	18,887	190,141	1,033,619	-	216,778	2,747,318
Kluge	**315**	1,459,829	-	96,096	1,581,168	-	216,778	3,353,871
LaFollette	**198**	785,745	18,887	114,402	1,071,642	-	216,778	2,207,454
Lancaster	**322**	1,399,841	18,887	247,418	751,963	-	216,778	2,634,887
Languages	**1,102**	4,189,915	283,308	449,563	2,377,929	377,743	779,604	8,458,062
Lincoln Avenue	**421**	1,787,046	-	134,397	1,115,576	-	260,216	3,297,235
Lincoln Center	**526**	2,051,669	141,654	182,552	1,593,975	-	535,419	4,505,269
Longfellow	**787**	3,228,635	94,436	315,647	2,002,319	-	565,349	6,206,386
Lowell	**207**	954,497	-	95,561	520,187	47,218	216,778	1,834,241
MacDowell	**882**	3,498,719	122,767	249,493	1,732,081	94,436	778,901	6,476,397
Madison	**704**	2,581,702	283,308	248,828	2,040,536	283,308	755,343	6,193,025
Manitoba	**423**	1,662,665	28,331	153,332	1,785,091	-	260,218	3,889,637
Maple Tree	**213**	843,030	-	85,964	624,040	-	216,778	1,769,812
Marvin Pratt	**268**	1,079,664	-	95,782	617,783	47,218	216,778	2,057,225
Maryland Montessori	**495**	1,923,709	28,331	153,307	520,877	-	254,553	2,880,777
Meir	**1,196**	4,729,219	283,308	449,838	1,483,167	283,308	778,140	8,006,980
Metcalfe	**293**	1,140,228	18,887	133,855	1,032,492	-	216,778	2,542,240
Milwaukee High School of Arts	**988**	3,948,208	283,308	354,112	1,845,485	283,308	779,604	7,494,025
Mitchell	**643**	2,712,808	47,218	182,651	1,939,114	-	436,278	5,318,069
Morgandale	**537**	2,130,210	28,331	144,561	1,379,777	-	391,064	4,073,943
Marshall	**1,216**	4,272,322	377,743	449,068	3,706,495	377,743	806,051	9,989,422
Morse	**508**	1,718,149	94,436	209,958	1,466,995	47,218	448,547	3,985,303
Neeskara	**341**	1,332,106	-	115,217	1,457,174	-	216,778	3,121,275
Ninety-fifth	**417**	1,562,822	-	153,271	749,188	-	248,455	2,713,736
North	**392**	1,426,426	94,436	152,948	1,511,420	188,872	630,308	4,004,410
Obama S.C.T.E.	**639**	2,588,721	113,322	182,478	2,237,216	94,436	617,082	5,833,255
Parkside	**846**	3,507,695	94,436	353,632	2,764,527	-	565,349	7,285,639
Parkview	**383**	1,560,424	-	134,140	596,240	-	216,778	2,507,582
Pierce	**312**	1,226,380	-	96,031	885,583	-	216,778	2,424,772
Project STAY	**250**	946,720	94,436	95,582	369,707	-	246,421	1,752,866
Pulaski	**966**	4,130,834	302,194	353,597	2,360,911	377,743	813,467	8,338,746
Reagan	**1,384**	5,175,061	377,743	592,221	1,457,785	613,833	965,652	9,182,295
Riley	**363**	1,624,914	-	133,990	1,020,872	-	260,218	3,039,994
River Trail	**352**	1,310,709	18,887	134,064	997,189	-	210,033	2,670,882
Riverside	**1,471**	5,454,786	377,743	592,977	3,086,198	755,487	1,006,790	11,273,981

MILWAUKEE PUBLIC SCHOOLS

2020-21 Amended Budget - School Board Funds Allocation
Fiscal Year Ending June 30, 2021

1	2	3	4	5	6	7	8	9
School Name	Student Count	Board Allocation	School Counselors	Art, Music, & Phy Ed	Special Education	World Languages	School Office	Total Board Allocation
Rogers	**591**	2,481,660	47,218	182,571	1,114,036	-	436,278	4,261,763
Roosevelt	**347**	1,516,293	94,436	266,284	1,035,301	-	463,075	3,375,389
Sherman	**243**	1,051,444	18,887	209,198	857,841	-	216,778	2,354,148
Siefert	**278**	1,089,440	-	95,871	663,598	-	216,778	2,065,687
Sign Language	**509**	2,077,576	28,331	182,337	2,162,596	94,436	391,064	4,936,340
South	**834**	3,498,185	358,857	353,557	2,782,823	519,397	791,367	8,304,186
South Accelerated	**100**	352,051	-	-	-	-	120,181	472,232
Spanish Immersion	**714**	2,877,160	-	211,434	1,519,924	-	565,349	5,173,867
Starms Discovery	**286**	1,112,849	18,887	114,732	1,000,842	-	133,481	2,380,791
Starms EC	**255**	818,353	-	85,865	684,047	-	264,328	1,852,593
Story	**386**	1,577,542	28,331	153,117	559,743	-	216,778	2,535,511
Stuart	**281**	1,222,375	-	77,089	734,615	47,218	216,778	2,298,075
Thoreau	**412**	1,534,449	28,331	153,252	898,399	-	260,218	2,874,649
Thurston Woods	**391**	1,453,898	28,331	153,142	1,010,041	-	260,218	2,905,630
Townsend	**322**	1,294,446	18,887	152,856	978,522	-	216,778	2,661,489
Transition	**200**	740,775	94,436	85,749	333,341	-	174,285	1,428,586
Trowbridge	**210**	832,690	18,887	114,502	900,872	-	216,778	2,083,729
Victory	**521**	2,391,802	28,331	182,262	684,106	-	391,064	3,677,565
Vieau	**711**	3,070,156	94,436	324,808	1,313,419	-	434,503	5,237,322
Vincent	**755**	3,006,593	283,308	353,557	2,232,855	330,526	806,051	7,012,890
Vincent Accelerated	**100**	352,518	-	-	-	-	120,181	472,699
Washington-IT	**634**	2,413,496	188,872	182,282	2,142,324	283,308	747,928	5,958,210
WCLL	**443**	1,606,721	66,105	153,112	1,577,529	47,218	560,416	4,011,101
Wedgewood Park	**838**	3,256,000	141,654	353,863	1,485,227	-	726,225	5,962,969
Westside	**184**	731,869	28,331	95,461	749,864	-	216,778	1,822,303
Whitman	**360**	1,341,984	28,331	153,177	1,062,179	-	216,778	2,802,449
Whittier	**194**	914,674	-	95,521	166,235	-	163,620	1,340,050
Zablocki	**289**	1,255,630	-	96,066	1,069,233	-	216,778	2,637,707
Traditional, Instrumentality Charter & Alternative								

** Enrollment numbers reflected represent actual 3rd Friday enrollment for FY21 for allocations with the exception of alternative schools whose allocation is based on a board allocated enrollment.

School Grant Funds Allocation

2020–21 – Amended Adopted Budget – School Grant Funds Allocation—The spreadsheet that follows shows major grant allocations for traditional, instrumentality charter and alternative schools. Descriptions of the labeled headings on the spreadsheet follow. Common names of schools are used, and schools are listed alphabetically.

Column 1: School Name—Listed in alphabetical order.

Column 2: Title I Student Count—This count is based on the projected number of students from ages 5 to 17 living in poverty.

Column 3: Title I Schoolwide—Funding targeted at improving student achievement in reading and math and increasing parental involvement; distribution is based on poverty level.

Column 4: School Support Teacher—Funding for 1.0 FTE school support teacher.

Column 5: Title I Parent Involvement—Funding for 0.75 FTE parent coordinator at every school, or 1.0 FTE parent coordinator for K–12 schools or a school with a Title I projected enrollment of 800 or greater. Allocation also includes a $1,000 supply allocation per school for parent involvement activities.

Column 6: Carl Perkins—Grant for vocational education.

Column 7: Head Start—Grant used to pay for Head Start staff to improve school readiness of three- and four-year-old children.

Column 8: AGR/GTL/Title II—Achievement Gap Reduction grant used to implement strategies that promote student achievement in reading and math.

Column 9: Total Grant Allocation—Total of all major grant funds allocated to schools.

MILWAUKEE PUBLIC SCHOOLS

2020-21 Amended Budget - School Grant Funds Allocation
Fiscal Year Ending June 30, 2021

1	2	3	4	5	6	7	8	9
School Name	Title I Student Count	Title I Schoolwide	School Support Teacher	Title I Parent Involvement	Carl Perkins	Head Start	AGR	Total Grant Allocation
A.L.B.A.	439	169,015	100,848	43,235	-	126,112	-	439,210
Accelerated Learning	552	212,520	100,848	43,235	-	-	-	356,603
Alcott	315	121,275	100,848	43,235	-	-	-	265,358
Allen-Field	481	185,185	100,848	43,235	-	126,112	713,053	1,168,433
Alliance	166	63,910	141,188	43,235	-	-	-	248,333
Audubon High	346	133,210	100,848	43,235	10,000	-	-	287,293
Audubon Middle	519	199,815	100,848	43,235	40,000	-	-	383,898
Auer	146	56,210	100,848	43,236	-	126,112	-	326,406
Barbee Montessori	213	82,005	100,848	43,235	-	-	-	226,088
Barton	226	87,010	100,848	43,235	-	-	356,527	587,620
Bay View	858	330,330	100,848	43,236	77,745	-	-	552,159
Bay View Montessori	339	15,282	100,848	43,235	-	-	-	159,365
Bethune	570	219,450	100,848	43,235	-	189,381	-	552,914
Bradley Tech. & Trade	942	362,670	100,848	43,236	189,647	-	-	696,401
Brown	270	103,950	100,848	43,235	-	-	368,254	616,287
Browning	275	105,875	100,848	43,235	-	126,112	340,108	716,178
Bruce	172	66,220	100,848	43,235	-	315,493	272,086	797,882
Bryant	179	68,915	100,848	43,235	-	-	267,395	480,393
Burbank	559	215,215	100,848	43,235	-	-	480,842	840,140
Burdick	458	112,359	100,848	43,235	-	-	-	256,442
Carson	387	148,995	100,848	43,235	-	252,226	358,872	904,176
Carver	451	173,635	100,848	43,235	-	-	-	317,718
Cass	342	131,670	100,848	43,235	-	-	316,652	592,405
Chinese Language Academy	447	172,095	100,848	43,235	-	126,112	379,982	822,272
Clarke	242	93,170	100,848	43,235	-	-	241,594	478,847
Clemens	304	117,040	100,848	43,235	-	-	440,967	702,090
Clement	360	137,077	100,848	43,235	-	-	-	281,160

MILWAUKEE PUBLIC SCHOOLS

2020-21 Amended Budget - School Grant Funds Allocation
Fiscal Year Ending June 30, 2021

1	2	3	4	5	6	7	8	9
School Name	Title I Student Count	Title I Schoolwide	School Support Teacher	Title I Parent Involvement	Carl Perkins	Head Start	AGR	Total Grant Allocation
Congress	601	231,385	100,848	43,235	-	624,639	567,628	1,567,735
Cooper	512	103,861	100,848	43,235	-	-	-	247,944
Craig Montessori	220	84,700	100,848	43,235	-	-	-	228,783
Curtin	303	116,655	100,848	43,235	-	-	-	260,738
Doerfler	494	190,190	100,848	43,235	-	126,112	450,349	910,734
Douglas	247	95,095	100,848	43,236	-	-	-	239,179
Eighty-first	288	110,880	100,848	43,235	-	-	340,108	595,071
Elm	265	102,025	100,848	43,235	-	-	375,291	621,399
Emerson	211	81,235	100,848	43,235	-	-	293,196	518,514
Engleburg	271	104,335	100,848	43,235	-	-	391,833	640,251
Fairview	1,605	143,212	100,848	43,235	-	-	-	287,295
Fernwood Montessori	334	19,931	100,848	43,235	-	-	-	164,014
Fifty-third	383	147,455	100,848	43,235	-	-	314,306	605,844
Forest Home	538	207,130	100,848	43,235	-	306,566	823,295	1,481,074
Franklin	336	129,360	100,848	43,236	-	126,112	342,453	742,009
Fratney	410	157,850	100,848	43,235	-	-	544,172	846,105
French Immersion	891	190,425	100,848	43,235	-	-	-	334,508
Gaenslen	706	271,810	100,848	43,235	-	-	652,068	1,067,961
Garland	550	211,750	100,848	43,235	-	-	-	355,833
German Immersion	115	28,422	100,848	43,235	-	-	-	172,505
Goodrich	314	120,890	100,848	43,235	-	-	-	264,973
Grant	574	220,990	100,848	43,235	-	-	532,445	897,518
Grantosa	546	210,210	100,848	43,235	-	-	466,768	821,061
Greenfield	600	231,000	100,848	43,235	-	-	558,246	933,329
Green Tree	212	81,620	100,848	43,235	-	-	-	225,703
Groppi	81	31,185	50,425	43,235	-	-	-	124,845
Hamilton	1,326	510,510	100,848	43,236	78,808	-	-	733,402

MILWAUKEE PUBLIC SCHOOLS

2020-21 Amended Budget - School Grant Funds Allocation
Fiscal Year Ending June 30, 2021

1	2	3	4	5	6	7	8	9
School Name	Title I Student Count	Title I Schoolwide	School Support Teacher	Title I Parent Involvement	Carl Perkins	Head Start	AGR	Total Grant Allocation
Hampton	198	76,230	100,848	43,235	-	-	281,468	501,781
Hartford	477	183,645	100,848	43,235	-	-	-	327,728
Hawley	322	123,970	100,848	43,235	-	-	-	268,053
Hawthorne	228	87,780	100,848	43,235	-	189,380	370,600	791,843
Hayes	543	209,055	100,848	43,235	-	252,226	548,863	1,154,227
Hi-Mount	189	72,765	100,848	43,235	-	-	143,080	359,928
Holmes	264	101,640	100,848	43,235	-	-	-	245,723
Honey Creek	350	134,750	100,848	43,235	-	-	-	278,833
Hopkins Lloyd	123	47,355	100,848	43,236	-	126,112	164,190	481,741
Humboldt Park	581	223,685	100,848	43,235	-	-	-	367,768
I.D.E.A.L.	262	100,870	100,848	43,235	-	-	-	244,953
Jackson	235	90,475	100,848	43,236	-	378,338	363,563	976,460
Kagel	184	70,840	100,848	43,235	-	252,226	-	467,149
Keefe	159	61,215	100,848	43,236	-	189,381	225,175	619,855
Kilbourn	190	73,150	100,848	43,235	-	315,492	-	532,725
King High	474	302,784	100,848	43,236	-	-	-	446,868
King Middle	383	147,455	100,848	43,235	-	-	-	291,538
King, M. L.	226	87,010	100,848	43,235	-	126,112	227,520	584,725
Kluge	281	108,185	100,848	43,235	-	186,779	370,600	809,647
LaFollette	195	75,075	100,848	43,236	-	252,226	187,646	659,031
Lancaster	355	136,675	100,848	43,235	-	-	243,939	524,697
Languages	184	216,906	100,848	43,236	-	-	-	360,990
Lincoln Avenue	384	147,840	100,848	43,235	-	630,562	581,701	1,504,186
Lincoln Center	622	239,470	100,848	43,235	-	-	-	383,553
Longfellow	743	286,055	100,848	43,235	-	186,377	659,105	1,275,620
Lowell	197	75,845	100,848	43,235	-	-	272,086	492,014
MacDowell	1,059	202,905	100,848	43,236	-	-	-	346,989

MILWAUKEE PUBLIC SCHOOLS

2020-21 Amended Budget - School Grant Funds Allocation
Fiscal Year Ending June 30, 2021

1	2	3	4	5	6	7	8	9
School Name	Title I Student Count	Title I Schoolwide	School Support Teacher	Title I Parent Involvement	Carl Perkins	Head Start	AGR	Total Grant Allocation
Madison	594	228,690	100,848	43,235	93,342	-	-	466,115
Manitoba	421	162,085	100,848	43,235	-	-	-	306,168
Maple Tree	160	61,600	100,848	43,235	-	315,492	286,160	807,335
Marvin Pratt	229	88,165	100,848	43,235	-	315,070	347,144	894,462
Maryland Montessori	410	25,645	100,848	43,235	-	-	-	169,728
Meir	794	228,571	100,848	43,236	35,910	-	-	408,565
Metcalfe	296	113,960	100,848	43,235	-	252,225	250,976	761,244
Milwaukee High School of Arts	889	342,265	100,848	43,236	-	-	-	486,349
Mitchell	583	224,455	100,848	43,235	-	120,188	499,606	988,332
Morgandale	551	212,135	100,848	43,235	-	-	-	356,218
Marshall	951	366,135	100,848	43,236	35,981	-	-	546,200
Morse	432	166,320	100,848	43,235	-	-	-	310,403
Neeskara	330	127,050	100,848	43,235	-	-	410,475	681,608
Ninety-fifth	101	113,622	100,848	43,235	-	-	-	257,705
North	316	121,660	100,848	43,236	54,704	-	-	320,448
Obama S.C.T.E.	564	217,140	100,848	43,236	77,417	178,977	178,263	795,881
Parkside	766	294,910	100,848	43,235	-	-	-	438,993
Parkview	344	132,440	100,848	43,235	-	-	450,349	726,872
Pierce	282	108,570	100,848	43,235	-	126,112	-	378,765
Project STAY	148	56,980	100,848	43,235	-	-	-	201,063
Pulaski	745	286,825	100,848	43,236	64,219	-	-	495,128
Reagan	190	233,494	100,848	43,236	45,518	-	-	423,096
Riley	306	117,810	100,848	43,235	-	-	-	261,893
River Trail	344	132,440	100,848	43,235	-	-	255,667	532,190
Riverside	1,430	550,550	100,848	43,236	80,329	-	-	774,963
Rogers	585	225,225	100,848	43,235	-	-	532,444	901,752
Roosevelt	371	142,835	100,848	43,235	-	-	-	286,918
Sherman	258	99,330	100,848	43,235	-	378,338	279,123	900,874

MILWAUKEE PUBLIC SCHOOLS

2020-21 Amended Budget - School Grant Funds Allocation
Fiscal Year Ending June 30, 2021

1	2	3	4	5	6	7	8	9
School Name	Title I Student Count	Title I Schoolwide	School Support Teacher	Title I Parent Involvement	Carl Perkins	Head Start	AGR	Total Grant Allocation
Siefert	245	94,325	100,848	43,235	-	309,569	377,637	925,614
Sign Language	544	209,440	100,848	43,235	-	-	457,386	810,909
South	659	253,715	100,848	43,236	65,668	-	-	463,467
South Accelerated	22	8,470	-	43,235	-	-	-	51,705
Spanish Immersion	162	171,328	100,848	43,235	-	-	-	315,411
Starms Discovery	282	108,570	100,848	43,235	-	-	269,741	522,394
Starms EC	86	33,110	-	43,235	-	-	187,646	263,991
Story	378	145,530	100,848	43,235	-	-	307,270	596,883
Stuart	268	103,180	100,848	43,235	-	-	356,527	603,790
Thoreau	399	153,615	100,848	43,235	-	-	347,144	644,842
Thurston Woods	381	146,685	100,848	43,235	-	246,300	433,930	970,998
Townsend	322	123,970	100,848	43,235	-	-	297,887	565,940
Transition	78	30,030	50,425	43,235	-	-	-	123,690
Trowbridge	218	83,930	100,848	43,235	-	-	-	228,013
Victory	520	200,200	100,848	43,235	-	-	448,004	792,287
Vieau	689	265,265	100,848	43,235	-	-	-	409,348
Vincent	717	276,045	100,848	43,235	89,625	-	-	509,753
Vincent Accelerated	38	14,630	-	43,235	-	-	-	57,865
Washington-IT	517	199,045	100,848	43,235	96,378	-	-	439,506
WCLL	375	144,375	100,848	43,236	-	-	159,499	447,958
Wedgewood Park	891	343,035	100,848	43,236	-	-	-	487,119
Westside	173	66,605	100,848	43,235	-	372,415	253,322	836,425
Whitman	385	148,226	100,848	43,235	-	-	-	292,309
Whittier	184	26,798	100,848	43,235	-	-	-	170,881
Zablocki	283	108,955	100,848	43,235	-	-	363,563	616,601

School Snapshots

The presentation that follows includes school information and budget highlights for every MPS traditional, instrumentality charter, alternative, non-instrumentality charter and partnership school. Information includes the following:

- **School Description/School Programs/School Points of Pride**—Basic information on school, specialty/emphasis of school, school points of pride and programs at school.
- **2020–21 Amended Adopted Budget Staffing**—Lists the number of staff budgeted at the school by category (teachers and paraprofessionals). The total FTE amount includes administrative staff such as principals, secretaries and other aides.
- **Enrollment**—Shows enrollment for the 2020–21 school year. This information is accompanied by a line graph that shows the three-year enrollment trend of the school.
- **School Information**—Lists state report card score and ELA and math proficiency rate vs. district average for 2018–19. School racial/ethnic identification for the 2019-20 school-year data is listed numerically. Ethnic groups listed are African American, Asian, Hawaiian/Pacific Islander (abbreviated as HI/PI), Hispanic, Native American, and White. ELL and special education students (SPED) enrollment numbers are noted to indicate student populations. These numbers are included in the total enrollment numbers.
- **School Expenditures**—Displays school expenditures by type since 2018–19.

MILWAUKEE PUBLIC SCHOOLS



A.E. Burdick School

4348 S Griffin Avenue
Milwaukee, WI 53207
(414) 294-1200

Assistant Principal in Charge: Percy Lobley
Board Member: Megan O'Halloran
Region: East
Grades: K4-8
http://www5.milwaukee.k12.wi.us/school/burdick

School Description

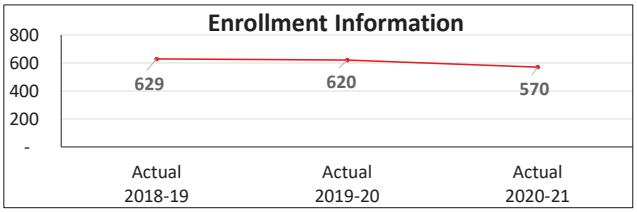
Burdick School offers all students a traditional, rigorous academic program with special emphasis on music and technology. The school's staff includes full-time specialists in music, art, physical education, special education, and trade and technology. In addition, instrumental music lessons are also offered to students. Burdick students participate in a variety of sports programs such as basketball, volleyball, softball, and soccer. There are also book clubs and forensics that students can participate in. The staff and students of Burdick enjoy an enduring partnership with the Milwaukee Symphony Orchestra as part of the nationally recognized ACE program. Burdick also has a strong working partnership with Cardinal Stritch University and the University of Wisconsin–Milwaukee. Burdick was recognized as a School of Distinction based upon a successful implementation of PBIS to reinforce positive student behaviors.

School Staffing

2020-21 School Staffing

Total Teacher FTEs:	29.85
Total Para FTEs:	6.25
Total FTEs:	42.35

Actual Enrollment



School Information

2018-19 State Report Card

School Report Card Score:	Exceeds Expectations
School Report Card Rating:	73.8

2018-19 School Proficiency Rate vs District Average

ELA School Average	38.8%	Math School Average	27.6%
ELA District Average	18.4%	Math District Average	14.8%

2019-20 Race/Ethnicity

African American	7.7%
Asian	5.1%
HI/PI	0.2%
Hispanic	36.1%
Native American	0.0%
White	45.1%
Other	5.8%

2019-20 Student Groups

ELL Enrollment:	1.6%
SPED Enrollment:	13.7%

Points of School Pride

- Became equipped to provide a strong, rigorous, student-centered education to all students
- Continued offering a strong greenhouse program where students grow vegetables, flowers and, herbs; learn food preservation and preparation; and plan the greening of our playground
- Developed a brand-new green space play area for students and neighborhood
- Dedicated full-time physical education, music, and art teachers

School Financial Information

Expenditures	2018-19 Actual	2019-20 Actual	2020-21 F.A	Inc/(Dec)
Salaries	2,444,814	2,555,163	2,398,358	(156,805)
Other Wages	53,138	46,451	64,356	17,905
Employee Benefits	1,333,853	1,417,267	1,306,792	(110,475)
Purchased Services	115,103	96,324	60,318	(36,006)
Supplies	90,266	94,946	64,883	(30,063)
Other	16,592	2,954	5,443	2,489
Total Expenditures	**$4,053,766**	**$4,213,104**	**$3,900,150**	**($312,954)**

Note: Other accounts for 2020-21 F.A. include offset for carry forward which is not included in the Fall Adopted report.

MILWAUKEE PUBLIC SCHOOLS



Academia de Lenguaje y Bellas Artes

1712 S 32nd Street
Milwaukee, WI 53215
(414) 902-7525

Teacher Leader: Brenda Martinez
Board Member: Luis A. Báez (Tony), Ph.D
Region: Southwest
Grades: K4-7

http://www5.milwaukee.k12.wi.us/school/alba

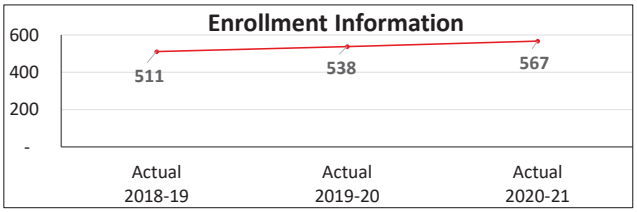
School Description

Academia de Lenguaje y Bellas Artes (ALBA) was founded on the conviction that bilingual students can reach their full potential academically, in English and Spanish, when challenged through rigorous academic studies, the integration of fine arts, and the development of critical thinking, problem solving, and creative abilities. Self-confidence and self-worth are developed as the students' cultural identity is both recognized and valued through curriculum. Partnerships with local arts organizations provide enrichment opportunities in music, art, and dance. Parental involvement is a vital component to the success of students. Families at ALBA support the school's uniform and no-transportation policies in order to maintain focus on learning.

School Staffing

2020-21 School Staffing	
Total Teacher FTEs:	38.90
Total Para FTEs:	13.00
Total FTEs:	55.85

Actual Enrollment



School Information

2018-19 State Report Card			
School Report Card Score:	Meets Expectations		
School Report Card Rating:	71.2		
2018-19 School Proficiency Rate vs District Average			
ELA School Average	23.4%	Math School Average	30.1%
ELA District Average	18.4%	Math District Average	14.8%
2019-20 Race/Ethnicity			
African American			0.0%
Asian			0.0%
HI/PI			0.2%
Hispanic			99.1%
Native American			0.0%
White			0.4%
Other			0.4%
2019-20 Student Groups			
ELL Enrollment:			59.4%
SPED Enrollment:			17.8%

Points of School Pride

- Opened our first class of sixth grade for our middle school expansion
- Launched into the IB Primary Years Programme as a candidate school
- Recognized by Wisconsin RtI Center as a gold-level school in reading, math, and PBIS
- Recognized as a 2019 Wisconsin DPI Title I School for Beating the Odds

School Financial Information

Expenditures	2018-19 Actual	2019-20 Actual	2020-21 F.A	Inc/(Dec)
Salaries	2,169,586	2,526,854	2,944,829	417,975
Other Wages	54,902	57,192	36,615	(20,577)
Employee Benefits	1,196,964	1,413,435	1,589,106	175,671
Purchased Services	40,350	51,978	75,702	23,724
Supplies	123,503	112,477	239,348	126,871
Other	193,369	17,576	(117,295)	(134,871)
Total Expenditures	**$3,778,674**	**$4,179,513**	**$4,768,305**	**$588,792**

Note: Other accounts for 2020-21 F.A. include offset for carry forward which is not included in the Fall Adopted report.

MILWAUKEE PUBLIC SCHOOLS



Academy of Accelerated Learning

3727 S 78th Street
Milwaukee, WI 53220
(414) 604-7300

Principal: Eric Rian
Board Member: Paula Phillips
Region: Southwest
Grades: K4-5

http://www5.milwaukee.k12.wi.us/school/aal

School Description

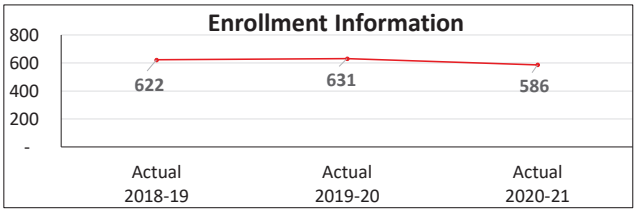
Academy of Accelerated Learning (AAL) offers a rigorous curriculum that incorporates effective use of technology. The Arts in Community Education music program in partnership with the Milwaukee Symphony Orchestra, instrumental music lessons, and Spanish classes enhance student learning experiences. AAL has also been recognized by the Wisconsin PBIS Network as a School of Distinction for successful implementation of PBIS practices. In addition, the Wisconsin RtI Center has recognized AAL as a School of Distinction for providing effective interventions in reading and math. AAL's dedicated staff welcomes parent involvement and community partnerships to enhance students' educational experiences. Before- and-after school child care is available.

School Staffing

2020-21 School Staffing

Total Teacher FTEs:	32.10
Total Para FTEs:	13.66
Total FTEs:	54.76

Actual Enrollment



School Information

2018-19 State Report Card

School Report Card Score:	Significantly Exceeds Expect.
School Report Card Rating:	83.5

2018-19 School Proficiency Rate vs District Average

ELA School Average	39.0%	Math School Average	42.6%
ELA District Average	18.4%	Math District Average	14.8%

2019-20 Race/Ethnicity

African American	9.7%
Asian	22.0%
HI/PI	0.2%
Hispanic	30.4%
Native American	0.3%
White	28.5%
Other	8.9%

2019-20 Student Groups

ELL Enrollment:	11.8%
SPED Enrollment:	15.2%

Points of School Pride

- First MPS elementary school authorized as an International Baccalaureate Primary Years Programme
- Recognized as a Wisconsin DPI School of Recognition for nine consecutive years
- Recognized as a gold-level school for implementation of interventions by the Wisconsin PBIS/RtI Center
- Significantly exceeded expectations on the Wisconsin DPI School Report Card

School Financial Information

Expenditures	2018-19 Actual	2019-20 Actual	2020-21 F.A	Inc/(Dec)
Salaries	2,722,779	2,880,028	2,839,403	(40,625)
Other Wages	22,781	22,094	65,191	43,097
Employee Benefits	1,477,308	1,590,363	1,548,145	(42,218)
Purchased Services	111,999	172,121	101,966	(70,155)
Supplies	136,137	113,934	182,733	68,799
Other	14,887	50,486	21,454	(29,032)
Total Expenditures	**$4,485,891**	**$4,829,026**	**$4,758,892**	**($70,134)**

Note: Other accounts for 2020-21 F.A. include offset for carry forward which is not included in the Fall Adopted report.

MILWAUKEE PUBLIC SCHOOLS



Albert E. Kagel School

1210 W Mineral Street
Milwaukee, WI 53204
(414) 902-7400

Principal: Mary Saldana
Board Member: Luis A. Báez (Tony), Ph.D
Region: Southwest
Grades: K4-5
http://www5.milwaukee.k12.wi.us/school/kagel/

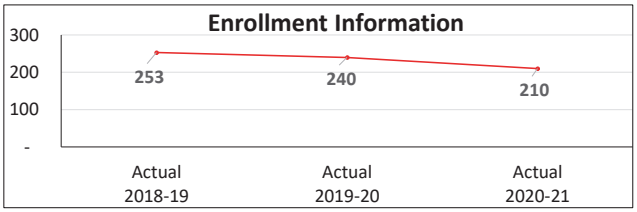
School Description

Kagel offers students a small, neighborhood school environment with a strong dual language and traditional bilingual program to prepare students for an increasingly global society. Students are prepared for college and career success through the Common Core State Standards. All students are supported in a positive and safe school environment in which staff members strive to ensure that students achieve their full academic potential through rigorous instruction. SMART Boards, computers, and Chromebooks are in every classroom to benefit students' learning engagement. Parent engagement and community partnerships are valued and utilized to support the success of students in higher education opportunities and citizenship. Collaboration is a driving force within Kagel's school culture. Families benefit from a full-day K3 program and a Safe Place after-school program in partnership with the Boys and Girls Clubs. The Kagel mantra is "Achieving excellence through innovation!"

School Staffing

2020-21 School Staffing	
Total Teacher FTEs:	18.00
Total Para FTEs:	7.00
Total FTEs:	29.60

Actual Enrollment



School Information

2018-19 State Report Card			
School Report Card Score:	Exceeds Expectations		
School Report Card Rating:	73.5		
2018-19 School Proficiency Rate vs District Average			
ELA School Average	8.6%	Math School Average	17.0%
ELA District Average	18.4%	Math District Average	14.8%
2019-20 Race/Ethnicity			
African American			14.3%
Asian			1.0%
HI/PI			0.0%
Hispanic			80.0%
Native American			0.0%
White			3.3%
Other			1.4%
2019-20 Student Groups			
ELL Enrollment:			49.0%
SPED Enrollment:			22.9%

Points of School Pride

- Exceeded expectations on the Wisconsin DPI School Report Card
- Recognized as a Wisconsin RtI School of Distinction in behavior, reading, and math
- Launched K4 dual language program
- Continued partnerships with the Hilton Milwaukee City Center Hotel and Christopher Kidd and Associates

School Financial Information

Expenditures	2018-19 Actual	2019-20 Actual	2020-21 F.A	Inc/(Dec)
Salaries	1,202,609	1,379,070	1,569,651	190,581
Other Wages	8,548	28,040	26,163	(1,877)
Employee Benefits	651,807	771,096	850,568	79,472
Purchased Services	14,787	16,762	14,001	(2,761)
Supplies	34,925	83,701	37,251	(46,450)
Other	482	834	(4,000)	(4,834)
Total Expenditures	**$1,913,157**	**$2,279,503**	**$2,493,634**	**$214,131**

Note: Other accounts for 2020-21 F.A. include offset for carry forward which is not included in the Fall Adopted report.

MILWAUKEE PUBLIC SCHOOLS



Albert Story School

3815 W Kilbourn Avenue
Milwaukee, WI 53208
(414) 934-4800

Assistant Principal in Charge: Miles Dhuey
Board Member: Annie Woodward
Region: Central
Grades: K4-8

http://www5.milwaukee.k12.wi.us/school/story/

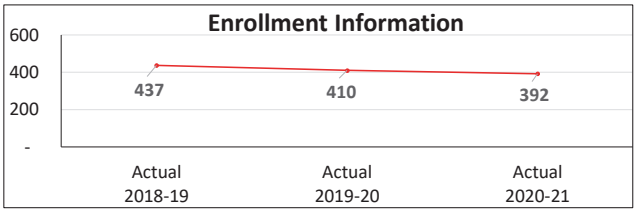
School Description

Story School's goal is to prepare learners today as leaders tomorrow. Visitors are impressed by the child-centered programs in the beautiful art-filled building, which is located near MillerCoors and Harley-Davidson. The school's staff emphasizes success in reading, mathematics, language arts, science, and technology. Story offers many academic enrichment opportunities in a multicultural setting. The school's ESL program serves a diverse population. Students in K5–grade 3 learn in classrooms with no more than an 18:1 student-to-teacher ratio with the AGR program. All students participate in the Playworks program, which helps create a safe and positive environment in the classroom and playground.

School Staffing

2020-21 School Staffing	
Total Teacher FTEs:	24.60
Total Para FTEs:	8.50
Total FTEs:	36.40

Actual Enrollment



School Information

2018-19 State Report Card			
School Report Card Score:	TSI/ATSI		
School Report Card Rating:	57		
2018-19 School Proficiency Rate vs District Average			
ELA School Average	4.3%	Math School Average	4.3%
ELA District Average	18.4%	Math District Average	14.8%
2019-20 Race/Ethnicity			
African American			69.6%
Asian			20.7%
HI/PI			0.0%
Hispanic			4.3%
Native American			0.8%
White			2.3%
Other			2.3%
2019-20 Student Groups			
ELL Enrollment:			26.3%
SPED Enrollment:			13.3%

Points of School Pride

- Maintained child-centered programs in a beautiful, art-filled building
- Provided evidence-based computer interventions for students needing additional support
- Supported an English as a second language (ESL) program with curriculum designed to teach students English-language skills
- Partnered with Neighborhood House to provide an after-school enrichment program

School Financial Information

Expenditures	2018-19 Actual	2019-20 Actual	2020-21 F.A	Inc/(Dec)
Salaries	1,979,887	2,013,667	1,991,060	(22,607)
Other Wages	7,761	9,961	36,996	27,035
Employee Benefits	1,070,071	1,067,628	1,080,952	13,324
Purchased Services	72,559	42,895	42,488	(407)
Supplies	33,004	80,371	87,267	6,896
Other	5,347	3,339	(3,700)	(7,039)
Total Expenditures	**$3,168,628**	**$3,217,861**	**$3,235,063**	**$17,202**

Note: Other accounts for 2020-21 F.A. include offset for carry forward which is not included in the Fall Adopted report.

MILWAUKEE PUBLIC SCHOOLS



Alexander Hamilton High School

6215 W Warnimont Avenue
Milwaukee, WI 53220
(414) 327-9300

Principal: Trinette Green
Board Member: Paula Phillips
Region: High School
Grades: 9-12
http://www5.milwaukee.k12.wi.us/school/hamilton

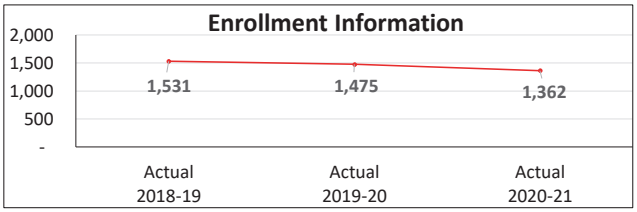
School Description

Hamilton High School offers a comprehensive academic program that includes specialized career paths in Project Lead the Way (PLTW) engineering and PLTW biomedical science, business and finance, AP, honors courses, and Junior Reserve Officer Training Corps (JROTC–Army). The school also offers ESL, internships, co-op, volunteering opportunities, an extensive athletic program, and a student-run credit union. Faculty and staff work together to prepare students to be career and college ready.

School Staffing

2020-21 School Staffing	
Total Teacher FTEs:	102.70
Total Para FTEs:	13.13
Total FTEs:	138.88

Actual Enrollment



School Information

2018-19 State Report Card			
School Report Card Score:	Fails to Meet Expectations		
School Report Card Rating:	49.4		
2018-19 School Proficiency Rate vs District Average			
ELA School Average	4.4%	Math School Average	1.9%
ELA District Average	18.4%	Math District Average	14.8%
2019-20 Race/Ethnicity			
African American			35.8%
Asian			8.9%
HI/PI			0.0%
Hispanic			38.7%
Native American			1.1%
White			12.3%
Other			3.2%
2019-20 Student Groups			
ELL Enrollment:			18.3%
SPED Enrollment:			26.2%

Points of School Pride

- Implemented AP Capstone
- Projected increased graduation rate for June 2020 from 74 percent to 80 percent
- Reduced suspensions/referrals
- Maintained quality community partnerships

School Financial Information

Expenditures	2018-19 Actual	2019-20 Actual	2020-21 F.A	Inc/(Dec)
Salaries	7,209,464	7,633,719	7,869,229	235,510
Other Wages	429,970	184,523	529,586	345,063
Employee Benefits	4,110,246	4,284,397	4,471,774	187,377
Purchased Services	323,160	283,466	99,673	(183,793)
Supplies	181,786	287,912	202,655	(85,257)
Other	30,660	(31,501)	(61,996)	(30,495)
Total Expenditures	**$12,285,287**	**$12,642,515**	**$13,110,921**	**$468,406**

Note: Other accounts for 2020-21 F.A. include offset for carry forward which is not included in the Fall Adopted report.

MILWAUKEE PUBLIC SCHOOLS



Alexander Mitchell Integrated Arts School

1728 S 23rd Street
Milwaukee, WI 53204
(414) 902-8100

Principal: Kim Malacara
Board Member: Luis A. Báez (Tony), Ph.D
Region: Southwest
Grades: K4-8

http://www5.milwaukee.k12.wi.us/school/mitchell/

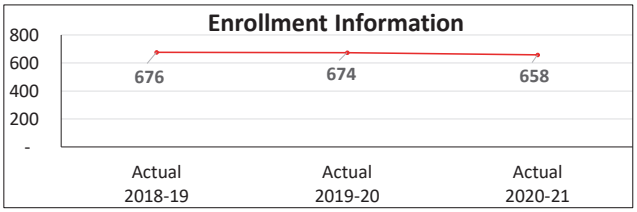
School Description

Mitchell is a large bilingual school with a small-school atmosphere. The school's hardworking, dedicated staff uses the Common Core State Standards to provide all students with comprehensive instruction that prepares them to succeed in college and careers. As a PBIS School of Merit, Mitchell works with all stakeholders to provide a safe, respectful environment that allows students to focus on being responsible learners. The school's CLC extends services to families beyond school hours, and a partnership with City Year enhances both school-day and after-school programming. The school is proud of the connection with the neighborhood.

School Staffing

2020-21 School Staffing	
Total Teacher FTEs:	49.60
Total Para FTEs:	13.75
Total FTEs:	72.60

Actual Enrollment



School Information

2018-19 State Report Card			
School Report Card Score:		Meets Few Expectations	
School Report Card Rating:		59.7	
2018-19 School Proficiency Rate vs District Average			
ELA School Average	7.7%	Math School Average	7.2%
ELA District Average	18.4%	Math District Average	14.8%
2019-20 Race/Ethnicity			
African American			13.4%
Asian			1.8%
HI/PI			0.3%
Hispanic			78.6%
Native American			0.9%
White			2.9%
Other			2.1%
2019-20 Student Groups			
ELL Enrollment:			45.7%
SPED Enrollment:			24.9%

Points of School Pride

- Collaborated and communicated with partners, including City Year, Boys and Girls Clubs, and SPARK
- Departmentalized bilingual and monolingual middle school
- Created a partnership with the Muskego Way Neighborhood Association
- Stable and increasing enrollment from year to year

School Financial Information

Expenditures	2018-19 Actual	2019-20 Actual	2020-21 F.A	Inc/(Dec)
Salaries	3,305,983	3,541,976	3,929,340	387,364
Other Wages	18,947	29,420	77,685	48,265
Employee Benefits	1,789,642	1,957,125	2,135,740	178,615
Purchased Services	165,694	125,335	138,903	13,568
Supplies	76,654	159,310	120,446	(38,864)
Other	443	11,137	4,283	(6,854)
Total Expenditures	**$5,357,364**	**$5,824,304**	**$6,406,397**	**$582,093**

Note: Other accounts for 2020-21 F.A. include offset for carry forward which is not included in the Fall Adopted report.

MILWAUKEE PUBLIC SCHOOLS



Allen-Field School

730 W Lapham Boulevard
Milwaukee, WI 53204
(414) 902-9200

Principal: Fritz Blandon
Board Member: Luis A. Báez (Tony), Ph.D
Region: Southwest
Grades: K4-5

http://www5.milwaukee.k12.wi.us/school/allenfield

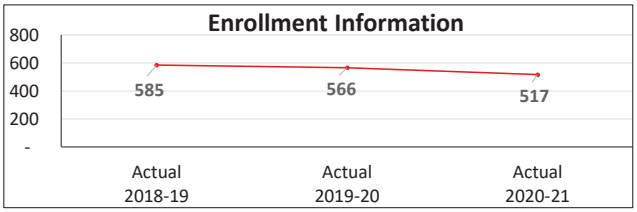
School Description

Allen-Field School is a place of excellence where every student will be equipped with 21st-century skills to succeed in middle school and beyond. Allen-Field School stresses high standards and a safe, positive learning environment. The AGR program ensures that in K5–grade 1, two teachers are assigned to each classroom. In grades 2–3, there is an 18:1 student-to-teacher class size. In 2012 and 2013, Allen-Field was recognized as a Wisconsin PBIS Network School of Distinction. All students participate in the Playworks program, which helps create a safe and positive school environment in the classroom and on the playground. All students receive music and art instruction from a certified specialist teacher. Through the music program, students have an opportunity to participate in a student drumming group.

School Staffing

2020-21 School Staffing	
Total Teacher FTEs:	47.80
Total Para FTEs:	14.75
Total FTEs:	71.38

Actual Enrollment



School Information

2018-19 State Report Card			
School Report Card Score:	Exceeds Expectations		
School Report Card Rating:	74.7		
2018-19 School Proficiency Rate vs District Average			
ELA School Average	6.6%	Math School Average	11.8%
ELA District Average	18.4%	Math District Average	14.8%
2019-20 Race/Ethnicity			
African American			7.2%
Asian			0.0%
HI/PI			0.6%
Hispanic			87.6%
Native American			0.4%
White			2.9%
Other			1.4%
2019-20 Student Groups			
ELL Enrollment:			45.1%
SPED Enrollment:			29.4%

Points of School Pride

- Allen-Field is in the second phase of the Green Schools Consortium schoolyard conceptual planning grant—fundraising
- Exceeded expectations on the Wisconsin DPI School Report Card for the third year in a row
- Exceeded district expectations in gap closure school-wide
- Selected for partnership with GE for another round of beautification in August 2020

School Financial Information

Expenditures	2018-19 Actual	2019-20 Actual	2020-21 F.A	Inc/(Dec)
Salaries	3,418,357	3,518,031	3,842,367	324,336
Other Wages	49,286	19,243	35,068	15,825
Employee Benefits	1,866,792	1,938,424	2,057,806	119,382
Purchased Services	94,400	55,506	50,001	(5,505)
Supplies	75,681	110,630	182,206	71,576
Other	63,201	18,868	-	(18,868)
Total Expenditures	**$5,567,717**	**$5,660,703**	**$6,167,448**	**$506,745**

Note: Other accounts for 2020-21 F.A. include offset for carry forward which is not included in the Fall Adopted report.

MILWAUKEE PUBLIC SCHOOLS



Andrew S. Douglas School

3620 N 18th Street
Milwaukee, WI 53206
(414) 615-3915

Principal: Zerda Palmer
Board Member: Annie Woodward
Region: City Wide
Grades: 6-8
http://www5.milwaukee.k12.wi.us/school/douglas/

School Description

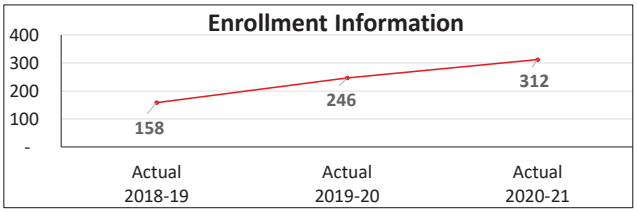
The quality teachers and staff at Andrew Douglas School, a grade 6–8 traditional middle school, nurture and build student learning while working with family and community partners to make sure every student's needs are met. The focus is on academic achievement, respecting diversity, promoting community, providing a safe environment, and ensuring that all students are ready to succeed in college and careers. Students experience art, music, and physical education.

School Staffing

2020-21 School Staffing

Total Teacher FTEs:	19.70
Total Para FTEs:	7.00
Total FTEs:	33.45

Actual Enrollment



School Information

2018-19 State Report Card

School Report Card Score:	Fails to Meet Expectations
School Report Card Rating:	36.7

2018-19 School Proficiency Rate vs District Average

ELA School Average	0.0%	Math School Average	0.0%
ELA District Average	18.4%	Math District Average	14.8%

2019-20 Race/Ethnicity

African American	91.0%
Asian	1.0%
HI/PI	0.0%
Hispanic	2.6%
Native American	0.6%
White	1.3%
Other	3.5%

2019-20 Student Groups

ELL Enrollment:	0.0%
SPED Enrollment:	27.6%

Points of School Pride

- Hosted the Democratic National Convention Host Committee in 2019 along with Mayor Tom Barrett and Superintendent Dr. Keith Posley for a look into future careers and positive ways that students can impact their communities now
- Displayed a revitalized, refurnished school building for the great students, families, and partners in our community
- Hosted professional development sessions for middle school staff across the district
- Engaged students in extracurricular activities such as volleyball, basketball, cheerleading, and football

School Financial Information

Expenditures	2018-19 Actual	2019-20 Actual	2020-21 F.A	Inc/(Dec)
Salaries	996,353	1,274,318	1,789,293	514,975
Other Wages	9,067	23,371	33,496	10,125
Employee Benefits	541,283	711,133	971,550	260,417
Purchased Services	30,107	33,455	24,475	(8,980)
Supplies	19,426	52,399	162,311	109,912
Other	70	6,121	30,054	23,933
Total Expenditures	**$1,596,305**	**$2,100,796**	**$3,011,179**	**$910,383**

Note: Other accounts for 2020-21 F.A. include offset for carry forward which is not included in the Fall Adopted report.

MILWAUKEE PUBLIC SCHOOLS



Anna F. Doerfler School

3014 W Scott Street
Milwaukee, WI 53215
(414) 902-9500

Principal: Rhode Marquez-Feliciano
Board Member: Luis A. Báez (Tony), Ph.D
Region: Southwest
Grades: K4-8
http://www5.milwaukee.k12.wi.us/school/doerfler

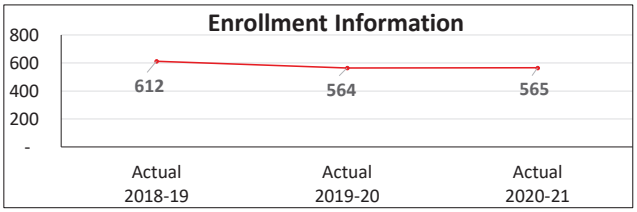
School Description

Anna F. Doerfler School serves students in K4–grade 8. The school values the culturally diverse student population and supports it with a bilingual program for K4–grade 5. Doerfler participates in the AGR program, which allows class sizes in K5–grade 3 to remain at an 18:1 student-to-teacher ratio.

School Staffing

2020-21 School Staffing	
Total Teacher FTEs:	42.40
Total Para FTEs:	11.70
Total FTEs:	61.60

Actual Enrollment



School Information

2018-19 State Report Card			
School Report Card Score:	Meets Few Expectations		
School Report Card Rating:	59.3		
2018-19 School Proficiency Rate vs District Average			
ELA School Average	10.1%	Math School Average	6.5%
ELA District Average	18.4%	Math District Average	14.8%
2019-20 Race/Ethnicity			
African American			8.8%
Asian			2.3%
HI/PI			0.0%
Hispanic			83.9%
Native American			0.4%
White			3.2%
Other			1.4%
2019-20 Student Groups			
ELL Enrollment:			38.2%
SPED Enrollment:			25.5%

Points of School Pride

- Expanded bilingual program to more grades
- Continued partnerships with Sharp Literacy, Arts @ Large, and Artists Working in Education
- Performed ancient Aztec dances at Cantos de Las Américas
- Teachers reflected on their classroom data and used the data to drive their instruction

School Financial Information

Expenditures	2018-19 Actual	2019-20 Actual	2020-21 F.A	Inc/(Dec)
Salaries	3,105,150	3,126,650	3,383,096	256,446
Other Wages	6,608	7,926	56,162	48,236
Employee Benefits	1,674,945	1,717,748	1,833,125	115,377
Purchased Services	94,521	78,782	132,214	53,432
Supplies	62,678	90,138	155,559	65,421
Other	514	2,724	(4,500)	(7,224)
Total Expenditures	**$4,944,416**	**$5,023,968**	**$5,555,656**	**$531,688**

Note: Other accounts for 2020-21 F.A. include offset for carry forward which is not included in the Fall Adopted report.

MILWAUKEE PUBLIC SCHOOLS

Audubon Technology and Communication High School



3300 S 39th Street
Milwaukee, WI 53215
(414) 902-7800

Principal: Leon Groce
Board Member: Paula Phillips
Region: High School
Grades: 9-12

http://www5.milwaukee.k12.wi.us/school/audubon-high-school/

School Description

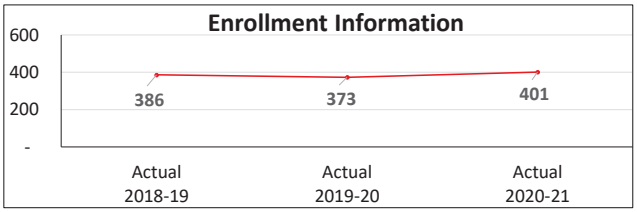
Audubon High School's service to students is supported by four essential pillars: technology, community, college, and careers. The blended use of technology facilitates authentic learning opportunities. Restorative practices and PBIS enhance the campus community. The school's curriculum is college-oriented and aligned to the Common Core State Standards. Student internships and transitional skill training promote leadership and career readiness.

School Staffing

2020-21 School Staffing

Total Teacher FTEs:	29.60
Total Para FTEs:	7.75
Total FTEs:	44.25

Actual Enrollment



School Information

2018-19 State Report Card

School Report Card Score:	Fails to Meet Expectations
School Report Card Rating:	52.7

2018-19 School Proficiency Rate vs District Average

ELA School Average	9.2%	Math School Average	3.1%
ELA District Average	18.4%	Math District Average	14.8%

2019-20 Race/Ethnicity

African American	15.5%
Asian	2.2%
HI/PI	0.0%
Hispanic	62.6%
Native American	2.5%
White	14.7%
Other	2.5%

2019-20 Student Groups

ELL Enrollment:	20.4%
SPED Enrollment:	30.4%

Points of School Pride

- Recognized by the Wisconsin RtI Center for Culturally Responsive Support–Mathematics
- Recognized by the Wisconsin RtI Center for culturally responsive support–reading
- Recognized by the Wisconsin RtI Center for culturally responsive support–behavior
- Invited to participate in the Academy of Information Technology Year of Planning for national certification with the NAF network

School Financial Information

Expenditures	2018-19 Actual	2019-20 Actual	2020-21 F.A	Inc/(Dec)
Salaries	1,942,683	2,068,621	2,345,417	276,796
Other Wages	96,277	43,218	54,144	10,926
Employee Benefits	1,097,140	1,157,288	1,278,960	121,672
Purchased Services	138,108	127,696	29,456	(98,240)
Supplies	51,364	123,115	112,384	(10,731)
Other	1,092	2,662	(2,036)	(4,698)
Total Expenditures	**$3,326,664**	**$3,522,601**	**$3,818,325**	**$295,724**

Note: Other accounts for 2020-21 F.A. include offset for carry forward which is not included in the Fall Adopted report.

MILWAUKEE PUBLIC SCHOOLS

Audubon Technology and Communication Middle School



3300 S 39th Street
Milwaukee, WI 53215
(414) 902-7800

Principal: Leon Groce
Board Member: Paula Phillips
Region: High School
Grades: 6-8

http://www5.milwaukee.k12.wi.us/school/audubon-middle-school/

School Description

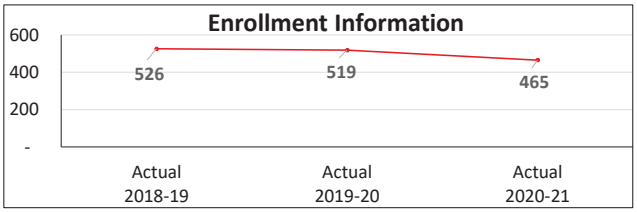
Audubon's service to students is supported by four essential pillars: technology, community, college, and careers. The blended use of technology facilitates authentic learning opportunities. Restorative practices and PBIS enhance the campus community. Audubon Technology and Communication Middle School is a traditional comprehensive middle school serving monolingual and bilingual students in grades 6–8. The school has a focus on information technology, offering an array of classes such as Project Lead the Way, computer science, and graphic arts. Audubon Middle School is proud to offer after-school programs with our community partner, Boys and Girls Clubs of Greater Milwaukee.

School Staffing

2020-21 School Staffing

Total Teacher FTEs:	34.90
Total Para FTEs:	4.00
Total FTEs:	49.25

Actual Enrollment



School Information

2018-19 State Report Card

School Report Card Score:	Fails to Meet Expectations
School Report Card Rating:	50.7

2018-19 School Proficiency Rate vs District Average

ELA School Average	12.1%	Math School Average	5.1%
ELA District Average	18.4%	Math District Average	14.8%

2019-20 Race/Ethnicity

African American	21.7%
Asian	3.7%
HI/PI	0.0%
Hispanic	65.2%
Native American	1.1%
White	4.9%
Other	3.4%

2019-20 Student Groups

ELL Enrollment:	29.5%
SPED Enrollment:	25.8%

Points of School Pride

- Recognized by the Wisconsin RtI Center for Culturally Responsive Support–Mathematics
- Recognized by the Wisconsin RtI Center for culturally responsive support–reading
- Recognized by the Wisconsin RtI Center for culturally responsive support–behavior
- Invited to participate as a STEM-focused school by national STEM Happens Network

School Financial Information

Expenditures	2018-19 Actual	2019-20 Actual	2020-21 F.A	Inc/(Dec)
Salaries	2,565,699	2,602,929	2,863,722	260,793
Other Wages	37,826	65,004	17,536	(47,468)
Employee Benefits	1,400,855	1,462,027	1,535,710	73,683
Purchased Services	129,114	60,304	22,227	(38,077)
Supplies	62,994	70,735	67,447	(3,288)
Other	1,257	2,866	(817)	(3,683)
Total Expenditures	**$4,197,745**	**$4,263,866**	**$4,505,825**	**$241,959**

Note: Other accounts for 2020-21 F.A. include offset for carry forward which is not included in the Fall Adopted report.

MILWAUKEE PUBLIC SCHOOLS



Auer Avenue School

2319 W Auer Avenue
Milwaukee, WI 53206
(414) 875-4500

Principal: Zannetta Walker
Board Member: Annie Woodward
Region: Central
Grades: K4-5
http://www5.milwaukee.k12.wi.us/school/auer

School Description

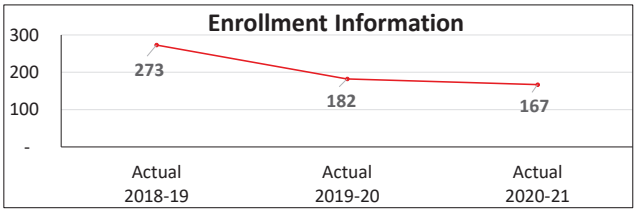
Auer Avenue School's mission is to build leaders, thinkers, and creative minds for tomorrow. The school offers a standards-based curriculum emphasizing higher-level thinking and research-based instruction. Auer Avenue is departmentalized in K–grade 5. The positive learning environment includes student council, girls group, art club, chess club, music club, physical education, and extracurricular activities. There is an after-school CLC program with academic support and recreational activities. Auer Avenue strives to provide optimal opportunities for each student to excel academically and behaviorally. The goal is to be an instrumental part of preparing students to be college-ready citizens.

School Staffing

2020-21 School Staffing

Total Teacher FTEs:	14.70
Total Para FTEs:	6.02
Total FTEs:	25.50

Actual Enrollment



School Information

2018-19 State Report Card

School Report Card Score:	Meets Few Expectations
School Report Card Rating:	56

2018-19 School Proficiency Rate vs District Average

ELA School Average	1.5%	Math School Average	3.6%
ELA District Average	18.4%	Math District Average	14.8%

2019-20 Race/Ethnicity

African American	92.8%
Asian	0.0%
HI/PI	0.0%
Hispanic	2.4%
Native American	0.6%
White	0.6%
Other	3.6%

2019-20 Student Groups

ELL Enrollment:	0.0%
SPED Enrollment:	18.6%

Points of School Pride

- Awarded $11,000 for playground renovation and the Read Naturally program
- Continued Community School partnership with United Way and the Milwaukee Urban League
- Continued to implement CKLA program in K–grade 3
- Recognized on Fox 6 News for the 4th Annual Holiday Bazaar

School Financial Information

Expenditures	2018-19 Actual	2019-20 Actual	2020-21 F.A	Inc/(Dec)
Salaries	1,460,142	1,172,935	1,381,051	208,116
Other Wages	33,154	20,320	42,964	22,644
Employee Benefits	803,576	653,904	759,001	105,097
Purchased Services	62,924	46,895	37,092	(9,803)
Supplies	48,160	40,327	165,618	125,291
Other	2,604	1,351	1,845	494
Total Expenditures	**$2,410,561**	**$1,935,733**	**$2,387,571**	**$451,838**

Note: Other accounts for 2020-21 F.A. include offset for carry forward which is not included in the Fall Adopted report.

MILWAUKEE PUBLIC SCHOOLS

Barack Obama School of Career and Technical Education



5075 N Sherman Boulevard
Milwaukee, WI 53209
(414) 393-4900

Principal: Carol McKay
Board Member: Sequanna Taylor
Region: High School
Grades: K4-12

http://www5.milwaukee.k12.wi.us/school/obama

School Description

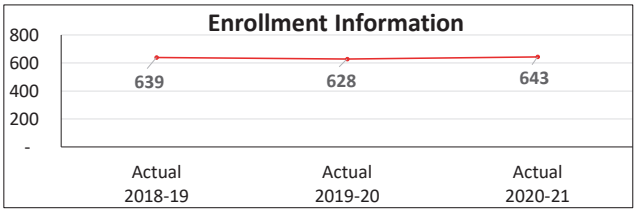
Barack Obama School of Career and Technical Education, located in the former Custer High School building, serves students in a small-school setting aimed at high achievement in reading, writing, and math. The school offers students a project-based, career-centered, and partner-supported education. The school's HVAC lab operates with the assistance of partners at Johnson Controls and Milwaukee Area Technical College. The school's new advanced manufacturing lab offers students access to state-of-the-art CNC equipment and computer-integrated manufacturing technology. The school matches students to an appropriate career cluster: advanced manufacturing or energy conservation. Obama SCTE also has robotics, welding, wood shop, and barber/cosmetology labs. Obama SCTE offers credit recovery and GEDO #2 in a personalized, blended learning lab on campus.

School Staffing

2020-21 School Staffing

Total Teacher FTEs:	52.40
Total Para FTEs:	11.50
Total FTEs:	75.35

Actual Enrollment



School Information

2018-19 State Report Card

School Report Card Score:	Fails to Meet Expectations
School Report Card Rating:	33.8

2018-19 School Proficiency Rate vs District Average

ELA School Average	4.5%	Math School Average	2.7%
ELA District Average	18.4%	Math District Average	14.8%

2019-20 Race/Ethnicity

African American	94.7%
Asian	0.0%
HI/PI	0.0%
Hispanic	2.3%
Native American	0.2%
White	0.9%
Other	1.9%

2019-20 Student Groups

ELL Enrollment:	0.6%
SPED Enrollment:	29.2%

Points of School Pride

- Showed .5 academic growth in both math and reading
- Launched a Phone-Free Zone in the school that has improved school climate
- Brought home medals in SkillsUSA middle school and high school competitions in interviewing and race car
- Made it to football playoffs for the first time in more than 10 years

School Financial Information

Expenditures	2018-19 Actual	2019-20 Actual	2020-21 F.A	Inc/(Dec)
Salaries	3,506,183	3,679,471	4,148,918	469,447
Other Wages	181,087	117,043	128,300	11,257
Employee Benefits	1,984,529	2,080,489	2,279,759	199,270
Purchased Services	134,640	97,300	70,807	(26,493)
Supplies	81,385	91,644	179,592	87,948
Other	7,698	22,126	(964)	(23,090)
Total Expenditures	**$5,895,522**	**$6,088,074**	**$6,806,412**	**$718,338**

Note: Other accounts for 2020-21 F.A. include offset for carry forward which is not included in the Fall Adopted report.

MILWAUKEE PUBLIC SCHOOLS



Bay View High School

2751 S Lenox Street
Milwaukee, WI 53207
(414) 294-2400

Principal: Jeffrey Gaddis
Board Member: Megan O'Halloran
Region: High School
Grades: 9-12
http://www5.milwaukee.k12.wi.us/school/bayview

School Description

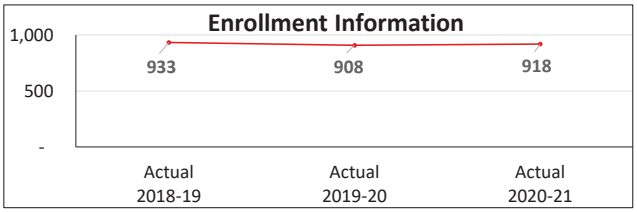
Bay View High School is a "college bound" school offering rigorous STEAM education. The STEAM programming allows students to be engaged in hands-on, design-thinking learning experiences through cross-curricular projects. The school offers students the opportunity to earn college credits through AP and Project Lead the Way courses. All students are enrolled into AP College SpringBoard for math and English language arts. All ninth-grade students are programmed into a freshman academy. The academy structure allows core content-area teachers and City Year members to better support students during their transition from middle school to high school. Bay View also offers students postsecondary training through our two NAF Academies. Bay View offers a variety of after-school programs and maintains strong partnerships with the Boys and Girls Clubs, UWM, a variety of art institutions, and local businesses.

School Staffing

2020-21 School Staffing

Total Teacher FTEs:	61.00
Total Para FTEs:	7.13
Total FTEs:	82.38

Actual Enrollment



School Information

2018-19 State Report Card

School Report Card Score:	Fails to Meet Expectations
School Report Card Rating:	43.5

2018-19 School Proficiency Rate vs District Average

ELA School Average	5.9%	Math School Average	2.7%
ELA District Average	18.4%	Math District Average	14.8%

2019-20 Race/Ethnicity

African American	46.7%
Asian	3.6%
HI/PI	0.1%
Hispanic	31.2%
Native American	2.0%
White	12.5%
Other	3.9%

2019-20 Student Groups

ELL Enrollment:	8.9%
SPED Enrollment:	28.3%

Points of School Pride

- Launched a new hospitality and tourism NAF Academy
- Obtained certification in the AOE Academy
- Increased students' exposure to postsecondary opportunities through internal and external internships, college and career readiness programming, and our new Career Plus Program
- Achieved an increase on the Wisconsin DPI School Report Card by 10 points

School Financial Information

Expenditures	2018-19 Actual	2019-20 Actual	2020-21 F.A	Inc/(Dec)
Salaries	4,235,503	4,567,446	4,756,646	189,200
Other Wages	260,981	271,500	348,519	77,019
Employee Benefits	2,418,925	2,650,314	2,720,479	70,165
Purchased Services	278,837	161,553	247,546	85,993
Supplies	159,140	254,865	383,136	128,271
Other	14,125	50,343	3,000	(47,343)
Total Expenditures	**$7,367,512**	**$7,956,023**	**$8,459,326**	**$503,303**

Note: Other accounts for 2020-21 F.A. include offset for carry forward which is not included in the Fall Adopted report.

MILWAUKEE PUBLIC SCHOOLS



Bay View Montessori School

357 E Howard Avenue
Milwaukee, WI 53207
(414) 935-0700

Principal: Heidi Panosh
Board Member: Megan O'Halloran
Region: East
Grades: K3-7
http://www5.milwaukee.k12.wi.us/school/howard

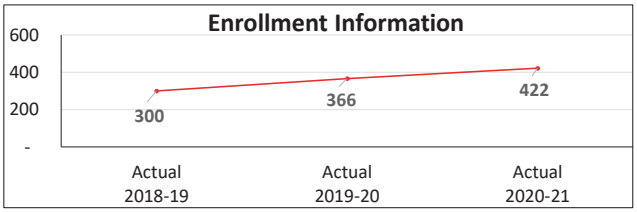
School Description

Bay View Montessori School provides primary classrooms for K3–K5 at the lower campus and grades 1–7 at the upper campus. In 2020–21, Bay View will expand to grade 8, becoming a comprehensive K3–grade 8 school. Bay View's students reach their full potential through multi-age interactions in an inquiring, cooperative, and encouraging atmosphere. The school partners with Bay View High School to offer older students exposure to additional STEM, culinary, and arts programs. The school's staff fosters independence and responsibility in students. Children demonstrate creativity, concentration, and leadership in their work and community. Students build confidence in their abilities and excel in their academic and social abilities. Bay View Montessori creates a nurturing environment in which staff teaches to the whole child and strives to maintain a community of peace.

School Staffing

2020-21 School Staffing	
Total Teacher FTEs:	19.20
Total Para FTEs:	9.25
Total FTEs:	32.60

Actual Enrollment



School Information

2018-19 State Report Card			
School Report Card Score:	Exceeds Expectations		
School Report Card Rating:	74		
2018-19 School Proficiency Rate vs District Average			
ELA School Average	44.6%	Math School Average	32.6%
ELA District Average	18.4%	Math District Average	14.8%
2019-20 Race/Ethnicity			
African American			5.2%
Asian			2.1%
HI/PI			0.0%
Hispanic			20.6%
Native American			1.2%
White			63.5%
Other			7.3%
2019-20 Student Groups			
ELL Enrollment:			0.0%
SPED Enrollment:			9.7%

Points of School Pride

- Exceeded expectations on the Wisconsin DPI School Report Card with 19 percentage points over the state average in history
- Maintained attendance rate of 97 percent and above
- Awarded the the Schoolyard Redevelopment Plan to provide additional environmental, academic, and sports opportunities
- Recognized as an RtI School of Distinction in behavior

School Financial Information

Expenditures	2018-19 Actual	2019-20 Actual	2020-21 F.A	Inc/(Dec)
Salaries	1,193,551	1,432,912	1,661,876	228,964
Other Wages	12,994	4,266	20,069	15,803
Employee Benefits	649,185	787,573	896,477	108,904
Purchased Services	49,740	64,862	33,928	(30,934)
Supplies	74,779	77,388	113,007	35,619
Other	5,332	25,351	(3,298)	(28,649)
Total Expenditures	**$1,985,580**	**$2,392,352**	**$2,722,059**	**$329,707**

Note: Other accounts for 2020-21 F.A. include offset for carry forward which is not included in the Fall Adopted report.

MILWAUKEE PUBLIC SCHOOLS



Benjamin Franklin School

2308 W Nash Street
Milwaukee, WI 53206
(414) 875-4400

Principal: Sara Hmielewski
Board Member: Sequanna Taylor
Region: Central
Grades: K4-8

http://www5.milwaukee.k12.wi.us/school/franklin/

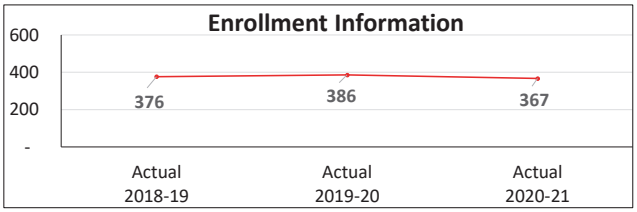
School Description

Benjamin Franklin School supports a nurturing learning environment that allows students to thrive intellectually, socially and physically. Through the use of rigorous academics, inspirational instruction, and the pursuit of lifelong learning, the school develops thinkers and innovators who are prepared for the careers of tomorrow and prepared to serve their communities. Benjamin Franklin School envisions an inclusive community of learners in which every student will effectively communicate, collaborate, and advocate becoming productive members of their community.

School Staffing

2020-21 School Staffing	
Total Teacher FTEs:	32.40
Total Para FTEs:	16.77
Total FTEs:	58.67

Actual Enrollment



School Information

2018-19 State Report Card			
School Report Card Score:	Meets Few Expectations		
School Report Card Rating:	60.6		
2018-19 School Proficiency Rate vs District Average			
ELA School Average	6.5%	Math School Average	4.9%
ELA District Average	18.4%	Math District Average	14.8%
2019-20 Race/Ethnicity			
African American			94.8%
Asian			0.3%
HI/PI			0.3%
Hispanic			1.4%
Native American			0.0%
White			0.3%
Other			3.0%
2019-20 Student Groups			
ELL Enrollment:			0.0%
SPED Enrollment:			31.6%

Points of School Pride

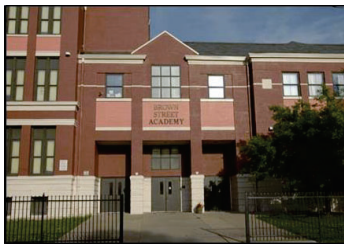
- Awarded the 2019 Schoolyard Redevelopment Grant by the Green Schools Consortium
- Established and highly personalized special-needs program
- Recognized at the bronze level in reading by the Wisconsin RtI Center
- Achieved the 2019 championships for middle school coed flag football and elementary coed basketball

School Financial Information

Expenditures	2018-19 Actual	2019-20 Actual	2020-21 F.A	Inc/(Dec)
Salaries	2,393,219	2,532,359	2,898,160	365,801
Other Wages	37,973	60,248	48,126	(12,122)
Employee Benefits	1,308,579	1,420,748	1,570,371	149,623
Purchased Services	46,128	119,769	78,507	(41,262)
Supplies	117,351	94,001	122,986	28,985
Other	754	23,909	500	(23,409)
Total Expenditures	**$3,904,004**	**$4,251,033**	**$4,718,650**	**$467,617**

Note: Other accounts for 2020-21 F.A. include offset for carry forward which is not included in the Fall Adopted report.

MILWAUKEE PUBLIC SCHOOLS



Brown Street Academy

2029 N 20th Street
Milwaukee, WI 53205
(414) 935-3100

Principal: Monique Abujana
Board Member: Annie Woodward
Region: East
Grades: K4-5

http://www5.milwaukee.k12.wi.us/school/brown

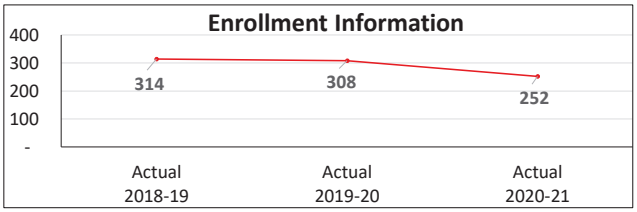
School Description

Brown Street Academy students use their strengths in the areas of linguistics, music, art, logical mathematics, body kinesthetics, and interpersonal intelligence to demonstrate curriculum mastery. School staff uses students' multiple intelligence strengths as gateways to engage them in higher-level thinking. The school prepares students to be productive citizens and lifelong learners.

School Staffing

2020-21 School Staffing	
Total Teacher FTEs:	24.70
Total Para FTEs:	6.38
Total FTEs:	35.98

Actual Enrollment



School Information

2018-19 State Report Card			
School Report Card Score:	Meets Few Expectations		
School Report Card Rating:	60		
2018-19 School Proficiency Rate vs District Average			
ELA School Average	3.3%	Math School Average	1.3%
ELA District Average	18.4%	Math District Average	14.8%
2019-20 Race/Ethnicity			
African American			94.4%
Asian			0.4%
HI/PI			0.0%
Hispanic			1.6%
Native American			0.0%
White			0.4%
Other			3.2%
2019-20 Student Groups			
ELL Enrollment:			0.0%
SPED Enrollment:			25.8%

Points of School Pride

- Maintained a positive school culture/climate
- Emphasized collaboration/supportive staff
- Focused on reducing suspensions and incident referrals
- Continued to create strong community partnerships

School Financial Information

Expenditures	2018-19 Actual	2019-20 Actual	2020-21 F.A	Inc/(Dec)
Salaries	1,779,239	1,998,106	1,986,582	(11,524)
Other Wages	28,948	24,927	53,489	28,562
Employee Benefits	973,509	1,108,622	1,087,359	(21,263)
Purchased Services	132,630	73,452	32,293	(41,159)
Supplies	55,545	55,634	98,569	42,935
Other	2,714	947	1,176	229
Total Expenditures	**$2,972,584**	**$3,261,689**	**$3,259,468**	**($2,221)**

Note: Other accounts for 2020-21 F.A. include offset for carry forward which is not included in the Fall Adopted report.

MILWAUKEE PUBLIC SCHOOLS



Browning School

5440 N 64th Street
Milwaukee, WI 53218
(414) 393-5200

Principal: Raymond Unanka
Board Member: Sequanna Taylor
Region: Northwest
Grades: K4-5

http://www5.milwaukee.k12.wi.us/school/browning

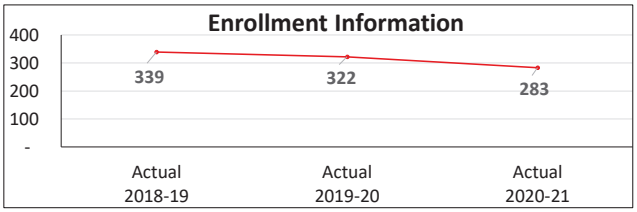
School Description

Browning School is a place of collaboration and learning where professionals, parents, and community members share a passion for the school by ensuring that all students become college and career ready. Staff provides a safe, nurturing environment with high academic and behavior expectations for all students. Staff plans and presents challenging lessons aligned to the Common Core State Standards through a culturally responsive lens, facilitates student-centered activities to foster engagement, differentiates instruction for student needs, monitors student progress and adjusts instruction accordingly, and consistently implements PBIS throughout the entire school day in all settings.

School Staffing

2020-21 School Staffing	
Total Teacher FTEs:	22.70
Total Para FTEs:	11.43
Total FTEs:	39.98

Actual Enrollment



School Information

2018-19 State Report Card			
School Report Card Score:	Fails to Meet Expectations		
School Report Card Rating:	48.8		
2018-19 School Proficiency Rate vs District Average			
ELA School Average	4.2%	Math School Average	1.2%
ELA District Average	18.4%	Math District Average	14.8%
2019-20 Race/Ethnicity			
African American			88.0%
Asian			3.2%
HI/PI			0.4%
Hispanic			3.2%
Native American			0.0%
White			2.1%
Other			3.2%
2019-20 Student Groups			
ELL Enrollment:			0.7%
SPED Enrollment:			24.4%

Points of School Pride

- Increased Wisconsin DPI School Report Card/decreased in absenteeism
- Continued Community School partnership with Silver Spring Neighborhood Center and United Way
- Complete aquaponics for our Green House/hydration for the fruits harvested
- Increased parental participation as a result of joint effort of the school parent coordinator and the community school coordinator

School Financial Information

Expenditures	2018-19 Actual	2019-20 Actual	2020-21 F.A	Inc/(Dec)
Salaries	1,874,383	2,063,723	2,015,621	(48,102)
Other Wages	21,953	23,595	68,562	44,967
Employee Benefits	1,020,879	1,143,850	1,110,865	(32,985)
Purchased Services	60,877	41,255	71,563	30,308
Supplies	104,768	101,399	118,400	17,001
Other	53,502	28,015	(4,500)	(32,515)
Total Expenditures	**$3,136,362**	**$3,401,836**	**$3,380,511**	**($21,325)**

Note: Other accounts for 2020-21 F.A. include offset for carry forward which is not included in the Fall Adopted report.

MILWAUKEE PUBLIC SCHOOLS



Byron Kilbourn School

5354 N 68th Street
Milwaukee, WI 53218
(414) 393-4500

Principal: Thresessa Childs
Board Member: Erika Siemsen
Region: Northwest
Grades: K4-5

http://www5.milwaukee.k12.wi.us/school/kilbourn

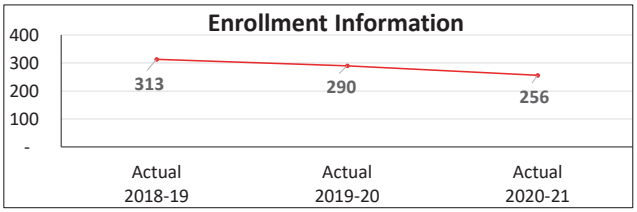
School Description

Kilbourn offers a nurturing environment that encourages and prepares students to succeed. The school's curriculum is aligned to the rigorous Common Core State Standards. The school offers an accelerated reading program, engaging math, and after-school enrichment programs for students.

School Staffing

2020-21 School Staffing	
Total Teacher FTEs:	19.70
Total Para FTEs:	6.26
Total FTEs:	29.61

Actual Enrollment



School Information

2018-19 State Report Card			
School Report Card Score:	Meets Expectations		
School Report Card Rating:	67		
2018-19 School Proficiency Rate vs District Average			
ELA School Average	11.0%	Math School Average	7.7%
ELA District Average	18.4%	Math District Average	14.8%
2019-20 Race/Ethnicity			
African American			89.1%
Asian			3.9%
HI/PI			0.0%
Hispanic			3.9%
Native American			0.0%
White			0.8%
Other			2.3%
2019-20 Student Groups			
ELL Enrollment:			0.0%
SPED Enrollment:			21.9%

Points of School Pride

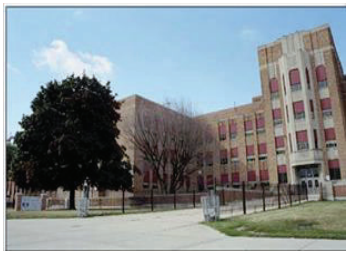
- Met expectations on the Wisconsin DPI School Report Card
- Continued to strive for a positive school culture and climate by implementing the Eagle's Nest (all-school morning meetings) and Eagle's Expectations
- Awarded the SEE US! Gifted and Talented grant in 2018–19
- Supported families through the Parent Center where parents complete job applications, work on resumes, and more

School Financial Information

Expenditures	2018-19 Actual	2019-20 Actual	2020-21 F.A	Inc/(Dec)
Salaries	1,323,027	1,311,777	1,621,106	309,329
Other Wages	24,475	41,876	17,763	(24,113)
Employee Benefits	725,161	741,802	873,515	131,713
Purchased Services	95,114	30,900	56,092	25,192
Supplies	14,199	45,887	62,122	16,235
Other	590	11,401	(4,500)	(15,901)
Total Expenditures	**$2,182,566**	**$2,183,643**	**$2,626,098**	**$442,455**

Note: Other accounts for 2020-21 F.A. include offset for carry forward which is not included in the Fall Adopted report.

MILWAUKEE PUBLIC SCHOOLS



Casimir Pulaski High School

2500 W Oklahoma Avenue
Milwaukee, WI 53215
(414) 902-8900

Principal: Lolita Harden
Board Member: Paula Phillips
Region: High School
Grades: 9-12
http://www5.milwaukee.k12.wi.us/school/pulaski

School Description

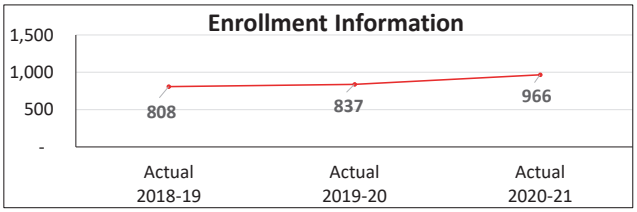
The Pulaski mission focuses on strengthening relationships among staff, students, and families and assisting students in attaining world-class academic and career proficiency. Pulaski offers the rigorous, popular IB Middle Years Programme courses as the school grows its bilingual program and builds on strong offerings that include the city's top automotive program, Project Lead the Way's biomedical science and engineering courses, and candidacy for IB Diploma Programme and Career-related Programme courses.

School Staffing

2020-21 School Staffing

Total Teacher FTEs:	70.30
Total Para FTEs:	11.30
Total FTEs:	94.35

Actual Enrollment



School Information

2018-19 State Report Card

School Report Card Score:	Fails to Meet Expectations
School Report Card Rating:	33.1

2018-19 School Proficiency Rate vs District Average

ELA School Average	1.7%	Math School Average	1.3%
ELA District Average	18.4%	Math District Average	14.8%

2019-20 Race/Ethnicity

African American	32.8%
Asian	8.9%
HI/PI	0.1%
Hispanic	51.1%
Native American	0.6%
White	5.1%
Other	1.3%

2019-20 Student Groups

ELL Enrollment:	36.4%
SPED Enrollment:	27.7%

Points of School Pride

- Became candidate for IB diploma and career programs
- Continued to implement automotive program
- Continued to implement bilingual and ESL programs
- Celebrated diversity in student population with over 20 different languages spoken

School Financial Information

Expenditures	2018-19 Actual	2019-20 Actual	2020-21 F.A	Inc/(Dec)
Salaries	4,316,239	4,607,396	5,427,415	820,019
Other Wages	120,060	103,343	246,314	142,971
Employee Benefits	2,386,914	2,579,917	3,024,098	444,181
Purchased Services	120,049	119,056	157,994	38,938
Supplies	98,393	116,864	245,379	128,515
Other	1,929	3,269	34,789	31,520
Total Expenditures	**$7,043,583**	**$7,529,845**	**$9,135,989**	**$1,606,144**

Note: Other accounts for 2020-21 F.A. include offset for carry forward which is not included in the Fall Adopted report.

MILWAUKEE PUBLIC SCHOOLS



Cass Street School

1647 N Cass Street
Milwaukee, WI 53202
(414) 212-2700

Principal: Tyrone Nichols
Board Member: Larry Miller
Region: East
Grades: K4-8
http://www5.milwaukee.k12.wi.us/school/cass

School Description

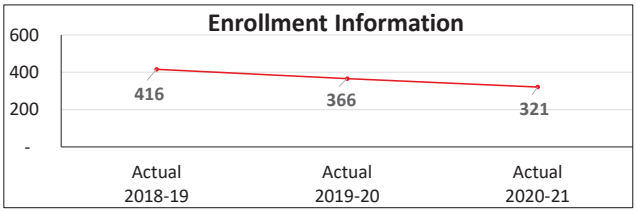
Cass Street School is located on the Lower East Side within walking distance of museums and downtown cultural attractions. The school offers the AGR small-class-size program for K5–grade 3 and strong college and career readiness curriculum in all grades along with art, physical education, and music classes. A library/media center, computer lab, Project Lead the Way lab, and a newly renovated STEM lab are available for all students.

School Staffing

2020-21 School Staffing

Total Teacher FTEs:	24.60
Total Para FTEs:	7.75
Total FTEs:	36.55

Actual Enrollment



School Information

2018-19 State Report Card

School Report Card Score:	Meets Few Expectations
School Report Card Rating:	57.5

2018-19 School Proficiency Rate vs District Average

ELA School Average	2.2%	Math School Average	5.2%
ELA District Average	18.4%	Math District Average	14.8%

2019-20 Race/Ethnicity

African American	84.4%
Asian	0.3%
HI/PI	0.0%
Hispanic	6.9%
Native American	0.3%
White	3.1%
Other	5.0%

2019-20 Student Groups

ELL Enrollment:	0.6%
SPED Enrollment:	19.3%

Points of School Pride

- Partnered with Rockwell Automation, Tri City National Bank, Foley & Lardner LLP, Cornerstone Church, Jericho Church, and Big Brothers Big Sisters
- Constructed two new STEAM labs with generous donation from Rockwell Automation
- Maintained no achievement gap in early literacy in K5 and grade 1
- Implemented CKLA literacy program with fidelity in K5–grade 2

School Financial Information

Expenditures	2018-19 Actual	2019-20 Actual	2020-21 F.A	Inc/(Dec)
Salaries	2,136,334	2,216,259	2,053,188	(163,071)
Other Wages	78,174	16,216	22,100	5,884
Employee Benefits	1,192,044	1,233,663	1,106,127	(127,536)
Purchased Services	71,548	86,982	39,697	(47,285)
Supplies	59,604	75,713	93,690	17,977
Other	9,585	2,743	(2,000)	(4,743)
Total Expenditures	**$3,547,289**	**$3,631,575**	**$3,312,802**	**($318,773)**

Note: Other accounts for 2020-21 F.A. include offset for carry forward which is not included in the Fall Adopted report.

MILWAUKEE PUBLIC SCHOOLS



Clara Barton School

5700 W Green Tree Road
Milwaukee, WI 53223
(414) 393-3900

Principal: Richard Spates
Board Member: Marva Herndon
Region: Northwest
Grades: K4-5
http://www5.milwaukee.k12.wi.us/school/barton

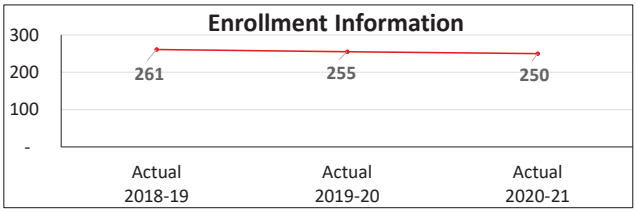
School Description

Clara Barton School is a place where collaboration occurs among families, staff, and community members. The school's highly professional educators teach to the rigorous Wisconsin state standards that prepare students for college and career success. The school expects students to aim high and achieve. The school team helps students develop life skills and knowledge while building their moral character and valuing each student. The school welcomes all parents to visit and see the calm, organized, warm, and friendly learning environment at Barton.

School Staffing

2020-21 School Staffing	
Total Teacher FTEs:	19.90
Total Para FTEs:	5.50
Total FTEs:	29.15

Actual Enrollment



School Information

2018-19 State Report Card			
School Report Card Score:	Meets Expectations		
School Report Card Rating:	64.5		
2018-19 School Proficiency Rate vs District Average			
ELA School Average	17.5%	Math School Average	15.4%
ELA District Average	18.4%	Math District Average	14.8%
2019-20 Race/Ethnicity			
African American			81.6%
Asian			6.4%
HI/PI			0.0%
Hispanic			4.0%
Native American			0.4%
White			2.4%
Other			5.2%
2019-20 Student Groups			
ELL Enrollment:			0.4%
SPED Enrollment:			18.8%

Points of School Pride

- Met expectations on the Wisconsin DPI School Report Card for the second straight year
- Continued partnerships with Marquette University School of Dentistry, Milwaukee Art Museum, and Milwaukee County Zoo
- Received PBIS Silver Excellence Banner recognition during the 2018–19 school year
- Worked with medical students on biweekly interactive K–grade 5 health program called “Ask the Doctor”

School Financial Information

Expenditures	2018-19 Actual	2019-20 Actual	2020-21 F.A	Inc/(Dec)
Salaries	1,625,455	1,626,034	1,620,214	(5,820)
Other Wages	9,007	6,526	16,355	9,829
Employee Benefits	879,998	894,643	872,293	(22,350)
Purchased Services	36,847	15,629	21,600	5,971
Supplies	30,611	25,071	40,478	15,407
Other	4,795	1,205	441	(764)
Total Expenditures	**$2,586,713**	**$2,569,107**	**$2,571,381**	**$2,274**

Note: Other accounts for 2020-21 F.A. include offset for carry forward which is not included in the Fall Adopted report.

MILWAUKEE PUBLIC SCHOOLS



Clarke Street School

2816 W Clarke Street
Milwaukee, WI 53210
(414) 267-1000

Principal: Shunda Davis
Board Member: Annie Woodward
Region: Central
Grades: K4-8
http://www5.milwaukee.k12.wi.us/school/clarke/

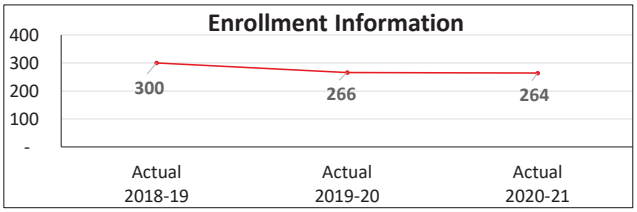
School Description

Clarke Street School is a professional learning community that provides high-quality education for a population of approximately 300 scholars in K4–grade 8. The school's primary focus is to equip scholars with the essential skills and strategies required to assist them in becoming college and career ready. The school envisions scholars who are part of the Clarke Street School community. Clarke is on task and concentrating on students growing and learning to be global citizens. The school is committed to enriching and enhancing scholars' educational experiences through increased engagement, quality instruction, and high academic expectations. Clarke Street School values its strong partnerships with the following organizations: Northwestern Mutual, Feeding America, AT&T Pioneers, Master Lock, City Year, Milwaukee Partnership Grant, Boys and Girls Clubs, Girl Scouts, Milwaukee Succeeds, and Children's Hospital of Wisconsin. Extracurricular activities include Girl Scouts, step team, basketball, football, track, and student council. Clarke Street School offers a caring, supportive atmosphere in which the spirit of mutual cooperation, collaboration, and respect is established. We are cool, calm, and concentrating.

School Staffing

2020-21 School Staffing	
Total Teacher FTEs:	20.90
Total Para FTEs:	8.00
Total FTEs:	35.45

Actual Enrollment



School Information

2018-19 State Report Card			
School Report Card Score:	Meets Few Expectations^		
School Report Card Rating:	55.4		
2018-19 School Proficiency Rate vs District Average			
ELA School Average	2.0%	Math School Average	2.0%
ELA District Average	18.4%	Math District Average	14.8%
2019-20 Race/Ethnicity			
African American			93.9%
Asian			0.0%
HI/PI			0.0%
Hispanic			2.7%
Native American			0.0%
White			0.4%
Other			3.0%
2019-20 Student Groups			
ELL Enrollment:			0.0%
SPED Enrollment:			27.7%

Points of School Pride

- Piloted new reading curriculum for K5–grade 8 in collaboration with Houghton Mifflin Harcourt
- Moved from a school that fails to meet expectations to a school that meets few expectations
- Partnered with Milwaukee Partnership Grant to increase social-emotional learning thereby decreasing referrals and increasing attendance
- Created an attendance initiative for all scholars to have 10 absences or fewer

School Financial Information

Expenditures	2018-19 Actual	2019-20 Actual	2020-21 F.A	Inc/(Dec)
Salaries	1,723,179	1,634,545	1,919,406	284,861
Other Wages	75,024	44,112	67,008	22,896
Employee Benefits	967,934	909,638	1,058,758	149,120
Purchased Services	104,662	50,765	40,550	(10,215)
Supplies	43,656	44,176	76,211	32,035
Other	3,168	23,169	6,515	(16,654)
Total Expenditures	**$2,917,623**	**$2,706,406**	**$3,168,448**	**$462,042**

Note: Other accounts for 2020-21 F.A. include offset for carry forward which is not included in the Fall Adopted report.

MILWAUKEE PUBLIC SCHOOLS



Clement Avenue School

3666 S Clement Avenue
Milwaukee, WI 53207
(414) 294-1500

Principal: Shannon Kilsdonk
Board Member: Megan O'Halloran
Region: East
Grades: K4-8
http://www5.milwaukee.k12.wi.us/school/clement/

School Description

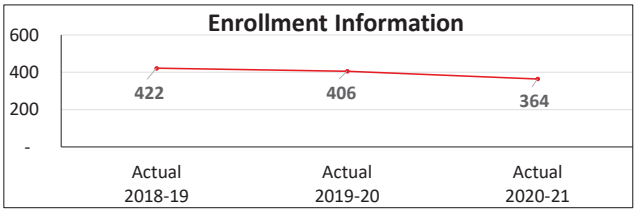
Clement Avenue School provides a balance of teacher-directed and student-directed activities and has specialists on staff in art, physical education, computer technology, and library/media. Clement Avenue School is committed to providing quality multicultural learning opportunities for all pupils. Clement's mission is to improve academic achievement. The Clement Avenue staff is committed to providing exceptional academic experiences in all subject areas with a particularly strong emphasis on growth and deep understanding for students in the areas of reading/language arts and mathematics. The school seeks out as many integrated arts partnerships and experiences as possible to enhance the regular curriculum. A fall musical and partnerships with ResiDANCE, Danceworks, and the Milwaukee Admirals are just some of the opportunities for students at Clement.

School Staffing

2020-21 School Staffing

Total Teacher FTEs:	24.50
Total Para FTEs:	3.25
Total FTEs:	31.50

Actual Enrollment



School Information

2018-19 State Report Card

School Report Card Score:	Meets Few Expectations
School Report Card Rating:	62.3

2018-19 School Proficiency Rate vs District Average

ELA School Average	33.8%	Math School Average	27.4%
ELA District Average	18.4%	Math District Average	14.8%

2019-20 Race/Ethnicity

African American	8.0%
Asian	1.9%
HI/PI	0.0%
Hispanic	41.8%
Native American	0.8%
White	34.3%
Other	13.2%

2019-20 Student Groups

ELL Enrollment:	1.6%
SPED Enrollment:	18.7%

Points of School Pride

- Recognized as an RtI and PBIS School of Distinction
- Continued to implement grade 8 mentor program for all grade 8 students to have a personal connection with a Clement staff member
- Forged a partnership with Johnson Controls to fund a robotics after-school program
- Awarded first place awards at state competitions in forensics

School Financial Information

Expenditures	2018-19 Actual	2019-20 Actual	2020-21 F.A	Inc/(Dec)
Salaries	1,758,955	1,856,897	1,843,442	(13,455)
Other Wages	14,144	3,272	1,403	(1,869)
Employee Benefits	954,133	1,019,373	983,303	(36,070)
Purchased Services	63,741	51,987	6,382	(45,605)
Supplies	20,229	44,663	65,276	20,613
Other	301	770	757	(13)
Total Expenditures	**$2,811,503**	**$2,976,963**	**$2,900,563**	**($76,400)**

Note: Other accounts for 2020-21 F.A. include offset for carry forward which is not included in the Fall Adopted report.

MILWAUKEE PUBLIC SCHOOLS



Clement J. Zablocki School

1016 W Oklahoma Avenue
Milwaukee, WI 53215
(414) 294-2200

Principal: Gregory Coleman
Board Member: Megan O'Halloran
Region: Southwest
Grades: K4-5
http://www5.milwaukee.k12.wi.us/school/zablocki

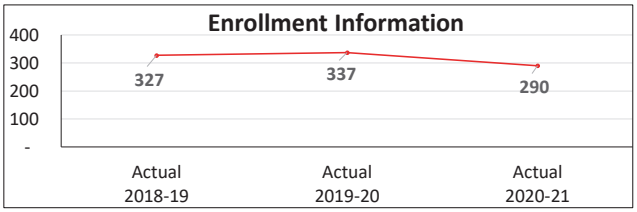
School Description

Zablocki School offers a sterling opportunity for student success. The school has been honored as a Blue Ribbon School. Respect, good citizenship, and discipline are part of the daily environment. All students participate in an extracurricular reading program. Students in K5–grade 3 learn in classrooms with no more than an 18:1 student-to-teacher ratio with the AGR program. The school also offers after-school child care and recreation programs.

School Staffing

2020-21 School Staffing	
Total Teacher FTEs:	25.50
Total Para FTEs:	7.45
Total FTEs:	37.40

Actual Enrollment



School Information

2018-19 State Report Card			
School Report Card Score:	TSI/ATSI		
School Report Card Rating:	64.7		
2018-19 School Proficiency Rate vs District Average			
ELA School Average	11.1%	Math School Average	16.2%
ELA District Average	18.4%	Math District Average	14.8%
2019-20 Race/Ethnicity			
African American			12.1%
Asian			7.9%
HI/PI			0.3%
Hispanic			62.4%
Native American			1.0%
White			12.4%
Other			3.8%
2019-20 Student Groups			
ELL Enrollment:			22.8%
SPED Enrollment:			24.5%

Points of School Pride

- Continued Community School designation
- Met expectations on Wisconsin DPI School Report Card
- Implemented new literacy computer program that supports Tier 1 and Tier 2 instruction/learning
- Involved youth leadership team of grades 4–5 students that is a decision-making body

School Financial Information

Expenditures	2018-19 Actual	2019-20 Actual	2020-21 F.A	Inc/(Dec)
Salaries	2,001,350	1,992,198	2,068,514	76,316
Other Wages	17,135	10,960	19,581	8,621
Employee Benefits	1,086,600	1,097,731	1,103,101	5,370
Purchased Services	67,960	40,666	48,347	7,681
Supplies	30,764	44,322	102,412	58,090
Other	7,727	6,438	8,000	1,562
Total Expenditures	**$3,211,535**	**$3,192,314**	**$3,349,955**	**$157,641**

Note: Other accounts for 2020-21 F.A. include offset for carry forward which is not included in the Fall Adopted report.

MILWAUKEE PUBLIC SCHOOLS



Congress School

5225 Lincoln Creek Drive
Milwaukee, WI 53218
(414) 616-5300

Assistant Principal in Charge: Indyria Graham Wilson
Board Member: Sequanna Taylor
Region: Northwest
Grades: K3-8

http://www5.milwaukee.k12.wi.us/school/congress/

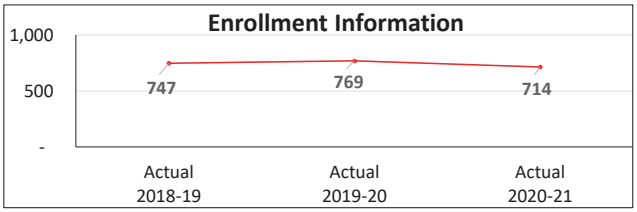
School Description

Congress School is committed to creating a well-prepared and caring community of learners in which students work hard to be successful and learning never stops. The school offers extended-day activities, all-day K3 Head Start, and YoungStar registry's level-three child care, which is available for students ages 4–12. The school emphasizes communication, collaboration, consistency, continuity, and commitment and is recognized as a National Blue Ribbon School of Excellence.

School Staffing

2020-21 School Staffing	
Total Teacher FTEs:	48.90
Total Para FTEs:	14.00
Total FTEs:	73.90

Actual Enrollment



School Information

2018-19 State Report Card			
School Report Card Score:	Meets Expectations		
School Report Card Rating:	67.3		
2018-19 School Proficiency Rate vs District Average			
ELA School Average	9.3%	Math School Average	7.7%
ELA District Average	18.4%	Math District Average	14.8%
2019-20 Race/Ethnicity			
African American			94.5%
Asian			0.8%
HI/PI			0.0%
Hispanic			2.1%
Native American			0.4%
White			0.6%
Other			1.5%
2019-20 Student Groups			
ELL Enrollment:			0.1%
SPED Enrollment:			19.6%

Points of School Pride

- Designated as a GE Demonstration School, which has helped us maintain our focus and unite staff around research-based instructional practices
- Hold many community partnerships
- Implemented various extracurricular activities, such as drama club, athletics, Girls on the Run, monthly role model guest speakers, and girls' empowerment workshops
- Improved school culture with the institution of uniforms

School Financial Information

Expenditures	2018-19 Actual	2019-20 Actual	2020-21 F.A	Inc/(Dec)
Salaries	3,124,607	3,512,042	4,002,713	490,671
Other Wages	19,469	28,414	67,532	39,118
Employee Benefits	1,692,404	1,940,170	2,169,441	229,271
Purchased Services	159,456	110,047	106,421	(3,626)
Supplies	246,491	187,838	137,622	(50,216)
Other	31,839	12,733	35,500	22,767
Total Expenditures	**$5,274,265**	**$5,791,244**	**$6,519,229**	**$727,985**

Note: Other accounts for 2020-21 F.A. include offset for carry forward which is not included in the Fall Adopted report.

MILWAUKEE PUBLIC SCHOOLS



Craig Montessori School

7667 W Congress Street
Milwaukee, WI 53218
(414) 393-4200

Principal: Yolanda Tooks
Board Member: Erika Siemsen
Region: Northwest
Grades: K3-8
http://www5.milwaukee.k12.wi.us/school/craig/

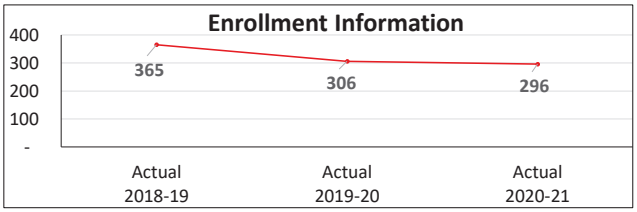
School Description

Craig Montessori School is a diverse Montessori school that welcomes all students, preparing them for success in higher education, post-educational opportunities, work, and citizenship. Students use specially made materials to help them learn practical life skills and participate in activities that promote concentration, math concepts, and problem solving. At Craig, the staff integrates language acquisition skills, science, history, and arts into studies.

School Staffing

2020-21 School Staffing	
Total Teacher FTEs:	17.10
Total Para FTEs:	10.75
Total FTEs:	31.80

Actual Enrollment



School Information

2018-19 State Report Card			
School Report Card Score:		Meets Expectations^	
School Report Card Rating:		64.9	
2018-19 School Proficiency Rate vs District Average			
ELA School Average	9.2%	Math School Average	5.0%
ELA District Average	18.4%	Math District Average	14.8%
2019-20 Race/Ethnicity			
African American			85.1%
Asian			2.4%
HI/PI			0.0%
Hispanic			4.1%
Native American			1.0%
White			3.4%
Other			4.1%
2019-20 Student Groups			
ELL Enrollment:			0.0%
SPED Enrollment:			15.2%

Points of School Pride

- Trained all elementary teachers in mindfulness techniques to promote classroom civility and self-control
- Hosted an NAACP award-winning author/illustrator to work with our elementary and middle school students
- Offered a variety of student clubs to include band, art club, chess, and sewing club
- Won boys' basketball city championship in 2017

School Financial Information

Expenditures	2018-19 Actual	2019-20 Actual	2020-21 F.A	Inc/(Dec)
Salaries	1,408,536	1,391,582	1,603,458	211,876
Other Wages	21,875	11,156	6,500	(4,656)
Employee Benefits	769,619	768,701	858,106	89,405
Purchased Services	50,717	23,970	14,983	(8,987)
Supplies	40,427	34,218	40,612	6,394
Other	12,086	2,384	(3,684)	(6,068)
Total Expenditures	**$2,303,260**	**$2,232,011**	**$2,519,975**	**$287,964**

Note: Other accounts for 2020-21 F.A. include offset for carry forward which is not included in the Fall Adopted report.

MILWAUKEE PUBLIC SCHOOLS



Dr. Benjamin Carson Academy of Science

4920 W Capitol Drive
Milwaukee, WI 53216
(414) 393-4800

Assistant Principal in Charge: Erika Minzlaff
Board Member: Sequanna Taylor
Region: Northwest
Grades: K4-8

http://www5.milwaukee.k12.wi.us/school/carson/

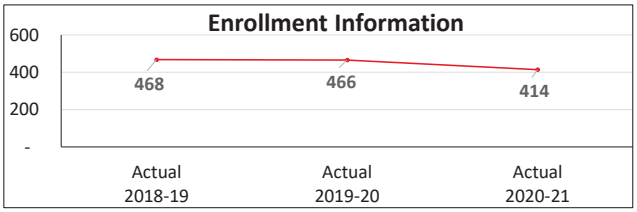
School Description

Carson Academy of Science works in partnership with parents and community to develop a supportive relationship for student learning, self-confidence, and a positive attitude toward science, math, and technology. Carson challenges students with a rigorous curriculum.

School Staffing

2020-21 School Staffing	
Total Teacher FTEs:	31.00
Total Para FTEs:	6.25
Total FTEs:	43.30

Actual Enrollment



School Information

2018-19 State Report Card			
School Report Card Score:	Meets Few Expectations		
School Report Card Rating:	55.5		
2018-19 School Proficiency Rate vs District Average			
ELA School Average	4.1%	Math School Average	1.4%
ELA District Average	18.4%	Math District Average	14.8%
2019-20 Race/Ethnicity			
African American			94.7%
Asian			0.5%
HI/PI			0.2%
Hispanic			1.4%
Native American			0.5%
White			0.5%
Other			2.2%
2019-20 Student Groups			
ELL Enrollment:			0.0%
SPED Enrollment:			15.9%

Points of School Pride

- Added a hands-on science discovery lab for students in K4–grade 3
- Added full-day Head Start program
- Recognized as an RtI School of Distinction at the bronze level for behavior
- Continue to have sports for students grades 4–8

School Financial Information

Expenditures	2018-19 Actual	2019-20 Actual	2020-21 F.A	Inc/(Dec)
Salaries	1,981,524	2,234,198	2,462,840	228,642
Other Wages	25,071	33,019	88,634	55,615
Employee Benefits	1,080,186	1,242,435	1,359,934	117,499
Purchased Services	76,540	65,559	41,500	(24,059)
Supplies	36,413	41,866	50,085	8,219
Other	5,928	1,693	12,390	10,697
Total Expenditures	**$3,205,660**	**$3,618,770**	**$4,015,383**	**$396,613**

Note: Other accounts for 2020-21 F.A. include offset for carry forward which is not included in the Fall Adopted report.

MILWAUKEE PUBLIC SCHOOLS

Dr. George Washington Carver Academy of Mathematics and Science



1900 N 1st Street
Milwaukee, WI 53212
(414) 267-0500

Principal: Kristin Hinds
Board Member: Larry Miller
Region: East
Grades: K4-8

http://www5.milwaukee.k12.wi.us/school/carver

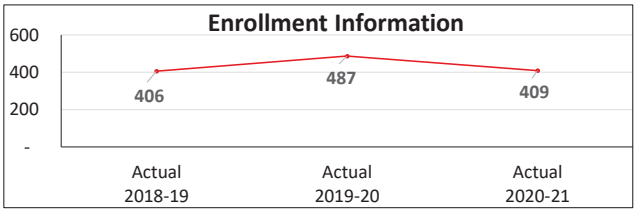
School Description

Dr. George W. Carver Academy of Mathematics and Science, located in the Brewers' Hill neighborhood, offers additional coursework in art, physical education, music, and technology. The school serves approximately 460 students K–grade 8. Every day, staff creates meaningful learning experiences for all scholars to prepare them for college and beyond. The school has teamed up with many partners: Playworks, City Year, Teach for America, Boys and Girls Clubs, SPARK, Northwestern Mutual, and many others that help transform learners of today into leaders for tomorrow. The school has an active parent group that works alongside the parent engagement specialist.

School Staffing

2020-21 School Staffing	
Total Teacher FTEs:	25.90
Total Para FTEs:	8.00
Total FTEs:	40.15

Actual Enrollment



School Information

2018-19 State Report Card			
School Report Card Score:	Meets Expectations^		
School Report Card Rating:	68.3		
2018-19 School Proficiency Rate vs District Average			
ELA School Average	3.8%	Math School Average	7.5%
ELA District Average	18.4%	Math District Average	14.8%
2019-20 Race/Ethnicity			
African American			93.6%
Asian			0.0%
HI/PI			0.0%
Hispanic			3.4%
Native American			0.5%
White			0.7%
Other			1.7%
2019-20 Student Groups			
ELL Enrollment:			0.0%
SPED Enrollment:			23.2%

Points of School Pride

- Met expectations on the Wisconsin DPI School Report Card
- Closed the achievement gap in all grades in the area of math
- Hosted many large families
- Maintained strong positive culture in each classroom through morning meetings and weekly assemblies

School Financial Information

Expenditures	2018-19 Actual	2019-20 Actual	2020-21 F.A	Inc/(Dec)
Salaries	1,748,932	2,040,394	2,198,421	158,027
Other Wages	17,396	6,749	30,844	24,095
Employee Benefits	950,432	1,121,834	1,188,196	66,362
Purchased Services	60,811	82,538	58,600	(23,938)
Supplies	42,487	100,050	153,982	53,932
Other	1,698	19,151	(4,750)	(23,901)
Total Expenditures	**$2,821,756**	**$3,370,716**	**$3,625,293**	**$254,577**

Note: Other accounts for 2020-21 F.A. include offset for carry forward which is not included in the Fall Adopted report.

MILWAUKEE PUBLIC SCHOOLS



Dr. Martin Luther King Jr. School

3275 N 3rd Street
Milwaukee, WI 53212
(414) 267-1500

Principal: Anesia Hayes
Board Member: Larry Miller
Region: City Wide
Grades: K4-8
http://www5.milwaukee.k12.wi.us/school/kingjr

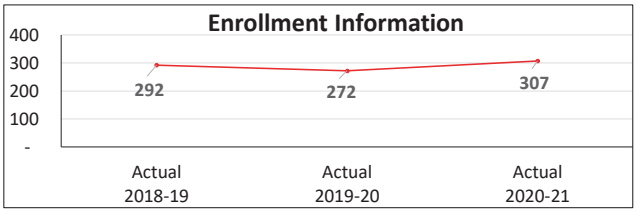
School Description

Dr. Martin Luther King Jr. School offers families an African American Immersion (AAI) environment that focuses on the history and culture of African Americans while drawing upon the strengths of the scholars. AAI, the arts, and parental/community involvement are essential parts of the beloved community of Dr. King School. The school puts math, reading, writing, AAI, and the arts to work so that scholars are prepared for college and career success.

School Staffing

2020-21 School Staffing	
Total Teacher FTEs:	23.30
Total Para FTEs:	8.50
Total FTEs:	38.20

Actual Enrollment



School Information

2018-19 State Report Card			
School Report Card Score:	Meets Expectations^		
School Report Card Rating:	71.3		
2018-19 School Proficiency Rate vs District Average			
ELA School Average	9.1%	Math School Average	7.6%
ELA District Average	18.4%	Math District Average	14.8%
2019-20 Race/Ethnicity			
African American			94.5%
Asian			0.0%
HI/PI			0.0%
Hispanic			3.3%
Native American			0.3%
White			0.7%
Other			1.3%
2019-20 Student Groups			
ELL Enrollment:			0.0%
SPED Enrollment:			18.9%

Points of School Pride

- Improved on Wisconsin DPI School Report Card; now meeting expectations
- Dedicated a second mural, which was a collaborative effort with artist Tia Richardson and scholars
- Decreased suspension rate
- Increased scholars' access to African American history, events, and community artists

School Financial Information

Expenditures	2018-19 Actual	2019-20 Actual	2020-21 F.A	Inc/(Dec)
Salaries	1,708,021	1,753,392	2,082,241	328,849
Other Wages	31,563	10,710	20,842	10,132
Employee Benefits	936,384	966,171	1,120,939	154,768
Purchased Services	122,102	148,921	43,710	(105,211)
Supplies	90,318	104,007	106,223	2,216
Other	214	1,561	-	(1,561)
Total Expenditures	**$2,888,602**	**$2,984,761**	**$3,373,955**	**$389,194**

Note: Other accounts for 2020-21 F.A. include offset for carry forward which is not included in the Fall Adopted report.

MILWAUKEE PUBLIC SCHOOLS



Edward A. MacDowell Montessori School

6415 W Mt. Vernon Avenue
Milwaukee, WI 53213
(414) 935-1400

Principal: Andrea Corona
Board Member: Paula Phillips
Region: High School
Grades: K3-12
http://www5.milwaukee.k12.wi.us/school/macdowell

School Description

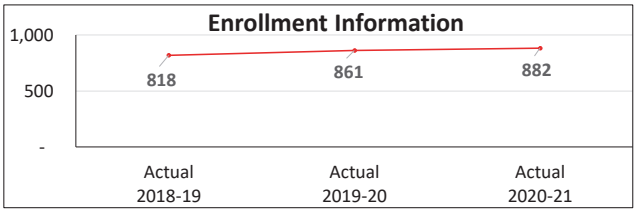
MacDowell Montessori School promotes practical life and problem-solving skills as students apply knowledge in all subjects. In Montessori education, classrooms are multi-age. Students integrate science, history, geography, and the arts through lessons, projects, and community experiences. MacDowell's high school program combines the Montessori philosophy with the IB program, which provides a rigorous curriculum for college preparation. MacDowell emphasizes the importance of productive community involvement and a humanistic worldview.

School Staffing

2020-21 School Staffing

Total Teacher FTEs:	50.60
Total Para FTEs:	17.75
Total FTEs:	79.78

Actual Enrollment



School Information

2018-19 State Report Card

School Report Card Score:	Meets Few Expectations
School Report Card Rating:	62.1

2018-19 School Proficiency Rate vs District Average

ELA School Average	16.3%	Math School Average	6.7%
ELA District Average	18.4%	Math District Average	14.8%

2019-20 Race/Ethnicity

African American	54.5%
Asian	2.4%
HI/PI	0.1%
Hispanic	9.6%
Native American	0.3%
White	26.1%
Other	6.9%

2019-20 Student Groups

ELL Enrollment:	0.9%
SPED Enrollment:	19.2%

Points of School Pride

- Featured in a documentary film, "Inside Montessori"
- Raised a significant amount of money with MPS Foundation and Juneau Alumni Association to support arts programs and athletic programs
- Improved Wisconsin DPI School Report Card score by 1.5 points in 2018–19
- Developed a system of communication for up-to-date information for parents and families

School Financial Information

Expenditures	2018-19 Actual	2019-20 Actual	2020-21 F.A	Inc/(Dec)
Salaries	3,654,566	3,875,275	4,325,396	450,121
Other Wages	61,020	45,232	60,687	15,455
Employee Benefits	1,999,194	2,148,438	2,337,777	189,339
Purchased Services	187,919	160,330	81,992	(78,338)
Supplies	104,045	87,013	132,894	45,881
Other	2,033	8,275	6,106	(2,169)
Total Expenditures	**$6,008,777**	**$6,324,563**	**$6,944,852**	**$620,289**

Note: Other accounts for 2020-21 F.A. include offset for carry forward which is not included in the Fall Adopted report.

MILWAUKEE PUBLIC SCHOOLS



Eighty-First Street School

2964 N 81st Street
Milwaukee, WI 53222
(414) 874-5400

Principal: Harold Orkowski
Board Member: Erika Siemsen
Region: Northwest
Grades: K3-5

http://www5.milwaukee.k12.wi.us/school/81st

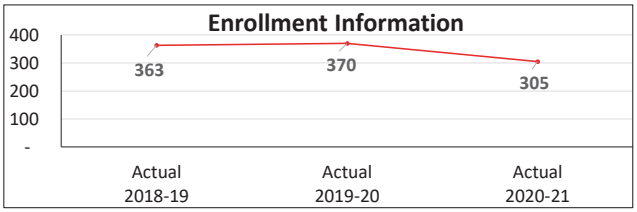
School Description

Eighty-First Street School offers a safe, nurturing environment that encourages students to find the best in themselves and others. The school continues to focus on personalized learning in the school environment and in the implementation phase of STEM programming. The school is also researching opportunities to offer world languages to the student population. The school creates a positive place for learning where students grow in knowledge, skills, and respect for themselves, their school, and the communities in which they live.

School Staffing

2020-21 School Staffing	
Total Teacher FTEs:	24.60
Total Para FTEs:	8.50
Total FTEs:	39.90

Actual Enrollment



School Information

2018-19 State Report Card			
School Report Card Score:		Meets Few Expectations	
School Report Card Rating:		58.3	
2018-19 School Proficiency Rate vs District Average			
ELA School Average	7.5%	Math School Average	7.5%
ELA District Average	18.4%	Math District Average	14.8%
2019-20 Race/Ethnicity			
African American			71.8%
Asian			4.9%
HI/PI			0.3%
Hispanic			7.8%
Native American			0.6%
White			6.5%
Other			8.1%
2019-20 Student Groups			
ELL Enrollment:			0.6%
SPED Enrollment:			28.6%

Points of School Pride

- Increased student attendance
- Staff completed the personalized learning cohort
- Achieved increase on the Wisconsin DPI School Report Card by 9 points and moved to the high yellow level
- Recognized as an RtI school at the silver level in behavior

School Financial Information

Expenditures	2018-19 Actual	2019-20 Actual	2020-21 F.A	Inc/(Dec)
Salaries	1,985,432	2,164,538	2,111,524	(53,014)
Other Wages	33,312	32,239	107,129	74,890
Employee Benefits	1,086,587	1,203,834	1,186,479	(17,355)
Purchased Services	85,370	87,861	57,240	(30,621)
Supplies	130,426	38,153	139,414	101,261
Other	703	1,333	(5,000)	(6,333)
Total Expenditures	**$3,321,830**	**$3,527,959**	**$3,596,786**	**$68,827**

Note: Other accounts for 2020-21 F.A. include offset for carry forward which is not included in the Fall Adopted report.

MILWAUKEE PUBLIC SCHOOLS



Elm Creative Arts School

900 W Walnut Street
Milwaukee, WI 53205
(414) 267-1800

Principal: Tonya Love
Board Member: Annie Woodward
Region: East
Grades: K4-5
http://www5.milwaukee.k12.wi.us/school/elm

School Description

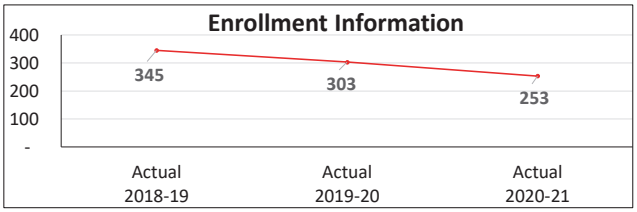
Elm Creative Arts School encourages active family involvement and emphasizes the strength of its activities and programs. Fine arts are integrated into academic areas. High academic achievement and behavioral standards promote creativity and self-expression. The school offers art and music coursework taught by specialist teachers. Close partnerships are developed with Arts @ Large and Danceworks to provide students with additional art and dance experiences. Elm feeds students to excellent middle school options: Roosevelt Middle School and Lincoln Center of the Arts.

School Staffing

2020-21 School Staffing

Total Teacher FTEs:	19.80
Total Para FTEs:	7.75
Total FTEs:	31.40

Actual Enrollment



School Information

2018-19 State Report Card

School Report Card Score:	Fails to Meet Expectations
School Report Card Rating:	39.8

2018-19 School Proficiency Rate vs District Average

ELA School Average	3.0%	Math School Average	3.1%
ELA District Average	18.4%	Math District Average	14.8%

2019-20 Race/Ethnicity

African American	87.7%
Asian	0.0%
HI/PI	0.4%
Hispanic	5.1%
Native American	1.2%
White	0.8%
Other	4.7%

2019-20 Student Groups

ELL Enrollment:	0.0%
SPED Enrollment:	16.6%

Points of School Pride

- Ensured that all students receive weekly instruction in music and art
- Partnered with Wisconsin Conservatory of Music to offer students the option of participating in brass or woodwind lessons
- Partnered with Danceworks to allow students to participate annually in Mad Hot Ballroom and Tap lessons and performances
- Received the Arts Integration Model (AIM) grant that helps teachers to integrate the arts into instruction

School Financial Information

Expenditures	2018-19 Actual	2019-20 Actual	2020-21 F.A	Inc/(Dec)
Salaries	1,573,777	1,761,495	1,683,767	(77,728)
Other Wages	19,639	27,803	61,224	33,421
Employee Benefits	857,410	980,535	930,080	(50,455)
Purchased Services	44,669	64,033	99,385	35,352
Supplies	49,362	205,764	108,482	(97,282)
Other	1,024	9,719	(4,000)	(13,719)
Total Expenditures	**$2,545,880**	**$3,049,349**	**$2,878,938**	**($170,411)**

Note: Other accounts for 2020-21 F.A. include offset for carry forward which is not included in the Fall Adopted report.

MILWAUKEE PUBLIC SCHOOLS



Engleburg School

5100 N 91st Street
Milwaukee, WI 53225
(414) 616-5600

Principal: Lisa Marion-Howard
Board Member: Erika Siemsen
Region: Northwest
Grades: K4-5

http://www5.milwaukee.k12.wi.us/school/engleburg/

School Description

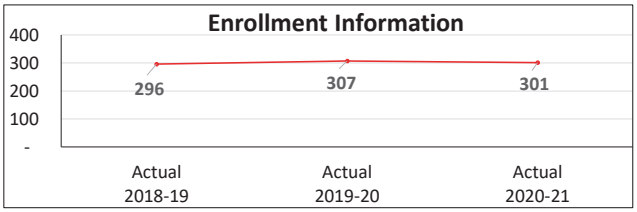
Engleburg School students are given the opportunity to become independent learners. The school's staff works to engage all of the senses in learning. The school bases the content of classes on research. All students are provided with the tools they need to prepare themselves for the 21st century. Students in K5–grade 3 learn in classrooms with no more than an 18:1 student-to-teacher ratio with the AGR program.

School Staffing

2020-21 School Staffing

Total Teacher FTEs:	24.40
Total Para FTEs:	12.25
Total FTEs:	42.30

Actual Enrollment



School Information

2018-19 State Report Card

School Report Card Score:	Meets Expectations^
School Report Card Rating:	69.3

2018-19 School Proficiency Rate vs District Average

ELA School Average	8.5%	Math School Average	15.5%
ELA District Average	18.4%	Math District Average	14.8%

2019-20 Race/Ethnicity

African American	83.4%
Asian	4.7%
HI/PI	0.0%
Hispanic	4.7%
Native American	0.3%
White	3.3%
Other	3.7%

2019-20 Student Groups

ELL Enrollment:	0.0%
SPED Enrollment:	25.9%

Points of School Pride

- Continued to improve academic achievement
- Reduced incident referral submissions and 0% suspension rate
- Taught our students the importance of giving during the holiday season by conducting community service projects
- Recognized as an RtI silver award winner in reading, math, and behavior

School Financial Information

Expenditures	2018-19 Actual	2019-20 Actual	2020-21 F.A	Inc/(Dec)
Salaries	1,927,553	2,093,007	2,151,967	58,960
Other Wages	17,521	8,009	82,464	74,455
Employee Benefits	1,047,025	1,151,357	1,190,951	39,594
Purchased Services	84,331	46,137	26,210	(19,927)
Supplies	33,884	21,111	161,340	140,229
Other	470	945	(3,355)	(4,300)
Total Expenditures	**$3,110,785**	**$3,320,567**	**$3,609,577**	**$289,010**

Note: Other accounts for 2020-21 F.A. include offset for carry forward which is not included in the Fall Adopted report.

MILWAUKEE PUBLIC SCHOOLS



Escuela Vieau

823 S 4th Street
Milwaukee, WI 53204
(414) 902-6100

Principal: Marko Radmanovic
Board Member: Luis A. Báez (Tony), Ph.D
Region: Southwest
Grades: K4-8

http://www5.milwaukee.k12.wi.us/school/vieau

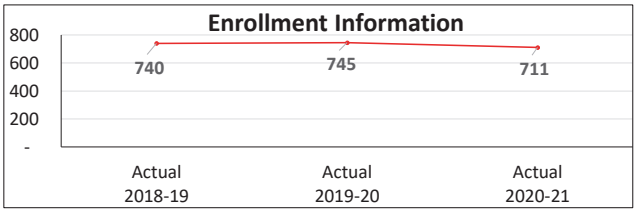
School Description

Vieau, a high-achieving school, offers a monolingual and bilingual curriculum focused on improving achievement in reading, mathematics, science, and writing. The school offers specialists in physical education, art, music, Project Lead the Way (PLTW), Engineering is Elementary, technology, ESL, parent coordination, and guidance. Vieau partners with community organizations to enrich student experiences. Partners include Rockwell Automation–PLTW, Skylight Opera, String Academy of Wisconsin, Bader Foundation, Danceworks, Urban Ecology Center, Hunger Task Force, Wisconsin Reading Corps, Arts @ Large, and more. An innovative after-school and summer CLC program provide academic support, GEAR UP college-readiness activities, recreational activities, and more.

School Staffing

2020-21 School Staffing	
Total Teacher FTEs:	45.80
Total Para FTEs:	9.25
Total FTEs:	62.80

Actual Enrollment



School Information

2018-19 State Report Card			
School Report Card Score:	n/a		
School Report Card Rating:	71.8		
2018-19 School Proficiency Rate vs District Average			
ELA School Average	19.1%	Math School Average	20.4%
ELA District Average	18.4%	Math District Average	14.8%
2019-20 Race/Ethnicity			
African American			1.8%
Asian			0.7%
HI/PI			0.0%
Hispanic			94.9%
Native American			0.1%
White			1.5%
Other			0.8%
2019-20 Student Groups			
ELL Enrollment:			58.5%
SPED Enrollment:			20.3%

Points of School Pride

- Provided Project Lead the Way instruction for all students in K–grade 8
- Awarded a Green School grant that has resulted in Escuela Vieau's first "green space"
- Implemented a monthly Family Day for students in grades 1–8 that has significantly impacted the culture and climate of our school
- Provided an inviting and nurturing learning community where successive generations of families continue to choose to send their children

School Financial Information

Expenditures	2018-19 Actual	2019-20 Actual	2020-21 F.A	Inc/(Dec)
Salaries	3,225,595	3,422,116	3,532,781	110,665
Other Wages	75,944	63,118	72,372	9,254
Employee Benefits	1,776,383	1,909,908	1,921,544	11,636
Purchased Services	40,680	34,287	44,842	10,555
Supplies	89,919	102,363	120,240	17,877
Other	3,834	32,618	(4,000)	(36,618)
Total Expenditures	**$5,212,354**	**$5,564,410**	**$5,687,779**	**$123,369**

Note: Other accounts for 2020-21 F.A. include offset for carry forward which is not included in the Fall Adopted report.

MILWAUKEE PUBLIC SCHOOLS



Fairview School

6500 W Kinnickinnic River Parkway
Milwaukee, WI 53219
(414) 546-7700

Principal: Lisa Rosenberg
Board Member: Paula Phillips
Region: Southwest
Grades: K4-8

http://www5.milwaukee.k12.wi.us/school/fairview

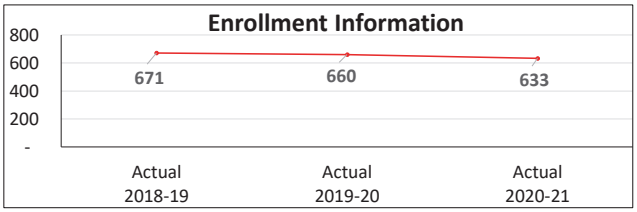
School Description

Fairview School promotes high academic achievement in a safe and positive learning environment. The school's curriculum uses a balanced literacy approach, emphasizes the use of technology, and provides full-time art, music, and physical education programs for students. Fairview uses the STEM-based launch curriculum in K5–grade 5 and Project Lead the Way for middle school. Parents and families actively participate in PTA and the school engagement council.

School Staffing

2020-21 School Staffing	
Total Teacher FTEs:	40.50
Total Para FTEs:	18.43
Total FTEs:	67.33

Actual Enrollment



School Information

2018-19 State Report Card			
School Report Card Score:	Exceeds Expectations		
School Report Card Rating:	76.4		
2018-19 School Proficiency Rate vs District Average			
ELA School Average	31.8%	Math School Average	29.2%
ELA District Average	18.4%	Math District Average	14.8%
2019-20 Race/Ethnicity			
African American			10.3%
Asian			3.8%
HI/PI			0.3%
Hispanic			39.0%
Native American			1.1%
White			40.6%
Other			4.9%
2019-20 Student Groups			
ELL Enrollment:			4.3%
SPED Enrollment:			24.2%

Points of School Pride

- Recognized as an RtI School of Distinction in reading, mathematics, and behavior
- Recognized as a four-star school for exceeding expectations on the Wisconsin DPI School Report Card
- Continued to implement a nationally recognized, choice-based art curriculum called Teaching for Artistic Behavior and offer harp, piano, vocal, and band instruments lessons
- Participated in National Junior Honor Society, forensics, chess, volleyball, basketball, cross country, soccer, peer ambassador, and peer mediation programs

School Financial Information

Expenditures	2018-19 Actual	2019-20 Actual	2020-21 F.A	Inc/(Dec)
Salaries	3,245,037	3,479,054	3,441,868	(37,186)
Other Wages	38,426	26,699	71,915	45,216
Employee Benefits	1,753,231	1,908,520	1,872,851	(35,669)
Purchased Services	141,967	105,287	66,768	(38,519)
Supplies	69,387	107,839	89,542	(18,297)
Other	2,394	1,330	1,000	(330)
Total Expenditures	**$5,250,442**	**$5,628,729**	**$5,543,944**	**($84,785)**

Note: Other accounts for 2020-21 F.A. include offset for carry forward which is not included in the Fall Adopted report.

MILWAUKEE PUBLIC SCHOOLS



Fernwood Montessori School

3239 S Pennsylvania Avenue
Milwaukee, WI 53207
(414) 294-1300

Principal: John Sanchez
Board Member: Megan O'Halloran
Region: East
Grades: K3-8

http://www5.milwaukee.k12.wi.us/school/fernwood

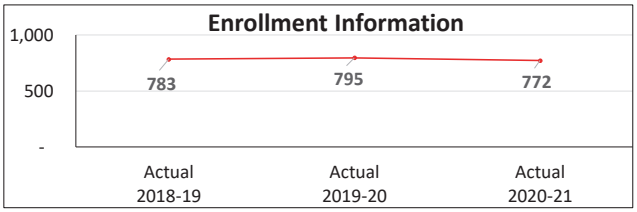
School Description

Fernwood is a high-performing school that follows the Montessori method. In the Montessori classroom, children use specially made materials to help them learn practical life skills and participate in activities that promote concentration, math concepts, and problem solving. They also gain language acquisition skills and integrate science, history, and arts into their studies. Through research and project-based learning, students are prepared for active and involved citizenship in the larger community. All classroom teachers are either AMI- or AMS-certified Montessori trained professionals.

School Staffing

2020-21 School Staffing	
Total Teacher FTEs:	36.80
Total Para FTEs:	13.13
Total FTEs:	55.78

Actual Enrollment



School Information

2018-19 State Report Card			
School Report Card Score:	Exceeds Expectations		
School Report Card Rating:	73.8		
2018-19 School Proficiency Rate vs District Average			
ELA School Average	55.6%	Math School Average	35.4%
ELA District Average	18.4%	Math District Average	14.8%
2019-20 Race/Ethnicity			
African American			3.8%
Asian			1.0%
HI/PI			0.1%
Hispanic			21.6%
Native American			0.9%
White			66.1%
Other			6.5%
2019-20 Student Groups			
ELL Enrollment:			0.4%
SPED Enrollment:			9.8%

Points of School Pride

- Exceeded expectations on the Wisconsin DPI School Report Card
- Silver recognition for efforts to implement an equitable system of supports in math and reading
- Ensured AMI certification for all Montessori classroom teachers
- Continued to implement a sustainability program that encompasses our students in K3–grade 8

School Financial Information

Expenditures	2018-19 Actual	2019-20 Actual	2020-21 F.A	Inc/(Dec)
Salaries	3,012,236	3,016,348	2,990,258	(26,090)
Other Wages	15,664	14,924	17,050	2,126
Employee Benefits	1,642,381	1,673,769	1,602,895	(70,874)
Purchased Services	42,634	32,691	16,610	(16,081)
Supplies	34,412	78,866	32,396	(46,470)
Other	(24,627)	42,203	2,485	(39,718)
Total Expenditures	**$4,722,701**	**$4,858,800**	**$4,661,694**	**($197,106)**

Note: Other accounts for 2020-21 F.A. include offset for carry forward which is not included in the Fall Adopted report.

MILWAUKEE PUBLIC SCHOOLS



Fifty-Third Street School

3618 N 53rd Street
Milwaukee, WI 53216
(414) 874-5300

Assistant Principal: Chvala Brown
Board Member: Sequanna Taylor
Region: Central
Grades: K4-8

http://www5.milwaukee.k12.wi.us/school/53rd

School Description

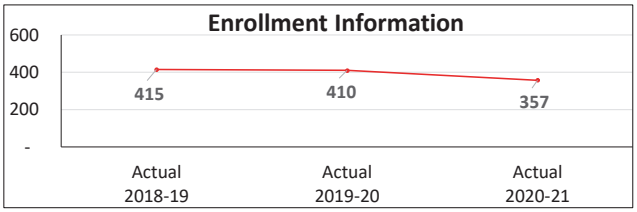
Fifty-Third Street School is committed to collaborating with parents, staff, and the community to ensure that every child is educated by differentiating instruction based on the rigorous Common Core State Standards. As a partner with the GE Foundation, Fifty-Third Street School receives additional support to use innovative strategies. The school utilizes data to design appropriate instruction and assessments that provide students with the tools necessary to achieve a high level of proficiency and advanced status while preparing them without remediation for high school, college, and, ultimately, a career. The school is committed to the goal of working to make certain that every student becomes a proficient or an advanced reader, writer, communicator, and problem solver across all content areas. The school offers programs designed to meet a wide range of education needs. Continual academic progress is expected as all children become productive, efficient, responsible citizens. Students learn to exhibit positive behaviors by demonstrating strength of character in attitude and behavior.

School Staffing

2020-21 School Staffing

Total Teacher FTEs:	27.30
Total Para FTEs:	9.38
Total FTEs:	42.73

Actual Enrollment



School Information

2018-19 State Report Card

School Report Card Score:	Meets Few Expectations
School Report Card Rating:	59.6

2018-19 School Proficiency Rate vs District Average

ELA School Average	3.5%	Math School Average	3.1%
ELA District Average	18.4%	Math District Average	14.8%

2019-20 Race/Ethnicity

African American	89.6%
Asian	0.3%
HI/PI	0.0%
Hispanic	3.1%
Native American	0.6%
White	2.0%
Other	4.5%

2019-20 Student Groups

ELL Enrollment:	0.0%
SPED Enrollment:	22.4%

Points of School Pride

- Chosen to be a Future Forward reading school by the Boys and Girls Clubs of Greater Milwaukee
- Placed first in swing and third place for hip hop dance at the Mad Hot Tap Dance Competition
- Continued award-winning and recognized Community Learning Center in partnership with the Boys and Girls Clubs of Greater Milwaukee
- Continued collaboration with RUACH in the Sherman Park Arts Initiative

School Financial Information

Expenditures	2018-19 Actual	2019-20 Actual	2020-21 F.A	Inc/(Dec)
Salaries	2,201,670	2,210,165	2,277,874	67,709
Other Wages	33,391	14,865	37,370	22,505
Employee Benefits	1,203,041	1,219,316	1,234,024	14,708
Purchased Services	111,446	102,122	66,683	(35,439)
Supplies	63,823	60,644	46,278	(14,366)
Other	537	1,657	(3,645)	(5,302)
Total Expenditures	**$3,613,908**	**$3,608,769**	**$3,658,584**	**$49,815**

Note: Other accounts for 2020-21 F.A. include offset for carry forward which is not included in the Fall Adopted report.

MILWAUKEE PUBLIC SCHOOLS



Forest Home Avenue School

1516 W Forest Home Avenue
Milwaukee, WI 53204
(414) 902-6200

Principal: Bradley Christensen
Board Member: Luis A. Báez (Tony), Ph.D
Region: Southwest
Grades: K4-5

http://www5.milwaukee.k12.wi.us/school/foresthome

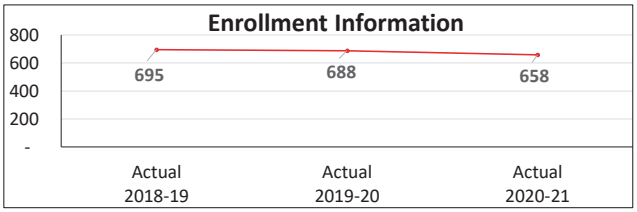
School Description

Forest Home Avenue School offers families a developmental bilingual program along with the traditional monolingual program in K3–grade 5. Students in K5–grade 3 learn in classrooms with no more than an 18:1 student-to-teacher ratio with the AGR program. Through partnerships and existing programs, Forest Home offers students a variety of STEM learning experiences in class, in the STEM lab, and through field trips. Students learn computer science and coding, and they participate in FIRST LEGO League Jr. The school's student council also engages selected grade 4–5 students in leadership opportunities. In addition, special education services, ESL, speech services, full-time art, music, gym, sports teams, and before- and after-school care are offered. Forest Home prepares students for the future.

School Staffing

2020-21 School Staffing	
Total Teacher FTEs:	58.90
Total Para FTEs:	17.50
Total FTEs:	89.40

Actual Enrollment



School Information

2018-19 State Report Card			
School Report Card Score:	Meets Few Expectations		
School Report Card Rating:	62.1		
2018-19 School Proficiency Rate vs District Average			
ELA School Average	12.0%	Math School Average	14.2%
ELA District Average	18.4%	Math District Average	14.8%
2019-20 Race/Ethnicity			
African American			15.2%
Asian			0.5%
HI/PI			0.2%
Hispanic			77.1%
Native American			1.1%
White			4.6%
Other			1.5%
2019-20 Student Groups			
ELL Enrollment:			37.1%
SPED Enrollment:			32.4%

Points of School Pride

- Increased academic growth, resulting in the highest Wisconsin DPI School Report Card score in our school's history
- Strengthened parent engagement through our partnership with FAST— Families and Schools Together—and the outstanding work of our parent engagement committee
- Recognized as silver-level RtI School of Distinction in reading, mathematics, and behavior
- Engaged in school-wide book study focused on culturally responsive teaching practices, cut referrals in half for the second consecutive year, and reduced suspension rates

School Financial Information

Expenditures	2018-19 Actual	2019-20 Actual	2020-21 F.A	Inc/(Dec)
Salaries	3,834,042	4,250,078	4,767,839	517,761
Other Wages	12,478	3,124	70,614	67,490
Employee Benefits	2,068,833	2,317,603	2,578,894	261,291
Purchased Services	71,298	57,598	28,142	(29,456)
Supplies	153,644	221,308	192,069	(29,239)
Other	24,181	5,191	14,000	8,809
Total Expenditures	**$6,164,477**	**$6,854,901**	**$7,651,558**	**$796,657**

Note: Other accounts for 2020-21 F.A. include offset for carry forward which is not included in the Fall Adopted report.

MILWAUKEE PUBLIC SCHOOLS

Frances Brock Starms Discovery Learning Center



2035 N 25th Street
Milwaukee, WI 53205
(414) 934-4900

Principal: Bryan Terry
Board Member: Annie Woodward
Region: Central
Grades: 1-8
http://www5.milwaukee.k12.wi.us/school/starms-discovery/

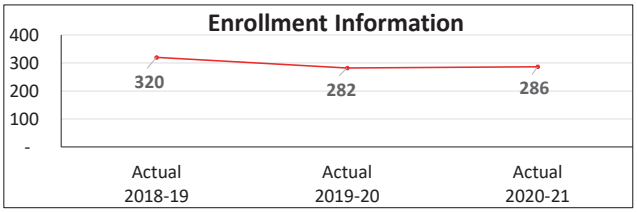
School Description

Frances Starms Discovery Learning Center is a place where children, families, and the community are all empowered to create a learning community for success. The school is committed to excellence by providing a quality, standards-based education in an active learning environment with high expectations for all students to achieve success in the 21st century. The school offers art, technology, music, physical education, athletics, and an award-winning forensics program.

School Staffing

2020-21 School Staffing	
Total Teacher FTEs:	23.50
Total Para FTEs:	7.75
Total FTEs:	34.05

Actual Enrollment



School Information

2018-19 State Report Card			
School Report Card Score:	Meets Expectations		
School Report Card Rating:	63.8		
2018-19 School Proficiency Rate vs District Average			
ELA School Average	3.8%	Math School Average	3.9%
ELA District Average	18.4%	Math District Average	14.8%
2019-20 Race/Ethnicity			
African American			92.0%
Asian			0.7%
HI/PI			0.0%
Hispanic			3.5%
Native American			0.0%
White			0.7%
Other			3.1%
2019-20 Student Groups			
ELL Enrollment:			0.0%
SPED Enrollment:			29.0%

Points of School Pride

- Ensured that Frances Starms Discovery Learning Center is a place where children, families, and the community are all empowered to create a learning community for success
- Committed to excellence by providing a quality, standards-based education in an active learning environment with high expectations for all students to achieve success in the 21st century
- Continued to offer students art, technology, music, physical education, athletics, and an award-winning forensics program
- Received a "Meets Expectations" rating on the Wisconsin DPI School Report Card

School Financial Information

Expenditures	2018-19 Actual	2019-20 Actual	2020-21 F.A	Inc/(Dec)
Salaries	1,774,344	1,660,433	1,852,063	191,630
Other Wages	22,597	27,823	75,601	47,778
Employee Benefits	967,333	924,514	1,027,442	102,928
Purchased Services	75,094	68,187	38,000	(30,187)
Supplies	20,899	53,907	74,207	20,300
Other	780	1,537	(346)	(1,883)
Total Expenditures	**$2,861,047**	**$2,736,401**	**$3,066,967**	**$330,566**

Note: Other accounts for 2020-21 F.A. include offset for carry forward which is not included in the Fall Adopted report.

MILWAUKEE PUBLIC SCHOOLS

Frances Brock Starms Early Childhood Center



2616 W Garfield Avenue
Milwaukee, WI 53205
(414) 934-4700

Principal: Bryan Terry
Board Member: Annie Woodward
Region: Central
Grades: K3-K5
http://www5.milwaukee.k12.wi.us/school/starms/

School Description

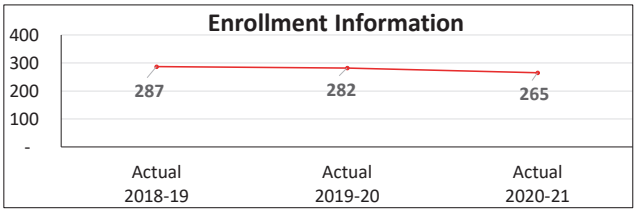
At Starms, children acquire the lifelong habits of responsibility, creativity, and problem solving along with strong communication skills. Children display their knowledge in a well-equipped, risk-free environment while guided by trained staff. Providing a quality early childhood education is the mission of Starms Early Childhood Center.

School Staffing

2020-21 School Staffing

Total Teacher FTEs:	14.30
Total Para FTEs:	5.50
Total FTEs:	24.80

Actual Enrollment



School Information

2018-19 State Report Card

School Report Card Score:	n/a
School Report Card Rating:	n/a

2018-19 School Proficiency Rate vs District Average

ELA School Average	0.0%	Math School Average	0.0%
ELA District Average	18.4%	Math District Average	14.8%

2019-20 Race/Ethnicity

African American	86.8%
Asian	0.4%
HI/PI	0.0%
Hispanic	7.2%
Native American	0.0%
White	1.5%
Other	4.2%

2019-20 Student Groups

ELL Enrollment:	0.0%
SPED Enrollment:	16.2%

Points of School Pride

- Continued to ensure that children acquire the lifelong habits of responsibility, creativity, and problem solving along with strong communication skills
- Ensured that children are able to display their knowledge in a well-equipped, risk-free environment while guided by trained staff
- Green and Healthy School ranking level of Seedling School
- Offered every child experiences with a licensed art, gym, and music teacher

School Financial Information

Expenditures	2018-19 Actual	2019-20 Actual	2020-21 F.A	Inc/(Dec)
Salaries	1,078,069	1,073,624	1,318,042	244,418
Other Wages	10,911	11,302	11,200	(102)
Employee Benefits	586,188	594,540	708,483	113,943
Purchased Services	58,627	22,501	30,501	8,000
Supplies	50,606	59,988	65,568	5,580
Other	2,012	1,500	(4,264)	(5,764)
Total Expenditures	**$1,786,411**	**$1,763,456**	**$2,129,530**	**$366,074**

Note: Other accounts for 2020-21 F.A. include offset for carry forward which is not included in the Fall Adopted report.

MILWAUKEE PUBLIC SCHOOLS



Frederick J. Gaenslen School

1250 E Burleigh Street
Milwaukee, WI 53212
(414) 267-5700

Principal: Kristen Brown
Board Member: Larry Miller
Region: East
Grades: K4-8
http://www5.milwaukee.k12.wi.us/school/gaenslen

School Description

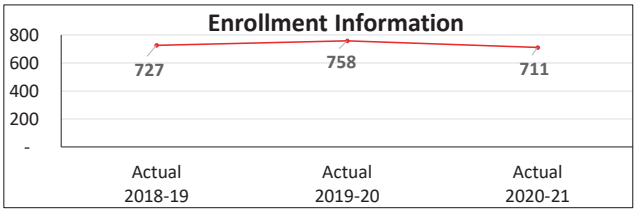
Frederick J. Gaenslen School is in a quiet residential community in Milwaukee's Riverwest neighborhood and serves nearly 800 children. The school is equipped with high-speed wireless access points, and students in grades 2–8 make use of 1:1 technology in the form of Chromebooks and/or tablets. The school is welcoming to parents, families, students, and community members and has strong relationships with all individuals who are a part of the Milwaukee Public Schools district. The school's rich music program educates and entertains the community, athletics and clubs offer social and developmental opportunities for students, and partnerships for students to explore the world are all part of the comprehensive program offered by the school.

School Staffing

2020-21 School Staffing

Total Teacher FTEs:	69.80
Total Para FTEs:	20.27
Total FTEs:	115.16

Actual Enrollment



School Information

2018-19 State Report Card

School Report Card Score:	Fails to Meet Expectations
School Report Card Rating:	51.4

2018-19 School Proficiency Rate vs District Average

ELA School Average	5.2%	Math School Average	3.8%
ELA District Average	18.4%	Math District Average	14.8%

2019-20 Race/Ethnicity

African American	81.2%
Asian	0.6%
HI/PI	0.1%
Hispanic	8.3%
Native American	0.6%
White	5.3%
Other	3.9%

2019-20 Student Groups

ELL Enrollment:	0.4%
SPED Enrollment:	46.0%

Points of School Pride

- Continued to offer Project Lead the Way program
- Partnered with Boys and Girls Clubs to offer a Safe Place after-school program
- Partnered with Playworks for arts-related programming
- Offered multiple athletic activities

School Financial Information

Expenditures	2018-19 Actual	2019-20 Actual	2020-21 F.A	Inc/(Dec)
Salaries	4,972,250	5,712,582	5,848,931	136,349
Other Wages	152,549	40,965	59,185	18,221
Employee Benefits	2,758,086	3,152,944	3,149,020	(3,924)
Purchased Services	259,502	208,851	88,838	(120,013)
Supplies	124,001	202,079	313,641	111,562
Other	55,413	5,845	79,409	73,564
Total Expenditures	**$8,321,802**	**$9,323,265**	**$9,539,024**	**$215,759**

Note: Other accounts for 2020-21 F.A. include offset for carry forward which is not included in the Fall Adopted report.

MILWAUKEE PUBLIC SCHOOLS



Gilbert Stuart School

7001 N 86th Street
Milwaukee, WI 53224
(414) 393-3700

Principal: Nicole Jude
Board Member: Marva Herndon
Region: Northwest
Grades: K4-5

http://www5.milwaukee.k12.wi.us/school/stuart

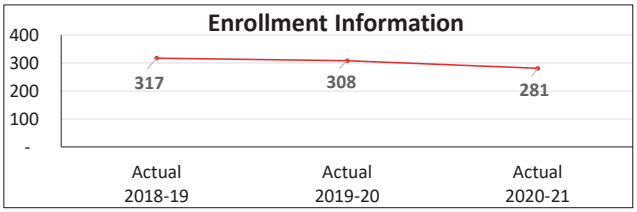
School Description

At Stuart, children come first. Stuart is an IB Candidate School whose staff is committed to academic excellence. The school achieves that excellence by providing a relevant, rigorous, and inquiry-based program that is student-centered and based upon the Wisconsin state standards and the IB six disciplinary themes. The availability of technology, such as SMART Boards, document cameras, and Chromebooks, gives students the opportunity to compete in the 21st century. The school's full-time ESL program serves the diverse student population. Parent involvement is strongly encouraged through the school engagement council, PTO, and classroom volunteers. The school's Camp Stuart before- and after-school program provides child care and homework help. The Stuart School community successfully provides all students with rigorous, high-quality learning opportunities that will allow students to perform at or above grade level in all subject areas and also prepare them for success in middle school and beyond.

School Staffing

2020-21 School Staffing	
Total Teacher FTEs:	21.40
Total Para FTEs:	8.07
Total FTEs:	33.52

Actual Enrollment



School Information

2018-19 State Report Card			
School Report Card Score:	ATSI		
School Report Card Rating:	66.1		
2018-19 School Proficiency Rate vs District Average			
ELA School Average	8.8%	Math School Average	14.2%
ELA District Average	18.4%	Math District Average	14.8%
2019-20 Race/Ethnicity			
African American			64.8%
Asian			21.7%
HI/PI			0.0%
Hispanic			2.8%
Native American			0.0%
White			1.8%
Other			8.9%
2019-20 Student Groups			
ELL Enrollment:			10.0%
SPED Enrollment:			21.0%

Points of School Pride

- Established a diverse community that has developed an appreciation of various cultures and that values personal histories represented in our school, which is aligned to the IB philosophy
- Ensured stability of staff to sustain systems of academic and social support
- Continued to build strong academic programming, including RtI supports, where the school is improving student learning and making academic growth
- Implemented school ambassador program for new students to become acclimated to the school community

School Financial Information

Expenditures	2018-19 Actual	2019-20 Actual	2020-21 F.A	Inc/(Dec)
Salaries	1,678,725	1,758,947	1,807,144	48,197
Other Wages	13,923	25,915	45,172	19,257
Employee Benefits	911,299	1,019,424	995,162	(24,262)
Purchased Services	49,413	33,052	40,820	7,768
Supplies	66,432	52,686	92,619	39,933
Other	156	8,042	16,230	8,188
Total Expenditures	**$2,719,948**	**$2,898,066**	**$2,997,147**	**$99,081**

Note: Other accounts for 2020-21 F.A. include offset for carry forward which is not included in the Fall Adopted report.

MILWAUKEE PUBLIC SCHOOLS



Golda Meir School

1555 N Martin L King Jr Drive
Milwaukee, WI 53212
(414) 212-3200

Principal: Michelle Carter
Board Member: Larry Miller
Region: High School
Grades: 3-12
http://www5.milwaukee.k12.wi.us/school/goldameir

School Description

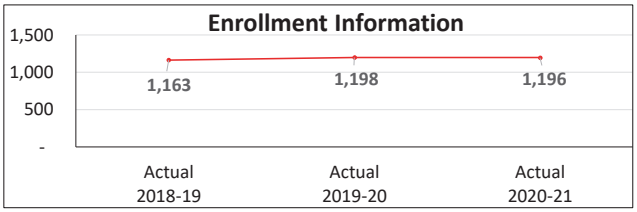
Golda Meir School offers an array of gifted and talented programs including Project Lead the Way, the SpringBoard program, and extended local, regional, national, and international field trips and regional college tours. The school offers cultural experiences in collaboration with Present Music, Skylight Opera, Milwaukee Repertory Theater, Milwaukee Youth Symphony Orchestra, and First Stage. The school's after-school activities include debate, forensics, basketball, volleyball, soccer, football, track, chess, choral groups, Math Counts, and Mad Hot Ballroom. The school features clubs for math, science, computers, media, and Junior Great Books.

School Staffing

2020-21 School Staffing

Total Teacher FTEs:	70.20
Total Para FTEs:	9.88
Total FTEs:	90.48

Actual Enrollment



School Information

2018-19 State Report Card

School Report Card Score:	Exceeds Expectations
School Report Card Rating:	75.2

2018-19 School Proficiency Rate vs District Average

ELA School Average	48.1%	Math School Average	40.4%
ELA District Average	18.4%	Math District Average	14.8%

2019-20 Race/Ethnicity

African American	59.8%
Asian	5.4%
HI/PI	0.4%
Hispanic	13.4%
Native American	0.5%
White	16.7%
Other	3.8%

2019-20 Student Groups

ELL Enrollment:	1.1%
SPED Enrollment:	9.3%

Points of School Pride

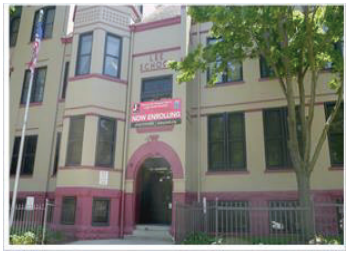
- Continued to exceed expectations on the Wisconsin DPI School Report Card
- Assisted the first two high school graduating classes in obtaining over $15 million in scholarships
- Implemented a multi-level STEM program
- Focused on immersing students in arts-related and AP courses and activities

School Financial Information

Expenditures	2018-19 Actual	2019-20 Actual	2020-21 F.A	Inc/(Dec)
Salaries	4,556,376	4,991,814	5,307,525	315,711
Other Wages	182,226	107,088	75,555	(31,533)
Employee Benefits	2,549,588	2,794,199	2,869,178	74,979
Purchased Services	184,315	113,707	143,067	29,360
Supplies	119,085	155,037	136,996	(18,041)
Other	4,310	65,207	46,854	(18,353)
Total Expenditures	**$7,595,899**	**$8,227,051**	**$8,579,175**	**$352,124**

Note: Other accounts for 2020-21 F.A. include offset for carry forward which is not included in the Fall Adopted report.

MILWAUKEE PUBLIC SCHOOLS



Grant Gordon Learning Center

921 W Meinecke Avenue
Milwaukee, WI 53206
(414) 252-0350

Contact Person: Clarissa Ramos
Board Member: Annie Woodward
Region: Central
Grades: K3 Head Start
http://mpsmke.com/lee

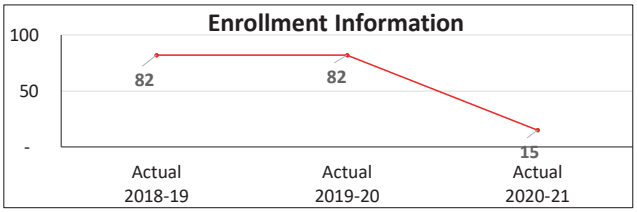
School Description

Grant Gordon Learning Center is Milwaukee Public School's newest premier early childhood site serving three year old Head Start students from the Milwaukee community. This comprehensive preschool gives students a Head Start by offering full-day services, small class sizes (17:2), individual instruction; standards based curriculum and highly qualified and caring staff. Students are provided with a nurturing environment with an emphasis on the five domains of learning: health and physical development, social and emotional development, language development and communication, approaches to learning, and cognition and general knowledge. This is done through a strong emphasis on allowing children to learn at their individual rate of development through active learning experiences. Lee Learning Center staff provides children with opportunities to explore, and apply new skills by child initiated activities and through interactions with peers, adults, and materials. All Head Start students receive vision and dental screenings along with medical resources and support for a healthy child. Students try new foods as meals are served family style in the classroom and follow hand washing and tooth brushing routines daily.

School Staffing

2020-21 School Staffing	
Total Teacher FTEs:	5.00
Total Para FTEs:	3.75
Total FTEs:	8.75

Actual Enrollment



School Information

2018-19 State Report Card			
School Report Card Score:	n/a		
School Report Card Rating:	n/a		
2018-19 School Proficiency Rate vs District Average			
ELA School Average	n/a	Math School Average	n/a
ELA District Average	18.4%	Math District Average	14.8%
2019-20 Race/Ethnicity			
African American			100.0%
Asian			0.0%
HI/PI			0.0%
Hispanic			0.0%
Native American			0.0%
White			0.0%
Other			0.0%
2019-20 Student Groups			
ELL Enrollment:			0.0%
SPED Enrollment:			6.7%

Points of School Pride

- Maintained a positive school culture and climate
- Dedicated to enhancing the cognitive, social, emotional and physical well-being of children
- Focused on father and male figures coming to read to the children for Read Across America
- Teachers collaborated to maximize the implementation of Frog Street
- We provided every child with a book for their home library.

School Financial Information

Expenditures	2018-19 Actual	2019-20 Actual	2020-21 F.A	Inc/(Dec)
Salaries	1,896	-	411,326	411,326
Other Wages	1,020	-	-	-
Employee Benefits	-	-	219,236	219,236
Purchased Services	-	-	-	-
Supplies	-	929	-	(929)
Other	-	5,012	-	(5,012)
Total Expenditures	**$2,916**	**$5,941**	**$630,562**	**$624,621**

Note: Other accounts for 2020-21 F.A. include offset for carry forward which is not included in the Fall Adopted report.

MILWAUKEE PUBLIC SCHOOLS



Grantosa Drive School

4850 N 82nd Street
Milwaukee, WI 53218
(414) 393-4400

Principal: Thaddeus Hilliard
Board Member: Erika Siemsen
Region: Northwest
Grades: K4-8

http://www5.milwaukee.k12.wi.us/school/grantosa

School Description

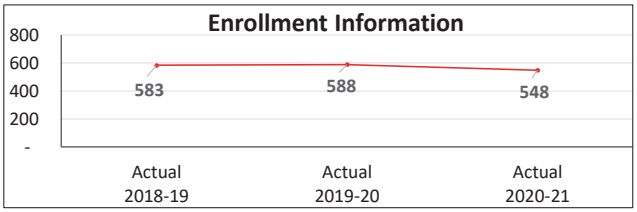
Grantosa Drive scholars learn in an EPIC environment focusing on effective engagement, proficient teaching and learning, inquiry-based instruction, and collaboration in which academic achievement, positive attitudes, and respect for self and others are emphasized. The school welcomes parents to play an active role in the education of their children.

School Staffing

2020-21 School Staffing

Total Teacher FTEs:	40.60
Total Para FTEs:	15.25
Total FTEs:	65.60

Actual Enrollment



School Information

2018-19 State Report Card

School Report Card Score:	Meets Few Expectations
School Report Card Rating:	60.8

2018-19 School Proficiency Rate vs District Average

ELA School Average	3.6%	Math School Average	2.7%
ELA District Average	18.4%	Math District Average	14.8%

2019-20 Race/Ethnicity

African American	91.4%
Asian	2.0%
HI/PI	0.0%
Hispanic	1.6%
Native American	0.5%
White	1.5%
Other	2.9%

2019-20 Student Groups

ELL Enrollment:	0.2%
SPED Enrollment:	28.6%

Points of School Pride

- Partnered with Boys and Girls Club CLC, Growing Minds, Safe and Sound, Playworks, and Alverno College
- Implemented the Core Knowledge Language Arts program in K4–grade 2
- Continued to offer a Community Learning Center program with Boys and Girls Clubs of Greater Milwaukee
- Awarded RtI School of Distinction for student intervention

School Financial Information

Expenditures	2018-19 Actual	2019-20 Actual	2020-21 F.A	Inc/(Dec)
Salaries	3,326,656	3,372,635	3,433,912	61,277
Other Wages	69,887	44,123	111,003	66,880
Employee Benefits	1,828,159	1,872,384	1,892,061	19,677
Purchased Services	157,269	146,418	86,957	(59,461)
Supplies	99,217	94,526	99,894	5,368
Other	68,551	9,439	15,500	6,061
Total Expenditures	**$5,549,740**	**$5,539,525**	**$5,639,327**	**$99,802**

Note: Other accounts for 2020-21 F.A. include offset for carry forward which is not included in the Fall Adopted report.

MILWAUKEE PUBLIC SCHOOLS



Green Tree Preparatory Academy

6850 N 53rd Street
Milwaukee, WI 53223
(414) 716-5858

Principal: Katrina Fisher
Board Member: Marva Herndon
Region: City Wide
Grades: 6-10
http://www5.milwaukee.k12.wi.us/school/webster/

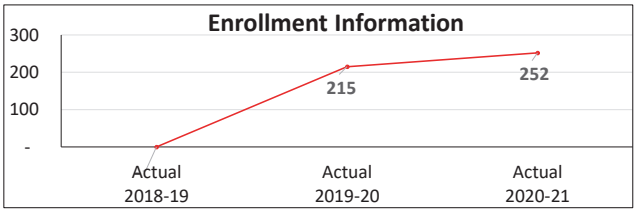
School Description

GreenTree Preparatory Academy (GPA) offers a traditional academic program designed to meet the interests and needs of young people. Located on Milwaukee's northwest side, the school offers a comprehensive curriculum that prepares students for the 21st century. GPA provides flexibility that allows students to grow relationships with staff over the course of their time at the school and to develop confidence in their abilities as they progress from grade to grade.

School Staffing

2020-21 School Staffing	
Total Teacher FTEs:	20.20
Total Para FTEs:	2.50
Total FTEs:	26.60

Actual Enrollment



School Information

2018-19 State Report Card			
School Report Card Score:	n/a		
School Report Card Rating:	n/a		
2018-19 School Proficiency Rate vs District Average			
ELA School Average	n/a	Math School Average	n/a
ELA District Average	18.4%	Math District Average	14.8%
2019-20 Race/Ethnicity			
African American			86.9%
Asian			2.0%
HI/PI			0.0%
Hispanic			3.6%
Native American			0.8%
White			2.8%
Other			4.0%
2019-20 Student Groups			
ELL Enrollment:			1.6%
SPED Enrollment:			18.3%

Points of School Pride

- Awarded $750,000 grant from the Wisconsin Department of Public Instruction for charter schools
- Offered multiple world languages opportunities
- Offered three high school academy options: Michelle Obama Academy of Business Law and Social Justice; Charles Drew Academy of Science, Technology, Engineering, and Mathematics (STEM); and Katherine Johnson College Preparatory Academy
- Implemented 7 Skills for Success, which is the foundation for business leadership and entrepreneurship

School Financial Information

Expenditures	2018-19 Actual	2019-20 Actual	2020-21 F.A	Inc/(Dec)
Salaries	-	952,992	1,632,995	680,003
Other Wages	-	39,472	18,998	(20,474)
Employee Benefits	-	543,778	880,513	336,735
Purchased Services	-	34,472	39,329	4,857
Supplies	-	10,222	61,054	50,832
Other	-	2,444	1,827	(617)
Total Expenditures	**$0**	**$1,583,379**	**$2,634,716**	**$1,051,337**

Note: Other accounts for 2020-21 F.A. include offset for carry forward which is not included in the Fall Adopted report.

MILWAUKEE PUBLIC SCHOOLS



Greenfield Bilingual School

1711 S 35th Street
Milwaukee, WI 53215
(414) 902-8200

Principal: Adalberto Salas Barreto
Board Member: Paula Phillips
Region: Southwest
Grades: K4-8

http://www5.milwaukee.k12.wi.us/school/greenfield

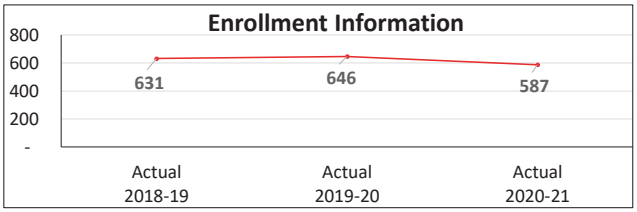
School Description

Greenfield School offers a K4–grade 8 experience in a bilingual, multi-ethnic neighborhood school setting. The school offers full-time art, music, physical education, and media library specialists. Students in K5–grade 3 learn in classrooms with no more than an 18:1 student-to-teacher ratio with the AGR program. The school's CLC provides student participation in extracurricular dance, sports, and tutoring.

School Staffing

2020-21 School Staffing	
Total Teacher FTEs:	40.50
Total Para FTEs:	8.63
Total FTEs:	56.43

Actual Enrollment



School Information

2018-19 State Report Card			
School Report Card Score:	Meets Expectations		
School Report Card Rating:	65.3		
2018-19 School Proficiency Rate vs District Average			
ELA School Average	19.8%	Math School Average	14.7%
ELA District Average	18.4%	Math District Average	14.8%
2019-20 Race/Ethnicity			
African American			5.3%
Asian			1.2%
HI/PI			0.0%
Hispanic			91.7%
Native American			0.0%
White			1.5%
Other			0.3%
2019-20 Student Groups			
ELL Enrollment:			42.9%
SPED Enrollment:			17.4%

Points of School Pride

- Met expectations in the 2018–19 Wisconsin DPI School Report Card
- Recognized by the Wisconsin RtI Center at the gold level in math and behavior and at the silver level in reading
- Continued decreasing suspension rate compared to this date last year
- Decreased incident referrals compared to this date last year

School Financial Information

Expenditures	2018-19 Actual	2019-20 Actual	2020-21 F.A	Inc/(Dec)
Salaries	2,999,590	3,115,134	3,168,740	53,606
Other Wages	46,814	27,122	40,029	12,907
Employee Benefits	1,639,810	1,685,443	1,710,272	24,829
Purchased Services	81,412	108,424	128,859	20,435
Supplies	91,788	161,457	111,500	(49,957)
Other	24,262	2,028	2,400	372
Total Expenditures	**$4,883,674**	**$5,099,608**	**$5,161,800**	**$62,192**

Note: Other accounts for 2020-21 F.A. include offset for carry forward which is not included in the Fall Adopted report.

MILWAUKEE PUBLIC SCHOOLS

Gwen T. Jackson Early Childhood And Elementary School



2121 W Hadley Street
Milwaukee, WI 53206
(414) 267-5500

Principal: Tony Michell
Board Member: Annie Woodward
Region: Central
Grades: K4-5
http://www5.milwaukee.k12.wi.us/school/jackson

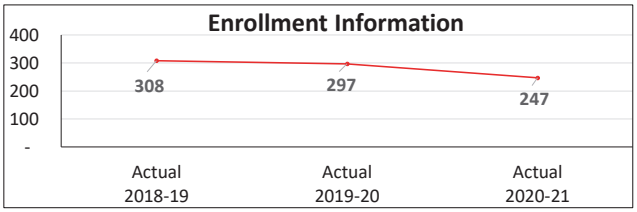
School Description

Gwen T. Jackson School serves children in K3–grade 5. The school's Head Start program offers half-day kindergarten for three-year-olds and all-day kindergarten for four-year-olds. The school has a beautiful, child-centered, open-concept facility. The CLC ensures that academic support and recreational opportunities continue after school through a partnership with Neu-Life.

School Staffing

2020-21 School Staffing	
Total Teacher FTEs:	25.20
Total Para FTEs:	10.00
Total FTEs:	39.05

Actual Enrollment



School Information

2018-19 State Report Card			
School Report Card Score:	Fails to Meet Expectations		
School Report Card Rating:	48.1		
2018-19 School Proficiency Rate vs District Average			
ELA School Average	1.7%	Math School Average	5.2%
ELA District Average	18.4%	Math District Average	14.8%
2019-20 Race/Ethnicity			
African American			94.3%
Asian			2.0%
HI/PI			0.0%
Hispanic			2.4%
Native American			0.0%
White			0.4%
Other			0.8%
2019-20 Student Groups			
ELL Enrollment:			0.0%
SPED Enrollment:			27.5%

Points of School Pride

- Recognized as a School of Distinction for improvements in reading and positive school climate
- Encouraged enrollment in Head Start program and early childhood speech and language program for three- and four-year-olds
- Continued partnerships with Northwestern Mutual, Milwaukee Succeeds, My Very Own Library, Scholastic Book Fairs, and AmeriCorps offer one-on-one tutoring to close gaps in academics in all grade levels
- STEAM (science, technology, engineering, art, and math) classes offered using project based-learning and Project Lead the Way curriculum

School Financial Information

Expenditures	2018-19 Actual	2019-20 Actual	2020-21 F.A	Inc/(Dec)
Salaries	1,811,013	1,984,244	2,075,061	90,817
Other Wages	1,719	2,427	21,201	18,774
Employee Benefits	975,912	1,088,696	1,117,309	28,613
Purchased Services	57,326	61,996	36,792	(25,204)
Supplies	42,977	70,016	120,864	50,848
Other	-	15,440	(5,000)	(20,440)
Total Expenditures	**$2,888,948**	**$3,222,819**	**$3,366,227**	**$143,408**

Note: Other accounts for 2020-21 F.A. include offset for carry forward which is not included in the Fall Adopted report.

MILWAUKEE PUBLIC SCHOOLS



H. W. Longfellow School

1021 S 21st Street
Milwaukee, WI 53204
(414) 902-9800

Principal: Rosa Marie Cerda
Board Member: Luis A. Báez (Tony), Ph.D
Region: Southwest
Grades: K4-8
http://www5.milwaukee.k12.wi.us/school/longfellow

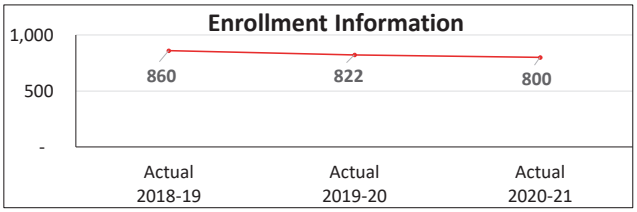
School Description

With great educators leading the way, H. W. Longfellow School builds upon the existing knowledge and skills of each child while building toward a future of being contributors and problem solvers in an increasingly complex world. The school emphasizes the importance of biliteracy and math skills as a basis for problem solving and high-level thinking and features a school climate of respect, responsibility, and emotional and physical safety for all.

School Staffing

2020-21 School Staffing	
Total Teacher FTEs:	56.80
Total Para FTEs:	22.07
Total FTEs:	90.82

Actual Enrollment



School Information

2018-19 State Report Card			
School Report Card Score:	Meets Expectations		
School Report Card Rating:	67		
2018-19 School Proficiency Rate vs District Average			
ELA School Average	16.4%	Math School Average	12.2%
ELA District Average	18.4%	Math District Average	14.8%
2019-20 Race/Ethnicity			
African American			14.6%
Asian			0.8%
HI/PI			0.0%
Hispanic			78.6%
Native American			0.8%
White			4.1%
Other			1.1%
2019-20 Student Groups			
ELL Enrollment:			29.1%
SPED Enrollment:			24.8%

Points of School Pride

- Recognized at a silver level as a Wisconsin RtI School of Distinction in reading, mathematics, and behavior; met expectations on Wisconsin DPI School Report Card
- Eighty-seven percent of our K–grade 3 students in the Reading Corps program have exceeded their targeted growth
- Partnered with several community agencies and have completed a $450,000 schoolyard redevelopment plan that promotes a healthier lifestyle for students and community
- Maintained a dedicated partnership with Journey House to help support the Longfellow community

School Financial Information

Expenditures	2018-19 Actual	2019-20 Actual	2020-21 F.A	Inc/(Dec)
Salaries	4,053,253	4,330,859	4,743,067	412,208
Other Wages	62,398	30,144	71,473	41,329
Employee Benefits	2,214,884	2,389,830	2,572,710	182,880
Purchased Services	114,520	102,528	97,313	(5,215)
Supplies	136,808	141,898	96,868	(45,030)
Other	12,450	14,899	500	(14,399)
Total Expenditures	**$6,594,313**	**$7,010,157**	**$7,581,931**	**$571,774**

Note: Other accounts for 2020-21 F.A. include offset for carry forward which is not included in the Fall Adopted report.

MILWAUKEE PUBLIC SCHOOLS



Hamlin Garland School

3120 W Green Avenue
Milwaukee, WI 53221
(414) 304-6500

Principal: Steven Krull
Board Member: Megan O'Halloran
Region: East
Grades: K4-8
http://www5.milwaukee.k12.wi.us/school/garland

School Description

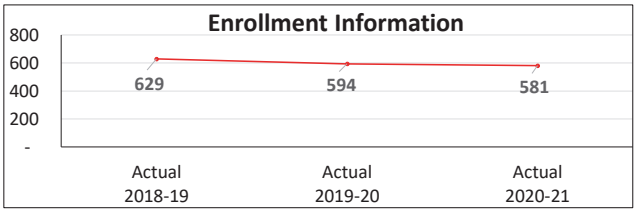
Garland School creates a "grade A" experience for each child. The school's individualized instructional approach allows teachers to tailor lessons to meet the needs of every child. Garland offers full-time art, music, and gym. Garland also has a middle school STEM course in which students interact with robotics, coding, and 3D printing. The school's dynamic programming attracts students from all over Milwaukee, eight suburbs, and Racine. Garland values and encourages parent involvement and community partnerships.

School Staffing

2020-21 School Staffing

Total Teacher FTEs:	34.50
Total Para FTEs:	9.25
Total FTEs:	50.55

Actual Enrollment



School Information

2018-19 State Report Card

School Report Card Score:	Exceeds Expectations
School Report Card Rating:	75.9

2018-19 School Proficiency Rate vs District Average

ELA School Average	27.6%	Math School Average	31.7%
ELA District Average	18.4%	Math District Average	14.8%

2019-20 Race/Ethnicity

African American	11.7%
Asian	20.7%
HI/PI	0.0%
Hispanic	23.2%
Native American	0.2%
White	41.8%
Other	2.4%

2019-20 Student Groups

ELL Enrollment:	32.0%
SPED Enrollment:	16.0%

Points of School Pride

- Rated a four-star school on the Wisconsin DPI School Report Card
- Grand opening of the largest, newly constructed tot lot in MPS
- Garland is culturally diverse, with students coming from a multitude of countries and speaking over 20 languages
- Out-of-state field trips to New York and Washington DC

School Financial Information

Expenditures	2018-19 Actual	2019-20 Actual	2020-21 F.A	Inc/(Dec)
Salaries	2,561,916	2,851,557	2,782,683	(68,874)
Other Wages	21,753	24,936	52,395	27,459
Employee Benefits	1,390,202	1,569,555	1,511,092	(58,463)
Purchased Services	13,589	24,382	13,332	(11,050)
Supplies	82,764	109,035	91,867	(17,168)
Other	14,321	173,984	(3,407)	(177,391)
Total Expenditures	**$4,084,547**	**$4,753,450**	**$4,447,962**	**($305,488)**

Note: Other accounts for 2020-21 F.A. include offset for carry forward which is not included in the Fall Adopted report.

MILWAUKEE PUBLIC SCHOOLS



Hampton School

5000 N 53rd Street
Milwaukee, WI 53218
(414) 393-5400

Principal: Bridget Araujo
Board Member: Sequanna Taylor
Region: Northwest
Grades: K4-5

http://www5.milwaukee.k12.wi.us/school/hampton/

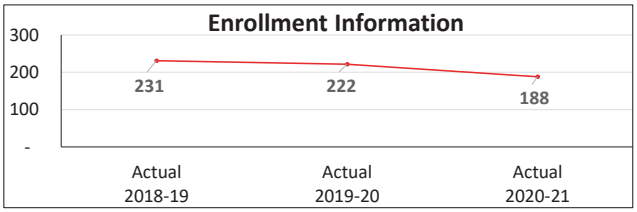
School Description

Academic excellence is Hampton's mission. The AGR program allows for smaller class sizes. Students learn computer skills and Internet access in the classroom and in a large, modern lab. Monthly parent newsletters, publicized special events, Saturday recreation, and family night activities create a strong bond between home and school. Hampton School offers before- and after-school tutoring and child care.

School Staffing

2020-21 School Staffing	
Total Teacher FTEs:	19.60
Total Para FTEs:	7.00
Total FTEs:	31.30

Actual Enrollment



School Information

2018-19 State Report Card			
School Report Card Score:	Exceeds Expectations		
School Report Card Rating:	76.9		
2018-19 School Proficiency Rate vs District Average			
ELA School Average	10.8%	Math School Average	27.3%
ELA District Average	18.4%	Math District Average	14.8%
2019-20 Race/Ethnicity			
African American			79.8%
Asian			6.4%
HI/PI			0.0%
Hispanic			3.7%
Native American			0.0%
White			1.6%
Other			8.5%
2019-20 Student Groups			
ELL Enrollment:			0.5%
SPED Enrollment:			27.1%

Points of School Pride

- Dedicated staff invested in the school and their work together; teachers and staff come to Hampton and make it their home forever
- Parent and family engagement–involved families means students' academic success.
- Strong leadership and positive atmosphere established reputation in the community as a safe school; Hampton students come to us by word of mouth.
- Recognized by the Wisconsin DPI for efforts to implement an equitable system of supports in reading, math, and behavior

School Financial Information

Expenditures	2018-19 Actual	2019-20 Actual	2020-21 F.A	Inc/(Dec)
Salaries	1,498,888	1,605,954	1,677,050	71,096
Other Wages	11,124	12,021	19,600	7,579
Employee Benefits	813,454	886,650	901,028	14,378
Purchased Services	46,704	30,019	26,296	(3,723)
Supplies	56,243	81,613	84,077	2,464
Other	7,873	637	(3,999)	(4,636)
Total Expenditures	**$2,434,285**	**$2,616,892**	**$2,704,052**	**$87,160**

Note: Other accounts for 2020-21 F.A. include offset for carry forward which is not included in the Fall Adopted report.

MILWAUKEE PUBLIC SCHOOLS



Harold S. Vincent High School

7501 N Granville Road
Milwaukee, WI 53224
(262) 236-1200

Principal: Ramon Evans
Board Member: Marva Herndon
Region: High School
Grades: 9-12
http://www5.milwaukee.k12.wi.us/school/vincent

School Description

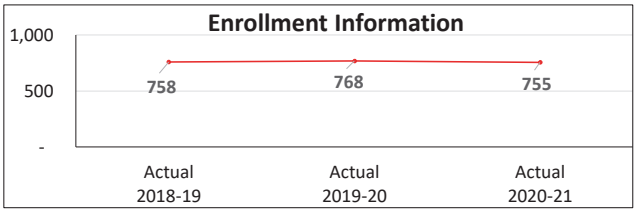
Vincent High School offers career-focused programs meeting the interests and needs of youth. In grades 9 and 10, students focus on high-level skill development and gaining academic skills proficiency. In grades 11 and 12, students participate in advanced courses and internships. Students can take up to four AP courses at Vincent, which can result in both high school and college credit. The school offers a number of facilities that support urban agriculture educational programming, including a greenhouse, hoop house, animal room, landscape equipment, aquaponics, and outdoor study areas. The new program connects agriculture with the science and technology departments and offers students courses that cover introduction to urban agriculture, veterinary science, landscape and design, urban gardening/horticulture, aquaponics, greenhouse techniques, and food science.

School Staffing

2020-21 School Staffing

Total Teacher FTEs:	56.60
Total Para FTEs:	9.25
Total FTEs:	79.72

Actual Enrollment



School Information

2018-19 State Report Card

School Report Card Score:	CSI - Lowest Performance
School Report Card Rating:	44.2

2018-19 School Proficiency Rate vs District Average

ELA School Average	2.1%	Math School Average	1.4%
ELA District Average	18.4%	Math District Average	14.8%

2019-20 Race/Ethnicity

African American	89.5%
Asian	3.0%
HI/PI	0.0%
Hispanic	2.8%
Native American	0.5%
White	1.1%
Other	3.0%

2019-20 Student Groups

ELL Enrollment:	1.7%
SPED Enrollment:	29.5%

Points of School Pride

- Received the Excellence in Education award for our agriculture program, the highest award given by the superintendent
- Recognized as the only agricultural sciences school in the district
- Showed sheep at the Wisconsin State Fair for the first time
- Received the Diversity Award for exemplifying the ideals of diversity

School Financial Information

Expenditures	2018-19 Actual	2019-20 Actual	2020-21 F.A	Inc/(Dec)
Salaries	3,946,734	4,213,803	4,554,661	340,858
Other Wages	155,849	146,738	149,534	2,796
Employee Benefits	2,207,387	2,387,089	2,472,377	85,288
Purchased Services	245,169	152,882	173,549	20,667
Supplies	161,342	202,864	238,313	35,449
Other	22,870	3,176	52,063	48,887
Total Expenditures	**$6,739,349**	**$7,106,551**	**$7,640,497**	**$533,946**

Note: Other accounts for 2020-21 F.A. include offset for carry forward which is not included in the Fall Adopted report.

MILWAUKEE PUBLIC SCHOOLS



Hartford Avenue University School

2227 E Hartford Avenue
Milwaukee, WI 53211
(414) 906-4700

Principal: Yalonda Graham
Board Member: Larry Miller
Region: East
Grades: K4-8
http://www5.milwaukee.k12.wi.us/school/hartford/

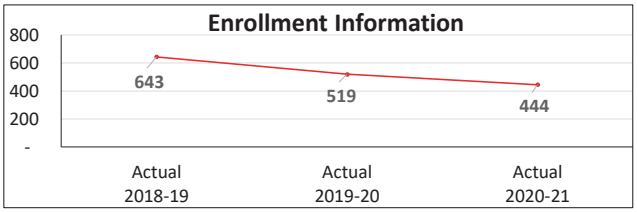
School Description

Hartford Avenue University School is located in the heart of Milwaukee's East Side next to the University of Wisconsin–Milwaukee. The school has an outstanding heritage and reputation for dedicated teachers and effective instruction, and it serves 650 students K4–grade 8. Hartford Avenue promotes a positive school and learning environment through the Positive Behavioral Interventions and Supports (PBIS) program. The school community challenges the students, parents, faculty, and staff to think about and perform at high levels of achievement and exhibit positive character values. The PBIS program recognizes respectful, responsible, and ready behaviors. Expectations are displayed throughout the school. Classroom and student achievement are celebrated each month.

School Staffing

2020-21 School Staffing	
Total Teacher FTEs:	26.00
Total Para FTEs:	7.75
Total FTEs:	39.30

Actual Enrollment



School Information

2018-19 State Report Card			
School Report Card Score:		Meets Few Expectations	
School Report Card Rating:		57.5	
2018-19 School Proficiency Rate vs District Average			
ELA School Average	9.6%	Math School Average	5.3%
ELA District Average	18.4%	Math District Average	14.8%
2019-20 Race/Ethnicity			
African American			89.0%
Asian			0.5%
HI/PI			0.0%
Hispanic			3.4%
Native American			0.2%
White			2.0%
Other			5.0%
2019-20 Student Groups			
ELL Enrollment:			0.0%
SPED Enrollment:			15.3%

Points of School Pride

- Created a common value system of input from staff and students called The Hartford Way
- Received a $2,500 donation from the MPS Foundation
- Built relationships with the School of Education at UWM
- Produced an annual school musical

School Financial Information

Expenditures	2018-19 Actual	2019-20 Actual	2020-21 F.A	Inc/(Dec)
Salaries	2,380,792	1,985,895	2,140,855	154,960
Other Wages	38,936	17,416	5,000	(12,416)
Employee Benefits	1,301,983	1,097,815	1,143,740	45,925
Purchased Services	175,384	112,680	13,574	(99,106)
Supplies	49,360	51,130	40,107	(11,023)
Other	1,776	1,529	1,589	60
Total Expenditures	**$3,948,233**	**$3,266,466**	**$3,344,865**	**$78,399**

Note: Other accounts for 2020-21 F.A. include offset for carry forward which is not included in the Fall Adopted report.

MILWAUKEE PUBLIC SCHOOLS



Hawley Environmental School

5610 W Wisconsin Avenue
Milwaukee, WI 53213
(414) 256-8500

Principal: Richard Bukosky
Board Member: Annie Woodward
Region: Central
Grades: K4-5
http://www5.milwaukee.k12.wi.us/school/hawley

School Description

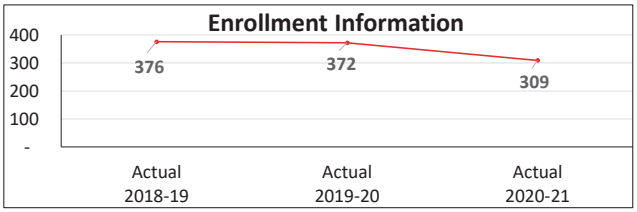
Hawley Environmental School offers students a special focus on environmental education and STEAM education. The school's students benefit from weekly STEAM education with an emphasis on environmental education, school gardens, and other special programs and resources that support the special environmental focus. Hawley offers an educational program that is centered on the global child of the 21st century. A strong academic curriculum and a professional teaching staff ensure that all students achieve academic success. The school has a solid history of academic achievement and has been awarded the School of Recognition and a School of Merit Award from the Wisconsin Department of Public Instruction for student academics and behavior.

School Staffing

2020-21 School Staffing

Total Teacher FTEs:	20.80
Total Para FTEs:	4.88
Total FTEs:	29.43

Actual Enrollment



School Information

2018-19 State Report Card

School Report Card Score:	Meets Few Expectations
School Report Card Rating:	61.7

2018-19 School Proficiency Rate vs District Average

ELA School Average	12.0%	Math School Average	22.9%
ELA District Average	18.4%	Math District Average	14.8%

2019-20 Race/Ethnicity

African American	64.1%
Asian	7.4%
HI/PI	0.0%
Hispanic	13.6%
Native American	1.6%
White	4.2%
Other	9.1%

2019-20 Student Groups

ELL Enrollment:	0.6%
SPED Enrollment:	23.9%

Points of School Pride

- Named a Wisconsin DPI PBIS School of Distinction for mathematics and a Wisconsin DPI PBIS School of Merit for Positive Behavioral Interventions and Supports
- Added a new academic support program where students receive specialized academic support in reading and mathematics through computer-based instructional programs
- Undertook frequent field trips to the Urban Ecology Center
- Partnered with SHARP Literacy to improve students' reading ability

School Financial Information

Expenditures	2018-19 Actual	2019-20 Actual	2020-21 F.A	Inc/(Dec)
Salaries	1,581,640	1,759,820	1,660,454	(99,366)
Other Wages	30,834	16,873	10,264	(6,609)
Employee Benefits	867,677	973,628	890,488	(83,140)
Purchased Services	68,239	20,964	32,515	11,551
Supplies	37,450	47,817	57,639	9,822
Other	31,630	3,916	2,174	(1,742)
Total Expenditures	**$2,617,471**	**$2,823,017**	**$2,653,534**	**($169,483)**

Note: Other accounts for 2020-21 F.A. include offset for carry forward which is not included in the Fall Adopted report.

MILWAUKEE PUBLIC SCHOOLS



Hayes Bilingual School

971 W Windlake Avenue
Milwaukee, WI 53204
(414) 902-9600

Principal: Gabriel Lopez
Board Member: Luis A. Báez (Tony), Ph.D
Region: Southwest
Grades: K4-8
http://www5.milwaukee.k12.wi.us/school/hayes/

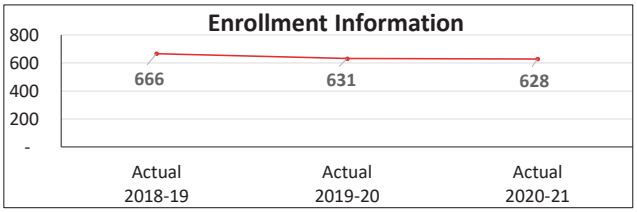
School Description

At Hayes Bilingual Elementary School, all children develop language and literacy skills in both English and Spanish. Students in K5–grade 3 learn in classrooms with no more than an 18:1 student-to-teacher ratio with the AGR program. Children are accepted only in kindergarten and first grade unless they have had previous instruction in the second language.

School Staffing

2020-21 School Staffing	
Total Teacher FTEs:	47.10
Total Para FTEs:	17.28
Total FTEs:	75.73

Actual Enrollment



School Information

2018-19 State Report Card			
School Report Card Score:	Exceeds Expectations		
School Report Card Rating:	81.9		
2018-19 School Proficiency Rate vs District Average			
ELA School Average	16.2%	Math School Average	10.3%
ELA District Average	18.4%	Math District Average	14.8%
2019-20 Race/Ethnicity			
African American			0.8%
Asian			0.2%
HI/PI			0.0%
Hispanic			97.5%
Native American			0.0%
White			1.4%
Other			0.2%
2019-20 Student Groups			
ELL Enrollment:			71.0%
SPED Enrollment:			22.5%

Points of School Pride

- Exceeded expectations on Wisconsin DPI School Report Card
- First district K-grade 8 school to have a school Chromebook take-home program for the students
- Continued to emphasize STEM programs by offering Project Lead the Way, LEGO Robotics, and Científicas
- Awarded with the conceptual schoolyard redevelopment planning grant

School Financial Information

Expenditures	2018-19 Actual	2019-20 Actual	2020-21 F.A	Inc/(Dec)
Salaries	3,102,330	3,377,424	3,966,248	588,824
Other Wages	164,828	62,759	79,109	16,350
Employee Benefits	1,757,477	1,885,221	2,156,176	270,955
Purchased Services	105,231	82,422	38,671	(43,751)
Supplies	98,956	81,278	166,766	85,488
Other	-	1,340	31,914	30,574
Total Expenditures	**$5,228,821**	**$5,490,443**	**$6,438,884**	**$948,441**

Note: Other accounts for 2020-21 F.A. include offset for carry forward which is not included in the Fall Adopted report.

MILWAUKEE PUBLIC SCHOOLS



Henry David Thoreau School

7878 N 60th Street
Milwaukee, WI 53223
(262) 236-1800

Principal: Paula Boyd
Board Member: Marva Herndon
Region: Northwest
Grades: K4-8

http://www5.milwaukee.k12.wi.us/school/thoreau/

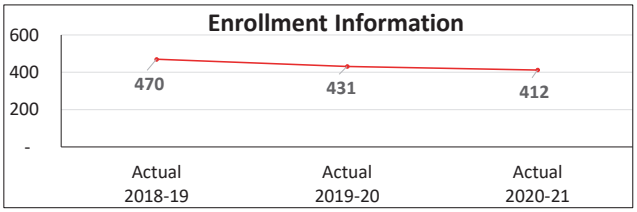
School Description

Thoreau School, located in the Bradley Estates neighborhood of Milwaukee, is a leading technology school offering families a challenging program for their students. The school believes strongly in the motto "Learning today, learning tomorrow." The school's teaching and learning process takes place in multi-age student groups. There is an active parents' group, and the school governance council sponsors a fall/spring Thoreau family gathering. The school governance council has also facilitated fall/spring fundraisers to bring extra dollars in to support programs.

School Staffing

2020-21 School Staffing	
Total Teacher FTEs:	27.40
Total Para FTEs:	7.00
Total FTEs:	39.80

Actual Enrollment



School Information

2018-19 State Report Card			
School Report Card Score:		CSI - Lowest Performance	
School Report Card Rating:		58.5	
2018-19 School Proficiency Rate vs District Average			
ELA School Average	6.9%	Math School Average	5.8%
ELA District Average	18.4%	Math District Average	14.8%
2019-20 Race/Ethnicity			
African American			84.7%
Asian			2.2%
HI/PI			0.0%
Hispanic			7.8%
Native American			0.5%
White			1.0%
Other			3.9%
2019-20 Student Groups			
ELL Enrollment:			1.2%
SPED Enrollment:			17.2%

Points of School Pride

- Implemented ALEKS, a computerized intervention program designed for the gifted and talented, from grades 3–8
- Offered Challenge Academy online education through UW–Milwaukee to 35 student participants
- Attained a four-star rating for our before- and after-school camp and Early Years Program
- Awarded the SEE US! Javits Grant for the gifted and talented for grades 1–3

School Financial Information

Expenditures	2018-19 Actual	2019-20 Actual	2020-21 F.A	Inc/(Dec)
Salaries	2,132,193	2,220,217	2,241,651	21,434
Other Wages	28,585	8,339	74,789	66,450
Employee Benefits	1,163,115	1,221,249	1,228,095	6,846
Purchased Services	94,155	53,353	32,500	(20,853)
Supplies	49,915	84,935	121,205	36,270
Other	861	18,101	1,477	(16,624)
Total Expenditures	**$3,468,823**	**$3,606,194**	**$3,699,717**	**$93,523**

Note: Other accounts for 2020-21 F.A. include offset for carry forward which is not included in the Fall Adopted report.

MILWAUKEE PUBLIC SCHOOLS



Hi-Mount Community School

4921 W Garfield Avenue
Milwaukee, WI 53208
(414) 875-2700

Assistant Principal in Charge: Richard Watkins
Board Member: Erika Siemsen
Region: Central
Grades: K4-8
http://www5.milwaukee.k12.wi.us/school/himount

School Description

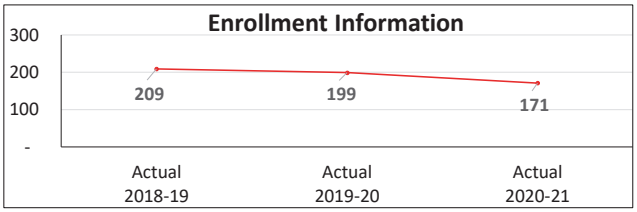
Hi-Mount Community School focuses on high-quality instruction utilizing the Personalized Learning Model for all students in a nurturing, caring environment. The school believes in developing strong future leaders with an understanding that character counts. There is an emphasis on PBIS to encourage positive behavior. The school is located in the popular Washington Heights neighborhood on the city's West Side.

School Staffing

2020-21 School Staffing

Total Teacher FTEs:	14.50
Total Para FTEs:	6.37
Total FTEs:	24.37

Actual Enrollment



School Information

2018-19 State Report Card

School Report Card Score:	Meets Few Expectations
School Report Card Rating:	58.9

2018-19 School Proficiency Rate vs District Average

ELA School Average	3.5%	Math School Average	5.2%
ELA District Average	18.4%	Math District Average	14.8%

2019-20 Race/Ethnicity

African American	85.4%
Asian	0.6%
HI/PI	0.0%
Hispanic	7.6%
Native American	0.6%
White	0.0%
Other	5.8%

2019-20 Student Groups

ELL Enrollment:	0.6%
SPED Enrollment:	14.6%

Points of School Pride

- Hosted annual Love Kindness Initiative year-end program in which the kindest student in each grade level is acknowledged
- Continued to implement personalized learning
- Hosted annual Back-to-School BBQ for current and new families in August
- Developed a Peer Tutoring Program that would allow those students who excel academically to extend a hand to those students in their classes who need more support

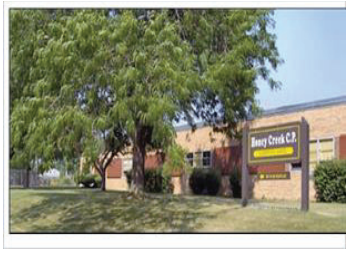
School Financial Information

Expenditures	2018-19 Actual	2019-20 Actual	2020-21 F.A	Inc/(Dec)
Salaries	1,161,136	1,248,096	1,324,358	76,262
Other Wages	14,357	10,689	73,485	62,796
Employee Benefits	632,827	689,814	745,050	55,236
Purchased Services	48,400	40,271	27,165	(13,106)
Supplies	47,632	23,518	61,405	37,887
Other	162	573	7,513	6,940
Total Expenditures	**$1,904,514**	**$2,012,961**	**$2,238,976**	**$226,015**

Note: Other accounts for 2020-21 F.A. include offset for carry forward which is not included in the Fall Adopted report.

MILWAUKEE PUBLIC SCHOOLS

Honey Creek Continuous Progress Charter School



6701 W Eden Place
Milwaukee, WI 53220
(414) 604-7900

Principal: Gitanjali Chawla
Board Member: Paula Phillips
Region: Southwest
Grades: K4-5

http://www5.milwaukee.k12.wi.us/school/honeycreek

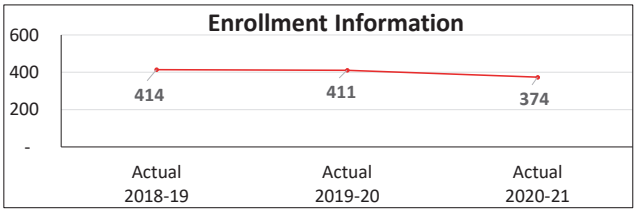
School Description

Honey Creek's vision is that students are responsible, prepared, and ready to meet and exceed the expectations of continued education in grade school, college, and/or careers. Honey Creek boasts a champion staff; respectful, responsible, and hardworking students; and involved and engaged families. The school staff works to provide a quality educational program full of meaningful experiences in structured learning environments using proven curricular strategies that drive and inform instruction and assessment. Honey Creek is committed to providing a rigorous and engaging educational environment that increases student achievement as evidenced by student performance. The school has a positive climate and is recognized for students' strong academic achievement.

School Staffing

2020-21 School Staffing	
Total Teacher FTEs:	22.00
Total Para FTEs:	12.88
Total FTEs:	41.58

Actual Enrollment



School Information

2018-19 State Report Card			
School Report Card Score:	Meets Expectations		
School Report Card Rating:	64.5		
2018-19 School Proficiency Rate vs District Average			
ELA School Average	34.6%	Math School Average	38.5%
ELA District Average	18.4%	Math District Average	14.8%
2019-20 Race/Ethnicity			
African American			14.4%
Asian			4.3%
HI/PI			0.0%
Hispanic			41.2%
Native American			0.5%
White			28.9%
Other			10.7%
2019-20 Student Groups			
ELL Enrollment:			3.2%
SPED Enrollment:			20.9%

Points of School Pride

- Remained committed to and engaged in the academic, social, and emotional success of all children
- Continued to practice inclusiveness with a "students first" culture
- Established nurturing building culture that engages all stakeholders
- Maintained a strong professional learning community with data-driven and informed instructional practices

School Financial Information

Expenditures	2018-19 Actual	2019-20 Actual	2020-21 F.A	Inc/(Dec)
Salaries	1,984,767	2,035,860	2,098,106	62,246
Other Wages	16,839	19,299	13,110	(6,189)
Employee Benefits	1,077,057	1,126,227	1,125,274	(953)
Purchased Services	141,373	122,011	143,443	21,432
Supplies	69,417	45,040	50,448	5,408
Other	59,721	15,332	(100,144)	(115,476)
Total Expenditures	**$3,349,174**	**$3,363,769**	**$3,330,237**	**($33,532)**

Note: Other accounts for 2020-21 F.A. include offset for carry forward which is not included in the Fall Adopted report.

MILWAUKEE PUBLIC SCHOOLS



Hopkins Lloyd Community School

1503 W Hopkins Street
Milwaukee, WI 53206
(414) 267-0600

Principal: Natosha Harris
Board Member: Annie Woodward
Region: Central
Grades: K4-5

http://www5.milwaukee.k12.wi.us/school/hopkins-lloyd

School Description

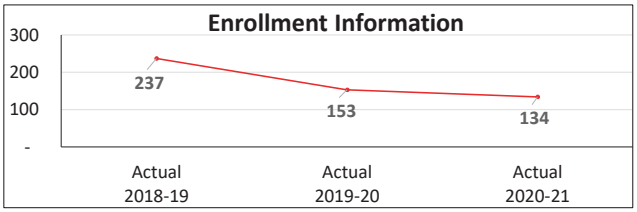
Hopkins Lloyd Community School (HLCS) engages students, parents, and the community to work toward the common goals of success for children while enriching parents' lives as well. Students in K5–grade 3 learn in classrooms with no more than an 18:1 student-to-teacher ratio with the AGR program. HLCS provides long, uninterrupted blocks of literacy and math in accordance with MPS's comprehensive plans to boost these critical skills. The school's partners at the Marquette College of Education boost the reading program while City Year members support small-group intervention for students. Students at HLCS have access to a library, technology in the classroom and in computer labs, and coursework in music and art with Arts @ Large partners. The school uses research-based strategies to improve student achievement and to continuously monitor progress. HLCS provides special education services and access to a CLC, offering tutoring and extracurricular activities. The school is a safe, positive learning environment in which students can grow academically while building connections to their community.

School Staffing

2020-21 School Staffing

Total Teacher FTEs:	15.60
Total Para FTEs:	7.74
Total FTEs:	28.44

Actual Enrollment



School Information

2018-19 State Report Card

School Report Card Score:	Meets Few Expectations
School Report Card Rating:	61

2018-19 School Proficiency Rate vs District Average

ELA School Average	2.8%	Math School Average	3.5%
ELA District Average	18.4%	Math District Average	14.8%

2019-20 Race/Ethnicity

African American	91.8%
Asian	0.0%
HI/PI	1.5%
Hispanic	3.0%
Native American	0.0%
White	0.0%
Other	3.7%

2019-20 Student Groups

ELL Enrollment:	0.0%
SPED Enrollment:	18.7%

Points of School Pride

- Increased school attendance rate and lowered both absenteeism and suspension rates
- Improved Wisconsin DPI School Report Card score
- Continued to build relationships among parents, students, and teachers with “Homework Dinners”
- Worked with community partners to support our students, parents, and community members/residents

School Financial Information

Expenditures	2018-19 Actual	2019-20 Actual	2020-21 F.A	Inc/(Dec)
Salaries	1,703,523	1,393,238	1,485,668	92,430
Other Wages	60,553	32,269	79,187	46,918
Employee Benefits	949,537	781,178	834,069	52,891
Purchased Services	77,446	67,251	69,004	1,753
Supplies	43,155	41,587	81,689	40,102
Other	1,654	5,779	(3,500)	(9,279)
Total Expenditures	**$2,835,869**	**$2,321,302**	**$2,546,117**	**$224,815**

Note: Other accounts for 2020-21 F.A. include offset for carry forward which is not included in the Fall Adopted report.

MILWAUKEE PUBLIC SCHOOLS



Humboldt Park School

3230 S Adams Avenue
Milwaukee, WI 53207
(414) 294-1700

Principal: Erik Conner
Board Member: Megan O'Halloran
Region: East
Grades: K4-8

http://www5.milwaukee.k12.wi.us/school/humboldtpark/

School Description

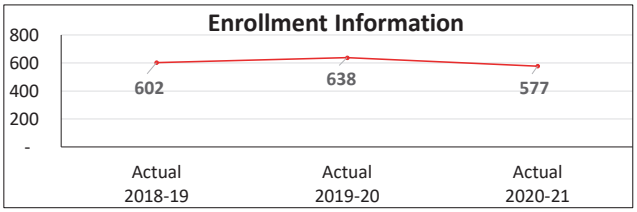
Humboldt Park School is dedicated to the education of the whole student with a commitment to both academic and social growth. The school offers a unique setting in which to educate children. Approximately 16 different languages are spoken by students from Africa, Asia, Central and South America, Eastern Europe, the Middle East, and more. In addition to full-time music, art, and physical education, Project Lead the Way is also offered for all students in grades 3–8. The school offers core subjects and electives including band. With a focus on higher-level thinking skills, Humboldt Park prepares its students to be successful in high school, college, and beyond.

School Staffing

2020-21 School Staffing

Total Teacher FTEs:	35.40
Total Para FTEs:	6.25
Total FTEs:	48.65

Actual Enrollment



School Information

2018-19 State Report Card

School Report Card Score:	Exceeds Expectations
School Report Card Rating:	74.3

2018-19 School Proficiency Rate vs District Average

ELA School Average	40.5%	Math School Average	29.9%
ELA District Average	18.4%	Math District Average	14.8%

2019-20 Race/Ethnicity

African American	8.5%
Asian	43.2%
HI/PI	0.0%
Hispanic	20.1%
Native American	0.0%
White	26.5%
Other	1.7%

2019-20 Student Groups

ELL Enrollment:	37.6%
SPED Enrollment:	14.9%

Points of School Pride

- Exceeded expectations on the Wisconsin DPI School Report Card
- Celebrated a diverse student body with 17 languages spoken
- Designated as a United Nations School for International Learning grades 4–8
- Fostered strong sense of community by regularly scheduling family events and in-school activities to promote respect and kindness

School Financial Information

Expenditures	2018-19 Actual	2019-20 Actual	2020-21 F.A	Inc/(Dec)
Salaries	2,432,467	2,747,647	2,771,469	23,822
Other Wages	22,842	20,772	39,819	19,047
Employee Benefits	1,317,416	1,514,405	1,494,583	(19,822)
Purchased Services	72,314	82,819	53,146	(29,673)
Supplies	79,096	115,438	85,932	(29,506)
Other	3,328	19,024	500	(18,524)
Total Expenditures	**$3,927,463**	**$4,500,106**	**$4,445,449**	**($54,657)**

Note: Other accounts for 2020-21 F.A. include offset for carry forward which is not included in the Fall Adopted report.

MILWAUKEE PUBLIC SCHOOLS

Individualized Developmental Educational Approaches to Learning School



1420 W Goldcrest Avenue
Milwaukee, WI 53221
(414) 304-6200

Principal: Jennifer Carter
Board Member: Megan O'Halloran
Region: East
Grades: K4-8
http://www5.milwaukee.k12.wi.us/school/ideal

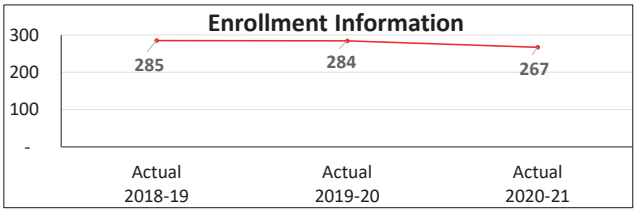
School Description

I.D.E.A.L. was a 2014–15 Wisconsin Department of Public Instruction Spotlight School and a seven-time recipient of the Wisconsin School of Recognition award for moving students forward academically. I.D.E.A.L.'s unique multi-age, science-themed program includes partnerships with the University of Wisconsin–Milwaukee Art Department and the Milwaukee Debate League. The school also features the Future Problem Solving Program and Milwaukee Art Museum's Junior Docent Program.

School Staffing

2020-21 School Staffing	
Total Teacher FTEs:	16.70
Total Para FTEs:	3.25
Total FTEs:	22.55

Actual Enrollment



School Information

2018-19 State Report Card			
School Report Card Score:	Meets Expectations		
School Report Card Rating:	69.4		
2018-19 School Proficiency Rate vs District Average			
ELA School Average	21.6%	Math School Average	24.3%
ELA District Average	18.4%	Math District Average	14.8%
2019-20 Race/Ethnicity			
African American			18.7%
Asian			3.7%
HI/PI			0.0%
Hispanic			48.3%
Native American			0.4%
White			22.8%
Other			6.0%
2019-20 Student Groups			
ELL Enrollment:			10.5%
SPED Enrollment:			19.5%

Points of School Pride

- Participated in the Future Problem Solvers Program International and advanced to the state competition
- Celebrated second year as a GE STEM School
- Received RtI School of Recognition in reading and math
- Continued unique multi-age program

School Financial Information

Expenditures	2018-19 Actual	2019-20 Actual	2020-21 F.A	Inc/(Dec)
Salaries	1,230,216	1,275,252	1,312,457	37,205
Other Wages	14,015	16,687	20,991	4,304
Employee Benefits	669,591	707,983	710,724	2,741
Purchased Services	176,882	153,905	147,973	(5,932)
Supplies	52,615	46,357	59,835	13,478
Other	315	3,586	(14,257)	(17,843)
Total Expenditures	**$2,143,633**	**$2,203,770**	**$2,237,723**	**$33,953**

Note: Other accounts for 2020-21 F.A. include offset for carry forward which is not included in the Fall Adopted report.

MILWAUKEE PUBLIC SCHOOLS



James E. Groppi High School

1312 N 27th Street
Milwaukee, WI 53208
(414) 934-8200

Assistant Principal: Syvell Hall
Board Member: Annie Woodward
Region: High School
Grades: 9-12
http://www5.milwaukee.k12.wi.us/school/Groppi

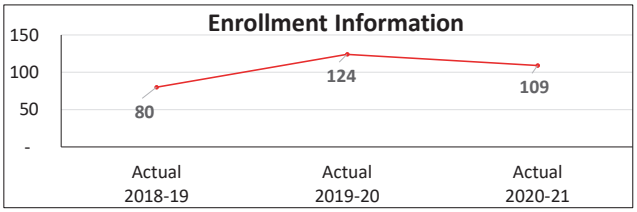
School Description

Groppi's primary goal is to meet the educational needs of at-risk students ages 16–20. Groppi High School is an alternative high school with a limited number of seats available for enrollment. Groppi High School has adopted the motto "Where everybody is somebody" to reflect the culture of the building. Groppi High School has three programs: GEDO #2, GED competency-based curriculum, and accelerated credit recovery. Groppi students are provided with the opportunity to complete high school or recover credits and return to a comprehensive high school.

School Staffing

2020-21 School Staffing	
Total Teacher FTEs:	10.25
Total Para FTEs:	2.50
Total FTEs:	17.15

Actual Enrollment



School Information

2018-19 State Report Card			
School Report Card Score:	Needs Improvement		
School Report Card Rating:	AR		
2018-19 School Proficiency Rate vs District Average			
ELA School Average	0.0%	Math School Average	0.0%
ELA District Average	18.4%	Math District Average	14.8%
2019-20 Race/Ethnicity			
African American			84.4%
Asian			0.0%
HI/PI			0.0%
Hispanic			11.0%
Native American			0.0%
White			1.8%
Other			2.8%
2019-20 Student Groups			
ELL Enrollment:			4.6%
SPED Enrollment:			27.5%

Points of School Pride

- Maintained a satisfactory progress–alternate rating on the Wisconsin DPI School Report Card
- Increased student enrollment
- Added the GED competency-based program
- Increased passing rates in ELA and math

School Financial Information

Expenditures	2018-19 Actual	2019-20 Actual	2020-21 F.A	Inc/(Dec)
Salaries	913,708	857,352	960,833	103,481
Other Wages	22,088	16,399	76,000	59,601
Employee Benefits	503,554	478,815	552,632	73,817
Purchased Services	28,934	25,556	25,362	(194)
Supplies	56,431	30,997	92,415	61,418
Other	6,987	1,408	(5,000)	(6,408)
Total Expenditures	**$1,531,702**	**$1,410,527**	**$1,702,242**	**$291,715**

Note: Other accounts for 2020-21 F.A. include offset for carry forward which is not included in the Fall Adopted report.

MILWAUKEE PUBLIC SCHOOLS



James Fenimore Cooper School

5143 S 21st Street
Milwaukee, WI 53221
(414) 304-6300

Principal: Jennifer Doucette
Board Member: Megan O'Halloran
Region: East
Grades: K4-8
http://www5.milwaukee.k12.wi.us/school/cooper/

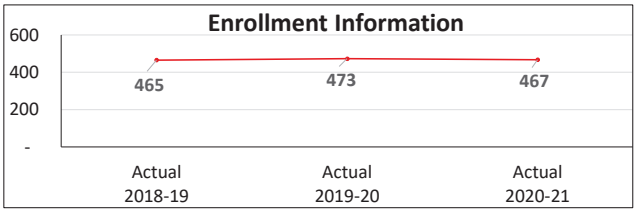
School Description

A K–grade 8 school recognized for high achievement as well as closing the achievement gap, Cooper School provides a solid academic foundation for all children. Cooper promotes positive attitudes toward life with a "do the right thing" philosophy, learning and living through authentic learning experiences, community service, and a student council. Physical education, music, art, extracurricular sports, and whole-child wellness support student success. Cooper is one of the first solar panel–equipped schools in southeastern Wisconsin.

School Staffing

2020-21 School Staffing	
Total Teacher FTEs:	30.30
Total Para FTEs:	6.25
Total FTEs:	42.35

Actual Enrollment



School Information

2018-19 State Report Card			
School Report Card Score:	Significantly Exceeds Expect.		
School Report Card Rating:	83.1		
2018-19 School Proficiency Rate vs District Average			
ELA School Average	56.1%	Math School Average	50.0%
ELA District Average	18.4%	Math District Average	14.8%
2019-20 Race/Ethnicity			
African American			14.3%
Asian			8.4%
HI/PI			0.0%
Hispanic			38.5%
Native American			0.2%
White			33.0%
Other			5.6%
2019-20 Student Groups			
ELL Enrollment:			5.4%
SPED Enrollment:			18.6%

Points of School Pride

- Chosen to participate as a member of the statewide Promoting Excellence task force with best practices featured on the DPI website
- Maintained very low staff turnover rate
- Exceeded expectations on Wisconsin DPI School Report Card
- Continued to be a teaching school for individuals enrolled at UW–Milwaukee's School of Education

School Financial Information

Expenditures	2018-19 Actual	2019-20 Actual	2020-21 F.A	Inc/(Dec)
Salaries	2,291,450	2,403,957	2,322,585	(81,372)
Other Wages	6,953	7,333	25,199	17,866
Employee Benefits	1,236,727	1,321,387	1,250,379	(71,008)
Purchased Services	21,134	20,085	17,066	(3,019)
Supplies	17,617	41,107	46,134	5,027
Other	166	2,600	(1,722)	(4,322)
Total Expenditures	**$3,574,046**	**$3,796,468**	**$3,659,641**	**($136,827)**

Note: Other accounts for 2020-21 F.A. include offset for carry forward which is not included in the Fall Adopted report.

MILWAUKEE PUBLIC SCHOOLS



James Madison Academic Campus

8135 W Florist Avenue
Milwaukee, WI 53218
(414) 393-6100

Principal: Jineen Torres-McLemore
Board Member: Marva Herndon
Region: High School
Grades: 9-12
http://www5.milwaukee.k12.wi.us/school/madison

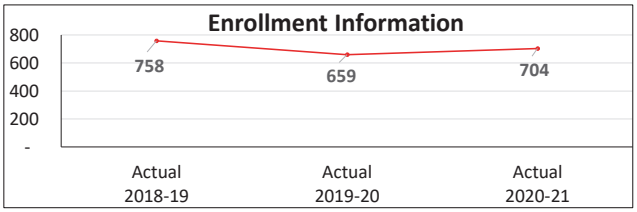
School Description

James Madison Academic Campus (JMAC) is a comprehensive high school on Milwaukee's northwest side. JMAC is a community school where all students are guided by attentive and caring staff to become well-taught scholars who are future ready. JMAC offers a challenging curriculum of rigorous classes including AP and honors classes. JMAC is also designated as a NAF school with three academies: Academy of Health Sciences, Academy of Hospitality, and Academy of Finance. JMAC has two alternative programs: GEDO #2 and the competency-based curriculum. In addition to classroom learning, students may participate in athletics and a variety of clubs. Student leaders work within the school and the greater community to create a positive culture.

School Staffing

2020-21 School Staffing	
Total Teacher FTEs:	50.50
Total Para FTEs:	9.30
Total FTEs:	72.18

Actual Enrollment



School Information

2018-19 State Report Card			
School Report Card Score:	Fails to Meet Expectations		
School Report Card Rating:	29.4		
2018-19 School Proficiency Rate vs District Average			
ELA School Average	0.3%	Math School Average	0.6%
ELA District Average	18.4%	Math District Average	14.8%
2019-20 Race/Ethnicity			
African American			90.1%
Asian			3.0%
HI/PI			0.0%
Hispanic			3.8%
Native American			0.0%
White			1.1%
Other			2.0%
2019-20 Student Groups			
ELL Enrollment:			1.4%
SPED Enrollment:			26.0%

Points of School Pride

- Designated NAF school with three offerings: Academy of Finance, Academy of Health Sciences, and Academy of Hospitality and Tourism
- Continued Community School partnership with United Way
- Continued focus on school-wide restorative practices
- Continued shared leadership at JMAC that consists of a highly engaged Community School Youth Council and Community School Leadership team

School Financial Information

Expenditures	2018-19 Actual	2019-20 Actual	2020-21 F.A	Inc/(Dec)
Salaries	3,807,437	3,683,228	4,101,916	418,688
Other Wages	93,964	44,447	137,500	93,053
Employee Benefits	2,099,131	2,041,725	2,262,183	220,458
Purchased Services	378,610	155,858	136,320	(19,538)
Supplies	97,775	133,459	245,076	111,617
Other	106,289	28,306	(2,000)	(30,306)
Total Expenditures	**$6,583,207**	**$6,087,023**	**$6,880,995**	**$793,972**

Note: Other accounts for 2020-21 F.A. include offset for carry forward which is not included in the Fall Adopted report.

MILWAUKEE PUBLIC SCHOOLS



James Whitcomb Riley School

2424 S 4th Street
Milwaukee, WI 53207
(414) 902-7100

Principal: Harry Russo
Board Member: Megan O'Halloran
Region: Southwest
Grades: K3-5

http://www5.milwaukee.k12.wi.us/school/riley/

School Description

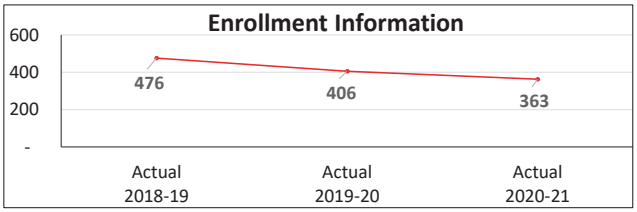
Riley School is a progressive school that exposes students to a rigorous curriculum that challenges them to think creatively, communicate effectively, and develop problem-solving skills. The school's instructional program includes regular education and special education. The school also provides specialized bilingual and ESL instruction for non-English-speaking students. Riley offers dual language Montessori education beginning with K3 and K4. At Riley, the multicultural school community celebrates diversity and promotes positive character development. Academic and recreational activities are available in CLC and childcare programs throughout the school year and in the summer.

School Staffing

2020-21 School Staffing

Total Teacher FTEs:	25.40
Total Para FTEs:	8.11
Total FTEs:	40.06

Actual Enrollment



School Information

2018-19 State Report Card

School Report Card Score:	Meets Expectations
School Report Card Rating:	63

2018-19 School Proficiency Rate vs District Average

ELA School Average	9.2%	Math School Average	5.3%
ELA District Average	18.4%	Math District Average	14.8%

2019-20 Race/Ethnicity

African American	9.6%
Asian	0.0%
HI/PI	0.0%
Hispanic	78.5%
Native American	0.8%
White	8.3%
Other	2.8%

2019-20 Student Groups

ELL Enrollment:	31.1%
SPED Enrollment:	18.5%

Points of School Pride

- Raised over $8,000 in grant money with the PTO for field trips
- Continued community partnerships with Milwaukee Art Museum garden club, Journey House, etc.
- Continued implementation of My Very Own Library program with help from United Way
- Surpassed goal of 5% gap reductions in nearly all grades

School Financial Information

Expenditures	2018-19 Actual	2019-20 Actual	2020-21 F.A	Inc/(Dec)
Salaries	2,169,382	2,157,773	2,199,450	41,677
Other Wages	46,270	37,393	27,952	(9,441)
Employee Benefits	1,190,141	1,201,743	1,185,288	(16,455)
Purchased Services	40,061	37,649	21,384	(16,265)
Supplies	51,252	60,326	54,270	(6,056)
Other	549	11,065	(4,500)	(15,565)
Total Expenditures	**$3,497,656**	**$3,505,948**	**$3,483,844**	**($22,104)**

Note: Other accounts for 2020-21 F.A. include offset for carry forward which is not included in the Fall Adopted report.

MILWAUKEE PUBLIC SCHOOLS



Jeremiah Curtin Leadership Academy

3450 S 32nd Street
Milwaukee, WI 53215
(414) 902-7700

Principal: Christina Flood
Board Member: Paula Phillips
Region: Southwest
Grades: K4-8

http://www5.milwaukee.k12.wi.us/school/curtin

School Description

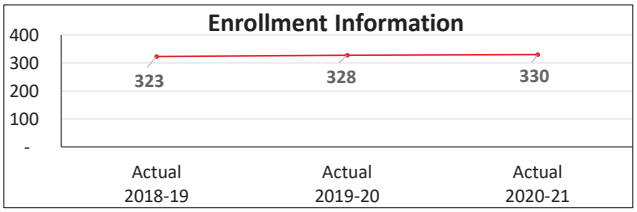
Curtin is known for a strong focus on STEM and student leadership. The school is a Wisconsin PBIS School of Distinction. The school environment is immersed in positive character development, promoting positive attitudes, and academic rigor for future leaders. Art, physical education, music, instrumental music lessons, and extracurricular sports support student success. The school's students participate in leadership activities that include but are not limited to student council, middle school advisory committee, service-learning, Girl Scouts, and Big Buddies. Parents are invited to partake in a number of activities to connect them to the school community. Curtin is a leadership academy that develops children into the leaders of tomorrow, one child at a time.

School Staffing

2020-21 School Staffing

Total Teacher FTEs:	17.90
Total Para FTEs:	5.13
Total FTEs:	27.55

Actual Enrollment



School Information

2018-19 State Report Card

School Report Card Score:	Meets Expectations
School Report Card Rating:	69.6

2018-19 School Proficiency Rate vs District Average

ELA School Average	30.2%	Math School Average	20.5%
ELA District Average	18.4%	Math District Average	14.8%

2019-20 Race/Ethnicity

African American	12.7%
Asian	9.7%
HI/PI	0.6%
Hispanic	60.0%
Native American	0.0%
White	11.8%
Other	5.2%

2019-20 Student Groups

ELL Enrollment:	11.2%
SPED Enrollment:	18.5%

Points of School Pride

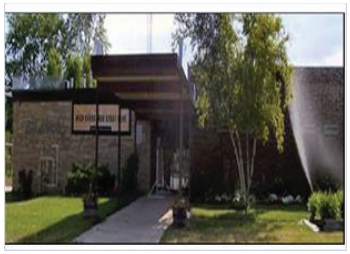
- Continued to emphasize student leadership, community involvement, and STEM
- Recognized as a Wisconsin PBIS School of Distinction
- Participated in the MLK Speech Contest and STEM, with students placing in every category
- Continued to offer art, gym, music, instrumental music lessons, and extracurricular sports to support the success of students

School Financial Information

Expenditures	2018-19 Actual	2019-20 Actual	2020-21 F.A	Inc/(Dec)
Salaries	1,369,621	1,464,811	1,536,929	72,118
Other Wages	14,746	20,500	52,911	32,411
Employee Benefits	744,989	813,951	847,383	33,432
Purchased Services	43,560	52,041	23,458	(28,583)
Supplies	24,998	54,242	44,834	(9,408)
Other	1,739	9,248	(4,100)	(13,348)
Total Expenditures	**$2,199,653**	**$2,414,792**	**$2,501,415**	**$86,623**

Note: Other accounts for 2020-21 F.A. include offset for carry forward which is not included in the Fall Adopted report.

MILWAUKEE PUBLIC SCHOOLS



John Greenleaf Whittier School

4382 S 3rd Street
Milwaukee, WI 53207
(414) 294-1400

Teacher Leader: Margaret Mystrow
Board Member: Megan O'Halloran
Region: East
Grades: K4-5

http://www5.milwaukee.k12.wi.us/school/whittier

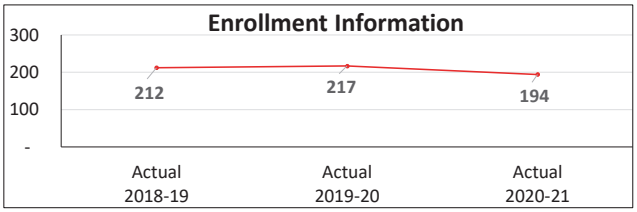
School Description

Whittier is a warm, welcoming place where students feel comfortable about learning. All stakeholders provide routines and procedures that create the structure needed to give children a strong academic foundation. The school's staff works together to support the values and character that families instill in their children. Whittier promotes high academic rigor and differentiated instruction to ensure academic success. After-school care is offered 2:20–4:30 p.m.

School Staffing

2020-21 School Staffing	
Total Teacher FTEs:	11.60
Total Para FTEs:	3.43
Total FTEs:	17.33

Actual Enrollment



School Information

2018-19 State Report Card			
School Report Card Score:	n/a		
School Report Card Rating:	76.5		
2018-19 School Proficiency Rate vs District Average			
ELA School Average	58.4%	Math School Average	62.9%
ELA District Average	18.4%	Math District Average	14.8%
2019-20 Race/Ethnicity			
African American			11.9%
Asian			6.7%
HI/PI			0.0%
Hispanic			34.5%
Native American			0.0%
White			34.5%
Other			12.4%
2019-20 Student Groups			
ELL Enrollment:			1.0%
SPED Enrollment:			11.9%

Points of School Pride

- Exceeded expectations on the Wisconsin DPI School Report Card
- Continued high student attendance
- Focused on building children with great character
- Celebrated strong parent support and involvement

School Financial Information

Expenditures	2018-19 Actual	2019-20 Actual	2020-21 F.A	Inc/(Dec)
Salaries	845,677	892,501	910,086	17,585
Other Wages	25,479	21,756	27,500	5,744
Employee Benefits	463,754	495,731	494,561	(1,170)
Purchased Services	41,529	71,605	51,948	(19,657)
Supplies	35,638	48,681	28,957	(19,724)
Other	95	3,241	(2,121)	(5,362)
Total Expenditures	**$1,412,172**	**$1,533,514**	**$1,510,931**	**($22,583)**

Note: Other accounts for 2020-21 F.A. include offset for carry forward which is not included in the Fall Adopted report.

MILWAUKEE PUBLIC SCHOOLS



Keefe Avenue School

1618 W Keefe Avenue
Milwaukee, WI 53206
(414) 267-4800

Principal: Christlyn Frederick-Stanley
Board Member: Annie Woodward
Region: Central
Grades: K5-5
http://www5.milwaukee.k12.wi.us/school/keefe/

School Description

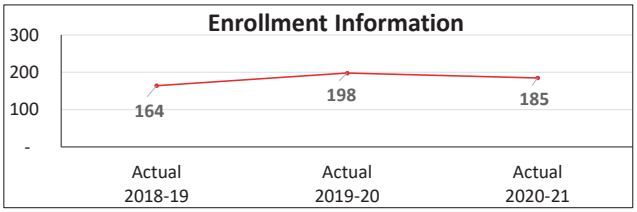
Keefe Avenue is an innovative school providing students with a strong academic curriculum based upon the Common Core State Standards. The standards prepare students for success in college and careers. Students in K5–grade 3 learn in classrooms with no more than an 18:1 student-to-teacher ratio with the AGR program. The school offers gifted and talented programming through the SEE US! grant. The school's innovative instruction is enhanced by technology in the classrooms to improve the educational experience.

School Staffing

2020-21 School Staffing

Total Teacher FTEs:	16.00
Total Para FTEs:	7.00
Total FTEs:	27.05

Actual Enrollment



School Information

2018-19 State Report Card

School Report Card Score:	Fails to Meet Expectations
School Report Card Rating:	51.2

2018-19 School Proficiency Rate vs District Average

ELA School Average	0.0%	Math School Average	1.2%
ELA District Average	18.4%	Math District Average	14.8%

2019-20 Race/Ethnicity

African American	95.7%
Asian	0.0%
HI/PI	0.0%
Hispanic	2.7%
Native American	0.0%
White	0.0%
Other	1.6%

2019-20 Student Groups

ELL Enrollment:	0.0%
SPED Enrollment:	13.0%

Points of School Pride

- Recognized by the Wisconsin RtI Center as a bronze-level school in the area of behavior in 2017–18 and bronze level in math in 2018–19
- Increased parental involvement
- Continued partnership with St. Mark A.M.E. Church
- Reduced suspension and achieved slight increase in attendance for 2018–19

School Financial Information

Expenditures	2018-19 Actual	2019-20 Actual	2020-21 F.A	Inc/(Dec)
Salaries	1,028,668	1,166,957	1,439,895	272,938
Other Wages	54,130	18,107	69,000	50,893
Employee Benefits	582,839	649,416	804,242	154,826
Purchased Services	100,151	39,032	52,000	12,968
Supplies	25,862	78,324	103,778	25,454
Other	4,450	5,596	27,259	21,663
Total Expenditures	**$1,796,101**	**$1,957,433**	**$2,496,174**	**$538,741**

Note: Other accounts for 2020-21 F.A. include offset for carry forward which is not included in the Fall Adopted report.

MILWAUKEE PUBLIC SCHOOLS



La Escuela Fratney

3255 N Fratney Street
Milwaukee, WI 53212
(414) 267-1100

Principal: Veronica Leshok
Board Member: Larry Miller
Region: East
Grades: K4-5
http://www5.milwaukee.k12.wi.us/school/fratney

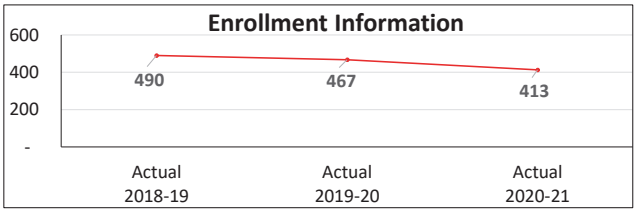
School Description

La Escuela Fratney provides a rigorous curriculum in English and Spanish that includes a focus on multiculturalism and collaboration with both parents/guardians and the community. Dual language immersion allows English-speaking students to learn Spanish as their Spanish-speaking classmates learn English. The school offers a safe and respectful place for students, staff, families, and community. Families are recognized as the first teachers of their children, and it is with their support and participation that Fratney is a caring and responsive place.

School Staffing

2020-21 School Staffing	
Total Teacher FTEs:	31.30
Total Para FTEs:	7.70
Total FTEs:	44.15

Actual Enrollment



School Information

2018-19 State Report Card			
School Report Card Score:	Meets Few Expectations		
School Report Card Rating:	61.1		
2018-19 School Proficiency Rate vs District Average			
ELA School Average	14.8%	Math School Average	10.3%
ELA District Average	18.4%	Math District Average	14.8%
2019-20 Race/Ethnicity			
African American			21.8%
Asian			0.2%
HI/PI			0.2%
Hispanic			65.6%
Native American			0.0%
White			9.2%
Other			2.9%
2019-20 Student Groups			
ELL Enrollment:			29.5%
SPED Enrollment:			12.6%

Points of School Pride

- Utilized the vision of the school to guide practices and policies
- Continued to offer a dual language Spanish immersion program with students who are native English-speakers and native Spanish-speakers becoming bilingual and biliterate by grade 5
- Implemented multicultural social justice curriculum that prepares students to have socio-cultural competence by using culturally relevant materials, critical-thinking strategies, and restorative practices
- Ensured access to high-quality teachers with a whole-child approach to learning, including full-time art, music, library, and physical education programs

School Financial Information

Expenditures	2018-19 Actual	2019-20 Actual	2020-21 F.A	Inc/(Dec)
Salaries	2,313,227	2,456,933	2,443,434	(13,499)
Other Wages	13,958	7,932	10,880	2,948
Employee Benefits	1,252,834	1,349,415	1,308,149	(41,266)
Purchased Services	65,737	27,488	19,525	(7,963)
Supplies	104,356	62,271	27,364	(34,907)
Other	992	3,374	(1,576)	(4,950)
Total Expenditures	**$3,751,104**	**$3,907,413**	**$3,807,776**	**($99,637)**

Note: Other accounts for 2020-21 F.A. include offset for carry forward which is not included in the Fall Adopted report.

MILWAUKEE PUBLIC SCHOOLS



Lancaster School

4931 N 68th Street
Milwaukee, WI 53218
(414) 393-5500

Principal: Valencia Carthen
Board Member: Erika Siemsen
Region: Northwest
Grades: K4-8

http://www5.milwaukee.k12.wi.us/school/lancaster

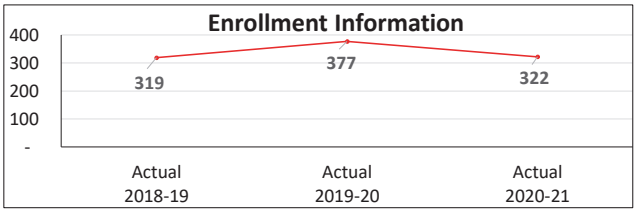
School Description

Lancaster School provides scholars with a strong academic curriculum based on the Common Core State Standards. The school's standards-based curriculum emphasizes higher-level thinking and research-based instruction. Lancaster's goal is to provide intense instruction that prepares scholars for the high school experience and to be college ready. Staff assesses the extent of scholars' learning and collaboratively uses the data to make instructional decisions. The school offers a safe and inviting community in which staff and parents are partners in promoting scholar achievement and social-emotional growth. Lancaster School is an instrumental part of preparing your scholars for the challenges of our ever-changing global society.

School Staffing

2020-21 School Staffing	
Total Teacher FTEs:	23.00
Total Para FTEs:	8.37
Total FTEs:	36.07

Actual Enrollment



School Information

2018-19 State Report Card			
School Report Card Score:	Fails to Meet Expectations		
School Report Card Rating:	38.9		
2018-19 School Proficiency Rate vs District Average			
ELA School Average	0.5%	Math School Average	0.5%
ELA District Average	18.4%	Math District Average	14.8%
2019-20 Race/Ethnicity			
African American			89.8%
Asian			4.0%
HI/PI			0.0%
Hispanic			3.1%
Native American			0.0%
White			0.6%
Other			2.5%
2019-20 Student Groups			
ELL Enrollment:			0.3%
SPED Enrollment:			18.6%

Points of School Pride

- Lancaster Scholars integrated science, technology, math, and engineering practices in cooperation with Veolia Water Milwaukee that focuses on the water cycle, water treatment, and the environment
- Participated in the NBA Time Out for Reading initiative
- Celebrated Danceworks participants in both Mad Hot Ballroom Dancing and Tap
- Middle school production in cooperation with First Stage Theater each spring

School Financial Information

Expenditures	2018-19 Actual	2019-20 Actual	2020-21 F.A	Inc/(Dec)
Salaries	1,582,968	1,824,749	1,946,480	121,731
Other Wages	41,536	53,130	12,000	(41,130)
Employee Benefits	874,452	1,029,077	1,043,868	14,791
Purchased Services	46,563	61,854	51,036	(10,818)
Supplies	28,894	46,457	93,742	47,285
Other	898	1,445	12,458	11,013
Total Expenditures	**$2,575,311**	**$3,016,711**	**$3,159,584**	**$142,873**

Note: Other accounts for 2020-21 F.A. include offset for carry forward which is not included in the Fall Adopted report.

MILWAUKEE PUBLIC SCHOOLS



Lincoln Avenue School

1817 W Lincoln Avenue
Milwaukee, WI 53215
(414) 902-9700

Principal: Damaris Ayala
Board Member: Luis A. Báez (Tony), Ph.D
Region: Southwest
Grades: K4-5
http://www5.milwaukee.k12.wi.us/school/lincoln

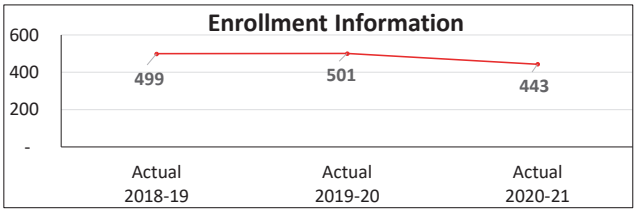
School Description

Lincoln Avenue Elementary School offers a safe and disciplined learning environment for a diverse group of students from many different ethnic backgrounds. The school's goal is to accelerate the academic and social development of each child. The school's programs include bilingual education, band, fine arts, and chorus. The PTO, CLC, and other school partners hold events that bring parents and the community into the school. Before- and after-school child care is available.

School Staffing

2020-21 School Staffing	
Total Teacher FTEs:	36.80
Total Para FTEs:	13.29
Total FTEs:	55.64

Actual Enrollment



School Information

2018-19 State Report Card			
School Report Card Score:	Meets Expectations		
School Report Card Rating:	65.2		
2018-19 School Proficiency Rate vs District Average			
ELA School Average	12.8%	Math School Average	14.5%
ELA District Average	18.4%	Math District Average	14.8%
2019-20 Race/Ethnicity			
African American			15.8%
Asian			0.7%
HI/PI			0.0%
Hispanic			77.2%
Native American			0.2%
White			1.8%
Other			4.3%
2019-20 Student Groups			
ELL Enrollment:			35.9%
SPED Enrollment:			24.4%

Points of School Pride

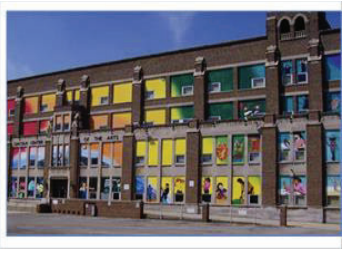
- Received Sugar Maple status (highest distinction awarded to schools in Wisconsin through the Green and Healthy Schools Network for demonstrating achievement)
- Received national recognition for efforts to improve attendance and walk-ability through our Walking School Bus
- Met expectations on Wisconsin DPI School Report Card
- Attained Community School designation with partnership from 16th Street Clinic and other businesses

School Financial Information

Expenditures	2018-19 Actual	2019-20 Actual	2020-21 F.A	Inc/(Dec)
Salaries	2,299,766	2,492,283	2,960,318	468,035
Other Wages	33,058	27,966	38,602	10,636
Employee Benefits	1,256,015	1,381,096	1,598,422	217,326
Purchased Services	45,283	52,004	26,000	(26,004)
Supplies	100,334	156,342	193,807	37,465
Other	1,034	485	(4,457)	(4,942)
Total Expenditures	**$3,735,490**	**$4,110,175**	**$4,812,692**	**$702,517**

Note: Other accounts for 2020-21 F.A. include offset for carry forward which is not included in the Fall Adopted report.

MILWAUKEE PUBLIC SCHOOLS



Lincoln Center of The Arts

820 E Knapp Street
Milwaukee, WI 53202
(414) 212-3300

Principal: NeBritt Herring
Board Member: Larry Miller
Region: City Wide
Grades: 6-8

http://www5.milwaukee.k12.wi.us/school/lincolnarts/

School Description

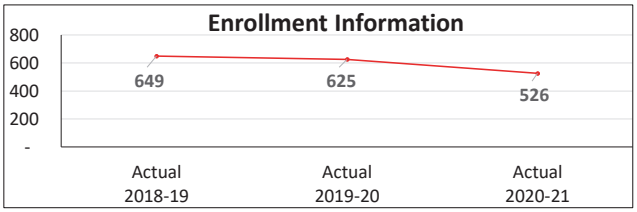
Lincoln Center of the Arts (LCA), the "Heart of the Arts," offers families a location near downtown's arts and cultural attractions. The school is a highly requested school where students study with and through the arts, positively impacting the academic achievement of all students. In addition to daily core academic and arts classes, LCA offers a two-way bilingual program and the opportunity to participate in high-quality school performances. The school's resident artist program has professionals working with students and staff. LCA is connected to the neighborhood. Many students continue their arts education at Milwaukee High School of the Arts or attend the neighborhood high school, Riverside University High School.

School Staffing

2020-21 School Staffing

Total Teacher FTEs:	40.70
Total Para FTEs:	4.75
Total FTEs:	53.20

Actual Enrollment



School Information

2018-19 State Report Card

School Report Card Score:	Meets Few Expectations
School Report Card Rating:	58.1

2018-19 School Proficiency Rate vs District Average

ELA School Average	6.7%	Math School Average	3.2%
ELA District Average	18.4%	Math District Average	14.8%

2019-20 Race/Ethnicity

African American	68.4%
Asian	1.5%
HI/PI	0.2%
Hispanic	24.1%
Native American	0.6%
White	2.1%
Other	3.0%

2019-20 Student Groups

ELL Enrollment:	9.3%
SPED Enrollment:	24.7%

Points of School Pride

● Increased by an overall 8.4 points on the Wisconsin DPI Accountability rating; moved from a 2017–18 score of Fails to Meet Expectations 49.7 to 2018–19 score of Meets Few Expectations 58.1
● Accepted into Verizon Innovative Learning, the education initiative of Verizon, as part of Cohort 7; Verizon will equip every student and teacher with a device and up to a four-year data plan to empower 24/7 learning
● City Year Cohort 2 Networks for School Improvement grant recipient worked with students to use a continuous improvement process to increase the number of Black, Latino, and low-income students who earn a high school diploma, enroll in a postsecondary institution, and are on track in their first year to earn a credential with labor market value● Identified for additional district support from an arts integration support teacher to assist with renewing our focus on arts integration to build stronger interdepartmental teacher relationships and cross-disciplinary teacher and content

School Financial Information

Expenditures	2018-19 Actual	2019-20 Actual	2020-21 F.A	Inc/(Dec)
Salaries	3,109,971	3,080,180	3,106,385	26,205
Other Wages	53,510	65,791	108,776	42,985
Employee Benefits	1,702,150	1,723,993	1,713,676	(10,317)
Purchased Services	205,276	186,414	75,916	(110,498)
Supplies	53,781	93,218	71,064	(22,154)
Other	370	1,437	1,468	31
Total Expenditures	**$5,125,058**	**$5,151,034**	**$5,077,285**	**($73,749)**

Note: Other accounts for 2020-21 F.A. include offset for carry forward which is not included in the Fall Adopted report.

MILWAUKEE PUBLIC SCHOOLS



Lloyd Barbee Montessori School

4456 W Teutonia Avenue
Milwaukee, WI 53209
(414) 874-5600

Principal: Catherine Loss
Board Member: Sequanna Taylor
Region: Central
Grades: K3-6

http://www5.milwaukee.k12.wi.us/school/barbee

School Description

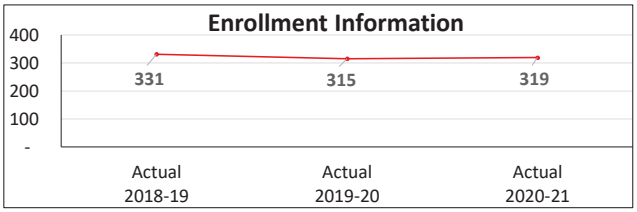
Lloyd Barbee Montessori School offers students in K3–grade 6 the opportunity for a high-quality Montessori education in a vibrant, nurturing environment. The Montessori method of educating students is based on the philosophy that children reach their fullest potential through multi-age interactions in an inquiring, cooperative, and encouraging atmosphere. Staff focuses on fostering competent and responsible students who demonstrate creativity, concentration, coordination, and independence in their work. Barbee offers an arts program that includes visual arts, music, instrumental lessons, and an after-school drama program. These programs offer opportunities for students in the arts that broaden cultural experiences. Students and staff are also working with Growing Minds to empower students with mindfulness strategies to help build social-emotional well-being.

School Staffing

2020-21 School Staffing

Total Teacher FTEs:	17.70
Total Para FTEs:	8.50
Total FTEs:	30.85

Actual Enrollment



School Information

2018-19 State Report Card

School Report Card Score:	Meets Few Expectations
School Report Card Rating:	54

2018-19 School Proficiency Rate vs District Average

ELA School Average	10.4%	Math School Average	1.1%
ELA District Average	18.4%	Math District Average	14.8%

2019-20 Race/Ethnicity

African American	78.4%
Asian	2.5%
HI/PI	0.0%
Hispanic	6.0%
Native American	0.3%
White	7.2%
Other	5.6%

2019-20 Student Groups

ELL Enrollment:	0.0%
SPED Enrollment:	14.1%

Points of School Pride

- Built a strong K3–K5 early childhood program that nurtures the child academically and socially
- Continued to use culturally responsive practices that include individual and group-differentiated Montessori instruction as well as targeted interventions
- Fostered relationships with our families offering many events throughout the year for parents and for families together
- Invigorated our makerspace with a $15,000 grant from the Brady Family Foundation

School Financial Information

Expenditures	2018-19 Actual	2019-20 Actual	2020-21 F.A	Inc/(Dec)
Salaries	1,460,768	1,552,578	1,585,409	32,831
Other Wages	46,518	19,561	47,162	27,601
Employee Benefits	811,058	861,533	870,158	8,625
Purchased Services	97,213	57,810	21,983	(35,827)
Supplies	55,060	44,011	126,271	82,260
Other	457	263	(464)	(727)
Total Expenditures	**$2,471,074**	**$2,535,756**	**$2,650,519**	**$114,763**

Note: Other accounts for 2020-21 F.A. include offset for carry forward which is not included in the Fall Adopted report.

MILWAUKEE PUBLIC SCHOOLS



Louisa May Alcott School

3563 S 97th Street
Milwaukee, WI 53228
(414) 604-7400

Principal: Marisol Alvarado
Board Member: Paula Phillips
Region: Southwest
Grades: K4-8

http://www5.milwaukee.k12.wi.us/school/alcott

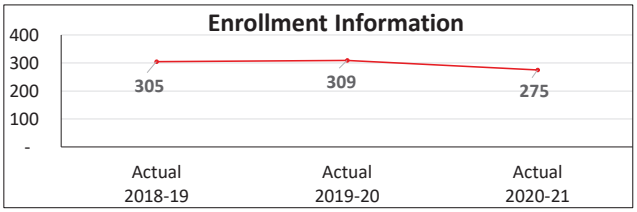
School Description

Alcott has been named a K–grade 8 National Blue Ribbon School and a six-time winner of the Wisconsin School of Recognition award. Alcott concentrates on fundamental and higher-level skills in reading, writing, and mathematics in all grade levels. Alcott has met expectations on the state report card for the past six-plus years.The school strives to create an exciting, positive, high-achieving learning environment for all students. At Alcott, we are proud of partnerships with Junior Achievement, Skylight Theater, Milwaukee Repertory Theater, and many colleges and universities.

School Staffing

2020-21 School Staffing	
Total Teacher FTEs:	17.90
Total Para FTEs:	4.00
Total FTEs:	27.55

Actual Enrollment



School Information

2018-19 State Report Card			
School Report Card Score:		Meets Expectations	
School Report Card Rating:		63.1	
2018-19 School Proficiency Rate vs District Average			
ELA School Average	26.3%	Math School Average	14.9%
ELA District Average	18.4%	Math District Average	14.8%
2019-20 Race/Ethnicity			
African American			16.4%
Asian			6.9%
HI/PI			0.0%
Hispanic			37.8%
Native American			0.4%
White			30.5%
Other			8.0%
2019-20 Student Groups			
ELL Enrollment:			3.6%
SPED Enrollment:			18.2%

Points of School Pride

- Met expectations for the sixth year in a row on the Wisconsin DPI School Report Card
- Continued partnership with Mad Hot Ballroom Company
- Increased family engagement with Family Literacy/Spaghetti Night
- Celebrated Kindness Week at the beginning of the year

School Financial Information

Expenditures	2018-19 Actual	2019-20 Actual	2020-21 F.A	Inc/(Dec)
Salaries	1,431,267	1,545,260	1,522,908	(22,352)
Other Wages	27,585	19,329	9,104	(10,225)
Employee Benefits	785,039	857,395	816,558	(40,837)
Purchased Services	51,497	19,955	15,104	(4,851)
Supplies	17,799	56,342	30,774	(25,568)
Other	434	1,177	(4,400)	(5,577)
Total Expenditures	**$2,313,621**	**$2,499,458**	**$2,390,048**	**($109,410)**

Note: Other accounts for 2020-21 F.A. include offset for carry forward which is not included in the Fall Adopted report.

MILWAUKEE PUBLIC SCHOOLS



Lowell International Elementary School

4360 S 20th Street
Milwaukee, WI 53221
(414) 304-6600

Principal: Theresa Russell
Board Member: Megan O'Halloran
Region: Southwest
Grades: K4-5

http://www5.milwaukee.k12.wi.us/school/lowell

School Description

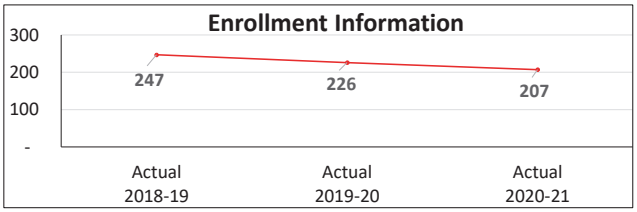
Lowell International Elementary School is a culturally diverse, family-oriented community school. Lowell offers a K3 early childhood special education program. Students in K5–grade 3 learn in classrooms with an average 18:1 student-to-teacher ratio with the AGR program. Lowell aims to develop well-rounded students with character who respond to challenges with optimism, are confident in their own identities, and make ethical decisions. Our students join with others in celebrating common humanity and are prepared to apply what they learn in real-world, complex, and unpredictable situations. Lowell is an IB Primary Years Programme World School. IB schools share a commitment to a high-quality and challenging international education. The Primary Years Programme prepares students to become active, caring, lifelong learners who demonstrate respect for themselves and others and have the capacity to participate in the world around them. It focuses on the development of the whole child. Lowell School offers extracurricular programs such as violin, piano, and Spanish to enhance student learning. Students have many opportunities to enhance their leadership skills and extend their learning beyond the school day by participating in Camp Lowell, the before- and after-school program, and a variety

School Staffing

2020-21 School Staffing

Total Teacher FTEs:	17.50
Total Para FTEs:	6.05
Total FTEs:	26.90

Actual Enrollment



School Information

2018-19 State Report Card

School Report Card Score:	Meets Few Expectations
School Report Card Rating:	60.1

2018-19 School Proficiency Rate vs District Average

ELA School Average	26.1%	Math School Average	28.4%
ELA District Average	18.4%	Math District Average	14.8%

2019-20 Race/Ethnicity

African American	23.7%
Asian	6.3%
HI/PI	0.0%
Hispanic	48.3%
Native American	0.5%
White	16.4%
Other	4.8%

2019-20 Student Groups

ELL Enrollment:	1.9%
SPED Enrollment:	19.3%

Points of School Pride

- Re-authorized IB Primary Years Programme at the highest level from 2019–24
- Collected over 1,000 food items and donated them to our local pantry, located at the Salvation Army
- Continued to increase parental involvement opportunities through monthly Family Literacy Night, Donuts with Dad, Muffins with Mom, Monthly Coffee Conversations, and school programs/events
- Increased Wisconsin DPI School Report Card by three points and increased English language arts school growth category by five points

School Financial Information

Expenditures	2018-19 Actual	2019-20 Actual	2020-21 F.A	Inc/(Dec)
Salaries	1,435,133	1,459,073	1,454,222	(4,851)
Other Wages	10,999	8,522	41,111	32,589
Employee Benefits	778,600	804,242	797,012	(7,230)
Purchased Services	89,611	59,455	62,189	2,734
Supplies	62,407	63,465	60,796	(2,669)
Other	17,831	8,318	12,400	4,082
Total Expenditures	**$2,394,580**	**$2,403,074**	**$2,427,730**	**$24,656**

Note: Other accounts for 2020-21 F.A. include offset for carry forward which is not included in the Fall Adopted report.

MILWAUKEE PUBLIC SCHOOLS



Lowell P. Goodrich School

8251 N Celina Street
Milwaukee, WI 53224
(262) 236-1500

Principal: Sharonda Harris
Board Member: Marva Herndon
Region: Northwest
Grades: K4-5

http://www5.milwaukee.k12.wi.us/school/goodrich

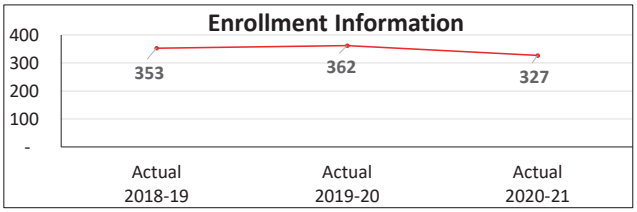
School Description

At Goodrich, students' needs are met so that they can become responsible, productive citizens. Classroom activities focus on critical thinking, exploration, and problem solving in a safe and nurturing environment. By integrating technology into the curriculum, staff encourages students to take advantage of online resources while reinforcing classroom learning. The school recognizes that each child's learning style is unique and that students often require personal attention tailored to their specific needs. The school's staff members emphasize integrity, mutual respect, flexibility, innovation, and humor.

School Staffing

2020-21 School Staffing	
Total Teacher FTEs:	22.50
Total Para FTEs:	7.75
Total FTEs:	37.10

Actual Enrollment



School Information

2018-19 State Report Card			
School Report Card Score:	Meets Few Expectations		
School Report Card Rating:	59.7		
2018-19 School Proficiency Rate vs District Average			
ELA School Average	10.7%	Math School Average	5.4%
ELA District Average	18.4%	Math District Average	14.8%
2019-20 Race/Ethnicity			
African American			69.1%
Asian			14.4%
HI/PI			0.0%
Hispanic			5.2%
Native American			0.0%
White			4.0%
Other			7.3%
2019-20 Student Groups			
ELL Enrollment:			0.0%
SPED Enrollment:			22.6%

Points of School Pride

- Continued to offer a personalized learning environment
- Recognized for efforts to implement a culturally responsive system of support in behavior and reading by the Wisconsin RtI Center
- Continued to increase parent/guardian participation and involvement in such activities as parent-teacher conferences, Annual Holiday and Black History Program, Boo Bash, Holiday Breakfast, Dr. Suess Read-In, and Bring Someone You Love to School
- Attained a three-star rating for our Camp Goodrich before- and after-school camp

School Financial Information

Expenditures	2018-19 Actual	2019-20 Actual	2020-21 F.A	Inc/(Dec)
Salaries	1,645,406	1,743,403	1,930,884	187,481
Other Wages	27,248	35,219	7,000	(28,219)
Employee Benefits	900,050	974,685	1,032,887	58,202
Purchased Services	124,162	77,741	29,300	(48,441)
Supplies	32,892	79,065	133,285	54,220
Other	1,170	2,566	(3,154)	(5,720)
Total Expenditures	**$2,730,929**	**$2,912,680**	**$3,130,202**	**$217,522**

Note: Other accounts for 2020-21 F.A. include offset for carry forward which is not included in the Fall Adopted report.

MILWAUKEE PUBLIC SCHOOLS



Luther Burbank School

6035 W Adler Street
Milwaukee, WI 53214
(414) 256-8400

Principal: Angela Smith
Board Member: Paula Phillips
Region: Central
Grades: K4-8

http://www5.milwaukee.k12.wi.us/school/burbank/

School Description

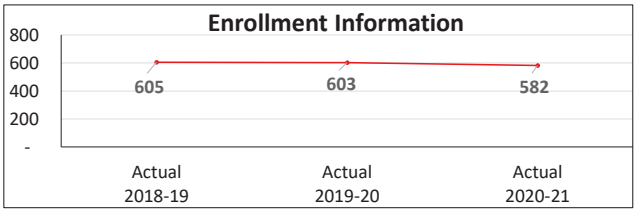
Burbank School stresses high standards and a safe, positive learning atmosphere with specialist-taught art, music, and physical education classes for students. Burbank provides a rigorous curriculum to work collaboratively with families and the community to ensure that all students have the skills necessary to successfully meet life's challenges and reach their full potential. Burbank staff members nurture and educate a community of young people who are academically, emotionally, and socially prepared to reach their personal goals and make a positive contribution to the community.

School Staffing

2020-21 School Staffing

Total Teacher FTEs:	43.50
Total Para FTEs:	13.50
Total FTEs:	66.55

Actual Enrollment



School Information

2018-19 State Report Card

School Report Card Score:	Meets Expectations
School Report Card Rating:	69

2018-19 School Proficiency Rate vs District Average

ELA School Average	18.8%	Math School Average	19.3%
ELA District Average	18.4%	Math District Average	14.8%

2019-20 Race/Ethnicity

African American	34.0%
Asian	24.9%
HI/PI	0.0%
Hispanic	22.2%
Native American	1.4%
White	12.4%
Other	5.2%

2019-20 Student Groups

ELL Enrollment:	19.9%
SPED Enrollment:	22.3%

Points of School Pride

- Met expectations on the Wisconsin DPI School Report Card
- Recognized as a silver-level School of Distinction in behavior
- Celebrated multicultural student population
- Continued special education focus of autism

School Financial Information

Expenditures	2018-19 Actual	2019-20 Actual	2020-21 F.A	Inc/(Dec)
Salaries	3,221,598	3,457,926	3,547,990	90,064
Other Wages	35,274	24,040	23,333	(707)
Employee Benefits	1,752,980	1,907,844	1,903,513	(4,331)
Purchased Services	118,470	130,568	70,490	(60,078)
Supplies	136,557	72,107	120,787	48,680
Other	742	33,673	(3,000)	(36,673)
Total Expenditures	**$5,265,622**	**$5,626,156**	**$5,663,113**	**$36,957**

Note: Other accounts for 2020-21 F.A. include offset for carry forward which is not included in the Fall Adopted report.

MILWAUKEE PUBLIC SCHOOLS

Lynde and Harry Bradley Technology and Trade School



700 S 4th Street
Milwaukee, WI 53204
(414) 212-2400

Principal: Aaron Shapiro
Board Member: Luis A. Báez (Tony), Ph.D
Region: High School
Grades: 9-12
http://www5.milwaukee.k12.wi.us/school/bradleytech

School Description

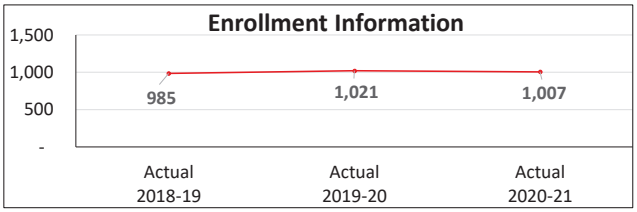
Bradley Tech is the premier technology and trade high school in Milwaukee. Located in the heart of the Walker's Point neighborhood, the school educates more than 1,000 students from across the city. To support students in achieving academic and personal success, Bradley Tech partners with MATC and offers college credit classes in career pathways that include construction, design, manufacturing, and pre-engineering. Students can obtain 12 or more college credits while developing workplace skills in carpentry, graphic arts, web design, machine tooling, welding, and design drafting. Students have access to AP, honors-level, and Project Lead the Way courses. Internship and youth apprenticeship opportunities are also available. The school has been honored as a PBIS School of Merit for utilizing PBIS to reinforce positive behaviors.

School Staffing

2020-21 School Staffing

Total Teacher FTEs:	63.10
Total Para FTEs:	9.38
Total FTEs:	85.48

Actual Enrollment



School Information

2018-19 State Report Card

School Report Card Score:	Fails to Meet Expectations
School Report Card Rating:	50.1

2018-19 School Proficiency Rate vs District Average

ELA School Average	3.0%	Math School Average	1.9%
ELA District Average	18.4%	Math District Average	14.8%

2019-20 Race/Ethnicity

African American	76.5%
Asian	3.2%
HI/PI	0.1%
Hispanic	14.3%
Native American	0.1%
White	3.5%
Other	2.4%

2019-20 Student Groups

ELL Enrollment:	6.5%
SPED Enrollment:	23.3%

Points of School Pride

- Continued operational oversight of the school by the Bradley Tech Commission
- Offered dual enrollment courses through MATC as early as sophomore year
- Emphasized youth apprenticeships and internships, allowing students to gain on-the-job training in the different trade and tech specialties
- Continued Community School partnership with United Way

School Financial Information

Expenditures	2018-19 Actual	2019-20 Actual	2020-21 F.A	Inc/(Dec)
Salaries	4,052,314	4,471,716	4,959,576	487,860
Other Wages	157,909	140,853	342,664	201,811
Employee Benefits	2,264,460	2,526,358	2,826,093	299,735
Purchased Services	225,184	176,424	183,376	6,952
Supplies	181,575	396,111	543,160	147,049
Other	96,314	43,957	(255)	(44,212)
Total Expenditures	**$6,977,756**	**$7,755,419**	**$8,854,614**	**$1,099,195**

Note: Other accounts for 2020-21 F.A. include offset for carry forward which is not included in the Fall Adopted report.

MILWAUKEE PUBLIC SCHOOLS



Manitoba School

4040 W Forest Home Avenue
Milwaukee, WI 53215
(414) 902-8600

Principal: Rhoda Jones-Goodwin
Board Member: Paula Phillips
Region: Southwest
Grades: K4-8

http://www5.milwaukee.k12.wi.us/school/manitoba

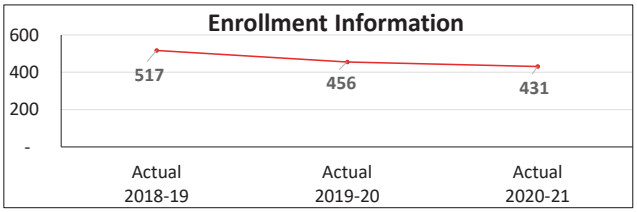
School Description

Manitoba School offers families an academically challenging yet nurturing environment in which literacy, math, and technology are emphasized. The school's mission is to enable each student to reach his or her highest level of proficiency in all areas of academic education while displaying personal growth and strength of character. Manitoba offers art activities, several music specialists, a physical education specialist, a guidance counselor, a full-time nurse, a library media specialist, and access to technology with computers and a portable lab. The school has an active PTA and connects with the parent community through events such as the annual "Valentine Vittles" lunch, which brings parents together with their children.

School Staffing

2020-21 School Staffing	
Total Teacher FTEs:	32.20
Total Para FTEs:	9.37
Total FTEs:	50.73

Actual Enrollment



School Information

2018-19 State Report Card			
School Report Card Score:	Meets Few Expectations		
School Report Card Rating:	59.7		
2018-19 School Proficiency Rate vs District Average			
ELA School Average	14.7%	Math School Average	7.8%
ELA District Average	18.4%	Math District Average	14.8%
2019-20 Race/Ethnicity			
African American			16.0%
Asian			13.7%
HI/PI			0.0%
Hispanic			50.3%
Native American			1.2%
White			10.7%
Other			8.1%
2019-20 Student Groups			
ELL Enrollment:			14.8%
SPED Enrollment:			25.8%

Points of School Pride

- Continued partnerships that support the whole child experience through arts (Mad Hot Ballroom/Arts @ Large), music (choir, beginning and advanced band, multiple instruments, partnership with Skylight Theater), and sports (multiple grades—soccer and middle school basketball)
- Tutoring programs that build in support for skills needed to increase academic success in math and assisting students in building their personal reading libraries
- Collaborated with community supports to focus on our middle school students in building confidence and fostering leadership
- Hosted school-wide spelling bee

School Financial Information

Expenditures	2018-19 Actual	2019-20 Actual	2020-21 F.A	Inc/(Dec)
Salaries	2,465,979	2,501,017	2,658,483	157,466
Other Wages	61,211	25,262	43,308	18,046
Employee Benefits	1,359,719	1,384,401	1,440,052	55,651
Purchased Services	64,710	74,069	44,871	(29,198)
Supplies	129,021	75,385	68,566	(6,819)
Other	49,303	4,621	1,327	(3,294)
Total Expenditures	**$4,129,942**	**$4,064,755**	**$4,256,607**	**$191,852**

Note: Other accounts for 2020-21 F.A. include offset for carry forward which is not included in the Fall Adopted report.

MILWAUKEE PUBLIC SCHOOLS



Maple Tree School

6640 N 107th Street
Milwaukee, WI 53224
(414) 578-5100

Principal: Debra Rash
Board Member: Marva Herndon
Region: Northwest
Grades: K4-5
http://www5.milwaukee.k12.wi.us/school/mapletree

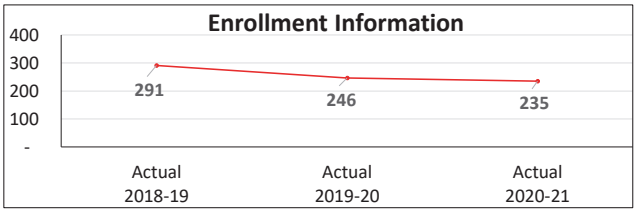
School Description

The school's motto is "At Maple Tree, average is over. High expectations, student achievement, and accountability. Every period. Every hour. Every day." Maple Tree School is committed to the goal of working to ensure that every student is proficient or advanced in reading and writing across all content areas. The school promotes an educational environment that aligns curriculum and instruction to the Common Core State Standards. At Maple Tree, all students are prepared for success in higher education, careers, and responsible citizenship. The school offers a Head Start early childhood program. Students in K5–grade 3 learn in classrooms with no more than an 18:1 student-to-teacher ratio with the AGR program. The school offers a rigorous academic curriculum and a dedicated professional teaching staff working to ensure that all students achieve academic success.

School Staffing

2020-21 School Staffing	
Total Teacher FTEs:	18.00
Total Para FTEs:	8.01
Total FTEs:	30.51

Actual Enrollment



School Information

2018-19 State Report Card			
School Report Card Score:	Meets Few Expectations^		
School Report Card Rating:	61		
2018-19 School Proficiency Rate vs District Average			
ELA School Average	4.4%	Math School Average	10.3%
ELA District Average	18.4%	Math District Average	14.8%
2019-20 Race/Ethnicity			
African American			82.6%
Asian			6.0%
HI/PI			0.9%
Hispanic			5.5%
Native American			0.9%
White			1.7%
Other			2.6%
2019-20 Student Groups			
ELL Enrollment:			0.4%
SPED Enrollment:			15.3%

Points of School Pride

- Increased Maple Tree's 2018–19 Wisconsin DPI School Report Card by 26 points
- Introduced student council, kindness, math, and literacy clubs, which promote student academic achievement, bullying prevention, respect, and kindness
- Recognized student VIPs by their wearing special buttons identifying them as positive school champions, demonstration of academic achievement, attendance, and PBIS
- Continued strong neighborhood community partnerships with Granville Presbyterian and Northtown Church

School Financial Information

Expenditures	2018-19 Actual	2019-20 Actual	2020-21 F.A	Inc/(Dec)
Salaries	1,276,648	1,239,188	1,591,218	352,030
Other Wages	38,426	23,646	95,467	71,821
Employee Benefits	708,118	692,033	901,626	209,593
Purchased Services	125,160	39,708	30,066	(9,642)
Supplies	70,006	116,338	114,441	(1,897)
Other	412	3,802	2,509	(1,293)
Total Expenditures	**$2,218,771**	**$2,114,714**	**$2,735,327**	**$620,613**

Note: Other accounts for 2020-21 F.A. include offset for carry forward which is not included in the Fall Adopted report.

MILWAUKEE PUBLIC SCHOOLS



Marvin Pratt Elementary School

5131 N Green Bay Avenue
Milwaukee, WI 53209
(414) 247-7300

Principal: Janice Carter
Board Member: Sequanna Taylor
Region: Central
Grades: K4-5

http://www5.milwaukee.k12.wi.us/school/pratt/

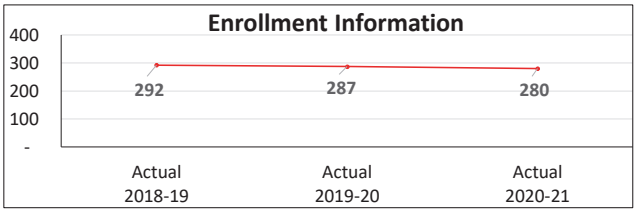
School Description

Marvin E. Pratt Elementary School is a safe setting for students, offering physical education, art, and music specialists, Learn to Succeed tutors, Girl Scouts, Boys and Girls Club, and the Head Start program. Those positive connections increase pupil knowledge, promote self-esteem, and develop the decision-making skills that are necessary for lifelong learners. Students in K5–grade 3 learn reading using CKLA in AGR-supported classrooms.

School Staffing

2020-21 School Staffing	
Total Teacher FTEs:	22.80
Total Para FTEs:	7.00
Total FTEs:	33.65

Actual Enrollment



School Information

2018-19 State Report Card			
School Report Card Score:	Significantly Exceeds Expect.		
School Report Card Rating:	92.2		
2018-19 School Proficiency Rate vs District Average			
ELA School Average	26.3%	Math School Average	33.7%
ELA District Average	18.4%	Math District Average	14.8%
2019-20 Race/Ethnicity			
African American			91.1%
Asian			0.4%
HI/PI			0.4%
Hispanic			3.9%
Native American			0.4%
White			0.0%
Other			3.9%
2019-20 Student Groups			
ELL Enrollment:			0.0%
SPED Enrollment:			14.6%

Points of School Pride

- Recognized as a PBIS School of Distinction
- Emphasized student leadership
- PYP IB Candidate School
- Maintained strong partnerships with Johnson Controls, Boys and Girls Clubs, Ascension Wheaton Franciscan Healthcare, Milwaukee Fellows, AT&T Pioneers, and United Methodist Church of Whitefish Bay

School Financial Information

Expenditures	2018-19 Actual	2019-20 Actual	2020-21 F.A	Inc/(Dec)
Salaries	1,397,578	1,522,454	1,845,400	322,946
Other Wages	15,106	12,381	20,939	8,558
Employee Benefits	760,657	841,090	994,753	153,663
Purchased Services	127,211	91,479	81,492	(9,987)
Supplies	68,268	126,056	92,181	(33,875)
Other	1,002	4,149	(3,999)	(8,148)
Total Expenditures	**$2,369,823**	**$2,597,609**	**$3,030,766**	**$433,157**

Note: Other accounts for 2020-21 F.A. include offset for carry forward which is not included in the Fall Adopted report.

MILWAUKEE PUBLIC SCHOOLS



Mary Mcleod Bethune Academy

1535 N 35th Street
Milwaukee, WI 53208
(414) 934-4600

Principal: Paulette Chambers
Board Member: Annie Woodward
Region: Central
Grades: K3-8

http://www5.milwaukee.k12.wi.us/school/bethune

School Description

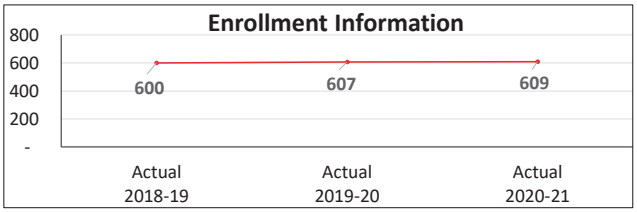
Bethune Academy focuses on a safe, positive, structured environment in which staff is committed to preparing students for the next level of education through structured curriculum. Bethune Academy serves students beginning in three-year-old Head Start through grade 8 with specialty programs in ESL (English as second language) and special education ID (intellectual disability) comprehensive units. Additionally, Bethune Academy supports 100 families through the after-school CLC program.

School Staffing

2020-21 School Staffing

Total Teacher FTEs:	39.10
Total Para FTEs:	13.51
Total FTEs:	63.61

Actual Enrollment



School Information

2018-19 State Report Card

School Report Card Score:	Meets Expectations
School Report Card Rating:	65.3

2018-19 School Proficiency Rate vs District Average

ELA School Average	8.3%	Math School Average	6.7%
ELA District Average	18.4%	Math District Average	14.8%

2019-20 Race/Ethnicity

African American	59.9%
Asian	35.8%
HI/PI	0.0%
Hispanic	2.3%
Native American	0.0%
White	0.3%
Other	1.6%

2019-20 Student Groups

ELL Enrollment:	30.9%
SPED Enrollment:	18.9%

Points of School Pride

- Met expectations on the Wisconsin DPI School Report Card FY17, FY18, and FY19
- Developed new partnerships with Milwaukee Police Department District 3, Safe and Sound, and Neu-Life
- Implemented direct instruction as an intervention to improve student reading abilities
- Projected enrollment increased yearly for the past four years

School Financial Information

Expenditures	2018-19 Actual	2019-20 Actual	2020-21 F.A	Inc/(Dec)
Salaries	2,807,818	3,022,993	3,361,679	338,686
Other Wages	32,545	17,955	31,121	13,166
Employee Benefits	1,528,325	1,665,401	1,808,360	142,959
Purchased Services	181,300	122,490	80,808	(41,682)
Supplies	43,648	154,944	107,245	(47,699)
Other	32,497	16,612	16,500	(112)
Total Expenditures	**$4,626,133**	**$5,000,395**	**$5,405,713**	**$405,318**

Note: Other accounts for 2020-21 F.A. include offset for carry forward which is not included in the Fall Adopted report.

MILWAUKEE PUBLIC SCHOOLS



Maryland Avenue Montessori School

2418 N Maryland Avenue
Milwaukee, WI 53211
(414) 906-4800

Principal: Joseph DiCarlo
Board Member: Larry Miller
Region: East
Grades: K3-8
http://www5.milwaukee.k12.wi.us/school/maryland

School Description

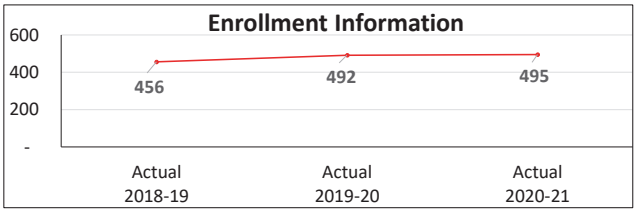
Maryland Avenue offers a Montessori program in which each child progresses individually through a rich, well-developed, and closely monitored curriculum. Montessori classrooms serve multi-aged children K3–K5, 1–3, 4–6, and 7–8. At all levels, the children learn with specially developed Montessori materials. Activities promote concentration, problem solving, and self-reliance. The classroom environments promote peaceful and productive learning.

School Staffing

2020-21 School Staffing

Total Teacher FTEs:	23.70
Total Para FTEs:	8.50
Total FTEs:	35.55

Actual Enrollment



School Information

2018-19 State Report Card

School Report Card Score:	Exceeds Expectations
School Report Card Rating:	79.9

2018-19 School Proficiency Rate vs District Average

ELA School Average	51.8%	Math School Average	45.1%
ELA District Average	18.4%	Math District Average	14.8%

2019-20 Race/Ethnicity

African American	15.2%
Asian	7.3%
HI/PI	0.0%
Hispanic	8.7%
Native American	0.4%
White	59.6%
Other	8.9%

2019-20 Student Groups

ELL Enrollment:	0.2%
SPED Enrollment:	11.7%

Points of School Pride

- Continued emphasis on positive and peaceful school climate and a problem-solving approach
- Maintained and expanded high-quality, collaborative Montessori teaching staff for classroom consistency
- Exceeded expectations on Wisconsin DPI School Report Card and outperformed district and state in reading and math
- Established a positive school community founded on parent engagement and neighborhood relationships/connections

School Financial Information

Expenditures	2018-19 Actual	2019-20 Actual	2020-21 F.A	Inc/(Dec)
Salaries	1,712,658	1,813,462	1,904,105	90,643
Other Wages	5,750	14,134	41,343	27,209
Employee Benefits	924,664	999,162	1,031,178	32,016
Purchased Services	22,382	39,966	22,616	(17,350)
Supplies	31,188	62,000	86,926	24,926
Other	(5,000)	(46,581)	(2,030)	44,551
Total Expenditures	**$2,691,642**	**$2,882,141**	**$3,084,138**	**$201,997**

Note: Other accounts for 2020-21 F.A. include offset for carry forward which is not included in the Fall Adopted report.

MILWAUKEE PUBLIC SCHOOLS



Milwaukee Academy of Chinese Language

2430 W Wisconsin Avenue
Milwaukee, WI 53233
(414) 934-4340

Principal: James Sayavong
Board Member: Annie Woodward
Region: East
Grades: K4-8

http://www5.milwaukee.k12.wi.us/school/macl

School Description

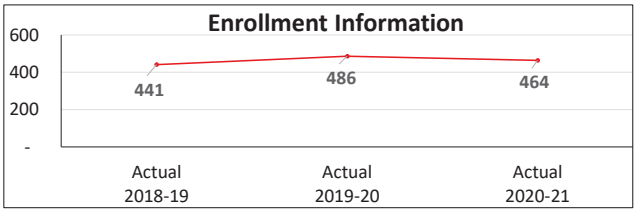
Milwaukee Academy of Chinese Language (MACL) is a K3–grade 8 traditional school that offers various programs to support students' social and academic success. MACL is the first MPS program to offer instruction in Mandarin Chinese. Students receive Mandarin language instruction for thirty minutes each day. This coursework also increases students' global understanding of various Asian cultures and their influence on the global community. MACL also houses the International Newcomer Center, a program that serves recently arrived middle school refugee students. In this program, students learn academic content while simultaneously acquiring the English language.

School Staffing

2020-21 School Staffing

Total Teacher FTEs:	38.90
Total Para FTEs:	11.00
Total FTEs:	55.11

Actual Enrollment



School Information

2018-19 State Report Card

School Report Card Score:	Meets Expectations^
School Report Card Rating:	71.7

2018-19 School Proficiency Rate vs District Average

ELA School Average	9.0%	Math School Average	12.4%
ELA District Average	18.4%	Math District Average	14.8%

2019-20 Race/Ethnicity

African American	66.4%
Asian	23.9%
HI/PI	0.0%
Hispanic	3.4%
Native American	0.6%
White	0.6%
Other	5.0%

2019-20 Student Groups

ELL Enrollment:	28.9%
SPED Enrollment:	12.1%

Points of School Pride

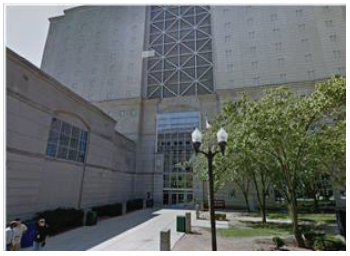
- Awarded the bronze level for behavior from the Wisconsin RtI Center in the 2017–18 school year
- Awarded for exceptional fiscal management of school budget from district by Dr. Driver, superintendent 2015–16
- School forensic team made it to state-level competition
- Group of our newcomer students won third place for a speech writing contest

School Financial Information

Expenditures	2018-19 Actual	2019-20 Actual	2020-21 F.A	Inc/(Dec)
Salaries	2,545,370	2,733,977	2,981,332	247,355
Other Wages	28,198	68,302	62,454	(5,848)
Employee Benefits	1,385,147	1,535,649	1,483,281	(52,368)
Purchased Services	58,295	39,402	39,000	(402)
Supplies	44,281	108,283	122,889	14,606
Other	459	2,475	1,111	(1,364)
Total Expenditures	**$4,061,750**	**$4,488,088**	**$4,690,067**	**$201,979**

Note: Other accounts for 2020-21 F.A. include offset for carry forward which is not included in the Fall Adopted report.

MILWAUKEE PUBLIC SCHOOLS



Milwaukee County Youth Education Center

949 N 9th Street
Milwaukee, WI 53233
(414) 226-7330

Assistant Principal: Valerie Merrieweather
Board Member: Larry Miller
Region: High School
Grades: 6-12
http://www.milwaukee.k12.wi.us

School Description

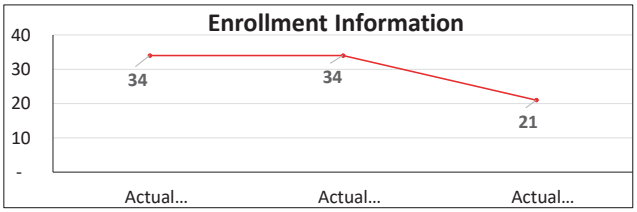
MCYEC serves Milwaukee County Jail inmates ages 12-20 and up to age 21 if in special education giving them the opportunity to continue learning while incarcerated. The school only serves students incarcerated in the jail. Upon enrollment, each student inmate's educational history and skill levels are assessed. Student inmates then receive math, reading and language instruction specifically tailored to their needs. High school credit units may be earned and the school is open year round.

School Staffing

2020-21 School Staffing

Total Teacher FTEs:	3.00
Total Para FTEs:	0.38
Total FTEs:	3.38

Actual Enrollment



School Information

2018-19 State Report Card

School Report Card Score:	CSI - Low Graduation Rate
School Report Card Rating:	AR

2018-19 School Proficiency Rate vs District Average

ELA School Average	n/a	Math School Average	n/a
ELA District Average	18.4%	Math District Average	14.8%

2019-20 Race/Ethnicity

African American	81.8%
Asian	0.0%
HI/PI	0.0%
Hispanic	13.6%
Native American	4.5%
White	0.0%
Other	0.0%

2019-20 Student Groups

ELL Enrollment:	13.6%
SPED Enrollment:	0.0%

Points of School Pride

n/a

School Financial Information

Expenditures	2018-19 Actual	2019-20 Actual	2020-21 F.A	Inc/(Dec)
Salaries	255,780	260,421	274,612	14,191
Other Wages	-	-	-	-
Employee Benefits	138,121	142,711	146,368	3,657
Purchased Services	-	3,114	3,053	(61)
Supplies	2,835	160	2,740	2,580
Other	-	-	-	-
Total Expenditures	**$396,736**	**$406,405**	**$426,773**	**$20,368**

Note: Other accounts for 2020-21 F.A. include offset for carry forward which is not included in the Fall Adopted report.

MILWAUKEE PUBLIC SCHOOLS



Milwaukee French Immersion School

2360 N 52nd Street
Milwaukee, WI 53210
(414) 874-8400

Principal: Gina Bianchi
Board Member: Erika Siemsen
Region: Central
Grades: K4-5
http://www5.milwaukee.k12.wi.us/school/mfis

School Description

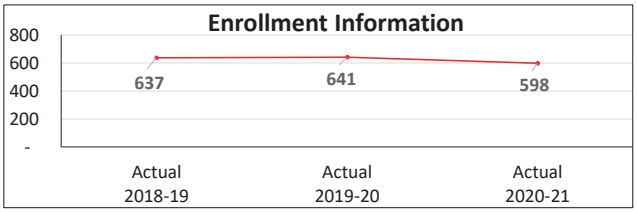
Milwaukee French Immersion School (MFIS), recognized as a high-achieving school, provides English-speaking pupils with the opportunity to learn French in an environment where French is the primary language of instruction. The school's grade 5 students have the opportunity to travel to France. MFIS has been honored as a School of Distinction for successfully implementing PBIS. The school has a FIRST LEGO League Robotics team that has won awards each of the past three years. MFIS also has Daisy, Brownies, and Junior Girl Scout troops. Students in grades 2–5 may take violin or piano lessons at school. The school offers students before- and after-school camp.

School Staffing

2020-21 School Staffing

Total Teacher FTEs:	28.50
Total Para FTEs:	9.49
Total FTEs:	43.84

Actual Enrollment



School Information

2018-19 State Report Card

School Report Card Score:	Meets Expectations
School Report Card Rating:	70.8

2018-19 School Proficiency Rate vs District Average

ELA School Average	30.5%	Math School Average	25.7%
ELA District Average	18.4%	Math District Average	14.8%

2019-20 Race/Ethnicity

African American	61.2%
Asian	2.5%
HI/PI	0.2%
Hispanic	7.0%
Native American	0.3%
White	18.7%
Other	10.0%

2019-20 Student Groups

ELL Enrollment:	2.8%
SPED Enrollment:	6.7%

Points of School Pride

- Met expectations on the Wisconsin DPI School Report Card
- Recognized as a France Label Education School by the French government
- Participated in DELF French exams to demonstrate student speaking, listening, and writing skills in French
- Committed to talking about race and how to close the racial achievement and opportunity gap

School Financial Information

Expenditures	2018-19 Actual	2019-20 Actual	2020-21 F.A	Inc/(Dec)
Salaries	2,158,751	2,357,392	2,377,599	20,207
Other Wages	76,747	49,580	48,833	(747)
Employee Benefits	1,178,719	1,303,528	1,279,880	(23,648)
Purchased Services	87,152	45,419	32,213	(13,206)
Supplies	84,062	146,088	91,438	(54,650)
Other	19,410	5,821	4,963	(858)
Total Expenditures	**$3,604,841**	**$3,907,828**	**$3,834,926**	**($72,902)**

Note: Other accounts for 2020-21 F.A. include offset for carry forward which is not included in the Fall Adopted report.

MILWAUKEE PUBLIC SCHOOLS



Milwaukee German Immersion School

3778 N 82nd Street
Milwaukee, WI 53222
(414) 393-5600

Principal: Frank Lammers
Board Member: Erika Siemsen
Region: Northwest
Grades: K4-5

http://www5.milwaukee.k12.wi.us/school/mgis

School Description

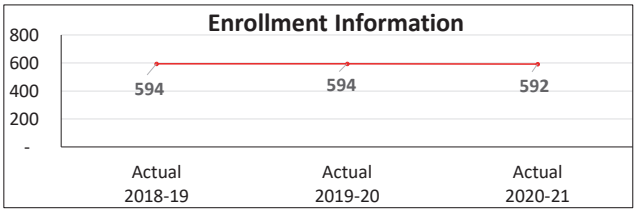
Milwaukee German Immersion School (MGIS) provides English-speaking pupils with the opportunity to learn German in a school where German is the primary language of instruction. Children receive reading instruction in German beginning in K4. MGIS has won countless honors through the years, including the prestigious Melba D. Woodruff Award from the American Council on the Teaching of Foreign Languages in 2014. This award is given to only one school in the United States every year.

School Staffing

2020-21 School Staffing

Total Teacher FTEs:	28.50
Total Para FTEs:	11.77
Total FTEs:	45.32

Actual Enrollment



School Information

2018-19 State Report Card

School Report Card Score:	Exceeds Expectations
School Report Card Rating:	79.3

2018-19 School Proficiency Rate vs District Average

ELA School Average	52.5%	Math School Average	51.6%
ELA District Average	18.4%	Math District Average	14.8%

2019-20 Race/Ethnicity

African American	27.0%
Asian	2.2%
HI/PI	0.0%
Hispanic	4.7%
Native American	0.2%
White	55.4%
Other	10.5%

2019-20 Student Groups

ELL Enrollment:	0.2%
SPED Enrollment:	6.9%

Points of School Pride

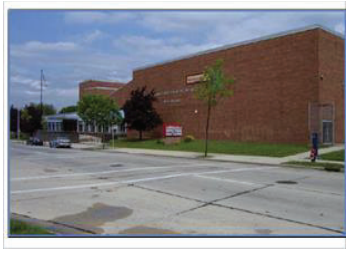
- Maintained a strong group of parent volunteers who regularly offer support
- Celebrated over 40 years of immersion existence in Milwaukee
- Largest and the only fully public German immersion program in the nation
- Highest achieving school in northwest region

School Financial Information

Expenditures	2018-19 Actual	2019-20 Actual	2020-21 F.A	Inc/(Dec)
Salaries	2,351,936	2,342,467	2,339,942	(2,525)
Other Wages	6,472	4,752	16,688	11,936
Employee Benefits	1,269,012	1,286,276	1,256,080	(30,196)
Purchased Services	33,932	15,196	15,000	(196)
Supplies	16,411	53,160	56,267	3,107
Other	594	4,834	(3,458)	(8,292)
Total Expenditures	**$3,678,357**	**$3,706,686**	**$3,680,519**	**($26,167)**

Note: Other accounts for 2020-21 F.A. include offset for carry forward which is not included in the Fall Adopted report.

MILWAUKEE PUBLIC SCHOOLS



Milwaukee High School of The Arts

2300 W Highland Avenue
Milwaukee, WI 53233
(414) 934-7000

Principal: Larry Farris
Board Member: Annie Woodward
Region: High School
Grades: 9-12
http://www5.milwaukee.k12.wi.us/school/mhsa/

School Description

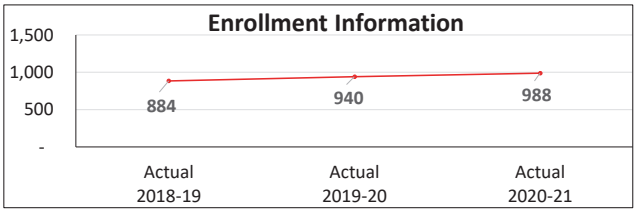
Milwaukee High School of the Arts (MHSA) offers students the chance to select an arts-focused major (creative writing, dance, theater, music, or visual art) and receive a block of instruction per day focused on that major. Students commit to one area of the arts for all four of their years. In addition to its focus on the arts, MHSA also provides an academically challenging educational program that includes Advanced Placement coursework and Project Lead the Way engineering and design courses. MHSA celebrates student diversity and has a growing ESL population. MHSA engages all students in Pre-AP coursework during freshman and sophomore year.

School Staffing

2020-21 School Staffing

Total Teacher FTEs:	62.40
Total Para FTEs:	7.13
Total FTEs:	81.90

Actual Enrollment



School Information

2018-19 State Report Card

School Report Card Score:	Meets Few Expectations
School Report Card Rating:	55.1

2018-19 School Proficiency Rate vs District Average

ELA School Average	14.9%	Math School Average	3.6%
ELA District Average	18.4%	Math District Average	14.8%

2019-20 Race/Ethnicity

African American	55.2%
Asian	10.9%
HI/PI	0.2%
Hispanic	20.4%
Native American	0.3%
White	10.4%
Other	2.5%

2019-20 Student Groups

ELL Enrollment:	13.3%
SPED Enrollment:	20.0%

Points of School Pride

- Continued to offer AP Capstone diploma program
- Celebrated multi-award-winning arts program with many students who have received national recognition
- Rated among the most rigorous high schools in the nation according to the Washington Post for three consecutive years
- Extended a warm, welcoming, and restorative environment throughout the school community

School Financial Information

Expenditures	2018-19 Actual	2019-20 Actual	2020-21 F.A	Inc/(Dec)
Salaries	3,951,385	4,443,486	4,780,471	336,985
Other Wages	170,083	176,076	263,286	87,210
Employee Benefits	2,207,575	3,021,214	2,635,086	(386,128)
Purchased Services	284,817	201,649	161,100	(40,549)
Supplies	111,862	116,005	174,273	58,268
Other	29,938	(20,850)	86,328	107,178
Total Expenditures	**$6,755,660**	**$7,937,582**	**$8,100,544**	**$162,962**

Note: Other accounts for 2020-21 F.A. include offset for carry forward which is not included in the Fall Adopted report.

MILWAUKEE PUBLIC SCHOOLS



Milwaukee Marshall High School

4141 N 64th Street
Milwaukee, WI 53216
(414) 393-2300

Principal: Barry Applewhite
Board Member: Erika Siemsen
Region: High School
Grades: 9-12
http://www5.milwaukee.k12.wi.us/school/marshall/

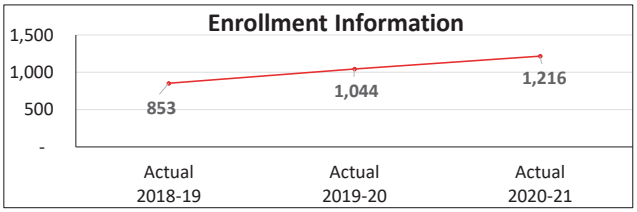
School Description

Milwaukee Marshall High School is focused on Project Lead the Way and college preparation. The school's science programming includes aquaponics coursework and a strong emphasis on Advanced Placement coursework, which allows students to earn college credits. The SpringBoard curriculum, the College Board's official pre-AP program, is utilized for math and English language arts instruction in grades 9–10.

School Staffing

2020-21 School Staffing	
Total Teacher FTEs:	75.40
Total Para FTEs:	15.26
Total FTEs:	116.53

Actual Enrollment



School Information

2018-19 State Report Card			
School Report Card Score:	Fails to Meet Expectations^		
School Report Card Rating:	45.3		
2018-19 School Proficiency Rate vs District Average			
ELA School Average	4.9%	Math School Average	1.3%
ELA District Average	18.4%	Math District Average	14.8%
2019-20 Race/Ethnicity			
African American			90.2%
Asian			2.3%
HI/PI			0.0%
Hispanic			3.9%
Native American			0.2%
White			1.1%
Other			2.2%
2019-20 Student Groups			
ELL Enrollment:			1.1%
SPED Enrollment:			31.7%

Points of School Pride

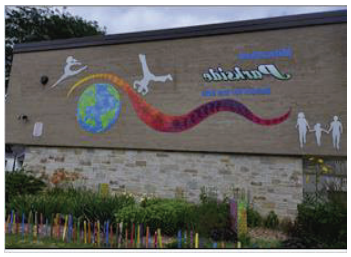
- Expanded Advanced Placement and Project Lead the Way course offerings, with AP Exam pass rate growing from 3.6 percent to 13.8 percent for 2015–16
- Unveiled a science lab for the fall of 2017–18 in addition to the existing media makerspace, creating an opportunity to integrate science, media, and communication into established course offerings
- Increased fine arts offerings, especially in the area of music, with 26.3 percent of students currently enrolled in music classes including guitar, piano, and percussion courses
- Implemented ACT preparation courses for select students in grades 9–10

School Financial Information

Expenditures	2018-19 Actual	2019-20 Actual	2020-21 F.A	Inc/(Dec)
Salaries	4,463,442	4,967,000	6,234,283	1,267,283
Other Wages	263,362	199,597	330,778	131,181
Employee Benefits	2,523,532	2,825,494	3,480,411	654,917
Purchased Services	337,526	369,944	290,232	(79,712)
Supplies	105,812	227,226	391,374	164,148
Other	23,148	13,630	106,266	92,636
Total Expenditures	**$7,716,822**	**$8,602,891**	**$10,833,344**	**$2,230,453**

Note: Other accounts for 2020-21 F.A. include offset for carry forward which is not included in the Fall Adopted report.

MILWAUKEE PUBLIC SCHOOLS



Milwaukee Parkside School for the Arts

2969 S Howell Avenue
Milwaukee, WI 53207
(414) 294-1600

Principal: Lila Hillman
Board Member: Megan O'Halloran
Region: East
Grades: K4-8

http://www5.milwaukee.k12.wi.us/school/parkside

School Description

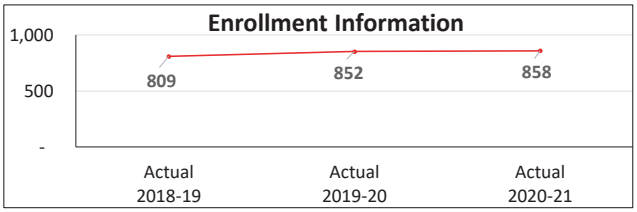
The high achievement at Milwaukee Parkside School for the Arts is the direct result of the way staff approaches learning along with strong parental support and community involvement. Themes and the arts-integrated approach are used to promote learning in the basic skills of reading, writing, social studies, science, and math. The school offers art, music, physical education, instrumental music lessons (grades 2–8), ballet (grades 3–5), and theater (grades 6–8). The school partners with Arts @ Large, Milwaukee Symphony Orchestra, various art museums, Danceworks, First Stage, Milwaukee Children's Choir, Mad Hot Ballroom and Tap, Junior Achievement, and the Milwaukee Ballet to create wonderful arts-related experiences for students.

School Staffing

2020-21 School Staffing

Total Teacher FTEs:	55.40
Total Para FTEs:	22.25
Total FTEs:	93.70

Actual Enrollment



School Information

2018-19 State Report Card

School Report Card Score:	Exceeds Expectations^
School Report Card Rating:	81

2018-19 School Proficiency Rate vs District Average

ELA School Average	26.6%	Math School Average	17.0%
ELA District Average	18.4%	Math District Average	14.8%

2019-20 Race/Ethnicity

African American	16.9%
Asian	9.9%
HI/PI	0.1%
Hispanic	44.8%
Native American	1.4%
White	21.7%
Other	5.2%

2019-20 Student Groups

ELL Enrollment:	10.8%
SPED Enrollment:	25.6%

Points of School Pride

- Grew aquaponics lab and added two hoop houses; held culinary family events monthly
- Built a strong partnership with Bay View High School
- Built a partnership with local restaurants in the area to use the produce grown in the aquaponics lab and ran community farmers market on Saturdays, working with community members
- Implemented strong arts programming into the curriculum with opportunities to experience the arts both in school and in the community

School Financial Information

Expenditures	2018-19 Actual	2019-20 Actual	2020-21 F.A	Inc/(Dec)
Salaries	4,118,062	4,630,373	4,750,693	120,320
Other Wages	82,749	60,645	138,339	77,694
Employee Benefits	2,245,512	2,557,580	2,585,936	28,356
Purchased Services	145,491	190,024	95,137	(94,887)
Supplies	136,879	254,001	201,280	(52,721)
Other	7,726	44,463	19,536	(24,927)
Total Expenditures	**$6,736,419**	**$7,737,086**	**$7,790,921**	**$53,835**

Note: Other accounts for 2020-21 F.A. include offset for carry forward which is not included in the Fall Adopted report.

MILWAUKEE PUBLIC SCHOOLS



Milwaukee School of Languages

8400 W Burleigh Street
Milwaukee, WI 53222
(414) 393-5700

Principal: Juan Baez
Board Member: Erika Siemsen
Region: High School
Grades: 6-12
http://www5.milwaukee.k12.wi.us/school/msl/

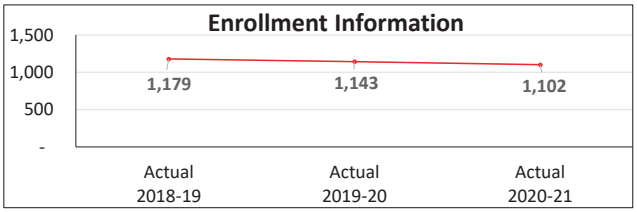
School Description

Milwaukee School of Languages, named among the 15 best high schools in Wisconsin in 2014 by U.S. News & World Report, offers language immersion programs in German, French, and Spanish. Elementary language immersion graduates enter the full immersion program in grade 6. Students continue their second language studies until graduation. This unique program produces advanced levels of foreign language proficiency, translating into advanced standing in college. Art, music, and physical education classes are offered at all grade levels in addition to other elective classes. Students have the opportunity to participate in the AP Capstone program as well as take AP courses in 11 subjects.

School Staffing

2020-21 School Staffing	
Total Teacher FTEs:	70.50
Total Para FTEs:	10.75
Total FTEs:	97.95

Actual Enrollment



School Information

2018-19 State Report Card			
School Report Card Score:	Meets Expectations		
School Report Card Rating:	63.8		
2018-19 School Proficiency Rate vs District Average			
ELA School Average	29.2%	Math School Average	18.8%
ELA District Average	18.4%	Math District Average	14.8%
2019-20 Race/Ethnicity			
African American			49.4%
Asian			4.6%
HI/PI			0.2%
Hispanic			18.7%
Native American			0.2%
White			23.4%
Other			3.5%
2019-20 Student Groups			
ELL Enrollment:			5.8%
SPED Enrollment:			15.5%

Points of School Pride

- Only grade 6–12 language immersion program in the Midwest offering full immersion programs in French, German, and Spanish
- Continued to offer AP Capstone diploma
- Continued to offer AP course in 11 subjects
- Offered students the opportunity to study at a German university for free by passing the German DSD language exam

School Financial Information

Expenditures	2018-19 Actual	2019-20 Actual	2020-21 F.A	Inc/(Dec)
Salaries	5,581,831	5,617,230	5,500,658	(116,572)
Other Wages	101,129	110,613	153,496	42,883
Employee Benefits	3,057,158	3,138,858	3,013,663	(125,195)
Purchased Services	199,239	107,077	85,838	(21,239)
Supplies	80,130	174,472	151,724	(22,748)
Other	33,855	11,934	(3,947)	(15,881)
Total Expenditures	**$9,053,344**	**$9,160,184**	**$8,901,432**	**($258,752)**

Note: Other accounts for 2020-21 F.A. include offset for carry forward which is not included in the Fall Adopted report.

MILWAUKEE PUBLIC SCHOOLS



Milwaukee Sign Language School

7900 W Acacia Street
Milwaukee, WI 53223
(414) 393-3800

Principal: Suzanne Gahan
Board Member: Marva Herndon
Region: Northwest
Grades: K4-8

http://www5.milwaukee.k12.wi.us/school/msls

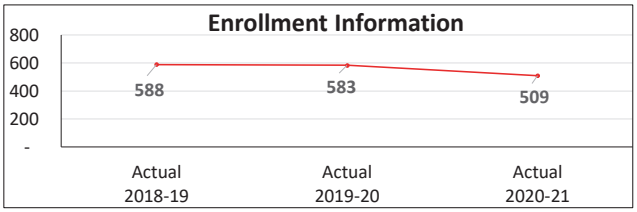
School Description

Milwaukee Sign Language School brings together hearing, deaf, and hard-of-hearing children in a supportive environment. In addition to a regular elementary curriculum, all students receive instruction in American Sign Language. A bilingual, bicultural climate exists throughout the program. The school's citywide program is available only to children who are deaf or hard of hearing and their siblings. This support will improve student achievement through innovative and stronger implementation of the rigorous Wisconsin state standards.

School Staffing

2020-21 School Staffing	
Total Teacher FTEs:	42.10
Total Para FTEs:	18.05
Total FTEs:	67.35

Actual Enrollment



School Information

2018-19 State Report Card			
School Report Card Score:	Meets Expectations		
School Report Card Rating:	67.5		
2018-19 School Proficiency Rate vs District Average			
ELA School Average	5.6%	Math School Average	2.6%
ELA District Average	18.4%	Math District Average	14.8%
2019-20 Race/Ethnicity			
African American			79.8%
Asian			4.3%
HI/PI			0.0%
Hispanic			8.8%
Native American			1.0%
White			2.8%
Other			3.3%
2019-20 Student Groups			
ELL Enrollment:			0.4%
SPED Enrollment:			22.0%

Points of School Pride

- Met expectations on the Wisconsin DPI School Report Card
- Continued growth in math and reading
- Continued implementation of Daily 5
- Began emphasizing CICO and groups as dynamic resources for students' needs

School Financial Information

Expenditures	2018-19 Actual	2019-20 Actual	2020-21 F.A	Inc/(Dec)
Salaries	3,430,796	3,598,044	3,621,030	22,986
Other Wages	60,333	34,096	130,507	96,411
Employee Benefits	1,878,929	1,990,413	1,999,570	9,157
Purchased Services	60,998	62,714	44,888	(17,826)
Supplies	90,317	108,433	112,895	4,462
Other	55,944	1,589	(5,000)	(6,589)
Total Expenditures	**$5,577,316**	**$5,795,289**	**$5,903,890**	**$108,601**

Note: Other accounts for 2020-21 F.A. include offset for carry forward which is not included in the Fall Adopted report.

MILWAUKEE PUBLIC SCHOOLS



Milwaukee Spanish Immersion School

2765 S 55th Street
Milwaukee, WI 53219
(414) 604-7600

Principal: Marybell Nieves-Harris
Board Member: Paula Phillips
Region: Southwest
Grades: K4-5

http://www5.milwaukee.k12.wi.us/school/msis

School Description

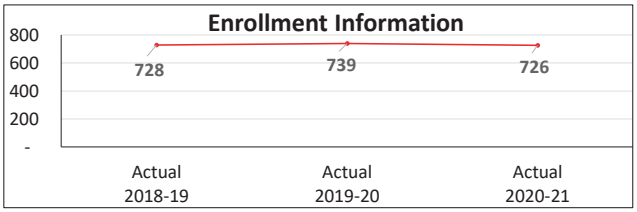
Milwaukee Spanish Immersion School (MSIS) was named a Wisconsin School of Recognition, an honor given to schools that move students forward academically, for 13 consecutive years. The school's immersion program offers English-speaking students an opportunity to learn Spanish and to appreciate the cultures and customs of Spanish-speaking countries. Formal English instruction begins in grade 2. MSIS is a two-campus school that serves students in K4–grade 5.

School Staffing

2020-21 School Staffing

Total Teacher FTEs:	40.40
Total Para FTEs:	15.25
Total FTEs:	67.65

Actual Enrollment



School Information

2018-19 State Report Card

School Report Card Score:	Meets Expectations
School Report Card Rating:	66.7

2018-19 School Proficiency Rate vs District Average

ELA School Average	37.6%	Math School Average	33.9%
ELA District Average	18.4%	Math District Average	14.8%

2019-20 Race/Ethnicity

African American	24.4%
Asian	0.1%
HI/PI	0.1%
Hispanic	60.9%
Native American	0.1%
White	9.8%
Other	4.5%

2019-20 Student Groups

ELL Enrollment:	1.0%
SPED Enrollment:	13.1%

Points of School Pride

- Continued to offer a full-immersion elementary program for all K4–grade 5 students
- Designated a Title 1 School of Recognition 13 years in a row
- Expanded to two campuses due to high-quality programming and high demand for enrollment
- Received recognition from the Wisconsin RtI Center for efforts to implement a culturally responsive, multi-level system of support in the areas of reading, math, and behavior

School Financial Information

Expenditures	2018-19 Actual	2019-20 Actual	2020-21 F.A	Inc/(Dec)
Salaries	2,982,586	3,302,894	3,512,651	209,757
Other Wages	38,030	38,361	24,301	(14,060)
Employee Benefits	1,625,204	1,831,008	1,885,191	54,183
Purchased Services	64,009	36,053	32,797	(3,256)
Supplies	60,379	67,525	67,015	(510)
Other	5,335	5,211	(1,000)	(6,211)
Total Expenditures	**$4,775,542**	**$5,281,052**	**$5,520,955**	**$239,903**

Note: Other accounts for 2020-21 F.A. include offset for carry forward which is not included in the Fall Adopted report.

MILWAUKEE PUBLIC SCHOOLS



Morgandale School

3635 S 17th Street
Milwaukee, WI 53221
(414) 902-9900

Principal: Juan Badillo
Board Member: Megan O'Halloran
Region: Southwest
Grades: K4-8

http://www5.milwaukee.k12.wi.us/school/morgandale

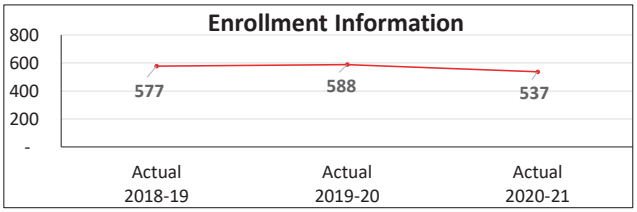
School Description

Morgandale offers a traditional educational program for K–grade 8. Parents have an important voice in the learning community. Students love the PBIS program, which creates a calm, nurturing, and respectful environment.

School Staffing

2020-21 School Staffing	
Total Teacher FTEs:	35.00
Total Para FTEs:	7.00
Total FTEs:	48.65

Actual Enrollment



School Information

2018-19 State Report Card			
School Report Card Score:	Meets Expectations		
School Report Card Rating:	70.8		
2018-19 School Proficiency Rate vs District Average			
ELA School Average	17.8%	Math School Average	16.2%
ELA District Average	18.4%	Math District Average	14.8%
2019-20 Race/Ethnicity			
African American			10.2%
Asian			8.0%
HI/PI			0.0%
Hispanic			72.1%
Native American			0.4%
White			7.8%
Other			1.5%
2019-20 Student Groups			
ELL Enrollment:			15.6%
SPED Enrollment:			21.8%

Points of School Pride

- Met expectations on the Wisconsin DPI School Report Card for the last four years
- Recognized as an RtI School of Distinction for behavior in 2019
- Established Spanish classes as a foreign language in grades 3–8
- Established a tutoring program to improve literacy skills for K–grade 2

School Financial Information

Expenditures	2018-19 Actual	2019-20 Actual	2020-21 F.A	Inc/(Dec)
Salaries	2,519,139	2,721,385	2,771,279	49,895
Other Wages	30,215	17,442	27,225	9,783
Employee Benefits	1,371,733	1,500,437	1,491,593	(8,844)
Purchased Services	86,927	37,260	33,704	(3,556)
Supplies	73,078	152,500	118,163	(34,337)
Other	18,204	3,166	(5,000)	(8,166)
Total Expenditures	**$4,099,296**	**$4,432,189**	**$4,436,964**	**$4,775**

Note: Other accounts for 2020-21 F.A. include offset for carry forward which is not included in the Fall Adopted report.

MILWAUKEE PUBLIC SCHOOLS

Morse Middle School for the Gifted and Talented



6700 N. 80th Street
Milwaukee, WI 53223
(414) 256-8209

Principal: Tanzanique Carrington
Board Member: Erika Siemsen
Region: City Wide
Grades: 6-8
http://www5.milwaukee.k12.wi.us/school/morse

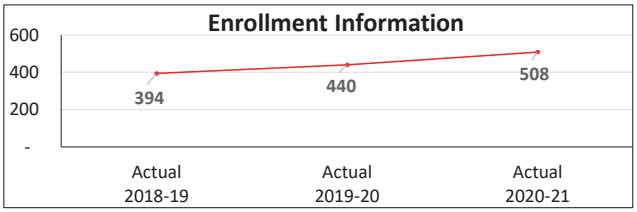
School Description

The Morse Middle School Gifted and Talented Program focuses on STEM and college preparation. Its science programming includes Project Lead the Way coursework, which incorporates hands-on, project-based learning. In addition to rigorous curriculum, students enjoy a wide variety of sports, arts, and extracurricular opportunities.

School Staffing

2020-21 School Staffing	
Total Teacher FTEs:	29.70
Total Para FTEs:	9.00
Total FTEs:	47.25

Actual Enrollment



School Information

2018-19 State Report Card			
School Report Card Score:	Meets Few Expectations		
School Report Card Rating:	54.2		
2018-19 School Proficiency Rate vs District Average			
ELA School Average	13.7%	Math School Average	8.0%
ELA District Average	18.4%	Math District Average	14.8%
2019-20 Race/Ethnicity			
African American			80.3%
Asian			7.7%
HI/PI			0.0%
Hispanic			4.5%
Native American			0.0%
White			4.1%
Other			3.3%
2019-20 Student Groups			
ELL Enrollment:			1.8%
SPED Enrollment:			24.6%

Points of School Pride

- Became a candidate for the International Baccalaureate Middle Years Programme
- Received DPI Alcohol and Other Drug Abuse student mini-grant for Circle Keepers Program
- Recognized for efforts to implement an equitable system of supports in behavior by Wisconsin DPI PBIS
- Won the chess championship for the All-Girls Chess Team during the 2018–19 school year

School Financial Information

Expenditures	2018-19 Actual	2019-20 Actual	2020-21 F.A	Inc/(Dec)
Salaries	1,826,046	1,820,878	2,597,061	776,183
Other Wages	67,846	81,998	155,114	73,116
Employee Benefits	1,019,086	1,042,776	1,466,911	424,135
Purchased Services	66,352	125,309	92,020	(33,289)
Supplies	40,418	65,920	165,946	100,026
Other	11,111	10,678	(4,750)	(15,428)
Total Expenditures	**$3,030,859**	**$3,147,557**	**$4,472,302**	**$1,324,745**

Note: Other accounts for 2020-21 F.A. include offset for carry forward which is not included in the Fall Adopted report.

MILWAUKEE PUBLIC SCHOOLS



Nathaniel Hawthorne School

6945 N 41st Street
Milwaukee, WI 53209
(414) 247-7200

Principal: Shantee Williams
Board Member: Marva Herndon
Region: Northwest
Grades: K4-5

http://www5.milwaukee.k12.wi.us/school/hawthorne

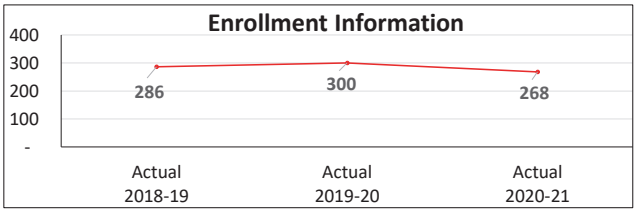
School Description

Hawthorne Elementary is nestled in a quiet, working-class neighborhood on the northwest side of Milwaukee. The school is celebrated for rigorous coursework, college and career focus, culture-building programs, and positive behavior interventions. Hawthorne's work on continuous improvement allows the school to showcase the work done by staff and students. The school has a diverse student population and offers a standards-based curriculum emphasizing developmentally appropriate, focused instruction that promotes academic success for all students. The school's culture and climate promotes positive behavior and kindness to all. Hawthorne's early start school program includes half-day (morning and afternoon) K3 and all-day K4 Head Start, art, music, and physical education as well as small class sizes of one teacher to 18 students in K5–grade 3 through the AGR program. Hawthorne is supported by a part-time school nurse, guidance counselor, psychologist, social worker, speech therapist, reading and math resource teacher, and physical education teacher. The school also offers after-school childcare services (Camp Hawthorne) that provide academic enrichment in reading and math and recreation activities that include basketball, soccer, flag football, and cheerleading. Hawthorne is proud to be

School Staffing

2020-21 School Staffing	
Total Teacher FTEs:	21.30
Total Para FTEs:	7.75
Total FTEs:	34.55

Actual Enrollment



School Information

2018-19 State Report Card			
School Report Card Score:	Meets Few Expectations		
School Report Card Rating:	56.2		
2018-19 School Proficiency Rate vs District Average			
ELA School Average	3.3%	Math School Average	6.5%
ELA District Average	18.4%	Math District Average	14.8%
2019-20 Race/Ethnicity			
African American			88.8%
Asian			0.0%
HI/PI			0.0%
Hispanic			6.0%
Native American			0.7%
White			0.4%
Other			4.1%
2019-20 Student Groups			
ELL Enrollment:			0.4%
SPED Enrollment:			20.5%

Points of School Pride

- Recognized as a PBIS School of Merit in improvement in math, reading, and positive school climate
- Selected for the Green and Healthy School Wisconsin grant
- MPS elementary coed basketball and flag football champions
- Engaged in community outreach through theater, dance and drumming (Black Arts MKE) and multidisciplinary art (Arts @ Large)

School Financial Information

Expenditures	2018-19 Actual	2019-20 Actual	2020-21 F.A	Inc/(Dec)
Salaries	1,455,008	1,636,633	1,820,145	183,512
Other Wages	15,025	15,733	75,239	59,506
Employee Benefits	791,499	905,496	1,010,238	104,742
Purchased Services	51,798	57,572	19,200	(38,372)
Supplies	38,322	87,085	97,679	10,594
Other	1,798	1,837	3,791	1,954
Total Expenditures	**$2,353,451**	**$2,704,356**	**$3,026,292**	**$321,936**

Note: Other accounts for 2020-21 F.A. include offset for carry forward which is not included in the Fall Adopted report.

MILWAUKEE PUBLIC SCHOOLS



Neeskara School

1601 N Hawley Road
Milwaukee, WI 53208
(414) 256-8600

Principal: Erick Owens
Board Member: Erika Siemsen
Region: Central
Grades: K4-5

http://www5.milwaukee.k12.wi.us/school/neeskara/

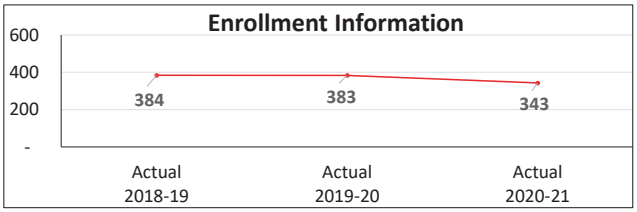
School Description

Neeskara is a traditional elementary school in the popular Washington Heights neighborhood offering a student-centered, supportive learning environment for students in K4–grade 5. The school prepares the whole child for tomorrow. Neeskara believes in all students having an opportunity to learn at high levels. The school's well-rounded curriculum offers art, music, and physical education programs. The school's special education program specializes in serving students with deaf and hard-of-hearing needs and can support every student's individual needs.

School Staffing

2020-21 School Staffing	
Total Teacher FTEs:	26.40
Total Para FTEs:	14.50
Total FTEs:	46.85

Actual Enrollment



School Information

2018-19 State Report Card			
School Report Card Score:	Meets Expectations		
School Report Card Rating:	63.3		
2018-19 School Proficiency Rate vs District Average			
ELA School Average	10.4%	Math School Average	9.8%
ELA District Average	18.4%	Math District Average	14.8%
2019-20 Race/Ethnicity			
African American			79.9%
Asian			3.8%
HI/PI			0.0%
Hispanic			8.2%
Native American			0.0%
White			2.9%
Other			5.2%
2019-20 Student Groups			
ELL Enrollment:			0.6%
SPED Enrollment:			27.7%

Points of School Pride

- Met expectations on the Wisconsin DPI School Report Card
- Continued to prepare deaf and hard-of-hearing students for a full-inclusion setting
- Awarded the School Playground Redevelopment Grant for 2019–20
- Offered a safe learning environment where students can experience technology, challenging lessons, and engaging activities

School Financial Information

Expenditures	2018-19 Actual	2019-20 Actual	2020-21 F.A	Inc/(Dec)
Salaries	2,255,559	2,391,843	2,361,922	(29,921)
Other Wages	47,324	13,608	24,183	10,575
Employee Benefits	1,239,552	1,318,187	1,271,791	(46,396)
Purchased Services	44,522	55,289	26,706	(28,583)
Supplies	88,697	92,111	140,441	48,330
Other	2,349	2,453	(1,000)	(3,453)
Total Expenditures	**$3,678,004**	**$3,873,492**	**$3,824,043**	**($49,449)**

Note: Other accounts for 2020-21 F.A. include offset for carry forward which is not included in the Fall Adopted report.

MILWAUKEE PUBLIC SCHOOLS



Ninety-Fifth Street School

3707 N 94th Street
Milwaukee, WI 53222
(414) 393-4100

Principal: Sarah Sanders
Board Member: Erika Siemsen
Region: Northwest
Grades: K4-5

http://www5.milwaukee.k12.wi.us/school/95th/

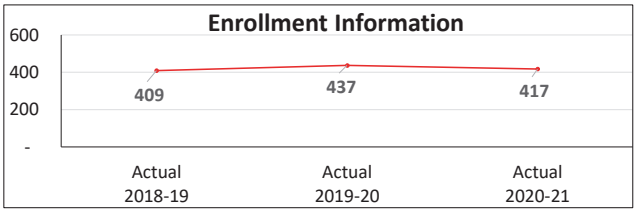
School Description

Ninety-Fifth Street School, located a mile and a half northeast of Mayfair Mall, offers a traditional school setting with a focus on individual student achievement. In this MPS GE Foundation Demonstration School, staff focuses on putting the rigorous Common Core State Standards into practice in innovative ways. Staff receives intense professional development focused on the Common Core. The school is also recognized by the Wisconsin Department of Public Instruction as a PBIS School of Distinction for implementing PBIS and creating a positive school climate for students. The school's high expectations in all core subject areas are making a positive difference in students' academic achievement. Music, art, physical education, and library media access add diversity and value to students' educational experiences. The school has a strong school governance council as well as a very strong PTA. Parent volunteering is welcomed and supported with an open-door policy.

School Staffing

2020-21 School Staffing	
Total Teacher FTEs:	22.70
Total Para FTEs:	7.25
Total FTEs:	35.65

Actual Enrollment



School Information

2018-19 State Report Card			
School Report Card Score:	Meets Expectations		
School Report Card Rating:	63.4		
2018-19 School Proficiency Rate vs District Average			
ELA School Average	27.0%	Math School Average	28.8%
ELA District Average	18.4%	Math District Average	14.8%
2019-20 Race/Ethnicity			
African American			58.5%
Asian			7.2%
HI/PI			0.0%
Hispanic			11.8%
Native American			0.5%
White			11.3%
Other			10.8%
2019-20 Student Groups			
ELL Enrollment:			0.2%
SPED Enrollment:			17.0%

Points of School Pride

- Continued utilizing a social-emotional learning coach, who is a paraprofessional working with all grade levels
- Highest enrollment ever at 437; previous years were 390 (16–17), 406 (17–18), and 409 (18–19)
- Instituted monthly Classroom Assessments Based on Standards in math where students are provided with multiple opportunities to improve, based off feedback from teacher; teachers use CABS to guide instruction
- Highest parent turnout for school-wide event in 10 years; over 300 families, out of 368 families in our school, attended

School Financial Information

Expenditures	2018-19 Actual	2019-20 Actual	2020-21 F.A	Inc/(Dec)
Salaries	1,775,130	1,913,530	1,875,530	(38,000)
Other Wages	19,313	30,873	14,015	(16,858)
Employee Benefits	965,613	1,062,088	1,007,126	(54,962)
Purchased Services	70,360	45,279	11,550	(33,729)
Supplies	55,342	47,917	62,667	14,750
Other	237	700	553	(147)
Total Expenditures	**$2,885,996**	**$3,100,388**	**$2,971,441**	**($128,947)**

Note: Other accounts for 2020-21 F.A. include offset for carry forward which is not included in the Fall Adopted report.

MILWAUKEE PUBLIC SCHOOLS



North Division High School

1011 W Center Street
Milwaukee, WI 53206
(414) 267-4900

Principal: Keith Carrington
Board Member: Annie Woodward
Region: High School
Grades: 9-12
http://www5.milwaukee.k12.wi.us/school/north/

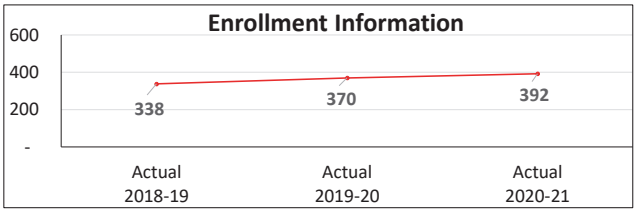
School Description

North Division High School is committed to providing academic excellence while instilling morals and values that will create individuality by fostering a passion for learning in students. North Division enriches each student's mind, body, and character while encouraging respect and compassion for others. North Division's goal is to become the flagship high school in the 53206 zip code and to create pathways of success for students in the health sciences and information technology fields.

School Staffing

2020-21 School Staffing	
Total Teacher FTEs:	33.40
Total Para FTEs:	6.25
Total FTEs:	49.20

Actual Enrollment



School Information

2018-19 State Report Card			
School Report Card Score:	Fails to Meet Expectations		
School Report Card Rating:	27.4		
2018-19 School Proficiency Rate vs District Average			
ELA School Average	1.0%	Math School Average	1.9%
ELA District Average	18.4%	Math District Average	14.8%
2019-20 Race/Ethnicity			
African American			91.8%
Asian			0.8%
HI/PI			0.0%
Hispanic			5.9%
Native American			0.5%
White			0.0%
Other			1.0%
2019-20 Student Groups			
ELL Enrollment:			0.5%
SPED Enrollment:			36.7%

Points of School Pride

- Partnered with the Milwaukee Urban League to assist us with changing the narrative of/for North Division; North Division is now in its second year of being a Community School
- Received a $10,000 dollar planning grant involving the green infrastructure around North Division
- Refurbished and reopened the dental lab at North Division; now offer coursework for future dentists
- Exceeded our projected enrollment by over 40 students this school year

School Financial Information

Expenditures	2018-19 Actual	2019-20 Actual	2020-21 F.A	Inc/(Dec)
Salaries	2,267,006	2,369,010	2,838,365	469,355
Other Wages	109,004	75,057	120,645	45,588
Employee Benefits	1,278,516	1,339,349	1,577,155	237,806
Purchased Services	138,037	132,262	100,013	(32,249)
Supplies	95,499	64,898	145,394	80,496
Other	468	15,526	45,409	29,883
Total Expenditures	**$3,888,529**	**$3,996,101**	**$4,826,981**	**$830,880**

Note: Other accounts for 2020-21 F.A. include offset for carry forward which is not included in the Fall Adopted report.

MILWAUKEE PUBLIC SCHOOLS



Oliver Wendell Holmes School

2463 N Buffum Street
Milwaukee, WI 53212
(414) 267-1300

Principal: Tayotis Caldwell
Board Member: Larry Miller
Region: East
Grades: K4-8
http://www5.milwaukee.k12.wi.us/school/holmes

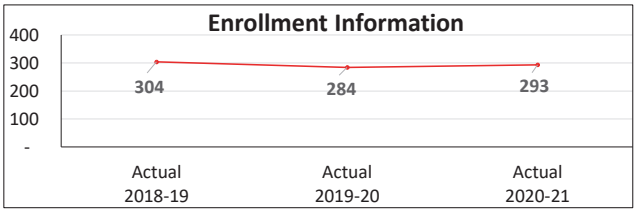
School Description

Holmes promotes successful learning for students through the use of a comprehensive literacy plan and a comprehensive math and science plan. The integration of technology in every classroom promotes a high level of student engagement. Students learn PBIS expectations that reinforce positive behaviors and contribute to the positive school climate. The school strongly believes in teaching students skills for college and career readiness. The school's goal is to be a premier school on a national level. Holmes was one of 21 schools statewide to be named a School of Distinction in the areas of reading, math, and PBIS by the Department of Public Instruction.

School Staffing

2020-21 School Staffing	
Total Teacher FTEs:	24.10
Total Para FTEs:	6.25
Total FTEs:	36.65

Actual Enrollment



School Information

2018-19 State Report Card			
School Report Card Score:		Meets Few Expectations	
School Report Card Rating:		61.6	
2018-19 School Proficiency Rate vs District Average			
ELA School Average	1.8%	Math School Average	4.7%
ELA District Average	18.4%	Math District Average	14.8%
2019-20 Race/Ethnicity			
African American			87.0%
Asian			0.3%
HI/PI			0.0%
Hispanic			7.8%
Native American			0.3%
White			1.7%
Other			2.7%
2019-20 Student Groups			
ELL Enrollment:			0.7%
SPED Enrollment:			34.5%

Points of School Pride

- Recognized as a School of Distinction for improvements in reading, math, and positive school climate
- Won award for community-supported STEM program
- Continued strong community partnerships with the Milwaukee Rotary Club, We Energies, Anthem Blue Cross and Blue Shield, and UWM
- Offered extracurricular activities that include African drum and dance, basketball, cheerleading, and an after-school CLC program

School Financial Information

Expenditures	2018-19 Actual	2019-20 Actual	2020-21 F.A	Inc/(Dec)
Salaries	1,887,478	1,907,230	2,063,237	156,007
Other Wages	31,176	18,377	29,054	10,677
Employee Benefits	1,032,428	1,055,233	1,115,190	59,957
Purchased Services	81,692	41,422	19,208	(22,214)
Supplies	45,189	44,934	80,936	36,002
Other	633	15,951	(231)	(16,182)
Total Expenditures	**$3,078,597**	**$3,083,147**	**$3,307,394**	**$224,247**

Note: Other accounts for 2020-21 F.A. include offset for carry forward which is not included in the Fall Adopted report.

MILWAUKEE PUBLIC SCHOOLS



Parkview School

10825 W Villard Avenue
Milwaukee, WI 53225
(414) 393-2700

Principal: Cheryl Colbert
Board Member: Marva Herndon
Region: Northwest
Grades: K4-5
http://www5.milwaukee.k12.wi.us/school/parkview/

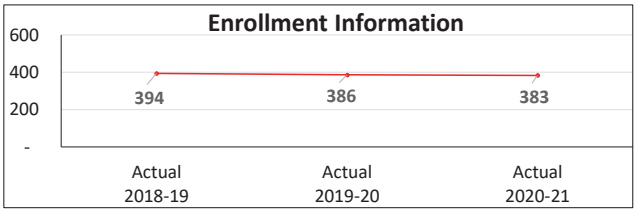
School Description

Parkview is a K4–grade 5 school with a strong emphasis on working collaboratively to implement the Common Core State Standards in reading, mathematics, and writing. The school is a culturally diverse community of learners that offers English as a Second Language classes and small class sizes through AGR to support student learning. The school's dedicated multicultural staff implements rigorous instruction by incorporating technology and research-based practices. Art, music, and physical education activities ensure that students have well-rounded experiences. Parkview students are consistently recognized for positive behaviors through the use of PBIS activities, programs, and assemblies. Before- and after-school care is available.

School Staffing

2020-21 School Staffing	
Total Teacher FTEs:	26.40
Total Para FTEs:	7.75
Total FTEs:	38.00

Actual Enrollment



School Information

2018-19 State Report Card			
School Report Card Score:	Significantly Exceeds Expect.		
School Report Card Rating:	84.9		
2018-19 School Proficiency Rate vs District Average			
ELA School Average	12.6%	Math School Average	18.5%
ELA District Average	18.4%	Math District Average	14.8%
2019-20 Race/Ethnicity			
African American			48.6%
Asian			41.3%
HI/PI			0.0%
Hispanic			4.4%
Native American			0.0%
White			2.3%
Other			3.4%
2019-20 Student Groups			
ELL Enrollment:			23.5%
SPED Enrollment:			16.2%

Points of School Pride

- Significantly exceeded expectations on the 2018–19 Wisconsin DPI School Report Card
- Participated in the annual United Nations School Fair each of the four years since its inception
- Received the Javits SEE US! grant
- Received the Making Sense of Science grant

School Financial Information

Expenditures	2018-19 Actual	2019-20 Actual	2020-21 F.A	Inc/(Dec)
Salaries	1,891,358	1,938,382	2,092,043	153,661
Other Wages	18,027	13,274	29,611	16,337
Employee Benefits	1,028,028	1,069,508	1,130,842	61,334
Purchased Services	74,776	35,925	9,700	(26,225)
Supplies	37,680	45,915	37,886	(8,029)
Other	39,412	1,360	5,384	4,024
Total Expenditures	**$3,089,279**	**$3,104,364**	**$3,305,466**	**$201,102**

Note: Other accounts for 2020-21 F.A. include offset for carry forward which is not included in the Fall Adopted report.

MILWAUKEE PUBLIC SCHOOLS



Project Stay High School

609 N 8th Street
Milwaukee, WI 53233
(414) 298-9300

Assistant Principal: Valerie Merrieweather
Board Member: Larry Miller
Region: High School
Grades: 9-12

http://www5.milwaukee.k12.wi.us/school/stay

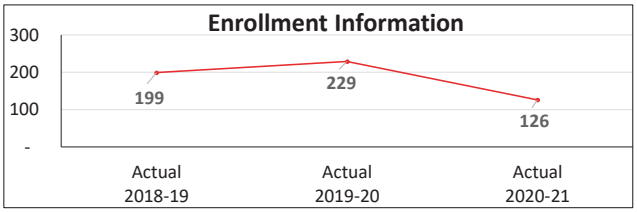
School Description

Project STAY is an alternative school offering a nurturing and challenging education to 250 high school students, ages 16–20, who are at risk of dropping out of a traditional high school. Students apply for Project STAY and are accepted based upon the definition of "at risk" under Wisconsin state law. All courses offered to students have a ratio of one teacher and one assistant per 25 students in each class. Students are enrolled in a morning or an afternoon session to complete their courses. Students may enroll in an all-day session on a merit system once they have shown an attendance rate of at least 80% and have passed all their classes in that quarter. Please apply at the school.

School Staffing

2020-21 School Staffing	
Total Teacher FTEs:	10.65
Total Para FTEs:	5.75
Total FTEs:	20.90

Actual Enrollment



School Information

2018-19 State Report Card			
School Report Card Score:		Needs Improvement	
School Report Card Rating:		AR	
2018-19 School Proficiency Rate vs District Average			
ELA School Average	4.0%	Math School Average	0.0%
ELA District Average	18.4%	Math District Average	14.8%
2019-20 Race/Ethnicity			
African American			82.5%
Asian			1.6%
HI/PI			0.0%
Hispanic			7.9%
Native American			0.0%
White			2.4%
Other			5.6%
2019-20 Student Groups			
ELL Enrollment:			0.8%
SPED Enrollment:			25.4%

Points of School Pride

- Incorporated small class sizes and a half-day schedule to accommodate student needs and obligations through a quarter schedule
- Increased attendance
- Ensured that staff and administration operate from a trauma-sensitive framework, balancing compassion with accountability
- Continue to implement the school literacy plan with fidelity

School Financial Information

Expenditures	2018-19 Actual	2019-20 Actual	2020-21 F.A	Inc/(Dec)
Salaries	971,749	1,014,370	1,125,091	110,721
Other Wages	15,032	25,435	76,524	51,089
Employee Benefits	530,888	569,813	640,462	70,649
Purchased Services	28,963	36,032	62,645	26,613
Supplies	26,873	70,505	147,707	77,202
Other	41,623	4,232	1,500	(2,732)
Total Expenditures	**$1,615,129**	**$1,720,387**	**$2,053,929**	**$333,542**

Note: Other accounts for 2020-21 F.A. include offset for carry forward which is not included in the Fall Adopted report.

MILWAUKEE PUBLIC SCHOOLS



Ralph H. Metcalfe School

3400 W North Avenue
Milwaukee, WI 53208
(414) 874-3600

Principal: Melinda Gladney
Board Member: Annie Woodward
Region: Central
Grades: K4-8

http://www5.milwaukee.k12.wi.us/school/metcalfe

School Description

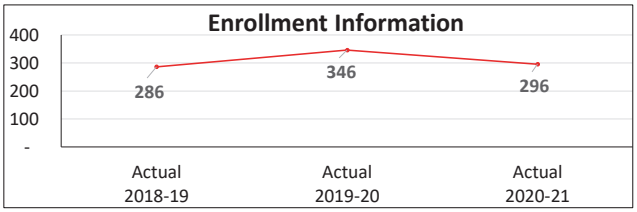
Metcalfe is the first school in the nation to share a facility with a Boys and Girls Club, providing children with additional academic and recreational activities. A variety of enrichment programs, combined with rigorous academics, help students develop all their talents. The school offers specialist teachers in most areas including arts (African dance and drumming) and technology to help ensure a well-rounded education for students.

School Staffing

2020-21 School Staffing

Total Teacher FTEs:	24.70
Total Para FTEs:	9.02
Total FTEs:	38.77

Actual Enrollment



School Information

2018-19 State Report Card

School Report Card Score:	Meets Few Expectations
School Report Card Rating:	62.1

2018-19 School Proficiency Rate vs District Average

ELA School Average	3.0%	Math School Average	4.3%
ELA District Average	18.4%	Math District Average	14.8%

2019-20 Race/Ethnicity

African American	90.5%
Asian	0.0%
HI/PI	0.0%
Hispanic	3.4%
Native American	0.0%
White	2.4%
Other	3.7%

2019-20 Student Groups

ELL Enrollment:	0.0%
SPED Enrollment:	20.6%

Points of School Pride

- Made gains on the Wisconsin DPI School Report Card for the fifth consecutive year to move from 44.9 to 62.1 on the road to 63 points
- Exceeded the state and MPS average in gap closure as measured on the 2018–19 Forward Exam again this year
- Consistently close the achievement gap each year in all grade levels as based on Star data and the Wisconsin DPI School Report Card
- Awarded the Wisconsin DPI School of Distinction for 2014–15 school year and awarded the Wisconsin DPI School of Merit multiple school years for PBIS

School Financial Information

Expenditures	2018-19 Actual	2019-20 Actual	2020-21 F.A	Inc/(Dec)
Salaries	1,491,259	1,777,801	2,112,680	334,879
Other Wages	49,935	39,072	30,439	(8,633)
Employee Benefits	829,656	995,646	1,142,276	146,630
Purchased Services	118,090	43,544	51,467	7,923
Supplies	43,950	52,418	169,126	116,708
Other	6,888	1,486	(4,000)	(5,486)
Total Expenditures	**$2,539,778**	**$2,909,968**	**$3,501,988**	**$592,020**

Note: Other accounts for 2020-21 F.A. include offset for carry forward which is not included in the Fall Adopted report.

MILWAUKEE PUBLIC SCHOOLS



Ralph Waldo Emerson School

9025 W Lawrence Avenue
Milwaukee, WI 53225
(414) 393-4300

Principal: Robert Hooks
Board Member: Erika Siemsen
Region: Northwest
Grades: K4-5

http://www5.milwaukee.k12.wi.us/school/emerson/

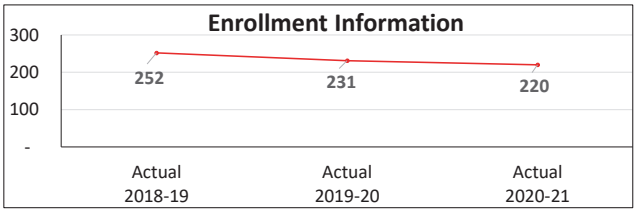
School Description

Emerson is a culturally diverse school supported by strong involvement of parents and community members. The school aligns instructional practices with the rigorous Common Core State Standards and characteristics of high-performing urban schools to prepare students for college and career success. Staff uses data and research to set goals. Emerson offers adaptive technology to help students with special needs.

School Staffing

2020-21 School Staffing	
Total Teacher FTEs:	20.00
Total Para FTEs:	8.00
Total FTEs:	33.15

Actual Enrollment



School Information

2018-19 State Report Card			
School Report Card Score:		Meets Few Expectations	
School Report Card Rating:		53.2	
2018-19 School Proficiency Rate vs District Average			
ELA School Average	6.5%	Math School Average	2.8%
ELA District Average	18.4%	Math District Average	14.8%
2019-20 Race/Ethnicity			
African American			84.1%
Asian			8.2%
HI/PI			0.5%
Hispanic			2.7%
Native American			0.0%
White			0.9%
Other			3.6%
2019-20 Student Groups			
ELL Enrollment:			0.9%
SPED Enrollment:			25.9%

Points of School Pride

- Continued to offer physical education, library, music, and art to all students
- Ensured that all students received differentiated small-group instruction within WIN groups
- Increased student proficiency on Star exams
- Increased attendance rate and decreased suspensions

School Financial Information

Expenditures	2018-19 Actual	2019-20 Actual	2020-21 F.A	Inc/(Dec)
Salaries	1,676,760	1,623,684	1,727,439	103,755
Other Wages	21,736	24,620	85,951	61,331
Employee Benefits	914,394	903,270	969,819	66,549
Purchased Services	25,513	20,673	20,839	166
Supplies	32,951	33,065	58,952	25,887
Other	571	2,210	(1,698)	(3,908)
Total Expenditures	**$2,671,924**	**$2,607,522**	**$2,861,302**	**$253,780**

Note: Other accounts for 2020-21 F.A. include offset for carry forward which is not included in the Fall Adopted report.

MILWAUKEE PUBLIC SCHOOLS



Richard Kluge School

5760 N 67th Street
Milwaukee, WI 53218
(414) 578-5000

Principal: Keushum Willingham
Board Member: Marva Herndon
Region: Northwest
Grades: K4-5

http://www5.milwaukee.k12.wi.us/school/kluge

School Description

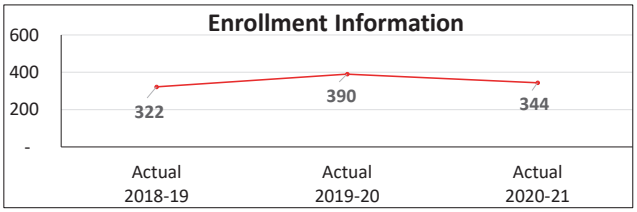
Richard Kluge School, the creative arts specialty school in the northwest region of MPS, offers families a rigorous, standards-based academic program with emphasis on attaining proficiency in all subjects. The AGR program provides 15:1 student-to-teacher ratios in K5–grade 3 classes. The school's mobile laptop labs, iPads, and SMART Boards ensure that Kluge students are connected to the technology they will need to succeed. Kluge offers its students specialist-taught art classes along with additional arts activities thanks to grants and community partners. The school also partners with First Stage for an after-school CLC program. The school partners with RSVP to bring tutoring into many classrooms. Kluge also offers an ESL program and extensive services for medically fragile students.

School Staffing

2020-21 School Staffing

Total Teacher FTEs:	32.10
Total Para FTEs:	12.31
Total FTEs:	52.36

Actual Enrollment



School Information

2018-19 State Report Card

School Report Card Score:	Meets Expectations
School Report Card Rating:	65.1

2018-19 School Proficiency Rate vs District Average

ELA School Average	4.1%	Math School Average	4.1%
ELA District Average	18.4%	Math District Average	14.8%

2019-20 Race/Ethnicity

African American	79.1%
Asian	9.0%
HI/PI	0.0%
Hispanic	5.2%
Native American	0.3%
White	2.0%
Other	4.4%

2019-20 Student Groups

ELL Enrollment:	6.7%
SPED Enrollment:	33.1%

Points of School Pride

- Met expectations on the Wisconsin DPI School Report Card
- Partnered with First Stage Theater to enhance "literacy through the arts" in classrooms
- Partnered with My Very Own Library to build student libraries at home
- Named a Wisconsin DPI School of Distinction in the areas of reading, math, and PBIS

School Financial Information

Expenditures	2018-19 Actual	2019-20 Actual	2020-21 F.A	Inc/(Dec)
Salaries	2,021,107	2,397,694	2,625,992	228,298
Other Wages	18,032	18,919	33,501	14,582
Employee Benefits	1,097,741	1,324,304	1,417,508	93,204
Purchased Services	92,571	103,255	46,032	(57,223)
Supplies	94,797	109,477	68,911	(40,566)
Other	7,490	10,270	235	(10,035)
Total Expenditures	**$3,331,738**	**$3,963,920**	**$4,192,179**	**$228,259**

Note: Other accounts for 2020-21 F.A. include offset for carry forward which is not included in the Fall Adopted report.

MILWAUKEE PUBLIC SCHOOLS



River Trail School

12021 W Florist Avenue
Milwaukee, WI 53225
(414) 393-2200

Principal: Robin Swan
Board Member: Marva Herndon
Region: City Wide
Grades: K4-8

http://www5.milwaukee.k12.wi.us/school/rivertrail

School Description

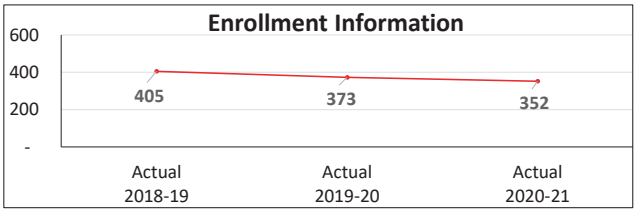
River Trail is a school that serves more than 400 students on Milwaukee's Northwest Side. The school is organized into three multi-grade units (Unit A: K4–grade 2, Unit B: grades 3–5, and Unit C: grades 6–7) with an open learning environment (no interior walls) that includes daily horizontal and vertical teacher collaboration and grade-level/unit planning. The school's program emphasizes a comprehensive literacy framework, the scientific process, use of technology, and rigorous research-based math, reading, and writing. Graduating students must complete a digital portfolio for promotion.

School Staffing

2020-21 School Staffing

Total Teacher FTEs:	26.40
Total Para FTEs:	6.25
Total FTEs:	37.35

Actual Enrollment



School Information

2018-19 State Report Card

School Report Card Score:	Meets Few Expectations
School Report Card Rating:	60.1

2018-19 School Proficiency Rate vs District Average

ELA School Average	8.1%	Math School Average	7.3%
ELA District Average	18.4%	Math District Average	14.8%

2019-20 Race/Ethnicity

African American	78.4%
Asian	8.5%
HI/PI	0.0%
Hispanic	6.3%
Native American	0.6%
White	1.7%
Other	4.5%

2019-20 Student Groups

ELL Enrollment:	2.8%
SPED Enrollment:	17.9%

Points of School Pride

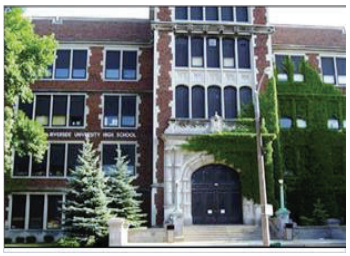
- Students moved from red (51.0) to yellow (60.2) with the Wisconsin State Forward Assessment
- Decreased absenteeism and suspension rates
- Maintained up-to-date social media platforms on the River Trail–MPS web page and Facebook
- Twenty-one of 57 students from the class of 2020 (only one student from the class of 2019) received acceptance letters to the MPS exceptional-performance high school of their choice due to their successful writing assessment on MyAccess along with other academic achievements

School Financial Information

Expenditures	2018-19 Actual	2019-20 Actual	2020-21 F.A	Inc/(Dec)
Salaries	2,181,764	2,118,778	2,074,044	(44,734)
Other Wages	55,346	17,766	102,473	84,707
Employee Benefits	1,204,111	1,170,826	1,164,019	(6,807)
Purchased Services	95,388	46,170	34,700	(11,470)
Supplies	26,266	25,873	64,723	38,850
Other	2,623	968	(1,688)	(2,656)
Total Expenditures	**$3,565,497**	**$3,380,381**	**$3,438,271**	**$57,890**

Note: Other accounts for 2020-21 F.A. include offset for carry forward which is not included in the Fall Adopted report.

MILWAUKEE PUBLIC SCHOOLS



Riverside University High School

1615 E Locust Street
Milwaukee, WI 53211
(414) 906-4900

Principal: Jeffrey Lasky
Board Member: Larry Miller
Region: High School
Grades: 9-12
http://www5.milwaukee.k12.wi.us/school/riverside

School Description

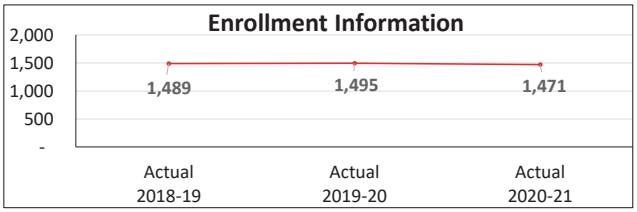
Riverside is known throughout the region as the premier Advanced Placement/Capstone school. Riverside offers more AP courses than any other area high school. The school offers students a safe, orderly environment with a focus on preparing them to successfully transition to college. The majority of Riverside's graduates enter college/university each year. With a rigorous and successful Project Lead the Way biomedical science program, students learn from hands-on experiences while earning college credits. With proximity to UW–Milwaukee, students may take college courses on the UWM campus. Riverside is also known for its award-winning music and robotics program, coupled with comprehensive bilingual and special education programs. Riverside features outstanding athletics, drumline, student leadership, and after-school activities. Parents are welcomed as partners in the teaching and learning process. The school's students, upon graduation, are well prepared to become lifelong learners and productive citizens in a global community.

School Staffing

2020-21 School Staffing

Total Teacher FTEs:	92.50
Total Para FTEs:	20.51
Total FTEs:	133.46

Actual Enrollment



School Information

2018-19 State Report Card

School Report Card Score:	Fails to Meet Expectations
School Report Card Rating:	48.8

2018-19 School Proficiency Rate vs District Average

ELA School Average	9.1%	Math School Average	5.5%
ELA District Average	18.4%	Math District Average	14.8%

2019-20 Race/Ethnicity

African American	61.2%
Asian	10.4%
HI/PI	0.0%
Hispanic	23.5%
Native American	0.1%
White	2.9%
Other	2.0%

2019-20 Student Groups

ELL Enrollment:	13.4%
SPED Enrollment:	21.5%

Points of School Pride

- Active student participation in social justice issues such as immigration, homelessness, community cleanup, and voter registration
- Established community and alumni partnerships that lead to diverse career opportunities
- Offered four years of multiple world languages
- Offered multiple AP and Project Lead the Way courses

School Financial Information

Expenditures	2018-19 Actual	2019-20 Actual	2020-21 F.A	Inc/(Dec)
Salaries	6,669,919	7,073,403	7,306,645	233,242
Other Wages	237,117	178,255	274,891	96,636
Employee Benefits	3,716,291	3,973,908	4,040,959	67,051
Purchased Services	240,608	199,293	250,277	50,984
Supplies	188,577	300,356	190,433	(109,923)
Other	3,661	78,300	(1,999)	(80,299)
Total Expenditures	**$11,056,173**	**$11,803,515**	**$12,061,206**	**$257,691**

Note: Other accounts for 2020-21 F.A. include offset for carry forward which is not included in the Fall Adopted report.

MILWAUKEE PUBLIC SCHOOLS



Riverwest Elementary School

2765 N Fratney Street
Milwaukee, WI 53212
(414) 267-4400

Principal: Leticia Washington
Board Member: Larry Miller
Region: East
Grades: K4-5
http://www5.milwaukee.k12.wi.us/school/pierce

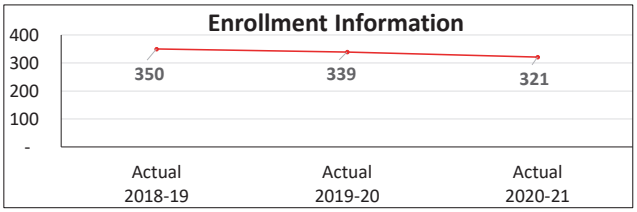
School Description

Riverwest Elementary School serves an ethnically diverse group of students K3–grade 5. The school emphasizes respect, safety, critical thinking, technology, and an appreciation for the arts. Riverwest provides support to move students forward academically through innovative implementation of the rigorous Common Core State Standards as it prepares students for college or career readiness. CLC activities are held after school.

School Staffing

2020-21 School Staffing	
Total Teacher FTEs:	22.10
Total Para FTEs:	4.75
Total FTEs:	31.50

Actual Enrollment



School Information

2018-19 State Report Card			
School Report Card Score:	Fails to Meet Expectations		
School Report Card Rating:	51.6		
2018-19 School Proficiency Rate vs District Average			
ELA School Average	10.4%	Math School Average	8.8%
ELA District Average	18.4%	Math District Average	14.8%
2019-20 Race/Ethnicity			
African American			76.6%
Asian			0.0%
HI/PI			0.0%
Hispanic			12.8%
Native American			0.9%
White			2.8%
Other			6.9%
2019-20 Student Groups			
ELL Enrollment:			0.3%
SPED Enrollment:			17.1%

Points of School Pride

- Implemented Project Prevent program that allows us to improve the standard of care to our students and families who suffer from mental health issues and incidents of trauma
- Recognized as a School of Distinction for PBIS
- Ranked among the top finishers in the 2017 Mad Hot Tap Competition
- Engaged students in programs like the Girls on the Run program to increase physical fitness and self-esteem

School Financial Information

Expenditures	2018-19 Actual	2019-20 Actual	2020-21 F.A	Inc/(Dec)
Salaries	1,582,905	1,711,230	1,799,632	88,402
Other Wages	6,446	6,749	52,998	46,249
Employee Benefits	855,258	941,452	987,449	45,997
Purchased Services	31,857	40,580	36,189	(4,391)
Supplies	15,066	40,827	51,681	10,854
Other	569	997	(1,180)	(2,177)
Total Expenditures	**$2,492,101**	**$2,741,835**	**$2,926,769**	**$184,934**

Note: Other accounts for 2020-21 F.A. include offset for carry forward which is not included in the Fall Adopted report.

MILWAUKEE PUBLIC SCHOOLS



Robert M. LaFollette School

3239 N 9th Street
Milwaukee, WI 53206
(414) 267-5200

Principal: Marny Donalson-Gamble
Board Member: Annie Woodward
Region: Central
Grades: K4-8

http://www5.milwaukee.k12.wi.us/school/lafollette/

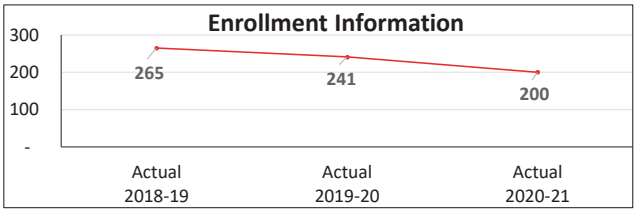
School Description

LaFollette offers families an educational environment with one basic goal: the education of children through high expectations and academic achievement. The school offer small class sizes (18 students to one teacher) in younger grades thanks to the AGR program. The school offers two computer labs, multiple computer carts for classroom use, gym classes, a health clinic with a nurse, school uniforms, transportation, and a strong group of programs aimed to help students with many different special needs. The school rewards and promotes positive behavior through strong implementation of PBIS.

School Staffing

2020-21 School Staffing	
Total Teacher FTEs:	19.30
Total Para FTEs:	8.89
Total FTEs:	33.52

Actual Enrollment



School Information

2018-19 State Report Card			
School Report Card Score:	Meets Few Expectations		
School Report Card Rating:	59.3		
2018-19 School Proficiency Rate vs District Average			
ELA School Average	1.7%	Math School Average	0.8%
ELA District Average	18.4%	Math District Average	14.8%
2019-20 Race/Ethnicity			
African American			97.0%
Asian			0.0%
HI/PI			0.0%
Hispanic			1.0%
Native American			0.0%
White			0.0%
Other			2.0%
2019-20 Student Groups			
ELL Enrollment:			0.5%
SPED Enrollment:			28.0%

Points of School Pride

- Increased student achievement
- All-day Head Start program
- Partnered with America SCORES to receive a soccer field built on our playground
- Created a sensory room in order to facilitate a self-regulating opportunity for all students

School Financial Information

Expenditures	2018-19 Actual	2019-20 Actual	2020-21 F.A	Inc/(Dec)
Salaries	1,448,709	1,455,531	1,747,112	291,581
Other Wages	66,893	11,780	76,061	64,281
Employee Benefits	815,858	804,086	971,753	167,667
Purchased Services	71,731	81,910	58,205	(23,705)
Supplies	42,465	53,627	157,542	103,915
Other	204	4,279	(4,168)	(8,447)
Total Expenditures	**$2,445,860**	**$2,411,213**	**$3,006,505**	**$595,292**

Note: Other accounts for 2020-21 F.A. include offset for carry forward which is not included in the Fall Adopted report.

MILWAUKEE PUBLIC SCHOOLS



Rogers Street Academy

2430 W Rogers Street
Milwaukee, WI 53204
(414) 902-1100

Principal: Ramon Cruz
Board Member: Luis A. Báez (Tony), Ph.D
Region: Southwest
Grades: K4-8

http://www5.milwaukee.k12.wi.us/school/rogers

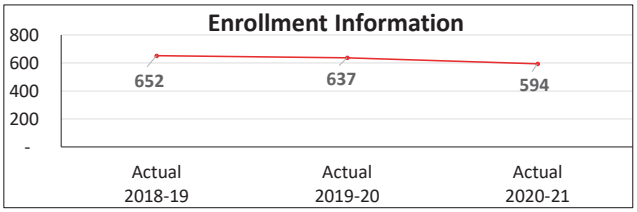
School Description

Rogers Street Academy is housed in one of the newest buildings in the district. The school offers a structured bilingual program, STEM education, SEL, music, physical education, and art. Students in K5 learn in classrooms with two teachers as part of the AGR program. Rogers Street Academy students can attend the Boys and Girls Club after-school program for academic and recreational activities.

School Staffing

2020-21 School Staffing	
Total Teacher FTEs:	40.40
Total Para FTEs:	13.05
Total FTEs:	60.35

Actual Enrollment



School Information

2018-19 State Report Card			
School Report Card Score:	Meets Expectations		
School Report Card Rating:	69.8		
2018-19 School Proficiency Rate vs District Average			
ELA School Average	13.1%	Math School Average	14.3%
ELA District Average	18.4%	Math District Average	14.8%
2019-20 Race/Ethnicity			
African American			7.2%
Asian			0.2%
HI/PI			0.2%
Hispanic			86.4%
Native American			0.2%
White			3.4%
Other			2.5%
2019-20 Student Groups			
ELL Enrollment:			38.4%
SPED Enrollment:			18.0%

Points of School Pride

- Offered students full-time art, gym, and music
- Closed the gap in reading and math
- Selected for GE Community Service Day 2019 school year
- Awarded a STEMMY from STEM Forward for Best Partnership with Rockwell Automation

School Financial Information

Expenditures	2018-19 Actual	2019-20 Actual	2020-21 F.A	Inc/(Dec)
Salaries	2,915,862	3,026,375	3,275,949	249,574
Other Wages	17,506	18,341	18,420	79
Employee Benefits	1,579,015	1,668,504	1,755,897	87,393
Purchased Services	56,008	16,208	30,485	14,277
Supplies	55,983	66,102	90,465	24,363
Other	11,586	7,391	22,477	15,086
Total Expenditures	**$4,635,959**	**$4,802,922**	**$5,193,693**	**$390,771**

Note: Other accounts for 2020-21 F.A. include offset for carry forward which is not included in the Fall Adopted report.

MILWAUKEE PUBLIC SCHOOLS

Ronald Wilson Reagan College Preparatory High School



4965 S 20th Street
Milwaukee, WI 53221
(414) 304-6100

Principal: Mike Roemer
Board Member: Megan O'Halloran
Region: High School
Grades: 9-12
http://www5.milwaukee.k12.wi.us/school/reagan/

School Description

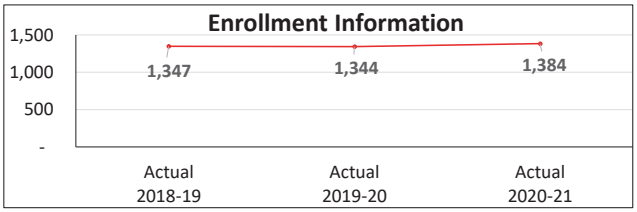
Founded in 2003, Reagan High School is a nationally recognized International Baccalaureate World School offering a comprehensive IB curriculum. This college preparatory school's core program is based on rigorous pre-university study in a supportive, research-based, best practices environment. It is the only high school in Wisconsin authorized to host all three IB programs—the Middle Years Programme, the Career-related Programme, and the Diploma Programme—and it is the only four-year full IB high school in Milwaukee. The 100-member staff maintains a firm commitment to academic rigor, promoting excellent attendance and responsible, respectful, safe student conduct. The school offers a wide variety of clubs, groups, and extracurricular activities in addition to athletics.

School Staffing

2020-21 School Staffing

Total Teacher FTEs:	70.20
Total Para FTEs:	7.63
Total FTEs:	92.53

Actual Enrollment



School Information

2018-19 State Report Card

School Report Card Score:	Exceeds Expectations
School Report Card Rating:	82.3

2018-19 School Proficiency Rate vs District Average

ELA School Average	60.7%	Math School Average	42.5%
ELA District Average	18.4%	Math District Average	14.8%

2019-20 Race/Ethnicity

African American	7.9%
Asian	6.8%
HI/PI	0.0%
Hispanic	51.8%
Native American	0.8%
White	30.9%
Other	1.9%

2019-20 Student Groups

ELL Enrollment:	4.9%
SPED Enrollment:	11.7%

Points of School Pride

- Helped high school graduates obtain over $10 million in scholarships
- Continued to embrace over thirty different cultures within the student population, including many students who are immigrants, refugees, or first-generation Americans
- Recognized as the only high school in Wisconsin authorized to host all three academically challenging IB Programmes: the Middle Years Programme, the Career-related Programme, and the Diploma Programme
- Received 20 regional, state, or national awards over the course of the past four years

School Financial Information

Expenditures	2018-19 Actual	2019-20 Actual	2020-21 F.A	Inc/(Dec)
Salaries	4,946,603	5,351,632	5,396,113	44,481
Other Wages	350,810	330,299	427,297	96,998
Employee Benefits	2,837,169	3,097,977	3,086,640	(11,337)
Purchased Services	223,317	238,857	411,699	172,842
Supplies	205,824	250,990	293,258	42,268
Other	246,177	79,378	41,500	(37,878)
Total Expenditures	**$8,809,900**	**$9,349,132**	**$9,656,507**	**$307,375**

Note: Other accounts for 2020-21 F.A. include offset for carry forward which is not included in the Fall Adopted report.

MILWAUKEE PUBLIC SCHOOLS



Roosevelt Creative Arts Middle School

800 W Walnut Street
Milwaukee, WI 53205
(414) 267-8800

Principal: Tiffany Fisher
Board Member: Annie Woodward
Region: City Wide
Grades: 6-8
http://www5.milwaukee.k12.wi.us/school/roosevelt

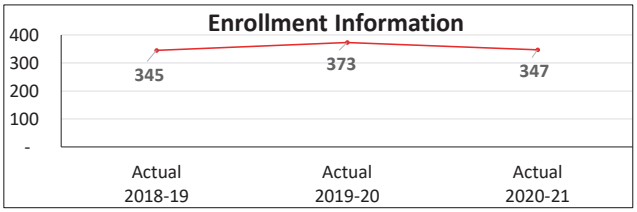
School Description

Roosevelt offers students the chance to participate in multicultural, lifelong learning experiences and highly acclaimed arts performances along with the chance to shadow master artists. The school's high arts and academic standards attract students from across the Milwaukee area. The school is located on historic Walnut Street in a cluster of arts-focused schools, including Elm Creative Arts. The school is proud of the PBIS program that recognizes and reinforces positive behaviors. The school offers numerous after-school activities that include arts, sports, and academics. Many community sponsors help provide after-school tutoring and other programs.

School Staffing

2020-21 School Staffing	
Total Teacher FTEs:	25.30
Total Para FTEs:	4.25
Total FTEs:	38.85

Actual Enrollment



School Information

2018-19 State Report Card			
School Report Card Score:		Meets Few Expectations	
School Report Card Rating:		60.9	
2018-19 School Proficiency Rate vs District Average			
ELA School Average	4.1%	Math School Average	0.3%
ELA District Average	18.4%	Math District Average	14.8%
2019-20 Race/Ethnicity			
African American			91.6%
Asian			0.9%
HI/PI			0.0%
Hispanic			3.5%
Native American			0.0%
White			1.7%
Other			2.3%
2019-20 Student Groups			
ELL Enrollment:			0.3%
SPED Enrollment:			23.9%

Points of School Pride

- Recognized as School of Distinction for Project Lead the Way
- Recognized as School of Distinction for Project Lead the Way–Launch
- Awarded gold for behavior and mathematics from Wisconsin DPI
- Awarded silver level for reading from the Wisconsin RtI Center

School Financial Information

Expenditures	2018-19 Actual	2019-20 Actual	2020-21 F.A	Inc/(Dec)
Salaries	1,976,271	2,048,355	2,244,187	195,832
Other Wages	39,470	38,065	42,738	4,673
Employee Benefits	1,084,560	1,143,359	1,218,930	75,571
Purchased Services	127,242	109,176	74,385	(34,791)
Supplies	26,332	46,890	102,013	55,123
Other	1,046	2,300	5,447	3,147
Total Expenditures	**$3,254,921**	**$3,388,145**	**$3,687,700**	**$299,555**

Note: Other accounts for 2020-21 F.A. include offset for carry forward which is not included in the Fall Adopted report.

MILWAUKEE PUBLIC SCHOOLS



Rufus King International Middle School

121 E Hadley Street
Milwaukee, WI 53209
(414) 616-5200

Principal: Tamera Ellis
Board Member: Sequanna Taylor
Region: City Wide
Grades: 6-8
http://www5.milwaukee.k12.wi.us/school/rkims/

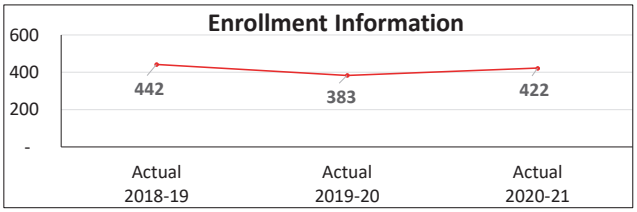
School Description

Rufus King International Middle School is a community of excellence that fosters rigor, creativity, and diversity to empower students as active global citizens. The school's programs provide continuity for students in grades 6–8, preparing them to participate in the IB Diploma Programme at the high school level.

School Staffing

2020-21 School Staffing	
Total Teacher FTEs:	26.70
Total Para FTEs:	3.25
Total FTEs:	36.25

Actual Enrollment



School Information

2018-19 State Report Card			
School Report Card Score:	Meets Few Expectations		
School Report Card Rating:	54.8		
2018-19 School Proficiency Rate vs District Average			
ELA School Average	7.4%	Math School Average	4.0%
ELA District Average	18.4%	Math District Average	14.8%
2019-20 Race/Ethnicity			
African American			91.5%
Asian			0.7%
HI/PI			0.0%
Hispanic			2.6%
Native American			0.5%
White			0.7%
Other			4.0%
2019-20 Student Groups			
ELL Enrollment:			0.2%
SPED Enrollment:			15.9%

Points of School Pride

- Celebrated two students placing in the art category in the 35th annual Dr. MLK Jr. birthday celebration
- Held a career fair and had 40 careers represented
- Hosted Winter Awards Gala with over 100 people in attendance
- Selected as one of the schools to be part of the Verizon Innovative Learning Project

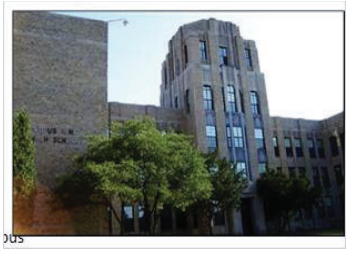
School Financial Information

Expenditures	2018-19 Actual	2019-20 Actual	2020-21 F.A	Inc/(Dec)
Salaries	1,856,347	1,959,685	2,129,145	169,460
Other Wages	56,605	43,171	62,987	19,816
Employee Benefits	1,029,342	1,097,565	1,168,408	70,843
Purchased Services	78,131	70,603	53,896	(16,707)
Supplies	45,950	71,024	169,169	98,145
Other	34,255	2,718	-	(2,718)
Total Expenditures	**$3,100,630**	**$3,244,767**	**$3,583,605**	**$338,838**

Note: Other accounts for 2020-21 F.A. include offset for carry forward which is not included in the Fall Adopted report.

MILWAUKEE PUBLIC SCHOOLS

Rufus King International School - High School Campus



1801 W Olive Street
Milwaukee, WI 53209
(414) 267-0700

Principal: Phyllis Anderson
Board Member: Sequanna Taylor
Region: High School
Grades: 9-12
http://www5.milwaukee.k12.wi.us/school/rufusking

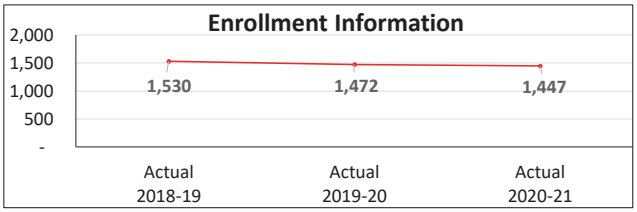
School Description

With a strong focus on academics, activities, and diversity, Rufus King International High School is consistently a top-rated Wisconsin public high school (U.S. News & World Report and the Washington Post). The school offers a rigorous pre-university course of study that meets the needs of highly motivated secondary students. Grades 9 and 10 emphasize the IB Middle Years preparatory program, with students in grades 11 and 12 eligible to earn the coveted IB diploma or individual subject certificates in addition to the MPS diploma. King offers all athletic opportunities and a large number of academic, special interest, and social groups.

School Staffing

2020-21 School Staffing	
Total Teacher FTEs:	89.20
Total Para FTEs:	13.78
Total FTEs:	118.43

Actual Enrollment



School Information

2018-19 State Report Card			
School Report Card Score:	Meets Expectations		
School Report Card Rating:	69.3		
2018-19 School Proficiency Rate vs District Average			
ELA School Average	42.5%	Math School Average	27.0%
ELA District Average	18.4%	Math District Average	14.8%
2019-20 Race/Ethnicity			
African American			55.2%
Asian			11.3%
HI/PI			0.0%
Hispanic			14.7%
Native American			0.1%
White			14.9%
Other			3.8%
2019-20 Student Groups			
ELL Enrollment:			3.5%
SPED Enrollment:			13.5%

Points of School Pride

- Ensured that students participate in the rigorous International Baccalaureate Programme in all grades
- Exceeded expectations on Wisconsin DPI School Report Card
- Assisted students in receiving more than $18 million in scholarships
- Advanced to the state tournament in girls' cross country—the first MPS team to do so since 1982

School Financial Information

Expenditures	2018-19 Actual	2019-20 Actual	2020-21 F.A	Inc/(Dec)
Salaries	6,440,407	6,641,691	6,839,648	197,957
Other Wages	239,685	123,519	293,894	170,375
Employee Benefits	3,594,051	3,707,335	3,802,179	94,844
Purchased Services	325,658	271,232	140,088	(131,144)
Supplies	201,620	185,007	171,354	(13,653)
Other	3,900	68,228	(3,662)	(71,890)
Total Expenditures	**$10,805,318**	**$10,997,011**	**$11,243,501**	**$246,490**

Note: Other accounts for 2020-21 F.A. include offset for carry forward which is not included in the Fall Adopted report.

MILWAUKEE PUBLIC SCHOOLS



Samuel Clemens School

3600 W Hope Avenue
Milwaukee, WI 53216
(414) 875-6300

Principal: Garry Lawson
Board Member: Sequanna Taylor
Region: Central
Grades: K4-5

http://www5.milwaukee.k12.wi.us/school/clemens/

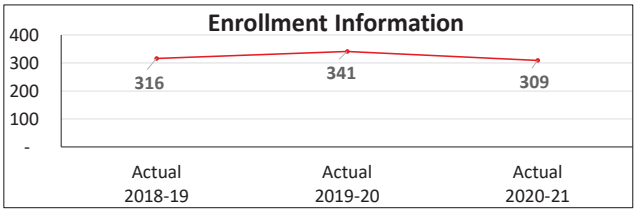
School Description

Samuel Clemens School aspires to be a world-class educational community that honors diversity and promotes high expectations for all students while preparing them to reach their fullest potential. As an MPS GE Foundation Demonstration School, Clemens, together with families and the community, educates each student in a safe and caring environment while preparing them to become responsible citizens. The school is committed to providing a rigorous curriculum aligned to the Common Core State Standards with a support system for all learners to become proficient or advanced. Clemens believes in strong family and school involvement. The school recognizes and respects the diversity of all students and their learning styles. The school believes that every student has the right to a safe, nurturing learning environment. Staff provides every student with learning opportunities to become responsible citizens.

School Staffing

2020-21 School Staffing	
Total Teacher FTEs:	23.20
Total Para FTEs:	8.63
Total FTEs:	36.33

Actual Enrollment



School Information

2018-19 State Report Card			
School Report Card Score:	Meets Expectations		
School Report Card Rating:	70.4		
2018-19 School Proficiency Rate vs District Average			
ELA School Average	7.8%	Math School Average	14.4%
ELA District Average	18.4%	Math District Average	14.8%
2019-20 Race/Ethnicity			
African American			93.2%
Asian			0.0%
HI/PI			0.3%
Hispanic			3.2%
Native American			0.3%
White			0.3%
Other			2.6%
2019-20 Student Groups			
ELL Enrollment:			0.0%
SPED Enrollment:			18.4%

Points of School Pride

- Increased the number of students "on target" and "significantly above target" in early literacy by 25%
- Met target for reducing the number of students scoring in the "significantly below" category by 33% in K5 (early literacy), grade 1 (early literacy and math), grade 2 (math), grade 3 (reading), and grade 4 (reading and math)
- Exceeded enrollment numbers by twenty-seven students during the 2019–20 school year
- Met expectations on the Wisconsin DPI School Report Card for the past three school years: 2016–17, 2017–18, and 2018–19

School Financial Information

Expenditures	2018-19 Actual	2019-20 Actual	2020-21 F.A	Inc/(Dec)
Salaries	1,599,025	1,814,147	1,923,320	109,173
Other Wages	18,966	28,506	28,997	491
Employee Benefits	871,035	1,009,774	1,040,582	30,808
Purchased Services	84,470	68,509	47,530	(20,979)
Supplies	147,534	168,980	103,495	(65,485)
Other	9,605	811	(1,154)	(1,965)
Total Expenditures	**$2,730,635**	**$3,090,726**	**$3,142,770**	**$52,044**

Note: Other accounts for 2020-21 F.A. include offset for carry forward which is not included in the Fall Adopted report.

MILWAUKEE PUBLIC SCHOOLS



Siefert School

1547 N 14th Street
Milwaukee, WI 53205
(414) 935-1500

Principal: Wanda Varela-Katz
Board Member: Annie Woodward
Region: East
Grades: K4-5
http://www5.milwaukee.k12.wi.us/school/siefert

School Description

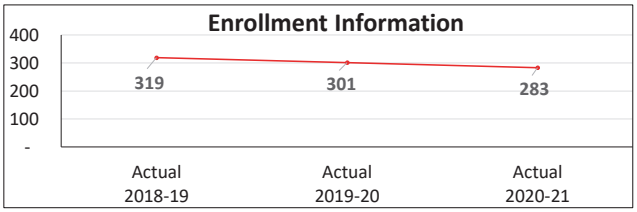
Siefert envisions a minds-on learning environment where ALL students are provided with differentiated opportunities to actively engage in teacher-facilitated, evidence-based conversations and learning that lead to increased proficiency in all content areas. The school's academic standard of care focuses on exploring and utilizing formative assessment tools to check for understanding and help students reach mastery. Siefert's goal is to differentiate lessons through a gradual-release, scaffolded approach to help students make steady progress while working toward improving their proficiency levels.

School Staffing

2020-21 School Staffing

Total Teacher FTEs:	21.40
Total Para FTEs:	7.75
Total FTEs:	34.80

Actual Enrollment



School Information

2018-19 State Report Card

School Report Card Score:	Meets Few Expectations
School Report Card Rating:	61.8

2018-19 School Proficiency Rate vs District Average

ELA School Average	4.6%	Math School Average	4.6%
ELA District Average	18.4%	Math District Average	14.8%

2019-20 Race/Ethnicity

African American	92.6%
Asian	0.0%
HI/PI	0.4%
Hispanic	3.2%
Native American	1.4%
White	0.4%
Other	2.1%

2019-20 Student Groups

ELL Enrollment:	0.4%
SPED Enrollment:	19.8%

Points of School Pride

- Secured art, physical education, music, and Project Lead the Way specialists
- Received CSI grant/s to provide additional tailored support to all staff members
- Successfully implemented a PIE (prevention, intervention, extension) intervention program in which all stakeholders serve specific groups with a low student-to-adult ratio
- Utilized a school-wide formative assessment tool during the Star window to gather additional reading performance data and inform instruction

School Financial Information

Expenditures	2018-19 Actual	2019-20 Actual	2020-21 F.A	Inc/(Dec)
Salaries	1,420,785	1,546,416	1,918,220	371,804
Other Wages	14,501	8,737	20,557	11,820
Employee Benefits	772,833	852,224	1,033,367	181,143
Purchased Services	81,679	31,661	19,007	(12,654)
Supplies	41,413	67,492	125,316	57,824
Other	37,295	3,553	(4,500)	(8,053)
Total Expenditures	**$2,368,506**	**$2,510,084**	**$3,111,967**	**$601,883**

Note: Other accounts for 2020-21 F.A. include offset for carry forward which is not included in the Fall Adopted report.

MILWAUKEE PUBLIC SCHOOLS



South Accelerated Academy

1515 W Lapham Boulevard
Milwaukee, WI 53204
(414) 902-8300

Principal: Jose Trejo
Board Member: Luis A. Báez (Tony), Ph.D
Region: High School
Grades: 9-12
http://www5.milwaukee.k12.wi.us/school/south/

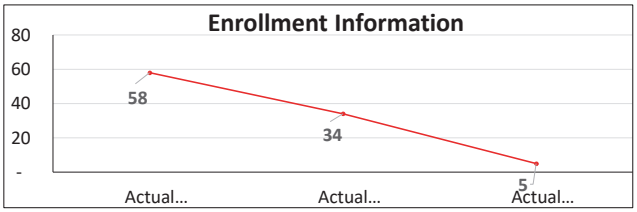
School Description

South Accelerated Academy is a 100-student alternative school designed to serve overage and credit-deficient students who are currently enrolled at South Division High School. South Accelerated Academy is a half-day program and utilizes the competency-based curriculum to accelerate graduation opportunities for students.

School Staffing

2020-21 School Staffing	
Total Teacher FTEs:	4.00
Total Para FTEs:	0.00
Total FTEs:	4.00

Actual Enrollment



School Information

2018-19 State Report Card			
School Report Card Score:	Needs Improvement		
School Report Card Rating:	AR		
2018-19 School Proficiency Rate vs District Average			
ELA School Average	8.3%	Math School Average	0.0%
ELA District Average	18.4%	Math District Average	14.8%
2019-20 Race/Ethnicity			
African American			60.0%
Asian			0.0%
HI/PI			0.0%
Hispanic			40.0%
Native American			0.0%
White			0.0%
Other			0.0%
2019-20 Student Groups			
ELL Enrollment:			20.0%
SPED Enrollment:			60.0%

Points of School Pride

- Provided students with an alternative, project-based, proficiency-based approach in order to meet graduation requirements
- Consistently held a low suspension and referral rate
- Longer class periods allow us to develop deeper and more meaningful relationships with students
- Students showcased learning to members of the community through projects that encourage student choice

School Financial Information

Expenditures	2018-19 Actual	2019-20 Actual	2020-21 F.A	Inc/(Dec)
Salaries	190,550	236,780	263,202	26,422
Other Wages	10,760	8,843	20,000	11,157
Employee Benefits	108,304	134,602	150,947	16,345
Purchased Services	420	196	30,000	29,804
Supplies	24,260	41,538	60,070	18,532
Other	-	-	(282)	(282)
Total Expenditures	**$334,293**	**$421,959**	**$523,937**	**$101,978**

Note: Other accounts for 2020-21 F.A. include offset for carry forward which is not included in the Fall Adopted report.

MILWAUKEE PUBLIC SCHOOLS



South Division High School

1515 W Lapham Boulevard
Milwaukee, WI 53204
(414) 902-8300

Principal: Jose Trejo
Board Member: Luis A. Báez (Tony), Ph.D
Region: High School
Grades: 9-12
http://www5.milwaukee.k12.wi.us/school/south/

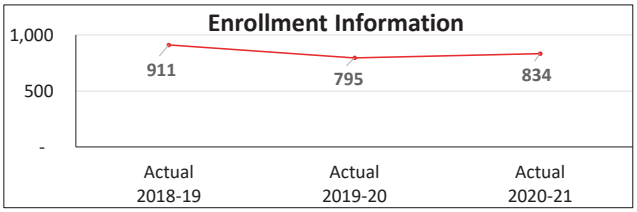
School Description

South Division High School is the largest bilingual high school in the state of Wisconsin, offering rigorous curriculum for college-bound students. South Division provides AP coursework in most content areas, including art, calculus, English, history, and Spanish, allowing students to earn college credits. The school's Project Lead the Way offerings prepare students for careers in engineering and the NAF Academies in health and biomedical sciences. The school has partnerships with postsecondary institutions, allowing students to take coursework at the college level.

School Staffing

2020-21 School Staffing	
Total Teacher FTEs:	70.90
Total Para FTEs:	12.30
Total FTEs:	98.95

Actual Enrollment



School Information

2018-19 State Report Card			
School Report Card Score:	Fails to Meet Expectations		
School Report Card Rating:	43.3		
2018-19 School Proficiency Rate vs District Average			
ELA School Average	1.9%	Math School Average	0.9%
ELA District Average	18.4%	Math District Average	14.8%
2019-20 Race/Ethnicity			
African American			23.9%
Asian			16.7%
HI/PI			0.0%
Hispanic			54.6%
Native American			0.8%
White			2.8%
Other			1.3%
2019-20 Student Groups			
ELL Enrollment:			47.4%
SPED Enrollment:			28.9%

Points of School Pride

- Continued designation as a successful Community School
- Increased attendance for the last four years
- Decreased number of suspensions
- Decreased disproportionality rates for the last three years

School Financial Information

Expenditures	2018-19 Actual	2019-20 Actual	2020-21 F.A	Inc/(Dec)
Salaries	5,087,041	4,918,627	5,534,468	615,841
Other Wages	195,512	139,229	125,913	(13,316)
Employee Benefits	2,842,241	2,769,834	3,239,940	470,106
Purchased Services	191,452	206,001	117,001	(89,000)
Supplies	140,630	158,417	161,441	3,024
Other	2,715	8,355	13,402	5,047
Total Expenditures	**$8,459,591**	**$8,200,463**	**$9,192,165**	**$991,702**

Note: Other accounts for 2020-21 F.A. include offset for carry forward which is not included in the Fall Adopted report.

MILWAUKEE PUBLIC SCHOOLS



The Alliance School of Milwaukee

850 W Walnut Street
Milwaukee, WI 53205
(414) 267-5400

Assistant Principal: Smith Phyllis
Board Member: Annie Woodward
Region: High School
Grades: 9-12
http://www5.milwaukee.k12.wi.us/school/alliance

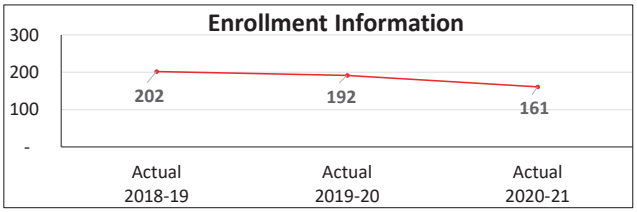
School Description

The Alliance School is a year-round school and a safe place for students regardless of sexuality, identity, appearance, ability, or beliefs. Students considering Alliance should be open to working with students of all backgrounds and abilities. Academic excellence and the pursuit of higher education are expectations for all students. Flexible block scheduling provides class choices toward graduation requirements while accounting for students' interests and goals. The school also offers AP coursework through telepresence.

School Staffing

2020-21 School Staffing	
Total Teacher FTEs:	14.30
Total Para FTEs:	3.25
Total FTEs:	21.15

Actual Enrollment



School Information

2018-19 State Report Card			
School Report Card Score:	Meets Few Expectations		
School Report Card Rating:	54.5		
2018-19 School Proficiency Rate vs District Average			
ELA School Average	1.9%	Math School Average	0.9%
ELA District Average	18.4%	Math District Average	14.8%
2019-20 Race/Ethnicity			
African American			64.6%
Asian			1.2%
HI/PI			0.0%
Hispanic			16.1%
Native American			0.6%
White			9.9%
Other			7.5%
2019-20 Student Groups			
ELL Enrollment:			3.1%
SPED Enrollment:			39.1%

Points of School Pride

- Renewed school charter for five more years
- Increased proficiencies in every category on the ACT
- Demonstrated double-digit proficiency gains in one or more categories in college readiness
- Student group Circle Keepers traveled to Boston to facilitate a workshop at the Harvard Alumni of Color Conference in March 2017

School Financial Information

Expenditures	2018-19 Actual	2019-20 Actual	2020-21 F.A	Inc/(Dec)
Salaries	1,080,589	1,258,025	1,216,368	(41,657)
Other Wages	22,824	20,950	40,497	19,547
Employee Benefits	593,810	700,878	669,909	(30,969)
Purchased Services	159,272	386,897	128,440	(258,457)
Supplies	27,165	38,676	75,454	36,779
Other	916	1,546	1,484	(62)
Total Expenditures	**$1,884,577**	**$2,406,971**	**$2,132,152**	**($274,819)**

Note: Other accounts for 2020-21 F.A. include offset for carry forward which is not included in the Fall Adopted report.

MILWAUKEE PUBLIC SCHOOLS



Thurston Woods Campus

5966 N 35th Street
Milwaukee, WI 53209
(414) 393-2800

Principal: Cynthia Wilson
Board Member: Marva Herndon
Region: Northwest
Grades: K4-8

http://www5.milwaukee.k12.wi.us/school/thurstonwoodscampus

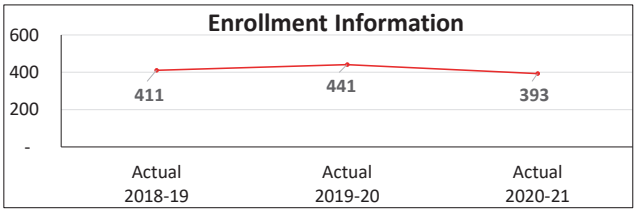
School Description

Thurston Woods Campus is committed to maintaining an engaging learning environment in which all learners become college and career ready. The school's overall philosophy is the belief in preparing students for the future through rigorous instruction, differentiated learning, academic intervention, and current technology techniques. The school's nurturing environment creates a positive climate and culture for all students, staff, parents, and community partners.

School Staffing

2020-21 School Staffing	
Total Teacher FTEs:	27.80
Total Para FTEs:	9.74
Total FTEs:	43.79

Actual Enrollment



School Information

2018-19 State Report Card			
School Report Card Score:	TSI		
School Report Card Rating:	64.1		
2018-19 School Proficiency Rate vs District Average			
ELA School Average	5.8%	Math School Average	2.4%
ELA District Average	18.4%	Math District Average	14.8%
2019-20 Race/Ethnicity			
African American			91.3%
Asian			0.3%
HI/PI			0.0%
Hispanic			5.3%
Native American			0.5%
White			1.0%
Other			1.5%
2019-20 Student Groups			
ELL Enrollment:			0.0%
SPED Enrollment:			20.1%

Points of School Pride

- Recognized as a School of Merit for reading and math and a district Science Fair winner
- Recognized as a School of Distinction for PBIS and for curricular integration of Systems Thinking Tools and Habits
- Continued partnerships with community sponsors (Johnson Controls, MilliporeSigma, TOAM: Toddlers on a Mission, The Silver Spring Neighborhood Center, and My Father's House)
- Provided leadership opportunities for students through activities such as student council (grades 6–8), Cafeteria Cadet program, positive attendance student recognition, and Students of the Month (PBIS)

School Financial Information

Expenditures	2018-19 Actual	2019-20 Actual	2020-21 F.A	Inc/(Dec)
Salaries	1,868,902	1,905,659	2,368,887	463,228
Other Wages	17,446	18,322	44,283	25,962
Employee Benefits	1,015,494	1,054,342	1,286,215	231,873
Purchased Services	41,279	36,884	40,000	3,116
Supplies	98,204	147,337	178,558	31,221
Other	5,413	10,191	(4,000)	(14,191)
Total Expenditures	**$3,046,739**	**$3,172,735**	**$3,913,943**	**$741,208**

Note: Other accounts for 2020-21 F.A. include offset for carry forward which is not included in the Fall Adopted report.

MILWAUKEE PUBLIC SCHOOLS



Townsend Street School

3360 N Sherman Boulevard
Milwaukee, WI 53216
(414) 874-5900

Assistant Principal in Charge: Tecy Yarn
Board Member: Sequanna Taylor
Region: City Wide
Grades: K4-8

http://www5.milwaukee.k12.wi.us/school/townsend

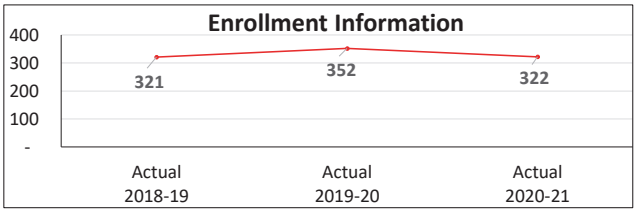
School Description

Townsend is a beautiful, well-kept school in Milwaukee's proud Sherman Park neighborhood. The school's instructors create learning environments that help students achieve success. All teachers utilize a standards-based approach to teaching. Students in grades 7–8 benefit from a middle school approach with multiple instructors in different academic areas. Students in K5–grade 3 learn in classrooms with no more than an 18:1 student-to-teacher ratio with the AGR program. Strong and dedicated business partners support multiple programs.

School Staffing

2020-21 School Staffing	
Total Teacher FTEs:	22.50
Total Para FTEs:	9.25
Total FTEs:	36.85

Actual Enrollment



School Information

2018-19 State Report Card			
School Report Card Score:	CSI - Lowest Performance		
School Report Card Rating:	55.1		
2018-19 School Proficiency Rate vs District Average			
ELA School Average	2.5%	Math School Average	2.0%
ELA District Average	18.4%	Math District Average	14.8%
2019-20 Race/Ethnicity			
African American			92.5%
Asian			0.0%
HI/PI			0.0%
Hispanic			3.4%
Native American			0.6%
White			0.0%
Other			3.4%
2019-20 Student Groups			
ELL Enrollment:			0.3%
SPED Enrollment:			24.2%

Points of School Pride

- Partnered with Scholastic Book Fair/My Very Own Library to provide free books for students with an author visit
- Ensured small-group environment with K–grade 3 through AGR
- Increased Wisconsin DPI School Report Card score
- Continued to offer students Milwaukee Art Museum's Junior Docent Program along with Blessing in a Backpack

School Financial Information

Expenditures	2018-19 Actual	2019-20 Actual	2020-21 F.A	Inc/(Dec)
Salaries	1,554,170	1,705,841	1,943,597	237,756
Other Wages	42,517	34,897	84,857	49,960
Employee Benefits	859,546	953,924	1,081,164	127,240
Purchased Services	94,295	63,306	91,589	28,283
Supplies	60,971	119,589	155,197	35,608
Other	11,925	17,516	(5,000)	(22,516)
Total Expenditures	**$2,623,425**	**$2,895,073**	**$3,351,404**	**$456,331**

Note: Other accounts for 2020-21 F.A. include offset for carry forward which is not included in the Fall Adopted report.

MILWAUKEE PUBLIC SCHOOLS



Transition High School

2610 W North Avenue
Milwaukee, WI 53205
(414) 212-2670

Assistant Principal: Junius Yates
Board Member: Annie Woodward
Region: High School
Grades: 9-12
http://www5.milwaukee.k12.wi.us/school/transition/

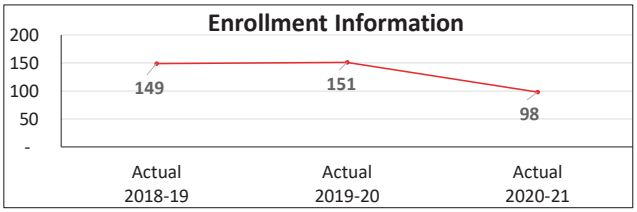
School Description

Transition High School offers students returning from incarceration or expulsion the chance to have a personalized education plan designed to develop personal growth that is structured around virtual learning, employment, or community service. The school offers individualized online coursework in math, science, social studies, and English supported by in-person instruction from MPS teachers and electives in traditional settings. The school's curriculum is supported by integrated, community-based, and culturally relevant learning opportunities.

School Staffing

2020-21 School Staffing	
Total Teacher FTEs:	10.71
Total Para FTEs:	1.00
Total FTEs:	15.01

Actual Enrollment



School Information

2018-19 State Report Card			
School Report Card Score:		CSI - Low Graduation Rate	
School Report Card Rating:		AR	
2018-19 School Proficiency Rate vs District Average			
ELA School Average	0.0%	Math School Average	0.0%
ELA District Average	18.4%	Math District Average	14.8%
2019-20 Race/Ethnicity			
African American			92.9%
Asian			0.0%
HI/PI			0.0%
Hispanic			5.1%
Native American			0.0%
White			1.0%
Other			1.0%
2019-20 Student Groups			
ELL Enrollment:			3.1%
SPED Enrollment:			16.3%

Points of School Pride

- Increased graduation rate
- Celebrated the camaraderie of staff and students
- Emphasized school safety to improve school climate
- Decreased suspensions from last year through staff/student relationships and the use of behavior check-in/check-out

School Financial Information

Expenditures	2018-19 Actual	2019-20 Actual	2020-21 F.A	Inc/(Dec)
Salaries	820,768	843,368	897,550	54,182
Other Wages	16,577	10,971	84,621	73,650
Employee Benefits	450,532	467,647	523,496	55,849
Purchased Services	58,321	22,578	76,971	54,393
Supplies	33,670	19,198	69,655	50,457
Other	4,667	5,067	(5,000)	(10,067)
Total Expenditures	**$1,384,534**	**$1,368,829**	**$1,647,293**	**$278,464**

Note: Other accounts for 2020-21 F.A. include offset for carry forward which is not included in the Fall Adopted report.

MILWAUKEE PUBLIC SCHOOLS

Trowbridge Street School of Great Lakes Studies



1943 E Trowbridge Street
Milwaukee, WI 53207
(414) 294-1900

Principal: Andrew Reiser
Board Member: Megan O'Halloran
Region: East
Grades: K4-8
http://www5.milwaukee.k12.wi.us/school/trowbridge/

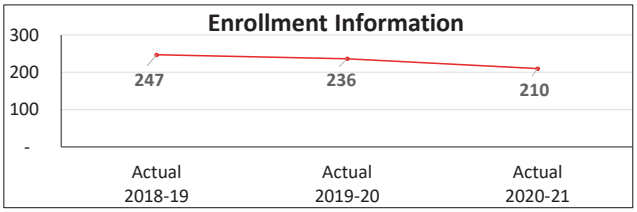
School Description

Trowbridge Street School of Great Lakes Studies, located closer to Lake Michigan than any other MPS school, offers families a rigorous academic curriculum with a focus on ecological, Great Lakes, and freshwater studies. The school offers a hands-on approach to science thanks to the computer lab, aquaponics lab, butterfly garden, and a perennial rain garden with an outdoor classroom. The school works with every major arts organization in the city to provide students with arts-integrated instruction and to allow students access to arts experiences citywide. Trowbridge has established partnerships with public and private businesses to allow students to explore various career opportunities.

School Staffing

2020-21 School Staffing	
Total Teacher FTEs:	18.20
Total Para FTEs:	4.00
Total FTEs:	25.85

Actual Enrollment



School Information

2018-19 State Report Card			
School Report Card Score:	n/a		
School Report Card Rating:	66.7		
2018-19 School Proficiency Rate vs District Average			
ELA School Average	21.9%	Math School Average	22.6%
ELA District Average	18.4%	Math District Average	14.8%
2019-20 Race/Ethnicity			
African American			23.3%
Asian			1.4%
HI/PI			0.0%
Hispanic			42.4%
Native American			1.9%
White			21.0%
Other			10.0%
2019-20 Student Groups			
ELL Enrollment:			0.5%
SPED Enrollment:			27.6%

Points of School Pride

- Maintained curricular focus of STEM/STEAM
- Continued fostering numerous vital community partnerships
- Added new community partnerships within the larger community
- Offered various opportunities for students to engage in the community both inside and outside of the school building

School Financial Information

Expenditures	2018-19 Actual	2019-20 Actual	2020-21 F.A	Inc/(Dec)
Salaries	1,473,004	1,471,144	1,467,841	(3,303)
Other Wages	17,289	21,133	2,102	(19,031)
Employee Benefits	801,971	817,768	783,479	(34,289)
Purchased Services	48,633	15,277	9,751	(5,526)
Supplies	18,314	20,923	54,484	33,561
Other	2,241	808	2,532	1,724
Total Expenditures	**$2,361,452**	**$2,347,054**	**$2,320,189**	**($26,865)**

Note: Other accounts for 2020-21 F.A. include offset for carry forward which is not included in the Fall Adopted report.

MILWAUKEE PUBLIC SCHOOLS



U.S. Grant School

2920 W Grant Street
Milwaukee, WI 53215
(414) 902-8000

Principal: Thomas Bruno
Board Member: Luis A. Báez (Tony), Ph.D
Region: Southwest
Grades: K4-8
http://www5.milwaukee.k12.wi.us/school/grant/

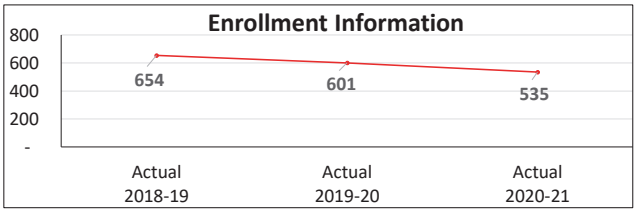
School Description

Grant School prepares its students to meet or exceed the rigorous Common Core State Standards in all subject areas so that all students are ready for success in high school, college, and beyond. In partnership with parents and community organizations, the school focuses on educating the whole child with an emphasis on nurturing a love of learning, a sense of self, and preparing students for the demands of the real world.

School Staffing

2020-21 School Staffing	
Total Teacher FTEs:	38.65
Total Para FTEs:	8.81
Total FTEs:	53.26

Actual Enrollment



School Information

2018-19 State Report Card			
School Report Card Score:	Meets Expectations		
School Report Card Rating:	71.8		
2018-19 School Proficiency Rate vs District Average			
ELA School Average	20.0%	Math School Average	17.4%
ELA District Average	18.4%	Math District Average	14.8%
2019-20 Race/Ethnicity			
African American			11.4%
Asian			18.7%
HI/PI			0.0%
Hispanic			59.8%
Native American			0.6%
White			6.9%
Other			2.6%
2019-20 Student Groups			
ELL Enrollment:			25.4%
SPED Enrollment:			16.6%

Points of School Pride

- Continued to attract repeat customers—parents who went to Grant are now enrolling their children because of their own positive academic experience
- Celebrated an exceptionally diverse group of students, representing various cultures from around the world
- Met expectations and/or exceeded expectations on the Wisconsin DPI School Report Card over the past four years
- Ensured that highly skilled teachers are flexible and accommodating for students with disabilities and different languages

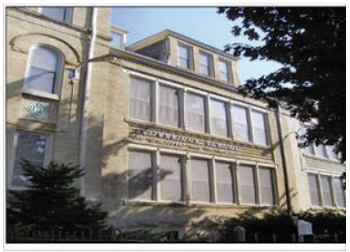
School Financial Information

Expenditures	2018-19 Actual	2019-20 Actual	2020-21 F.A	Inc/(Dec)
Salaries	3,143,098	3,269,763	3,014,806	(254,958)
Other Wages	13,785	16,249	23,221	6,972
Employee Benefits	1,699,259	1,837,248	1,619,262	(217,986)
Purchased Services	142,487	44,088	34,840	(9,248)
Supplies	69,690	75,367	152,153	76,786
Other	24,763	6,536	(1,638)	(8,174)
Total Expenditures	**$5,093,082**	**$5,249,252**	**$4,842,643**	**($406,608)**

Note: Other accounts for 2020-21 F.A. include offset for carry forward which is not included in the Fall Adopted report.

MILWAUKEE PUBLIC SCHOOLS

Victory K-8 - Milwaukee Italian Immersion School



2222 W Henry Avenue
Milwaukee, WI 53221
(414) 304-6700

Principal: Janine Cano Graber
Board Member: Megan O'Halloran
Region: East
Grades: K4-8
http://www5.milwaukee.k12.wi.us/school/victory

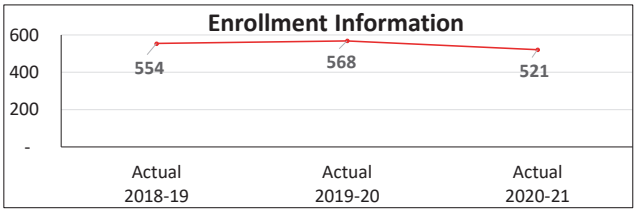
School Description

Victory offers full Italian immersion beginning with four-year-old kindergarten. The school meets the needs of gifted and talented students through differentiated learning and engineering for students. Victory also offers band, drumline, choir, art, physical education, computer access, and a librarian on staff along with both morning and afternoon care. The school encourages parents to be involved. Several annual family events are held, such as the PTO Welcome Back to School event, open houses, Water Day, PBIS dances, a STEM fair, and a holiday program. Parent-teacher conferences are held twice a year, and the PTO and governance council meet on a monthly basis. The school offers college, career, and leadership-focused field trips for middle school students.

School Staffing

2020-21 School Staffing	
Total Teacher FTEs:	33.90
Total Para FTEs:	12.08
Total FTEs:	52.03

Actual Enrollment



School Information

2018-19 State Report Card			
School Report Card Score:	n/a		
School Report Card Rating:	76.3		
2018-19 School Proficiency Rate vs District Average			
ELA School Average	24.8%	Math School Average	16.1%
ELA District Average	18.4%	Math District Average	14.8%
2019-20 Race/Ethnicity			
African American			12.7%
Asian			33.0%
HI/PI			0.0%
Hispanic			27.4%
Native American			0.6%
White			21.9%
Other			4.4%
2019-20 Student Groups			
ELL Enrollment:			37.0%
SPED Enrollment:			10.6%

Points of School Pride

- Exceeded expectations on the Wisconsin DPI School Report Card
- Expanded full immersion instruction to grade 4
- One of the most diverse schools in MPS where students come from homes that speak over 20 different languages; the original school to start UNSIL in MPS
- Continued strong Tier 1 and Tier 2 PBIS interventions

School Financial Information

Expenditures	2018-19 Actual	2019-20 Actual	2020-21 F.A	Inc/(Dec)
Salaries	2,609,936	2,721,333	2,794,544	73,211
Other Wages	23,045	25,935	46,786	20,851
Employee Benefits	1,417,267	1,503,601	1,514,426	10,825
Purchased Services	46,725	77,937	35,047	(42,890)
Supplies	87,973	185,912	97,438	(88,474)
Other	10,926	12,663	(4,000)	(16,663)
Total Expenditures	**$4,195,873**	**$4,527,381**	**$4,484,241**	**($43,140)**

Note: Other accounts for 2020-21 F.A. include offset for carry forward which is not included in the Fall Adopted report.

MILWAUKEE PUBLIC SCHOOLS



Vincent Accelerated Academy

7501 N Granville Road
Milwaukee, WI 53224
(262) 236-1200

Principal: Ramon Evans
Board Member: Marva Herndon
Region: High School
Grades: 9-12
http://www5.milwaukee.k12.wi.us/school/vincent

School Description

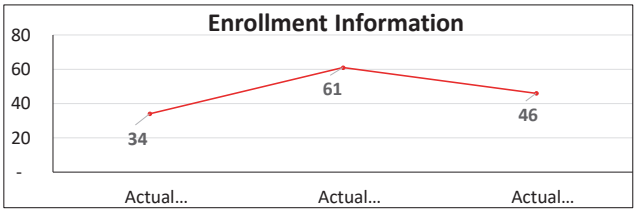
Vincent Accelerated Academy is a 100-student alternative school designed to serve overage and credit-deficient students who are currently enrolled at Vincent High School. Vincent Accelerated Academy is a half-day program and utilizes the competency-based curriculum to accelerate graduation opportunities for students.

School Staffing

2020-21 School Staffing

Total Teacher FTEs:	4.00
Total Para FTEs:	1.00
Total FTEs:	5.00

Actual Enrollment



School Information

2018-19 State Report Card

School Report Card Score:	n/a
School Report Card Rating:	AR

2018-19 School Proficiency Rate vs District Average

ELA School Average	0.0%	Math School Average	0.0%
ELA District Average	18.4%	Math District Average	14.8%

2019-20 Race/Ethnicity

African American	97.8%
Asian	0.0%
HI/PI	0.0%
Hispanic	0.0%
Native American	0.0%
White	0.0%
Other	2.2%

2019-20 Student Groups

ELL Enrollment:	0.0%
SPED Enrollment:	28.3%

Points of School Pride

- Utilized flexible environments and broad-ranging, high-interest topics to engage student learning
- Utilized parent coordinator for a high volume of communication
- Implemented a school-wide committee to help parents increase positive educational interaction with their children
- Agricultural science pathways gives students opportunities to explore a variety of professional opportunities

School Financial Information

Expenditures	2018-19 Actual	2019-20 Actual	2020-21 F.A	Inc/(Dec)
Salaries	199,379	205,044	290,753	85,709
Other Wages	16,945	1,668	21,000	19,332
Employee Benefits	116,420	113,279	164,249	50,970
Purchased Services	-	3,431	22,322	18,891
Supplies	27,676	34,581	32,614	(1,967)
Other	32	-	(374)	(374)
Total Expenditures	**$360,453**	**$358,003**	**$530,564**	**$172,561**

Note: Other accounts for 2020-21 F.A. include offset for carry forward which is not included in the Fall Adopted report.

MILWAUKEE PUBLIC SCHOOLS



Walt Whitman School

4200 S 54th Street
Milwaukee, WI 53220
(414) 604-7700

Principal: Deborah Clemens
Board Member: Paula Phillips
Region: Southwest
Grades: K4-8

http://www5.milwaukee.k12.wi.us/school/whitman

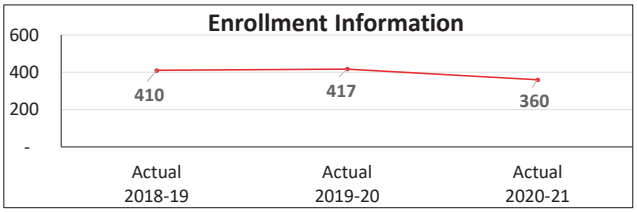
School Description

At Walt Whitman School, parental involvement is critical to student development. The school offers a number of activities to connect parents to the school community, including an active PTO and school governance council. The school is proud to offer extended day services for families that are in need of before- and after-school care, tutoring, and homework help.

School Staffing

2020-21 School Staffing	
Total Teacher FTEs:	23.70
Total Para FTEs:	5.50
Total FTEs:	35.50

Actual Enrollment



School Information

2018-19 State Report Card			
School Report Card Score:	n/a		
School Report Card Rating:	72.6		
2018-19 School Proficiency Rate vs District Average			
ELA School Average	32.1%	Math School Average	29.4%
ELA District Average	18.4%	Math District Average	14.8%
2019-20 Race/Ethnicity			
African American			15.3%
Asian			5.8%
HI/PI			0.0%
Hispanic			38.6%
Native American			0.6%
White			33.9%
Other			5.8%
2019-20 Student Groups			
ELL Enrollment:			2.2%
SPED Enrollment:			20.8%

Points of School Pride

- Opened a new science/STEAM lab this year
- Met expectations on the Wisconsin DPI School Report Card
- Continued to provide high-quality education for all students
- Ensured that all teachers are highly qualified and experienced

School Financial Information

Expenditures	2018-19 Actual	2019-20 Actual	2020-21 F.A	Inc/(Dec)
Salaries	1,962,940	2,104,723	1,936,107	(168,617)
Other Wages	16,916	11,558	21,700	10,142
Employee Benefits	1,065,326	1,159,722	1,043,510	(116,212)
Purchased Services	43,419	39,522	18,517	(21,005)
Supplies	31,887	111,036	78,723	(32,313)
Other	608	12,251	(3,800)	(16,051)
Total Expenditures	**$3,121,096**	**$3,438,812**	**$3,094,757**	**($344,056)**

Note: Other accounts for 2020-21 F.A. include offset for carry forward which is not included in the Fall Adopted report.

MILWAUKEE PUBLIC SCHOOLS

Washington High School of Information Technology



2525 N Sherman Boulevard
Milwaukee, WI 53210
(414) 875-5900

Principal: Angelena Terry
Board Member: Annie Woodward
Region: High School
Grades: 9-12
http://www5.milwaukee.k12.wi.us/school/whsoit

School Description

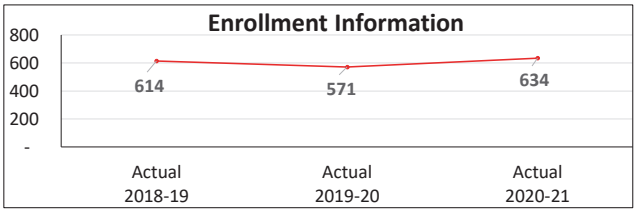
Washington High School of Information Technology provides a technology-integrated academic foundation that prepares students for the challenges of our ever-changing global society. The school uses technology to drive teaching and learning and to create opportunities for students to graduate prepared to compete and succeed. Washington offers courses that give students a technological career edge in addition to the sports and extracurricular activities that a comprehensive school offers. Washington offers an ESL program to help meet the needs of all students.

School Staffing

2020-21 School Staffing

Total Teacher FTEs:	46.60
Total Para FTEs:	7.20
Total FTEs:	69.05

Actual Enrollment



School Information

2018-19 State Report Card

School Report Card Score:	CSI - Lowest Performance
School Report Card Rating:	44.5

2018-19 School Proficiency Rate vs District Average

ELA School Average	2.4%	Math School Average	1.3%
ELA District Average	18.4%	Math District Average	14.8%

2019-20 Race/Ethnicity

African American	89.6%
Asian	3.2%
HI/PI	0.0%
Hispanic	3.5%
Native American	0.0%
White	1.7%
Other	2.1%

2019-20 Student Groups

ELL Enrollment:	6.0%
SPED Enrollment:	32.6%

Points of School Pride

- Recognized at a bronze level for PBIS
- Launched the Black and Latino Male Achievement mentoring program, which turned into a manhood course for boys of color
- Participated as a Community School
- Continued to add technology to our fabrication lab; i.e., SLA 3D printer, heat transfer vinyl printer

School Financial Information

Expenditures	2018-19 Actual	2019-20 Actual	2020-21 F.A	Inc/(Dec)
Salaries	3,387,977	3,253,514	3,915,680	662,166
Other Wages	33,100	52,336	88,455	36,119
Employee Benefits	1,840,813	1,811,606	2,134,206	322,600
Purchased Services	203,984	155,937	202,352	46,415
Supplies	103,408	119,455	227,147	107,692
Other	46,972	15,347	9,026	(6,321)
Total Expenditures	**$5,616,254**	**$5,408,195**	**$6,576,866**	**$1,168,671**

Note: Other accounts for 2020-21 F.A. include offset for carry forward which is not included in the Fall Adopted report.

MILWAUKEE PUBLIC SCHOOLS



Wedgewood Park International School

6506 W Warnimont Avenue
Milwaukee, WI 53220
(414) 604-7800

Principal: Elhadji Ndaw
Board Member: Paula Phillips
Region: City Wide
Grades: 6-8
http://www5.milwaukee.k12.wi.us/school/wedgewood/

School Description

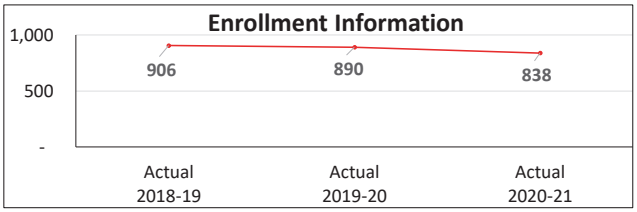
Wedgewood Park International School is the first IB Middle Years Programme in the state of Wisconsin. The IB program is delivered with fidelity because every member of the staff is passionate about ensuring that each student receives a high-quality middle school education. Eight subject areas are required in every IB Middle Years Programme, and students have a minimum of 50 hours per school year in math, language and literature, language acquisition (Spanish), individuals and societies, science, performing arts, visual arts, design, and physical education. Additional advanced offerings for gifted students are available in math, science, writing, art, Spanish, and music.

School Staffing

2020-21 School Staffing

Total Teacher FTEs:	51.30
Total Para FTEs:	5.69
Total FTEs:	68.24

Actual Enrollment



School Information

2018-19 State Report Card

School Report Card Score:	TSI
School Report Card Rating:	73.7

2018-19 School Proficiency Rate vs District Average

ELA School Average	29.7%	Math School Average	26.8%
ELA District Average	18.4%	Math District Average	14.8%

2019-20 Race/Ethnicity

African American	24.2%
Asian	6.7%
HI/PI	0.0%
Hispanic	53.9%
Native American	0.6%
White	11.3%
Other	3.2%

2019-20 Student Groups

ELL Enrollment:	19.9%
SPED Enrollment:	18.0%

Points of School Pride

- Chosen to participate in "Art in the Gardens" program and art show at the Villa Terrace Decorative Art Museum and decorated a holiday tree at Cathedral Square Park using recycled materials, called "Recycled Garden"
- Engaged in a book study "Culturally Responsive Teaching and the Brain" by Zaretta Hammond
- Initiated four trips for students to build perspective: civil rights trip, music trip, history trip and a Europe trip
- Participated in a state math competition

School Financial Information

Expenditures	2018-19 Actual	2019-20 Actual	2020-21 F.A	Inc/(Dec)
Salaries	3,703,379	3,980,188	4,012,743	32,555
Other Wages	90,482	69,312	103,358	34,046
Employee Benefits	2,041,190	2,219,126	2,193,881	(25,245)
Purchased Services	224,083	166,772	107,935	(58,837)
Supplies	84,584	113,349	84,516	(28,833)
Other	979	3,386	22,535	19,149
Total Expenditures	**$6,144,697**	**$6,552,134**	**$6,524,968**	**($27,166)**

Note: Other accounts for 2020-21 F.A. include offset for carry forward which is not included in the Fall Adopted report.

MILWAUKEE PUBLIC SCHOOLS



Westside Academy

1940 N 36th Street
Milwaukee, WI 53208
(414) 934-4400

Principal: Renee Drane
Board Member: Annie Woodward
Region: Central
Grades: K4-5

http://www5.milwaukee.k12.wi.us/school/westsideacademy

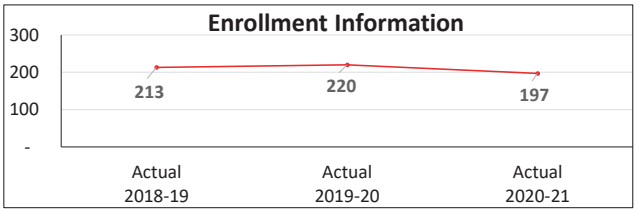
School Description

Westside Academy is a high-achieving school that emphasizes learning to solve complex problems using higher-order thinking skills. Students connect with community mentors and benefit from an extensive CLC providing free after-school programs. The CLC offers intramural sports, homework help, literature arts, SPARK, and academic achievement. Westside is a peaceful school, embracing PBIS to reinforce positive behaviors, focusing on core academics, and emphasizing the social-emotional development of students.

School Staffing

2020-21 School Staffing	
Total Teacher FTEs:	18.90
Total Para FTEs:	9.25
Total FTEs:	32.60

Actual Enrollment



School Information

2018-19 State Report Card			
School Report Card Score:	CSI - Lowest Performance		
School Report Card Rating:	54.4		
2018-19 School Proficiency Rate vs District Average			
ELA School Average	4.1%	Math School Average	5.5%
ELA District Average	18.4%	Math District Average	14.8%
2019-20 Race/Ethnicity			
African American			90.9%
Asian			2.0%
HI/PI			0.0%
Hispanic			3.0%
Native American			0.5%
White			1.5%
Other			2.0%
2019-20 Student Groups			
ELL Enrollment:			0.5%
SPED Enrollment:			24.4%

Points of School Pride

- Recognized as a Community School
- Participated in Green School playground redevelopment
- Received grant to continue CLC
- Recognized as an RtI School of Distinction in behavior

School Financial Information

Expenditures	2018-19 Actual	2019-20 Actual	2020-21 F.A	Inc/(Dec)
Salaries	1,217,575	1,500,159	1,705,479	205,320
Other Wages	38,720	27,666	87,333	59,667
Employee Benefits	676,434	837,248	955,569	118,321
Purchased Services	95,266	85,435	54,375	(31,060)
Supplies	29,768	91,683	73,875	(17,808)
Other	3,770	2,658	238	(2,420)
Total Expenditures	**$2,061,533**	**$2,544,849**	**$2,876,869**	**$332,020**

Note: Other accounts for 2020-21 F.A. include offset for carry forward which is not included in the Fall Adopted report.

MILWAUKEE PUBLIC SCHOOLS



William Cullen Bryant School

8718 W Thurston Avenue
Milwaukee, WI 53225
(414) 393-6500

Assistant Principal in Charge: Tiffaney Hollowell
Board Member: Marva Herndon
Region: Northwest
Grades: K4-5

http://www5.milwaukee.k12.wi.us/school/bryant

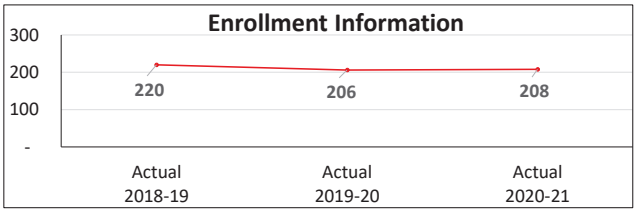
School Description

Every student at Bryant Elementary will engage in a creative process to develop and nurture their diverse skills, gifts, and talents. Through STEAM (science, technology, engineering, arts, and math), students will excel and view learning as a lifelong opportunity to become future leaders. Bryant School's mission is to help students achieve high standards and to increase learning opportunities for all students, preparing them to be independent thinkers and lifelong learners. The mission takes place in an orderly, productive environment, characterized by effective instruction and meaningful parent involvement. Bryant School offers 23:1 student-to-teacher class sizes in K5–grade 3 and uninterrupted blocks of time for reading, math, and language arts. At Bryant, "It takes teamwork to make the dream work."

School Staffing

2020-21 School Staffing	
Total Teacher FTEs:	19.40
Total Para FTEs:	5.50
Total FTEs:	29.33

Actual Enrollment



School Information

2018-19 State Report Card			
School Report Card Score:	Exceeds Expectations^		
School Report Card Rating:	73.4		
2018-19 School Proficiency Rate vs District Average			
ELA School Average	11.9%	Math School Average	19.0%
ELA District Average	18.4%	Math District Average	14.8%
2019-20 Race/Ethnicity			
African American			86.5%
Asian			5.8%
HI/PI			0.0%
Hispanic			1.9%
Native American			1.0%
White			0.0%
Other			4.8%
2019-20 Student Groups			
ELL Enrollment:			0.5%
SPED Enrollment:			28.4%

Points of School Pride

- Recognized as a four-star school that "exceeds expectations" on the 2018–19 Wisconsin DPI School Report Card
- 2019 Dr. Martin Luther King Jr. writing contest first-place winner for the K5 group project category
- Project Lead the Way–Launch Distinguished School for the 2018–19 school year
- Offered the following extracurricular activities for students: basketball, track, art club, FIRST LEGO League Jr., and cheerleading

School Financial Information

Expenditures	2018-19 Actual	2019-20 Actual	2020-21 F.A	Inc/(Dec)
Salaries	1,473,341	1,462,620	1,597,121	134,501
Other Wages	5,293	3,396	81,237	77,841
Employee Benefits	796,043	803,376	894,890	91,514
Purchased Services	42,803	27,060	17,600	(9,460)
Supplies	17,909	40,040	42,053	2,013
Other	384	1,166	(1,296)	(2,462)
Total Expenditures	**$2,335,774**	**$2,337,658**	**$2,631,605**	**$293,947**

Note: Other accounts for 2020-21 F.A. include offset for carry forward which is not included in the Fall Adopted report.

MILWAUKEE PUBLIC SCHOOLS



William George Bruce School

6453 N 89th Street
Milwaukee, WI 53224
(414) 393-2100

Principal: Lisa Turner
Board Member: Marva Herndon
Region: Northwest
Grades: K4-5
http://www5.milwaukee.k12.wi.us/school/bruce

School Description

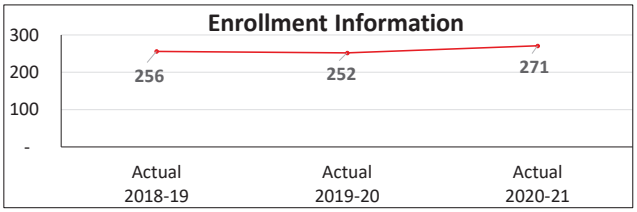
Bruce Elementary School is dedicated to producing scholars who will demonstrate advanced academic skills in all content areas as well as stellar character traits and who are prepared to contribute to both their local and global communities. Bruce School provides scholars with ambitious instruction daily in a nurturing and caring environment. The school features the AGR program that allows 18:1 student-to-teacher class sizes in K5–grade 3, art, music, physical education, and student council. Before- and after-school child care is available along with after-school athletics and activities for the whole family.

School Staffing

2020-21 School Staffing

Total Teacher FTEs:	19.60
Total Para FTEs:	10.00
Total FTEs:	33.35

Actual Enrollment



School Information

2018-19 State Report Card

School Report Card Score:	Fails to Meet Expectations
School Report Card Rating:	52.4

2018-19 School Proficiency Rate vs District Average

ELA School Average	8.6%	Math School Average	12.2%
ELA District Average	18.4%	Math District Average	14.8%

2019-20 Race/Ethnicity

African American	80.4%
Asian	4.8%
HI/PI	0.4%
Hispanic	3.3%
Native American	0.0%
White	2.6%
Other	8.5%

2019-20 Student Groups

ELL Enrollment:	0.4%
SPED Enrollment:	18.8%

Points of School Pride

- Focused on data-driven instruction with regular review of student data
- Maintained weekly morning meetings with students and staff to build relationships and share information
- Continued to increase family involvement with our school governance council, curriculum/activity night, parenting workshops, and volunteerism
- Recognized for efforts to implement an equitable system of support for reading and math and being a culturally responsive environment for behavior

School Financial Information

Expenditures	2018-19 Actual	2019-20 Actual	2020-21 F.A	Inc/(Dec)
Salaries	1,219,878	1,334,736	1,721,704	386,968
Other Wages	1,989	15,169	53,900	38,731
Employee Benefits	656,962	739,748	946,395	206,647
Purchased Services	38,269	36,301	66,470	30,169
Supplies	41,118	69,440	97,161	27,721
Other	3,233	2,729	(5,000)	(7,729)
Total Expenditures	**$1,961,450**	**$2,198,123**	**$2,880,630**	**$682,507**

Note: Other accounts for 2020-21 F.A. include offset for carry forward which is not included in the Fall Adopted report.

MILWAUKEE PUBLIC SCHOOLS

William T. Sherman Multicultural Arts School



5110 W Locust Street
Milwaukee, WI 53210
(414) 874-5800

Principal: Ebbie Wells
Board Member: Erika Siemsen
Region: Central
Grades: K4-8
http://www5.milwaukee.k12.wi.us/school/sherman

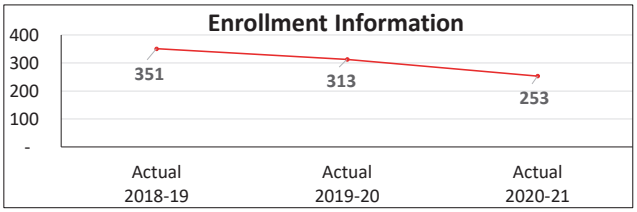
School Description

Sherman Multicultural Arts School emphasizes academic achievement and celebrates the arts through various cultures in the world. The school's students benefit from an enriching physical education and art program through a strong partnership with Arts @ Large, which bring the arts to life at Sherman. Students in K5 learn in classrooms with no more than an 18:1 student-to-teacher ratio with the AGR program.

School Staffing

2020-21 School Staffing	
Total Teacher FTEs:	24.30
Total Para FTEs:	8.50
Total FTEs:	37.30

Actual Enrollment



School Information

2018-19 State Report Card			
School Report Card Score:	Fails to Meet Expectations		
School Report Card Rating:	51.8		
2018-19 School Proficiency Rate vs District Average			
ELA School Average	2.8%	Math School Average	4.1%
ELA District Average	18.4%	Math District Average	14.8%
2019-20 Race/Ethnicity			
African American	93.7%		
Asian	0.0%		
HI/PI	0.0%		
Hispanic	2.0%		
Native American	0.0%		
White	2.8%		
Other	1.6%		
2019-20 Student Groups			
ELL Enrollment:	0.0%		
SPED Enrollment:	20.9%		

Points of School Pride

- Continued to offer full-time K3 and K4 Head Start programming
- Recognized as a Turnaround Arts school, which allows students to have exposure to various arts, dance, theater, and music programs
- Continued to offer after-school programming through Community Learning Center with partner Boys and Girls Club
- Participated in the city championship basketball tournament for the past three years

School Financial Information

Expenditures	2018-19 Actual	2019-20 Actual	2020-21 F.A	Inc/(Dec)
Salaries	1,818,142	1,912,430	2,068,769	156,339
Other Wages	14,544	5,052	12,400	7,348
Employee Benefits	986,549	1,050,780	1,109,260	58,480
Purchased Services	70,854	60,500	36,307	(24,193)
Supplies	48,830	58,741	44,760	(13,981)
Other	359	6,235	1,036	(5,199)
Total Expenditures	**$2,939,279**	**$3,093,736**	**$3,272,532**	**$178,796**

Note: Other accounts for 2020-21 F.A. include offset for carry forward which is not included in the Fall Adopted report.

MILWAUKEE PUBLIC SCHOOLS

Wisconsin Conservatory of Lifelong Learning



1017 N 12th Street
Milwaukee, WI 53233
(414) 304-6800

Principal: Stanley McWilliams
Board Member: Paula Phillips
Region: High School
Grades: K4-12

http://www5.milwaukee.k12.wi.us/school/wcll/

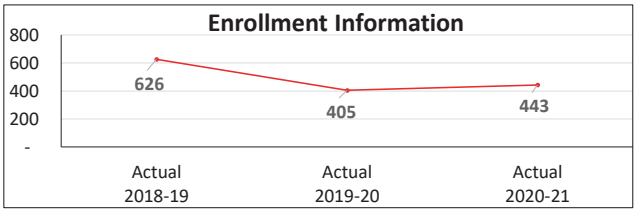
School Description

Wisconsin Conservatory of Lifelong Learning uses a family/team approach to education in which each student is placed with the most appropriate core teacher or teachers. This allows staff to work closely with families for a longer period of time. The school offers AP courses for college credit.

School Staffing

2020-21 School Staffing	
Total Teacher FTEs:	35.10
Total Para FTEs:	5.50
Total FTEs:	48.65

Actual Enrollment



School Information

2018-19 State Report Card			
School Report Card Score:	CSI - Lowest Performance		
School Report Card Rating:	36.1		
2018-19 School Proficiency Rate vs District Average			
ELA School Average	2.3%	Math School Average	0.6%
ELA District Average	18.4%	Math District Average	14.8%
2019-20 Race/Ethnicity			
African American			85.1%
Asian			2.5%
HI/PI			0.0%
Hispanic			5.0%
Native American			0.9%
White			1.8%
Other			4.7%
2019-20 Student Groups			
ELL Enrollment:			2.3%
SPED Enrollment:			32.1%

Points of School Pride

- Participated and placed first in Mad Hot Ballroom
- Implemented monthly after-school activities for our families
- Continued providing our students with all-season athletics
- Expanded TRI reading (targeted reading intervention) to all students in elementary K–grade 3

School Financial Information

Expenditures	2018-19 Actual	2019-20 Actual	2020-21 F.A	Inc/(Dec)
Salaries	2,925,366	2,641,847	2,866,483	224,636
Other Wages	112,987	75,072	87,696	12,624
Employee Benefits	1,635,145	2,008,964	1,574,573	(434,391)
Purchased Services	81,236	54,267	88,197	33,930
Supplies	24,358	100,383	111,680	11,297
Other	1,822	3,433	29,726	26,293
Total Expenditures	**$4,780,913**	**$4,883,967**	**$4,758,355**	**($125,612)**

Note: Other accounts for 2020-21 F.A. include offset for carry forward which is not included in the Fall Adopted report.

MILWAUKEE PUBLIC SCHOOLS



Assata High School

3517 W Courtland Avenue
Milwaukee, WI 53209
(414) 345-6113

Principal Carlotta Pritchett
Board Member: Bob Peterson
Region: Contracted Schools
Grades: 9-12
http://assatahighschool.org/

School Description

Assata High School was established as an MPS partnership school in 1992. Assata is a program that serves students who are at-risk of not graduating as defined by Wisconsin state statutes. The Assata approach implements strategies that empower students through self-esteem, self-reliance, and increased knowledge and appreciation for African American culture and its relevance in today's society.

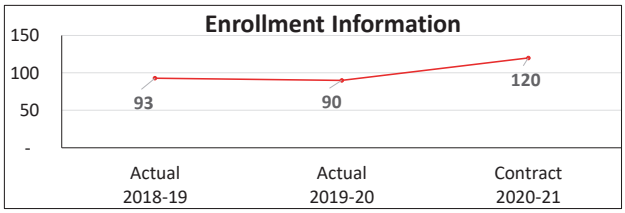
Assata is a holistic, student-centered, at-risk program with small class sizes for students who are behind in credits and academic skill levels. Before- and after-school tutoring is available in all subject areas. Assata's educational program is designed to integrate historic contributions and experiences of African Americans into the daily curriculum as a means to expand both subject and content knowledge needed to overcome credit deficiencies. Assata's current contract term ends in 2020–21.

School Staffing:

2020-21 School Staffing

Total Teacher FTEs:	n/a
Total Para FTEs:	n/a
Total FTEs:	n/a

Enrollment



School Information

2018-19 State Report Card

School Report Card Score:	Alternative Rating
School Report Card Rating:	Needs Improvement

2018-19 School Proficiency Rate vs District Average

ELA School Average	0.0%	Math School Average	0.0%
ELA District Average	18.4%	Math District Average	14.8%

2018-19 Race/Ethnicity

African American	98%
Asian	0%
HI/PI	0%
Hispanic	0%
Native American	0%
White	0%
Other	2%

2018-19 Student Groups

ELL Enrollment:	0%
SPED Enrollment:	20%

Points of School Pride

- Continued partnership with 414 Life Violence Interruption, Safe and Sound and Social Development Commission
- Launched a restorative practices approach with students to decrease suspension rate
- Continued relationship with SMILES that focuses on trauma-informed care for all students
- Continued African-centered curriculum based on the Principles of Ma'at

School Financial Information

Expenditures	2018-19 Actual	2019-20 Actual	2020-21 F.A.	Inc/(Dec)
Salaries	-	-	-	-
Other Wages	-	-	-	-
Employee Benefits	-	-	-	-
Purchased Services	844,872	847,476	1,123,725	276,249
Supplies	-	-	-	-
Other	-	-	-	-
Total Expenditures	**$844,872**	**$847,476**	**$1,123,725**	**$276,249**

2020-21 school per pupil is not available as of the date of publication. Final allocation will be based on contract terms.

MILWAUKEE PUBLIC SCHOOLS



Banner Preparatory High School

3517A W Courtland Avenue
Milwaukee, WI 53209
(414) 461-9561

Principal Dr. Theresa Yeldell
Board Member: Bob Peterson
Region: Contracted Schools
Grades: 9-12
http://www.bannerlearning.org/

School Description

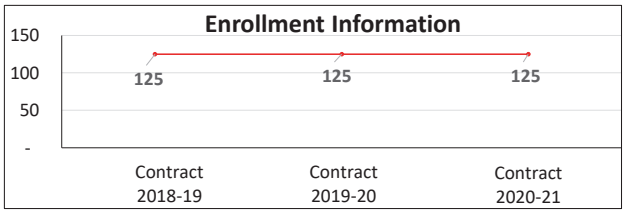
Banner Prep was established as an MPS partnership school in 2006. Banner Prep provides a continuum of services for students who have been assigned to this school as a result of an MPS Central Services hearing. During this designated length of time, Banner provides a small-school learning environment, academic and personal growth opportunities, and supportive personnel to assist each student's desire to get back on track with their educational journey. Students develop and focus on individual academic, behavioral, and personal growth goals. Banner has launched a school-wide literacy and numeracy skill development initiative across all content areas to strengthen academic skills. Each student is expected to meet his/her academic and behavioral goals as written in their individualized student learning plan. The school strives to maintain an environment that depicts the core values of respect and perseverance while preparing students to make responsible choices and becoming college and career ready. Banner Prep's current contract term ends in June 2021.

School Staffing:

2020-21 School Staffing

Total Teacher FTEs:	n/a
Total Para FTEs:	n/a
Total FTEs:	n/a

Enrollment



School Information

2018-19 State Report Card

School Report Card Score:	Alternative Rating
School Report Card Rating:	Satisfactory Progress

2018-19 School Proficiency Rate vs District Average

ELA School Average	0.0%	Math School Average	0.0%
ELA District Average	18.4%	Math District Average	14.8%

2018-19 Race/Ethnicity

African American	95%
Asian	3%
HI/PI	0%
Hispanic	3%
Native American	0%
White	0%
Other	0%

2018-19 Student Groups

ELL Enrollment:	3%
SPED Enrollment:	14%

Points of School Pride

- Established Banner Knights Chess Club and Tournament Team
- Engaged students in the Career Choices course with skills that prepare students for future academic and personal success
- Continued community partnerships to support students and families
- Launched school-wide commitment to lifelong learning and personal growth through literacy skill development for students and staff

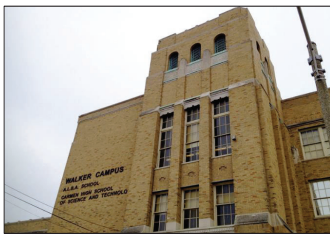
School Financial Information

Expenditures	2018-19 Actual	2019-20 Actual	2020-21 F.A.	Inc/(Dec)
Salaries	-	-	-	-
Other Wages	-	-	-	-
Employee Benefits	-	-	-	-
Purchased Services	1,179,989	1,170,546	1,170,546	-
Supplies	-	-	-	-
Other	-	-	-	-
Total Expenditures	**$1,179,989**	**$1,170,546**	**$1,170,546**	**$0**

2020-21 school per pupil is not available as of the date of publication. Final allocation will be based on contract terms.

MILWAUKEE PUBLIC SCHOOLS

Carmen High School of Science and Technology - South Campus



1712 S 32nd Street
Milwaukee, WI 53215
(414) 384-4444

Head of Schools Jennifer Lopez
Board Member: Bob Peterson
Region: Contracted Schools
Grades: 9-12
http://www.carmenschools.org

School Description

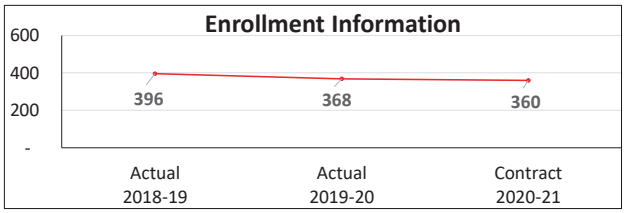
Carmen High School of Science and Technology–South was established as an MPS non-instrumentality charter school in 2007. Carmen is a college preparatory high school with a liberal arts curriculum that emphasizes science and engineering and encourages students to intern at local corporations or nonprofit organizations. Carmen's mission is to graduate critical thinkers and self-directed learners prepared for success in college, meaningful careers, community involvement, and family life. Carmen envisions students achieving proficiency in scientific inquiry, creative discovery, and constructive problem-solving. Students participate in 20 hours of community service each year. Students will have professional-level skills in the uses of 21st-century technology and will gain admission to colleges that will enable them to become civic leaders, authors, artists, scientists, teachers, or doctors or to be successful in any other family- and community-sustaining career. Carmen's current contract ends in 2020–21.

School Staffing:

2020-21 School Staffing

Total Teacher FTEs:	n/a
Total Para FTEs:	n/a
Total FTEs:	n/a

Enrollment



School Information

2018-19 State Report Card

School Report Card Score:	88.7
School Report Card Rating:	Significantly Exceeds Expectations

2018-19 School Proficiency Rate vs District Average

ELA School Average	33.4%	Math School Average	20.7%
ELA District Average	18.4%	Math District Average	14.8%

2018-19 Race/Ethnicity

African American	2%
Asian	0%
HI/PI	0%
Hispanic	96%
Native American	0%
White	1%
Other	0%

2018-19 Student Groups

ELL Enrollment:	30%
SPED Enrollment:	9%

Points of School Pride

- Students participated in 20 hours of community service
- Achieved significantly exceeds expectations on Wisconsin DPI School Report Card
- US News & World Report ranked Carmen South number two on its 2019 Best High Schools in Wisconsin list
- Students awarded over $12 million in scholarships

School Financial Information

Expenditures	2018-19 Actual	2019-20 Actual	2020-21 F.A.	Inc/(Dec)
Salaries	-	-	-	-
Other Wages	-	-	-	-
Employee Benefits	-	-	-	-
Purchased Services	3,293,308	3,175,880	3,266,406	90,526
Supplies	-	-	-	-
Other	-	-	-	-
Total Expenditures	**$3,293,308**	**$3,175,880**	**$3,266,406**	**$90,526**

2020-21 school per pupil is not available as of the date of publication. Final allocation will be based on contract terms.

MILWAUKEE PUBLIC SCHOOLS

Carmen High School of Science and Technology - Southeast Campus



2500 W Oklahoma Avenue
Milwaukee, WI 53215
(414) 509-7800

Head of Schools Jennifer Lopez
Board Member: Bob Peterson
Region: Contracted Schools
Grades: 9-12
https://www.carmenschools.org

School Description

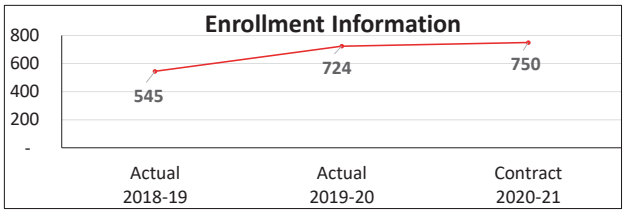
Carmen High School of Science and Technology–Southeast was established as an MPS non-instrumentality charter school in 2016. Carmen is a college preparatory high school with a liberal arts curriculum that emphasizes science and engineering and encourages students to intern at local corporations or nonprofit organizations. Carmen's mission is to graduate critical thinkers and self-directed learners prepared for success in college, meaningful careers, community involvement, and family life. Carmen envisions students achieving proficiency in scientific inquiry, creative discovery, and constructive problem-solving. Students participate in 20 hours of community service each year. Students will have professional-level skills in the uses of 21st-century technology and will gain admission to colleges that will enable them to become civic leaders, authors, artists, scientists, teachers, or doctors or to be successful in any other family- and community-sustaining career. Carmen's current contract term ends in 2020–21.

School Staffing:

2020-21 School Staffing

Total Teacher FTEs:	n/a
Total Para FTEs:	n/a
Total FTEs:	n/a

Enrollment



School Information

2018-19 State Report Card

School Report Card Score:	64
School Report Card Rating:	Meets Expectations

2018-19 School Proficiency Rate vs District Average

ELA School Average	13.6%	Math School Average	11.5%
ELA District Average	18.4%	Math District Average	14.8%

2018-19 Race/Ethnicity

African American	4%
Asian	0%
HI/PI	0%
Hispanic	92%
Native American	0%
White	3%
Other	0%

2018-19 Student Groups

ELL Enrollment:	32%
SPED Enrollment:	12%

Points of School Pride

- Students participated in 20 hours of community service
- Graduating Carmen Southeast's first senior class in the 2019–20 school year
- Carmen Southeast students engage in the Student Internship Program where they learn and apply entry-level clerical skills and gain the personal and life skills necessary for a successful career
- One hundred percent of Carmen High School graduates are accepted into college and attend over 90 different colleges

School Financial Information

Expenditures	2018-19 Actual	2019-20 Actual	2020-21 F.A.	Inc/(Dec)
Salaries	-	-	-	-
Other Wages	-	-	-	-
Employee Benefits	-	-	-	-
Purchased Services	4,532,457	5,584,256	6,805,013	1,220,756
Supplies	-	-	-	-
Other	-	-	-	-
Total Expenditures	**$4,532,457**	**$5,584,256**	**$6,805,013**	**$1,220,756**

2020-21 school per pupil is not available as of the date of publication. Final allocation will be based on contract terms.

MILWAUKEE PUBLIC SCHOOLS

Carmen Middle & High School of Science and Technology - Northwest Campus

5496 N 72nd Street
Milwaukee, WI 53218
(414) 837-4000

Head of Schools Jennifer Lopez
Board Member: Bob Peterson
Region: Contracted Schools
Grades: 6-12
http://www.carmenhighschool.org

School Description

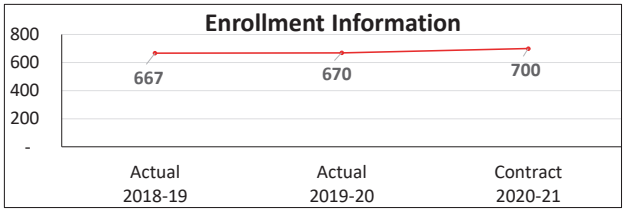
Carmen Middle/High School of Science and Technology–Northwest was established as an MPS non-instrumentality charter school in 2013. Carmen Northwest is a college preparatory middle/high school serving students in grades 6–12. Carmen's mission is to graduate critical thinkers and self-directed learners prepared for success in college, meaningful careers, community involvement, and family life. Carmen envisions students achieving proficiency in scientific inquiry, creative discovery, and constructive problem-solving. Students will have professional-level skills in the uses of 21st-century technology and will gain admission to colleges that will enable them to become civic leaders, authors, artists, scientists, teachers, or doctors or to be successful in any other family- and community-sustaining career. Carmen's current contract term ends in 2020–21.

School Staffing:

2020-21 School Staffing

Total Teacher FTEs:	n/a
Total Para FTEs:	n/a
Total FTEs:	n/a

Enrollment



School Information

2018-19 State Report Card

School Report Card Score:	68.9
School Report Card Rating:	Meets Expectations^

2018-19 School Proficiency Rate vs District Average

ELA School Average	17.0%	Math School Average	9.7%
ELA District Average	18.4%	Math District Average	14.8%

2018-19 Race/Ethnicity

African American	86%
Asian	2%
HI/PI	0%
Hispanic	7%
Native American	0%
White	3%
Other	1%

2018-19 Student Groups

ELL Enrollment:	2%
SPED Enrollment:	16%

Points of School Pride

- Students participated in 20 hours of community service
- Graduating seniors awarded over $3 million in scholarships
- Awarded nearly $60,000 in college scholarship money per graduate
- One hundred percent of seniors have been accepted into four-year colleges and universities

School Financial Information

Expenditures	2018-19 Actual	2019-20 Actual	2020-21 F.A.	Inc/(Dec)
Salaries	-	-	-	-
Other Wages	-	-	-	-
Employee Benefits	-	-	-	-
Purchased Services	5,162,350	5,822,447	6,351,345	528,898
Supplies	-	-	-	-
Other	-	-	-	-
Total Expenditures	**$5,162,350**	**$5,822,447**	**$6,351,345**	**$528,898**

2020-21 school per pupil is not available as of the date of publication. Final allocation will be based on contract terms.

Carmen Middle School of Science and Technology - South Campus

1236 S Layton Boulevard
Milwaukee, WI 53215
(414) 837-4000

Head of Schools Jennifer Lopez
Board Member: Bob Peterson
Region: Contracted Schools
Grades: 6-8
https://www.carmenschools.org

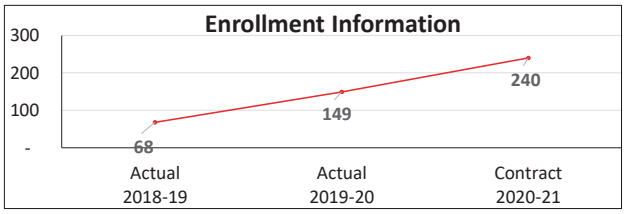
School Description

Carmen Middle School of Science and Technology–South was established as an MPS non-instrumentality charter school in 2018. Carmen South Middle School works to build positive habits that will make students successful at Carmen High Schools. Members of the community think, speak, and act using eight core values: community, determination, gratitude, growth, kindness, respect, responsibility, and trust. Staff makes time to explicitly teach these core values while reinforcing them every day as part of the school culture. Carmen is a network of college preparatory schools with a liberal arts curriculum that emphasizes STEM and college preparation. Carmen's mission is to graduate critical thinkers and self-directed learners prepared for success in college, meaningful careers, community involvement, and family life. Students will have professional-level skills in the uses of 21st-century technology and will gain admission to colleges that will enable them to become civic leaders, authors, artists, scientists, teachers, or doctors or to be successful in any other family- and community-sustaining career. Carmen's current contract term ends in 2020–21.

School Staffing:

2020-21 School Staffing	
Total Teacher FTEs:	n/a
Total Para FTEs:	n/a
Total FTEs:	n/a

Enrollment



School Information

2018-19 State Report Card			
School Report Card Score:		Alternative Rating	
School Report Card Rating:		Satisfactory Progress	
2018-19 School Proficiency Rate vs District Average			
ELA School Average	38.8%	Math School Average	28.4%
ELA District Average	18.4%	Math District Average	14.8%
2018-19 Race/Ethnicity			
African American			7%
Asian			0%
HI/PI			0%
Hispanic			88%
Native American			0%
White			2%
Other			1%
2018-19 Student Groups			
ELL Enrollment:			34%
SPED Enrollment:			10%

Points of School Pride

- Students participated in 20 hours of community service
- Taught a social-emotional learning and character-building curriculum to support students' development as whole people and developing young adults
- Exceeded nationally normed MAP goals in reading and math

School Financial Information

Expenditures	2018-19 Actual	2019-20 Actual	2020-21 F.A.	Inc/(Dec)
Salaries	-	-	-	-
Other Wages	-	-	-	-
Employee Benefits	-	-	-	-
Purchased Services	565,518	988,052	2,177,604	1,189,552
Supplies	-	-	-	-
Other	-	-	-	-
Total Expenditures	**$565,518**	**$988,052**	**$2,177,604**	**$1,189,552**

2020-21 school per pupil is not available as of the date of publication. Final allocation will be based on contract terms.

Grandview High School

2745 S 13th Street
Milwaukee, WI 53215
(414) 672-1168

Principal Debi Harry
Board Member: Bob Peterson
Region: Contracted Schools
Grades: 9-12
http://www.grandview.seedsofhealth.org/

School Description

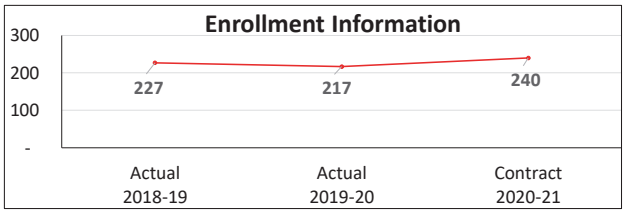
Grandview High School was established as an MPS partnership school in 1988. Grandview is a program that serves students who are at-risk of not graduating as defined by Wisconsin state statutes. Grandview provides at-risk students with the opportunity to complete high school in a school compatible with their abilities, interests, and needs. With an emphasis on credit and skill recovery, the school fosters academic and personal growth within a supportive, respectful, individualized, positive, and caring school climate. Grandview offers an education model that differentiates student learning needs and blends face-to-face curriculum and instruction with online learning to accelerate achievement. Grandview's current contract term ends in 2020–21.

School Staffing:

2020-21 School Staffing

Total Teacher FTEs:	n/a
Total Para FTEs:	n/a
Total FTEs:	n/a

Enrollment



School Information

2018-19 State Report Card

School Report Card Score:	Alternative Rating
School Report Card Rating:	Satisfactory Progress

2018-19 School Proficiency Rate vs District Average

ELA School Average	0.0%	Math School Average	1.0%
ELA District Average	18.4%	Math District Average	14.8%

2018-19 Race/Ethnicity

African American	12%
Asian	2%
HI/PI	0%
Hispanic	73%
Native American	3%
White	7%
Other	3%

2018-19 Student Groups

ELL Enrollment:	22%
SPED Enrollment:	17%

Points of School Pride

- Continued to offer layered support to address the whole student
- Maintained a number of opportunities for students to engage with community partners
- Ensured that the school continues to be staffed with social worker, psychologist, parenting networks, and visiting nurse that meet regularly with pregnant/parenting students
- Achieved and exceeded gap closure for full academic year with grades 9–10 students

School Financial Information

Expenditures	2018-19 Actual	2019-20 Actual	2020-21 F.A.	Inc/(Dec)
Salaries	-	-	-	-
Other Wages	-	-	-	-
Employee Benefits	-	-	-	-
Purchased Services	2,123,979	2,055,480	2,247,449	191,970
Supplies	-	-	-	-
Other	-	-	-	-
Total Expenditures	**$2,123,979**	**$2,055,480**	**$2,247,449**	**$191,970**

2020-21 school per pupil is not available as of the date of publication. Final allocation will be based on contract terms.

MILWAUKEE PUBLIC SCHOOLS



Highland Community School

1706 W Highland Avenue
Milwaukee, WI 53233
(414) 342-1412

Director Tracy Williams
Board Member: Bob Peterson
Region: Contracted Schools
Grades: K3-8
http://highlandcommunityschool.org

School Description

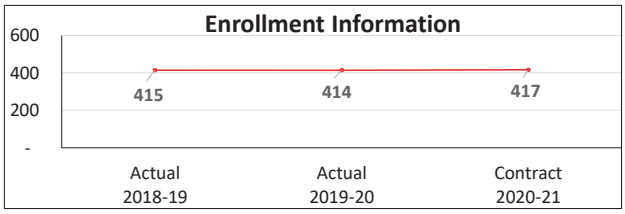
Highland Community School was established as an MPS non-instrumentality charter school in 1996. Highland is a school with diverse families and educators working together to offer quality Montessori education in a nurturing environment that enriches, empowers, and inspires children to reach their potential and encourages parents to become responsible for and involved with the education of their children. Highland's current contract term ends in 2024-25.

School Staffing:

2020-21 School Staffing

Total Teacher FTEs:	n/a
Total Para FTEs:	n/a
Total FTEs:	n/a

Enrollment



School Information

2018-19 State Report Card

School Report Card Score:	68.4
School Report Card Rating:	Meets Expectations

2018-19 School Proficiency Rate vs District Average

ELA School Average	34.9%	Math School Average	20.9%
ELA District Average	18.4%	Math District Average	14.8%

2018-19 Race/Ethnicity

African American	37%
Asian	1%
HI/PI	0%
Hispanic	12%
Native American	0%
White	39%
Other	11%

2018-19 Student Groups

ELL Enrollment:	0%
SPED Enrollment:	13%

Points of School Pride

- Introduced the Montessori Coaching Model to support and strengthen our school-wide instruction
- Engaged 95% of parents in their children's educations through events, conferences, and volunteering
- Expanded drama opportunities and performed the tenth original play written by performing arts director
- Built an outdoor solar classroom and expanded toddler natural play area thanks to community partnerships

School Financial Information

Expenditures	2018-19 Actual	2019-20 Actual	2020-21 F.A.	Inc/(Dec)
Salaries	-	-	-	-
Other Wages	-	-	-	-
Employee Benefits	-	-	-	-
Purchased Services	3,457,038	3,569,836	3,745,369	175,533
Supplies	-	-	-	-
Other	-	-	-	-
Total Expenditures	**$3,457,038**	**$3,569,836**	**$3,745,369**	**$175,533**

2020-21 school per pupil is not available as of the date of publication. Final allocation will be based on contract terms.

MILWAUKEE PUBLIC SCHOOLS



Hmong American Peace Academy

4601 N 84th Street
Milwaukee, WI 53209
(414) 797-0746

Executive Director Chris Her-Xiong
Board Member: Bob Peterson
Region: Contracted Schools
Grades: K4-12
http://www.myhapa.org

School Description

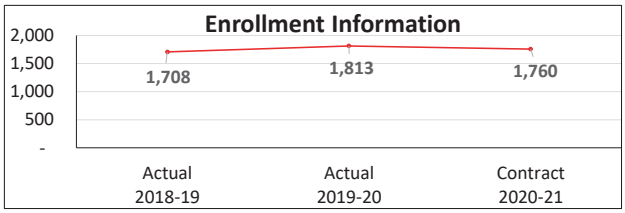
Hmong American Peace Academy (HAPA) was established as an MPS non-instrumentality charter school in 2004. HAPA is the first Hmong charter school in Wisconsin. HAPA provides students with rigorous academics, character development, and Hmong cultural values, preparing them to excel in colleges, universities, and careers. HAPA achieves its mission by building cultural pride, instilling high expectations for achievement, and empowering students as peace builders. Hmong heritage, including the language, culture, and history components, acts as one side of the triangle. Side two of the triangle is a strong standards-based curriculum. The third side of the triangle is a community peace program known as PeaceBuilders. HAPA's vision is "forever forward" because at HAPA they are building a community of peace builders and lifelong learners. HAPA has an additional campus located at 7171 W. Brown Deer Road and a third campus located at 8200 W. Denver Avenue. HAPA's current contract term ends in 2022–23.

School Staffing:

2020-21 School Staffing

Total Teacher FTEs:	n/a
Total Para FTEs:	n/a
Total FTEs:	n/a

Enrollment



School Information

2018-19 State Report Card

School Report Card Score:	81.4
School Report Card Rating:	Exceeds Expectations

2018-19 School Proficiency Rate vs District Average

ELA School Average	44.5%	Math School Average	32.8%
ELA District Average	18.4%	Math District Average	14.8%

2018-19 Race/Ethnicity

African American	0%
Asian	98%
HI/PI	0%
Hispanic	1%
Native American	0%
White	0%
Other	1%

2018-19 Student Groups

ELL Enrollment:	14%
SPED Enrollment:	4%

Points of School Pride

- Achieved 100 percent college acceptance rate
- Designated a Title I School of Recognition by the Wisconsin DPI
- Awarded bronze by US News & World Report ranking of America's best high schools
- Participated in Medical College of Wisconsin's Hmong Health Education Program
- Broke ground for a new high school expansion at the main campus scheduled to open August 2021

School Financial Information

Expenditures	2018-19 Actual	2019-20 Actual	2020-21 F.A.	Inc/(Dec)
Salaries	-	-	-	-
Other Wages	-	-	-	-
Employee Benefits	-	-	-	-
Purchased Services	14,058,658	14,998,095	15,969,096	971,001
Supplies	-	-	-	-
Other	-	-	-	-
Total Expenditures	**$14,058,658**	**$14,998,095**	**$15,969,096**	**$971,001**

2020-21 school per pupil is not available as of the date of publication. Final allocation will be based on contract terms.

MILWAUKEE PUBLIC SCHOOLS

Kathryn T. Daniels University Preparatory Academy



4834 N Mother Daniels Way
Milwaukee, WI 53209
(414) 463-6000

Principal	Kimberly Means
Board Member:	Bob Peterson
Region:	Contracted Schools
Grades:	K4-8

http://mps.milwaukee.k12.wi.us/Schools.Daniels-University-Prep.htm

School Description

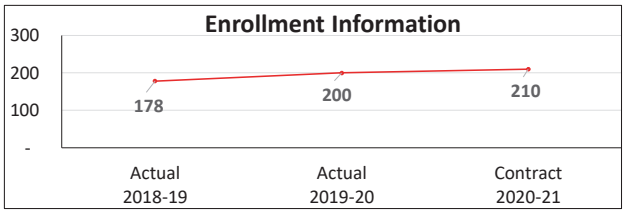
Kathryn T. Daniels University Preparatory Academy is an MPS non-instrumentality K–8 grade charter school since 2011. KT Daniels focuses on providing a high-quality education in and through the arts as an integral part of a dynamic learning environment. The school's mission is to design a rigorous college preparatory program with highly skilled teachers utilizing powerful instructional techniques and methodologies. Special programs include music, dance, and drama as well as a Boys and Girls Club and a Junior National Honor Society. KT Daniels's current contract term ends in 2020-21.

School Staffing:

2020-21 School Staffing

Total Teacher FTEs:	n/a
Total Para FTEs:	n/a
Total FTEs:	n/a

Enrollment



School Information

2018-19 State Report Card

School Report Card Score:	52.1
School Report Card Rating:	Fails to Meet Expectations

2018-19 School Proficiency Rate vs District Average

ELA School Average	2.7%	Math School Average	0.0%
ELA District Average	18.4%	Math District Average	14.8%

2018-19 Race/Ethnicity

African American	95%
Asian	0%
HI/PI	0%
Hispanic	1%
Native American	1%
White	0%
Other	3%

2018-19 Student Groups

ELL Enrollment:	0%
SPED Enrollment:	13%

Points of School Pride

- Continued partnership with Wisconsin Conservatory of Music to provide students with a fine arts experience
- Continued activities to engage families in the school community
- Emphasized strong parental involvement
- Continued to grow in the arts

School Financial Information

Expenditures	2018-19 Actual	2019-20 Actual	2020-21 F.A.	Inc/(Dec)
Salaries	-	-	-	-
Other Wages	-	-	-	-
Employee Benefits	-	-	-	-
Purchased Services	1,432,559	1,570,207	1,847,863	277,656
Supplies	-	-	-	-
Other	-	-	-	-
Total Expenditures	**$1,432,559**	**$1,570,207**	**$1,847,863**	**$277,656**

2020-21 school per pupil is not available as of the date of publication. Final allocation will be based on contract terms.

MILWAUKEE PUBLIC SCHOOLS



La Causa Charter School

1643 S 2nd Street
Milwaukee, WI 53204
(414) 902-1660

Principal Yolanda Valdes
Board Member: Bob Peterson
Region: Contracted Schools
Grades: K4-8
http://www.lacausa.org

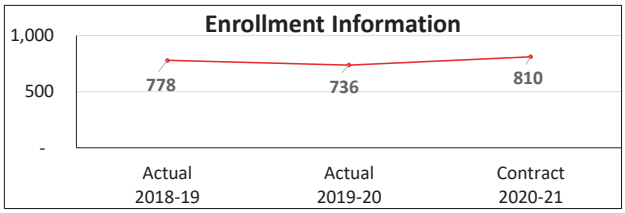
School Description

La Causa Charter School was established as an MPS non-instrumentality charter school in 2003. La Causa is a bilingual/ESL school (English and Spanish) where parents, staff, and community collaborate to develop and maintain a positive learning environment. The mission is to provide innovative, foundational, and culturally rich academic programs focused on fine arts, science and technology, bilingual education, and English as a second language while engaging the entire family in their children's educational experience. Students have access to a variety of programs such as video production, robotics, Project Lead the Way, art, music, physical education, and computer science. La Causa's goal is to develop students to become bilingual, biliterate and bicultural. La Causa has an additional campus located at 809 W. Greenfield Avenue. La Causa's current contract term ends in 2020–21.

School Staffing:

2020-21 School Staffing	
Total Teacher FTEs:	n/a
Total Para FTEs:	n/a
Total FTEs:	n/a

Enrollment



School Information

2018-19 State Report Card			
School Report Card Score:	77		
School Report Card Rating:	Exceeds Expectations		
2018-19 School Proficiency Rate vs District Average			
ELA School Average	16.6%	Math School Average	13.6%
ELA District Average	18.4%	Math District Average	14.8%
2018-19 Race/Ethnicity			
African American			1%
Asian			0%
HI/PI			0%
Hispanic			98%
Native American			0%
White			0%
Other			0%
2018-19 Student Groups			
ELL Enrollment:			55%
SPED Enrollment:			15%

Points of School Pride

- Continued partnerships with Rockwell Automation, Bader Philanthropies, Toshiba, and others
- Engaged parents in school events
- Continued school news items presented by students through video production

School Financial Information

Expenditures	2018-19 Actual	2019-20 Actual	2020-21 F.A.	Inc/(Dec)
Salaries	-	-	-	-
Other Wages	-	-	-	-
Employee Benefits	-	-	-	-
Purchased Services	6,281,751	6,330,392	7,275,177	944,785
Supplies	-	-	-	-
Other	-	-	-	-
Total Expenditures	**$6,281,751**	**$6,330,392**	**$7,275,177**	**$944,785**

2020-21 school per pupil is not available as of the date of publication. Final allocation will be based on contract terms.

Lad Lake Synergy

2820 W Grant Street
Milwaukee, WI 53215
(414) 647-1771

Principal Glen Stavens
Board Member: Bob Peterson
Region: Contracted Schools
Grades: 6-12
http://www.ladlake.org/programs/education/

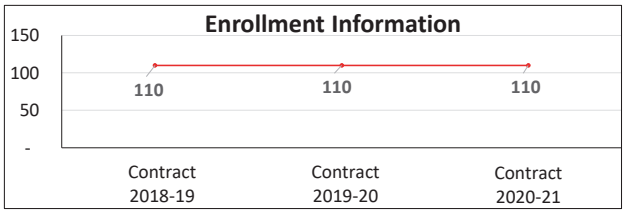
School Description

Lad Lake Synergy was established as an MPS partnership school in 1994. Lad Lake Synergy provides a continuum of services for students who have been expelled through a Central Services hearing. Lad Lake also offers an academic program leading to a high school diploma for students who meet the criteria of being "at risk" as defined by Wisconsin state statutes. Lad Lake's mission is to guide the growth of at-risk youths to reach their potential and live responsibly. Staff works with students to build skills that eliminate distractions and negative influences they might encounter in other settings. Lad Lake Synergy's current contract term ends in June 2021.

School Staffing:

2020-21 School Staffing	
Total Teacher FTEs:	n/a
Total Para FTEs:	n/a
Total FTEs:	n/a

Enrollment



School Information

2018-19 State Report Card			
School Report Card Score:		Alternative Rating	
School Report Card Rating:		Needs Improvement	
2018-19 School Proficiency Rate vs District Average			
ELA School Average	0.0%	Math School Average	0.0%
ELA District Average	18.4%	Math District Average	14.8%
2018-19 Race/Ethnicity			
African American			57%
Asian			2%
HI/PI			0%
Hispanic			32%
Native American			0%
White			9%
Other			0%
2018-19 Student Groups			
ELL Enrollment:			11%
SPED Enrollment:			28%

Points of School Pride

- Achieved an agency certification from the Council on Accreditation for upholding continued quality improvement practices
- Enhanced student supports by providing teacher's aide within every classroom
- Established community partnerships providing enhanced services, including arts, social-emotional learning, and fostering healthy relationships
- Composed a culturally diverse team that works together to meet the distinct needs of each student

School Financial Information

Expenditures	2018-19 Actual	2019-20 Actual	2020-21 F.A.	Inc/(Dec)
Salaries	-	-	-	-
Other Wages	-	-	-	-
Employee Benefits	-	-	-	-
Purchased Services	1,038,390	1,030,081	1,030,081	-
Supplies	-	-	-	-
Other	-	-	-	-
Total Expenditures	**$1,038,390**	**$1,030,081**	**$1,030,081**	**$0**

2020-21 school per pupil is not available as of the date of publication. Final allocation will be based on contract terms.

MILWAUKEE PUBLIC SCHOOLS



Milwaukee College Prep - 36th Street

2449 N 36th Street
Milwaukee, WI 53210
(414) 445-8020

Chief Operations Officer Robert Rauh
Board Member: Bob Peterson
Region: Contracted Schools
Grades: K4-8
http://www.milwcollegeprep.com/

School Description

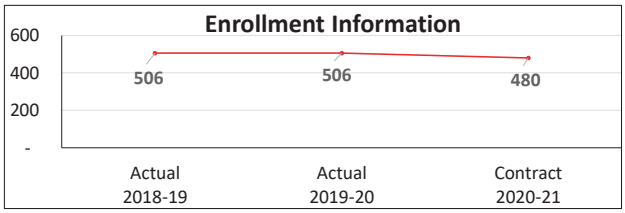
Milwaukee College Prep–36th Street Campus (MCP) was established as an MPS non-instrumentality charter school in 2016. MCP is predicated on standards-based models, highly structured learning environments, and proven curricula driven and informed by assessments. One of the guiding core beliefs is that every child has a unique and individual genius and will be prepared to go to college with the help of a talented, dedicated, and highly trained staff assisted by parental support. MCP's current contract term ends in 2020–21.

School Staffing:

2020-21 School Staffing

Total Teacher FTEs:	n/a
Total Para FTEs:	n/a
Total FTEs:	n/a

Enrollment



School Information

2018-19 State Report Card

School Report Card Score:	73.6
School Report Card Rating:	Exceeds Expectations

2018-19 School Proficiency Rate vs District Average

ELA School Average	40.7%	Math School Average	46.1%
ELA District Average	18.4%	Math District Average	14.8%

2018-19 Race/Ethnicity

African American	93%
Asian	0%
HI/PI	0%
Hispanic	2%
Native American	0%
White	1%
Other	4%

2018-19 Student Groups

ELL Enrollment:	0%
SPED Enrollment:	11%

Points of School Pride

- Achieved four-star school status on the Wisconsin DPI School Report Card
- Continued growth in student achievement
- Maintained over 95% student attendance

School Financial Information

Expenditures	2018-19 Actual	2019-20 Actual	2020-21 F.A.	Inc/(Dec)
Salaries	-	-	-	-
Other Wages	-	-	-	-
Employee Benefits	-	-	-	-
Purchased Services	4,530,967	4,581,310	4,782,888	201,578
Supplies	-	-	-	-
Other	-	-	-	-
Total Expenditures	**$4,530,967**	**$4,581,310**	**$4,782,888**	**$201,578**

2020-21 school per pupil is not available as of the date of publication. Final allocation will be based on contract terms.

MILWAUKEE PUBLIC SCHOOLS



Milwaukee College Prep - 38th Street

2623 N 38th Street
Milwaukee, WI 53210
(414) 445-1000

Chief Operations Officer Robert Rauh
Board Member: Bob Peterson
Region: Contracted Schools
Grades: K4-8
http://www.milwcollegeprep.com/

School Description

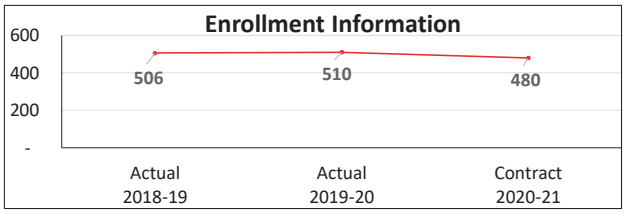
Milwaukee College Prep–38th Street Campus (MCP) was established as an MPS non-instrumentality charter school in 2011. MCP is predicated on standards-based models, highly structured learning environments, and proven curricula driven and informed by assessments. One of the guiding core beliefs is that every child has a unique and individual genius and will be prepared to go to college with the help of a talented, dedicated, and highly trained staff assisted by parental support. MCP's current contract term ends in 2020–21.

School Staffing:

2020-21 School Staffing

Total Teacher FTEs:	n/a
Total Para FTEs:	n/a
Total FTEs:	n/a

Enrollment



School Information

2018-19 State Report Card

School Report Card Score:	83.5
School Report Card Rating:	Significantly Exceeds Expectations

2018-19 School Proficiency Rate vs District Average

ELA School Average	39.0%	Math School Average	39.7%
ELA District Average	18.4%	Math District Average	14.8%

2018-19 Race/Ethnicity

African American	91%
Asian	0%
HI/PI	0%
Hispanic	4%
Native American	0%
White	2%
Other	3%

2018-19 Student Groups

ELL Enrollment:	0%
SPED Enrollment:	16%

Points of School Pride

- Achieved five-star status on the Wisconsin DPI School Report Card
- Traveled to Atlanta for Great Shake Competition
- Maintained over 95% attendance

School Financial Information

Expenditures	2018-19 Actual	2019-20 Actual	2020-21 F.A.	Inc/(Dec)
Salaries	-	-	-	-
Other Wages	-	-	-	-
Employee Benefits	-	-	-	-
Purchased Services	4,530,967	4,581,310	4,782,888	201,578
Supplies	-	-	-	-
Other	-	-	-	-
Total Expenditures	**$4,530,967**	**$4,581,310**	**$4,782,888**	**$201,578**

2020-21 school per pupil is not available as of the date of publication. Final allocation will be based on contract terms.

MILWAUKEE PUBLIC SCHOOLS



Milwaukee College Prep - Lloyd St Campus

1228 W Lloyd Street
Milwaukee, WI 53205
(414) 264-6000

Chief Operations Officer Robert Rauh
Board Member: Bob Peterson
Region: Contracted Schools
Grades: K4-8
http://www.milwcollegeprep.com/

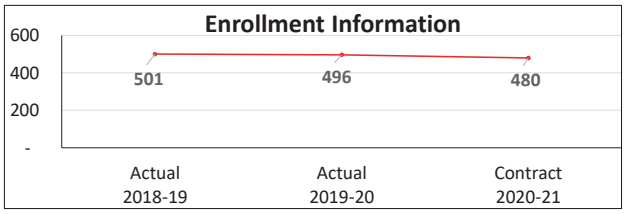
School Description

Milwaukee College Prep–Lloyd Street Campus (MCP) was established as an MPS non-instrumentality charter school in 2011. MCP is predicated on standards-based models, highly structured learning environments, and proven curricula driven and informed by assessments. One of the guiding core beliefs is that every child has a unique and individual genius and will be prepared to go to college with the help of a talented, dedicated, and highly trained staff assisted by parental support. MCP's current contract term ends in 2020–21.

School Staffing:

2020-21 School Staffing	
Total Teacher FTEs:	n/a
Total Para FTEs:	n/a
Total FTEs:	n/a

Enrollment



School Information

2018-19 State Report Card			
School Report Card Score:	80.9		
School Report Card Rating:	Exceeds Expectations		
2018-19 School Proficiency Rate vs District Average			
ELA School Average	40.3%	Math School Average	42.1%
ELA District Average	18.4%	Math District Average	14.8%
2018-19 Race/Ethnicity			
African American			93%
Asian			0%
HI/PI			0%
Hispanic			4%
Native American			0%
White			1%
Other			2%
2018-19 Student Groups			
ELL Enrollment:			0%
SPED Enrollment:			14%

Points of School Pride

- Implemented middle school PRIDE circles to support positive school culture
- Achieved 95% attendance rate
- Traveled to Atlanta for the Great Handshake competition

School Financial Information

Expenditures	2018-19 Actual	2019-20 Actual	2020-21 F.A.	Inc/(Dec)
Salaries	-	-	-	-
Other Wages	-	-	-	-
Employee Benefits	-	-	-	-
Purchased Services	4,486,195	4,516,878	4,782,888	266,010
Supplies	-	-	-	-
Other	-	-	-	-
Total Expenditures	**$4,486,195**	**$4,516,878**	**$4,782,888**	**$266,010**

2020-21 school per pupil is not available as of the date of publication. Final allocation will be based on contract terms.

MILWAUKEE PUBLIC SCHOOLS



Milwaukee College Prep - Lola Rowe North

1350 W North Avenue
Milwaukee, WI 53205
(414) 264-6600

Chief Operations Officer Robert Rauh
Board Member: Bob Peterson
Region: Contracted Schools
Grades: K4-8
http://www.milwcollegeprep.com/

School Description

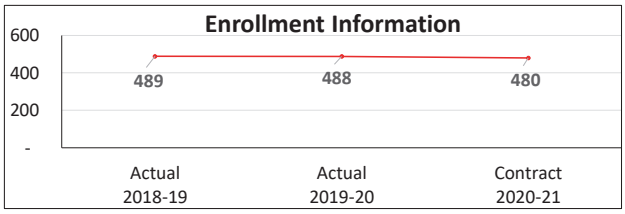
Milwaukee College Prep Lola Rowe–North Campus (MCP) was established as an MPS non-instrumentality charter school in 2011. MCP is predicated on standards-based models, highly structured learning environments, and proven curricula driven and informed by assessments. One of the guiding core beliefs is that every child has a unique and individual genius and will be prepared to go to college with the help of a talented, dedicated, and highly trained staff assisted by parental support. MCP's current contract term ends in 2020–21.

School Staffing:

2020-21 School Staffing

Total Teacher FTEs:	n/a
Total Para FTEs:	n/a
Total FTEs:	n/a

Enrollment



School Information

2018-19 State Report Card

School Report Card Score:	76.5
School Report Card Rating:	Exceeds Expectations

2018-19 School Proficiency Rate vs District Average

ELA School Average	32.5%	Math School Average	29.0%
ELA District Average	18.4%	Math District Average	14.8%

2018-19 Race/Ethnicity

African American	95%
Asian	0%
HI/PI	0%
Hispanic	2%
Native American	0%
White	1%
Other	2%

2018-19 Student Groups

ELL Enrollment:	0%
SPED Enrollment:	11%

Points of School Pride

- Achieved four-star status on the Wisconsin DPI School Report Card
- Developed community connections through Mystery Reader Program
- Achieved over 95% attendance

School Financial Information

Expenditures	2018-19 Actual	2019-20 Actual	2020-21 F.A.	Inc/(Dec)
Salaries	-	-	-	-
Other Wages	-	-	-	-
Employee Benefits	-	-	-	-
Purchased Services	4,378,741	4,409,807	4,782,888	373,081
Supplies	-	-	-	-
Other	-	-	-	-
Total Expenditures	**$4,378,741**	**$4,409,807**	**$4,782,888**	**$373,081**

2020-21 school per pupil is not available as of the date of publication. Final allocation will be based on contract terms.

Milwaukee Environmental Sciences Academy



6600 W Melvina Street
Milwaukee, WI 53216
(414) 353-3830

Interim Principal Janet Colvin
Board Member: Bob Peterson
Region: Contracted Schools
Grades: K4-8
http://theenvironmentalschool.org/

School Description

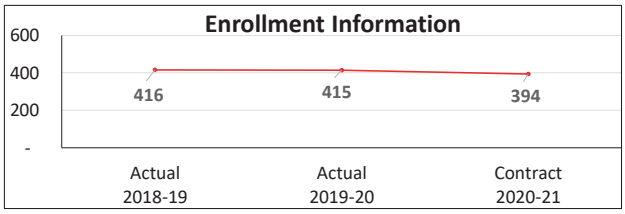
Milwaukee Environmental Sciences Academy (MESA) was established as an MPS non-instrumentality charter school in 2013. MESA is a year-round Milwaukee Teacher Education Center charter school serving students in grades K4–8. The school uses the Expeditionary Learning model to support engaging, environmentally themed learning projects. Projects are combined with rigorous math, reading, and character education programs to put each student on the path to college and career success. The school provides a safe, supportive learning environment, healthy meals and fitness, fine arts programming, and partnerships with families to promote learning. MESA's current contract term ends in 2021-22.

School Staffing:

2020-21 School Staffing

Total Teacher FTEs:	n/a
Total Para FTEs:	n/a
Total FTEs:	n/a

Enrollment



School Information

2018-19 State Report Card

School Report Card Score:	76.2
School Report Card Rating:	Exceeds Expectations

2018-19 School Proficiency Rate vs District Average

ELA School Average	10.0%	Math School Average	7.0%
ELA District Average	18.4%	Math District Average	14.8%

2018-19 Race/Ethnicity

African American	87%
Asian	2%
HI/PI	0%
Hispanic	8%
Native American	0%
White	1%
Other	2%

2018-19 Student Groups

ELL Enrollment:	0%
SPED Enrollment:	11%

Points of School Pride

- MESA is a year-round environmental science focus school for grades K4-8
- MESA is the only urban Expeditionary Learning school in Milwaukee
- MESA scholars focus on six "habits of scholars" embedded in their academics and their social growth (social justice, integrity, collaboration, respect, accountability, and perseverance)

School Financial Information

Expenditures	2018-19 Actual	2019-20 Actual	2020-21 F.A.	Inc/(Dec)
Salaries	-	-	-	-
Other Wages	-	-	-	-
Employee Benefits	-	-	-	-
Purchased Services	3,282,615	3,402,357	3,366,030	(36,327)
Supplies	-	-	-	-
Other	-	-	-	-
Total Expenditures	**$3,282,615**	**$3,402,357**	**$3,366,030**	**($36,327)**

2020-21 school per pupil is not available as of the date of publication. Final allocation will be based on contract terms.

Milwaukee Excellence Charter School

4950 N 24th Street
Milwaukee, WI 53209
(414) 403-5892

Executive Director Maurice Thomas
Board Member: Bob Peterson
Region: Contracted Schools
Grades: 6-10
http://www.mkeexcellence.org

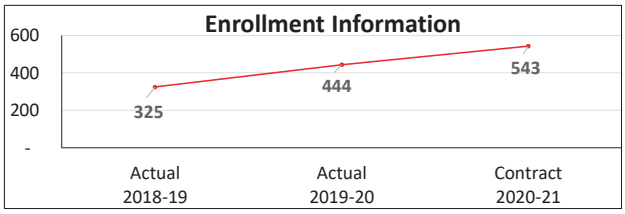
School Description

Milwaukee Excellence was established as an MPS non-instrumentality charter school in 2016. Through rigorous academics and character education essential for success, Milwaukee Excellence Charter School educates students to excel within and graduate from four-year colleges and to pursue the professions of their choice. At Milwaukee Excellence, every student can and will succeed when given a rigorous college preparatory education. Milwaukee Excellence students will compete with students at some of the region's best universities and the most prestigious colleges across the country. Graduates will carry with them the character traits informed by our FIRST values of focus, integrity, respect, self-determination, and team as well as the scholarly habits necessary to navigate their personal lives while attending college. Students will be prepared to capitalize on all life has to offer. Milwaukee Excellence's current contract term ends in 2020–21.

School Staffing:

2020-21 School Staffing	
Total Teacher FTEs:	n/a
Total Para FTEs:	n/a
Total FTEs:	n/a

Enrollment



School Information

2018-19 State Report Card			
School Report Card Score:	89.5		
School Report Card Rating:	Significantly Exceeds Expectations		
2018-19 School Proficiency Rate vs District Average			
ELA School Average	19.6%	Math School Average	33.1%
ELA District Average	18.4%	Math District Average	14.8%
2018-19 Race/Ethnicity			
African American	96%		
Asian	1%		
HI/PI	0%		
Hispanic	1%		
Native American	0%		
White	1%		
Other	2%		
2018-19 Student Groups			
ELL Enrollment:	0%		
SPED Enrollment:	14%		

Points of School Pride

- Significantly exceeded expectations on Wisconsin DPI School Report Card
- 2019 National ESEA distinguished school

School Financial Information

Expenditures	2018-19 Actual	2019-20 Actual	2020-21 F.A.	Inc/(Dec)
Salaries	-	-	-	-
Other Wages	-	-	-	-
Employee Benefits	-	-	-	-
Purchased Services	2,704,599	3,310,526	4,827,297	1,516,772
Supplies	-	-	-	-
Other	-	-	-	-
Total Expenditures	**$2,704,599**	**$3,310,526**	**$4,827,297**	**$1,516,772**

2020-21 school per pupil is not available as of the date of publication. Final allocation will be based on contract terms.

MILWAUKEE PUBLIC SCHOOLS



Next Door

2545 N 29th Street
Milwaukee, WI 53210
(414) 562-2929

President Dr. Tracey Sparrow
Board Member: Bob Peterson
Region: Contracted Schools
Grades: K4-K5

http://www.nextdoormke.org

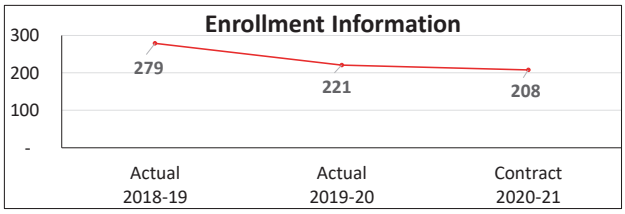
School Description

Next Door was established as an MPS non-instrumentality charter school in 2005. Next Door offers a strong curricular focus on language, literacy, and math ensuring that children entering school after their K4 and K5 experiences will exceed readiness norms. The school strives to provide all children with access to a high-quality, developmentally appropriate preschool program that includes nutrition, physical activity, and health care. Next Door creates strong parental involvement through committees, training, and school volunteer opportunities. Programs include full-day K4 and K5, small class sizes, and resources onsite, including a mental health clinic and a full-service pediatric clinic. Next Door has an additional campus located at 5310 W. Capitol Drive. Next Door's current contract term ends in 2020–21.

School Staffing:

2020-21 School Staffing	
Total Teacher FTEs:	n/a
Total Para FTEs:	n/a
Total FTEs:	n/a

Enrollment



School Information

2018-19 State Report Card			
School Report Card Score:	n/a		
School Report Card Rating:	n/a		
2018-19 School Proficiency Rate vs District Average			
ELA School Average	n/a	Math School Average	n/a
ELA District Average	18.4%	Math District Average	14.8%
2018-19 Race/Ethnicity			
African American			93%
Asian			0%
HI/PI			0%
Hispanic			4%
Native American			0%
White			0%
Other			3%
2018-19 Student Groups			
ELL Enrollment:			0%
SPED Enrollment:			16%

Points of School Pride

- Assigned a family advocate specialist to assist with connecting families to community resources
- Offered onsite family support such as health care, mental health care, adult education, parenting courses, mobile legal units, and many others
- Emphasized professional development for all staff, including instructional coaches and a success coach
- Next Door's Books for Kids program provided each enrolled child with free books to build their home libraries

School Financial Information

Expenditures	2018-19 Actual	2019-20 Actual	2020-21 F.A.	Inc/(Dec)
Salaries	-	-	-	-
Other Wages	-	-	-	-
Employee Benefits	-	-	-	-
Purchased Services	1,676,911	1,565,280	1,849,130	283,850
Supplies	-	-	-	-
Other	-	-	-	-
Total Expenditures	**$1,676,911**	**$1,565,280**	**$1,849,130**	**$283,850**

2020-21 school per pupil is not available as of the date of publication. Final allocation will be based on contract terms.

MILWAUKEE PUBLIC SCHOOLS



Nova High School

2320 W Burligh Street
Milwaukee, WI 53206
(414) 874-0283

Co Director Patricia Bridges
Board Member: Bob Peterson
Region: Contracted Schools
Grades: 9-12
http://www.novahs.org/

School Description

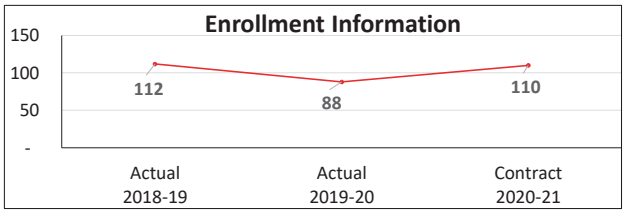
Nova High School was established as an MPS partnership school in 1993. Nova High School is a program that serves students who are at risk of not graduating as defined by Wisconsin state statutes. Nova's mission is to provide a full-day alternative education leading to a diploma. Nova's vision is to help each student find their individual purpose in life in order to make a positive contribution to their communities and live a full, healthy life. Nova's current contract term ends in 2020–21.

School Staffing:

2020-21 School Staffing

Total Teacher FTEs:	n/a
Total Para FTEs:	n/a
Total FTEs:	n/a

Enrollment



School Information

2018-19 State Report Card

School Report Card Score:	Alternative Rating
School Report Card Rating:	Needs Improvement

2018-19 School Proficiency Rate vs District Average

ELA School Average	0.0%	Math School Average	0.0%
ELA District Average	18.4%	Math District Average	14.8%

2018-19 Race/Ethnicity

African American	84%
Asian	1%
HI/PI	1%
Hispanic	5%
Native American	0%
White	2%
Other	6%

2018-19 Student Groups

ELL Enrollment:	0%
SPED Enrollment:	28%

Points of School Pride

- Focused on encouraging female students to explore STEM subjects
- Continued to partner with community organizations that positively impact students
- Continued to encourage students to become community volunteers
- Introduced students to theater and fine arts

School Financial Information

Expenditures	2018-19 Actual	2019-20 Actual	2020-21 F.A.	Inc/(Dec)
Salaries	-	-	-	-
Other Wages	-	-	-	-
Employee Benefits	-	-	-	-
Purchased Services	1,033,670	987,941	1,030,081	42,140
Supplies	-	-	-	-
Other	-	-	-	-
Total Expenditures	**$1,033,670**	**$987,941**	**$1,030,081**	**$42,140**

2020-21 school per pupil is not available as of the date of publication. Final allocation will be based on contract terms.

MILWAUKEE PUBLIC SCHOOLS



Shalom High School

1749 N 16th Street
Milwaukee, WI 53205
(414) 933-5019

Director Denise Pitchford
Board Member: Bob Peterson
Region: Contracted Schools
Grades: 9-12
http://www.shalomhs.org/

School Description

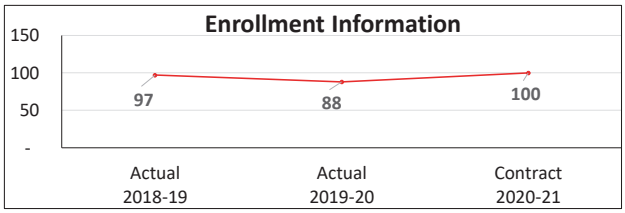
Shalom was established as an MPS partnership school in 1987. Shalom offers an academic program leading to a high school diploma for students who meet the criteria of being at-risk as defined by Wisconsin state statutes. Shalom has developed a competency-based accelerated learning model. It is based on leading educational research. Students earn credits through the traditional classroom model and through competencies. Students must also prepare and present a senior portfolio before a graduation committee. Shalom 's current contract term ends in 2020–21.

School Staffing:

2020-21 School Staffing

Total Teacher FTEs:	n/a
Total Para FTEs:	n/a
Total FTEs:	n/a

Enrollment



School Information

2018-19 State Report Card

School Report Card Score:	Alternative Rating
School Report Card Rating:	Needs Improvement

2018-19 School Proficiency Rate vs District Average

ELA School Average	0.0%	Math School Average	0.0%
ELA District Average	18.4%	Math District Average	14.8%

2018-19 Race/Ethnicity

African American	94%
Asian	0%
HI/PI	0%
Hispanic	2%
Native American	1%
White	3%
Other	0%

2018-19 Student Groups

ELL Enrollment:	0%
SPED Enrollment:	26%

Points of School Pride

- Continued to provide an alternative program for students who are credit-deficient to graduate from high school
- Continued partnerships that positively impact students
- Maintained a safe learning environment
- Maintained a positive culture of learning that is inclusive for all students

School Financial Information

Expenditures	2018-19 Actual	2019-20 Actual	2020-21 F.A.	Inc/(Dec)
Salaries	-	-	-	-
Other Wages	-	-	-	-
Employee Benefits	-	-	-	-
Purchased Services	745,753	898,980	936,437	37,457
Supplies	-	-	-	-
Other	-	-	-	-
Total Expenditures	**$745,753**	**$898,980**	**$936,437**	**$37,457**

2020-21 school per pupil is not available as of the date of publication. Final allocation will be based on contract terms.

MILWAUKEE PUBLIC SCHOOLS



Southeastern

4200 N Holton Street
Milwaukee, WI 53212
(414) 875-9452

Principal Diana McDowell
Board Member: Bob Peterson
Region: Contracted Schools
Grades: 6 - 8

http://pathfindersmke.org/what-we-do/programs/southeastern-education-center

School Description

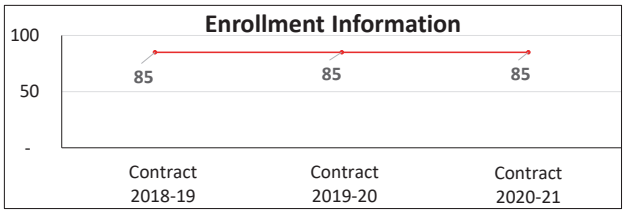
Southeastern Youth and Family was established as an MPS partnership school in 1998. Southeastern provides a continuum of services for students who have been reassigned through a Central Services hearing. Southeastern's mission is to provide students with a safe and secure environment within which they can strengthen their academic skills, develop effective work and school habits, and improve interpersonal relationships. Southeastern's current contract term ends in June 2021.

School Staffing:

2020-21 School Staffing

Total Teacher FTEs:	n/a
Total Para FTEs:	n/a
Total FTEs:	n/a

Enrollment



School Information

2018-19 State Report Card

School Report Card Score:	Alternative Rating
School Report Card Rating:	Needs Improvement

2018-19 School Proficiency Rate vs District Average

ELA School Average	0.0%	Math School Average	0.0%
ELA District Average	18.4%	Math District Average	14.8%

2018-19 Race/Ethnicity

African American	94%
Asian	0%
HI/PI	0%
Hispanic	0%
Native American	0%
White	6%
Other	0%

2018-19 Student Groups

ELL Enrollment:	0%
SPED Enrollment:	6%

Points of School Pride

- Continued to provide a variety of onsite resources to families as part of Pathfinders Southeastern Wisconsin
- Continued to provide behavior and academic support to students
- Continued success of relationships with staff, students, and parents
- Engaged in a student-centered poetry slam

School Financial Information

Expenditures	2018-19 Actual	2019-20 Actual	2020-21 F.A.	Inc/(Dec)
Salaries	-	-	-	-
Other Wages	-	-	-	-
Employee Benefits	-	-	-	-
Purchased Services	802,392	795,972	795,972	-
Supplies	-	-	-	-
Other	-	-	-	-
Total Expenditures	**$802,392**	**$795,972**	**$795,972**	**$0**

2020-21 school per pupil is not available as of the date of publication. Final allocation will be based on contract terms.



Central Services

MILWAUKEE PUBLIC SCHOOLS

2020–21 Amended Adopted Budget

Fiscal Year: **July 1, 2020 – June 30, 2021**

Approved by the Milwaukee Board of School Directors on October 27, 2020

Office of Finance
5225 W. Vliet St.
Milwaukee, WI 53208
mpsmke.com

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Central Services

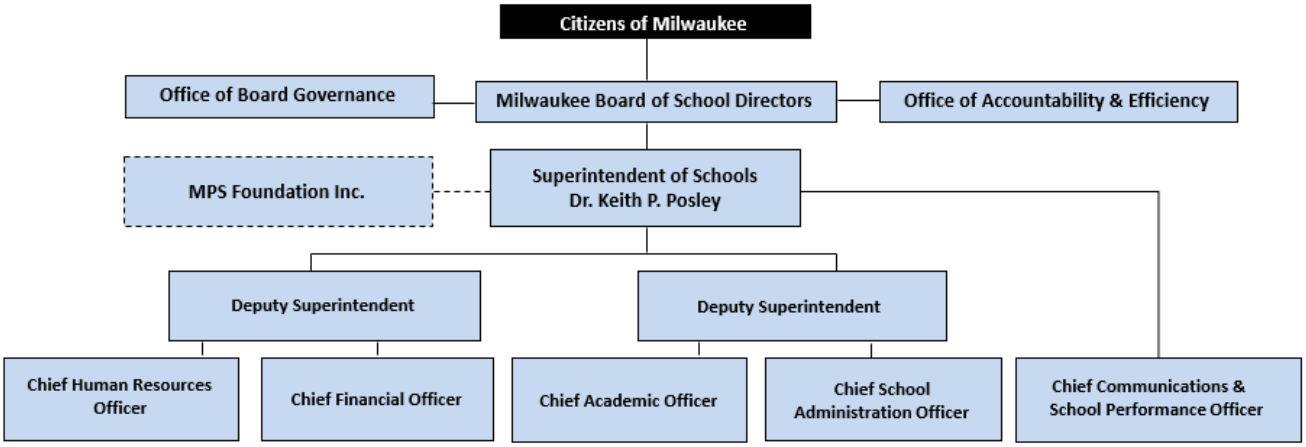
The Milwaukee Public Schools (MPS) budget is organized into four sections: Executive Summary; Organizational; Financial, including Schools, Central Services and Line Items; and Informational, including City Profile, MPS Profile and Glossary. The Central Services subsection is contained within the Financial Section.

The Central Services subsection of the fiscal year 2020–21 District's Amended Adopted Budget provides information on MPS administrative offices and departments, including major initiatives and goals, staffing changes and budget summaries.

Overview

The district's Central Services consists of offices with departments and divisions performing supportive activities across the district. Offices, departments and divisions within MPS serve, guide and provide resources to parents, students, teachers, school leaders, staff and the community. Duties performed by Central Services staff include such things as maintaining high academic standards, providing safety personnel, hiring teachers, providing snow removal, providing healthy student meals and ensuring financial integrity. Chart 3.49 shows the district organizational chart. The superintendent of schools, the board clerk—who also serves as the chief of the Office of Board Governance—and the director of the Office of Accountability and Efficiency report directly to the Milwaukee Board of School Directors. All other district positions report to the superintendent of schools.

Chart 3.49 District Organizational Chart



Central Services Plans and Activities

Central Services, along with regional cross-functional teams, continues to transform teaching and learning. Work between the offices and School Administration supports each school community to improve services to students and families. Central Services offices and departments align their practices to reflect a case-management approach to assist schools in problem solving and in their individual improvement efforts.

The **Office of the Superintendent** works with the Milwaukee Board of School Directors and all the district's major offices, MPS school communities and other stakeholders to design and put systems in place that prepare students for success in higher education, post-education opportunities, work and citizenship. The office supports schools through the following activities:

- Leads district strategic-planning work
- Provides leadership and direction for effective daily operation of the district
- Maintains clear communication with the Milwaukee Board of School Directors

The **Office of Communications and School Performance** provides leadership for district activities related to communications and marketing; contracted school services; research, assessment and data; strategic partnerships and customer service; and strategy and enterprise initiatives. The office will support implementation of continuous improvement systems that support, measure and inform the district's work in the areas of teaching and learning. Collectively, the team will ensure data-driven, focused messaging to implement high-leverage strategies that positively impact outcomes for students, families and the community. The office also supports the technology needs across all district facilities and programs.

The **Office of Academics** oversees the district's academic agenda to provide a world-class education for all MPS students. The Office of Academics staff works closely with schools and other departments in MPS to ensure consistent focus on the following areas:

- Accelerated academic achievement for all students
- Shared accountability for student learning
- Professional development on culturally responsive teaching and trauma-informed care
- Respectful and welcoming school environments

The **Office of School Administration** promotes safe and secure learning and working environments. The office provides oversight and operational support, supervision, intervention strategies and accountability systems to schools and school leaders. These systems have been created to ensure that students in all schools have a safe, supportive learning environment and receive effective instruction that supports high student achievement. The office responds to school emergencies and addresses school safety issues as they arise in our schools.

The **Office of Finance** acts as the steward of the district's assets and ensures that the organization has a system of adequate internal financial controls and organizational compliance with legal and statutory requirements. The office provides reliable and relevant financial and budgetary information to all district and community stakeholders, forming the basis of sound fiscal and operational decision making while building community support. The office also facilitates grant development efforts to complement the district budget. Additional services provided through the office include school nutrition and community recreation. The office supports schools through the following activities:

- Supports the district in maximizing resources for a student-focused budget
- Provides meals to all students in the district at no charge throughout the school year and summer
- Procures goods and services that support teaching and learning

The **Office of Human Resources** seeks to attract and retain a competent, capable and diverse MPS workforce that is committed to raising the achievement of all MPS children. The Office of Human Resources provides effective leadership and specialized expertise in the areas of recruitment, discipline, employee rights, compensation, benefits and data management. The Office of Human Resources strives to provide highly qualified teachers and high-quality staff to all schools and offices.

Central Services staff continues to gather and use information, data and best practices to guide their work and examine and upgrade their support for schools. The district's strategic plan and supporting key performance indicators allow staff to evaluate progress in both project work and day-to-day operating processes and procedures. Operational work is benchmarked against other urban districts to ensure success of the district and the individual activities in which the district engages. MPS is investing in the people who lead the work by providing ongoing professional development to support the use of best practices, data-driven decision making, coaching and systems thinking to drive improvement.

Central Services Budget Summary – School Operations and Other Funds

The MPS administration has eight primary offices. The fiscal year 2020–21 office allocation from all funding sources is $220.5 million.

Chart 3.50 shows a summary of the funds allocated to each office for the 2020–21 Amended Adopted Budget.

Chart 3.50 Central Services Budget Summary – School Operations and Other Funds

Central Services Budget Summary - All Funds ($M)			
Office	School Operations Funds	Other Funds	Total Budget
Board/Office of Board Governance	$2.2	$0.0	$2.2
Accountability & Efficiency	1.0	0.0	1.0
Superintendent of Schools	2.1	0.0	2.1
Communications & Student Performance	14.4	7.6	22.0
Academics	7.5	49.2	56.7
School Administration	32.1	5.1	37.2
Finance	5.3	88.4	93.7
Human Resources	5.6	0.0	5.6
Total	**$70.2**	**$150.3**	**$220.5**

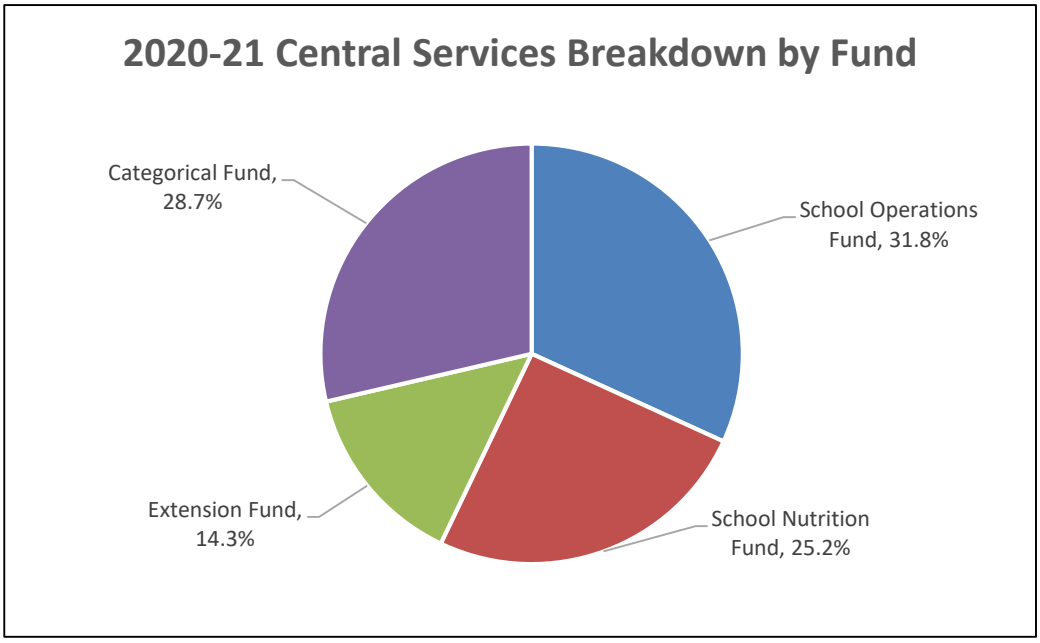
Office Fund Relationship

District offices and departments are funded through many sources. The major funding sources are the School Operations (General and School Nutrition Services), Extension and Categorical Funds.

Total district office and department funding is $220.5 million with 31.8 percent or $70.2 million from the School Operations Fund, 25.2 percent or $55.6 million from the School Nutrition Services Fund, 14.3 percent or $31.5 million from the Extension Fund and 28.7 percent or $63.2 million from the Categorical Fund.

Chart 3.51 shows the department budget breakdown by fund.

Chart 3.51 Central Services Budget Summary – Department Budget Breakdown by Fund



Offices within MPS are responsible for managing "Other Accounts." Other Accounts are a series of projects that are required for supporting and managing district operations. These accounts are considered, for the most part, to be operational costs. Examples of these budgets include the Construction Fund, debt service, district judgments, benefits clearing account, and technology licenses and utilities. The total amount for Other Accounts is $69.0 million. Other Accounts are further described at the end of this section.



Chart 3.52 shows a listing of all Central Services position changes between the 2019–20 Amended Adopted Budget and 2020–21 Amended Adopted Budget. Some of the positions represent staff who are deployed to schools but budgeted in an office project. Position changes may not correlate to amount changes due to changes in salaries and titles.

Chart 3.52 Central Services Position Changes (FTE)

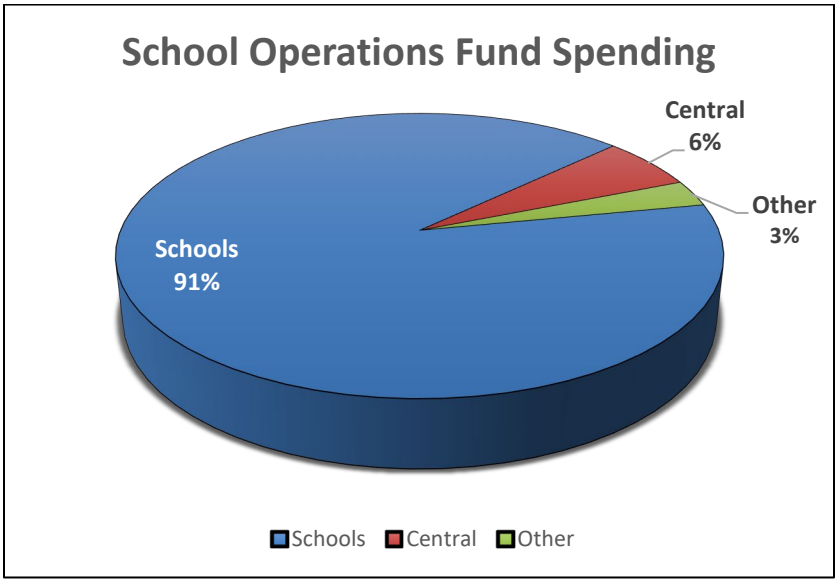
Position Description	Position Change	Amount Change	Position Description	Position Change	Amount Change
Accountant I	(1.00)	$ (47,942)	Network Service Technician	3.00	162,462
Accountant III	(1.00)	(59,317)	Occupational Therapist	1.00	72,922
Accountant IV	1.00	62,306	Orientation & Mobility Tchr	1.00	85,614
Admin Asst III	1.00	43,238	Para Educ Asst	(1.93)	(38,665)
Analyst I-Online Programs	(1.00)	(56,609)	Pension Associate I	1.00	55,867
Analyst I-School Nutrition	1.00	55,995	Planning Assist II	1.00	39,250
Auditor I	3.00	237,221	Planning Assistant III	(1.00)	(54,488)
Auditor III	(3.00)	(258,972)	Plumber	(1.00)	(85,842)
Bldg Service Helper I	1.88	68,137	Plumber Registered Apprentice	(1.00)	(39,146)
Bldg Service Helper II	(2.42)	(78,437)	Prof Development Specialist II	1.00	102,009
Board Staff Associate II	1.00	51,687	Programmer Analyst I	(1.00)	(72,270)
Carpenter	(1.00)	(77,938)	Programmer/Technician II	1.00	50,000
Contract Law Coordinator I	(2.00)	(130,918)	Project Manager	(1.00)	(48,765)
Coord II-Community Schools	1.00	94,040	Psychologist	(0.10)	12,415
Coord II-Sch Imprvmnt 10 Mo	(3.00)	(198,078)	Rec District Coordinator II	1.00	82,035
Coord II-Sch Imprvmnt 12 Mo	(2.00)	(165,342)	Rec Supervising Associate II	4.00	251,842
Curriculum Specialist IV	(1.00)	(109,786)	Records Management Assist III	1.00	51,687
Data Base Specialist I	(1.00)	(85,366)	Regional Superintendent	(1.00)	(137,027)
Data Management Tech I	(1.00)	(51,543)	Research Specialist I	(1.00)	(59,284)
Data Support Analyst III	1.00	80,202	Sch Bookkeepers-12 Mo	1.00	44,178
Dept Administrative Asst	(1.00)	(66,079)	Schl Imprvmt Monitor-10 Mo	(1.00)	(58,522)
Dietitian Coordinator III-12Mo	(6.00)	(427,450)	School Counselor	(1.00)	(49,551)
Dietitian Specialist I	(0.75)	(52,580)	School Nurse	(0.50)	(31,753)
Dir I - Instructional Ldrshp	1.70	218,022	School Pathologist	8.55	546,024
District Mentor Teacher	0.00	(11,427)	School Safety Asst	(3.00)	(80,586)
Duplicating Equip Op I	(1.00)	(33,313)	School Secretary I	(2.00)	(72,990)
Electrician	(1.00)	(81,765)	School Secretary II	0.90	44,803
Employment Rel Specialist I	(1.00)	(65,474)	Secretary III	(1.00)	(42,208)
Employment Rel Specialist III	1.00	98,839	Senior Support Tech II	1.00	70,851
Equity & Inclsn Spec I	1.00	78,632	Social Worker	(1.00)	(77,326)
Family & Comm Engage Assoc I	0.20	16,308	Social Worker Aide II	0.01	148
Fin Plan & Budget Analyst I	(0.20)	(11,411)	Spec Ed Prog Supvr I	(26.00)	(1,925,573)
Fin Plan & Budget Analyst III	(1.00)	(75,120)	Spec I-Contract Law	2.00	133,964
Fin Plan & Budget Coord III	0.60	53,584	Spec I-Gifted & Talented Curr	(1.00)	(72,000)
Grant Project Coord	0.20	14,560	Spec III-Sustainability Projs	1.00	85,166
Guidance Coordinator	(1.00)	(88,641)	Sr Prog Analyst I-Std Info Sys	(1.00)	(76,702)
Innovation Coach	3.00	196,071	Steamfitter	(2.00)	(189,364)
It Service Technician	3.00	159,295	Sup I-School Nutrition Serv	6.00	499,829
It Service Technician II	4.00	227,776	Systems Administrator	3.00	225,070
Legislative Policy Spec	(1.00)	(92,063)	Systems Coordinator I	(1.00)	(85,104)
Literacy Specialist	0.20	15,664	Teacher	12.94	817,281
Machinery Maint Rep Reg Apprnt	(2.00)	(84,448)	Teacher Leader	(1.50)	(86,239)
Machinery Maint Repairman	1.00	83,366	Teacher O & M	(1.00)	(83,348)
Mail Handler Parttime	(1.00)	(37,367)	Teacher-PBIS Coach	(0.20)	(12,000)
Maint & Repair Project Sup II	(1.00)	(102,267)	Technology Support Tech I	1.00	48,070
Mgr I - Procurement	1.00	80,000	Telecommunication Tech I	(2.00)	(132,158)
Mgr I Grants Dev	1.00	89,750	To Be Determined	3.75	272,948
Mgr II - Bilingual/Multicul Ed	(1.00)	(114,922)			
				(7.67)	$ (496,358)

While great strides have been made in directing resources to classrooms, the district's best efforts to create a standard of care for all students are greatly influenced by funding decisions at the state and federal levels. Ensuring that dollars reach the classroom is not met without challenges.



For every dollar budgeted in the MPS School Operations Fund, ninety-one cents is used to educate and support children in Milwaukee as shown in Chart 3.53. This includes both supplies and personnel but especially the district's largest group of employees: teachers. Six cents of every dollar in the fund is used to support non-school-based staff and services, while the remaining three cents supports necessary operations expenses such as utilities, insurance, technology licenses and debt repayment.

Chart 3.53 School Operations Fund Spending



Central Services Snapshots

The presentation that follows includes organizational and financial information for MPS administrative offices, departments and divisions. Organizational charts provide an overview of the departments and divisions that report to each office. Financial information is organized into snapshots that provide a budgetary overview of each MPS office and the departments and divisions within it. Information in the snapshots is organized into the following sections:

Overview—Brief summary of the work done by the respective office.

Structure—Includes the financial information for the sum of board and grant fund expenditures by type. The information is for actual amounts spent in 2018–19, actual amounts for 2019–20, and the Amended Adopted Budget (F.A.) for 2020–21. The 2019–20 actual amounts and the 2020–21 Amended Adopted Budget (F.A.) differences are also included. Budgets are broken down into salaries, other wages, employee benefits, purchased services, supplies and other.

Full-Time Equivalents (FTE) Section—Number of FTEs budgeted within each office, department and division by fund type. When used in reference to the number of positions, 1.00 FTE is equivalent to an employee who works 40 hours per week.

Expenditures by Type Section—Takes information from the financial information section and presents it visually in a bar chart.

Office Summary Section—Mission and vision.

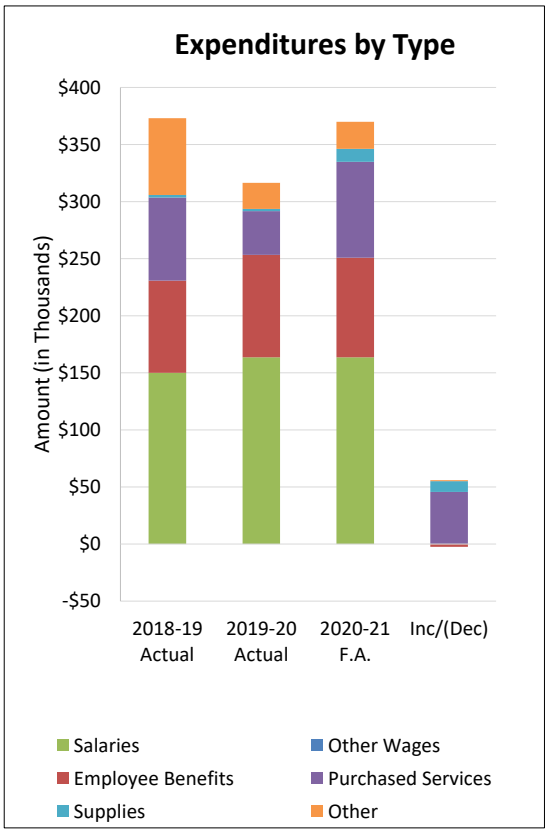
Office and Department—Amounts and FTEs.

Department Measurable Goals—Indicates the desired objectives for each department/division.

Board of School Directors

Expenditures	2018-19 Actual	2019-20 Actual	2020-21 F.A.	Inc/(Dec)
Salaries	$150,043	$163,634	$163,635	$1
Other Wages	0	0	0	0
Employee Benefits	80,723	89,671	87,217	(2,454)
Purchased Services	72,824	38,338	84,000	45,662
Supplies	2,237	1,942	11,397	9,455
Other	67,214	22,827	23,665	838
Total Expenditures	**$373,041**	**$316,412**	**$369,914**	**$53,502**

Staff Full Time Equivalents (FTE)				
Fund Type	**2018-19 Actual**	**2019-20 Actual**	**2020-21 F.A.**	**Inc/(Dec)**
General Fund	0.00	0.00	0.00	0.00
Other Funds	0.00	0.00	0.00	0.00
Total FTE	**0.00**	**0.00**	**0.00**	**0.00**



Major Initiatives

Mission

MPS is a diverse district welcoming all students, preparing them for success in higher education, post-education opportunities, work and citizenship.

Vision

MPS will be among the highest student growth school systems in the country. All district staff will be committed to providing an educational environment that is child-centered, supports achievement and respects diversity. Schools will be safe, welcoming, well-maintained and accessible community centers meeting the needs of all. Relevant, rigorous and successful instructional programs will be recognized and replicated. The district and its schools will collaborate with students, families and community for the benefit of all.

Goals

Goal 1: Academic Achievement
Goal 2: Student, Family and Community Engagement
Goal 3: Effective and Efficient Operations

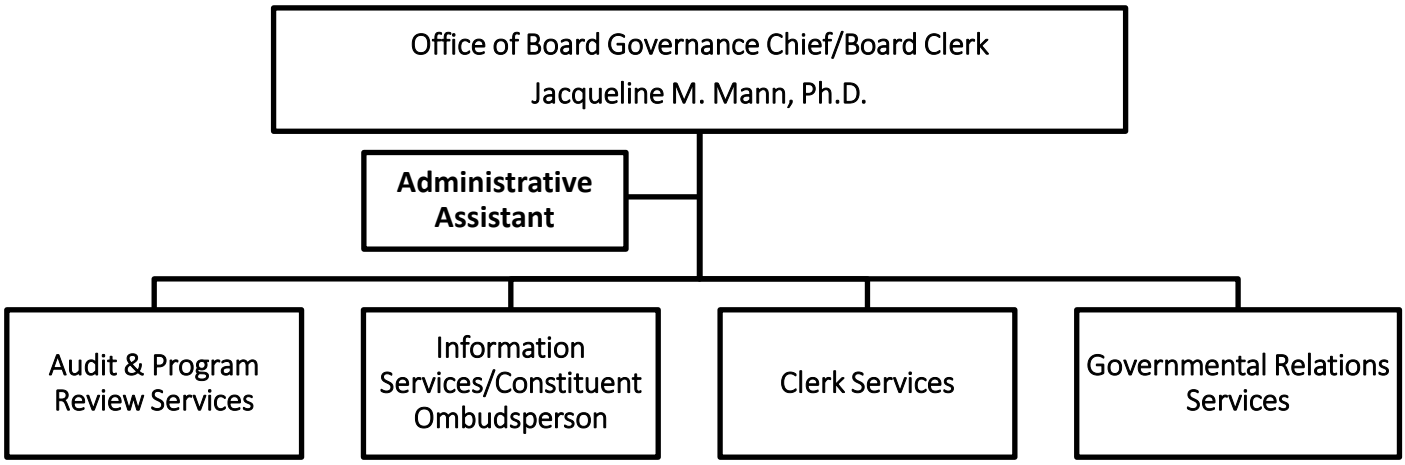
Organization

The Board of School Directors has no reporting departments.

Projects include: Board-751

Office of Board Governance

Chart 3.54 Office of Board Governance Organizational Chart



Office of Board Governance

The Office of Board Governance, shown in Chart 3.54, provides support—in cooperation with, but independent of, the superintendent and the Office of Accountability and Efficiency—to the Milwaukee Board of School Directors in effectively and efficiently governing the district. This support includes but is not limited to fulfilling statutory or other legal requirements, conducting fiscal analyses, conducting policy analysis, reviewing and proposing policy, ensuring compliance with Wisconsin Open Meeting Law and agendas for meetings of the board and its committees, preparing communications for the board and public, and serving as the board's chief officer and board clerk, parliamentarian, ombudsperson and official records custodian.

The office provides coordination of administrative services among the board, the Office of Accountability and Efficiency, and the Office of the Superintendent. The Office of Board Governance, by providing the board with the most independent information available, assists the board in its function of establishing district goals, priorities, rules and policies. Within the Office of Board Governance, the internal audit function, information and constituent services, clerk services, and legislative and governmental relation services are integral components of the board's decision-making process.

Office of Board Governance

Dr. Jacqueline M. Mann
Chief of Board Governance/Board Clerk

Overview

The Milwaukee Board of School Directors' business office, the Office of Board Governance—in cooperation with, but independent of, the superintendent and the Office of Accountability & Efficiency—provides support to the board in effectively and efficiently governing the district through coordination of services among the board, individual board members, the public, other governmental agencies and the district administration.

The Office of Board Governance assists the board in fulfilling statutory and other legal requirements by conducting fiscal and policy analyses; ensuring compliance with Wisconsin Open Meetings and Public Records Law; and serving as the board's bhief officer, board clerk, parliamentarian, ombudsperson and official records custodian.

Structure

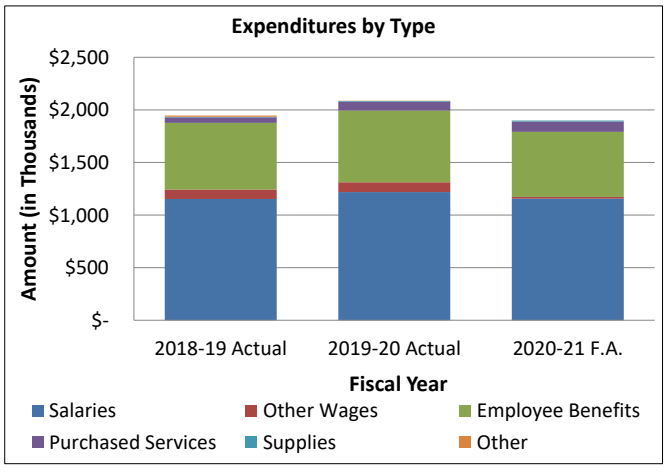
Office of Board Governance comprises of four departments: Internal Audit, Information and Constituent Relations, Clerk Services, and Legislative and Governmental Relations.

Office of Board Governance

Office Expenditures	2018-19 Actual	2019-20 Actual	2020-21 F.A.	Inc/(Dec)
Salaries	$1,152,687	$1,218,799	$1,156,411	($62,388)
Other Wages	90,460	93,320	16,200	(77,120)
Employee Benefits	633,714	681,899	618,874	(63,025)
Purchased Services	52,082	84,056	98,350	14,294
Supplies	6,165	6,653	8,881	2,228
Other	11,699	1,859	0	(1,859)
Total Expenditures	**$1,946,807**	**$2,086,586**	**$1,898,716**	**($187,870)**

Full Time Equivalents (FTE)

Fund Type	2018-19 Actual	2019-20 Actual	2020-21 F.A.	Inc/ (Dec)
General Fund	21.00	17.00	17.00	0.00
Other Funds	0.00	0.00	0.00	0.00
Total FTE	**21.00**	**17.00**	**17.00**	**0.00**



Office Mission & Vision

Mission

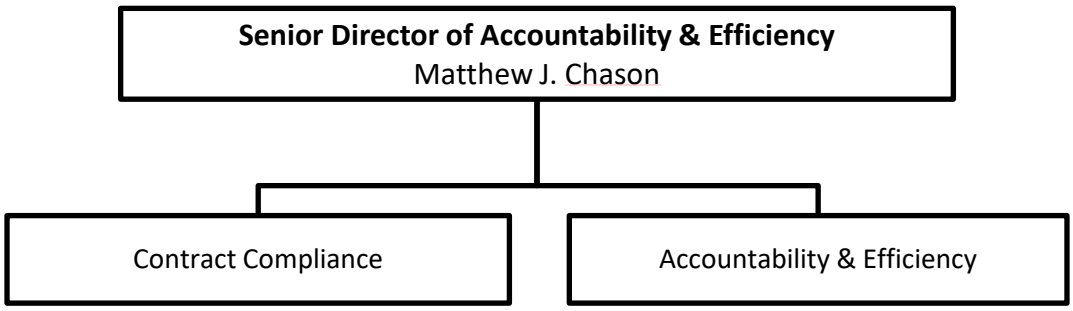
The Office of Board Governance strives to offer excellence in service to members of the Milwaukee Board of School Directors and the entire Milwaukee community by providing independent research, analysis and support in effectively and efficiently governing the Milwaukee Public Schools.

Vision

The Milwaukee community will be fully represented and supported by MPS decision makers through inclusive and equitable processes, transparency, advocacy and accountability leading to the academic success and social and personal growth of students within the Milwaukee Public Schools.

Office of Accountability and Efficiency

Chart 3.55 Office of Accountability and Efficiency Organizational Chart



Office of Accountability and Efficiency

The Office of Accountability and Efficiency reports to the Milwaukee Board of School Directors and is organized as shown in Chart 3.55. The office provides enhanced transparency, oversight and accountability of financial operations; evaluates fiscal performance; and recommends solutions that enhance fiscal stewardship of MPS. The office works cooperatively with the administration and the Office of Board Governance to develop procedures and policies that support the goals of the district. The office also establishes diversity and student engagement requirements for all MPS contracts and monitors vendor compliance with those requirements through the Department of Contract Compliance Services.

Office of Accountability & Efficiency

Matthew J. Chason
Senior Director of Accountability & Efficiency

Overview

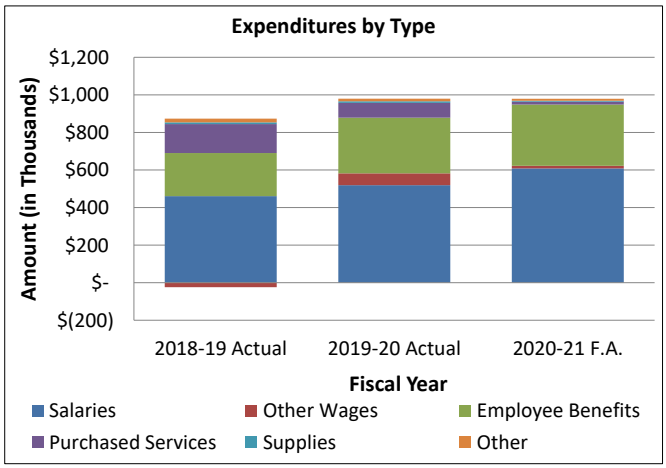
The Milwaukee Board of School Directors established the Office of Accountability & Efficiency (OAE) to enhance transparency, oversight and accountability for the financial operations; to evaluate fiscal performance; and to recommend solutions in furtherance of fiscal stewardship of Milwaukee Public Schools. The office works cooperatively with the administration and the Office of Board Governance to develop procedures and policies that support the goals of the district. The office also establishes diversity and student engagement requirements for all MPS contracts and monitors vendor compliance with those requirements through the Department of Contract Compliance Services.

Structure

The Office of Accountability and Efficiency reports to the Board of School Directors. This office has no reporting departments.

Office of Accountability & Efficiency				
Office Expenditures	**2018-19 Actual**	**2019-20 Actual**	**2020-21 F.A.**	**Inc/(Dec)**
Salaries	$460,687	$519,369	$608,361	$88,992
Other Wages	(24,238)	63,075	13,847	(49,228)
Employee Benefits	229,687	295,823	326,333	30,510
Purchased Services	154,199	78,846	15,106	(63,740)
Supplies	9,302	8,918	5,000	(3,918)
Other	19,405	13,716	10,500	(3,216)
Total Expenditures	**$849,042**	**$979,747**	**$979,147**	**($600)**

Full Time Equivalents (FTE)				
Fund Type	**2018-19 Actual**	**2019-20 Actual**	**2020-21 F.A.**	**Inc/ (Dec)**
General Fund	10.00	9.00	9.00	0.00
Other Funds	0.00	0.00	0.00	0.00
Total FTE	**10.00**	**9.00**	**9.00**	**0.00**



Office Mission & Vision

Mission

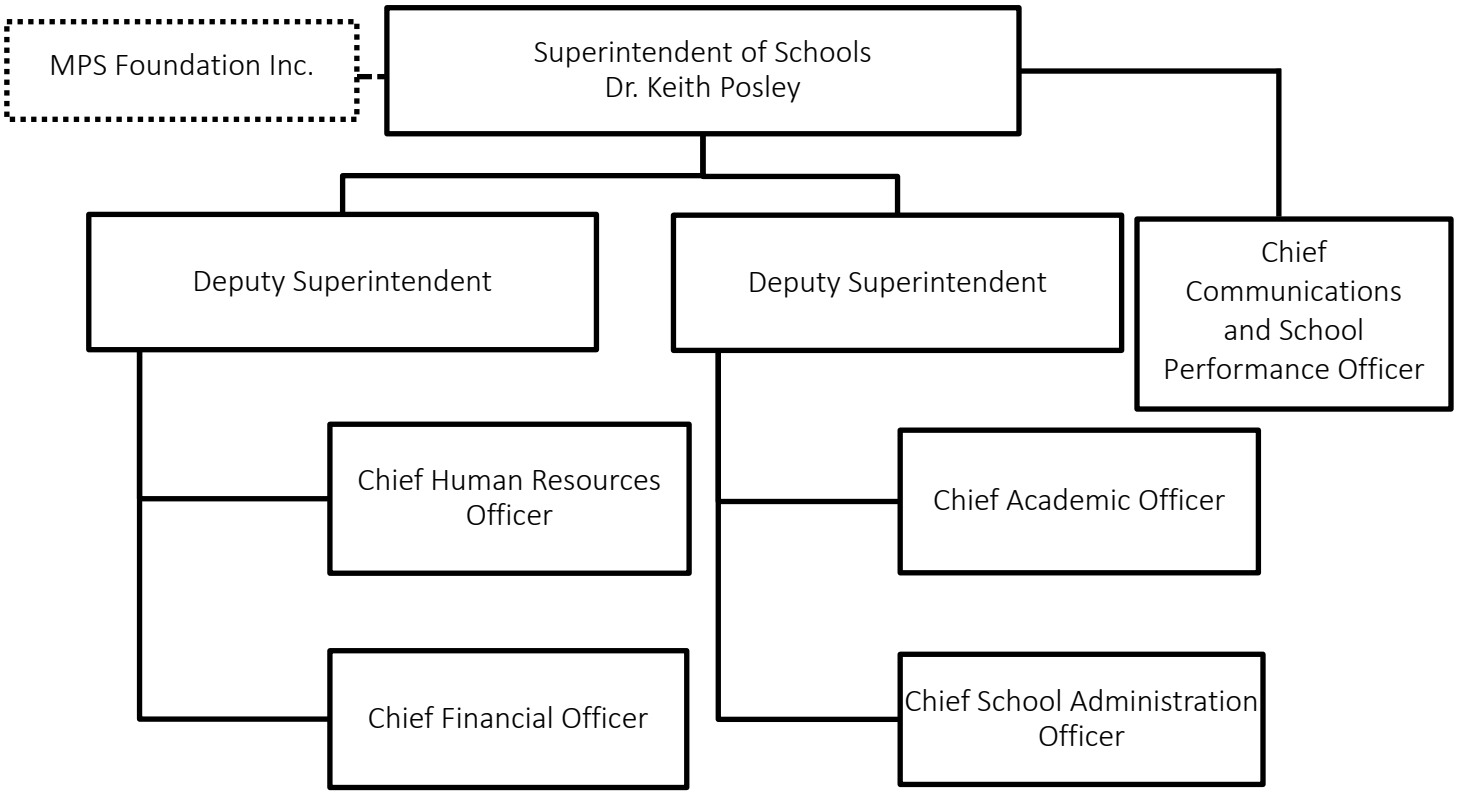
The Office of Accountability & Efficiency will enhance transparency, oversight and accountability to the financial operations, evaluate fiscal performance and recommend solutions in furtherance of fiscal stewardship of MPS.

Vision

The Office of Accountability & Efficiency will foster budget and operative transparency throughout the district.

Office of the Superintendent

Chart 3.56 Office of the Superintendent Organizational Chart



Office of the Superintendent

The Office of the Superintendent works with the Milwaukee Board of School Directors and all the district's major offices, MPS school communities and other stakeholders as shown in Chart 3.56 to design and put systems in place that prepare students for success in higher education, post-education opportunities, work and citizenship. The superintendent takes leadership in identifying and developing new initiatives to realize positive outcomes for all students. Special emphasis has been placed on ensuring equity and diversity; improving student performance in reading, mathematics and writing; increasing community and business partnerships; and increasing opportunities for student voice.

The deputy superintendents, the chiefs of each office, the manager of superintendent's initiatives and the special assistant to the superintendent form the superintendent's senior staff. The superintendent has developed strong working relationships with each office in order to carry out district initiatives in an efficient and effective manner to realize increased achievement for all students.

This office is responsible for the overall day-to-day operations of the district and is the main point of contact for members of the community. To this end, the Office of the Superintendent strives to be responsive in resolving concerns in a manner that is in alignment with the district's mission, vision and core beliefs.

Office of the Superintendent

Dr. Keith P. Posley
Superintendent

Overview

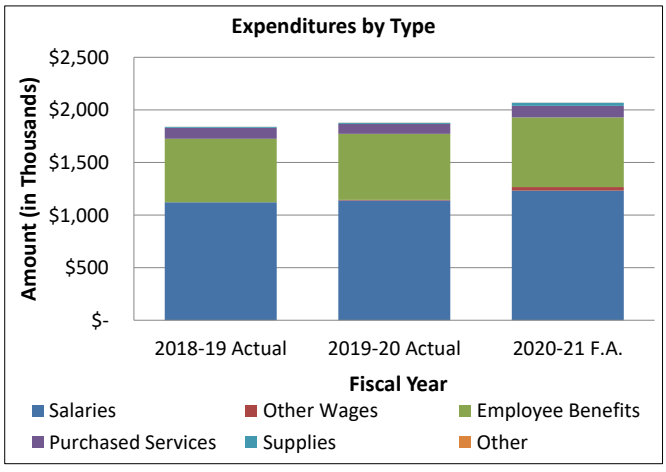
The Office of the Superintendent works with the Milwaukee Board of School Directors and all the district's major offices, MPS school communities and other stakeholders to design and put systems in place that prepare students for success in higher education, post-education opportunities, work and citizenship. The superintendent takes leadership in identifying and developing new initiatives to realize positive outcomes for all students. Special emphasis has been placed on ensuring equity and diversity; improving student performance in reading, mathematics and writing; increasing community and business partnerships; and increasing opportunities for student voice.

Structure

Department reporting to the Office of the Superintendent is the MPS Foundation.

Office of the Superintendent				
Office Expenditures	**2018-19 Actual**	**2019-20 Actual**	**2020-21 F.A.**	**Inc/(Dec)**
Salaries	$1,122,065	$1,138,674	$1,232,578	$93,904
Other Wages	0	6,123	33,500	27,377
Employee Benefits	603,671	627,349	662,181	34,832
Purchased Services	103,889	94,433	109,900	15,467
Supplies	9,522	10,691	29,689	18,998
Other	723	59	500	441
Total Expenditures	**$1,839,870**	**$1,877,329**	**$2,068,348**	**$191,019**

Full Time Equivalents (FTE)				
Fund Type	**2018-19 Actual**	**2019-20 Actual**	**2020-21 F.A.**	**Inc/ (Dec)**
General Fund	10.00	11.00	11.00	0.00
Other Funds	0.00	0.00	0.00	0.00
Total FTE	**10.00**	**11.00**	**11.00**	**0.00**



Office Mission & Vision

Mission

The Office of the Superintendent works with all the district's major offices, the Milwaukee Board of School directors and MPS school communities to put systems in place to prepare students for success in higher education, post-education opportunities, work and citizenship.

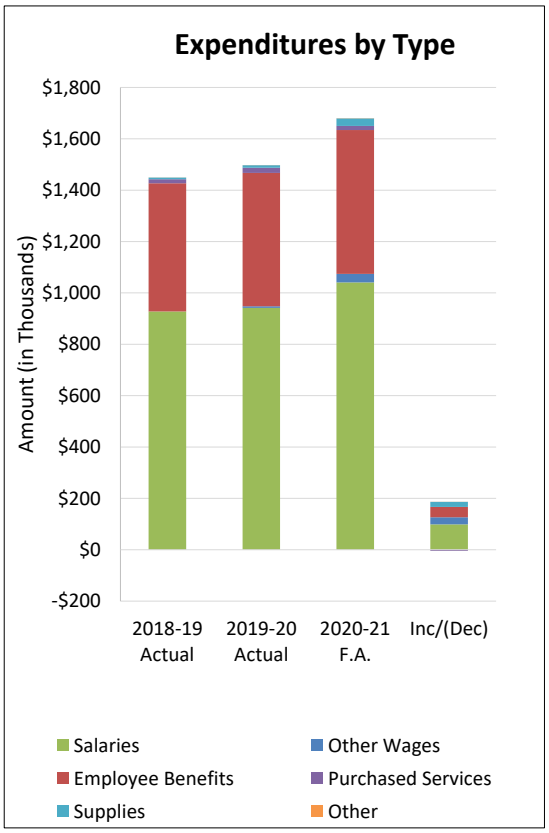
Vision

Milwaukee Public Schools will be among the highest student growth school systems in the country. All district staff will be committed to providing an equitable educational environment that is child-centered, supports achievement, and respects and embraces diversity.

Superintendent Office

Expenditures	2018-19 Actual	2019-20 Actual	2020-21 F.A.	Inc/(Dec)
Salaries	$927,782	$941,751	$1,040,811	$99,060
Other Wages	0	6,123	33,500	27,377
Employee Benefits	499,147	519,435	559,969	40,534
Purchased Services	15,579	20,287	15,900	(4,387)
Supplies	6,511	9,750	29,439	19,689
Other	723	59	500	441
Total Expenditures	**$1,449,742**	**$1,497,405**	**$1,680,119**	**$182,714**

Staff Full Time Equivalents (FTE)				
Fund Type	**2018-19 Actual**	**2019-20 Actual**	**2020-21 F.A.**	**Inc/(Dec)**
General Fund	8.00	9.00	9.00	0.00
Other Funds	0.00	0.00	0.00	0.00
Total FTE	**8.00**	**9.00**	**9.00**	**0.00**



Major Initiatives

- Initiatives are reflected in all reporting offices with departments and divisions

Organization

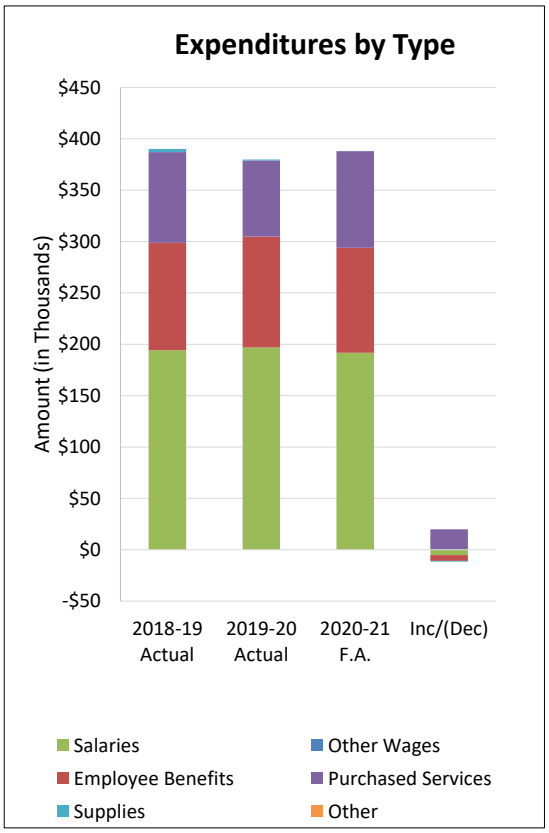
This department is in the Office of the Superintendent.

Projects include: Board-756; 620

MPS Foundation Inc.

Expenditures	2018-19 Actual	2019-20 Actual	2020-21 F.A.	Inc/(Dec)
Salaries	$194,283	$196,923	$191,767	($5,156)
Other Wages	0	0	0	0
Employee Benefits	104,524	107,914	102,212	(5,702)
Purchased Services	88,310	74,146	94,000	19,854
Supplies	3,011	941	250	(691)
Other	0	0	0	0
Total Expenditures	**$390,128**	**$379,924**	**$388,229**	**$8,305**

Staff Full Time Equivalents (FTE)				
Fund Type	**2018-19 Actual**	**2019-20 Actual**	**2020-21 F.A.**	**Inc/(Dec)**
General Fund	2.00	2.00	2.00	0.00
Other Funds	0.00	0.00	0.00	0.00
Total FTE	**2.00**	**2.00**	**2.00**	**0.00**



Major Initiatives

- Maintain and increase contributions to the MPS Foundation by 10 percent
- Strengthen relationships and cultivate donors for long-term/extended support

Organization

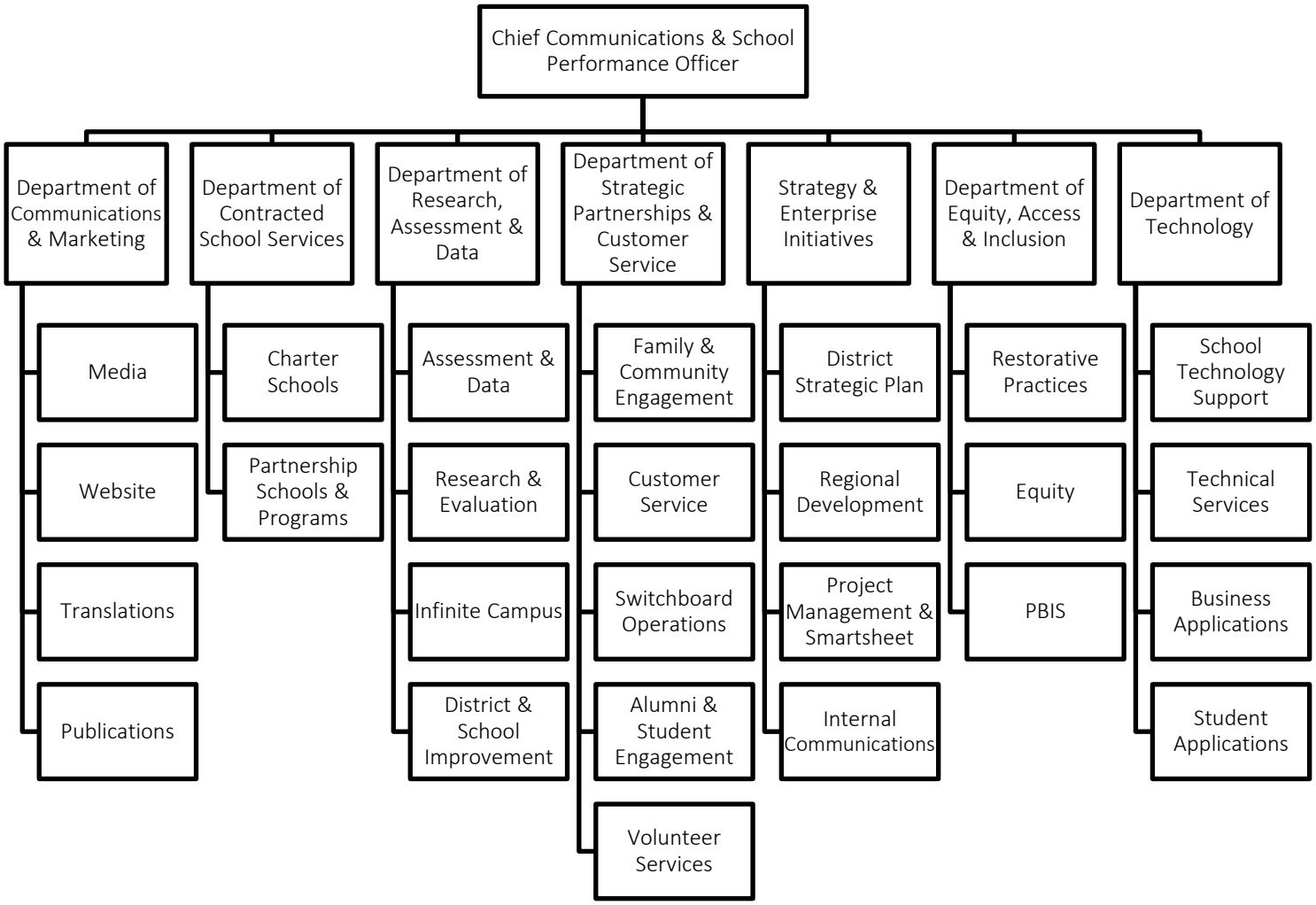
MPS Foundation Inc. is in the Office of the Superintendent.

Projects include: Board-817

Office of Communications and School Performance

Chart 3.57 Office of Communications and School Performance

Office of Communications and School Performance



The Office of Communications and School Performance, shown in Chart 3.57, provides leadership in the implementation of continuous improvement systems that support, measure and inform the district's work in the areas of teaching and learning. Collectively, the team will ensure data-driven, focused messaging to implement high-leverage strategies that positively impact outcomes for students, families and the community.

Office of Communications & School Performance

Marla Bronaugh
Chief of Communications & School Performance

Overview

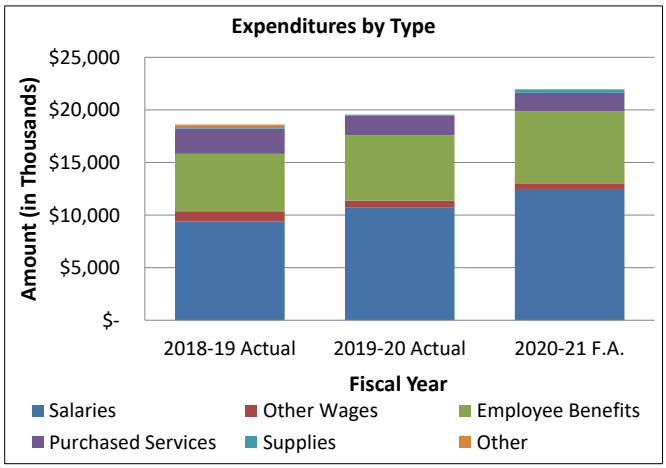
The Office of Communications and School Performance supports the Department of Communications & Marketing; Contracted School Service; Research; Assessment & Data; Strategic Partnerships & Customer Service; Strategy & Enterprise Initiatives; Equity; Access & Inclusion and Technology Services. The office develops ongoing communication and marketing plans, supports the development of publications and manages translations and interpreter services. The office promotes innovative education opportunities for students and families by supporting, monitoring and retaining charter and partnership schools/programs. The office provides data support and analysis to the district and school teams, monitors data quality, implements continuous improvement processes, and monitors and supports fidelity of RtI/PBIS implementation and intervention utilization. Partnerships & Customer Service develops partnerships and supports student and family engagement. The planning and implementation of major district strategic plans/initiatives are supported while reinforcing culturally responsive practices as well as equity, access and inclusion.

Structure

Departments reporting to the Office of Communications & School Performance are: Communications and Marketing; Contracted School Services; Research; Assessment & Data; Strategic Partnerships and Customer Service; Strategy and Enterprise Initiatives; Equity; Access & Inclusion and Technology Services. Note: FY19 & FY20 changes reflect an organizational reorganization.

Office of Communications & School Performance				
Office Expenditures	**2018-19 Actual**	**2019-20 Actual**	**2020-21 F.A.**	**Inc/(Dec)**
Salaries	$9,378,568	$10,701,077	$12,485,761	$1,784,684
Other Wages	987,420	681,583	532,225	(149,358)
Employee Benefits	5,462,323	6,197,184	6,848,515	651,331
Purchased Services	2,384,292	1,871,781	1,756,354	(115,427)
Supplies	147,938	98,725	327,599	228,874
Other	242,376	576	1,589	1,013
Total Expenditures	**$18,602,917**	**$19,550,926**	**$21,952,043**	**$2,401,117**

Full Time Equivalents (FTE)				
Fund Type	**2018-19 Actual**	**2019-20 Actual**	**2020-21 F.A.**	**Inc/ (Dec)**
General Fund	120.70	117.00	132.00	15.00
Other Funds	31.00	61.38	44.20	-17.18
Total FTE	**151.70**	**178.38**	**176.20**	**-2.18**



Office Mission & Vision

Mission

The mission of the Office of Communications and School Performance is to implement innovative and effective programs and systems that improve, support, measure and inform the district practices for school and district improvement.

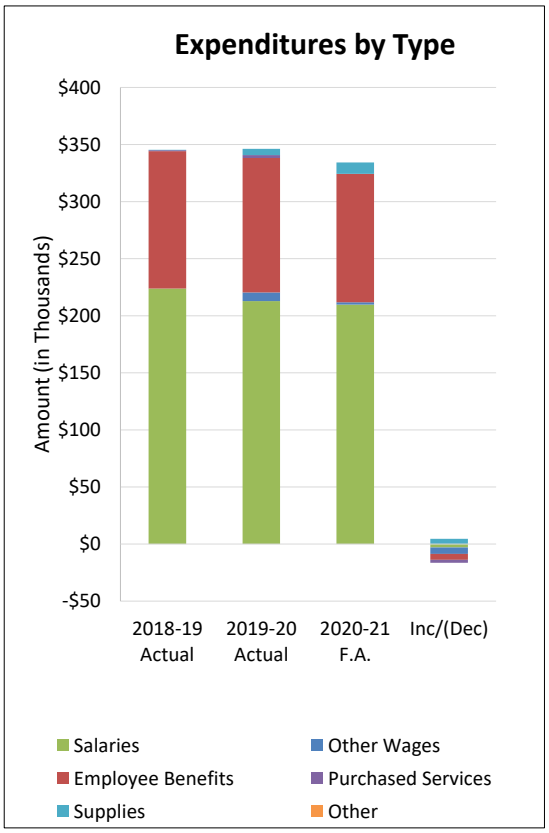
Vision

The vision of the office is to ensure that the departments will work collaboratively and collectively to ensure data-driven, focused messaging to implement high-leverage strategies that positively impact outcomes for students, families and the community.

Communications & School Performance Office

Expenditures	2018-19 Actual	2019-20 Actual	2020-21 F.A.	Inc/(Dec)
Salaries	$223,815	$212,806	$209,810	($2,996)
Other Wages	0	7,606	2,000	(5,606)
Employee Benefits	120,412	117,768	112,512	(5,256)
Purchased Services	783	2,567	0	(2,567)
Supplies	374	5,448	10,000	4,552
Other	0	0	0	0
Total Expenditures	**$345,384**	**$346,195**	**$334,322**	**($11,873)**

Staff Full Time Equivalents (FTE)				
Fund Type	**2018-19 Actual**	**2019-20 Actual**	**2020-21 F.A.**	**Inc/(Dec)**
General Fund	2.00	2.00	2.00	0.00
Other Funds	0.00	0.00	0.00	0.00
Total FTE	**2.00**	**2.00**	**2.00**	**0.00**



Major Initiatives

- Stengthen internal and external communication
- Refine and implement procedures to evaluate contracted services
- Work in collaboration with district offices and schools to establish annual student achievement goals
- Provide technical assistance in the development and implementation of research-based strategies to improve student achievement for schools in need of improvement
- Provide frequent data reports to schools, district and community stakeholders
- Measure progress and fidelity of implementation of Tier 2 and Tier 3 academic and behavior interventions
- Monitor implementation of Administrative Policy and Procedure 1.06
- Support culturally responsive teaching practices
- Engage students, families, staff and community through Equity, Engagement and Empowerment Series

Organization

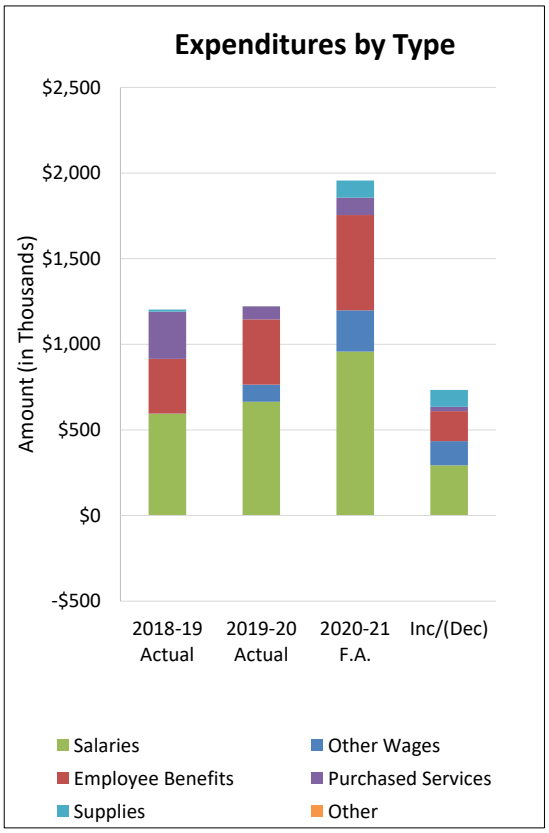
This department is in the Office of Communications & School Performance.

Projects include: Board-718

Communications & Marketing

Expenditures	2018-19 Actual	2019-20 Actual	2020-21 F.A.	Inc/(Dec)
Salaries	$594,303	$664,299	$957,512	$293,213
Other Wages	800	99,769	241,000	141,231
Employee Benefits	319,855	381,216	556,079	174,863
Purchased Services	275,391	76,107	101,908	25,801
Supplies	12,259	1,459	99,941	98,482
Other	0	220	0	(220)
Total Expenditures	**$1,202,608**	**$1,223,070**	**$1,956,440**	**$733,370**

Staff Full Time Equivalents (FTE)				
Fund Type	**2018-19 Actual**	**2019-20 Actual**	**2020-21 F.A.**	**Inc/(Dec)**
General Fund	10.00	10.00	10.00	0.00
Other Funds	0.00	1.00	4.00	3.00
Total FTE	**10.00**	**11.00**	**14.00**	**3.00**



Major Initiatives

- Develop internal and external communication plan
- Update and maintain district website
- Facilitate school and district-level web page support

Organization

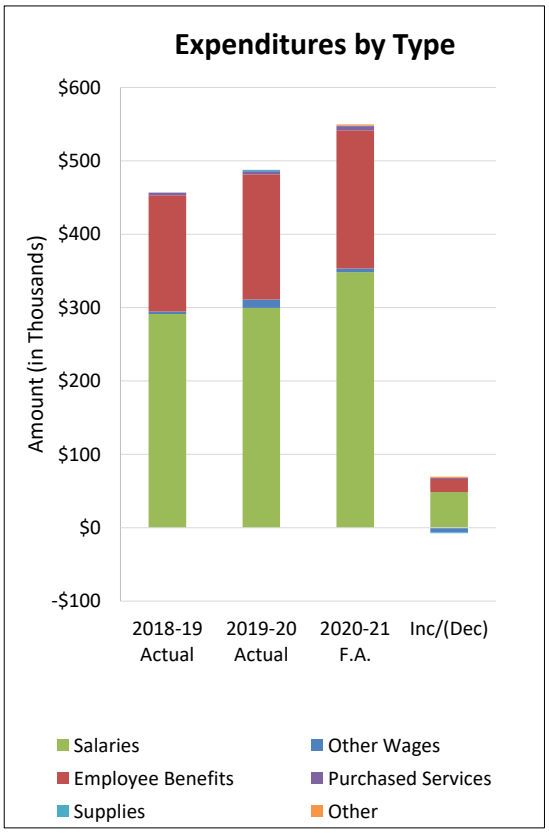
This department is in the Office of Communications & School Performance.

Projects include: Board-755

Contracted School Services

Expenditures	2018-19 Actual	2019-20 Actual	2020-21 F.A.	Inc/(Dec)
Salaries	$291,350	$299,618	$348,258	$48,640
Other Wages	3,178	11,416	5,000	(6,416)
Employee Benefits	158,455	170,447	188,287	17,840
Purchased Services	3,618	4,413	5,820	1,407
Supplies	252	1,764	650	(1,114)
Other	0	0	1,589	1,589
Total Expenditures	**$456,853**	**$487,658**	**$549,604**	**$61,946**

Staff Full Time Equivalents (FTE)				
Fund Type	**2018-19 Actual**	**2019-20 Actual**	**2020-21 F.A.**	**Inc/(Dec)**
General Fund	4.30	5.00	4.00	(1.00)
Other Funds	0.00	0.00	0.00	0.00
Total FTE	**4.30**	**5.00**	**4.00**	**(1.00)**



Major Initiatives

- Improve attendance rate by 0.6% and reduce suspension rate by 0.5% annually using FY18 data as a baseline
- Create at least two opportunities to replicate and share best practices of high-performing schools
- Facilitate support services for students in 100% of behavioral reassignment sites
- Ensure that at least 50% of Tier 3 schools show growth in meeting contract performance measures

Organization

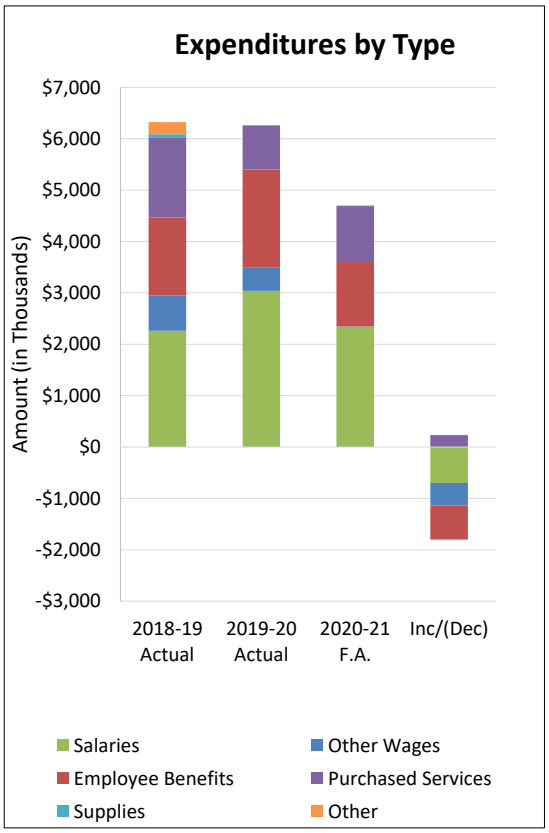
This department is in the Office of Communications & School Performance.

Projects include: Board-794

Research, Assessment & Data

Expenditures	2018-19 Actual	2019-20 Actual	2020-21 F.A.	Inc/(Dec)
Salaries	$2,263,909	$3,040,896	$2,340,891	($700,005)
Other Wages	684,208	448,475	8,000	(440,475)
Employee Benefits	1,519,435	1,912,176	1,251,538	(660,638)
Purchased Services	1,562,607	857,654	1,089,860	232,206
Supplies	59,684	8,025	11,200	3,175
Other	235,878	356	0	(356)
Total Expenditures	**$6,325,721**	**$6,267,582**	**$4,701,489**	**($1,566,093)**

Staff Full Time Equivalents (FTE)				
Fund Type	**2018-19 Actual**	**2019-20 Actual**	**2020-21 F.A.**	**Inc/(Dec)**
General Fund	6.20	5.00	5.00	0.00
Other Funds	30.00	43.00	22.00	(21.00)
Total FTE	**36.20**	**48.00**	**27.00**	**(21.00)**



Major Initiatives

- Increase student proficiency on state and district assessments through improved Tier 1, 2, & 3 implementation in schools with support and professional development with at least 5% increase in proficient reading/ELA and math scores from fall to winter, winter to spring or annual results (State Report Card and benchmark data)
- Improve the fidelity of academic and behavioral interventions
- Align and evaluate the district improvement and school improvement plans to ESSA (gap closing targets for academics and graduation rate on federal accountability dashboard-baseline in 2018-19)

Organization

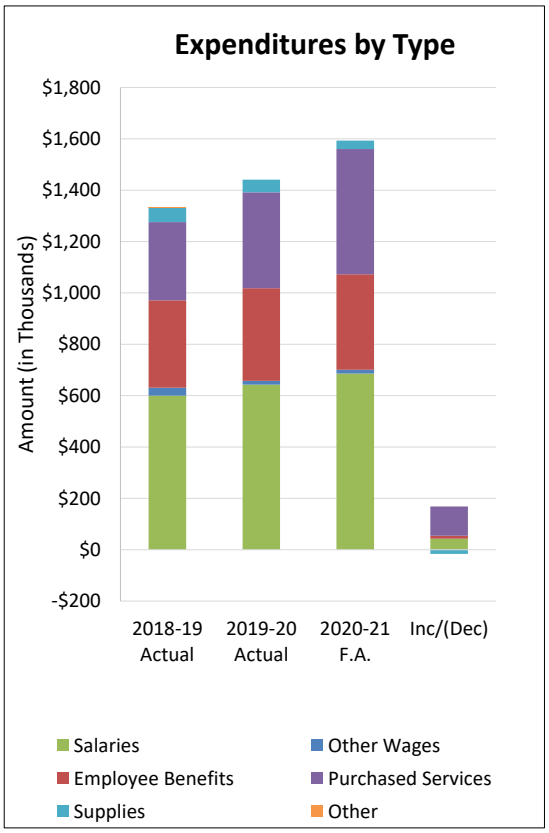
This department is in the Office of Communications & School Performance.

Projects include: Board-752; Grant-082,108,110,337,350,210

Strategic Partnerships & Customer Service

Expenditures	2018-19 Actual	2019-20 Actual	2020-21 F.A.	Inc/(Dec)
Salaries	$600,250	$642,952	$686,077	$43,125
Other Wages	30,780	14,804	14,782	(22)
Employee Benefits	339,871	360,448	371,643	11,195
Purchased Services	304,670	373,537	487,600	114,063
Supplies	56,605	49,330	32,999	(16,331)
Other	500	0	0	0
Total Expenditures	**$1,332,676**	**$1,441,071**	**$1,593,101**	**$152,030**

Staff Full Time Equivalents (FTE)				
Fund Type	**2018-19 Actual**	**2019-20 Actual**	**2020-21 F.A.**	**Inc/(Dec)**
General Fund	12.20	9.00	9.00	0.00
Other Funds	0.00	2.38	3.20	0.82
Total FTE	**12.20**	**11.38**	**12.20**	**0.82**



Major Initiatives

- Increase business, community and faith-based partnerships with schools
- Complete full implementation of "Fund our Future", a citywide children's college fund
- Upgrade database and systems monitoring for managing department data
- Complete full implementation of "adopt-a-school" program with business partners
- Complete full implementation of Greater MKE citywide mentor program
- Operationalize the Central Services Welcome Center
- Standardize, improve and message the partnership process to internal and external stakeholders
- Establish Partnership Advisory Council

Organization

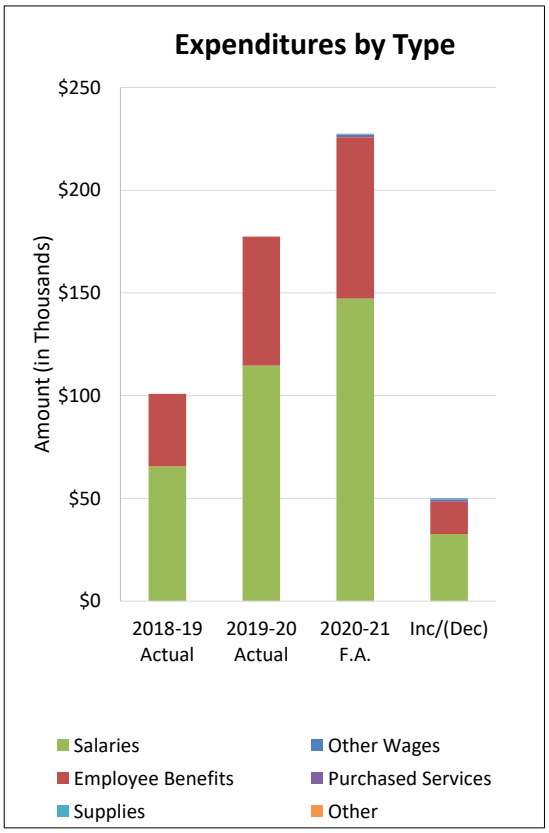
This department is in the Office of Communications & School Performance.

Projects include: Board-753,813

Strategy & Enterprise Initiatives

Expenditures	2018-19 Actual	2019-20 Actual	2020-21 F.A.	Inc/(Dec)
Salaries	$65,594	$114,600	$147,255	$32,655
Other Wages	0	0	0	0
Employee Benefits	35,289	62,800	78,487	15,687
Purchased Services	0	0	1,200	1,200
Supplies	0	0	526	526
Other	0	0	0	0
Total Expenditures	**$100,883**	**$177,400**	**$227,468**	**$50,068**

Staff Full Time Equivalents (FTE)				
Fund Type	**2018-19 Actual**	**2019-20 Actual**	**2020-21 F.A.**	**Inc/(Dec)**
General Fund	2.00	2.00	2.00	0.00
Other Funds	0.00	0.00	0.00	0.00
Total FTE	**2.00**	**2.00**	**2.00**	**0.00**



Major Initiatives

- Achieve efficiencies due to process improvement efforts
- Increase collaboration and effectiveness among MPS leaders
- Facilitate school and district support for project planning using Smartsheet

Organization

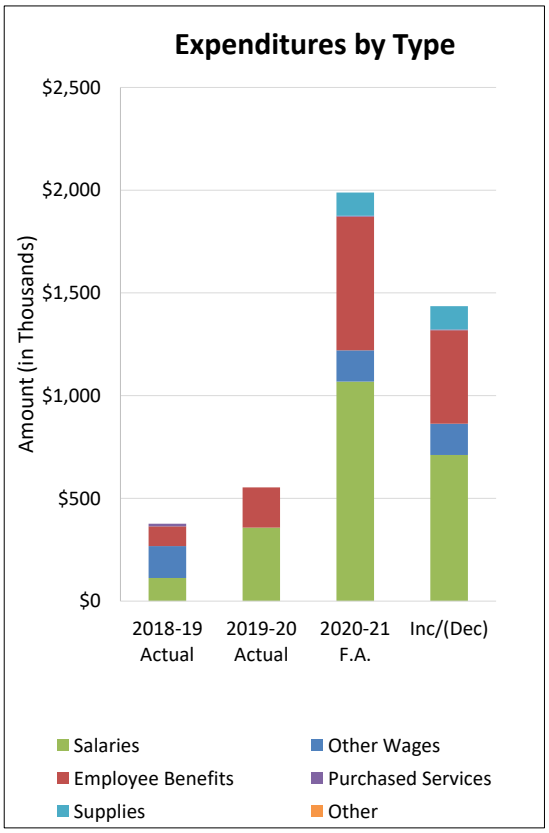
This department is in the Office of Communications & School Performance.

Projects Include: Board-747,777,955,956

Equity, Access & Inclusion

Expenditures	2018-19 Actual	2019-20 Actual	2020-21 F.A.	Inc/(Dec)
Salaries	$112,454	$357,468	$1,068,699	$711,231
Other Wages	155,430	0	152,137	152,137
Employee Benefits	96,131	195,892	650,705	454,813
Purchased Services	12,500	0	3,654	3,654
Supplies	0	0	113,487	113,487
Other	0	0	0	0
Total Expenditures	**$376,515**	**$553,360**	**$1,988,682**	**$1,435,322**

Staff Full Time Equivalents (FTE)				
Fund Type	**2018-19 Actual**	**2019-20 Actual**	**2020-21 F.A.**	**Inc/(Dec)**
General Fund	0.00	0.00	0.00	0.00
Other Funds	1.00	15.00	15.00	0.00
Total FTE	**1.00**	**15.00**	**15.00**	**0.00**



Major Initiatives

- Support culturally responsive teaching practices
- Engage students, families, staff and community through Equity, Engagement and Empowerment Series
- Provide district equity guidance

Organization

This department is in the Office of Communications & School Performance.

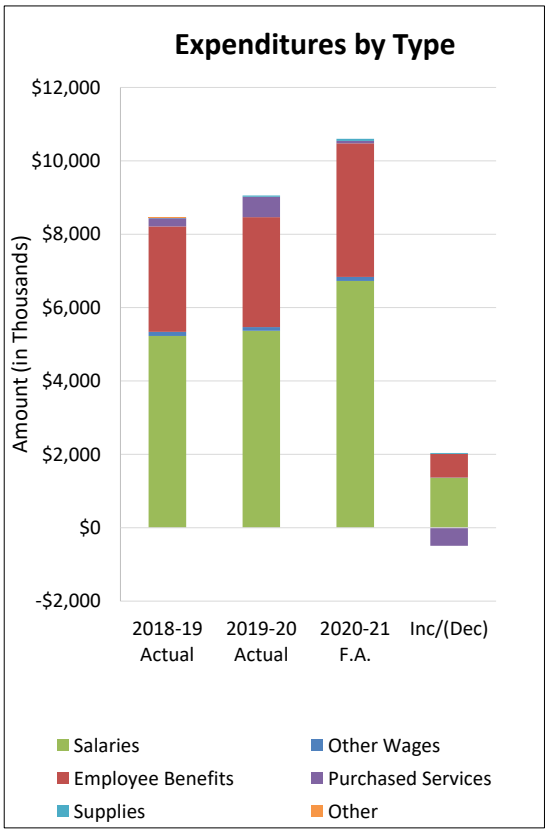
Note: FY20 changes reflect an organizational reorganization.

Projects include: Grant-082

Technology Services

Expenditures	2018-19 Actual	2019-20 Actual	2020-21 F.A.	Inc/(Dec)
Salaries	$5,226,893	$5,368,438	$6,727,259	$1,358,821
Other Wages	113,024	99,513	109,306	9,793
Employee Benefits	2,872,875	2,996,437	3,639,264	642,827
Purchased Services	224,723	557,503	66,312	(491,191)
Supplies	18,764	32,699	58,796	26,097
Other	5,998	0	0	0
Total Expenditures	**$8,462,277**	**$9,054,590**	**$10,600,937**	**$1,546,347**

Staff Full Time Equivalents (FTE)				
Fund Type	**2018-19 Actual**	**2019-20 Actual**	**2020-21 F.A.**	**Inc/(Dec)**
General Fund	84.00	84.00	100.00	16.00
Other Funds	0.00	0.00	0.00	0.00
Total FTE	**84.00**	**84.00**	**100.00**	**16.00**



Major Initiatives

- Deploy 3,000 hotspots by the close of FY20 as compared to 2,250 in FY19 to support efforts to "close the homework gap" as measured by distribution data from library media specialists
- Continue with the district-wide phone system upgrade during FY20 where 63 school sites will have a new VoIP telephones installed
- Continue installation of surveillance cameras in schools as part of the Department of Justice School Safety Grant
- Maintain a robust network infrastructure by implementing upgrades in hardware, software and network capacity in schools and data centers to ensure that students always have the network resources needed to be successful

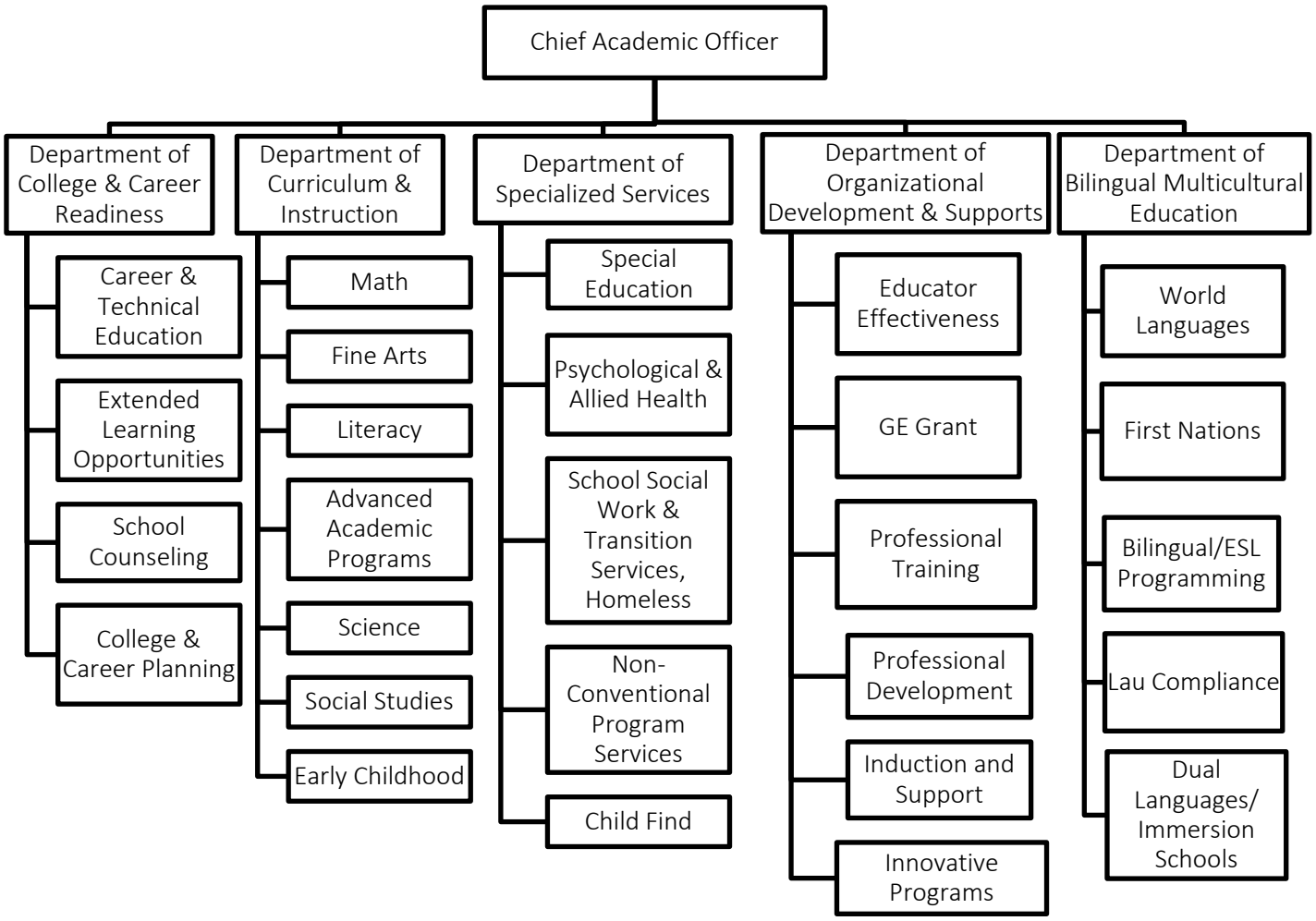
Organization

This department is in the Office of Communications & School Performance.

Projects include: Board-809,810,811,814,827

Office of Academics

Chart 3.58 Office of Academics Organizational



Office of Academics

The Office of Academics, which is shown in Chart 3.58, oversees the district's academic agenda to provide a world-class education for all MPS students. The Office of Academics staff works closely with schools and other departments at MPS to ensure consistent focus on the following areas:

- Accelerated academic achievement for all students
- Shared accountability for student learning
- Professional development on culturally responsive teaching and trauma-informed care
- Respectful and welcoming school environments

The academic leadership team works with the superintendent to help each school leader and school support teacher apply the education priorities of the district. This work includes a strong focus on aligning standards with instruction and assessment to ensure that all students have access to rigorous learning that prepares them for success in higher education, post-education opportunities, work and citizenship.

Office of Academics

Dr. Jeremiah Holiday
Interim Chief Academic Officer

Overview

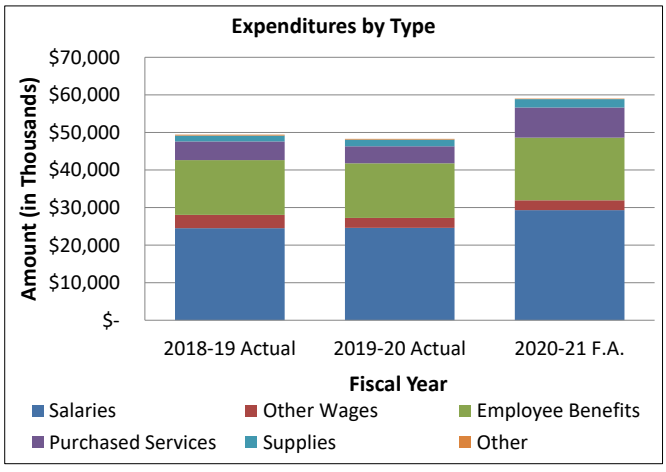
The Office of Academics is responsible for development and leadership of the district's academic goals and policies, directing the instructional program preK through grade 12 across all content areas and special programs. The Office of Academics engages constituent groups, teachers, principals, other staff, parents and community in the ongoing process of educational reform, curriculum planning and implementation, and program development to ensure on-time graduation for all students.

Structure

Departments reporting to the Office of Academics are: Academics Office, Bilingual Multicultural Education, College & Career Readiness, Curriculum & Instruction, Specialized Services, Organizational Development & Supports.

Office of Academics				
Office Expenditures	**2018-19 Actual**	**2019-20 Actual**	**2020-21 F.A.**	**Inc/(Dec)**
Salaries	$24,506,738	$24,591,148	$29,319,679	$4,728,531
Other Wages	3,544,067	2,659,280	2,614,721	(44,559)
Employee Benefits	14,572,288	14,519,502	16,681,084	2,161,582
Purchased Services	4,971,406	4,551,454	8,028,105	3,476,651
Supplies	1,564,476	1,768,449	2,226,788	458,339
Other	268,024	188,736	142,613	(46,123)
Total Expenditures	**$49,426,999**	**$48,278,569**	**$59,012,990**	**$10,734,421**

Full Time Equivalents (FTE)				
Fund Type	**2018-19 Actual**	**2019-20 Actual**	**2020-21 F.A.**	**Inc/ (Dec)**
General Fund	66.49	62.19	51.68	-10.51
Other Funds	342.83	354.23	370.03	15.80
Total FTE	**409.32**	**416.42**	**421.71**	**5.29**



Office Mission & Vision

Mission

The academic leadership team works with the superintendent to help each school leader and school support teacher apply the education priorities of the district.

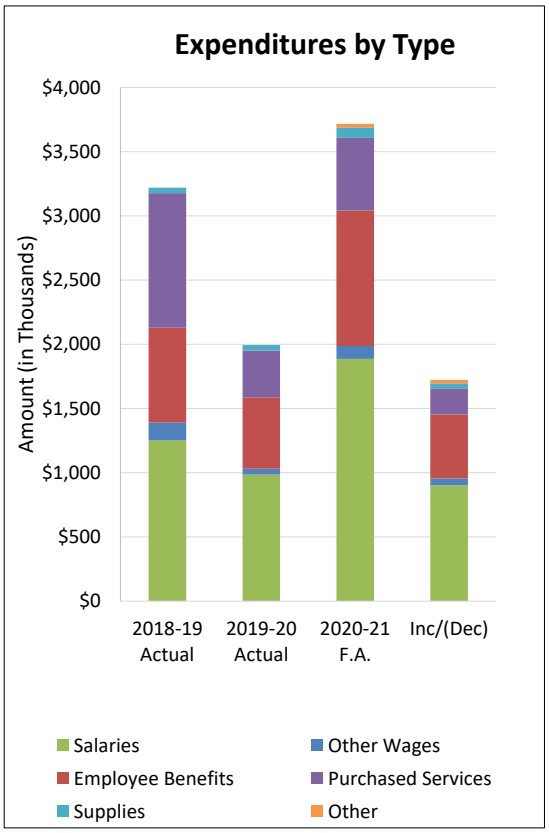
Vision

The Office of Academics, in collaboration with all MPS offices, will prepare every student for success in higher education, post-education opportunities, work and citizenship.

Academics Office

Expenditures	2018-19 Actual	2019-20 Actual	2020-21 F.A.	Inc/(Dec)
Salaries	$1,251,983	$985,311	$1,886,246	$900,935
Other Wages	137,378	45,987	100,413	54,426
Employee Benefits	740,050	555,835	1,054,223	498,388
Purchased Services	1,046,897	363,387	566,576	203,189
Supplies	42,491	43,448	81,891	38,443
Other	1,631	0	27,613	27,613
Total Expenditures	**$3,220,430**	**$1,993,968**	**$3,716,962**	**$1,722,994**

Staff Full Time Equivalents (FTE)				
Fund Type	**2018-19 Actual**	**2019-20 Actual**	**2020-21 F.A.**	**Inc/(Dec)**
General Fund	3.30	3.00	3.00	0.00
Other Funds	12.70	9.70	20.00	10.30
Total FTE	**16.00**	**12.70**	**23.00**	**10.30**



Major Initiatives

- Initiatives are reflected in all reporting departments of the office

Organization

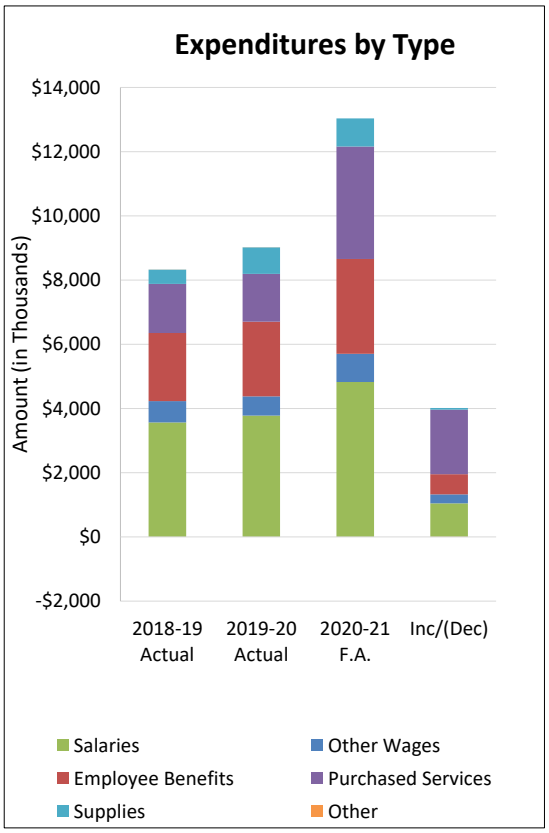
This department is in the Office of Academics.

Projects include: Board-745; Grant- 086,108,111,438

Curriculum & Instruction

Expenditures	2018-19 Actual	2019-20 Actual	2020-21 F.A.	Inc/(Dec)
Salaries	$3,566,896	$3,780,674	$4,825,813	$1,045,139
Other Wages	661,508	596,121	876,511	280,390
Employee Benefits	2,121,823	2,326,983	2,955,379	628,396
Purchased Services	1,532,554	1,491,212	3,501,579	2,010,367
Supplies	442,446	825,552	876,635	51,083
Other	1,691	1,865	0	(1,865)
Total Expenditures	**$8,326,918**	**$9,022,407**	**$13,035,917**	**$4,013,510**

Staff Full Time Equivalents (FTE)				
Fund Type	**2018-19 Actual**	**2019-20 Actual**	**2020-21 F.A.**	**Inc/(Dec)**
General Fund	18.88	17.88	12.88	(5.00)
Other Funds	46.88	58.40	61.64	3.24
Total FTE	**65.76**	**76.28**	**74.52**	**(1.76)**



Major Initiatives

- Ambitious Instruction/standards-based instruction
- Early Childhood initiative
- Head Start Program
- Achievement Gap Reduction program
- Telepresence program
- Professional development
- International Baccalaureate program
- Advanced Placement program

Organization

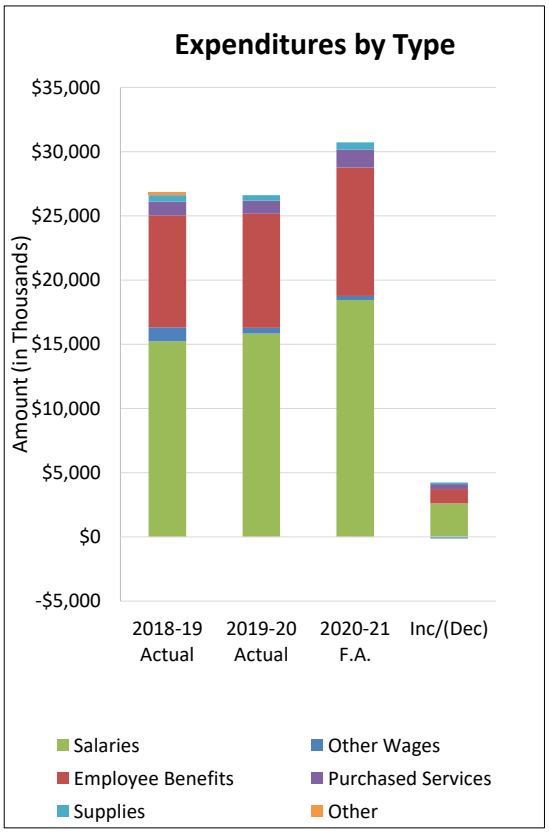
This department is in the Office of Academics.

Projects include: Board & Grants-
741,746,742,744,784,787,196,206,214,217,291,332,334,345,363,384,392,393,412,418,423,431,449,454,501,502,515,516,526,527,578,927,935

Specialized Services

Expenditures	2018-19 Actual	2019-20 Actual	2020-21 F.A.	Inc/(Dec)
Salaries	$15,230,144	$15,837,653	$18,449,200	$2,611,547
Other Wages	1,089,024	447,157	319,810	(127,347)
Employee Benefits	8,719,476	8,881,761	9,992,312	1,110,551
Purchased Services	1,072,405	1,013,661	1,402,950	389,289
Supplies	498,529	430,215	554,308	124,093
Other	194,355	0	0	0
Total Expenditures	**$26,803,933**	**$26,610,447**	**$30,718,580**	**$4,108,133**

Staff Full Time Equivalents (FTE)				
Fund Type	**2018-19 Actual**	**2019-20 Actual**	**2020-21 F.A.**	**Inc/(Dec)**
General Fund	13.60	12.30	13.60	1.30
Other Funds	254.46	257.34	258.17	0.83
Total FTE	**268.06**	**269.64**	**271.77**	**2.13**



Major Initiatives

- Continue to promote safe and supportive environments for student success by providing trainings for staff, students and community partners
- Continue departmental collaboration to ensure that students with disabilities are given equal access to the same opportunities as their non-disabled peers
- Improve the fidelity of academic and behavioral interventions from 24% to 35%, which will decrease the number of specific learning disabilities (SLD) referrals during the school year

Organization

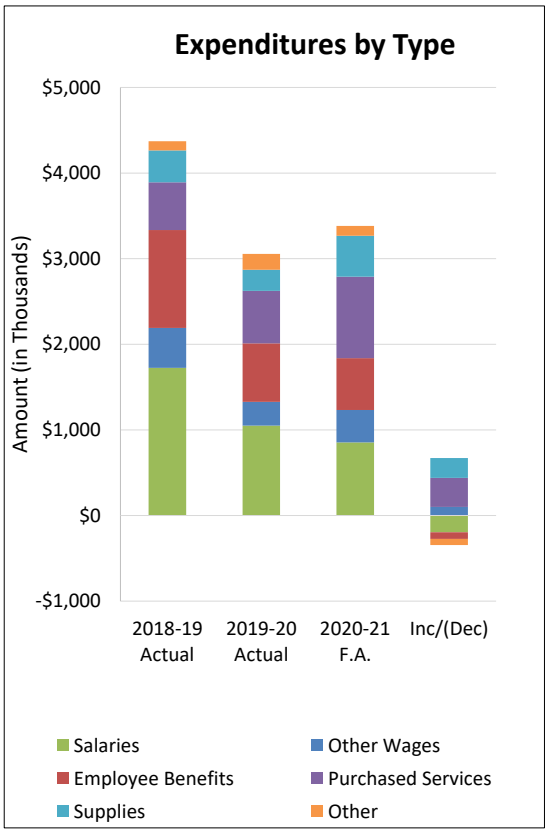
This department is in the Office of Academics.

Projects include: Board-660,661,785; Grant-116,117,215,264,274,310,318,330,382,383,441,482,550,556

College & Career Readiness

Expenditures	2018-19 Actual	2019-20 Actual	2020-21 F.A.	Inc/(Dec)
Salaries	$1,724,585	$1,049,792	$853,899	($195,893)
Other Wages	466,901	278,312	379,217	100,905
Employee Benefits	1,142,954	682,595	604,782	(77,813)
Purchased Services	557,547	612,842	951,522	338,680
Supplies	372,074	246,991	478,423	231,432
Other	108,003	185,834	115,000	(70,834)
Total Expenditures	**$4,372,064**	**$3,056,366**	**$3,382,843**	**$326,477**

Staff Full Time Equivalents (FTE)				
Fund Type	**2018-19 Actual**	**2019-20 Actual**	**2020-21 F.A.**	**Inc/(Dec)**
General Fund	6.01	5.01	4.00	(1.01)
Other Funds	12.99	8.99	6.37	(2.62)
Total FTE	**19.00**	**14.00**	**10.37**	**(3.63)**



Major Initiatives

- Increase the 2020 four-year graduation rate from the 2018 four-year graduation rate of 66.9% by at least two percentage points through credit recovery efforts and improved monitoring systems
- Increase the number of dual enrollment college credits attained
- Continue to maintain student high levels of FAFSA completion, scholarships, internships and youth apprenticeships

Organization

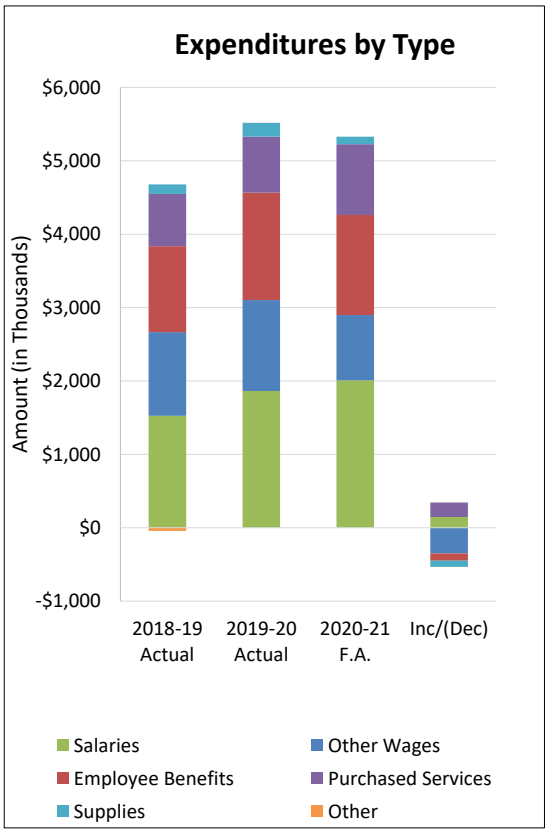
This department is in the Office of Academics.

Projects include: Board-770,771; Grant-262,385,401,438,452,457,465,542,579,594

Organizational Development & Supports

Expenditures	2018-19 Actual	2019-20 Actual	2020-21 F.A.	Inc/(Dec)
Salaries	$1,526,145	$1,863,409	$2,008,516	$145,107
Other Wages	1,138,761	1,239,582	889,707	(349,875)
Employee Benefits	1,171,245	1,463,438	1,365,125	(98,313)
Purchased Services	712,977	764,319	963,229	198,910
Supplies	128,844	187,289	102,125	(85,164)
Other	(43,338)	1,037	0	(1,037)
Total Expenditures	**$4,634,634**	**$5,519,074**	**$5,328,702**	**($190,372)**

Staff Full Time Equivalents (FTE)				
Fund Type	**2018-19 Actual**	**2019-20 Actual**	**2020-21 F.A.**	**Inc/(Dec)**
General Fund	16.00	15.00	11.00	(4.00)
Other Funds	8.00	12.00	13.00	1.00
Total FTE	**24.00**	**27.00**	**24.00**	**(3.00)**



Major Initiatives

- MPSU initiatives
- Professional development initiatives
- Educator effectiveness initiatives
- Induction and support initiatives

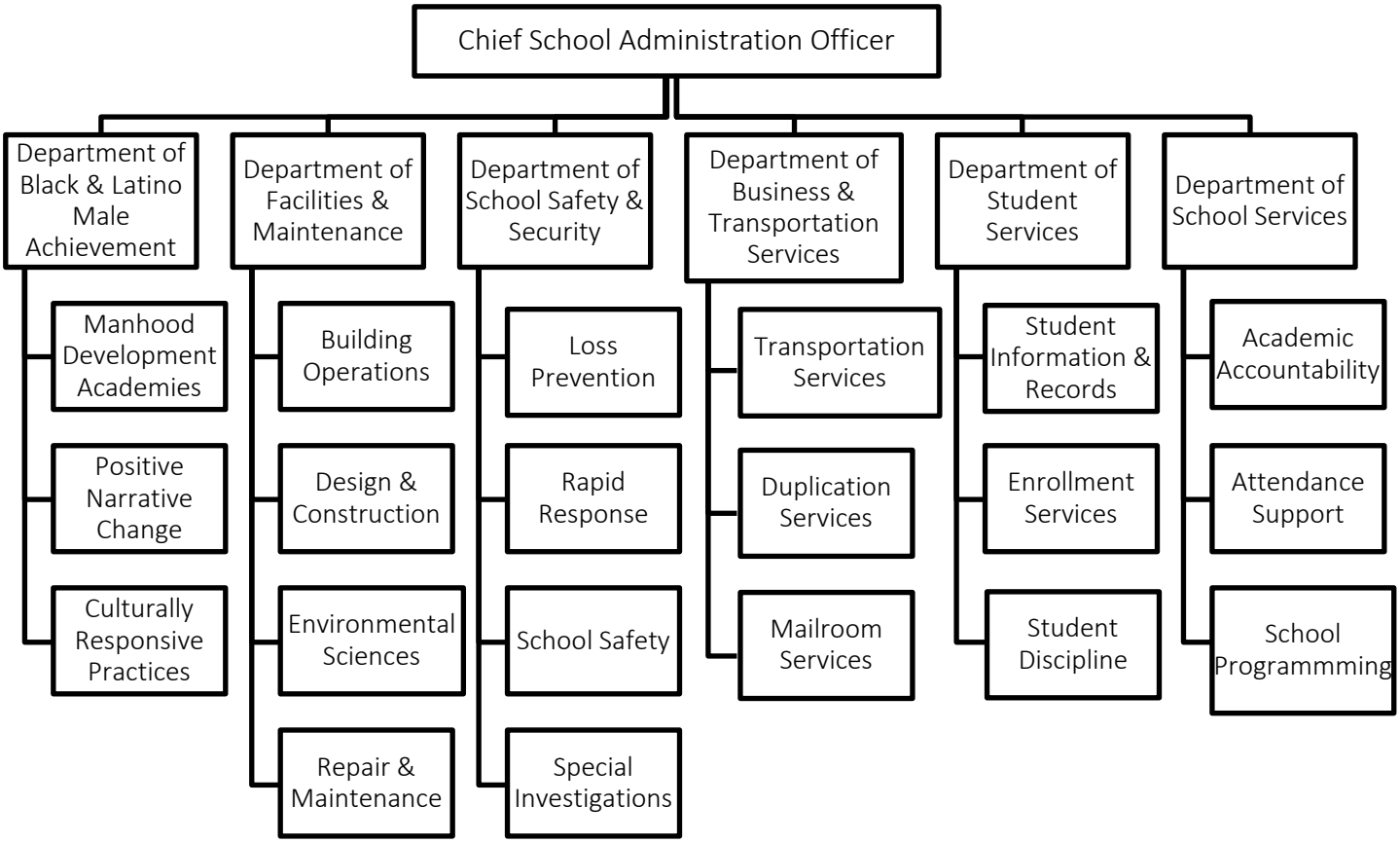
Organization

This department is in the Office of Academics.

Projects include: Board-772,789,774; Grant-196,257,259,522

Office of School Administration

Chart 3.59 Office of School Administration Organizational Chart



Office of School Administration

The Office of School Administration, which is shown in Chart 3.59, promotes safe and secure learning and working environments. The office provides oversight and operational support, supervision, intervention strategies and accountability systems to schools and school leaders. These systems have been created to ensure that students in all schools have a safe and supportive learning environment and receive effective instruction that supports high student achievement. The office responds to school emergencies and addresses school safety issues as they arise in our schools.

The office composition includes the Department of Black and Latino Male Achievement, Department of Facilities and Maintenance Services, Department of School Safety and Security, Department of Business and Transportation Services, Department of Student Services and Department of School Services. Each department works collaboratively to provide additional support and needed resources to schools and their leaders in order to create optimal learning opportunities for students.

Office of School Administration

Dr. Katrice Cotton
Chief School Administration Officer

Overview

The Office of School Administration is responsible for the support and accountability of school leaders, particularly to facilitate the development of a healthy school culture and productive climate. The office responds to school emergencies and addresses school safety issues as they arise in schools or in the community. Through the Department of Business Services and Transportation, printing for schools and departments, daily sorting and distribution of mail, and reliable, responsive and efficient transportation services are offered. Black and Latino Male Achievement creates systems, structures and spaces that guarantee success for all Black and Latino young men where the academic needs of these students can be met. The Department of Student Services assists in the enrollment of all students, serves as the custodian of district records, manages the district's student information system, and ensures that discipline is imposed equitable and fairly across the district. The Department of Facilities and Maintenance provides services that ensure school buildings and grounds are clean, safe, sanitary and comfortable.

Structure

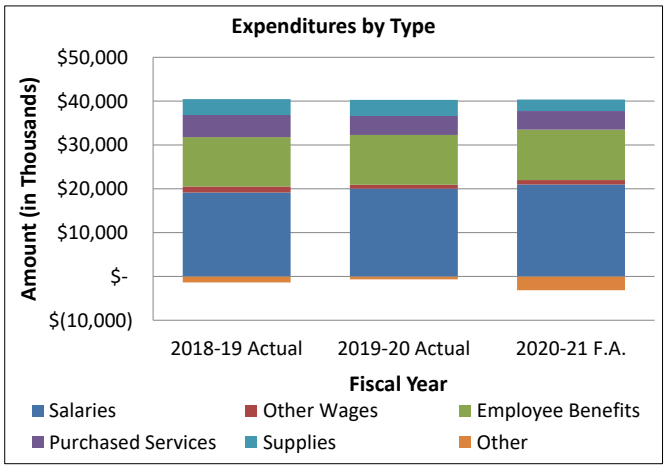
Departments reporting to the Office of School Administration are: Black & Latino Male Achievement, School Services, School Safety & Security, Student Services, Facilities & Maintenance, and Business & Transportation Services.

Office of School Administration

Office Expenditures	2018-19 Actual	2019-20 Actual	2020-21 F.A.	Inc/(Dec)
Salaries	$19,146,044	$20,043,691	$20,983,919	$940,228
Other Wages	1,386,162	876,065	1,011,398	135,333
Employee Benefits	11,258,011	11,353,404	11,514,163	160,759
Purchased Services	5,041,109	4,346,184	4,237,350	(108,834)
Supplies	3,633,789	3,659,692	2,613,910	(1,045,782)
Other	(1,370,792)	(671,303)	(3,158,127)	(2,486,824)
Total Expenditures	**$39,094,323**	**$39,607,733**	**$37,202,613**	**($2,405,120)**

Full Time Equivalents (FTE)

Fund Type	2018-19 Actual	2019-20 Actual	2020-21 F.A.	Inc/ (Dec)
General Fund	283.25	274.05	261.53	-12.52
Other Funds	33.75	14.50	17.50	3.00
Total FTE	**317.00**	**288.55**	**279.03**	**-9.52**



Office Mission & Vision

Mission

The Office of School Administration promotes safe and secure learning and working environments for students and school-based staff.

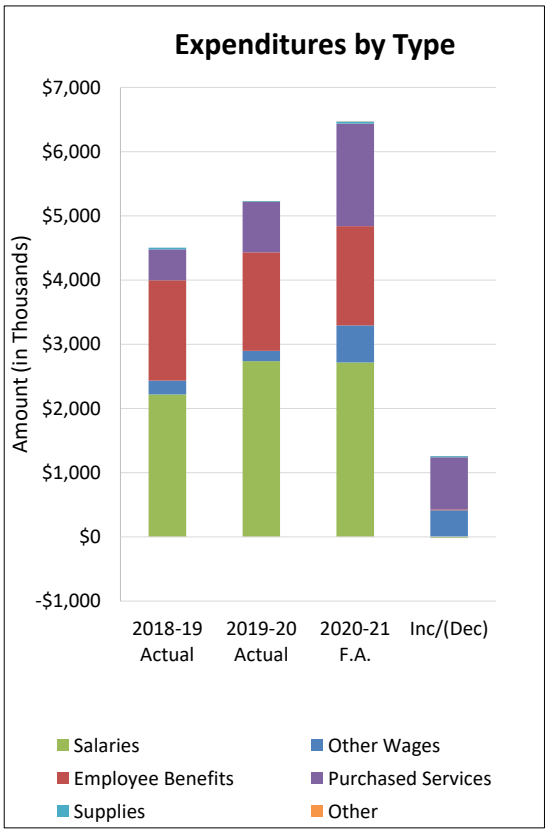
Vision

We envision safe, just and supportive schools in which all feel welcomed, engaged and poised for academic achievement.

School Services

Expenditures	2018-19 Actual	2019-20 Actual	2020-21 F.A.	Inc/(Dec)
Salaries	$2,217,823	$2,736,049	$2,717,719	($18,330)
Other Wages	215,731	162,165	576,000	413,835
Employee Benefits	1,562,153	1,533,726	1,546,817	13,091
Purchased Services	482,176	784,507	1,597,416	812,909
Supplies	27,351	13,458	31,278	17,820
Other	0	1,635	2,500	865
Total Expenditures	**$4,505,234**	**$5,231,540**	**$6,471,730**	**$1,240,190**

Staff Full Time Equivalents (FTE)				
Fund Type	**2018-19 Actual**	**2019-20 Actual**	**2020-21 F.A.**	**Inc/(Dec)**
General Fund	18.00	14.30	13.00	(1.30)
Other Funds	22.25	8.00	10.00	2.00
Total FTE	**40.25**	**22.30**	**23.00**	**0.70**



Major Initiatives

- Increase the overall attendance rate for all students within the district
- Decrease absenteeism
- Decrease the year-to-date suspension rate for all students
- Provide professional development opportunities for all school leaders to increase professional growth and enhance individual leadership skills

Organization

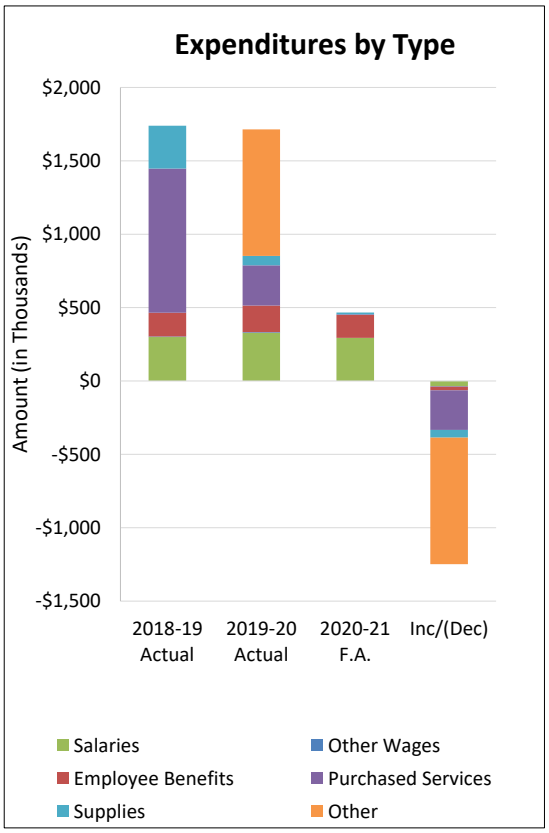
This department is in the Office of School Administration.

Projects include: Board-776,778; Grant-082,108,111,196,272,310

School Safety & Security

Expenditures	2018-19 Actual	2019-20 Actual	2020-21 F.A.	Inc/(Dec)
Salaries	$299,411	$328,252	$293,414	($34,838)
Other Wages	3,862	4,116	100	(4,016)
Employee Benefits	161,881	181,414	156,405	(25,009)
Purchased Services	982,131	274,485	4,400	(270,085)
Supplies	291,793	64,086	11,990	(52,096)
Other	0	861,991	0	(861,991)
Total Expenditures	**$1,739,078**	**$1,714,344**	**$466,309**	**($1,248,035)**

Staff Full Time Equivalents (FTE)				
Fund Type	**2018-19 Actual**	**2019-20 Actual**	**2020-21 F.A.**	**Inc/(Dec)**
General Fund	4.00	4.00	3.40	(0.60)
Other Funds	0.00	0.00	0.00	0.00
Total FTE	**4.00**	**4.00**	**3.40**	**(0.60)**



Major Initiatives

- Employee retention - Training is a key factor in employee retention. Preparing a new safety assistant to perform at their highest ability begins with training. The onboarding training is constantly reviewed for improvement based on current trends and needs in the district.
- Training - Safeties at various schools will be undertaking a training curriculum in restorative practices (RP). They will train many safety assistants in RP to assist in building relationships with the student body where needed the most.
- Assessment of schools pertaining to physical building safety and climate- identifying tends at schools results in implementation of corrections and redirection of problems and potential problems.

Organization

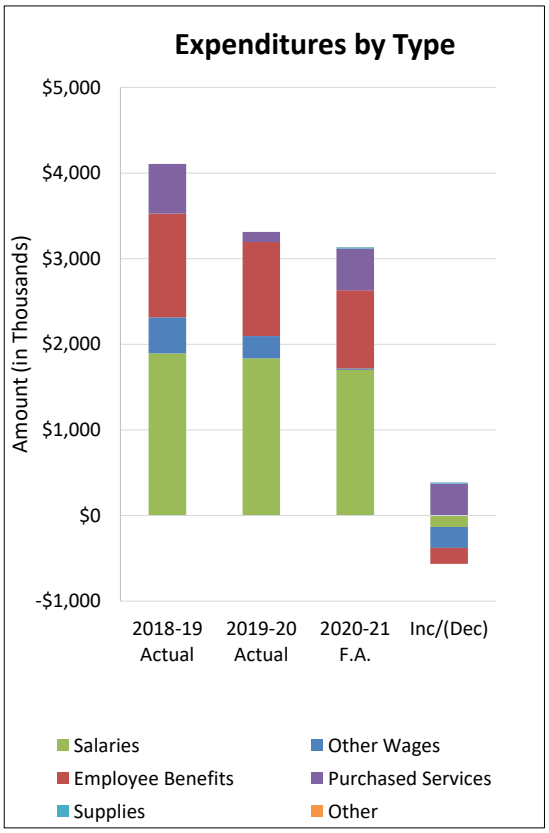
This department is in the Office of School Administration.

Projects include: Board -782; Grant-391,534

Student Services

Expenditures	2018-19 Actual	2019-20 Actual	2020-21 F.A.	Inc/(Dec)
Salaries	$1,893,249	$1,835,915	$1,701,872	($134,043)
Other Wages	421,777	259,792	15,034	(244,758)
Employee Benefits	1,211,072	1,099,866	914,537	(185,329)
Purchased Services	580,308	116,428	487,587	371,159
Supplies	0	0	13,903	13,903
Other	0	0	700	700
Total Expenditures	**$4,106,406**	**$3,312,001**	**$3,133,633**	**($178,368)**

Staff Full Time Equivalents (FTE)				
Fund Type	**2018-19 Actual**	**2019-20 Actual**	**2020-21 F.A.**	**Inc/(Dec)**
General Fund	25.50	23.00	22.00	(1.00)
Other Funds	7.50	3.50	3.50	0.00
Total FTE	**33.00**	**26.50**	**25.50**	**(1.00)**



Major Initiatives

- Traditional and virtual oversight of disciplinary practices adhere to state statutes, student due process, MPS board policy and state/federal disciplinary data reporting
- Increase the number of MPS 5th and 8th grade students participating in the early admissions process
- Develop and schedule ongoing training for 100 percent of all administrators and school secretaries on attendance, behavior data entry and management
- Ensure that student records are maintained and released in accordance with federal, state and MPS board policy

Organization

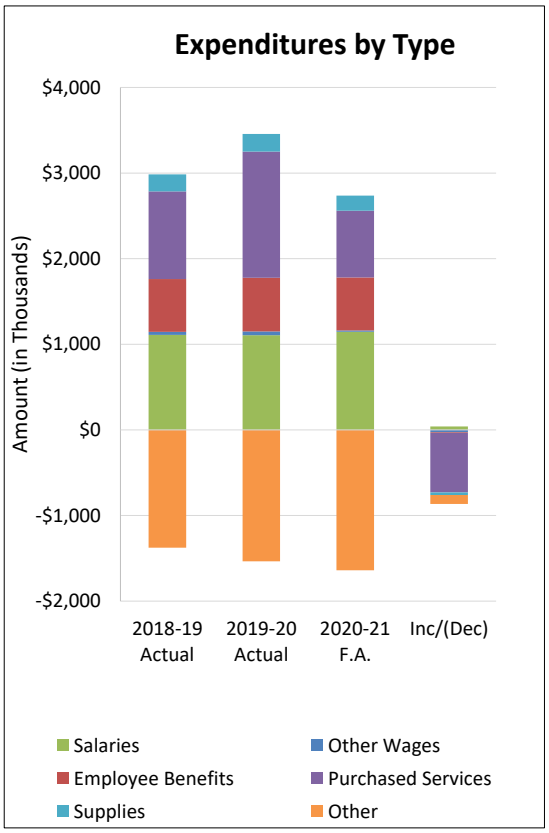
This department is in the Office of School Administration.

Projects include: Board -701,781 Grant-107,310,462

Business & Transportation Services

Expenditures	2018-19 Actual	2019-20 Actual	2020-21 F.A.	Inc/(Dec)
Salaries	$1,110,074	$1,106,154	$1,146,494	$40,340
Other Wages	35,469	44,066	15,000	(29,066)
Employee Benefits	616,301	626,306	619,077	(7,229)
Purchased Services	1,024,594	1,474,024	780,033	(693,991)
Supplies	197,644	206,084	176,025	(30,059)
Other	(1,376,170)	(1,535,181)	(1,639,977)	(104,796)
Total Expenditures	**$1,607,912**	**$1,921,453**	**$1,096,652**	**($824,801)**

Staff Full Time Equivalents (FTE)				
Fund Type	**2018-19 Actual**	**2019-20 Actual**	**2020-21 F.A.**	**Inc/(Dec)**
General Fund	25.00	24.00	22.00	(2.00)
Other Funds	1.00	0.00	0.00	0.00
Total FTE	**26.00**	**24.00**	**22.00**	**(2.00)**



Major Initiatives

- Support and continue to refine district's regional development and equitable access to successful programs
- Continue to review newly implemented three-tier system and make suggestions that refine the model based on enrollment and operational costs
- Expand alternate transportation methods to diversify fleet and reduce costs
- Expand and develop new revenue streams and products for duplicating services
- Reduce district postage costs through data quality improvements in the mailroom

Organization

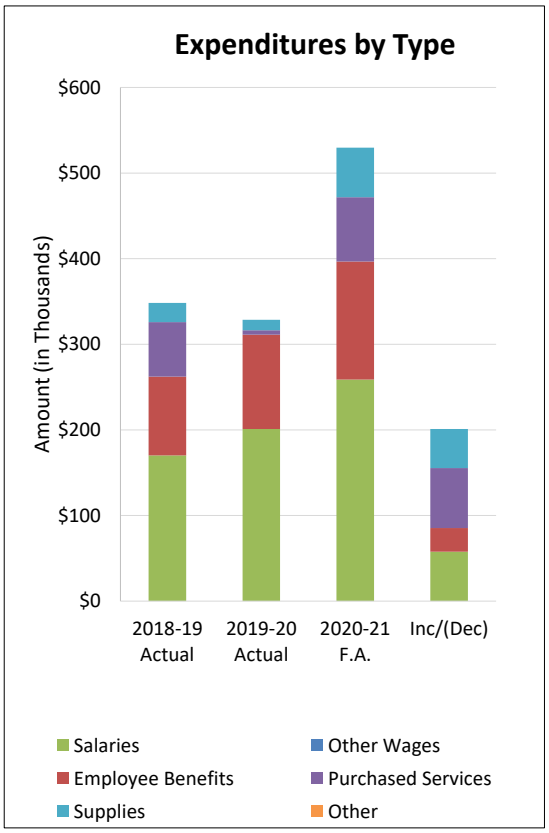
This department is in the Office of School Administration.

Projects include: Board-815,816,825,849

Black & Latino Male Achievement

Expenditures	2018-19 Actual	2019-20 Actual	2020-21 F.A.	Inc/(Dec)
Salaries	$170,270	$201,049	$258,734	$57,685
Other Wages	0	0	0	0
Employee Benefits	91,946	110,174	137,905	27,731
Purchased Services	63,688	5,150	75,115	69,965
Supplies	22,485	12,238	57,885	45,647
Other	0	0	0	0
Total Expenditures	**$348,389**	**$328,611**	**$529,639**	**$201,028**

Staff Full Time Equivalents (FTE)				
Fund Type	**2018-19 Actual**	**2019-20 Actual**	**2020-21 F.A.**	**Inc/(Dec)**
General Fund	0.00	0.00	0.00	0.00
Other Funds	2.00	2.00	3.00	1.00
Total FTE	**2.00**	**2.00**	**3.00**	**1.00**



Major Initiatives

- Connect with local and national initiative to implement best practices
- Provide Black and Latino male mentorship
- Establish manhood development strategy
- Improve school design, culture and climate
- Promote positive and complex narratives
- Recruit and retain Black and Latino male teachers and administrators
- Use school and district data to improve academic and life outcomes for Black and Latino males
- Research and develop appropriate girls' programming
- Create and develop professional learning opportunities and offer technical assistance and coaching to schools and departments within MPS

Organization

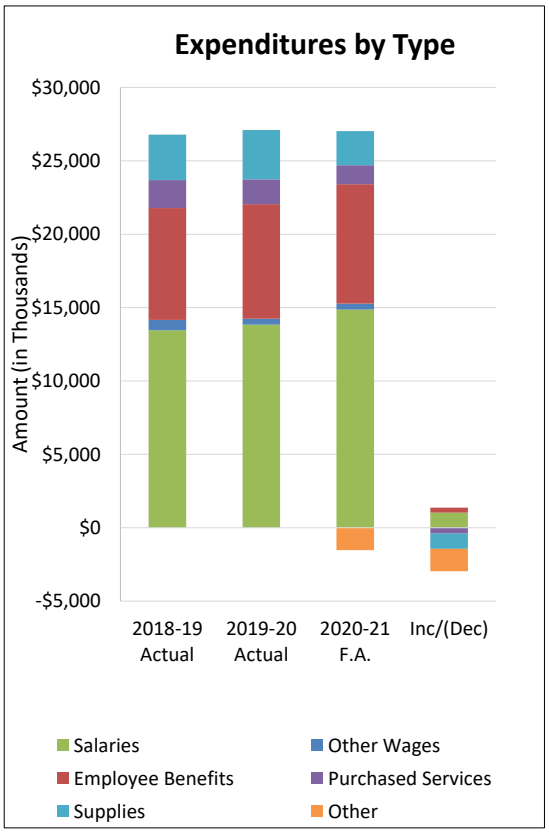
This department is in the Office of School Administration.

Projects include: Grant 086,106,361,362,560

Facilities & Maintenance

Expenditures	2018-19 Actual	2019-20 Actual	2020-21 F.A.	Inc/(Dec)
Salaries	$13,455,217	$13,836,272	$14,865,686	$1,029,414
Other Wages	709,323	405,926	405,264	(662)
Employee Benefits	7,614,658	7,801,918	8,139,422	337,504
Purchased Services	1,908,212	1,691,590	1,292,799	(398,791)
Supplies	3,094,516	3,363,826	2,322,829	(1,040,997)
Other	5,378	252	(1,521,350)	(1,521,602)
Total Expenditures	**$26,787,304**	**$27,099,784**	**$25,504,650**	**($1,595,134)**

Staff Full Time Equivalents (FTE)				
Fund Type	**2018-19 Actual**	**2019-20 Actual**	**2020-21 F.A.**	**Inc/(Dec)**
General Fund	210.75	208.75	201.13	(7.62)
Other Funds	1.00	1.00	1.00	0.00
Total FTE	**211.75**	**209.75**	**202.13**	**(7.62)**



Major Initiatives

- Implement approved recommendations for the Long-Range Facilities Master Plan
- Implement Phase III of the Riley Bilingual and the Bay View Montessori programs
- Create a web-based clearinghouse application for used furniture requests and implement an acceptable clutter protocol so school and department leaders can support clearing out unwanted furniture, supplies and equipment
- Upgrade or implementation of labs at Audubon, Carver, Douglas, Hayes, King Middle, Wedgewood, Pulaski and Washington Schools
- Implement Phase III of energy efficiency performance contracting

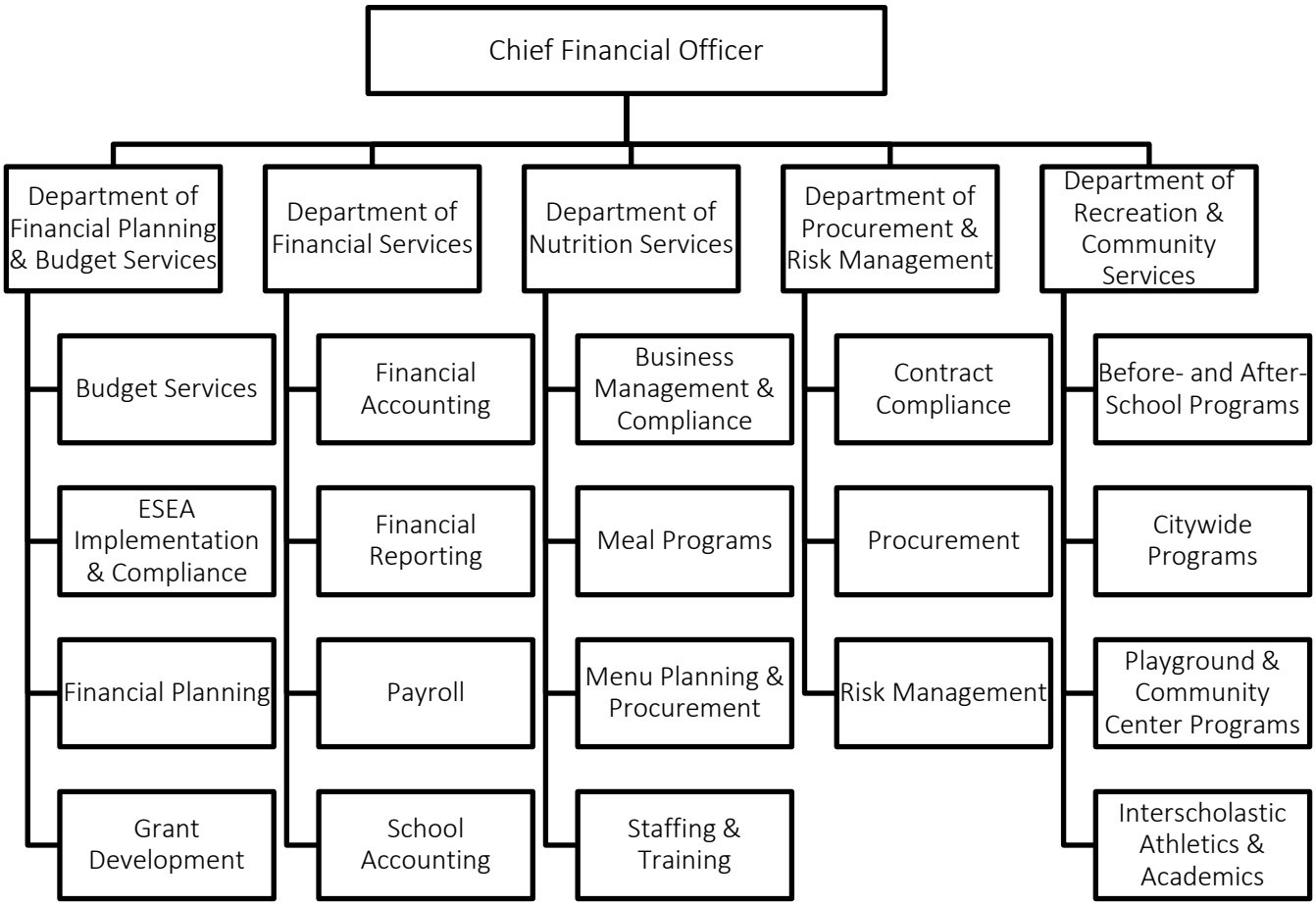
Organization

This department is in the Office of School Administration.

Projects include: Board-835,836,837,838,853,855,856,857; Grant-351,374,500

Office of Finance

Chart 3.60 Office of Finance Organizational Chart



Office of Finance

The Office of Finance, shown in Chart 3.60, provides financial planning and budget services, financial services, nutrition services, procurement and risk management, and recreation and community services. The office aligns work to the Five Priorities for Success, ensuring that the majority of the district's budget goes to schools, providing ongoing support and technical assistance to schools and district leaders, developing grants to provide supplemental support, procuring resources, and safeguarding the district's financial reputation. In addition, the office provides healthy meals and promotes healthy lifestyles, personal development and fun by offering recreational and educational programs.

Office of Finance

Martha Kreitzman
Chief Financial Officer

Overview

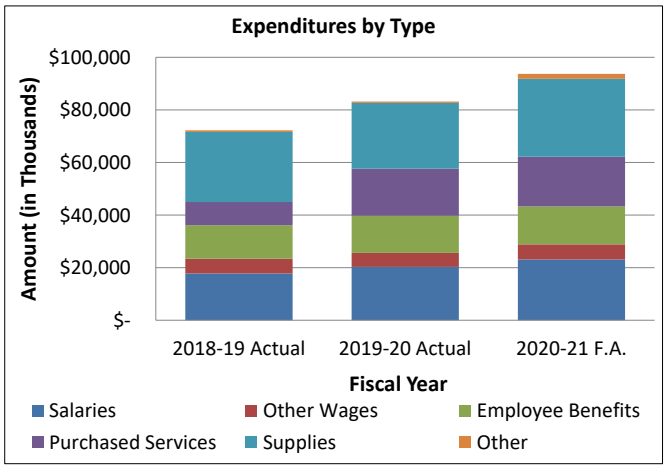
The Office of Finance safeguards and acts as the steward for the district's assets; ensures that the organization has a system of adequate financial internal controls; ensures organizational compliance with various legal and statutory requirements; provides reliable financial and budgetary information to all district and community stakeholders to form the basis of sound fiscal and operational decisions and to build community support and advises the superintendent on financial matters, compliance, efficiencies, investments and strategy. The office supports academic achievement by maximizing resources in the schools, providing high-quality, nutritious meals and by offering recreational and educational programs for people of all ages and abilities.

Structure

Departments reporting to the Office of Finance are: Financial Planning & Budget Services, Financial Services, Grants Development, Recreation, Nutrition Services, and Procurement & Risk Management. A reorganization for the (ESEA) Non-Public Schools funding occurred in FY18 and FY19. The increase in FY19 designates a change in location.

Office of Finance				
Office Expenditures	**2018-19 Actual**	**2019-20 Actual**	**2020-21 F.A.**	**Inc/(Dec)**
Salaries	$17,788,972	$20,301,707	$23,123,859	$2,822,152
Other Wages	5,604,691	5,320,645	5,751,001	430,356
Employee Benefits	12,717,330	14,107,402	14,429,854	322,452
Purchased Services	8,839,480	17,929,162	18,865,119	935,957
Supplies	26,654,651	24,985,115	29,663,508	4,678,393
Other	644,433	530,861	1,848,475	1,317,614
Total Expenditures	**$72,249,557**	**$83,174,892**	**$93,681,816**	**$10,506,924**

Full Time Equivalents (FTE)				
Fund Type	**2018-19 Actual**	**2019-20 Actual**	**2020-21 F.A.**	**Inc/ (Dec)**
General Fund	646.22	42.20	42.60	0.40
Other Funds	9.65	625.37	660.28	34.91
Total FTE	**655.87**	**667.57**	**702.88**	**35.31**



Office Mission & Vision

Mission

The Office of Finance mission is to ensure the financial stability and fiscal integrity of MPS.

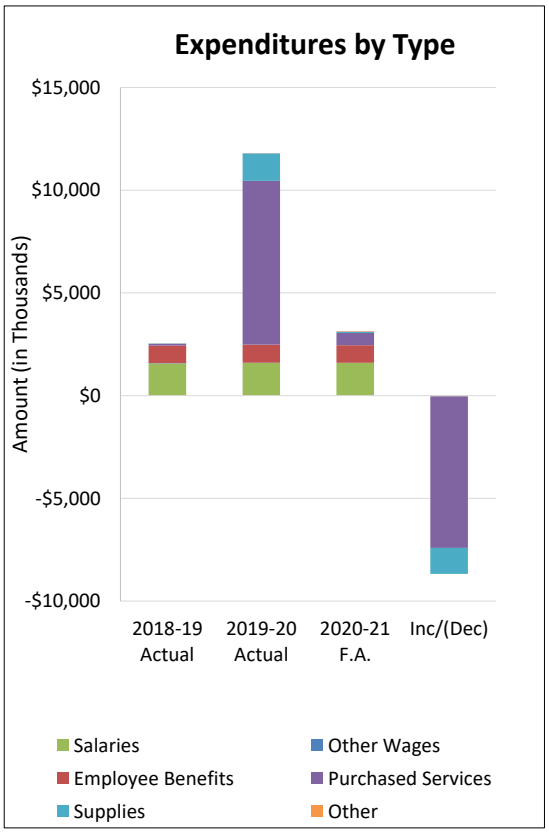
Vision

The Office of Finance works collaboratively with stakeholders to effectively, efficiently and equitably use the resources available to maximize the student educational experience, enhance the general well-being of residents, and provide students with high-quality, nutritious meals.

Financial Services

Expenditures	2018-19 Actual	2019-20 Actual	2020-21 F.A.	Inc/(Dec)
Salaries	$1,571,183	$1,591,011	$1,591,410	$399
Other Wages	14,123	14,713	8,500	(6,213)
Employee Benefits	849,032	879,398	852,753	(26,645)
Purchased Services	90,210	7,970,312	594,625	(7,375,687)
Supplies	16,926	1,333,999	70,404	(1,263,595)
Other	4,401	14,557	22,100	7,543
Total Expenditures	**$2,545,875**	**$11,803,990**	**$3,139,792**	**($8,664,198)**

Staff Full Time Equivalents (FTE)				
Fund Type	**2018-19 Actual**	**2019-20 Actual**	**2020-21 F.A.**	**Inc/(Dec)**
General Fund	24.00	23.50	23.50	0.00
Other Funds	1.00	1.50	1.50	0.00
Total FTE	**25.00**	**25.00**	**25.00**	**0.00**



Major Initiatives

- Implement new financial and human resource management system (ERP)
- Develop standard operating procedures reflecting updated ERP processes
- Implement of WISEdata finance system used for federal and state report

Organization

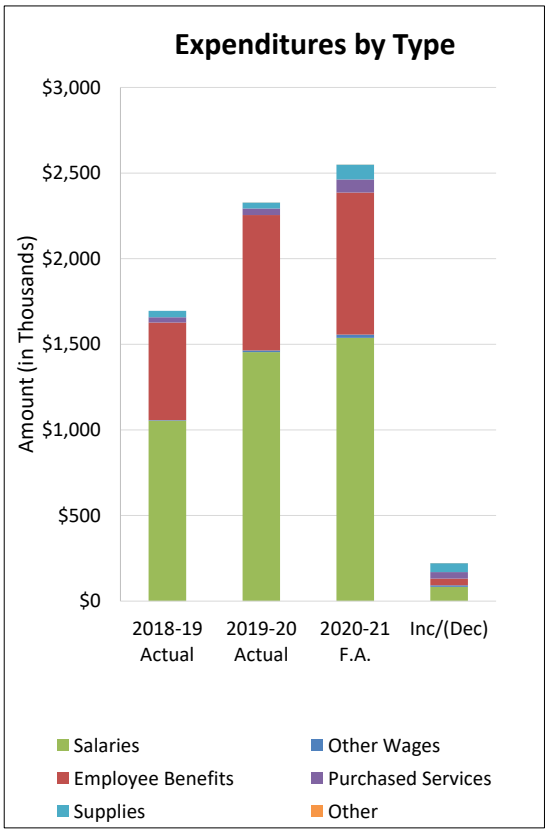
This department is in the Office of Finance.

Projects include: Board-808,820,821,843; Grant-105

Financial Planning & Budget Services

Expenditures	2018-19 Actual	2019-20 Actual	2020-21 F.A.	Inc/(Dec)
Salaries	$1,054,033	$1,454,267	$1,537,648	$83,381
Other Wages	3,011	9,872	19,100	9,228
Employee Benefits	570,166	790,810	829,709	38,899
Purchased Services	30,697	38,122	75,950	37,828
Supplies	37,814	34,386	86,350	51,964
Other	0	770	1,200	430
Total Expenditures	**$1,695,721**	**$2,328,227**	**$2,549,957**	**$221,730**

Staff Full Time Equivalents (FTE)				
Fund Type	**2018-19 Actual**	**2019-20 Actual**	**2020-21 F.A.**	**Inc/(Dec)**
General Fund	10.35	9.20	9.60	0.40
Other Funds	8.65	10.00	10.30	0.30
Total FTE	**19.00**	**19.20**	**19.90**	**0.70**



Major Initiatives

- Continue operating to best-practice standards and gauge success by receiving awards of excellence from the Government Finance Officers Association and the Association of School Business Officials International for the district's budget documents
- Develop standard operating procedures reflecting updated ERP processes
- Maintain grant management
  - Grant funds as percentage of total budget
  - Grant-funded staff as a percentage of district FTEs
  - Returned grant funds per $100K grant revenue
  - Competitive grant funds as a percentage of total
- Monitor progress on goals to help inform necessary adjustments to funding allocations and processes consistent with the strategic plan; continuously enhance the use of technology to measure activity in relationship to reporting on performance measures and return on investment
- Examine all business processes, particularly those that relate directly to finance and human resources, to determine and implement ways to improve efficiency
- Reduce the number of carryforward encumbrances

Organization

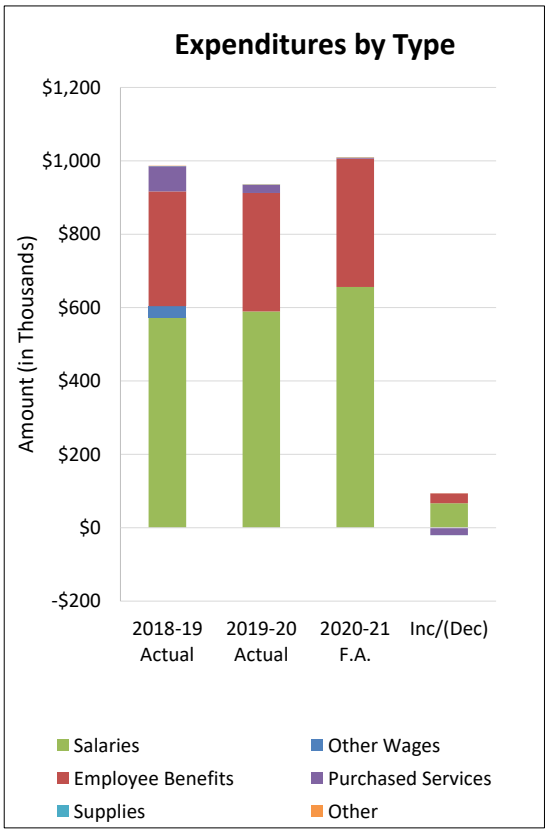
This department is in the Office of Finance.

Projects include: Board-793,823; Grant-105,150

Procurement & Risk Management

Expenditures	2018-19 Actual	2019-20 Actual	2020-21 F.A.	Inc/(Dec)
Salaries	$573,351	$589,448	$656,294	$66,846
Other Wages	30,415	0	0	0
Employee Benefits	313,024	323,017	349,805	26,788
Purchased Services	68,530	21,927	1,891	(20,036)
Supplies	560	1,156	1,150	(6)
Other	772	800	1,150	350
Total Expenditures	**$986,652**	**$936,348**	**$1,010,290**	**$73,942**

Staff Full Time Equivalents (FTE)				
Fund Type	**2018-19 Actual**	**2019-20 Actual**	**2020-21 F.A.**	**Inc/(Dec)**
General Fund	9.00	9.50	9.50	0.00
Other Funds	0.00	0.00	0.00	0.00
Total FTE	**9.00**	**9.50**	**9.50**	**0.00**



Major Initiatives

- Continue implementation of return-to-work program with goal of a ten percent decrease of lost work days per 1,000 employees
- Perform cost savings analysis to the district with the use of a third-party administrator for claims management over the life of the professional services contract
- Review and revise all current department standard operating procedures to reflect changes necessitated by implementation of INFOR
- Implement use of a standard process to document cost avoidance and report to the district essential findings
- Establish contract management procedures to evaluate vendor relationships, (i.e., evaluate funds spent and value of services received in return to the district)
- Implement a risk advisory committee made up of various district personnel to address and identify immediate risk practices
- Monitor number of claims made against the district with outcome (i.e., dismissed, settled, trial) and time frame for resolution of each claim

Organization

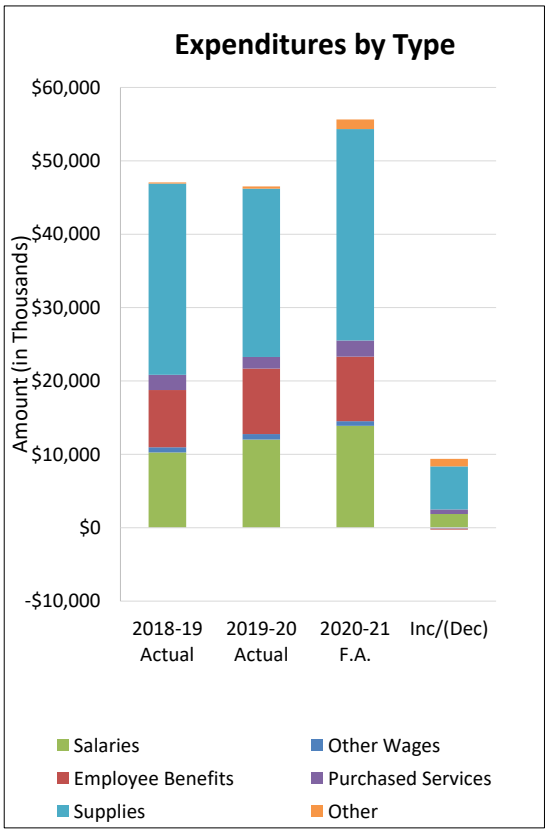
This department is in the Office of Finance.

Projects include: Board-844; Grant-105

Nutrition Services

Expenditures	2018-19 Actual	2019-20 Actual	2020-21 F.A.	Inc/(Dec)
Salaries	$10,263,395	$12,012,378	$13,889,181	$1,876,803
Other Wages	708,443	748,366	635,000	(113,366)
Employee Benefits	7,792,866	8,925,415	8,787,973	(137,442)
Purchased Services	2,078,132	1,592,420	2,209,141	616,721
Supplies	26,051,995	22,935,530	28,802,070	5,866,540
Other	171,185	296,073	1,320,000	1,023,927
Total Expenditures	**$47,066,016**	**$46,510,182**	**$55,643,365**	**$9,133,183**

Staff Full Time Equivalents (FTE)				
Fund Type	**2018-19 Actual**	**2019-20 Actual**	**2020-21 F.A.**	**Inc/(Dec)**
General Fund	515.59	0.00	0.00	0.00
Other Funds	0.00	521.59	551.20	29.61
Total FTE	**515.59**	**521.59**	**551.20**	**29.61**



Major Initiatives

- Stabilize the workforce
- Expand strategies to address staffing vacancies, including establishing community partnerships to address kitchen leadership vacancies
- Enhance training to improve quality of experience
- Enhance menu options with new items and bring back old favorites
- Expand fresh fruit and hot breakfast options
- Redesign/enhance breakfast kit options
- Expand breakfast-after-the-bell delivery methods
- Establish national partnerships to support nutrition services initiatives
- Full implementation of three-way match process
- Review and expand standard operation procedures

Organization

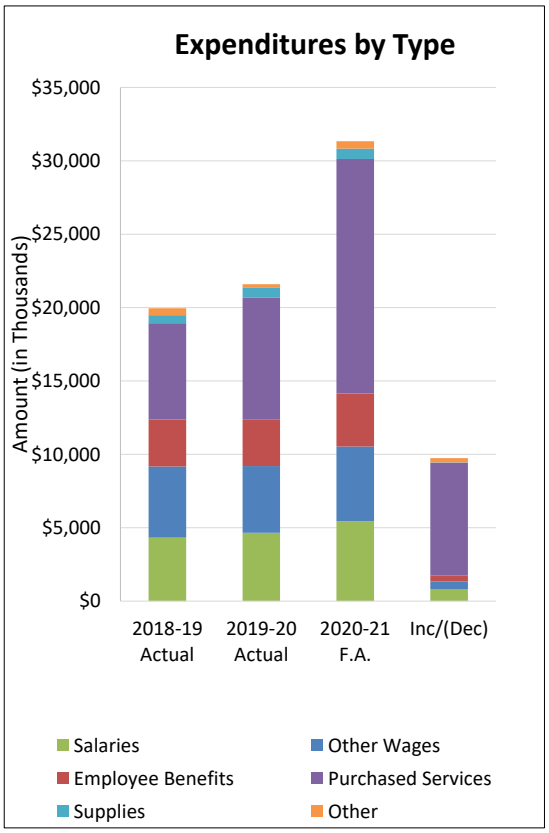
This department is in the Office of Finance.

Projects include: Board-828,829,830,831,832,833,841

Recreation & Community Services

Expenditures	2018-19 Actual	2019-20 Actual	2020-21 F.A.	Inc/(Dec)
Salaries	$4,327,010	$4,654,603	$5,449,326	$794,723
Other Wages	4,848,699	4,547,694	5,088,401	540,707
Employee Benefits	3,192,242	3,188,762	3,609,614	420,852
Purchased Services	6,571,911	8,306,381	15,983,512	7,677,131
Supplies	547,356	680,044	703,534	23,490
Other	468,075	218,661	504,025	285,364
Total Expenditures	**$19,955,293**	**$21,596,145**	**$31,338,412**	**$9,742,267**

Staff Full Time Equivalents (FTE)				
Fund Type	**2018-19 Actual**	**2019-20 Actual**	**2020-21 F.A.**	**Inc/(Dec)**
General Fund	87.28	0.00	0.00	0.00
Other Funds	0.00	92.28	97.28	5.00
Total FTE	**87.28**	**92.28**	**97.28**	**5.00**



Major Initiatives

- Submit CAPRA Accreditation application
- Complete Vincent Stadium and four playfield projects
- Focus on equity on recreation program offerings
- Standardize financial practices

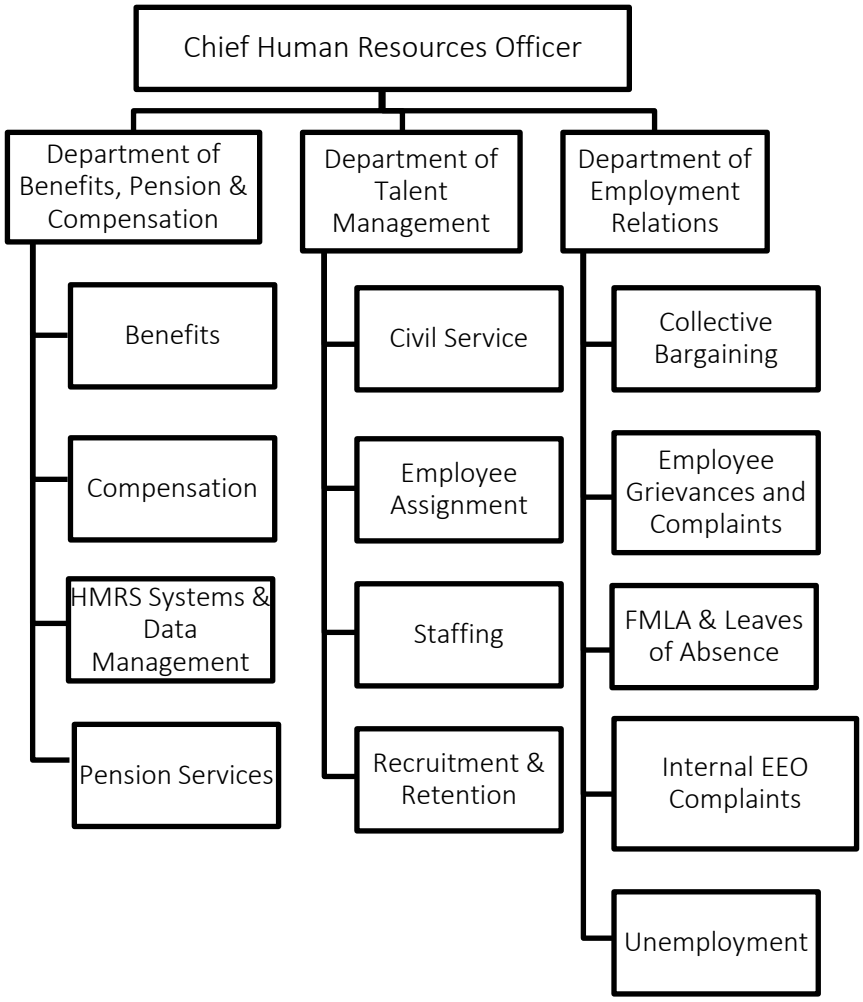
Organization

This department is in the Office of Finance.

Projects include: Board-922,925,931,932,937,939,943,945,949; Grant-207,216,222,297,341,387,400,409,448,466,479,498,499

Office of Human Resources

Chart 3.61 Office of Human Resources Organizational Chart



Office of Human Resources

The Office of Human Resources, shown in Chart 3.61, seeks to attract and retain a competent, capable and diverse MPS workforce that is committed to raising the achievement of all MPS children. The Office of Human Resources provides effective leadership and specialized expertise in the areas of recruitment, discipline, employee rights, compensation, benefits and data management.

The Office of Human Resources strives to provide highly qualified teachers and high-quality staff to all schools and offices. The office makes every effort to ensure that the needs of past, present and future employees are addressed.

The Office of Human Resources is committed to providing the highest quality service by meeting and exceeding the expectation of everyone it serves. The office aims to communicate with courtesy, respect and dignity in every interaction and strives to promote an environment of educational excellence at all times.

Office of Human Resources

Adria Maddaleni
Interim Chief Human Resources Officer

Overview

The Office of Human Resources ensures the integrity and effectiveness of human resource functions and provides direction for the areas of talent management, employment relations, regulatory compliance, employee rights, workforce diversity, benefits, pension and compensation.

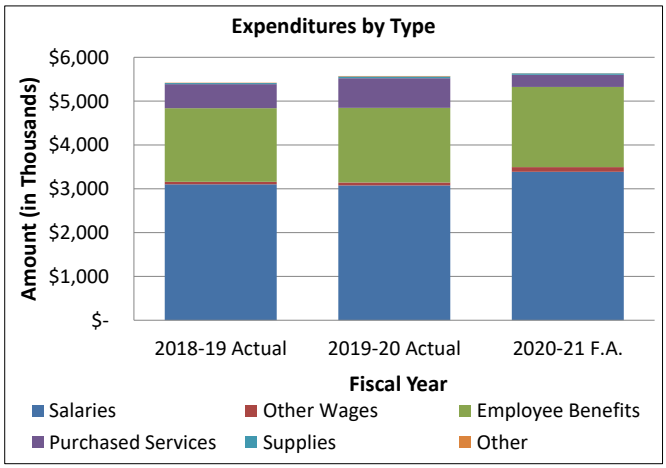
Structure

Departments reporting to the Office of Human Resources are: Human Resource Office; Benefits, Pension & Compensation Services; Employment Relations and Talent Management.

Note: FY19 & FY20 changes reflect an organizational reorganization.

Office of Human Resources				
Office Expenditures	**2018-19 Actual**	**2019-20 Actual**	**2020-21 F.A.**	**Inc/(Dec)**
Salaries	$3,102,654	$3,076,706	$3,387,881	$311,175
Other Wages	56,516	66,670	107,500	40,830
Employee Benefits	1,679,705	1,703,308	1,828,568	125,260
Purchased Services	548,805	675,517	275,784	(399,733)
Supplies	25,817	40,947	34,500	(6,447)
Other	7,767	10,693	3,100	(7,593)
Total Expenditures	**$5,421,264**	**$5,573,841**	**$5,637,333**	**$63,492**

Full Time Equivalents (FTE)				
Fund Type	**2018-19 Actual**	**2019-20 Actual**	**2020-21 F.A.**	**Inc/ (Dec)**
General Fund	45.00	47.00	48.00	1.00
Other Funds	0.00	0.00	0.00	0.00
Total FTE	**45.00**	**47.00**	**48.00**	**1.00**



Office Mission & Vision

Mission

To equitably support the district in providing high-quality staff and services to enhance the experiences and achievements of our students.

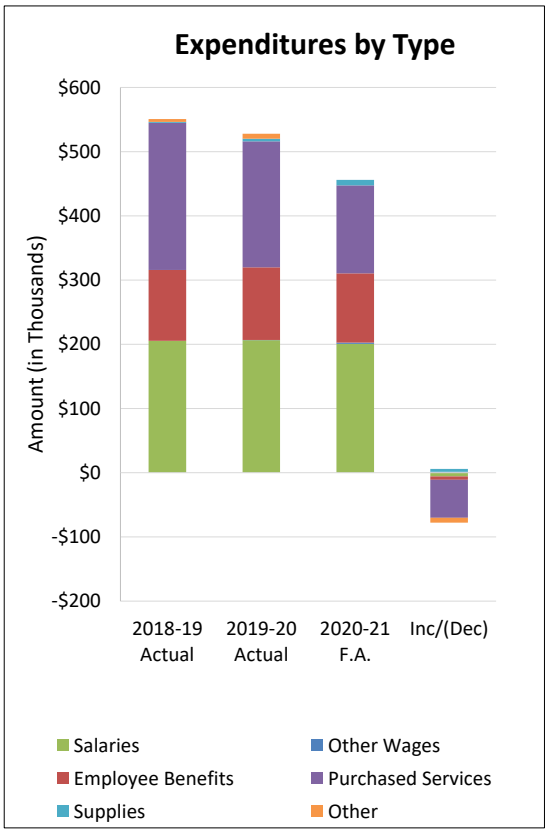
Vision

That MPS is the employer of choice in Milwaukee.

Human Resources Office

Expenditures	2018-19 Actual	2019-20 Actual	2020-21 F.A.	Inc/(Dec)
Salaries	$205,363	$206,352	$200,567	($5,785)
Other Wages	0	450	2,000	1,550
Employee Benefits	110,485	113,148	107,968	(5,180)
Purchased Services	229,085	196,212	137,000	(59,212)
Supplies	1,486	4,116	8,500	4,384
Other	4,402	7,625	0	(7,625)
Total Expenditures	**$550,821**	**$527,903**	**$456,035**	**($71,868)**

Staff Full Time Equivalents (FTE)				
Fund Type	**2018-19 Actual**	**2019-20 Actual**	**2020-21 F.A.**	**Inc/(Dec)**
General Fund	2.00	2.00	2.00	0.00
Other Funds	0.00	0.00	0.00	0.00
Total FTE	**2.00**	**2.00**	**2.00**	**0.00**



Major Initiatives

- Initiatives are reflected in all reporting departments of the office

Organization

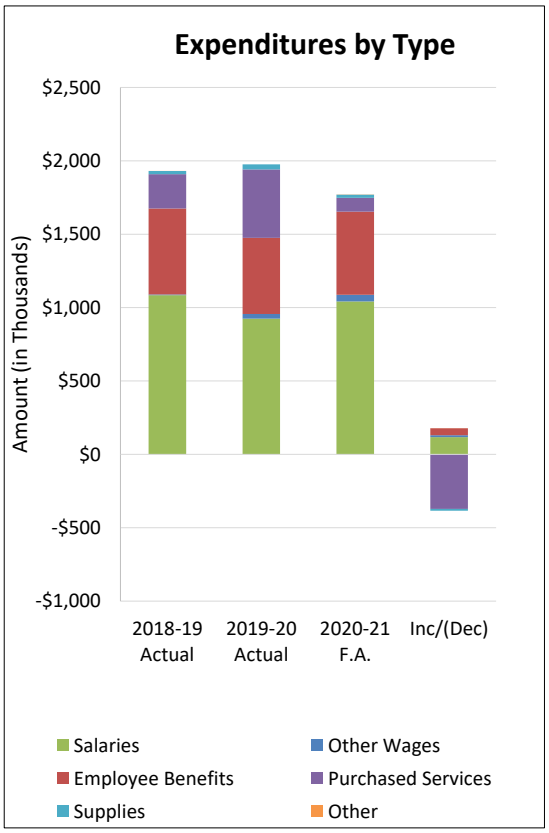
This department is in the Office of Human Resources.

Projects include: Board-760

Talent Management

Expenditures	2018-19 Actual	2019-20 Actual	2020-21 F.A.	Inc/(Dec)
Salaries	$1,084,802	$924,891	$1,042,291	$117,400
Other Wages	4,403	31,722	45,000	13,278
Employee Benefits	585,991	518,872	566,121	47,249
Purchased Services	233,699	466,281	94,428	(371,853)
Supplies	21,699	34,358	22,000	(12,358)
Other	55	0	1,000	1,000
Total Expenditures	**$1,930,649**	**$1,976,124**	**$1,770,840**	**($205,284)**

Staff Full Time Equivalents (FTE)				
Fund Type	**2018-19 Actual**	**2019-20 Actual**	**2020-21 F.A.**	**Inc/(Dec)**
General Fund	14.00	16.00	16.00	0.00
Other Funds	0.00	0.00	0.00	0.00
Total FTE	**14.00**	**16.00**	**16.00**	**0.00**



Major Initiatives

- Enhance recruitment strategy by increasing online hiring presence using social media, incorporating the new license and certification process in the hiring matrix
- Fully implement Act 59 license updates to address PI-34 WI licensure changes
- Implement recruitment strategies to fill classified vacancies, focusing on school nutrition to include ResCare workforce services, the Cathedral Center and the Job Center
- Expand staffing efforts in Puerto Rico, Italy, Spain and Mexico to recruit for bilingual teachers and other classifications
- Decrease the number of the teacher vacancies for the 2019-20 school year

Organization

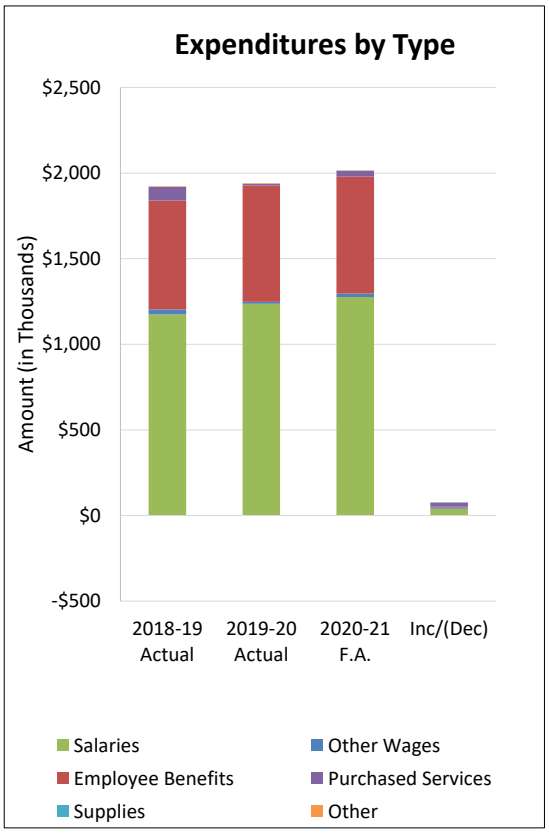
This department is in the Office of Human Resources.

Projects include: Board-762

Benefits, Pension & Compensation Services

Expenditures	2018-19 Actual	2019-20 Actual	2020-21 F.A.	Inc/(Dec)
Salaries	$1,174,327	$1,236,473	$1,275,963	$39,490
Other Wages	29,224	11,662	20,000	8,338
Employee Benefits	636,171	679,336	683,088	3,752
Purchased Services	79,833	8,719	33,000	24,281
Supplies	573	1,580	2,000	420
Other	3,310	3,059	2,000	(1,059)
Total Expenditures	**$1,923,438**	**$1,940,829**	**$2,016,051**	**$75,222**

Staff Full Time Equivalents (FTE)				
Fund Type	**2018-19 Actual**	**2019-20 Actual**	**2020-21 F.A.**	**Inc/(Dec)**
General Fund	18.00	18.00	19.00	1.00
Other Funds	0.00	0.00	0.00	0.00
Total FTE	**18.00**	**18.00**	**19.00**	**1.00**



Major Initiatives

● Implement employee benefit self-service for over 10,000 active employees and any new hires in new HRMS
● Transition over 9,500 eligible employees to a potential new vendor for the following benefit plans as of January 1, 2020:
- Medical and prescription drug insurance
- Dental insurance
- Life, AD&D, supplemental life, short-term disability and long-term disability
● Implement potential salary increases for all eligible employees as of July 1, 2019

Organization

This department is in the Office of Human Resources.

Projects include: Board-769,801

Other Accounts

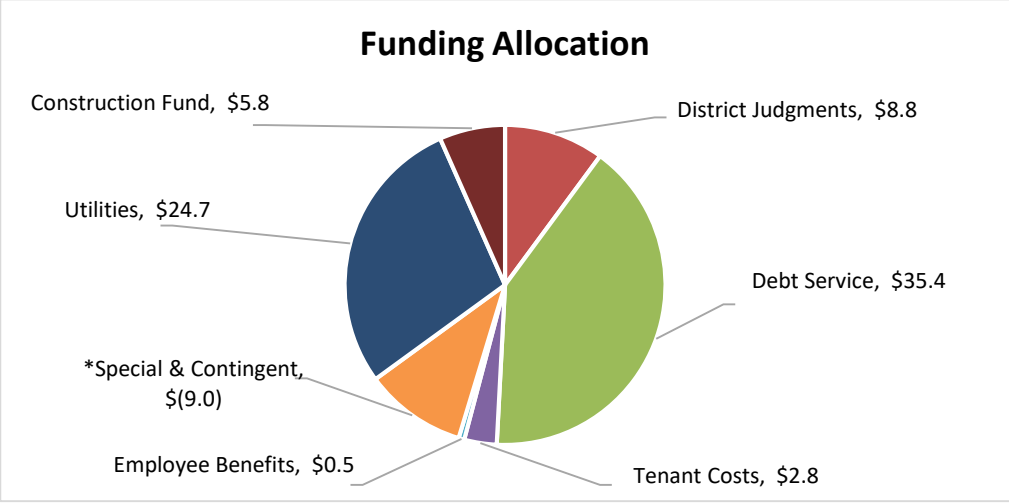
Other Accounts are districtwide accounts that

- are required to meet districtwide legal and contractual obligations (e.g. unallocated funding for future labor agreements, payment of principal and interest on debt, and building acquisition/construction),
- must be centralized for cost/management purposes (e.g., employee benefits, district insurances, Construction Fund),
- are established as potential expenses but not distributed until the specific nature and costs are identified (e.g., Contingent Fund, tenant costs), and
- pertain to funds that support school activities and that are managed centrally but are not directly part of departmental operations (e.g., utilities); centralizing these costs maintains the district's viability as a statutory entity and helps ensure that basic services to schools are not at risk.

As stated previously in the Office Fund Relationship section, offices within MPS are responsible for managing these accounts. Other Accounts represent a series of projects that are required for supporting and managing district operations. Therefore, these accounts are considered, for the most part, to be operational costs. The total amount for Other Accounts is $69.0 million which includes $5.8 million for the Construction Fund, $8.8 million for district judgments, $35.4 million for debt service, $2.8 million for tenant costs, $0.5 million for employee benefits, ($9.0) million for the Special and Contingent Fund, and $24.7 million for utilities.

Chart 3.62 shows the Other Accounts costs by category.

Chart 3.62 Other Accounts Costs by Category



*See snapshot for an explanation of negative amounts.

MILWAUKEE PUBLIC SCHOOLS
2020-21 AMENDED ADOPTED BUDGET - OTHER ACCOUNTS
FISCAL YEAR ENDING JUNE 30, 2021

Other Accounts	2016-17 Actual	2017-18 Actual	2018-19 Actual	2019-20 Actual	2020-21 F.A.	Increase / (Decrease)
Construction Fund *- These funds are used to account for and report financial resources that are restricted, committed, or assigned to expenditures for the acquisition or construction of capital facilities and the additions to and remodeling of existing buildings. The fund is managed by the Department of Facilities & Maintenance Services and provides services to maintain district facilities and grounds which are safe, clean and environmentally compliant.*						
Regional Development Plan	-	262,363	1,640,259	726,159	1,569,000	842,841
Vehicle Replacement	300,000	157,803	142,131	7,893	-	(7,893)
Environment Code Compliance	1,193,789	1,461,599	204,523	31,331	-	(31,331)
Security Projects	101,501	268,485	609,312	55,792	-	(55,792)
Energy Conservation	5,791,274	19,468,541	12,361,160	5,144,911	-	(5,144,911)
Major Maintenance	13,784,096	14,985,406	5,932,531	3,112,190	4,193,395	1,081,205
Major Remodeling	951,698	1,205,702	651,162	186,149	-	(186,149)
OSHA / State Mandates	57,615	323,106	382,663	866,819	-	(866,819)
Qualified Zone Academy Bonds (QZAB)	176,261	659,758	566,401	148,512	-	(148,512)
Total Construction Fund	$22,356,234	$38,792,763	$22,490,142	$10,279,756	$5,762,395	($4,517,361)
Debt Service *- The debt service fund is used to account for the cost of issuing and servicing outstanding debt (a.k.a. debt issues). Debt issues include pension debt, Qualified Zone Academy Bonds (QZAB), Americans with Disabilities Act loans, Qualified School Construction Bonds authorized through the American Recovery and Reinvestment Act (ARRA QSCBs), debt for projects at several schools and capital leases. MPS does not borrow funds directly; the City of Milwaukee borrows funds on behalf of the district.*						
Total Debt Service	$49,095,584	$34,006,467	$37,227,552	$37,084,318	$35,410,202	($1,674,116)
District Insurance and Judgments *- The district purchases commercial property, auto liability, errors and omissions, fiduciary and excess liability. The district assumes a $250,000 self-insured retention for any one loss or occurrence under its self-insured liability insurance coverage program. The district purchases excess liability insurance along with general liability insurance to provide per-occurrence and aggregate protection. The district is fully self-insured for workers compensation, unemployment compensation, and environmental-related liabilities.*						
Insurance Judgments - Operations Fund	9,655,477	10,459,676	8,706,672	8,094,187	8,637,399	543,212
Insurance Judgments - Extension Fund	44,488	55,229	77,038	118,498	145,000	26,502
Total District Insurance and Judgments	$9,699,965	$10,514,905	$8,783,710	$8,212,685	$8,782,399	$569,714
Employee Benefits (EMB) Clearing Account *- To properly account for employee benefits, expenses for active and retired personnel are offset by the employee/retiree contribution to the retirement funds and health insurance accounts. This account includes a distribution credit for costs from the clearing account to schools, offices or cost centers that have positions or wages. Therefore, the offset process can result in a negative budget number.*						
EMB Clearing Account - Operations Fund	(8,714,046)	(7,275,884)	1,454,878	1,631,599	500,000	(1,131,599)
EMB Clearing Account - Nutrition Fund	-	-	-	31,613	-	(31,613)
EMB Clearing Account - Extension Fund	377,289	(2,041,401)	207,505	(570,760)	-	570,760
Total Employee Benefits	($8,336,757)	($9,317,285)	$1,662,383	$1,092,452	$500,000	($592,452)
Management Intern Program *- MPS, one of the largest employers in the city, seeks to provide viable work experience for recent college graduates. This program provides an opportunity for recent graduates to embark upon a career path within the district. Note: In FY20, this program was distributed to the respective offices.*						
Total Management Intern Program	$340,254	$277,941	$189,937	$33,036	$0	($33,036)
Regional Development Plan *- The Regional Development Plan seeks to expand quality programs to increase seats in high-quality schools and improve student achievement, re-establish and strengthen feeder patterns to create learning pathways, and improve the capacity of quality community support activities.*						
Total Regional Development Plan	$12,391,543	$2,514,644	$251,538	$7,754	$0	($7,754)
Special and Contingent Funds *- This fund provides resources for purposes that are not directly related to specific school, program or department operating budgets. This fund includes an offset for vacant positions. The offset is a budgetary recognition that the district normally experiences position vacancies due to retirements, resignations and hard-to-fill assignments.*						
Insurance Judgments - Operations Fund		1,677,648	(396,176)	403,937	(8,953,848)	(9,357,785)
Insurance Judgments - Extension Fund		-	-	-	-	-
Total Special and Contingent Funds	($1,749,530)	$1,677,648	($396,176)	$403,937	($8,953,848)	($9,357,785)
Tenant Costs *- The Tenant Costs account funds lease expenditures for Boys and Girls Club, Childrens' Outing Association, Holy Redeemer Church, Bay View United Methodist Church and Rockhill Missionary Baptist Church. This account also funds expenses related to MPS leased sites including: 65th Street, Walker, North 76th Street, NW Secondary and 35th Street School.*						
Total Tenant Costs	$2,502,639	$1,679,158	$1,916,916	$1,716,365	$2,842,384	$1,126,019
Utilities *- The district manages utility costs for school buildings, support buildings, recreational or vacant centers totaling over 17.7 million square feet. The district will continue to reduce energy consumption in areas identified as cost effective.*						
Utilities - Operations Fund	22,623,043	22,022,173	22,048,167	20,434,117	24,216,021	3,781,904
Utilities - Extension Fund	443,108	425,726	410,464	341,791	476,428	134,637
Total Utilities	$23,066,151	$22,447,899	$22,458,631	$20,775,908	$24,692,449	$3,916,541
Total Other Accounts	**$109,366,083**	**$102,594,140**	**$94,584,633**	**$79,606,211**	**$69,035,981**	**($10,562,476)**



Line Items

MILWAUKEE PUBLIC SCHOOLS

2020–21 Amended Adopted Budget

Fiscal Year: **July 1, 2020 – June 30, 2021**

Approved by the Milwaukee Board of School Directors on October 27, 2020

Office of Finance
5225 W. Vliet St.
Milwaukee, WI 53208
mpsmke.com

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The Line Items provide detailed information of the expenditures for 2020-21 with reference data from current and prior years.

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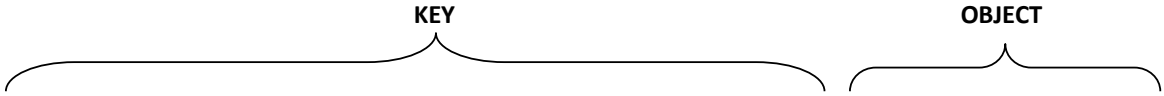
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380 - Green School Project..... 3C-368
388 - GMF-MRF-9th Grade Completn..... 3C-376
417 - WHS Playfield Constr..... 3C-392
462 - HUD-Choice Neighborh Impl..... 3C-409
500 - NFWF Creat Greener HLTH SC..... 3C-421
503 - USFOR-Sustainbly Proj VNHS..... 3C-424
513 - DOA-WCMP Green Infrast MPS..... 3C-428
514 - NFWF-5 Star & URB Water Rest..... 3C-429
534 - WDOJ Sch Safety Grant RD II..... 3C-439
537 - PSCW-Recovery ACT St Ener..... 3C-440

Guide to the Line Item Budget

The Milwaukee Public Schools automated financial system is referred to as IFAS (Integrated Financial and Accounting System). The Milwaukee Public Schools line item budget groups the individual financial statement items by cost centers (e.g. school grade spans or textbooks) or departments (e.g. Office of the Superintendent or School Administration).

Following is a brief explanation of the district's account code structure and definitions. There is a listing of some common functions and objects following this overview.



IFAS Account Code Structure (Alpha Numeric)

XXX	X	X	XXX	XX	XXXX	XXXX
Function	Grade Level	Cost Category	Project	Location Code	Object	Job Code

KEY

Function – Three characters: Describes the area of the purchase/service. A listing of commonly used function codes follows this overview.

Grade Level – One character: This character is only used for school information, E.g.: first grade, ninth grade, etc. When a position or other budget item is a school-wide cost category, a grade span code is used (H for high school is an example). The grade level is shown as "0" when the expenditure is associated with a central or school-wide activity.

Cost Category – One character: Defines four cost areas, including instruction, instructional support, administration, and building operations.

Project – Three characters: The grouping that is used to fund the expenditure, e.g.: High Schools (BDH), Textbooks (INV), AGR (SG8), Title I (T18). Multiple projects may be associated with a department or a school. Projects are identified by project code and description on each page of the line item budget.

Location – Two characters: The school or department code. The line item budget uses XX in place of location codes to present a budget that is summarized at the project level.

OBJECT

Object – Four characters: Describes the actual service. For example, ESUP indicates the budget is an expenditure budget for supplies.

Job Code – Four characters: Describes the actual service. For positions, the four character descriptor identifies the employee workgroup and a four-digit numeric job code suffix follows. Each job type in MPS (bookkeeper, assistant principal, etc.,) has a separate and unique job code.

The following is an example of what a "High School Art Teacher" code would look like:

ART	**H**	**I**	**BDH**	**XX**	**ESTC**	**5105**
Function	Grade Level	Cost Category	Project	Location Code	Object	Job Code

IFAS
COMMON FUNCTIONS

Func.	Descripton
ACD	ACADEMIC
ADT	GOVERNANCE
ADV	AUDIOVISUAL
AED	ADULT EDUCATION
AIM	ACADEMIC IMPLEMENTERS
ALG	ALGEBRA
AMM	ACADEMIC ENHANCEMENT
APT	ALTERNATIVE PROG-TRANS
APY	AP/IB/YOUTH OPTIONS
ART	ART-REGULAR CURRICULUM
ATH	ATHLETIC/SPORT
BES	SUPERVISOR
BKF	BREAKFAST
BLD	BUILDINGS
BLG	BILINGUAL/MULTICULTUR
BOE	BOARD OF EDUCATION
BUS	BUSINESS EDUCATION
CDV	CURRICULUM DEVELOPMENT
CHI	CULTURAL HRTG INSTR
CMR	COMMUNITY RELATIONS
CMS	COMMUNITY SUMMER SESSION
CNS	SCHOOL COUNCILS
CSD	CULTURALLY-SOCIALLY DISADV
CST	CONSTRUCTION
CSV	OTHER COMMUNITY SERV
DBS	DIRECTION OF BUSINESS
DFM	DEFERRED MAINTENANCE
DFS	DIRECTION OF FOOD SERV
DIF	DIRECTION OF INFO
DII	DIRECTION/IMPROV INST
DPA	DATA PROC-SYS ANALYSIS
DPT	DIRECTION/PUPIL TRANS.
DRD	DRIVER EDUCATION
DTS	PROGRAM SUPP TCHR
DUP	PUBLISHING/DUPLICATING
DWC	DISTRICT WIDE
ECS	EARLY CHILDHOOD
EMB	EMPLOYEE BENEFITS
ENG	ENGLISH LANGUAGE
EQM	EQUIPMENT

Func.	Descripton
ESL	ENGLISH AS A 2ND LANG
EXC	CO-CURRIC ACTIVITIES
FCE	FAMILY & CONSUMER ED
FCM	FACILITIES
FLD	FIELD TRIPS
FLG	FOREIGN LANGUAGES
FSC	FISCAL
GDC	GUIDANCE
GED	HIGH SCHOOL EQUIV
GEN	UNDIF CURRICULUM
HBD	HOMEBOUND NON-EEN
HFS	HARMFUL SUBSTANCES
HI2	HEARING IMPAIRED
HMR	HUMAN RESOURCES
HPE	HEALTH & PHY ED
IMP	IMPROVEMENT OF INST
IMS	INSTRUMENTAL MUSIC
INF	INFORMATION
KG3	3 YR KINDRGTN
KG4	4 YR KINDRGTN
KG5	5 YR KINDRGTN
LIT	LITERACY COACH-LEADER
LNC	LUNCH
MBM	MINOR BLDG MODIFICATNS
MCC	MULTICATEG COMPREHENSIVE
MCG	MULTICATEGORICAL
MED	MEDICAL EDUCATOR
MTH	MATHEMATICS
MUS	MUSIC
NRR	NURSE REG ED
OGA	OTHER GENERAL ADMIN
PIN	PUBLIC INFORMATION
PRT	PARENT INVOLVEMENT
PSY	PSYCHOLOGICAL SERVICES
PUR	PURCHASING
RDG	READING
SAM	SCHOOL BUILDING ADMIN
SAP	SCHOOL AGE PARENT
SCC	CROSS CATEG-SP ED
SCN	SCIENCE

Func.	Descripton
SD1	STAFF DEVELOPMENT
SDV	STAFF DEVELOPMENT
SFS	STAFF SERVICES
SHB	HOME/HOSP-EEN PUPILS
SLB	SCHOOL LIBRARY
SNA	SPECIAL NEEDS AIDS
SPC	SPECIALTY
SPE	SPECIAL CURRICULUM
SPL	SPEECH/LANGUAGE
SPT	OFFICE SUPERINTENDENT
SSC	SOCIAL SCIENCES
SST	SPEC ED SPECIALTY TCHR
SSU	SUPVR EXCEPTIONAL ED
SSV	STUDENT SERVICES
SSW	SOCIAL WORK
STW	SCHOOL TO WORK
TCS	TRNS-CAREER ED/VAC CTR
TOD	TUITION-OUT OF DIST
TSP	TRANSPORTATION
TSV	TECHNOLOGY SERVICE
TTC	TRADE & TECHNOLOGY ED
TTI	TECH-TRADE & INDUST
VIS	VISUALLY IMPAIRED
VOC	VOCATIONAL/TECH ED

Object	Description
EAUS	AUDIT SERVICES
EBOW	BENEFITS-OTHER WAGES
ECAR	CAR ALLOWANCE, LOCAL
ECBB	CHARTER SCH BUYBACK
ECDF	CARRYOVER-DEFICIT
ECFR	CAP FUND REIMBRS
ECMP	COMMODITY PROCESS
ECNC	CONSTRUCTION CONTRACTS
ECNS	CONSULTANT SERVICES
ECPU	COMPUTERS
ECTS	CONTRACT SERVICES
ECTV	CONTRACT SERVICES
EDPS	DATA PROCESSING SERV
EDUP	DUPLICATING/PRINTING
EEBN	UNDIFF EMPLOYEE BENS
EEFR	EXT FUND REIMBRS
EEQ5	EQUIPMENT (5000)
EEQR	EQUIPMENT RENTAL
EESW	NON-INST SFTWR>$50,000
EFCM	COMMODITIES(FEDERAL)
EFOD	FOOD
EGAS	GAS
EH20	WATER
EIDT	INTERDISTRICT TUITION
EIST	IN-SERVICE TRAINING
ELEP	LIGHT & ELECT POWER
ELGF	LEGAL FEES
ELPC	PAYMENT TO MUNICIPALITY
EMAG	MAGAZINES & NEWSPAPERS
EMMB	MINOR MODIFIC BLDG
EMTC	MAINTENANCE CONTRACTS
ENCQ	NON-CAPITAL EQUIPMENT
ENGE	NEGOTIATING EXPENSES
ENTB	NON-TEXT BOOKS
EOIL	OIL
EPMT	PREPARED MATERIALS
EPNP	PENSION PAYMENTS
EPPT	PUPIL TRANSPORTATION
EPST	POSTAGE
EPYS	PAYMENT TO STATE
ERE5	REPLACMNT EQUIP (5000)
EREQ	REPLACE EQUIPMENT
ERPS	REPORTING SERVICES
ERTB	BUILDING RENTAL
ERVH	REPLACE VEHICLES
ESAD	ADMINISTRATIVE
ESAP	ASST. PRINCIPAL
ESAS	ASST COMM REC SPEC
ESB1	BLDG SERVICE HELPER I
ESBK	SCHOOL BOOKKEEPERS
ESCA	CLASSIFIED TECH/ADMIN
ESCL	CLERICAL
ESCR	COMM RECR SPECIALIST
ESDF	STORAGE & DELIVY/FOOD
ESEA	EDUCATIONAL ASSISTANT
ESEC	SECURITY SERVICES
ESEI	ENVIRON INSPECTOR
ESEN	ENGINEER
ESFA	FOOD SERVICE ASS'T
ESFM	FOOD SERVICE MANAGER
ESGF	SVC FROM GENERAL FUND
ESHC	HCA/NURSE ASSOC
ESOT	PHYS/OCCUP THERAPIST
ESPR	PRINCIPAL
ESPS	PSYCHOLOGIST
ESRD	SRVL SVC/RUBBISH DISPS
ESRS	RECREATION SUPERVISOR
ESSA	SOCIAL WORK AIDE
ESSB	SCHOOL BOARD
ESST	SALRY SVNG-TURNOVR/VAC
ESSW	SOCIAL WORKER
ESTA	TRADES APPRENTICE
ESTC	TEACHER
ESTF	TRADES/FOREMEN
ESTM	TRADESMEN
ESUP	SUPPLIES-CONSUMABLE
ESW5	SOFTWARE > $50,000
ESWM	SOFTWARE MAINTENANCE
ESWR	SOFTWARE-PROGRAMMED
ETEL	TELEPHONE
ETLP	TECH LEASE/PURCHASE
ETRV	OUT-OF-STATE TRAVEL
ETTX	TEACHER TEXTS/TESTS
ETXB	TEXTBOOKS
EUNB	UNDIFF BENEFITS
EUNC	UNIFORM CLEANING
EUNF	UNIFORMS
EUTL	UTILITIES
EUWT	UWM TUITION-STUDENTS
EVSP	VEHICLE SUPPLIES
EWAO	ATHLETIC OFFICIAL
EWB2	BLDG SVC HELPER II
EWBC	BLDG CHECK
EWCH	COACH
EWES	ENGINEER STAND-BY PAY
EWEV	EMERGENCY OT-VANDALISM
EWFD	FOOD SERVICE DRIVER
EWLS	SABBATICAL LEAVE
EWMI	MUSIC INSTRUCTOR
EWNS	NOON SUPERVISION
EWOT	OVERTIME
EWPC	PART TIME CLERICAL
EWPE	STUDENT EMPLOYEES
EWPL	PLAYGRND LABOR-SEASNL
EWPO	PART-TIME OTHER
EWPT	PT CERTIFICATED
EWRC	PLAYGRND/REC CTR STAFF
EWRS	REGULAR STAFF AS SUB
EWSA	SUB BOILER ATTENDANT
EWSB	SUB BLDG SERV HELPER
EWSC	CLERICAL SUBSTITUTE
EWSD	SHIFT DIFFERENTIAL
EWSE	SUB ENGINEER
EWSF	FOOD SERVICE SUB
EWSH	HANDIC CHILD AIDE SUB
EWSL	LONGTERM SICK LEAVE
EWSS	SOCIAL WORKER SUB
EWST	SUBSTITUTE TEACHER
EWSV	SEVERANCE PAY (RET)
EWTD	TASK DIFFERENTIAL
EWTO	TEACHER ORIENTATION
EWTS	REGULAR TEACHER SUB
EWVS	SUB TCHR VACANCY PAY
EWXA	EXTRA HRS-ATHL ACT
EWXD	EXTENDED DAY PROGRAM
EWXE	EXTRA HOURS-ENGINEER
EWXL	EXTRA HRS-LNCH RM SETP
EWXM	EXTRA HRS-MISC. ACT
EWXS	EXTRA HOURS-SUMMER SCH



School Operations Fund

MILWAUKEE PUBLIC SCHOOLS

2020–21 Amended Adopted Budget

Fiscal Year: **July 1, 2020 – June 30, 2021**

Approved by the Milwaukee Board of School Directors on October 27, 2020

Office of Finance
5225 W. Vliet St.
Milwaukee, WI 53208
mpsmke.com

BU600
BDH-HIGH SCHOOLS

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

110 - 603

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
SAM-H-A-BDH-XX-ESAP5026	ASST PRIN III - HS ES (12C) - SCH ADMIN	1.00	1.00	85,353	83,710	84,700	95,816	94,444
OSC-H-S-BDH-XX-ESCA5021	DEAN OF STUDENTS - OTH SPVR	2.00	2.00	123,676	125,900	119,050	118,219	87,498
SAM-H-A-BDH-XX-ESCL5787	SCH SEC I 10 MO-SPEC CAL - SCH ADMIN	2.00	1.00	28,336	54,280	26,730	21,387	24,700
SAM-H-A-BDH-XX-ESCL5865	SCHOOL SECRETARY I - SCH ADMIN	0.00	1.00	36,964		35,040	5,687	29,972
GEN-H-I-BDH-XX-ESTC4894	INTERN TEACHER-TFA ES CAL - GEN SCH	0.00	0.00					4,435
GEN-H-I-BDH-XX-ESTC6200	TEACHER - SPEC CAL - GEN SCH	0.00	0.00					2,822
TCC-H-I-BDH-XX-ESTC6200	TEACHER - SPEC CAL - TECH/COMP	1.00	1.00	61,602	60,150	96,288	81,032	79,344
ART-H-I-BDH-XX-ESTC6200	TEACHER - SPEC CAL - ART	13.00	14.60	899,389	781,950	842,520	711,824	801,895
ART-H-I-BDH-XX-ESTC6209	PERMIT TEACHER-ES - ART	0.00	0.00				98,248	19,874
ENG-H-I-BDH-XX-ESTC4894	INTERN TEACHER-TFA ES CAL - ENGLISH	0.00	0.00				55,734	38,367
ENG-H-I-BDH-XX-ESTC6200	TEACHER - SPEC CAL - ENGLISH	91.28	92.84	5,719,129	5,490,492	5,458,326	4,787,147	4,869,299
ENG-H-I-BDH-XX-ESTC6209	PERMIT TEACHER-ES - ENGLISH	0.00	0.00				161,667	94,082
RDG-H-I-BDH-XX-ESTC6200	TEACHER - SPEC CAL - READING	2.00	2.00	123,204	120,300	180,540	17,462	218,049
FLG-H-I-BDH-XX-ESTC6200	TEACHER - SPEC CAL - WORLD LANG	0.00	0.50	30,801		60,180	28,720	63,906
FLG-H-I-BDH-XX-ESTC6209	PERMIT TEACHER-ES - WORLD LANG	0.00	0.00				51,360	63,635
MTH-H-I-BDH-XX-ESTC4894	INTERN TEACHER-TFA ES CAL - MATH	0.00	0.00				4,102	
MTH-H-I-BDH-XX-ESTC5105	TEACHER - MATH	0.00	0.00				14,906	
MTH-H-I-BDH-XX-ESTC5220	INTERN TEACHER MTEC ES - MATH	0.00	0.00				4,096	18,372
MTH-H-I-BDH-XX-ESTC6200	TEACHER - SPEC CAL - MATH	74.65	77.45	4,771,075	4,490,198	4,513,500	3,896,616	4,360,749
MTH-H-I-BDH-XX-ESTC6209	PERMIT TEACHER-ES - MATH	0.00	0.00				351,415	289,506
MUS-H-I-BDH-XX-ESTC6200	TEACHER - SPEC CAL - MUSIC	6.60	6.30	388,093	396,990	337,008	394,333	396,203
MUS-H-I-BDH-XX-ESTC6209	PERMIT TEACHER-ES - MUSIC	0.00	0.00				6,154	
SCN-H-I-BDH-XX-ESTC4894	INTERN TEACHER-TFA ES CAL - SCIENCE	0.00	0.00				130,386	125,939
SCN-H-I-BDH-XX-ESTC5105	TEACHER - SCIENCE	0.00	0.00				10,281	
SCN-H-I-BDH-XX-ESTC5220	INTERN TEACHER MTEC ES - SCIENCE	0.00	0.00				43,536	19,516
SCN-H-I-BDH-XX-ESTC6200	TEACHER - SPEC CAL - SCIENCE	83.60	90.60	5,581,141	5,028,540	4,976,886	3,867,466	3,955,398
SCN-H-I-BDH-XX-ESTC6209	PERMIT TEACHER-ES - SCIENCE	0.00	0.00				398,263	260,634
SCN-H-I-BDH-XX-ESTC7210	TCHR-REHIRED RETIREE FT ES - SCIENCE	0.00	0.00				49,024	
SSC-H-I-BDH-XX-ESTC6200	TEACHER - SPEC CAL - SOCIAL SC	92.60	93.10	5,735,146	5,569,890	5,693,028	5,314,116	5,134,737
SSC-H-I-BDH-XX-ESTC6209	PERMIT TEACHER-ES - SOCIAL SC	0.00	0.00				64,037	122,519
SSC-H-I-BDH-XX-ESTC7210	TCHR-REHIRED RETIREE FT ES - SOCIAL SC	0.00	0.00				70,609	65,368
BLG-H-I-BDH-XX-ESTC6200	TEACHER - SPEC CAL - BILNG/MTC	5.00	5.00	308,010	300,750	300,900	269,330	290,722
ESL-H-I-BDH-XX-ESTC4894	INTERN TEACHER-TFA ES CAL - ESL	0.00	0.00				14,360	42,359
ESL-H-I-BDH-XX-ESTC5105	TEACHER - ESL	0.00	0.00					56,803
ESL-H-I-BDH-XX-ESTC6200	TEACHER - SPEC CAL - ESL	17.50	19.50	1,201,239	1,052,625	1,083,240	1,041,298	761,892
ESL-H-I-BDH-XX-ESTC6209	PERMIT TEACHER-ES - ESL	0.00	0.00				20	78,510
SPC-H-S-BDH-XX-ESTC6200	TEACHER - SPEC CAL - SPECIALTY	15.50	14.50	893,229	932,325	962,880	895,865	726,205
SPC-H-S-BDH-XX-ESTC6209	PERMIT TEACHER-ES - SPECIALTY	0.00	0.00					84,703
AGU-H-I-BDH-XX-ESTC6200	TEACHER - SPEC CAL - URBAN AGRICLUTUR	5.00	5.00	308,010	300,750	300,900	249,249	237,566
BUS-H-I-BDH-XX-ESTC6200	TEACHER - SPEC CAL - BUS ED	7.00	8.00	492,816	421,050	361,080	418,071	398,249
TTC-H-I-BDH-XX-ESTC6200	TEACHER - SPEC CAL - TRADE/TEC	11.20	11.20	689,942	673,680	637,908	571,340	632,633
TTC-H-I-BDH-XX-ESTC6209	PERMIT TEACHER-ES - TRADE/TEC	0.00	0.00				40,574	72,823
GRP-H-I-BDH-XX-ESTC6200	TEACHER - SPEC CAL - GRPHC ART	1.00	1.00	61,602	60,150	60,180	71,668	77,508
MCH-H-I-BDH-XX-ESTC6200	TEACHER - SPEC CAL - MACHN SHP	1.00	1.00	61,602	60,150	60,180	33,503	65,069
PBP-H-I-BDH-XX-ESTC6200	TEACHER - SPEC CAL - PLUMBING	0.00	0.00			60,180		32,343
HPE-H-I-BDH-XX-ESTC5105	TEACHER - HEALTH/PE	0.00	0.00					1,400
HPE-H-I-BDH-XX-ESTC6200	TEACHER - SPEC CAL - HEALTH/PE	21.40	21.80	1,342,924	1,287,210	1,420,248	1,072,018	1,174,340
HPE-H-I-BDH-XX-ESTC6209	PERMIT TEACHER-ES - HEALTH/PE	0.00	0.00				71,482	35,870
ALP-H-I-BDH-XX-ESTC6200	TEACHER - SPEC CAL - ALTERNATIVE PROG	6.50	5.50	338,811	390,975	451,350	337,410	291,852
DII-H-S-BDH-XX-ESTC6200	TEACHER - SPEC CAL - DIR/IMP	8.30	9.00	554,418	499,245	541,620	584,932	590,286
SLB-H-S-BDH-XX-ESTC6227	LIBRARY MEDIA SPECIALIST-ES - LIBRARY	2.90	0.00		174,435	156,468	204,153	209,831
GEN-H-I-BDH-XX-ESEA5706	PARA EDUC ASST - GEN SCH	0.00	0.00					1,077
GEN-H-I-BDH-XX-ESEA5720	PARA ED ASST-SPEC CAL - GEN SCH	23.78	20.54	565,899	624,704	612,608	621,344	595,705
GEN-H-S-BDH-XX-ESEA5721	GEN ED ASST-SPEC CAL - GEN SCH	2.62	2.62	58,683	55,387	53,657	58,905	55,425
BLG-H-I-BDH-XX-ESEA5720	PARA ED ASST-SPEC CAL - BILNG/MTC	3.50	3.50	96,428	91,946	140,800	142,573	138,311
ESL-H-I-BDH-XX-ESEA5720	PARA ED ASST-SPEC CAL - ESL	4.50	4.63	127,560	118,218	115,200	122,147	99,795
SPB-H-I-BDH-XX-ESEA5720	PARA ED ASST-SPEC CAL - SCH SPEC ED AIDE	0.00	0.00					1,049
SPB-H-I-BDH-XX-ESHC4052	HANDCP CHILD ASST - SCH SPEC ED AIDE	0.00	1.00	26,631			16,761	908

BU600
BDH-HIGH SCHOOLS

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

110 - 603

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
SWA-H-S-BDH-XX-ESSA7008	SOCIAL WORKER AIDE II (ES) - SOCIAL WORK	0.62	0.62	16,020	16,008	15,785	18,013	17,110
BLD-0-A-BDH-XX-ESEN3515	BOILER ATTENDANT - BUILDINGS	0.00	0.00				43,695	35,330
CBB-0-0-BDH-XX-ESCS0000	COSATA-PS - CHGBK/BBK	0.00	0.00				1,380,642	1,631,971
Total Position Salaries		507.05	517.80	30,727,733	29,262,008	29,758,980	29,133,021	29,678,936
Position Benefits								
DWC-0-0-BDH-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	16,377,878	16,035,581	16,010,332	15,963,894	15,967,267
Total Position Benefits		0.00	0.00	16,377,878	16,035,581	16,010,332	15,963,894	15,967,267
Other Wages								
GEN-H-S-BDH-XX-EWOT0000	OVERTIME - GEN SCH	0.00	0.00				1,405	735
OGA-H-S-BDH-XX-EWOT0000	OVERTIME - OTH GN AD	0.00	0.00	143,500	148,500	138,500	211,143	226,516
SAM-H-A-BDH-XX-EWOT0000	OVERTIME - SCH ADMIN	0.00	0.00	43,000	43,000	43,000	42,500	26,365
SAM-H-A-BDH-XX-EWPC0000	PART TIME CLERICAL - SCH ADMIN	0.00	0.00	12,000	12,000	12,500	7,316	10,637
SAM-H-A-BDH-XX-EWSC0000	CLERICAL SUBSTITUTE - SCH ADMIN	0.00	0.00	500	5,500	5,500		124
SAM-H-A-BDH-XX-EWPE9110	CO-OP STUDENT - SCH ADMIN	0.00	0.00	15,500	25,500	25,500	13,354	24,981
BLD-H-B-BDH-XX-EWPE9110	CO-OP STUDENT - BUILDINGS	0.00	0.00				6,737	16,889
GEN-H-S-BDH-XX-EWPT0000	PT CERTIFICATED - GEN SCH	0.00	0.00	804,991	984,045	895,111	921,833	1,077,744
SCN-H-I-BDH-XX-EWPT0000	PT CERTIFICATED - SCIENCE	0.00	0.00	2,150	36,045		23,850	
AGP-0-I-BDH-XX-EWPT0000	PT CERTIFICATED - PDG/AGENCY	0.00	0.00	30,000	30,000	30,000	5,772	21,669
EXC-H-S-BDH-XX-EWPT0000	PT CERTIFICATED - CO-CUR AC	0.00	0.00	286,500	307,150	347,806	96,786	122,937
EXC-H-S-BDH-XX-EWPT5550	PT CERT-EXTRACURR - CO-CUR AC	0.00	0.00	92,000	92,000	87,000	49,301	69,377
SD8-H-S-BDH-XX-EWPT0000	PT CERTIFICATED - SD-LEARNING TEAM	0.00	0.00	20,000	20,000	20,000	14,573	15,857
SD1-H-S-BDH-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	32,000	47,000	47,000	18,778	12,512
SAM-H-A-BDH-XX-EWPT0000	PT CERTIFICATED - SCH ADMIN	0.00	0.00				3,408	
GEN-H-I-BDH-XX-EWTS0000	TEACHER AS SUBSTITUTE - GEN SCH	0.00	0.00	50,115	50,115	60,115	50,931	110,491
GEN-H-I-BDH-XX-EWST0000	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00	29,500	49,500	49,500	15,553	63,487
GEN-H-I-BDH-XX-EWST5300	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00	168,892	144,702	105,000	64,165	192,120
SD1-H-S-BDH-XX-EWST0000	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00	19,902	19,902	19,902	1,735	
GEN-H-I-BDH-XX-EWLT9530	L.T.E. NO PENSION - GEN SCH	0.00	0.00	66,501	54,001	1	17,637	58,206
GEN-H-S-BDH-XX-EWPO0000	PART-TIME OTHER - GEN SCH	0.00	0.00	60,912	66,912	57,000	33,921	35,519
ART-H-I-BDH-XX-EWLT9530	L.T.E. NO PENSION - ART	0.00	0.00	20,001	20,001	30,000	24,033	10,230
MUS-H-I-BDH-XX-EWLT9530	L.T.E. NO PENSION - MUSIC	0.00	0.00	31,500	81,500	51,500	25,666	42,434
SCN-H-I-BDH-XX-EWLT9530	L.T.E. NO PENSION - SCIENCE	0.00	0.00	68,000			3,278	
ESL-H-I-BDH-XX-EWLT9530	L.T.E. NO PENSION - ESL	0.00	0.00	15,000				
SPC-H-I-BDH-XX-EWLT9530	L.T.E. NO PENSION - SPECIALTY	0.00	0.00	31,000				
TTC-H-I-BDH-XX-EWLT9530	L.T.E. NO PENSION - TRADE/TEC	0.00	0.00					2,630
HPE-H-I-BDH-XX-EWLT9530	L.T.E. NO PENSION - HEALTH/PE	0.00	0.00	15,000				
HPE-H-I-BDH-XX-EWPO0000	PART-TIME OTHER - HEALTH/PE	0.00	0.00		20,000		18,888	
BLD-0-A-BDH-XX-EWES3500	SITE PAY - BUILDINGS	0.00	0.00					225
OPR-0-A-BDH-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - OPERATION	0.00	0.00	11,200	11,200	11,200	3,089	13,022
BLD-H-B-BDH-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - BUILDINGS	0.00	0.00	77,800	77,800	72,800	16,050	29,111
Total Other Wages		0.00	0.00	2,147,464	2,346,373	2,108,935	1,691,713	2,183,829
Other Benefits								
DWC-0-0-BDH-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	35,176	23,326	6,226	10,592	17,025
DWC-0-0-BDH-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	1,014,828	1,189,638	1,096,760	888,361	1,113,836
Total Other Benefits		0.00	0.00	1,050,004	1,212,964	1,102,986	898,954	1,130,861
Purchased Services								
GEN-0-I-BDH-XX-EADV0000	OFFICIAL ADVERTISING - GEN SCH	0.00	0.00					200
GEN-H-I-BDH-XX-EBST0000	BUS TICKETS - GEN SCH	0.00	0.00				15,975	450
GEN-H-S-BDH-XX-ECAR0000	CAR ALLOWANCE, LOCAL - GEN SCH	0.00	0.00	19,500	19,500	19,500	9,910	12,508
GEN-H-S-BDH-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - GEN SCH	0.00	0.00				11,286	7,861
GEN-H-S-BDH-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00	282,666	259,110	284,028	171,545	213,554
GEN-H-I-BDH-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00	30,501	2,501	2,501	56,619	20,787
GEN-0-A-BDH-XX-EGSV0000	GENERAL SERVICE - GEN SCH	0.00	0.00					1,651
GEN-0-S-BDH-XX-EMTC0000	MAINTENANCE CONTRACTS - GEN SCH	0.00	0.00	35,000	35,000	35,000	1,540	24,486
GEN-H-I-BDH-XX-EOSV0000	OPTIONAL SERVICES - GEN SCH	0.00	0.00	1	1	1	385	2,086
GEN-0-A-BDH-XX-EOSVFEDM	OPTIONAL SVC FMS ED MAINT - GEN SCH	0.00	0.00				3,446	

BU600
BDH-HIGH SCHOOLS

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

110 - 603

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
GEN-H-I-BDH-XX-EPPT0000	PUPIL TRANSPORTATION - GEN SCH	0.00	0.00	56,575	52,077	52,077	44,363	53,391
GEN-0-A-BDH-XX-EPST0000	POSTAGE - GEN SCH	0.00	0.00	1,000	2,000	2,000	1,900	3,274
GEN-H-I-BDH-XX-ESWT0000	SEWER TAX - GEN SCH	0.00	0.00				(7,909)	
GEN-H-I-BDH-XX-ETEL0000	TELEPHONE - GEN SCH	0.00	0.00				2,358	2,882
GEN-H-I-BDH-XX-ETRV0000	TRAVEL - OUT OF TOWN - GEN SCH	0.00	0.00	1,500	1,500		15,594	8,242
GN6-0-0-BDH-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00				33,117	21,377
GN6-0-0-BDH-XX-EOSV0000	OPTIONAL SERVICES - GEN SCH	0.00	0.00	346,590	233,102	254,695	256,129	304,439
GN6-0-A-BDH-XX-EOSVEDUP	OPTIONAL SVC-DUPLICATING - GEN SCH	0.00	0.00	43,072	42,505	42,505	2,335	32,955
GN6-0-A-BDH-XX-EOSVFEDM	OPTIONAL SVC FMS ED MAINT - GEN SCH	0.00	0.00	642,782	522,145	500,494	863,391	1,020,362
GN6-0-0-BDH-XX-EOSVTRAN	OPTIONAL SVC TRANSPORTATION - GEN SCH	0.00	0.00	165,620	199,620	196,768	118,577	209,648
SPC-H-S-BDH-XX-ECNS0000	CONSULTANT SERVICES - SPECIALTY	0.00	0.00			11,987		
VIS-0-S-BDH-XX-EGSV0000	GENERAL SERVICE - VISUAL IM	0.00	0.00	321	321	321		
MCC-H-I-BDH-XX-ECTS0000	CONTRACT SERVICES - MULTICTG COMPR	0.00	0.00					3,078
EXC-H-S-BDH-XX-EPPT0000	PUPIL TRANSPORTATION - CO-CUR AC	0.00	0.00	5,000	5,000	5,000		
SDV-H-S-BDH-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00					999
SDV-H-S-BDH-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	2,000	2,000	5,000		1,650
SD1-0-S-BDH-XX-ECNS0000	CONSULTANT SERVICES - STAFF DEV	0.00	0.00	1,000	1,000	1,000		
SD1-0-S-BDH-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00	10,000	10,000	10,000	1,400	2,698
SD1-H-S-BDH-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	84,300	121,800	121,800	17,829	98,242
OGA-H-A-BDH-XX-EDUP0000	DUPLICATING/PRINTING - OTH GN AD	0.00	0.00				1,736	
SAM-H-A-BDH-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SCH ADMIN	0.00	0.00	3,800	3,800	3,800	538	105
SAM-0-A-BDH-XX-ECNS0000	CONSULTANT SERVICES - SCH ADMIN	0.00	0.00	1,000	1,000	1,000		
SAM-H-A-BDH-XX-ECTS0000	CONTRACT SERVICES - SCH ADMIN	0.00	0.00	18,000	18,000	18,000	37,904	16,109
SAM-0-A-BDH-XX-EDUP0000	DUPLICATING/PRINTING - SCH ADMIN	0.00	0.00	6,000	5,442	5,442	6,567	904
SAM-H-A-BDH-XX-EPST0000	POSTAGE - SCH ADMIN	0.00	0.00	119,577	111,073	116,356	118,533	133,543
SAM-H-A-BDH-XX-ETEL0000	TELEPHONE - SCH ADMIN	0.00	0.00				405	173
SAM-0-A-BDH-XX-ETRV0000	TRAVEL - OUT OF TOWN - SCH ADMIN	0.00	0.00				2,494	
EQM-H-A-BDH-XX-ECTS0000	CONTRACT SERVICES - EQUIPMENT	0.00	0.00	194,955	190,955	170,955	255,928	248,733
EQM-H-A-BDH-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00	191,082	209,093	206,593	129,152	154,312
MBM-0-A-BDH-XX-EOSV0000	OPTIONAL SERVICES - MIN MODIF	0.00	0.00				23,855	
MBM-0-A-BDH-XX-EOSVFEDM	OPTIONAL SVC FMS ED MAINT - MIN MODIF	0.00	0.00	152,000			45,943	67,074
PTR-0-S-BDH-XX-EPST0000	POSTAGE - PPL TRNSP	0.00	0.00				7,069	
FLD-0-I-BDH-XX-ECTS0000	CONTRACT SERVICES - FIELD TRP	0.00	0.00				1,177	
FLD-H-I-BDH-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00	8,902	8,146	8,146	9,442	29,651
CBB-0-A-BDH-XX-EBBS0000	BUY BACK SERVICES - CHGBK/BBK	0.00	0.00					71
Total Purchased Services		0.00	0.00	2,422,744	2,056,691	2,074,969	2,260,545	2,697,509
Supplies/Supply Backorders								
GEN-H-S-BDH-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00	1,812,847	1,157,266	1,086,128	867,933	687,227
GEN-H-I-BDH-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - GEN SCH	0.00	0.00	5,800			765	
GN6-0-0-BDH-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00				1,125	
TCC-H-S-BDH-XX-ESUP0000	SUPPLIES-CONSUMABLE - TECH/COMP	0.00	0.00				13,930	8,008
DTS-0-S-BDH-XX-ESUP0000	SUPPLIES-CONSUMABLE - PRG SUPP TCHR	0.00	0.00		6,179	6,179		
SD1-H-S-BDH-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	768	768	1,000		
SLB-H-S-BDH-XX-ESUP0000	SUPPLIES-CONSUMABLE - LIBRARY	0.00	0.00				6,737	
SAM-H-A-BDH-XX-ESUP0000	SUPPLIES-CONSUMABLE - SCH ADMIN	0.00	0.00	14,230	16,230	9,009	906	24,460
BLD-H-B-BDH-XX-ESUP0000	SUPPLIES-CONSUMABLE - BUILDINGS	0.00	0.00	350,465	371,099	357,190	439,285	398,723
EQM-H-A-BDH-XX-ESUP0000	SUPPLIES-CONSUMABLE - EQUIPMENT	0.00	0.00				540	617
FLD-H-I-BDH-XX-ESUP0000	SUPPLIES-CONSUMABLE - FIELD TRP	0.00	0.00					(2,786)
GEN-H-I-BDH-XX-ECPU0000	COMPUTERS - GEN SCH	0.00	0.00				6,874	4,315
GEN-H-S-BDH-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - GEN SCH	0.00	0.00	17,766	41,706	28,500	(13,121)	43,668
TCC-H-I-BDH-XX-ECPU0000	COMPUTERS - TECH/COMP	0.00	0.00	183,982	158,622	164,696	342,583	87,104
TCC-H-I-BDH-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - TECH/COMP	0.00	0.00				2,386	3,786
SLB-H-S-BDH-XX-ECPU0000	COMPUTERS - LIBRARY	0.00	0.00				10,205	16,171
SLB-H-S-BDH-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - LIBRARY	0.00	0.00				14,687	25,610
BLD-H-B-BDH-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - BUILDINGS	0.00	0.00				357	589
EQM-H-A-BDH-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - EQUIPMENT	0.00	0.00	700	9,498	9,075	8,415	3,536
GEN-H-I-BDH-XX-ETXB0000	TEXTBOOKS - GEN SCH	0.00	0.00	65,320	74,107	53,287	(4,642)	74,066
TCC-H-I-BDH-XX-ETXB0000	TEXTBOOKS - TECH/COMP	0.00	0.00	10,000	10,000	10,000	6,670	

BU600
BDH-HIGH SCHOOLS

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

110 - 603

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
GEN-H-I-BDH-XX-ENTB0000	NON-TEXT BOOKS - GEN SCH	0.00	0.00				384	519
SLB-H-S-BDH-XX-ENTB0000	NON-TEXT BOOKS - LIBRARY	0.00	0.00	280,320	282,500	284,400	226,639	218,725
GEN-H-I-BDH-XX-ECLN0000	CLOTHING/LINEN - GEN SCH	0.00	0.00				22,615	57,954
GEN-H-I-BDH-XX-EFOD0000	FOOD - GEN SCH	0.00	0.00				844	4,605
GEN-0-S-BDH-XX-EMAG0000	MAGAZINES & NEWSPAPERS - GEN SCH	0.00	0.00	1,001	1,001	1,001	379	306
GEN-0-S-BDH-XX-ESWR0000	SOFTWARE-PROGRAMMED - GEN SCH	0.00	0.00	26,448	27,448	27,448	46,958	25,958
TCC-H-I-BDH-XX-ESWR0000	SOFTWARE-PROGRAMMED - TECH/COMP	0.00	0.00					3,300
SLB-H-S-BDH-XX-EMAG0000	MAGAZINES & NEWSPAPERS - LIBRARY	0.00	0.00				249	1,541
Total Supplies/Supply Backorders		0.00	0.00	2,769,647	2,156,424	2,037,913	2,003,712	1,688,013
Capital Expenses								
MBM-H-A-BDH-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - UNDEFINED	0.00	0.00					29,665
MBM-0-A-BDH-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - MIN MODIF	0.00	0.00	25,000	44,337	10,000	38,288	218,456
GEN-H-S-BDH-XX-EEQ50000	EQUIPMENT (5000) - GEN SCH	0.00	0.00	5,001	5,001	5,001	115,918	28,699
GN6-0-0-BDH-XX-EEQ50000	EQUIPMENT (5000) - GEN SCH	0.00	0.00				31,404	25,455
TCC-H-I-BDH-XX-EEQ50000	EQUIPMENT (5000) - TECH/COMP	0.00	0.00					34,975
BLD-H-B-BDH-XX-EEQ50000	EQUIPMENT (5000) - BUILDINGS	0.00	0.00					34,724
MBM-H-A-BDH-XX-EEQ50000	EQUIPMENT (5000) - UNDEFINED	0.00	0.00				23,190	74,377
EQM-H-A-BDH-XX-EEQ50000	EQUIPMENT (5000) - EQUIPMENT	0.00	0.00				6,979	15,379
MBM-0-0-BDH-XX-EEQ50000	EQUIPMENT (5000) - MIN MODIF	0.00	0.00					124,607
Total Capital Expenses		0.00	0.00	30,001	49,338	15,001	215,780	586,340
Other Objects								
GEN-H-S-BDH-XX-EDDU0000	SERV FEES/DUES-DISTRICT - GEN SCH	0.00	0.00	35,000	35,000	35,000	47,411	22,554
GEN-0-0-BDH-XX-EODU0000	OTH DUES/FEES/TEACHER LIC - GEN SCH	0.00	0.00	(94,436)	(93,219)	(93,219)	(37,190)	(43,967)
GN6-0-0-BDH-XX-ECDF0000	CARRYOVER-DEFICIT - GEN SCH	0.00	0.00	313,397	353,775	221,407		
GN6-0-0-BDH-XX-ECSP0000	CARRYOVER-SURPLUS - GEN SCH	0.00	0.00	(32,753)				
EQM-H-A-BDH-XX-EDDU0000	SERV FEES/DUES-DISTRICT - EQUIPMENT	0.00	0.00				7,502	
DWC-0-0-BDH-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00				140	
Total Other Objects		0.00	0.00	221,208	295,556	163,188	17,863	(21,413)
Total BDH-HIGH SCHOOLS		507.05	517.80	55,746,679	53,414,935	53,272,304	52,185,485	53,911,346

BU600
BDB-MULTI-LEVEL SCHS

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

110 - 604

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
SAM-P-A-BDB-XX-ESPR5006	PRINCIPAL I SM HS/MS/K8 (14A) - SCH ADMIN	0.00	0.00					95,392
SAM-H-A-BDB-XX-ESCL5865	SCHOOL SECRETARY I - SCH ADMIN	0.00	0.22	8,132		35,040	10,349	29,731
GEN-P-I-BDB-XX-ESTC6200	TEACHER - SPEC CAL - GEN SCH	42.30	43.44	2,675,991	2,544,345	2,551,632	2,614,085	2,460,499
GEN-P-I-BDB-XX-ESTC6209	PERMIT TEACHER-ES - GEN SCH	0.00	0.00				32,943	94,315
TCC-H-I-BDB-XX-ESTC6200	TEACHER - SPEC CAL - TECH/COMP	0.00	0.00			60,180		56,155
KG4-J-I-BDB-XX-ESTC6200	TEACHER - SPEC CAL - K4 KNDGTN	4.50	4.00	246,408	270,675	210,630	79,360	52,686
KG3-I-I-BDB-XX-ESTC6200	TEACHER - SPEC CAL - 3 YR KINDRGTN	2.50	2.50	154,005	150,375	120,360	162,924	124,513
KG5-K-I-BDB-XX-ESTC6200	TEACHER - SPEC CAL - K5 KNDGRN	3.70	3.20	197,126	222,555	210,630	296,933	322,539
ART-P-I-BDB-XX-ESTC6200	TEACHER - SPEC CAL - ART	4.90	4.70	289,529	294,735	294,882	322,914	278,221
ENG-M-I-BDB-XX-ESTC6200	TEACHER - SPEC CAL - ENGLISH	16.50	16.40	1,010,273	992,475	1,053,150	826,516	902,460
ENG-H-I-BDB-XX-ESTC6209	PERMIT TEACHER-ES - ENGLISH	0.00	0.00				43,536	82,480
RDG-P-I-BDB-XX-ESTC6200	TEACHER - SPEC CAL - READING	0.00	1.00	61,602				
FLG-M-I-BDB-XX-ESTC6200	TEACHER - SPEC CAL - WORLD LANG	8.00	8.00	492,816	481,200	421,260	389,299	364,807
FLG-M-I-BDB-XX-ESTC6209	PERMIT TEACHER-ES - WORLD LANG	0.00	0.00				168,323	34,618
MTH-M-I-BDB-XX-ESTC6200	TEACHER - SPEC CAL - MATH	19.50	20.50	1,262,841	1,172,925	1,293,870	1,032,637	1,224,465
MTH-H-I-BDB-XX-ESTC6209	PERMIT TEACHER-ES - MATH	0.00	0.00				56,872	72,743
MUS-P-I-BDB-XX-ESTC6200	TEACHER - SPEC CAL - MUSIC	3.70	1.90	117,044	222,555	210,630	159,627	212,707
SCN-H-I-BDB-XX-ESTC4894	INTERN TEACHER-TFA ES CAL - SCIENCE	0.00	0.00					3,992
SCN-M-I-BDB-XX-ESTC6200	TEACHER - SPEC CAL - SCIENCE	15.50	16.50	1,016,433	932,325	902,700	708,631	781,791
SSC-M-I-BDB-XX-ESTC6200	TEACHER - SPEC CAL - SOCIAL SC	19.00	19.00	1,170,438	1,142,850	1,173,510	1,240,999	1,122,856
SPC-P-S-BDB-XX-ESTC6200	TEACHER - SPEC CAL - SPECIALTY	3.00	3.00	184,806	180,450	180,540	167,224	139,653
TTC-H-I-BDB-XX-ESTC6200	TEACHER - SPEC CAL - TRADE/TEC	1.00	0.70	43,121	60,150	60,180	77,978	76,113
STW-H-I-BDB-XX-ESTC6200	TEACHER - SPEC CAL - SCH TO WK	0.70	1.00	61,602	42,105	42,126	30,992	29,432
HPE-P-I-BDB-XX-ESTC6200	TEACHER - SPEC CAL - HEALTH/PE	6.30	6.00	369,612	378,945	379,134	245,246	279,225
HPE-P-I-BDB-XX-ESTC6209	PERMIT TEACHER-ES - HEALTH/PE	0.00	0.00				72,827	45,204
DII-H-S-BDB-XX-ESTC6200	TEACHER - SPEC CAL - DIR/IMP	4.00	4.00	246,408	240,600	240,720	209,853	206,449
SLB-H-S-BDB-XX-ESTC6227	LIBRARY MEDIA SPECIALIST-ES - LIBRARY	0.20	0.00		12,030	24,072		25,760
AIM-H-S-BDB-XX-ESTC6200	TEACHER - SPEC CAL - ACAD IMPLEMENTER	0.50	0.50	30,801	30,075	30,090	7,023	24,232
AIM-H-S-BDB-XX-ESTC6208	SCHOOL SUPPORT TEACHER - ES - ACAD	0.00	0.00				19,042	
GEN-P-I-BDB-XX-ESEA5706	PARA EDUC ASST - GEN SCH	0.00	0.00					170
GEN-P-I-BDB-XX-ESEA5720	PARA ED ASST-SPEC CAL - GEN SCH	7.83	8.82	242,999	205,695	276,480	288,138	322,721
CBB-0-0-BDB-XX-ESCS0000	COSATA-PS - CHGBK/BBK	0.00	0.00				312,786	311,891
Total Position Salaries		163.63	165.38	9,881,987	9,577,065	9,771,816	9,577,069	9,777,834
Position Benefits								
DWC-0-0-BDB-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	5,267,098	5,248,233	5,257,237	5,248,233	5,260,474
Total Position Benefits		0.00	0.00	5,267,098	5,248,233	5,257,237	5,248,233	5,260,474
Other Wages								
OGA-0-A-BDB-XX-EWOT0000	OVERTIME - OTH GN AD	0.00	0.00	12,500	12,500	12,500	12,182	13,048
SAM-0-A-BDB-XX-EWOT0000	OVERTIME - SCH ADMIN	0.00	0.00	3,000	3,000	3,000		
BLD-H-B-BDB-XX-EWOT0000	OVERTIME - BUILDINGS	0.00	0.00	2,000	2,000	2,000	129	631
SAM-0-A-BDB-XX-EWPC0000	PART TIME CLERICAL - SCH ADMIN	0.00	0.00	1	1	1		
SAM-H-A-BDB-XX-EWSC0000	CLERICAL SUBSTITUTE - SCH ADMIN	0.00	0.00	200	200	200	270	2,433
GEN-P-I-BDB-XX-EWPT0000	PT CERTIFICATED - GEN SCH	0.00	0.00	74,812	81,411	142,996	124,471	81,611
EXC-H-S-BDB-XX-EWPT0000	PT CERTIFICATED - CO-CUR AC	0.00	0.00	72,000	67,000	72,000	71,896	68,683
SD1-0-S-BDB-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	1,000	1,000	1,000		
GEN-0-I-BDB-XX-EWTS0000	TEACHER AS SUBSTITUTE - GEN SCH	0.00	0.00	47,345	43,000	30,000	86,730	92,859
SD1-0-S-BDB-XX-EWTO0000	TEACHER ORIENTATION - STAFF DEV	0.00	0.00	200	200	200		
GEN-H-I-BDB-XX-EWST0000	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00	10,000	10,000	10,000	1,111	73,006
GEN-0-I-BDB-XX-EWST5300	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00	11,950	11,950	11,950	1,332	
SDV-H-S-BDB-XX-EWST0000	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00	16,000	16,000	16,000		9,125
GEN-0-A-BDB-XX-EWPO0000	PART-TIME OTHER - GEN SCH	0.00	0.00	35,550	25,550	25,550	24,290	84,117
FLG-H-I-BDB-XX-EWLT9530	L.T.E. NO PENSION - WORLD LANG	0.00	0.00					1,200
OGA-H-A-BDB-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - OTH GN AD	0.00	0.00	3,001	3,001	3,001		586
BLD-H-B-BDB-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - BUILDINGS	0.00	0.00	5,500	4,500	4,500	2,141	2,459
Total Other Wages		0.00	0.00	295,059	281,313	334,898	324,556	429,762
Other Benefits								

BU600
BDB-MULTI-LEVEL SCHS

Milwaukee Public Schools
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Requested: 10/27/2020
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Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
DWC-0-0-BDB-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00					180
DWC-0-0-BDB-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	157,267	154,161	180,178	177,857	230,566
Total Other Benefits		0.00	0.00	157,267	154,161	180,178	177,857	230,746
Purchased Services								
GEN-0-I-BDB-XX-EBST0000	BUS TICKETS - GEN SCH	0.00	0.00	10,000				
GEN-0-S-BDB-XX-ECAR0000	CAR ALLOWANCE, LOCAL - GEN SCH	0.00	0.00	500	500	500	398	617
GEN-0-S-BDB-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - GEN SCH	0.00	0.00	1	1	1		2,500
GEN-H-I-BDB-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00	71,996	79,208	96,951	29,853	80,278
GEN-H-S-BDB-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00	6,853	3,853	3,853	20,649	3,527
GEN-H-I-BDB-XX-EOSV0000	OPTIONAL SERVICES - GEN SCH	0.00	0.00					1,264
GEN-H-I-BDB-XX-EOSVFEDM	OPTIONAL SVC FMS ED MAINT - GEN SCH	0.00	0.00	18,549	18,549	18,549	29,713	48,274
GEN-P-S-BDB-XX-EPPT0000	PUPIL TRANSPORTATION - GEN SCH	0.00	0.00	7,000	14,000	14,000	20,289	8,626
GEN-0-I-BDB-XX-EPST0000	POSTAGE - GEN SCH	0.00	0.00	6,000	6,000	6,000	5,316	4,515
GEN-0-S-BDB-XX-ETEL0000	TELEPHONE - GEN SCH	0.00	0.00				1,229	771
GEN-P-I-BDB-XX-ETRV0000	TRAVEL - OUT OF TOWN - GEN SCH	0.00	0.00				733	2,035
GN6-0-0-BDB-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00				207	2,870
GN6-0-0-BDB-XX-EOSV0000	OPTIONAL SERVICES - GEN SCH	0.00	0.00	66,085	46,241	46,241		38,740
GN6-0-0-BDB-XX-EOSVEDUP	OPTIONAL SVC-DUPLICATING - GEN SCH	0.00	0.00	3,502	3,502	3,502		12,105
GN6-0-0-BDB-XX-EOSVFEDM	OPTIONAL SVC FMS ED MAINT - GEN SCH	0.00	0.00	101,658	62,658	61,000	137,774	199,782
GN6-0-0-BDB-XX-EOSVTRAN	OPTIONAL SVC TRANSPORTATION - GEN SCH	0.00	0.00	9,000	9,000	9,000	5,489	4,731
EXC-0-S-BDB-XX-ECTS0000	CONTRACT SERVICES - CO-CUR AC	0.00	0.00					3,000
SSW-H-S-BDB-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SOCI WORK	0.00	0.00	1,200	1,200	1,200	198	271
SD1-0-S-BDB-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	4,000	4,000	4,000	2,097	
SLB-H-S-BDB-XX-ECTS0000	CONTRACT SERVICES - LIBRARY	0.00	0.00					
SAM-H-A-BDB-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SCH ADMIN	0.00	0.00				708	1,270
SAM-0-A-BDB-XX-EDUP0000	DUPLICATING/PRINTING - SCH ADMIN	0.00	0.00	5,768	5,768	5,768	9,987	4,115
SAM-0-A-BDB-XX-EGSV0000	GENERAL SERVICE - SCH ADMIN	0.00	0.00				569	631
SAM-H-A-BDB-XX-EPST0000	POSTAGE - SCH ADMIN	0.00	0.00	16,787	16,787	19,787	13,133	21,588
SAM-P-A-BDB-XX-ETEL0000	TELEPHONE - SCH ADMIN	0.00	0.00				7,488	881
BLD-0-A-BDB-XX-EDUP0000	DUPLICATING/PRINTING - BUILDINGS	0.00	0.00				1,611	
EQM-P-A-BDB-XX-ECTS0000	CONTRACT SERVICES - EQUIPMENT	0.00	0.00	98,858	98,000	97,000	108,155	104,102
EQM-0-A-BDB-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00	15,000	15,000	15,000	20,016	
FLD-P-S-BDB-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00	20,001	20,001	20,001	11,501	14,385
Total Purchased Services		0.00	0.00	462,758	404,268	422,353	427,125	560,889
Supplies/Supply Backorders								
GEN-0-S-BDB-XX-EPMT0000	PREPARED MATERIALS/AV MEDIA - GEN SCH	0.00	0.00	500	500	500		
GEN-P-I-BDB-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00	242,361	206,546	350,257	158,230	98,441
TCC-M-I-BDB-XX-ESUP0000	SUPPLIES-CONSUMABLE - TECH/COMP	0.00	0.00					1,175
ART-P-I-BDB-XX-ESUP0000	SUPPLIES-CONSUMABLE - ART	0.00	0.00					350
SLB-P-S-BDB-XX-ESUP0000	SUPPLIES-CONSUMABLE - LIBRARY	0.00	0.00					235
SAM-H-A-BDB-XX-ESUP0000	SUPPLIES-CONSUMABLE - SCH ADMIN	0.00	0.00	11,300	11,300	16,642	1,290	2,234
BLD-H-B-BDB-XX-ESUP0000	SUPPLIES-CONSUMABLE - BUILDINGS	0.00	0.00	80,288	80,306	97,480	92,042	81,741
BLD-0-S-BDB-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - BUILDINGS	0.00	0.00				3,215	
FLD-0-S-BDB-XX-ESUP0000	SUPPLIES-CONSUMABLE - FIELD TRP	0.00	0.00					108
GEN-M-I-BDB-XX-ECPU0000	COMPUTERS - GEN SCH	0.00	0.00				6,780	
GEN-0-I-BDB-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - GEN SCH	0.00	0.00	20,000			16,857	
TCC-P-I-BDB-XX-ECPU0000	COMPUTERS - TECH/COMP	0.00	0.00	62,483	39,463	74,986	42,459	90,072
SLB-P-S-BDB-XX-ECPU0000	COMPUTERS - LIBRARY	0.00	0.00				45,631	31,909
SAM-H-A-BDB-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - SCH ADMIN	0.00	0.00	100	100	15,910		13,372
GEN-P-I-BDB-XX-ETXB0000	TEXTBOOKS - GEN SCH	0.00	0.00	8,000	8,000	8,000	1,731	
GEN-P-S-BDB-XX-ENTB0000	NON-TEXT BOOKS - GEN SCH	0.00	0.00				2,314	
SLB-P-S-BDB-XX-ENTB0000	NON-TEXT BOOKS - LIBRARY	0.00	0.00	82,940	84,720	87,120	37,370	41,076
GEN-H-I-BDB-XX-EFOD0000	FOOD - GEN SCH	0.00	0.00					186
GEN-0-I-BDB-XX-EMAG0000	MAGAZINES & NEWSPAPERS - GEN SCH	0.00	0.00	200	200	200		
BLD-H-B-BDB-XX-EFOD0000	FOOD - BUILDINGS	0.00	0.00				83	78
Total Supplies/Supply Backorders		0.00	0.00	508,172	431,135	651,095	408,006	360,983
Capital Expenses								

BU600
BDB-MULTI-LEVEL SCHS

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
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Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
GN6-0-0-BDB-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - GEN SCH	0.00	0.00		12,917			
MBM-H-B-BDB-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - MIN MODIF	0.00	0.00			58,000		
GEN-P-I-BDB-XX-EEQ50000	EQUIPMENT (5000) - GEN SCH	0.00	0.00				15,000	
GN6-0-0-BDB-XX-EEQ50000	EQUIPMENT (5000) - GEN SCH	0.00	0.00					30,895
EQM-P-A-BDB-XX-EEQ50000	EQUIPMENT (5000) - EQUIPMENT	0.00	0.00				43,553	
Total Capital Expenses		0.00	0.00		12,917	58,000	58,553	30,895
Other Objects								
GN6-0-0-BDB-XX-ECDF0000	CARRYOVER-DEFICIT - GEN SCH	0.00	0.00	48,580	52,304	45,626		
GN6-0-0-BDB-XX-ECSP0000	CARRYOVER-SURPLUS - GEN SCH	0.00	0.00	(7,626)				
Total Other Objects		0.00	0.00	40,954	52,304	45,626		
Total BDB-MULTI-LEVEL SCHS		163.63	165.38	16,613,295	16,161,396	16,721,203	16,221,402	16,651,586

BU600
BDM-MIDDLE SCHOOLS

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

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Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
SAM-M-A-BDM-XX-ESAP6035	ASST PRINCIPAL MID SCH ES - SCH ADMIN	2.00	2.00	170,706	167,420	169,400	170,534	86,540
SAM-M-A-BDM-XX-ESCL5787	SCH SEC I 10 MO-SPEC CAL - SCH ADMIN	1.00	1.00	28,336	27,140	26,730	59,715	23,873
GEN-8-I-BDM-XX-ESTC6200	TEACHER - SPEC CAL - GEN SCH	7.80	7.40	455,855	469,170		235,143	43,461
GEN-M-I-BDM-XX-ESTC6209	PERMIT TEACHER-ES - GEN SCH	0.00	0.00				134,170	
ART-M-I-BDM-XX-ESTC6200	TEACHER - SPEC CAL - ART	1.50	2.60	160,165	90,225	90,270	70,519	105,594
ENG-M-I-BDM-XX-ESTC4894	INTERN TEACHER-TFA ES CAL - ENGLISH	0.00	0.00				43,536	41,927
ENG-M-I-BDM-XX-ESTC6200	TEACHER - SPEC CAL - ENGLISH	15.45	13.75	847,028	929,318	959,871	674,056	683,956
ENG-M-I-BDM-XX-ESTC6209	PERMIT TEACHER-ES - ENGLISH	0.00	0.00				91,155	5,322
RDG-M-I-BDM-XX-ESTC6200	TEACHER - SPEC CAL - READING	2.00	1.00	61,602	120,300	120,360	156,302	132,887
DRM-M-I-BDM-XX-ESTC6209	PERMIT TEACHER-ES - DRAMATIC ARTS	0.00	0.00				8,661	3,104
FLG-M-I-BDM-XX-ESTC6200	TEACHER - SPEC CAL - WORLD LANG	2.50	3.50	215,607	150,375	180,540	63,278	47,602
FLG-M-I-BDM-XX-ESTC6209	PERMIT TEACHER-ES - WORLD LANG	0.00	0.00					41,966
MTH-M-I-BDM-XX-ESTC4894	INTERN TEACHER-TFA ES CAL - MATH	0.00	0.00				87,073	84,285
MTH-M-I-BDM-XX-ESTC5105	TEACHER - MATH	0.00	0.00					750
MTH-M-I-BDM-XX-ESTC6200	TEACHER - SPEC CAL - MATH	16.90	15.50	954,831	1,016,535	1,185,546	683,343	1,183,717
MTH-M-I-BDM-XX-ESTC6209	PERMIT TEACHER-ES - MATH	0.00	0.00				82,687	11,396
MUS-M-I-BDM-XX-ESTC6200	TEACHER - SPEC CAL - MUSIC	3.60	3.00	184,806	216,540	168,504	121,556	115,960
MUS-M-I-BDM-XX-ESTC7210	TCHR-REHIRED RETIREE FT ES - MUSIC	0.00	0.00				66,002	62,339
SCN-M-I-BDM-XX-ESTC4894	INTERN TEACHER-TFA ES CAL - SCIENCE	0.00	0.00				43,536	41,927
SCN-M-I-BDM-XX-ESTC6200	TEACHER - SPEC CAL - SCIENCE	19.50	17.50	1,078,035	1,172,925	1,233,690	884,901	925,939
SCN-M-I-BDM-XX-ESTC6209	PERMIT TEACHER-ES - SCIENCE	0.00	0.00				134,961	102,142
SSC-M-I-BDM-XX-ESTC4894	INTERN TEACHER-TFA ES CAL - SOCIAL SC	0.00	0.00				43,536	42,359
SSC-M-I-BDM-XX-ESTC6200	TEACHER - SPEC CAL - SOCIAL SC	16.00	19.00	1,170,438	962,400	962,880	1,172,478	1,066,447
SSC-M-I-BDM-XX-ESTC6209	PERMIT TEACHER-ES - SOCIAL SC	0.00	0.00					
BLG-M-I-BDM-XX-ESTC4894	INTERN TEACHER-TFA ES CAL - BILNG/MTC	0.00	0.00					4,435
BLG-M-I-BDM-XX-ESTC6200	TEACHER - SPEC CAL - BILNG/MTC	18.00	17.00	1,047,234	1,082,700	1,083,240	781,922	870,912
BLG-M-I-BDM-XX-ESTC6209	PERMIT TEACHER-ES - BILNG/MTC	0.00	0.00				129,699	108,423
BLG-M-I-BDM-XX-ESTC7210	TCHR-REHIRED RETIREE FT ES - BILNG/MTC	0.00	0.00				81,486	79,502
ESL-M-I-BDM-XX-ESTC5106	PERMIT TEACHER - ESL	0.00	0.00				39,206	
ESL-M-I-BDM-XX-ESTC6200	TEACHER - SPEC CAL - ESL	4.00	3.50	215,607	240,600	240,720	92,560	166,759
ESL-M-I-BDM-XX-ESTC6209	PERMIT TEACHER-ES - ESL	0.00	0.00				85,934	47,904
SPC-M-S-BDM-XX-ESTC6200	TEACHER - SPEC CAL - SPECIALTY	3.00	2.00	123,204	180,450	120,360	112,751	56,916
TTC-M-I-BDM-XX-ESTC6200	TEACHER - SPEC CAL - TRADE/TEC	2.00	2.00	123,204	120,300	120,360	92,997	136,950
HPE-M-I-BDM-XX-ESTC6200	TEACHER - SPEC CAL - HEALTH/PE	6.80	5.10	314,170	409,020	349,044	361,312	249,379
HPE-M-I-BDM-XX-ESTC6209	PERMIT TEACHER-ES - HEALTH/PE	0.00	0.00				77,106	
DII-M-S-BDM-XX-ESTC6200	TEACHER - SPEC CAL - DIR/IMP	1.00	1.00	61,602	60,150	150,450	706	97,325
DII-M-S-BDM-XX-ESTC6209	PERMIT TEACHER-ES - DIR/IMP	0.00	0.00				33,014	
SLB-M-S-BDM-XX-ESTC6227	LIBRARY MEDIA SPECIALIST-ES - LIBRARY	0.60	1.80	110,884	36,090	48,144	47,886	43,430
AIM-M-S-BDM-XX-ESTC6200	TEACHER - SPEC CAL - ACAD IMPLEMENTER	0.00	0.00					10,741
SSW-M-S-BDM-XX-ESSW6022	SOCIAL WORKER-SPEC CAL - SOCI WORK	0.50	0.00		34,955	34,975	39,110	37,798
GEN-M-I-BDM-XX-ESEA5706	PARA EDUC ASST - GEN SCH	0.00	0.00				7,870	12,354
GEN-M-I-BDM-XX-ESEA5720	PARA ED ASST-SPEC CAL - GEN SCH	5.69	6.69	184,315	149,478	179,264	101,492	115,941
BLG-M-I-BDM-XX-ESEA5720	PARA ED ASST-SPEC CAL - BILNG/MTC	0.00	0.00					4,591
PRT-M-S-BDM-XX-ESEA5726	PARA-PARENT INVOLVEMENT ES - PARENT	0.75	0.25	6,888	19,704	12,800	18,433	30,079
GEN-M-I-BDM-XX-ESHC4052	HANDCP CHILD ASST - GEN SCH	0.00	0.00					2,337
SPB-M-I-BDM-XX-ESHC4052	HANDCP CHILD ASST - SCH SPEC ED AIDE	1.00	0.75	19,973	25,360		11,502	
BLD-M-B-BDM-XX-ESEN3515	BOILER ATTENDANT - BUILDINGS	0.00	0.00				29,339	
BLD-M-B-BDM-XX-ESB13580	BLDG SERVICE HELPER I - BUILDINGS	0.00	0.00				10,917	
CBB-0-0-BDM-XX-ESCS0000	COSATA-PS - CHGBK/BBK	0.00	0.00				270,756	360,389
Total Position Salaries		131.59	126.34	7,534,490	7,681,155	7,437,148	7,453,161	7,289,677
Position Benefits								
DWC-0-0-BDM-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	4,015,889	4,209,275	4,001,185	4,084,332	3,921,846
Total Position Benefits		0.00	0.00	4,015,889	4,209,275	4,001,185	4,084,332	3,921,846
Other Wages								
OGA-M-S-BDM-XX-EWOT0000	OVERTIME - OTH GN AD	0.00	0.00	3,600	4,600	4,000	7,251	10,380
SAM-M-A-BDM-XX-EWOT0000	OVERTIME - SCH ADMIN	0.00	0.00	3,100	3,100	5,000	885	5,634
GEN-M-I-BDM-XX-EWPT0000	PT CERTIFICATED - GEN SCH	0.00	0.00	140,718	46,000	64,000	98,604	126,481

BU600
BDM-MIDDLE SCHOOLS

Milwaukee Public Schools
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Requested: 10/27/2020
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Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
GEN-0-S-BDM-XX-EWPT5210	PT CERTIFICATED - GEN SCH	0.00	0.00		48,888	46,106	6,579	22,194
EXC-M-S-BDM-XX-EWPT0000	PT CERTIFICATED - CO-CUR AC	0.00	0.00	40,500	54,000	70,000	38,299	50,140
EXC-0-S-BDM-XX-EWPT5550	PT CERT-EXTRACURR - CO-CUR AC	0.00	0.00				3,949	
SDV-M-S-BDM-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	17,500	22,178	25,253	5,464	4,294
OGA-0-A-BDM-XX-EWPT0000	PT CERTIFICATED - OTH GN AD	0.00	0.00					279
SAM-0-A-BDM-XX-EWPT0000	PT CERTIFICATED - SCH ADMIN	0.00	0.00	12,000	12,000	12,000	8,036	15,119
GEN-0-S-BDM-XX-EWNS0000	NOON SUPERVISION - GEN SCH	0.00	0.00	1	1	1		
GEN-M-I-BDM-XX-EWTS0000	TEACHER AS SUBSTITUTE - GEN SCH	0.00	0.00	11,000	16,500	16,500	24,226	17,020
GEN-M-I-BDM-XX-EWST0000	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00		500	500	22,816	2,337
GEN-0-I-BDM-XX-EWST5300	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00	11,500	11,500	13,500	39,071	28,275
SDV-M-S-BDM-XX-EWST5300	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00	2,000	2,000			
GEN-M-I-BDM-XX-EWPO0000	PART-TIME OTHER - GEN SCH	0.00	0.00	6,990	6,990	2,990	24,590	22,816
OGA-0-A-BDM-XX-EWSP0000	SUB SAFETY ASSISTANT - OTH GN AD	0.00	0.00	1	1	1	774	506
BLD-M-B-BDM-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - BUILDINGS	0.00	0.00	11,700	12,200	12,200	21,582	26,170
Total Other Wages		0.00	0.00	260,610	240,458	272,051	302,133	331,653
Other Benefits								
DWC-0-0-BDM-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	138,906	131,771	150,127	165,569	178,429
Total Other Benefits		0.00	0.00	138,906	131,771	150,127	165,569	178,429
Purchased Services								
GEN-M-A-BDM-XX-ECAR0000	CAR ALLOWANCE, LOCAL - GEN SCH	0.00	0.00	4,750	5,501	5,500	2,486	1,316
GEN-0-S-BDM-XX-ECNS0000	CONSULTANT SERVICES - GEN SCH	0.00	0.00	500	1,000	1,000		
GEN-M-I-BDM-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - GEN SCH	0.00	0.00				1,044	2,074
GEN-0-S-BDM-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00	15,000	15,700	9,700	28,088	19,590
GEN-M-I-BDM-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00	6,000	6,000	7,000	6,347	2,346
GEN-0-A-BDM-XX-EOSV0000	OPTIONAL SERVICES - GEN SCH	0.00	0.00	1	1	1		716
GEN-M-I-BDM-XX-EPPT0000	PUPIL TRANSPORTATION - GEN SCH	0.00	0.00	28,057	23,267	2,196	10,934	5,275
GEN-M-I-BDM-XX-EPST0000	POSTAGE - GEN SCH	0.00	0.00	5,200	6,521	4,521	1,563	186
GEN-M-I-BDM-XX-ETEL0000	TELEPHONE - GEN SCH	0.00	0.00				46	
GEN-M-I-BDM-XX-ETRV0000	TRAVEL - OUT OF TOWN - GEN SCH	0.00	0.00					2,040
GN6-0-0-BDM-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00	10,000			14,882	555
GN6-0-A-BDM-XX-EOSV0000	OPTIONAL SERVICES - GEN SCH	0.00	0.00	86,928	87,886	51,442	78,812	60,008
GN6-0-0-BDM-XX-EOSVEDUP	OPTIONAL SVC-DUPLICATING - GEN SCH	0.00	0.00	13,729	14,487	11,487		7,400
GN6-0-A-BDM-XX-EOSVFEDM	OPTIONAL SVC FMS ED MAINT - GEN SCH	0.00	0.00	41,018	38,185	54,530	242,350	229,178
GN6-0-0-BDM-XX-EOSVTRAN	OPTIONAL SVC TRANSPORTATION - GEN SCH	0.00	0.00	13,246	17,213	14,014	4,828	
GN6-0-0-BDM-XX-EPPT0000	PUPIL TRANSPORTATION - GEN SCH	0.00	0.00				7,384	
ART-M-I-BDM-XX-ECTS0000	CONTRACT SERVICES - ART	0.00	0.00					28,000
MUS-M-I-BDM-XX-ECTS0000	CONTRACT SERVICES - MUSIC	0.00	0.00			104,000		71,375
SPC-M-S-BDM-XX-ECTS0000	CONTRACT SERVICES - SPECIALTY	0.00	0.00	8,000	8,000		4,250	
EXC-M-S-BDM-XX-EPPT0000	PUPIL TRANSPORTATION - CO-CUR AC	0.00	0.00					
SDV-M-S-BDM-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00				569	540
SDV-M-S-BDM-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	25,996	25,996	45,996	21,982	31,598
SD1-0-S-BDM-XX-ECNS0000	CONSULTANT SERVICES - STAFF DEV	0.00	0.00	1,017	1,017	1,017		
SLB-M-S-BDM-XX-ECTS0000	CONTRACT SERVICES - LIBRARY	0.00	0.00			18,511		
SAM-M-A-BDM-XX-ECTS0000	CONTRACT SERVICES - SCH ADMIN	0.00	0.00					1,905
SAM-0-A-BDM-XX-EDUP0000	DUPLICATING/PRINTING - SCH ADMIN	0.00	0.00				71	17
SAM-0-A-BDM-XX-EOSV0000	OPTIONAL SERVICES - SCH ADMIN	0.00	0.00	1	1	1		
SAM-0-A-BDM-XX-EPPT0000	PUPIL TRANSPORTATION - SCH ADMIN	0.00	0.00				641	512
SAM-0-A-BDM-XX-EPST0000	POSTAGE - SCH ADMIN	0.00	0.00	12,465	12,465	12,465	18,489	20,774
BLD-M-B-BDM-XX-ECTS0000	CONTRACT SERVICES - BUILDINGS	0.00	0.00				515	
EQM-M-A-BDM-XX-ECTS0000	CONTRACT SERVICES - EQUIPMENT	0.00	0.00	82,500	79,500	64,500	102,375	83,866
EQM-M-A-BDM-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00			13,000	8,396	64
FLD-M-I-BDM-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00	1,150	7,056	7,056	4,583	4,714
CBB-0-0-BDM-XX-EBBS0000	BUY BACK SERVICES - CHGBK/BBK	0.00	0.00					71
Total Purchased Services		0.00	0.00	355,558	349,796	427,937	560,642	574,130
Supplies/Supply Backorders								
GEN-M-I-BDM-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00	498,252	247,334	324,207	175,651	154,737
GEN-M-I-BDM-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - GEN SCH	0.00	0.00				3,666	

BU600
BDM-MIDDLE SCHOOLS

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

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Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
GN6-0-0-BDM-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00				652	
TCC-M-I-BDM-XX-ESUP0000	SUPPLIES-CONSUMABLE - TECH/COMP	0.00	0.00					2,183
SCN-0-0-BDM-XX-ESUP0000	SUPPLIES-CONSUMABLE - SCIENCE	0.00	0.00					(125)
PRT-M-S-BDM-XX-ESUP0000	SUPPLIES-CONSUMABLE - PARENT INVOLVE	0.00	0.00				527	
SLB-M-S-BDM-XX-ESUP0000	SUPPLIES-CONSUMABLE - LIBRARY	0.00	0.00					1,691
SAM-0-A-BDM-XX-ESUP0000	SUPPLIES-CONSUMABLE - SCH ADMIN	0.00	0.00	1,000	1,000	1,000		3,385
BLD-M-B-BDM-XX-ESUP0000	SUPPLIES-CONSUMABLE - BUILDINGS	0.00	0.00	76,000	52,913	54,743	72,229	99,835
BLD-M-B-BDM-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - BUILDINGS	0.00	0.00				20	
EQM-M-A-BDM-XX-ESUP0000	SUPPLIES-CONSUMABLE - EQUIPMENT	0.00	0.00				8,099	613
FLD-M-I-BDM-XX-ESUP0000	SUPPLIES-CONSUMABLE - FIELD TRP	0.00	0.00					198
GEN-M-I-BDM-XX-ECPU0000	COMPUTERS - GEN SCH	0.00	0.00				6,195	8,206
GEN-M-I-BDM-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - GEN SCH	0.00	0.00	3,510			31,418	8,926
TCC-M-I-BDM-XX-ECPU0000	COMPUTERS - TECH/COMP	0.00	0.00	1,001	3,410	20,150	3,237	6,125
SLB-M-S-BDM-XX-ECPU0000	COMPUTERS - LIBRARY	0.00	0.00				4,746	19,224
SLB-M-S-BDM-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - LIBRARY	0.00	0.00					11,898
BLD-0-A-BDM-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - BUILDINGS	0.00	0.00				357	
EQM-M-A-BDM-XX-ECPU0000	COMPUTERS - EQUIPMENT	0.00	0.00				3,992	
GEN-M-I-BDM-XX-ETXB0000	TEXTBOOKS - GEN SCH	0.00	0.00	5,400	5,400	400	1,538	
GEN-M-I-BDM-XX-ENTB0000	NON-TEXT BOOKS - GEN SCH	0.00	0.00				1,144	
SLB-M-S-BDM-XX-ENTB0000	NON-TEXT BOOKS - LIBRARY	0.00	0.00	64,140	71,240	67,780	58,192	42,742
GEN-M-I-BDM-XX-ECLN0000	CLOTHING/LINEN - GEN SCH	0.00	0.00				1,522	
GEN-M-I-BDM-XX-EFOD0000	FOOD - GEN SCH	0.00	0.00					1,766
BLD-M-A-BDM-XX-EFOD0000	FOOD - BUILDINGS	0.00	0.00				260	
Total Supplies/Supply Backorders		0.00	0.00	649,303	381,297	468,280	373,452	361,407
Capital Expenses								
BLD-M-B-BDM-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - BUILDINGS	0.00	0.00					13,767
GEN-M-I-BDM-XX-EEQ50000	EQUIPMENT (5000) - GEN SCH	0.00	0.00					
GN6-0-0-BDM-XX-EEQ50000	EQUIPMENT (5000) - GEN SCH	0.00	0.00					10,000
BLD-M-B-BDM-XX-EEQ50000	EQUIPMENT (5000) - BUILDINGS	0.00	0.00					20,445
Total Capital Expenses		0.00	0.00					44,212
Other Objects								
GEN-M-I-BDM-XX-EDDU0000	SERV FEES/DUES-DISTRICT - GEN SCH	0.00	0.00	10,000	10,000	10,000	45	165
GN6-0-0-BDM-XX-ECDF0000	CARRYOVER-DEFICIT - GEN SCH	0.00	0.00	30,504	64,643	48,982		
GN6-0-0-BDM-XX-ECSP0000	CARRYOVER-SURPLUS - GEN SCH	0.00	0.00	(7,317)				
Total Other Objects		0.00	0.00	33,187	74,643	58,982	45	165
Total BDM-MIDDLE SCHOOLS		131.59	126.34	12,987,943	13,068,395	12,815,710	12,939,336	12,701,523

BU600
BDE-ELEMENTARY SCHOOLS

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

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Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
SAM-L-A-BDE-XX-ESAP5005	ASST PRINCIPAL ELEM - SCH ADMIN	1.00	2.00	170,706	83,710	84,700	87,400	84,460
SAM-L-A-BDE-XX-ESCL3417	SCH SECRETARY I HRLY 10 MO - SCH ADMIN	0.75	0.75	24,695	17,430	19,403	5,301	3,032
SAM-L-A-BDE-XX-ESCL5787	SCH SEC I 10 MO-SPEC CAL - SCH ADMIN	0.00	1.00	28,336				
SAM-L-A-BDE-XX-ESCL5858	SCHOOL SECRETARY I(11 MO) TRAD - SCH	1.00	0.00		27,140			
SAM-L-A-BDE-XX-ESCL5866	SCHOOL SECRETARY I (10 MO) - SCH ADMIN	1.00	2.00	56,672	27,140	26,730	28,429	23,975
GEN-5-I-BDE-XX-ESTC5105	TEACHER - GEN SCH	281.51	271.70	16,737,266	16,932,828	16,973,769	16,015,420	17,240,140
GEN-L-I-BDE-XX-ESTC5106	PERMIT TEACHER - GEN SCH	0.00	0.00				1,240,513	404,897
GEN-L-I-BDE-XX-ESTC5204	INTERN TEACHER-TFA - GEN SCH	0.00	0.00				80,007	86,379
GEN-L-I-BDE-XX-ESTC5209	INTERN TEACHER MTEC - GEN SCH	0.00	0.00				273,486	135,279
GEN-5-I-BDE-XX-ESTC6200	TEACHER - SPEC CAL - GEN SCH	13.30	13.30	819,306	799,995	872,610	780,072	957,831
GEN-L-I-BDE-XX-ESTC6209	PERMIT TEACHER-ES - GEN SCH	0.00	0.00				8,661	665
TCC-L-I-BDE-XX-ESTC5105	TEACHER - TECH/COMP	1.00	1.00	61,602	60,150	60,180	81,317	79,192
KG4-J-I-BDE-XX-ESTC5105	TEACHER - K4 KNDGTN	69.00	62.85	3,871,686	4,150,350	4,001,970	4,071,097	3,712,102
KG4-J-I-BDE-XX-ESTC5106	PERMIT TEACHER - K4 KNDGTN	0.00	0.00				128,463	211,956
KG4-J-I-BDE-XX-ESTC5204	INTERN TEACHER-TFA - K4 KNDGTN	0.00	0.00				43,536	40,682
KG4-J-I-BDE-XX-ESTC5209	INTERN TEACHER MTEC - K4 KNDGTN	0.00	0.00				63,595	84,719
KG4-J-I-BDE-XX-ESTC6200	TEACHER - SPEC CAL - K4 KNDGTN	6.00	6.00	369,612	360,900	361,080	371,363	372,214
KG3-I-I-BDE-XX-ESTC5105	TEACHER - 3 YR KINDRGTN	3.00	3.00	184,806	180,450	180,540	139,186	134,764
KG3-I-I-BDE-XX-ESTC5106	PERMIT TEACHER - 3 YR KINDRGTN	0.00	0.00				43,289	19,419
KG3-I-I-BDE-XX-ESTC6200	TEACHER - SPEC CAL - 3 YR KINDRGTN	2.00	2.00	123,204	120,300	120,360	114,934	99,286
KG5-K-I-BDE-XX-ESTC5105	TEACHER - K5 KNDGRN	47.40	45.15	2,781,331	2,851,110	2,665,974	2,375,863	2,199,074
KG5-K-I-BDE-XX-ESTC5106	PERMIT TEACHER - K5 KNDGRN	0.00	0.00				87,073	21,734
KG5-K-I-BDE-XX-ESTC5209	INTERN TEACHER MTEC - K5 KNDGRN	0.00	0.00				45,588	84,719
KG5-K-I-BDE-XX-ESTC6200	TEACHER - SPEC CAL - K5 KNDGRN	3.50	2.50	154,005	210,525	240,720	198,756	240,353
KG5-K-I-BDE-XX-ESTC6209	PERMIT TEACHER-ES - K5 KNDGRN	0.00	0.00				85,620	42,346
ART-L-I-BDE-XX-ESTC5105	TEACHER - ART	4.80	6.10	375,771	288,720	240,720	236,052	165,849
ART-L-I-BDE-XX-ESTC5106	PERMIT TEACHER - ART	0.00	0.00				41,910	33,133
ART-L-I-BDE-XX-ESTC6200	TEACHER - SPEC CAL - ART	0.20	0.20	12,320	12,030	12,036		3,241
RDG-L-I-BDE-XX-ESTC5105	TEACHER - READING	0.70	1.00	61,602	42,105		59,336	79,192
MUS-L-I-BDE-XX-ESTC5105	TEACHER - MUSIC	3.20	3.40	209,446	192,480	114,342	243,656	156,706
BLG-L-I-BDE-XX-ESTC5105	TEACHER - BILNG/MTC	56.00	57.10	3,517,474	3,368,400	3,406,188	2,639,721	2,985,325
BLG-L-I-BDE-XX-ESTC5106	PERMIT TEACHER - BILNG/MTC	0.00	0.00				452,797	355,569
BLG-L-I-BDE-XX-ESTC5204	INTERN TEACHER-TFA - BILNG/MTC	0.00	0.00				39,889	
BLG-L-I-BDE-XX-ESTC5209	INTERN TEACHER MTEC - BILNG/MTC	0.00	0.00				43,536	64,981
ESL-L-I-BDE-XX-ESTC5105	TEACHER - ESL	16.50	16.50	1,016,433	992,475	992,970	1,023,175	1,015,378
ESL-L-I-BDE-XX-ESTC5106	PERMIT TEACHER - ESL	0.00	0.00					2,002
HPE-L-I-BDE-XX-ESTC5105	TEACHER - HEALTH/PE	4.90	4.10	252,568	294,735	264,792	246,915	219,330
HPE-L-I-BDE-XX-ESTC5106	PERMIT TEACHER - HEALTH/PE	0.00	0.00				18,539	
HPE-L-I-BDE-XX-ESTC5107	TEACHER-REHIRED RETIREE - HEALTH/PE	0.00	0.00				3,258	15,473
HPE-L-I-BDE-XX-ESTC6200	TEACHER - SPEC CAL - HEALTH/PE	0.00	0.40	24,641				
MCG-L-I-BDE-XX-ESTC5209	INTERN TEACHER MTEC - MULTICATEG	0.00	0.00				43,536	41,500
DII-L-S-BDE-XX-ESTC5105	TEACHER - DIR/IMP	6.20	7.20	443,534	372,930	343,026	452,019	393,757
DII-L-S-BDE-XX-ESTC6200	TEACHER - SPEC CAL - DIR/IMP	1.50	1.50	92,403	90,225		95,297	
SLB-L-S-BDE-XX-ESTC5127	LIBRARY MEDIA SPECIALIST - LIBRARY	0.00	0.00				86,447	83,382
SLB-L-S-BDE-XX-ESTC6227	LIBRARY MEDIA SPECIALIST-ES - LIBRARY	1.00	0.20	12,320	60,150	60,180		5,434
AIM-L-S-BDE-XX-ESTC5105	TEACHER - ACAD IMPLEMENTER	0.00	0.00				34,039	
MUS-L-I-BDE-XX-ESUT5105	UNASSIGNED EXCESS TCHR - MUSIC	0.00	0.00					3,209
SSW-L-S-BDE-XX-ESSW6018	SOCIAL WORKER - SOCI WORK	1.30	1.30	92,274	90,883	62,955	63,533	44,171
PSY-L-S-BDE-XX-ESPS6000	PSYCHOLOGIST - PSYCH SRV	0.50	0.80	60,387	35,345	21,087	27,083	19,507
GEN-L-I-BDE-XX-ESEA5705	PARA ED ASST-HOURLY - GEN SCH	0.00	0.00			12,800	11,010	690
GEN-L-I-BDE-XX-ESEA5706	PARA EDUC ASST - GEN SCH	88.27	68.19	1,878,707	2,318,853	2,555,648	2,156,835	2,482,139
GEN-L-S-BDE-XX-ESEA5714	GENERAL EDUC ASST - GEN SCH	5.01	1.76	39,420	105,911	117,964	88,062	121,208
GEN-L-I-BDE-XX-ESEA5720	PARA ED ASST-SPEC CAL - GEN SCH	2.62	2.62	72,183	68,827	86,272	73,023	102,423
BLG-L-I-BDE-XX-ESEA5705	PARA ED ASST-HOURLY - BILNG/MTC	0.00	0.00					18,147
BLG-L-I-BDE-XX-ESEA5706	PARA EDUC ASST - BILNG/MTC	3.73	3.04	83,756	97,987	101,888	137,844	101,543
ESL-L-I-BDE-XX-ESEA5706	PARA EDUC ASST - ESL	3.75	4.50	123,978	98,515	96,000	101,047	62,511
SPM-L-I-BDE-XX-ESEA5706	PARA EDUC ASST - MULTI CAT AIDE	0.00	0.00				2,870	
SPB-L-I-BDE-XX-ESEA5700	PARA-PARENT INVOLVEMENT - SCH SPEC ED	0.06	0.06	1,653	1,576			

BU600
BDE-ELEMENTARY SCHOOLS

Milwaukee Public Schools
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For 2021

Requested: 10/27/2020
Budget Version: FA

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Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
SPB-L-I-BDE-XX-ESEA5706	PARA EDUC ASST - SCH SPEC ED AIDE	0.24	0.24	6,612	6,305	7,680	8,613	8,598
PRT-L-S-BDE-XX-ESEA5700	PARA-PARENT INVOLVEMENT - PARENT INVOLVE	1.00	0.25	6,888	26,272	28,928	27,632	15,826
PRT-L-S-BDE-XX-ESEA5706	PARA EDUC ASST - PARENT INVOLVE	0.00	0.00				303	3,487
SPB-L-I-BDE-XX-ESHC4037	HANDICAPPED CHILD ASST - SCH SPEC ED AIDE	3.26	4.01	106,788	82,674	24,951	10,245	20,744
SWA-L-S-BDE-XX-ESSA7010	SOCIAL WORKER AIDE II - SOCIAL WORK AIDE	0.50	0.50	12,920	12,910	12,730	14,599	14,251
BLD-0-A-BDE-XX-ESEN3500	ENGINEER I - BUILDINGS	0.00	0.00				38,258	
BLD-0-0-BDE-XX-ESEN3515	BOILER ATTENDANT - BUILDINGS	0.00	0.00					37,127
BLD-L-A-BDE-XX-ESEN3516	BOILER ATTENDANT TRAINEE - BUILDINGS	0.00	0.00				2,655	
CBB-0-0-BDE-XX-ESCS0000	COSATA-PS - CHGBK/BBK	0.00	0.00				(578,138)	(877,622)
Total Position Salaries		635.70	598.22	33,887,305	34,482,336	34,171,193	34,314,594	34,077,455
Position Benefits								
DWC-0-0-BDE-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	18,061,929	18,904,049	18,384,105	18,804,397	18,333,670
Total Position Benefits		0.00	0.00	18,061,929	18,904,049	18,384,105	18,804,397	18,333,670
Other Wages								
OGA-L-A-BDE-XX-EWOT0000	OVERTIME - OTH GN AD	0.00	0.00	10,664	10,958	9,957	3,221	6,349
SAM-L-A-BDE-XX-EWOT0000	OVERTIME - SCH ADMIN	0.00	0.00	7,750	7,750	7,500	12,186	11,421
SAM-L-A-BDE-XX-EWPC0000	PART TIME CLERICAL - SCH ADMIN	0.00	0.00	12,450	12,450	11,750	1,402	5,509
GEN-0-S-BDE-XX-EWLT9510	L.T.E. CERTIFICATED - GEN SCH	0.00	0.00					13,915
GEN-L-S-BDE-XX-EWPT0000	PT CERTIFICATED - GEN SCH	0.00	0.00	155,754	158,032	142,047	178,243	165,306
GEN-L-I-BDE-XX-EWPT5105	PT CERTIFICATED - GEN SCH	0.00	0.00	15,000	15,000	15,000	9,859	6,308
DTS-L-S-BDE-XX-EWPT0000	PT CERTIFICATED - PRG SUPP TCHR	0.00	0.00				631	
EXC-L-S-BDE-XX-EWPT0000	PT CERTIFICATED - CO-CUR AC	0.00	0.00	20,700	16,723	9,683	11,954	11,137
SDV-L-S-BDE-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	4,500	4,500	2,000	6,809	4,210
SD1-L-S-BDE-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	46,100	47,486	62,840	26,058	23,107
SAM-L-A-BDE-XX-EWPT0000	PT CERTIFICATED - SCH ADMIN	0.00	0.00	26,371	24,065	25,135	22,993	33,542
GEN-0-S-BDE-XX-EWNS0000	NOON SUPERVISION - GEN SCH	0.00	0.00	1	1	1		
GEN-0-S-BDE-XX-EWNS5105	NOON/BUS SUPERVISION-TCHR - GEN SCH	0.00	0.00	500	500	500		
GEN-0-I-BDE-XX-EWTS0000	TEACHER AS SUBSTITUTE - GEN SCH	0.00	0.00	18,001	19,001	14,001	3,101	4,466
GEN-0-I-BDE-XX-EWTS5210	TEACHER AS SUBSTITUTE - GEN SCH	0.00	0.00	800	1,300	1,000		
GEN-L-I-BDE-XX-EWST0000	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00	56,465	49,400	18,400	48,316	59,245
GEN-L-I-BDE-XX-EWST5300	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00	38,992	42,987	42,587	24,111	27,218
GEN-L-I-BDE-XX-EWST5302	SUPPLEMENTAL TEACHER - GEN SCH	0.00	0.00				409	
ECS-0-I-BDE-XX-EWST5300	SUBSTITUTE TEACHER - ERLY CHLD	0.00	0.00	1,264	1,264	1,264		
SDV-L-S-BDE-XX-EWST0000	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00			2,000	329	
SD1-L-S-BDE-XX-EWST0000	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00	24,100	30,400	40,420	4,078	7,064
SD1-L-S-BDE-XX-EWST5300	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00	5,000	5,000	1,820		8,447
MCC-0-I-BDE-XX-EWSH0000	HANDIC CHILD AIDE SUB - MULTICTG COMPR	0.00	0.00	500	500	500		
GEN-L-I-BDE-XX-EWLT9530	L.T.E. NO PENSION - GEN SCH	0.00	0.00	40,000	36,000	56,000	41,962	53,690
GEN-L-S-BDE-XX-EWPO0000	PART-TIME OTHER - GEN SCH	0.00	0.00	194,259	191,584	149,794	214,198	223,542
GEN-0-A-BDE-XX-EWPO5706	PT PARA BILINGUAL - GEN SCH	0.00	0.00					(239)
RDG-L-I-BDE-XX-EWLT9530	L.T.E. NO PENSION - READING	0.00	0.00		5,531			
EXC-L-S-BDE-XX-EWPO0000	PART-TIME OTHER - CO-CUR AC	0.00	0.00			1,000	524	139
SD1-0-I-BDE-XX-EWPO0000	PART-TIME OTHER - STAFF DEV	0.00	0.00	10,500	10,500	10,500		7,085
OGA-L-A-BDE-XX-EWPO0000	PART-TIME OTHER - OTH GN AD	0.00	0.00				(77)	
SAM-L-A-BDE-XX-EWPO0000	PART-TIME OTHER - SCH ADMIN	0.00	0.00	9,600	9,600	9,600	1,129	671
BLD-0-0-BDE-XX-EWSB0000	SUB BLDG SERV HELPER - BUILDINGS	0.00	0.00				2,083	2,638
BLD-L-A-BDE-XX-EWES0000	SITE PAY - BUILDINGS	0.00	0.00	500	500	500		2,889
BLD-0-A-BDE-XX-EWES3500	SITE PAY - BUILDINGS	0.00	0.00				1,260	90
OPR-0-0-BDE-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - OPERATION	0.00	0.00				358	1,269
OPR-0-0-BDE-XX-EWXM3500	EXTRA HRS-MISC. ACTIVITIES - OPERATION	0.00	0.00					2,413
BLD-L-B-BDE-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - BUILDINGS	0.00	0.00	43,412	38,698	33,647	26,282	38,638
Total Other Wages		0.00	0.00	743,183	739,730	669,446	641,430	720,080
Other Benefits								
DWC-0-0-BDE-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	6,000	5,400	4,800	6,294	10,140
DWC-0-0-BDE-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	374,806	386,045	325,288	328,508	351,031
Total Other Benefits		0.00	0.00	380,806	391,445	330,088	334,802	361,172

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		Pos.	Pos.	Amount	2020	2019	2020	2019
Purchased Services								
GEN-L-S-BDE-XX-ECAR0000	CAR ALLOWANCE, LOCAL - GEN SCH	0.00	0.00	24,994	24,490	23,289	6,324	8,460
GEN-0-S-BDE-XX-ECNS0000	CONSULTANT SERVICES - GEN SCH	0.00	0.00	100	100			
GEN-L-I-BDE-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - GEN SCH	0.00	0.00	1,500	1,500	1,500	3,033	885
GEN-L-I-BDE-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00	264,189	312,630	245,275	232,498	245,944
GEN-L-I-BDE-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00	6,595	6,595	6,595	35,009	10,994
GEN-L-I-BDE-XX-EEFR0000	EXTENSION FUND REIMBURSEMENT - GEN SCH	0.00	0.00				465	250
GEN-0-0-BDE-XX-EOSV0000	OPTIONAL SERVICES - GEN SCH	0.00	0.00	2	2			250
GEN-L-I-BDE-XX-EOSVEDUP	OPTIONAL SVC-DUPLICATING - GEN SCH	0.00	0.00	2,501	2,572	500		153
GEN-0-0-BDE-XX-EOSVFEDM	OPTIONAL SVC FMS ED MAINT - GEN SCH	0.00	0.00	44,387	68,879	3,300	23,571	6,490
GEN-L-I-BDE-XX-EPPT0000	PUPIL TRANSPORTATION - GEN SCH	0.00	0.00	10,100	10,100	10,500	11,316	9,831
GEN-0-S-BDE-XX-EPST0000	POSTAGE - GEN SCH	0.00	0.00	2,800	2,543	3,135	42	618
GEN-L-I-BDE-XX-ETCS0000	TRANSFER TO CESA - GEN SCH	0.00	0.00				184	9,901
GEN-L-I-BDE-XX-ETEL0000	TELEPHONE - GEN SCH	0.00	0.00				461	20
GEN-0-S-BDE-XX-ETRV0000	TRAVEL - OUT OF TOWN - GEN SCH	0.00	0.00	1,800	6,800	3,100	1,213	8,370
GN6-0-0-BDE-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00					217
GN6-0-0-BDE-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00		300	300	35,088	23,461
GN6-0-0-BDE-XX-EOSV0000	OPTIONAL SERVICES - GEN SCH	0.00	0.00	86,305	159,556	135,822	145,504	94,172
GN6-0-0-BDE-XX-EOSVEDUP	OPTIONAL SVC-DUPLICATING - GEN SCH	0.00	0.00	72,546	77,147	76,196	2,456	48,065
GN6-0-A-BDE-XX-EOSVFEDM	OPTIONAL SVC FMS ED MAINT - GEN SCH	0.00	0.00	417,074	419,450	361,322	662,054	645,041
GN6-0-A-BDE-XX-EOSVTRAN	OPTIONAL SVC TRANSPORTATION - GEN SCH	0.00	0.00		386	386	228	6,283
GN6-0-0-BDE-XX-EPPT0000	PUPIL TRANSPORTATION - GEN SCH	0.00	0.00				821	1,042
GN6-0-0-BDE-XX-EPST0000	POSTAGE - GEN SCH	0.00	0.00				2,373	330
MUS-L-I-BDE-XX-ECTS0000	CONTRACT SERVICES - MUSIC	0.00	0.00	4,676	18,999	18,999	1,947	15,290
ESL-0-S-BDE-XX-ECAR0000	CAR ALLOWANCE, LOCAL - ESL	0.00	0.00	500	500	500	721	1,388
SPC-L-S-BDE-XX-ECTS0000	CONTRACT SERVICES - SPECIALTY	0.00	0.00	15,000	40,459	40,459	18,833	3,761
SLD-0-0-BDE-XX-EPPT0000	PUPIL TRANSPORTATION - LRNG DISB	0.00	0.00				106	
MCG-L-I-BDE-XX-ECTS0000	CONTRACT SERVICES - MULTICATEG	0.00	0.00			1,000	296	
MCC-L-I-BDE-XX-ECTS0000	CONTRACT SERVICES - MULTICTG COMPR	0.00	0.00				2,150	
SPB-L-I-BDE-XX-ECTS0000	CONTRACT SERVICES - SCH SPEC ED AIDE	0.00	0.00					2,960
SDV-0-S-BDE-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00	900	900	1,300	223	
SDV-0-S-BDE-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00				600	124
SD1-0-S-BDE-XX-ECNS0000	CONSULTANT SERVICES - STAFF DEV	0.00	0.00	200	200	100		
SD1-L-S-BDE-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00	1,000	1,000	1,000		3,250
SD1-L-S-BDE-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00	10,000	10,000			140
SD1-L-S-BDE-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	53,797	50,018	51,866	13,844	18,346
SAM-0-A-BDE-XX-EADV0000	OFFICIAL ADVERTISING - SCH ADMIN	0.00	0.00	4,197	4,150	4,150	3,687	8,142
SAM-0-A-BDE-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SCH ADMIN	0.00	0.00	1,698	1,698	1,698	501	420
SAM-0-A-BDE-XX-ECTS0000	CONTRACT SERVICES - SCH ADMIN	0.00	0.00	7,295	7,295	7,295	17,413	18,716
SAM-0-A-BDE-XX-EDUP0000	DUPLICATING/PRINTING - SCH ADMIN	0.00	0.00	5,600	3,600	2,100	13,431	4,810
SAM-0-A-BDE-XX-EPST0000	POSTAGE - SCH ADMIN	0.00	0.00	47,803	43,614	37,911	47,987	35,740
BLD-L-A-BDE-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - BUILDINGS	0.00	0.00					575
BLD-L-B-BDE-XX-ECTS0000	CONTRACT SERVICES - BUILDINGS	0.00	0.00				154	3,910
BLD-0-A-BDE-XX-EDUP0000	DUPLICATING/PRINTING - BUILDINGS	0.00	0.00				36	
EQM-L-A-BDE-XX-ECTS0000	CONTRACT SERVICES - EQUIPMENT	0.00	0.00	446,214	438,202	424,913	332,666	347,023
EQM-L-A-BDE-XX-ECTSCOVD	CONTRACT SERVICES-COVID 19 - EQUIPMENT	0.00	0.00				4,035	
EQM-L-A-BDE-XX-EDUP0000	DUPLICATING/PRINTING - EQUIPMENT	0.00	0.00				9,455	1,947
EQM-L-A-BDE-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00	49,088	46,588	55,010	72,231	65,500
EQM-0-0-BDE-XX-EOSV0000	OPTIONAL SERVICES - EQUIPMENT	0.00	0.00					307
EQM-L-A-BDE-XX-EPPT0000	PUPIL TRANSPORTATION - EQUIPMENT	0.00	0.00					1,834
FLD-L-I-BDE-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - FIELD TRP	0.00	0.00					1,025
FLD-L-I-BDE-XX-ECTS0000	CONTRACT SERVICES - FIELD TRP	0.00	0.00				3,804	4,286
FLD-L-I-BDE-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00	65,865	76,953	70,836	69,164	59,577
FLD-L-I-BDE-XX-ETRV0000	TRAVEL - OUT OF TOWN - FIELD TRP	0.00	0.00				198	
PIN-0-A-BDE-XX-ETEL0000	TELEPHONE - PUB INFO	0.00	0.00	500	500	500		
CBB-0-0-BDE-XX-EBBS0000	BUY BACK SERVICES - CHGBK/BBK	0.00	0.00					98
Total Purchased Services		0.00	0.00	1,649,226	1,837,726	1,590,857	1,776,140	1,719,962
Supplies/Supply Backorders								

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GEN-0-S-BDE-XX-EPMT0000	PREPARED MATERIALS/AV MEDIA - GEN SCH	0.00	0.00	1,200	1,200	1,200		
SLB-L-S-BDE-XX-EPMT0000	PREPARED MATERIALS/AV MEDIA - LIBRARY	0.00	0.00				2,279	
GEN-L-I-BDE-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00	1,941,347	1,800,801	1,743,568	1,123,038	886,031
GEN-L-I-BDE-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - GEN SCH	0.00	0.00				8,683	
GN6-0-0-BDE-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00				1,738	285
TCC-L-S-BDE-XX-ESUP0000	SUPPLIES-CONSUMABLE - TECH/COMP	0.00	0.00				45,726	10,504
ART-L-I-BDE-XX-ESUP0000	SUPPLIES-CONSUMABLE - ART	0.00	0.00					2,065
SPB-L-I-BDE-XX-ESUP0000	SUPPLIES-CONSUMABLE - SCH SPEC ED AIDE	0.00	0.00					126
SDV-L-S-BDE-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	1	1			
SLB-L-S-BDE-XX-ESUP0000	SUPPLIES-CONSUMABLE - LIBRARY	0.00	0.00				2,868	
SAM-L-A-BDE-XX-ESUP0000	SUPPLIES-CONSUMABLE - SCH ADMIN	0.00	0.00	25,818	29,099	23,399	20,330	19,555
BLD-L-B-BDE-XX-ESUP0000	SUPPLIES-CONSUMABLE - BUILDINGS	0.00	0.00	388,938	402,479	456,282	363,469	442,482
BLD-L-A-BDE-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - BUILDINGS	0.00	0.00				6,294	
EQM-L-A-BDE-XX-ESUP0000	SUPPLIES-CONSUMABLE - EQUIPMENT	0.00	0.00				2,350	3,507
FLD-L-I-BDE-XX-ESUP0000	SUPPLIES-CONSUMABLE - FIELD TRP	0.00	0.00				534	963
GEN-L-I-BDE-XX-ECPU0000	COMPUTERS - GEN SCH	0.00	0.00				39,426	4,991
GEN-L-S-BDE-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - GEN SCH	0.00	0.00	44,460	49,800	32,300	127,917	76,090
TCC-L-I-BDE-XX-ECPU0000	COMPUTERS - TECH/COMP	0.00	0.00	191,156	138,150	123,735	197,987	128,693
TCC-0-I-BDE-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - TECH/COMP	0.00	0.00	1,000	1,000	1,000	3,400	3,396
SLB-L-S-BDE-XX-ECPU0000	COMPUTERS - LIBRARY	0.00	0.00				11,133	3,930
SLB-L-S-BDE-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - LIBRARY	0.00	0.00				11,639	
SAM-L-A-BDE-XX-ECPU0000	COMPUTERS - SCH ADMIN	0.00	0.00				1,017	
BLD-L-A-BDE-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - BUILDINGS	0.00	0.00				323	7,800
EQM-L-A-BDE-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - EQUIPMENT	0.00	0.00	10,000	10,000			
GEN-0-I-BDE-XX-ETXB0000	TEXTBOOKS - GEN SCH	0.00	0.00	20,312	28,312	20,157	22,986	12,451
GEN-0-S-BDE-XX-ENTB0000	NON-TEXT BOOKS - GEN SCH	0.00	0.00	3,001	3,001	3,001	7,542	8,572
SLB-L-S-BDE-XX-ENTB0000	NON-TEXT BOOKS - LIBRARY	0.00	0.00	294,000	302,260	290,820	190,163	266,412
BLD-L-A-BDE-XX-ENTB0000	NON-TEXT BOOKS - BUILDINGS	0.00	0.00				70	
GEN-L-I-BDE-XX-ECLN0000	CLOTHING/LINEN - GEN SCH	0.00	0.00				5,824	3,677
GEN-L-I-BDE-XX-EFOD0000	FOOD - GEN SCH	0.00	0.00				2,012	3,132
GEN-L-S-BDE-XX-EMAG0000	MAGAZINES & NEWSPAPERS - GEN SCH	0.00	0.00				6,232	
GEN-L-I-BDE-XX-ESWR0000	SOFTWARE-PROGRAMMED - GEN SCH	0.00	0.00					9,978
TCC-L-I-BDE-XX-ESWR0000	SOFTWARE-PROGRAMMED - TECH/COMP	0.00	0.00				2,318	
OGA-L-A-BDE-XX-EFOD0000	FOOD - OTH GN AD	0.00	0.00				117	
SAM-0-A-BDE-XX-EFOD0000	FOOD - SCH ADMIN	0.00	0.00					182
Total Supplies/Supply Backorders		0.00	0.00	2,921,233	2,766,103	2,695,462	2,207,426	1,894,832
Capital Expenses								
GEN-L-I-BDE-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - GEN SCH	0.00	0.00	28,059				
GN6-0-0-BDE-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - GEN SCH	0.00	0.00				19,355	
TCC-0-A-BDE-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - TECH/COMP	0.00	0.00			100		
BLD-0-A-BDE-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - BUILDINGS	0.00	0.00				15,035	14,819
MBM-L-A-BDE-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - MIN MODIF	0.00	0.00	90,362	96,556	161,633	58,967	194,623
GEN-L-S-BDE-XX-EEQ50000	EQUIPMENT (5000) - GEN SCH	0.00	0.00				33,429	67,390
GEN-L-I-BDE-XX-EEQP0000	EQUIPMENT - GEN SCH	0.00	0.00				5,451	
GN6-0-0-BDE-XX-EEQ50000	EQUIPMENT (5000) - GEN SCH	0.00	0.00				15,373	11,839
TCC-L-I-BDE-XX-EEQ50000	EQUIPMENT (5000) - TECH/COMP	0.00	0.00					9,000
TCC-L-I-BDE-XX-EEQP0000	EQUIPMENT - TECH/COMP	0.00	0.00				293	
BLD-0-A-BDE-XX-EEQ50000	EQUIPMENT (5000) - BUILDINGS	0.00	0.00					21,668
BLD-0-A-BDE-XX-EEQP0000	EQUIPMENT - BUILDINGS	0.00	0.00				619	
EQM-L-A-BDE-XX-EEQ50000	EQUIPMENT (5000) - EQUIPMENT	0.00	0.00	12,000	12,000		13,174	
MBM-0-A-BDE-XX-EEQ50000	EQUIPMENT (5000) - MIN MODIF	0.00	0.00				9,618	
Total Capital Expenses		0.00	0.00	130,421	108,556	161,733	171,320	319,340
Other Objects								
GEN-0-0-BDE-XX-ECDF0000	CARRYOVER-DEFICIT - GEN SCH	0.00	0.00		26,011			
GEN-L-I-BDE-XX-EDDU0000	SERV FEES/DUES-DISTRICT - GEN SCH	0.00	0.00				325	159
GEN-0-S-BDE-XX-EODU0000	OTH DUES/FEES/TEACHER LIC - GEN SCH	0.00	0.00	10,260	10,260	10,260	3,700	12,456
GN6-0-0-BDE-XX-ECDF0000	CARRYOVER-DEFICIT - GEN SCH	0.00	0.00	2,728	59,377	29,951		
GN6-0-0-BDE-XX-ECSP0000	CARRYOVER-SURPLUS - GEN SCH	0.00	0.00	(148,193)				

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GN6-0-0-BDE-XX-EDDU0000	SERV FEES/DUES-DISTRICT - GEN SCH	0.00	0.00					45
SAM-0-A-BDE-XX-EDDU0000	SERV FEES/DUES-DISTRICT - SCH ADMIN	0.00	0.00					45
Total Other Objects		0.00	0.00	(135,205)	95,648	40,211	4,025	12,705
Total BDE-ELEMENTARY SCHOOLS		635.70	598.22	57,638,898	59,325,593	58,043,095	58,254,137	57,439,219

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NIC-NON-INSTR CHARTER SCHOOLS

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		Pos.	Pos.	Amount	2020	2019	2020	2019
Purchased Services								
GOE-0-I-NIC-XX-ECTV0000	CONTRACT SERVICES - GEN EDUCATION	0.00	0.00	77,842,983	70,006,948	69,665,748	72,281,949	67,131,435
SEP-0-I-NIC-XX-ECTV0000	CONTRACT SERVICES - SPEC ED PAYMENT	0.00	0.00				1,394,902	1,693,781
Total Purchased Services		0.00	0.00	77,842,983	70,006,948	69,665,748	73,676,851	68,825,216
Supplies/Supply Backorders								
SLB-0-S-NIC-XX-ENTB0000	NON-TEXT BOOKS - LIBRARY	0.00	0.00				208,456	191,943
Total Supplies/Supply Backorders		0.00	0.00				208,456	191,943
Capital Expenses								
Total Capital Expenses		0.00	0.00					
Total NIC-NON-INSTR CHARTER SCHOOLS		0.00	0.00	77,842,983	70,006,948	69,665,748	73,885,308	69,017,159

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BDS-CHARTER SCHOOLS

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		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
SAM-L-A-BDS-XX-ESAP5005	ASST PRINCIPAL ELEM - SCH ADMIN	1.00	1.00	85,353	83,710		50,459	
SAM-H-A-BDS-XX-ESCL3417	SCH SECRETARY I HRLY 10 MO - SCH ADMIN	0.50	0.00	2,295	11,620			
SAM-H-A-BDS-XX-ESCL5787	SCH SEC I 10 MO-SPEC CAL - SCH ADMIN	0.00	0.00			15,236	6,075	12,379
SAM-L-A-BDS-XX-ESCL5869	HEAD SECRETARY (10 MO) - SCH ADMIN	1.00	1.00	29,494	27,120	28,340	33,781	33,189
GEN-8-I-BDS-XX-ESTC5105	TEACHER - GEN SCH	20.00	20.00	1,232,040	1,203,000	1,203,600	1,362,716	1,335,104
GEN-L-I-BDS-XX-ESTC6200	TEACHER - SPEC CAL - GEN SCH	0.00	0.00				(3,963)	28,001
KG4-J-I-BDS-XX-ESTC5105	TEACHER - K4 KNDGTN	4.00	4.00	246,408	240,600	240,720	293,154	298,734
KG5-K-I-BDS-XX-ESTC5105	TEACHER - K5 KNDGRN	4.00	4.00	246,408	240,600	240,720	277,155	263,305
KG5-K-I-BDS-XX-ESTC6200	TEACHER - SPEC CAL - K5 KNDGRN	0.00	0.00					7,786
ART-L-I-BDS-XX-ESTC5105	TEACHER - ART	0.10	0.10	6,160	6,015	6,018		7,950
ART-L-I-BDS-XX-ESTC5106	PERMIT TEACHER - ART	0.00	0.00				4,353	
ART-M-I-BDS-XX-ESTC6200	TEACHER - SPEC CAL - ART	0.60	1.20	73,923	36,090	24,880	28,570	25,583
ENG-M-I-BDS-XX-ESTC6200	TEACHER - SPEC CAL - ENGLISH	4.75	5.00	308,010	285,712	151,987	224,523	178,099
MTH-M-I-BDS-XX-ESTC6200	TEACHER - SPEC CAL - MATH	3.00	4.00	246,408	180,450	49,629	264,534	50,686
MUS-L-I-BDS-XX-ESTC5105	TEACHER - MUSIC	0.20	0.20	12,320	12,030	12,036	9,208	8,883
MUS-L-I-BDS-XX-ESTC6200	TEACHER - SPEC CAL - MUSIC	0.50	0.20	12,320	30,075	36,108	8,174	14,882
SCN-M-I-BDS-XX-ESTC6200	TEACHER - SPEC CAL - SCIENCE	3.00	3.00	184,806	180,450	91,940	178,813	97,084
SCN-M-I-BDS-XX-ESTC6209	PERMIT TEACHER-ES - SCIENCE	0.00	0.00				80,998	
SSC-M-I-BDS-XX-ESTC6200	TEACHER - SPEC CAL - SOCIAL SC	2.75	3.00	184,806	165,412	43,492	154,775	55,583
SSC-M-I-BDS-XX-ESTC6209	PERMIT TEACHER-ES - SOCIAL SC	0.00	0.00				52,882	
BLG-L-I-BDS-XX-ESTC6200	TEACHER - SPEC CAL - BILNG/MTC	19.00	21.00	1,293,642	1,142,850	1,113,330	761,707	689,987
BLG-L-I-BDS-XX-ESTC6209	PERMIT TEACHER-ES - BILNG/MTC	0.00	0.00				159,331	133,466
ESL-L-I-BDS-XX-ESTC6200	TEACHER - SPEC CAL - ESL	4.00	4.00	246,408	240,600	240,720	127,393	114,252
ESL-L-I-BDS-XX-ESTC6209	PERMIT TEACHER-ES - ESL	0.00	0.00				43,576	19,960
HPE-L-I-BDS-XX-ESTC5105	TEACHER - HEALTH/PE	0.30	0.10	6,160	18,045	18,054	22,473	22,695
HPE-M-I-BDS-XX-ESTC6200	TEACHER - SPEC CAL - HEALTH/PE	0.50	1.60	98,563	30,075		25,092	23,237
HPE-M-I-BDS-XX-ESTC6209	PERMIT TEACHER-ES - HEALTH/PE	0.00	0.00				106,385	
DII-P-S-BDS-XX-ESTC5105	TEACHER - DIR/IMP	1.00	1.00	61,602	60,150	60,180	81,486	23,309
DII-M-I-BDS-XX-ESTC6200	TEACHER - SPEC CAL - DIR/IMP	0.80	1.20	73,922	48,120			3,630
SLB-L-S-BDS-XX-ESTC5105	TEACHER - LIBRARY	0.20	0.20	12,320	12,030	12,036		
SLB-L-S-BDS-XX-ESTC5127	LIBRARY MEDIA SPECIALIST - LIBRARY	0.00	0.00				4	3,744
SLB-L-S-BDS-XX-ESTC5229	PERMIT-LIBRARY MEDIA SPECIALST - LIBRARY	0.00	0.00				17,131	9,148
SSW-L-S-BDS-XX-ESSW6018	SOCIAL WORKER - SOCI WORK	0.20	0.10	7,098	13,982	13,990	12,383	10,437
SSW-H-S-BDS-XX-ESSW6022	SOCIAL WORKER-SPEC CAL - SOCI WORK	0.50	0.30	21,294	34,955	28,237	37,181	31,809
PSY-L-S-BDS-XX-ESPS6000	PSYCHOLOGIST - PSYCH SRV	0.10	0.10	7,548	7,069		8,919	
PSY-H-S-BDS-XX-ESPS6003	PSYCHOLOGIST-SPEC CAL - PSYCH SRV	0.60	0.40	30,193	42,414	10,730	34,295	9,971
GEN-H-I-BDS-XX-ESEA5705	PARA ED ASST-HOURLY - GEN SCH	0.00	0.00				4,112	
GEN-P-I-BDS-XX-ESEA5706	PARA EDUC ASST - GEN SCH	10.59	8.46	233,083	278,199	315,136	269,489	319,173
GEN-L-I-BDS-XX-ESEA5720	PARA ED ASST-SPEC CAL - GEN SCH	9.44	6.93	190,927	247,990	155,136	166,843	246,996
PRT-M-S-BDS-XX-ESEA5726	PARA-PARENT INVOLVEMENT ES - PARENT	0.00	0.00				14,470	
BLD-M-B-BDS-XX-ESEN3515	BOILER ATTENDANT - BUILDINGS	0.00	0.00				21,117	
CBB-0-0-BDS-XX-ESCS0000	COSATA-PS - CHGBK/BBK	0.00	0.00				(182,858)	3,089
Total Position Salaries		92.63	92.09	5,153,511	4,879,363	4,112,255	4,756,755	4,082,165
Position Benefits								
DWC-0-0-BDS-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	2,746,822	2,582,393	2,212,397	2,606,701	2,196,204
Total Position Benefits		0.00	0.00	2,746,822	2,582,393	2,212,397	2,606,701	2,196,204
Other Wages								
OGA-0-A-BDS-XX-EWOT0000	OVERTIME - OTH GN AD	0.00	0.00	250	250	250		83
SAM-0-A-BDS-XX-EWOT0000	OVERTIME - SCH ADMIN	0.00	0.00	1,200	2,500	1,000		
SAM-0-A-BDS-XX-EWSC3450	SECRETARY SUBSTITUTE - SCH ADMIN	0.00	0.00	1	1	1		
GEN-L-S-BDS-XX-EWPT0000	PT CERTIFICATED - GEN SCH	0.00	0.00	17,225	35,395	35,395	60,649	36,485
EXC-M-I-BDS-XX-EWPT0000	PT CERTIFICATED - CO-CUR AC	0.00	0.00	10,000	12,500		5,996	7,971
SDV-L-S-BDS-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00		2,000	2,000		
SD1-0-S-BDS-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	4,200	5,500	4,500	2,272	5,081
SAM-0-A-BDS-XX-EWPT0000	PT CERTIFICATED - SCH ADMIN	0.00	0.00	1,200	2,500	1,500	3,159	
GEN-0-S-BDS-XX-EWNS0000	NOON SUPERVISION - GEN SCH	0.00	0.00	1	1	1		
GEN-H-I-BDS-XX-EWST0000	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00	3,500	3,500	3,500	(210)	2,173

BU600
BDS-CHARTER SCHOOLS

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Requested: 10/27/2020
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Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
GEN-0-I-BDS-XX-EWST5300	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00	6,500	8,500	6,500	5,550	9,925
GEN-L-I-BDS-XX-EWLT9530	L.T.E. NO PENSION - GEN SCH	0.00	0.00	13,500	13,500	13,500	13,272	13,125
GEN-L-S-BDS-XX-EWPO0000	PART-TIME OTHER - GEN SCH	0.00	0.00	16,200	17,200	17,200	11,667	19,588
MUS-L-I-BDS-XX-EWLT9530	L.T.E. NO PENSION - MUSIC	0.00	0.00				6,588	
BLD-M-B-BDS-XX-EWES3500	SITE PAY - BUILDINGS	0.00	0.00				450	
OPR-0-A-BDS-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - OPERATION	0.00	0.00				8	63
BLD-0-A-BDS-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - BUILDINGS	0.00	0.00	1,000	2,000	1,300	3,580	1,098
Total Other Wages		0.00	0.00	74,777	105,347	86,647	112,984	95,595
Other Benefits								
ART-M-I-BDS-XX-EBOW0000	BENEFITS-OTHER WAGES - ART	0.00	0.00				1,853	
DWC-0-0-BDS-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	2,025	2,025	2,025	2,979	1,968
DWC-0-0-BDS-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	32,661	50,332	39,354	49,178	44,369
Total Other Benefits		0.00	0.00	34,686	52,357	41,379	54,011	46,338
Purchased Services								
GEN-0-S-BDS-XX-ECAR0000	CAR ALLOWANCE, LOCAL - GEN SCH	0.00	0.00	1,880	1,501	1,001	340	557
GEN-0-S-BDS-XX-ECNS0000	CONSULTANT SERVICES - GEN SCH	0.00	0.00	1	14,900	4,900	4,000	4,800
GEN-0-S-BDS-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - GEN SCH	0.00	0.00	1,000	2,000	1,200		799
GEN-M-I-BDS-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00	56,429	53,594	57,100	7,565	12,729
GEN-M-I-BDS-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00	1,500	1,500	500	3,334	3,682
GEN-M-I-BDS-XX-EPPT0000	PUPIL TRANSPORTATION - GEN SCH	0.00	0.00	2,000	2,000		2,609	
GEN-M-I-BDS-XX-EPST0000	POSTAGE - GEN SCH	0.00	0.00				103	
GEN-P-I-BDS-XX-ETRV0000	TRAVEL - OUT OF TOWN - GEN SCH	0.00	0.00				5,303	331
GN6-0-0-BDS-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00				7,323	542
GN6-0-A-BDS-XX-EOSV0000	OPTIONAL SERVICES - GEN SCH	0.00	0.00	58,264	54,285	47,466	186,993	198,333
GN6-0-0-BDS-XX-EOSVEDUP	OPTIONAL SVC-DUPLICATING - GEN SCH	0.00	0.00	6,001	1,701	501		2,578
GN6-0-A-BDS-XX-EOSVFEDM	OPTIONAL SVC FMS ED MAINT - GEN SCH	0.00	0.00	39,944	52,207	24,640	82,162	26,637
GN6-0-A-BDS-XX-EOSVSBC	OPTIONAL SVC SHARED BLDG CST - GEN SCH	0.00	0.00	1	1	1		
GN6-0-A-BDS-XX-EOSVTRAN	OPTIONAL SVC TRANSPORTATION - GEN SCH	0.00	0.00	233,670	333,101	332,601	332,601	335,086
MUS-L-I-BDS-XX-ECTS0000	CONTRACT SERVICES - MUSIC	0.00	0.00		18,511	18,511	18,622	18,500
SD1-0-S-BDS-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	1,100	2,100	1,100	1,660	3,209
SAM-H-A-BDS-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SCH ADMIN	0.00	0.00				153	
SAM-0-A-BDS-XX-EDUP0000	DUPLICATING/PRINTING - SCH ADMIN	0.00	0.00				316	
SAM-L-A-BDS-XX-ELPC0000	PAY TO OTHER GOV'TL UNITS - SCH ADMIN	0.00	0.00	75	75	75		
SAM-0-A-BDS-XX-EMTC0000	MAINTENANCE CONTRACTS - SCH ADMIN	0.00	0.00	100	100	100	324	
SAM-0-A-BDS-XX-EPST0000	POSTAGE - SCH ADMIN	0.00	0.00	9,750	9,750	8,000	10,109	9,284
BLD-0-A-BDS-XX-ECTS0000	CONTRACT SERVICES - BUILDINGS	0.00	0.00					204
EQM-L-A-BDS-XX-ECTS0000	CONTRACT SERVICES - EQUIPMENT	0.00	0.00	51,500	49,000	45,000	49,844	41,621
EQM-M-A-BDS-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00	10,000	7,500		154	
FLD-L-I-BDS-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00	14,900	17,200	6,959	2,512	6,003
CBB-0-A-BDS-XX-EPST0000	POSTAGE - CHGBK/BBK	0.00	0.00					15
CBB-0-S-BDS-XX-ESGF0000	ADMINISTRATIVE FEES - CHGBK/BBK	0.00	0.00				1,118,234	1,047,853
Total Purchased Services		0.00	0.00	488,115	621,026	549,655	1,834,267	1,712,769
Supplies/Supply Backorders								
GEN-0-S-BDS-XX-EPMT0000	PREPARED MATERIALS/AV MEDIA - GEN SCH	0.00	0.00	100	100	100		
GEN-P-I-BDS-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00	263,446	226,042	189,406	66,182	157,418
SLB-L-S-BDS-XX-ESUP0000	SUPPLIES-CONSUMABLE - LIBRARY	0.00	0.00				(789)	
SAM-0-A-BDS-XX-ESUP0000	SUPPLIES-CONSUMABLE - SCH ADMIN	0.00	0.00	27,837	7,072	5,938	6,598	1,129
BLD-P-B-BDS-XX-ESUP0000	SUPPLIES-CONSUMABLE - BUILDINGS	0.00	0.00	29,214	32,241	26,486	16,991	28,937
FLD-0-S-BDS-XX-ESUP0000	SUPPLIES-CONSUMABLE - FIELD TRP	0.00	0.00				(150)	
GEN-M-I-BDS-XX-ECPU0000	COMPUTERS - GEN SCH	0.00	0.00	3,000			24,933	19,740
GEN-0-A-BDS-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - GEN SCH	0.00	0.00	2,821	2,045	2,000	1,091	1,501
TCC-P-I-BDS-XX-ECPU0000	COMPUTERS - TECH/COMP	0.00	0.00	36,336	9,820	13,320	39,693	15,381
SLB-H-S-BDS-XX-ECPU0000	COMPUTERS - LIBRARY	0.00	0.00					3,738
MBM-0-A-BDS-XX-ECPU0000	COMPUTERS - MIN MODIF	0.00	0.00					21,360
GEN-0-I-BDS-XX-ETXB0000	TEXTBOOKS - GEN SCH	0.00	0.00	5,000		6,000	3,272	16,416
SLB-P-S-BDS-XX-ENTB0000	NON-TEXT BOOKS - LIBRARY	0.00	0.00	38,840	36,140	32,360	33,160	27,444
GEN-M-I-BDS-XX-ECLN0000	CLOTHING/LINEN - GEN SCH	0.00	0.00	3,000	3,000		1,432	

BU600
BDS-CHARTER SCHOOLS

Milwaukee Public Schools
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Requested: 10/27/2020
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Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
GEN-M-I-BDS-XX-EFOD0000	FOOD - GEN SCH	0.00	0.00				596	375
GEN-0-S-BDS-XX-EMAG0000	MAGAZINES & NEWSPAPERS - GEN SCH	0.00	0.00	49	49	50		
GEN-0-I-BDS-XX-ESWR0000	SOFTWARE-PROGRAMMED - GEN SCH	0.00	0.00	9,000	3,520	3,520		2,226
Total Supplies/Supply Backorders		0.00	0.00	418,643	320,029	279,180	193,012	295,669
Capital Expenses								
MBM-L-A-BDS-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - MIN MODIF	0.00	0.00	2,001	1	82,455	7,360	246,539
GEN-P-I-BDS-XX-EEQ50000	EQUIPMENT (5000) - GEN SCH	0.00	0.00				17,306	
Total Capital Expenses		0.00	0.00	2,001	1	82,455	24,666	246,539
Other Objects								
GEN-0-I-BDS-XX-EDDU0000	SERV FEES/DUES-DISTRICT - GEN SCH	0.00	0.00				45	45
GN6-0-0-BDS-XX-ECDF0000	CARRYOVER-DEFICIT - GEN SCH	0.00	0.00	2,311	7,617	223		
GN6-0-0-BDS-XX-ECSP0000	CARRYOVER-SURPLUS - GEN SCH	0.00	0.00	(238,198)				
DWC-0-0-BDS-XX-EBAJ0000	BUDGET ADJ - DIST WIDE	0.00	0.00		(142,670)			
Total Other Objects		0.00	0.00	(235,887)	(135,053)	223	45	45
Total BDS-CHARTER SCHOOLS		92.63	92.09	8,682,668	8,425,463	7,364,191	9,582,444	8,675,327

BU600
BDK-K-8 SCHOOLS

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

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Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
SAM-P-A-BDK-XX-ESPR5000	PRINCIPAL I - ELEM TRAD (12T) - SCH ADMIN	0.00	0.00					44,547
SAM-P-A-BDK-XX-ESPR5001	PRINCIPAL II - ELEM TRAD (13T) - SCH	0.00	0.00					
SAM-P-A-BDK-XX-ESPR5004	PRINCIPAL I - M/CW/K8 (14T) - SCH ADMIN	0.00	0.00				115,858	66,831
SAM-P-A-BDK-XX-ESAP5005	ASST PRINCIPAL ELEM - SCH ADMIN	7.50	7.50	640,147	627,825	635,250	750,724	681,199
SAM-P-A-BDK-XX-ESAP6037	ASST PRINC-DIS ELEM SC I ES - SCH ADMIN	1.00	1.00	85,353	83,710	169,400	92,187	171,467
OSC-P-S-BDK-XX-ESCA5021	DEAN OF STUDENTS - OTH SPVR	0.00	1.00	61,838		177,920		77,103
SAM-P-A-BDK-XX-ESCL5866	SCHOOL SECRETARY I (10 MO) - SCH ADMIN	3.00	3.00	85,008	81,420	106,920	75,580	118,458
SAM-P-A-BDK-XX-ESCL5869	HEAD SECRETARY (10 MO) - SCH ADMIN	0.00	0.00					7,513
GEN-P-I-BDK-XX-ESTC4894	INTERN TEACHER-TFA ES CAL - GEN SCH	0.00	0.00					41,927
GEN-P-I-BDK-XX-ESTC5105	TEACHER - GEN SCH	532.95	520.98	32,093,410	32,056,943	33,583,449	30,189,584	31,957,553
GEN-P-I-BDK-XX-ESTC5106	PERMIT TEACHER - GEN SCH	0.00	0.00				2,139,268	1,454,112
GEN-P-I-BDK-XX-ESTC5204	INTERN TEACHER-TFA - GEN SCH	0.00	0.00				114,307	296,420
GEN-P-I-BDK-XX-ESTC5209	INTERN TEACHER MTEC - GEN SCH	0.00	0.00				250,000	227,232
GEN-8-I-BDK-XX-ESTC6200	TEACHER - SPEC CAL - GEN SCH	45.20	43.20	2,661,207	2,718,780	2,780,316	2,132,166	2,520,548
GEN-P-I-BDK-XX-ESTC6209	PERMIT TEACHER-ES - GEN SCH	0.00	0.00				438,563	148,790
GEN-P-I-BDK-XX-ESTC7200	TEACHER YEAR ROUND - GEN SCH	0.00	0.00					5,052
KG4-J-I-BDK-XX-ESTC5105	TEACHER - K4 KNDGTN	64.00	54.00	3,326,508	3,849,600	4,242,690	4,020,382	4,475,136
KG4-J-I-BDK-XX-ESTC5106	PERMIT TEACHER - K4 KNDGTN	0.00	0.00				204,624	39,237
KG4-J-I-BDK-XX-ESTC5209	INTERN TEACHER MTEC - K4 KNDGTN	0.00	0.00					42,348
KG4-J-I-BDK-XX-ESTC6200	TEACHER - SPEC CAL - K4 KNDGTN	5.00	5.00	308,010	300,750	361,080	384,912	361,070
KG3-I-I-BDK-XX-ESTC5105	TEACHER - 3 YR KINDRGTN	3.50	3.50	215,607	210,525	240,720	125,686	163,114
KG5-K-I-BDK-XX-ESTC5105	TEACHER - K5 KNDGRN	49.20	49.00	3,018,499	2,959,380	3,237,684	3,107,477	3,208,500
KG5-K-I-BDK-XX-ESTC5106	PERMIT TEACHER - K5 KNDGRN	0.00	0.00				155,453	148,855
KG5-K-I-BDK-XX-ESTC5204	INTERN TEACHER-TFA - K5 KNDGRN	0.00	0.00				44,645	124,418
KG5-K-I-BDK-XX-ESTC6200	TEACHER - SPEC CAL - K5 KNDGRN	1.00	1.00	61,602	60,150			13,537
ART-P-I-BDK-XX-ESTC5105	TEACHER - ART	10.20	8.70	535,937	613,530	631,890	428,627	409,627
ART-P-I-BDK-XX-ESTC5106	PERMIT TEACHER - ART	0.00	0.20	12,320			68,002	94,578
ART-P-I-BDK-XX-ESTC6200	TEACHER - SPEC CAL - ART	0.30	0.60	36,961	18,045	30,090		497
ENG-P-I-BDK-XX-ESTC5105	TEACHER - ENGLISH	0.00	0.00					15,022
RDG-P-I-BDK-XX-ESTC5105	TEACHER - READING	2.00	1.00	61,602	120,300	60,180	143,558	106,299
FLG-P-I-BDK-XX-ESTC5105	TEACHER - WORLD LANG	0.00	0.00					3,115
MTH-P-I-BDK-XX-ESTC5105	TEACHER - MATH	0.50	0.50	30,801	30,075	30,090		
MUS-P-I-BDK-XX-ESTC5105	TEACHER - MUSIC	6.80	4.70	289,528	409,020	415,242	362,499	404,452
MUS-P-I-BDK-XX-ESTC5106	PERMIT TEACHER - MUSIC	0.00	0.00				21,768	21,179
MUS-P-I-BDK-XX-ESTC6200	TEACHER - SPEC CAL - MUSIC	0.00	0.40	24,641				
SCN-P-I-BDK-XX-ESTC5105	TEACHER - SCIENCE	0.50	0.50	30,801	30,075	30,090		
BLG-K-I-BDK-XX-ESTC5105	TEACHER - BILNG/MTC	91.60	91.60	5,642,743	5,509,740	5,632,848	4,836,041	4,841,006
BLG-P-I-BDK-XX-ESTC5106	PERMIT TEACHER - BILNG/MTC	0.00	0.00				550,122	339,737
BLG-P-I-BDK-XX-ESTC5204	INTERN TEACHER-TFA - BILNG/MTC	0.00	0.00				87,073	166,562
BLG-P-I-BDK-XX-ESTC5209	INTERN TEACHER MTEC - BILNG/MTC	0.00	0.00				43,536	16,633
ESL-P-I-BDK-XX-ESTC5105	TEACHER - ESL	43.50	42.00	2,587,284	2,616,525	2,617,830	2,376,657	2,399,700
ESL-P-I-BDK-XX-ESTC5106	PERMIT TEACHER - ESL	0.00	0.00				36,342	18,360
SPC-P-S-BDK-XX-ESTC5105	TEACHER - SPECIALTY	4.00	4.00	246,408	240,600	240,720	294,560	282,568
HPE-P-I-BDK-XX-ESTC5105	TEACHER - HEALTH/PE	7.40	8.60	529,778	445,110	427,278	362,423	431,232
HPE-P-I-BDK-XX-ESTC5106	PERMIT TEACHER - HEALTH/PE	0.00	0.00				99,106	
HPE-P-I-BDK-XX-ESTC6200	TEACHER - SPEC CAL - HEALTH/PE	0.80	0.60	36,961	48,120	48,144	40,687	52,975
MCG-P-I-BDK-XX-ESTC5209	INTERN TEACHER MTEC - MULTICATEG	0.00	0.00				66,326	42,367
DII-P-S-BDK-XX-ESTC5105	TEACHER - DIR/IMP	14.40	11.40	702,263	866,160	565,692	892,673	638,399
DII-P-S-BDK-XX-ESTC6200	TEACHER - SPEC CAL - DIR/IMP	1.00	1.00	61,602	60,150	60,180	81,317	26,121
SLB-P-S-BDK-XX-ESTC5105	TEACHER - LIBRARY	0.00	0.00			12,036		
SLB-P-S-BDK-XX-ESTC5127	LIBRARY MEDIA SPECIALIST - LIBRARY	3.90	3.40	209,446	234,585	222,666	220,098	201,694
SLB-P-S-BDK-XX-ESTC5229	PERMIT-LIBRARY MEDIA SPECIALST - LIBRARY	0.00	0.00				25,821	8,672
SLB-P-S-BDK-XX-ESTC6227	LIBRARY MEDIA SPECIALIST-ES - LIBRARY	0.60	1.40	86,243	36,090	36,108	42,086	74,674
SSW-P-S-BDK-XX-ESSW6018	SOCIAL WORKER - SOCI WORK	4.27	4.30	305,211	298,516	272,805	256,112	198,800
SSW-P-S-BDK-XX-ESSW6022	SOCIAL WORKER-SPEC CAL - SOCI WORK	0.00	0.10	7,098				
PSY-P-S-BDK-XX-ESPS6000	PSYCHOLOGIST - PSYCH SRV	1.00	0.00		70,690	70,290	93,882	63,485
GEN-P-I-BDK-XX-ESEA5700	PARA-PARENT INVOLVEMENT - GEN SCH	0.00	0.00					2,312
GEN-P-I-BDK-XX-ESEA5705	PARA ED ASST-HOURLY - GEN SCH	2.63	2.63	72,459	69,090	54,528	59,563	24,711

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GEN-P-I-BDK-XX-ESEA5706	PARA EDUC ASST - GEN SCH	94.02	76.48	2,107,107	2,469,910	2,668,544	2,355,809	2,650,462
GEN-P-S-BDK-XX-ESEA5714	GENERAL EDUC ASST - GEN SCH	6.38	4.82	107,959	134,872	164,248	138,616	164,670
GEN-P-I-BDK-XX-ESEA5720	PARA ED ASST-SPEC CAL - GEN SCH	4.68	6.43	177,154	122,945	94,208	97,082	144,980
BLG-P-I-BDK-XX-ESEA5706	PARA EDUC ASST - BILNG/MTC	10.53	8.15	224,541	276,624	304,640	224,232	147,097
ESL-P-I-BDK-XX-ESEA5706	PARA EDUC ASST - ESL	9.00	9.00	247,957	236,435	230,400	225,038	211,005
ESL-P-I-BDK-XX-ESEA5720	PARA ED ASST-SPEC CAL - ESL	0.75	0.00		19,703	19,200		1,860
SPB-P-I-BDK-XX-ESEA5706	PARA EDUC ASST - SCH SPEC ED AIDE	0.26	0.26	7,163	6,830	6,656	8,686	7,417
PRT-P-S-BDK-XX-ESEA5700	PARA-PARENT INVOLVEMENT - PARENT INVOLVE	1.52	0.00		39,932	28,928	52,820	27,190
PRT-P-S-BDK-XX-ESEA5720	PARA ED ASST-SPEC CAL - PARENT INVOLVE	0.00	0.00			3,328		
PRT-P-S-BDK-XX-ESEA5726	PARA-PARENT INVOLVEMENT ES - PARENT	0.50	0.25	6,888	13,136	6,400	6,390	5,977
OGA-P-S-BDK-XX-ESEA9911	SCHOOL SAFETY ASST - OTH GN AD	0.00	0.00				101	
MCC-P-I-BDK-XX-ESHC4037	HANDICAPPED CHILD ASST - MULTICTG COMPR	0.00	0.00				744	
MCC-P-I-BDK-XX-ESHC4060	HANDICAPPED CHILD ASST HRLY - MULTICTG	0.00	0.00					25
SPR-P-I-BDK-XX-ESHC4037	HANDICAPPED CHILD ASST - COMPREHENSV AIDE	0.26	0.39	10,386	6,594			
SPJ-P-I-BDK-XX-ESHC4037	HANDICAPPED CHILD ASST - EC AID	0.13	0.13	3,462	3,297	1,497	2,587	1,553
SPB-P-I-BDK-XX-ESHC4037	HANDICAPPED CHILD ASST - SCH SPEC ED AIDE	3.13	1.89	50,332	79,377	50,152	44,854	31,855
SPB-P-I-BDK-XX-ESHC4052	HANDCP CHILD ASST - SCH SPEC ED AIDE	0.75	0.75	19,973	19,020		11,826	
SWA-P-S-BDK-XX-ESSA7010	SOCIAL WORKER AIDE II - SOCIAL WORK AIDE	1.50	0.75	19,379	38,730	38,190	40,569	19,267
BLD-P-B-BDK-XX-ESEN3505	ENGINEER II - BUILDINGS	0.00	0.00				59,374	54,957
BLD-0-A-BDK-XX-ESEN3516	BOILER ATTENDANT TRAINEE - BUILDINGS	0.00	0.00				16,769	25,373
BLD-P-B-BDK-XX-ESB13580	BLDG SERVICE HELPER I - BUILDINGS	0.00	0.00				37,248	29,486
CBB-0-0-BDK-XX-ESCS0000	COSATA-PS - CHGBK/BBK	0.00	0.00				(1,125,488)	(336,111)
Total Position Salaries		1,041.16	986.11	57,049,577	58,132,909	60,610,527	58,027,581	60,466,838
Position Benefits								
DWC-0-0-BDK-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	30,407,410	31,955,244	32,414,084	31,799,114	32,531,159
Total Position Benefits		0.00	0.00	30,407,410	31,955,244	32,414,084	31,799,114	32,531,159
Other Wages								
GEN-P-I-BDK-XX-EWOT0000	OVERTIME - GEN SCH	0.00	0.00	1,500	1,500	1,500	1,986	2,097
OGA-P-S-BDK-XX-EWOT0000	OVERTIME - OTH GN AD	0.00	0.00	14,000	14,000	16,800	19,608	31,172
SAM-P-A-BDK-XX-EWOT0000	OVERTIME - SCH ADMIN	0.00	0.00	16,001	11,001	10,101	13,520	13,327
SAM-P-A-BDK-XX-EWPC0000	PART TIME CLERICAL - SCH ADMIN	0.00	0.00	8,550	5,551	5,751	5,985	2,859
SAM-0-A-BDK-XX-EWPC3450	PART TIME CLERICAL - SCH ADMIN	0.00	0.00	500	500	500		
SAM-P-A-BDK-XX-EWSC0000	CLERICAL SUBSTITUTE - SCH ADMIN	0.00	0.00	4,500	4,500	5,000	1,918	4,119
SAM-P-A-BDK-XX-EWSC3451	PT CLERICAL UNLIMITED - SCH ADMIN	0.00	0.00	1,000	1,000	1,000		
GEN-P-S-BDK-XX-EWPT0000	PT CERTIFICATED - GEN SCH	0.00	0.00	249,513	266,955	252,310	312,773	397,646
GEN-0-S-BDK-XX-EWPT5105	PT CERTIFICATED - GEN SCH	0.00	0.00	19,000	19,000	19,000	14,368	63,032
GEN-0-I-BDK-XX-EWPT5300	PT CERT-SUB TEACHER - GEN SCH	0.00	0.00				(3,120)	
TCC-0-S-BDK-XX-EWPT0000	PT CERTIFICATED - TECH/COMP	0.00	0.00	1,000	1,000	5,500	2,430	3,607
DTS-P-S-BDK-XX-EWPT0000	PT CERTIFICATED - PRG SUPP TCHR	0.00	0.00				157	1,158
EXC-P-S-BDK-XX-EWPT0000	PT CERTIFICATED - CO-CUR AC	0.00	0.00	45,676	73,449	81,202	78,467	86,537
EXC-P-S-BDK-XX-EWPT5550	PT CERT-EXTRACURR - CO-CUR AC	0.00	0.00	25,444	31,444	30,444	14,176	16,449
SDV-0-S-BDK-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	2,000	2,000	4,500		
SD8-P-S-BDK-XX-EWPT0000	PT CERTIFICATED - SD-LEARNING TEAM	0.00	0.00	3,500	3,500	3,500	1,579	2,344
SD1-P-S-BDK-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	93,276	82,800	71,300	37,339	75,111
SD1-P-S-BDK-XX-EWPT5105	PT CERTIFICATED - STAFF DEV	0.00	0.00	7,000	7,000	7,000	631	
SD1-0-S-BDK-XX-EWPT5210	PT CERTIFICATED - STAFF DEV	0.00	0.00	5,000	5,000	5,000	2,005	1,265
SAM-P-A-BDK-XX-EWPT0000	PT CERTIFICATED - SCH ADMIN	0.00	0.00	35,536	32,636	33,036	39,377	45,083
GEN-0-S-BDK-XX-EWNS0000	NOON SUPERVISION - GEN SCH	0.00	0.00	2	2	2,001	2,400	6,929
GEN-0-S-BDK-XX-EWNS5105	NOON/BUS SUPERVISION-TCHR - GEN SCH	0.00	0.00	100	100	100		
GEN-0-I-BDK-XX-EWTS0000	TEACHER AS SUBSTITUTE - GEN SCH	0.00	0.00	9,300	9,800	9,800	10,894	13,467
GEN-0-I-BDK-XX-EWTS5210	TEACHER AS SUBSTITUTE - GEN SCH	0.00	0.00	3,500	3,500	4,300		2,625
GEN-0-S-BDK-XX-EWTO0000	TEACHER ORIENTATION - GEN SCH	0.00	0.00	920	920	920		471
GEN-P-I-BDK-XX-EWST0000	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00	49,097	47,500	54,242	27,332	70,066
GEN-P-I-BDK-XX-EWST5300	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00	86,747	114,947	61,743	44,655	47,090
ECS-0-I-BDK-XX-EWST5300	SUBSTITUTE TEACHER - ERLY CHLD	0.00	0.00	400	400	400		
SDV-P-S-BDK-XX-EWST5300	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00			2,000		
SD1-P-S-BDK-XX-EWST0000	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00	45,100	46,100	49,100	16,752	40,379
SD1-0-S-BDK-XX-EWST5300	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00	1,675	1,175	1,175	3,100	789

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GEN-0-S-BDK-XX-EWSH0000	HANDIC CHILD AIDE SUB - GEN SCH	0.00	0.00	1,000	1,000	1,000	102	7
GEN-P-S-BDK-XX-EWLT9530	L.T.E. NO PENSION - GEN SCH	0.00	0.00	77,236	87,900	87,900	67,991	73,911
GEN-P-S-BDK-XX-EWPO0000	PART-TIME OTHER - GEN SCH	0.00	0.00	238,762	249,941	247,300	227,517	373,580
EXC-P-S-BDK-XX-EWPO0000	PART-TIME OTHER - CO-CUR AC	0.00	0.00	21,433	22,932	22,932	6,450	8,976
SD1-P-S-BDK-XX-EWPO0000	PART-TIME OTHER - STAFF DEV	0.00	0.00	5,362	2,100	2,100	299	14,736
OGA-P-S-BDK-XX-EWSP0000	SUB SAFETY ASSISTANT - OTH GN AD	0.00	0.00	2,000	2,000	2,000	127	131
SAM-P-A-BDK-XX-EWLT9530	L.T.E. NO PENSION - SCH ADMIN	0.00	0.00	15,000				
SAM-P-A-BDK-XX-EWPO0000	PART-TIME OTHER - SCH ADMIN	0.00	0.00	3,000	3,000	3,000	2,843	603
BLD-P-B-BDK-XX-EWES3500	SITE PAY - BUILDINGS	0.00	0.00	500	500	500	1,170	1,665
OPR-0-A-BDK-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - OPERATION	0.00	0.00	1,000	1,000	1,000	2,472	2,034
BLD-P-B-BDK-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - BUILDINGS	0.00	0.00	58,106	57,306	58,106	31,973	72,519
Total Other Wages		0.00	0.00	1,153,236	1,214,959	1,165,063	989,288	1,475,800
Other Benefits								
DWC-0-0-BDK-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	13,835	13,185	13,185	10,198	11,086
DWC-0-0-BDK-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	565,518	617,630	579,513	504,871	754,216
Total Other Benefits		0.00	0.00	579,353	630,815	592,698	515,069	765,303
Purchased Services								
GEN-P-S-BDK-XX-ECAR0000	CAR ALLOWANCE, LOCAL - GEN SCH	0.00	0.00	26,477	26,337	27,956	7,149	11,398
GEN-P-I-BDK-XX-ECNS0000	CONSULTANT SERVICES - GEN SCH	0.00	0.00	3,100	5,100	9,700	600	1,100
GEN-P-S-BDK-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - GEN SCH	0.00	0.00	11,774	15,000	15,000	1,839	1,660
GEN-P-I-BDK-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00	388,656	529,302	545,892	409,365	461,679
GEN-P-I-BDK-XX-ECTSCOVD	CONTRACT SERVICES-COVID 19 - GEN SCH	0.00	0.00				675	
GEN-P-I-BDK-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00	8,083	8,583	8,083	59,629	19,314
GEN-P-I-BDK-XX-EEFR0000	EXTENSION FUND REIMBURSEMENT - GEN SCH	0.00	0.00				1,930	3,855
GEN-0-I-BDK-XX-EGSV0000	GENERAL SERVICE - GEN SCH	0.00	0.00	1	1	500		2,805
GEN-0-S-BDK-XX-EOSVEDUP	OPTIONAL SVC-DUPLICATING - GEN SCH	0.00	0.00	1	1	1		
GEN-0-0-BDK-XX-EOSVFEDM	OPTIONAL SVC FMS ED MAINT - GEN SCH	0.00	0.00				696	
GEN-P-S-BDK-XX-EPPT0000	PUPIL TRANSPORTATION - GEN SCH	0.00	0.00	31,585	28,888	26,488	32,950	26,387
GEN-P-I-BDK-XX-EPST0000	POSTAGE - GEN SCH	0.00	0.00	11,629	9,129	11,129	2,791	3,372
GEN-P-I-BDK-XX-ETEL0000	TELEPHONE - GEN SCH	0.00	0.00				1,590	1,602
GEN-P-I-BDK-XX-ETRV0000	TRAVEL - OUT OF TOWN - GEN SCH	0.00	0.00	2,000	3,000		4,379	6,161
GN6-0-0-BDK-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00	3,306	3,306	3,306	1,012	1,730
GN6-0-0-BDK-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00	12,500	12,500	12,500	31,175	10,079
GN6-0-A-BDK-XX-EOSV0000	OPTIONAL SERVICES - GEN SCH	0.00	0.00	508,775	489,181	554,229	436,803	567,793
GN6-0-0-BDK-XX-EOSVEDUP	OPTIONAL SVC-DUPLICATING - GEN SCH	0.00	0.00	64,362	62,363	62,790		59,917
GN6-0-A-BDK-XX-EOSVFEDM	OPTIONAL SVC FMS ED MAINT - GEN SCH	0.00	0.00	649,988	580,588	604,765	1,070,672	987,321
GN6-0-A-BDK-XX-EOSVTRAN	OPTIONAL SVC TRANSPORTATION - GEN SCH	0.00	0.00	3,002	3,002	3,002		5,198
MUS-P-I-BDK-XX-ECTS0000	CONTRACT SERVICES - MUSIC	0.00	0.00			69,724		30,210
MCG-P-I-BDK-XX-ECTS0000	CONTRACT SERVICES - MULTICATEG	0.00	0.00					293
SNA-P-I-BDK-XX-ECTS0000	CONTRACT SERVICES - SPEC NEEDS AIDS	0.00	0.00					105
MCC-0-I-BDK-XX-ECTS0000	CONTRACT SERVICES - MULTICTG COMPR	0.00	0.00	10,000	10,000	6,916	603	3,014
SPB-P-I-BDK-XX-ECTS0000	CONTRACT SERVICES - SCH SPEC ED AIDE	0.00	0.00				18,899	12,189
EXC-P-S-BDK-XX-ECTS0000	CONTRACT SERVICES - CO-CUR AC	0.00	0.00			2,000		
SSW-P-S-BDK-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SOCI WORK	0.00	0.00				68	
SDV-P-S-BDK-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00					2,086
SD1-0-0-BDK-XX-ECNS0000	CONSULTANT SERVICES - STAFF DEV	0.00	0.00	5,000	5,000	5,100		
SD1-0-S-BDK-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00	3,000	3,000	3,000	3,414	445
SD1-0-S-BDK-XX-EDUP0000	DUPLICATING/PRINTING - STAFF DEV	0.00	0.00	1,200	1,200	1,200	2,949	4,182
SD1-P-S-BDK-XX-EOSV0000	OPTIONAL SERVICES - STAFF DEV	0.00	0.00	1	1	1		
SD1-0-S-BDK-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	4,500	4,500	4,500	3,712	3,842
SAM-P-A-BDK-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SCH ADMIN	0.00	0.00	5,050	5,050	5,050	645	1,026
SAM-P-A-BDK-XX-ECTS0000	CONTRACT SERVICES - SCH ADMIN	0.00	0.00	34,300	54,300	41,376	53,490	79,428
SAM-0-A-BDK-XX-EDUP0000	DUPLICATING/PRINTING - SCH ADMIN	0.00	0.00	19,656	20,156	18,594	16,399	6,323
SAM-0-A-BDK-XX-EMTC0000	MAINTENANCE CONTRACTS - SCH ADMIN	0.00	0.00	500	500	500		94
SAM-P-A-BDK-XX-EPST0000	POSTAGE - SCH ADMIN	0.00	0.00	69,224	70,228	72,426	72,575	68,567
SAM-0-A-BDK-XX-ETEL0000	TELEPHONE - SCH ADMIN	0.00	0.00	850	850	850	990	997
SAM-P-A-BDK-XX-ETRV0000	TRAVEL - OUT OF TOWN - SCH ADMIN	0.00	0.00					1,839
BLD-0-A-BDK-XX-ECTS0000	CONTRACT SERVICES - BUILDINGS	0.00	0.00				5,630	2,457

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BLD-P-B-BDK-XX-EDUP0000	DUPLICATING/PRINTING - BUILDINGS	0.00	0.00				340	558
BLD-P-A-BDK-XX-EPPT0000	PUPIL TRANSPORTATION - BUILDINGS	0.00	0.00					5
EQM-P-A-BDK-XX-ECTS0000	CONTRACT SERVICES - EQUIPMENT	0.00	0.00	531,139	530,910	570,940	526,126	535,045
EQM-P-A-BDK-XX-ECTSCOVD	CONTRACT SERVICES-COVID 19 - EQUIPMENT	0.00	0.00				4,086	
EQM-0-A-BDK-XX-EDUP0000	DUPLICATING/PRINTING - EQUIPMENT	0.00	0.00				2,206	
EQM-0-A-BDK-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00	85,439	107,494	122,859	47,459	73,518
EQM-0-A-BDK-XX-EOSVFEDM	OPTIONAL SVC FMS ED MAINT - EQUIPMENT	0.00	0.00	20,000	20,000	20,000		
EQM-0-A-BDK-XX-EPPT0000	PUPIL TRANSPORTATION - EQUIPMENT	0.00	0.00					6
MBM-0-A-BDK-XX-ECTS0000	CONTRACT SERVICES - MIN MODIF	0.00	0.00				1,010	403
FLD-0-I-BDK-XX-ECTS0000	CONTRACT SERVICES - FIELD TRP	0.00	0.00	9,339	9,339	9,339	3,637	3,831
FLD-P-S-BDK-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00	82,499	84,409	88,945	82,247	71,200
PIN-P-A-BDK-XX-ETEL0000	TELEPHONE - PUB INFO	0.00	0.00				6	43
CBB-0-0-BDK-XX-EBBS0000	BUY BACK SERVICES - CHGBK/BBK	0.00	0.00					72
CBB-0-0-BDK-XX-EDUP0000	DUPLICATING/PRINTING - CHGBK/BBK	0.00	0.00					288
Total Purchased Services		0.00	0.00	2,606,936	2,703,218	2,928,661	2,909,761	3,073,458
Supplies/Supply Backorders								
GEN-P-I-BDK-XX-EPMT0000	PREPARED MATERIALS/AV MEDIA - GEN SCH	0.00	0.00	1,500	2,000	2,000	813	
GEN-P-I-BDK-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00	2,255,376	2,378,310	2,613,735	1,302,237	1,328,042
GEN-P-I-BDK-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - GEN SCH	0.00	0.00				14,650	
GN6-0-0-BDK-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00					587
TCC-P-I-BDK-XX-ESUP0000	SUPPLIES-CONSUMABLE - TECH/COMP	0.00	0.00	15,157	37,205	41,205	18,748	17,555
ART-P-I-BDK-XX-ESUP0000	SUPPLIES-CONSUMABLE - ART	0.00	0.00				104	
MUS-P-I-BDK-XX-ESUP0000	SUPPLIES-CONSUMABLE - MUSIC	0.00	0.00				395	
MCC-P-I-BDK-XX-ESUP0000	SUPPLIES-CONSUMABLE - MULTICTG COMPR	0.00	0.00					126
SDV-P-S-BDK-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00			3,000		
SD1-0-S-BDK-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	3,001	3,001	3,001	458	
SLB-P-S-BDK-XX-ESUP0000	SUPPLIES-CONSUMABLE - LIBRARY	0.00	0.00				9,720	2,314
SAM-P-A-BDK-XX-ESUP0000	SUPPLIES-CONSUMABLE - SCH ADMIN	0.00	0.00	30,452	27,615	29,694	8,202	9,134
BLD-P-B-BDK-XX-ESUP0000	SUPPLIES-CONSUMABLE - BUILDINGS	0.00	0.00	525,072	519,892	525,767	590,333	652,298
BLD-0-A-BDK-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - BUILDINGS	0.00	0.00				616	
EQM-P-S-BDK-XX-ESUP0000	SUPPLIES-CONSUMABLE - EQUIPMENT	0.00	0.00				1,424	4,982
FLD-P-S-BDK-XX-ESUP0000	SUPPLIES-CONSUMABLE - FIELD TRP	0.00	0.00				12	119
GEN-P-I-BDK-XX-ECPU0000	COMPUTERS - GEN SCH	0.00	0.00	34,540	10,000		236,776	56,876
GEN-P-I-BDK-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - GEN SCH	0.00	0.00	46,559	41,042	43,720	73,293	53,386
TCC-P-I-BDK-XX-ECPU0000	COMPUTERS - TECH/COMP	0.00	0.00	201,608	157,436	223,501	227,529	179,651
TCC-P-S-BDK-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - TECH/COMP	0.00	0.00	6,510	9,010	12,000	4,254	31,150
SLB-P-S-BDK-XX-ECPU0000	COMPUTERS - LIBRARY	0.00	0.00	5,000	2,520	2,520	42,178	39,707
SLB-P-S-BDK-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - LIBRARY	0.00	0.00				5,860	296
SAM-0-A-BDK-XX-ECPU0000	COMPUTERS - SCH ADMIN	0.00	0.00				2,017	211
SAM-0-A-BDK-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - SCH ADMIN	0.00	0.00					1,450
BLD-P-A-BDK-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - BUILDINGS	0.00	0.00				1,126	9,521
EQM-P-A-BDK-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - EQUIPMENT	0.00	0.00	29,450	29,450	48,072	1,555	122,334
MBM-P-A-BDK-XX-ECPU0000	COMPUTERS - MIN MODIF	0.00	0.00					21,384
GEN-P-I-BDK-XX-ETXB0000	TEXTBOOKS - GEN SCH	0.00	0.00	52,767	41,267	58,938	22,854	41,221
GEN-0-S-BDK-XX-ENTB0000	NON-TEXT BOOKS - GEN SCH	0.00	0.00	5,880	7,380	9,721	17,664	35,778
TCC-P-I-BDK-XX-ENTB0000	NON-TEXT BOOKS - TECH/COMP	0.00	0.00					1,400
SLB-P-S-BDK-XX-ENTB0000	NON-TEXT BOOKS - LIBRARY	0.00	0.00	495,300	505,760	525,280	393,467	401,718
GEN-P-I-BDK-XX-ECLN0000	CLOTHING/LINEN - GEN SCH	0.00	0.00	4,000	4,000		14,812	9,535
GEN-P-I-BDK-XX-EFOD0000	FOOD - GEN SCH	0.00	0.00				6,050	6,609
GEN-0-S-BDK-XX-EMAG0000	MAGAZINES & NEWSPAPERS - GEN SCH	0.00	0.00	655	655	655	1,168	2,768
GEN-P-I-BDK-XX-ESWR0000	SOFTWARE-PROGRAMMED - GEN SCH	0.00	0.00	9,118	9,118	7,000	999	539
SLB-P-S-BDK-XX-EMAG0000	MAGAZINES & NEWSPAPERS - LIBRARY	0.00	0.00					1,026
SLB-P-S-BDK-XX-ESWR0000	SOFTWARE-PROGRAMMED - LIBRARY	0.00	0.00					2,301
SAM-0-A-BDK-XX-EFOD0000	FOOD - SCH ADMIN	0.00	0.00				110	
BLD-P-A-BDK-XX-EFOD0000	FOOD - BUILDINGS	0.00	0.00					130
Total Supplies/Supply Backorders		0.00	0.00	3,721,945	3,785,661	4,149,809	2,999,439	3,034,162
Capital Expenses								
GN6-0-0-BDK-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - GEN SCH	0.00	0.00				(48,114)	(5,000)

BU600
BDK-K-8 SCHOOLS

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

110 - 612

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
TCC-0-A-BDK-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - TECH/COMP	0.00	0.00	1,000	1,000	1,000		
BLD-P-A-BDK-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - BUILDINGS	0.00	0.00		3,000	3,000		
MBM-P-A-BDK-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - MIN MODIF	0.00	0.00	299,192	343,009	390,257	266,902	189,794
TCC-0-A-BDK-XX-ETLP0000	TECH. LEASE/PURCHASE - TECH/COMP	0.00	0.00	2,500	2,600	2,600		
GEN-P-I-BDK-XX-EEQ50000	EQUIPMENT (5000) - GEN SCH	0.00	0.00				145,200	87,571
GEN-P-I-BDK-XX-EEQP0000	EQUIPMENT - GEN SCH	0.00	0.00				229	
GN6-0-0-BDK-XX-EEQ50000	EQUIPMENT (5000) - GEN SCH	0.00	0.00				23,744	26,142
TCC-P-I-BDK-XX-EEQ50000	EQUIPMENT (5000) - TECH/COMP	0.00	0.00				15,680	72,153
TCC-P-S-BDK-XX-EEQP0000	EQUIPMENT - TECH/COMP	0.00	0.00				1,078	
BLD-P-A-BDK-XX-EEQ50000	EQUIPMENT (5000) - BUILDINGS	0.00	0.00				3,961	23,324
EQM-P-A-BDK-XX-EEQ50000	EQUIPMENT (5000) - EQUIPMENT	0.00	0.00				53,321	4,898
MBM-0-A-BDK-XX-EEQ50000	EQUIPMENT (5000) - MIN MODIF	0.00	0.00				14,201	34,891
CBB-0-0-BDK-XX-EEQ50000	EQUIPMENT (5000) - CHGBK/BBK	0.00	0.00					8,432
Total Capital Expenses		0.00	0.00	302,692	349,609	396,857	476,206	442,209
Debt Services/Insurance/Other								
GEN-P-I-BDK-XX-ECIN0000	CAPITALIZED INTEREST ON DEBT - GEN SCH	0.00	0.00					(220)
Total Debt Services/Insurance/Other		0.00	0.00					(220)
Other Objects								
GEN-P-I-BDK-XX-ECDF0000	CARRYOVER-DEFICIT - GEN SCH	0.00	0.00		2,246			
GEN-P-I-BDK-XX-EDDU0000	SERV FEES/DUES-DISTRICT - GEN SCH	0.00	0.00				225	474
GN6-0-0-BDK-XX-ECDF0000	CARRYOVER-DEFICIT - GEN SCH	0.00	0.00	34,499	107,544	188,185		
GN6-0-0-BDK-XX-ECSP0000	CARRYOVER-SURPLUS - GEN SCH	0.00	0.00	(207,614)				
GN6-0-0-BDK-XX-EDDU0000	SERV FEES/DUES-DISTRICT - GEN SCH	0.00	0.00					45
Total Other Objects		0.00	0.00	(173,115)	109,790	188,185	225	519
Total BDK-K-8 SCHOOLS		1,041.16	986.11	95,648,034	98,882,205	102,445,884	97,716,687	101,789,230

BU600
BDC-SUPPLEMENTAL SCH SUPPORT

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

110 - 613

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
SAM-P-A-BDC-XX-ESAP5005	ASST PRINCIPAL ELEM - SCH ADMIN	7.50	8.50	725,501	627,825	592,900	493,915	414,463
SAM-H-A-BDC-XX-ESAP5025	ASST PRIN III - HS TRAD (12C) - SCH ADMIN	0.00	0.00					2,913
SAM-P-A-BDC-XX-ESAP5026	ASST PRIN III - HS ES (12C) - SCH ADMIN	0.50	0.50	42,677	41,855	84,700	667	83,416
SAM-M-A-BDC-XX-ESAP6035	ASST PRINCIPAL MID SCH ES - SCH ADMIN	0.00	1.00	85,353			11,815	
SAM-P-A-BDC-XX-ESAP6037	ASST PRINC-DIS ELEM SC I ES - SCH ADMIN	0.00	0.00				81,972	76,846
SAM-L-A-BDC-XX-ESCL5866	SCHOOL SECRETARY I (10 MO) - SCH ADMIN	0.00	0.00					3,776
GEN-7-I-BDC-XX-ESTC5105	TEACHER - GEN SCH	3.74	5.64	347,435	224,961	18,054	31,620	13,440
ART-P-I-BDC-XX-ESTC5106	PERMIT TEACHER - ART	0.00	0.00				2,849	49,928
ENG-H-I-BDC-XX-ESTC6200	TEACHER - SPEC CAL - ENGLISH	1.00	0.00		60,150	60,180		72,153
RDG-L-I-BDC-XX-ESTC5105	TEACHER - READING	0.30	0.00		18,045		12,101	
MTH-H-I-BDC-XX-ESTC6200	TEACHER - SPEC CAL - MATH	1.00	0.00		60,150	60,180	81,486	84,784
MUS-L-I-BDC-XX-ESTC5105	TEACHER - MUSIC	0.00	0.10	6,160				
MUS-H-I-BDC-XX-ESTC6200	TEACHER - SPEC CAL - MUSIC	0.50	0.50	30,801	30,075		40,736	
SCN-H-I-BDC-XX-ESTC6200	TEACHER - SPEC CAL - SCIENCE	1.00	0.00		60,150	60,180	81,486	39,097
SSC-H-I-BDC-XX-ESTC6200	TEACHER - SPEC CAL - SOCIAL SC	1.00	0.00		60,150	60,180		
ESL-M-I-BDC-XX-ESTC6200	TEACHER - SPEC CAL - ESL	0.00	0.00					4,146
HPE-L-I-BDC-XX-ESTC5105	TEACHER - HEALTH/PE	0.00	0.20	12,320				
ALP-H-I-BDC-XX-ESTC6200	TEACHER - SPEC CAL - ALTERNATIVE PROG	0.00	0.00					49,806
DII-P-S-BDC-XX-ESTC5105	TEACHER - DIR/IMP	0.00	0.00				4,557	65,231
SLB-L-S-BDC-XX-ESTC5105	TEACHER - LIBRARY	0.00	0.60	36,961				
AIM-P-S-BDC-XX-ESTC5105	TEACHER - ACAD IMPLEMENTER	0.00	0.00					95,386
AIM-M-S-BDC-XX-ESTC6200	TEACHER - SPEC CAL - ACAD IMPLEMENTER	0.00	0.00			60,180		
GEN-P-I-BDC-XX-ESEA5706	PARA EDUC ASST - GEN SCH	1.10	1.10	30,306	28,897	19,200		10,235
GEN-M-I-BDC-XX-ESEA5720	PARA ED ASST-SPEC CAL - GEN SCH	0.75	0.00		19,703		16,634	2,686
GSP-H-S-BDC-XX-ESEA5706	PARA EDUC ASST - GENERAL SUPPORT	0.00	0.00					1,452
GSP-H-S-BDC-XX-ESEA5720	PARA ED ASST-SPEC CAL - GENERAL SUPPORT	0.00	0.00					3,921
PRT-P-S-BDC-XX-ESEA5700	PARA-PARENT INVOLVEMENT - PARENT INVOLVE	0.00	0.00					30,165
IMP-P-S-BDC-XX-ESEA5720	PARA ED ASST-SPEC CAL - IMPV INST	3.00	3.00	82,652	78,812	76,800	56,837	70,861
Total Position Salaries		21.39	21.14	1,400,166	1,310,773	1,092,554	916,682	1,174,713
Position Benefits								
DWC-0-0-BDC-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	746,290	718,302	587,798	502,341	631,995
Total Position Benefits		0.00	0.00	746,290	718,302	587,798	502,341	631,995
Other Wages								
SAM-H-A-BDC-XX-EWLT9530	L.T.E. NO PENSION - SCH ADMIN	0.00	0.00				31,554	25,320
Total Other Wages		0.00	0.00				31,554	25,320
Other Benefits								
DWC-0-0-BDC-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00				4,733	3,798
Total Other Benefits		0.00	0.00				4,733	3,798
Purchased Services								
GEN-M-I-BDC-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00					15,351
GEN-M-I-BDC-XX-EPST0000	POSTAGE - GEN SCH	0.00	0.00				763	575
GN6-0-0-BDC-XX-EOSVTRAN	OPTIONAL SVC TRANSPORTATION - GEN SCH	0.00	0.00	100,600			226,292	
MBM-0-A-BDC-XX-EOSVFEDM	OPTIONAL SVC FMS ED MAINT - MIN MODIF	0.00	0.00					3,318
Total Purchased Services		0.00	0.00	100,600			227,055	19,244
Supplies/Supply Backorders								
GEN-0-I-BDC-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00					539
GEN-0-I-BDC-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - GEN SCH	0.00	0.00					4,504
GEN-M-I-BDC-XX-ECLN0000	CLOTHING/LINEN - GEN SCH	0.00	0.00					3,706
Total Supplies/Supply Backorders		0.00	0.00					8,750
Capital Expenses								
EQM-0-0-BDC-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - EQUIPMENT	0.00	0.00					14,434
MBM-P-B-BDC-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - MIN MODIF	0.00	0.00				12,324	4,134
Total Capital Expenses		0.00	0.00				12,324	18,569

BU600
BDC-SUPPLEMENTAL SCH SUPPORT

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

110 - 613

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Other Objects								
DWC-0-0-BDC-XX-EBAJ0000	BUDGET ADJ - DIST WIDE	0.00	0.00	1,021,178	50,165	934,412		
Total Other Objects		0.00	0.00	1,021,178	50,165	934,412		
Total BDC-SUPPLEMENTAL SCH SUPPORT		21.39	21.14	3,268,234	2,079,240	2,614,764	1,694,691	1,882,392

BU600
CSF-COMMON SCHOOL FUND

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

110 - 616

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Other Wages								
SLB-0-S-CSF-XX-EWPT0000	PT CERTIFICATED - LIBRARY	0.00	0.00					1,600
Total Other Wages		0.00	0.00					1,600
Other Benefits								
DWC-0-0-CSF-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00					860
Total Other Benefits		0.00	0.00					860
Supplies/Supply Backorders								
SLB-0-S-CSF-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - LIBRARY	0.00	0.00				2,505,656	10,509
SLB-0-S-CSF-XX-ENTB0000	NON-TEXT BOOKS - LIBRARY	0.00	0.00	2,805,080	2,805,080	2,805,080	123,082	2,576,968
SLB-0-S-CSF-XX-ESWR0000	SOFTWARE-PROGRAMMED - LIBRARY	0.00	0.00				1,984,403	776,861
Total Supplies/Supply Backorders		0.00	0.00	2,805,080	2,805,080	2,805,080	4,613,142	3,364,339
Total CSF-COMMON SCHOOL FUND		0.00	0.00	2,805,080	2,805,080	2,805,080	4,613,142	3,366,800

BU600
INV-TEXTBKS/INSTRCTNL RES

Milwaukee Public Schools

Approved Budget

For 2021

Requested: 10/27/2020
Budget Version: FA

110 - 619

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Purchased Services								
GEN-0-0-INV-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00	1,015,679	1,015,679	1,015,679	1,290,561	1,526,459
Total Purchased Services		0.00	0.00	1,015,679	1,015,679	1,015,679	1,290,561	1,526,459
Supplies/Supply Backorders								
GEN-0-0-INV-XX-ETXB0000	TEXTBOOKS - GEN SCH	0.00	0.00	1,000,000	1,000,000	1,000,000	219,076	233,558
GEN-0-0-INV-XX-ENTB0000	NON-TEXT BOOKS - GEN SCH	0.00	0.00				698,642	682,841
GEN-0-0-INV-XX-ESWR0000	SOFTWARE-PROGRAMMED - GEN SCH	0.00	0.00					158,642
Total Supplies/Supply Backorders		0.00	0.00	1,000,000	1,000,000	1,000,000	917,718	1,075,041
Total INV-TEXTBKS/INSTRCTNL RES		0.00	0.00	2,015,679	2,015,679	2,015,679	2,208,280	2,601,500

BU600
SSF-SCHOOL SPC FUNDS

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

110 - 620

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
SPC-0-0-SSF-XX-ESAD1008	COORD III-MONTESORRI ED - SPECIALTY	1.00	0.00		85,000		76,358	
SDV-0-S-SSF-XX-ESAD0225	MGR II - EDUCATOR EFFECTIVENES - STAFF	0.00	0.00				9,974	
SDV-0-S-SSF-XX-ESAD0314	SR DIR-ORGANIZATIONAL DEV - STAFF DEV	0.00	0.00				11,517	
SDV-0-S-SSF-XX-ESAD1458	SPEC I-MPSU DEVELOPMENT - STAFF DEV	0.00	0.00				8,248	
SDV-0-S-SSF-XX-ESAD1707	SUP II-ACADEMIC PROG CHAIR - STAFF DEV	0.00	0.00				7,938	
SDV-0-S-SSF-XX-ESAD1711	LICENSING & PRE SERV COORD III - STAFF	0.00	0.00				8,248	
SDV-0-S-SSF-XX-ESAD1750	EDUCATOR EFFECT COORD III - STAFF DEV	0.00	0.00				8,248	
SD4-0-S-SST-XX-ESAD1166	PROFESSIONAL DEV MANAGER I - STAF DEV SCI	0.00	0.00				9,140	
OSC-0-A-SSF-XX-ESAD1255	LITERACY EDUCATION MANAGER II - OTH SPVR	0.00	0.00				9,528	
OSC-0-A-SSF-XX-ESAD1600	CURRICULUM SPECIALIST IV - OTH SPVR	0.00	0.00				37,040	
OGA-0-0-SSF-XX-ESAD1902	MGR I - STUDENT DISCIPLINE - OTH GN AD	0.00	1.00	87,557			85,367	
SDV-0-S-SSF-XX-ESCA1457	SPEC I-MPSU DEVELOPMENT - STAFF DEV	0.00	0.00				16,385	
SD4-0-S-SST-XX-ESCA1129	PLANNING ASSISTANT III - STAF DEV SCI	0.00	0.00				12,490	
OGA-0-0-SSF-XX-ESCA9999	TO BE DETERMINED - OTH GN AD	1.00	0.00		115,798	116,550		
GEN-P-I-SSF-XX-ESTC5105	TEACHER - GEN SCH	1.00	0.00		60,150		137,962	
GEN-0-I-SSF-XX-ESTC5106	PERMIT TEACHER - GEN SCH	0.00	0.00					36,152
GEN-0-I-SSF-XX-ESTC6200	TEACHER - SPEC CAL - GEN SCH	3.00	3.00	166,861	179,373	180,540	86,103	81,119
GEN-0-I-SSF-XX-ESTC6209	PERMIT TEACHER-ES - GEN SCH	0.00	0.00				84,954	78,779
MTL-0-S-SSF-XX-ESTC5110	MATH TEACHING SPECIALIST - MATH TCHR LDRS	0.00	0.00				5,187	
MTL-0-S-SSF-XX-ESTC5151	MATH LEADER (ES) - MATH TCHR LDRS	0.00	0.00				941	
CHI-0-0-SSF-XX-ESTC5105	TEACHER - CULT HRT	5.00	5.00	246,471	240,600			
CHI-0-0-SSF-XX-ESTC6011	CULTURALLY RESPON TEACHER MENT - CULT HRT	0.00	0.00				13,582	13,259
ORC-0-0-SSF-XX-ESTC6200	TEACHER - SPEC CAL - OTH CURR	1.00	1.00	61,602	60,150	60,180		
BLG-L-I-SSF-XX-ESTC5105	TEACHER - BILNG/MTC	0.00	0.00				86,966	
SPC-0-0-SSF-XX-ESTC5105	TEACHER - SPECIALTY	3.00	3.00	46,461	45,107			
TTC-0-0-SSF-XX-ESTC6200	TEACHER - SPEC CAL - TRADE/TEC	1.00	1.00	76,335	74,516	75,000		
SPE-0-0-SSF-XX-ESTC6200	TEACHER - SPEC CAL - SPEC CURR	1.00	1.00	65,582	60,150	65,000	65,581	64,018
SDV-3-S-SST-XX-ESTC5105	TEACHER - STAFF DEV	0.00	0.00				2,639	
SD4-0-S-SST-XX-ESTC5118	SCIENCE TEACHING SPECIALIST - STAF DEV	0.00	0.00				5,987	
SD4-0-S-SST-XX-ESTC6218	SCIENCE TEACHING SPCLST (YR) - STAF DEV	0.00	0.00				759	
GEN-P-I-SSF-XX-ESEA5706	PARA EDUC ASST - GEN SCH	0.75	0.00		19,703		7,725	
BLG-L-I-SSF-XX-ESEA5706	PARA EDUC ASST - BILNG/MTC	0.00	0.00				11,652	
HI2-0-I-SSF-XX-ESEA5711	INTERPRETER-DHH-LEVEL II - HRNG IMPR	0.00	0.00					660
OGA-0-0-SSF-XX-ESAA0000	UNALLOTTED SALARY ADJUSTMENT - OTH GN AD	0.00	0.00	6,517,391	5,217,391			
Total Position Salaries		17.75	15.00	7,268,260	6,157,938	497,270	810,532	273,989
Position Benefits								
DWC-0-0-SSF-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	1,258,046	1,298,027	267,533	444,171	147,406
Total Position Benefits		0.00	0.00	1,258,046	1,298,027	267,533	444,171	147,406
Other Wages								
HXP-0-0-SSF-XX-EWOT0000	OVERTIME - INSTRUCTION PROJ	0.00	0.00				8,484	8,083
HXP-0-0-SSF-XX-EWPT0000	PT CERTIFICATED - INSTRUCTION PROJ	0.00	0.00					10,714
SPC-0-0-SSF-XX-EWPT0000	PT CERTIFICATED - SPECIALTY	0.00	0.00		32,300		400	
HXP-0-0-SSF-XX-EWLT9530	L.T.E. NO PENSION - INSTRUCTION PROJ	0.00	0.00				20,484	28,472
SDV-0-S-SSF-XX-EWLT9530	L.T.E. NO PENSION - STAFF DEV	0.00	0.00				89,948	
SDV-0-S-SSF-XX-EWPO0000	PART-TIME OTHER - STAFF DEV	0.00	0.00				1,457	
OSC-0-A-SSF-XX-EWPO0000	PART-TIME OTHER - OTH SPVR	0.00	0.00				19,787	
SPC-0-0-SSF-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - SPECIALTY	0.00	0.00				83	
Total Other Wages		0.00	0.00		32,300		140,647	47,270
Other Benefits								
DWC-0-0-SSF-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00				16,565	4,270
DWC-0-0-SSF-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00		17,700		16,557	10,113
Total Other Benefits		0.00	0.00		17,700		33,122	14,384
Other Objects								
SPC-0-0-SSF-XX-ETRB0000	TUITION REIMBURSEMENT - SPECIALTY	0.00	0.00		199,375		76,490	

BU600
SSF-SCHOOL SPC FUNDS

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
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Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Total Other Objects		0.00	0.00		199,375		76,490	
Purchased Services								
GEN-0-0-SSF-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00				587,697	142,552
GEN-L-I-SSF-XX-EOSVFEDM	OPTIONAL SVC FMS ED MAINT - GEN SCH	0.00	0.00				570	
GN4-0-0-SSF-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00				14,699	
GN4-0-0-SSF-XX-EPPT0000	PUPIL TRANSPORTATION - GEN SCH	0.00	0.00				1,140	
HXP-0-0-SSF-XX-EADV0000	OFFICIAL ADVERTISING - INSTRUCTION PROJ	0.00	0.00				16,596	
HXP-0-0-SSF-XX-ECAR0000	CAR ALLOWANCE, LOCAL - INSTRUCTION PROJ	0.00	0.00				71	
HXP-0-0-SSF-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS -	0.00	0.00					3,150
HXP-0-0-SSF-XX-ECTS0000	CONTRACT SERVICES - INSTRUCTION PROJ	0.00	0.00	137,054	358,746	530,000	141,632	89,211
HXP-0-0-SSF-XX-EDUP0000	DUPLICATING/PRINTING - INSTRUCTION PROJ	0.00	0.00				9,922	22,136
HXP-0-0-SSF-XX-EOSV0000	OPTIONAL SERVICES - INSTRUCTION PROJ	0.00	0.00					1,516
HXP-0-0-SSF-XX-EOSVTRAN	OPTIONAL SVC TRANSPORTATION - INSTRUCTION	0.00	0.00					13,580
HXP-0-0-SSF-XX-EPPT0000	PUPIL TRANSPORTATION - INSTRUCTION PROJ	0.00	0.00				105	19,918
HXP-0-0-SSF-XX-EPST0000	POSTAGE - INSTRUCTION PROJ	0.00	0.00				29,334	3,622
HXP-0-0-SSF-XX-ETCS0000	TRANSFER TO CESA - INSTRUCTION PROJ	0.00	0.00				816	
HXP-0-0-SSF-XX-ETRV0000	TRAVEL - OUT OF TOWN - INSTRUCTION PROJ	0.00	0.00				1,606	8,330
BLG-0-0-SSF-XX-EDUP0000	DUPLICATING/PRINTING - BILNG/MTC	0.00	0.00				973	
SPC-0-0-SSF-XX-ECTS0000	CONTRACT SERVICES - SPECIALTY	0.00	0.00		40,000		1,500	
SPC-0-0-SSF-XX-EDUP0000	DUPLICATING/PRINTING - SPECIALTY	0.00	0.00				1,605	
SPC-0-0-SSF-XX-EOSVFEDM	OPTIONAL SVC FMS ED MAINT - SPECIALTY	0.00	0.00				976	
SPC-0-0-SSF-XX-ETRV0000	TRAVEL - OUT OF TOWN - SPECIALTY	0.00	0.00				5,195	
SPC-0-0-SSF-XX-EUWT0000	TUITION - SPECIALTY	0.00	0.00				8,495	
DTI-0-S-SSF-XX-ECTS0000	CONTRACT SERVICES - OTH PL SV	0.00	0.00				58,926	84,582
OGA-0-0-SSF-XX-ECTS0000	CONTRACT SERVICES - OTH GN AD	0.00	0.00	724,533	800,000	800,000	794,013	1,078,915
OGA-0-0-SSF-XX-ECTV0000	CONTRACT SERVICES - OTH GN AD	0.00	0.00				44,779	12,562
OGA-0-0-SSF-XX-EDUP0000	DUPLICATING/PRINTING - OTH GN AD	0.00	0.00				183	
FSC-0-0-SSF-XX-ECTS0000	CONTRACT SERVICES - FISCAL	0.00	0.00	11,000	94,400		11,000	
MSS-0-S-SSF-XX-ECTS0000	CONTRACT SERVICES - MISC SPT SERV	0.00	0.00				63,331	
GOE-0-0-SSF-XX-EPYS0000	PAYMENT TO STATE - GEN EDUCATION	0.00	0.00				6,124,533	4,383,142
PSE-0-0-SSF-XX-EIDT0000	INTERDISTRICT TUITION - PS OPN EN	0.00	0.00	34,917,785	37,917,785	40,417,785	41,801,971	40,437,224
XEO-0-0-SSF-XX-EIDT0000	INTERDISTRICT TUITION - PS OPN EN	0.00	0.00				82,934	(15,435)
SEV-0-0-SSF-XX-EPSN0000	SPED VOUCHER - SPEC ED VOUCHER	0.00	0.00	2,153,726	2,153,726	2,153,726		
SEV-0-0-SSF-XX-EPYS0000	PAYMENT TO STATE - SPEC ED VOUCHER	0.00	0.00				160,582	90,072
TOD-0-0-SSF-XX-EPYS0000	PAYMENT TO STATE - TUIT-OOD	0.00	0.00					17,238
Total Purchased Services		0.00	0.00	37,944,098	41,364,657	43,901,511	49,965,193	46,392,321
Supplies/Supply Backorders								
GN4-0-0-SSF-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00				(1,416)	
HXP-0-0-SSF-XX-ESUP0000	SUPPLIES-CONSUMABLE - INSTRUCTION PROJ	0.00	0.00				33,536	114,078
ORC-0-0-SSF-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH CURR	0.00	0.00		65	20,000		
BLG-0-0-SSF-XX-ESUP0000	SUPPLIES-CONSUMABLE - BILNG/MTC	0.00	0.00		60,000		3,683	
SPC-0-0-SSF-XX-ESUP0000	SUPPLIES-CONSUMABLE - SPECIALTY	0.00	0.00		19,825		8,998	
SDV-0-S-SSF-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - STAFF DEV	0.00	0.00				1,836	
HXP-0-0-SSF-XX-ENTB0000	NON-TEXT BOOKS - INSTRUCTION PROJ	0.00	0.00					12
HXP-0-0-SSF-XX-EFOD0000	FOOD - INSTRUCTION PROJ	0.00	0.00				3,500	2,134
Total Supplies/Supply Backorders		0.00	0.00		79,890	20,000	50,138	116,224
Capital Expenses								
GEN-0-0-SSF-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - GEN SCH	0.00	0.00					
Total Capital Expenses		0.00	0.00					
Other Objects								
KDS-L-S-SSF-XX-EDDU0000	SERV FEES/DUES-DISTRICT - DESEG-HSK	0.00	0.00					(37)
KDS-L-S-SSF-XX-EODU0000	OTH DUES/FEES/TEACHER LIC - DESEG-HSK	0.00	0.00				(587)	(2,968)
HXP-0-0-SSF-XX-EIDU0000	MEMBERSHIP/DUES-INDIVIDUAL - INSTRUCTION	0.00	0.00				3,260	860
KG3-0-0-SSF-XX-EBAJ0000	BUDGET ADJ - 3 YR KINDRGTN	0.00	0.00		400,600		306,063	
Total Other Objects		0.00	0.00		400,600		308,736	(2,146)

BU600
SSF-SCHOOL SPC FUNDS

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

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Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Total SSF-SCHOOL SPC FUNDS		17.75	15.00	46,470,404	49,550,488	44,686,314	51,829,031	46,989,451

BU600
INR-INTERVENTION RESOURCES

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

110 - 622

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
SYS-0-0-INR-XX-ESAD1045	SCHOOL PERF IMPRVMNT MGR II - SYSTEMLGY	0.00	0.00				35,161	
Total Position Salaries		0.00	0.00				35,161	
Position Benefits								
DWC-0-0-INR-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00				19,268	
Total Position Benefits		0.00	0.00				19,268	
Purchased Services								
SYS-0-0-INR-XX-ECTS0000	CONTRACT SERVICES - SYSTEMLGY	0.00	0.00	286,125	286,125	286,125	994	320,249
Total Purchased Services		0.00	0.00	286,125	286,125	286,125	994	320,249
Supplies/Supply Backorders								
Total Supplies/Supply Backorders		0.00	0.00					
Capital Expenses								
Total Capital Expenses		0.00	0.00					
Total INR-INTERVENTION RESOURCES		0.00	0.00	286,125	286,125	286,125	55,423	320,249

BU600
BDO-CENT SCHOOL COUNSELORS

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

110 - 625

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
IMP-0-0-BDO-XX-ESAD1057	COORD II-SCHOOL GUIDANCE - IMPV INST	1.00	1.00	61,602	90,530	90,112		
IMP-0-0-BDO-XX-ESAD1600	CURRICULUM SPECIALIST IV - IMPV INST	0.00	0.00					36,812
IMP-0-0-BDO-XX-ESAD1901	MGR II - SCHOOL COUNSELING - IMPV INST	0.00	0.00				101,989	61,893
GDC-0-S-BDO-XX-ESTC5105	TEACHER - GUIDANCE	0.00	1.00	43,916				
GDC-P-S-BDO-XX-ESTC5137	SCHOOL COUNSELOR - GUIDANCE	23.80	22.80	1,404,528	1,431,571	1,438,302	1,262,820	1,267,661
GDC-0-S-BDO-XX-ESTC6069	TEACHER-TRAUMA INFORMED COACH - GUIDANCE	6.00	6.00	369,612	360,900			
GDC-P-S-BDO-XX-ESTC6200	TEACHER - SPEC CAL - GUIDANCE	0.00	0.00					1,064
GDC-P-S-BDO-XX-ESTC6237	SCHOOL COUNSELOR-ES - GUIDANCE	71.40	71.30	4,392,221	4,294,710	4,206,582	4,313,408	4,230,713
Total Position Salaries		102.20	102.10	6,271,879	6,177,711	5,734,996	5,678,217	5,598,145
Position Benefits								
DWC-0-0-BDO-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	3,369,631	3,385,380	3,085,417	3,111,663	3,011,802
Total Position Benefits		0.00	0.00	3,369,631	3,385,380	3,085,417	3,111,663	3,011,802
Other Wages								
IMP-0-0-BDO-XX-EWOT0000	OVERTIME - IMPV INST	0.00	0.00				166	
GDC-0-S-BDO-XX-EWPT0000	PT CERTIFICATED - GUIDANCE	0.00	0.00	36,411	36,411	36,411	28,711	5,482
SDV-0-S-BDO-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	10,000	10,000	10,000		
Total Other Wages		0.00	0.00	46,411	46,411	46,411	28,878	5,482
Other Benefits								
DWC-0-0-BDO-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	24,737	25,433	24,970	15,825	2,949
Total Other Benefits		0.00	0.00	24,737	25,433	24,970	15,825	2,949
Purchased Services								
IMP-0-0-BDO-XX-ECAR0000	CAR ALLOWANCE, LOCAL - IMPV INST	0.00	0.00	3,000	3,000	3,000	917	1,078
IMP-0-0-BDO-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - IMPV INST	0.00	0.00				507	
IMP-0-0-BDO-XX-ECTS0000	CONTRACT SERVICES - IMPV INST	0.00	0.00					268
IMP-0-0-BDO-XX-EDUP0000	DUPLICATING/PRINTING - IMPV INST	0.00	0.00	3,000	3,000	3,000	5,277	369
IMP-0-0-BDO-XX-EPPT0000	PUPIL TRANSPORTATION - IMPV INST	0.00	0.00					195
IMP-0-0-BDO-XX-ETRV0000	TRAVEL - OUT OF TOWN - IMPV INST	0.00	0.00	4,000	4,000	4,000	4,439	3,089
Total Purchased Services		0.00	0.00	10,000	10,000	10,000	11,142	5,001
Supplies/Supply Backorders								
IMP-0-0-BDO-XX-ESUP0000	SUPPLIES-CONSUMABLE - IMPV INST	0.00	0.00	4,000	4,000	4,000	5,020	503
TCC-0-0-BDO-XX-ECPU0000	COMPUTERS - TECH/COMP	0.00	0.00					25,650
IMP-0-0-BDO-XX-EFOD0000	FOOD - IMPV INST	0.00	0.00					2,107
Total Supplies/Supply Backorders		0.00	0.00	4,000	4,000	4,000	5,020	28,260
Other Objects								
Total Other Objects		0.00	0.00					
Total BDO-CENT SCHOOL COUNSELORS		102.20	102.10	9,726,658	9,648,935	8,905,794	8,850,747	8,651,641

BU600
BDL-SCHOOL LEAVES FMLA ETC

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

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Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
GEN-0-I-BDL-XX-ESTC5105	TEACHER - GEN SCH	0.00	0.00				663	
DWC-0-0-BDL-XX-ESTC6200	TEACHER - SPEC CAL - DIST WIDE	0.00	0.00				402,064	534,497
DWC-0-0-BDL-XX-ESUT0000	UNASSIGNED TEACHER - DIST WIDE	0.00	0.00				(920,493)	(1,833,722)
DWC-0-0-BDL-XX-ESUT5105	UNASSIGNED EXCESS TCHR - DIST WIDE	0.00	0.00				166,454	209,965
Total Position Salaries		0.00	0.00				(351,310)	(1,089,260)
Position Benefits								
DWC-0-0-BDL-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00				(192,518)	287,559
Total Position Benefits		0.00	0.00				(192,518)	287,559
Other Wages								
GEN-M-I-BDL-XX-EWPT0000	PT CERTIFICATED - GEN SCH	0.00	0.00				189,009	133,240
GEN-0-I-BDL-XX-EWPT5105	PT CERTIFICATED - GEN SCH	0.00	0.00				7,862	
GEN-0-I-BDL-XX-EWTS0000	TEACHER AS SUBSTITUTE - GEN SCH	0.00	0.00	72,682	72,682	72,682	27,346	17,258
GEN-0-I-BDL-XX-EWST0000	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00				305,575	358,060
GEN-0-I-BDL-XX-EWST5105	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00	1,820,546	1,820,546	1,820,546		
GEN-0-I-BDL-XX-EWST5300	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00	6,396,327	6,254,024	6,165,443	6,902,121	8,182,375
GEN-0-I-BDL-XX-EWST5301	SUB TEACH ON SPEC ASSIGNMENT - GEN SCH	0.00	0.00					14,139
GEN-0-I-BDL-XX-EWST5302	SUPPLEMENTAL TEACHER - GEN SCH	0.00	0.00				562,375	137,652
GEN-0-I-BDL-XX-EWST5303	PART-TIME TEACHER - GEN SCH	0.00	0.00				152,118	
GEN-0-I-BDL-XX-EWST5304	SUB TEACH-SPEC ASSIGN BEN ELIG - GEN SCH	0.00	0.00				108,321	3,693
GEN-0-I-BDL-XX-EWST5306	EMERGING EDUCATOR - GEN SCH	0.00	0.00				486,579	
DWC-0-0-BDL-XX-EWST5300	SUBSTITUTE TEACHER - DIST WIDE	0.00	0.00				198,247	334,120
DWC-0-0-BDL-XX-EWVS0000	SUB TEACHER VACANCY PAY - DIST WIDE	0.00	0.00	(2,393,862)	(2,393,862)	(2,153,262)		
GEN-P-I-BDL-XX-EWPO0000	PART-TIME OTHER - GEN SCH	0.00	0.00				47,386	4,200
Total Other Wages		0.00	0.00	5,895,693	5,753,390	5,905,409	8,986,943	9,184,741
Other Benefits								
DWC-0-0-BDL-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	3,142,404	3,284,707	3,177,110	4,924,845	4,941,390
Total Other Benefits		0.00	0.00	3,142,404	3,284,707	3,177,110	4,924,845	4,941,390
Purchased Services								
GEN-0-I-BDL-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00					3,578
GEN-0-I-BDL-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00				148	
GEN-P-I-BDL-XX-EPPT0000	PUPIL TRANSPORTATION - GEN SCH	0.00	0.00				332	
SAM-0-A-BDL-XX-ECTS0000	CONTRACT SERVICES - SCH ADMIN	0.00	0.00	1,826,639	1,826,639	1,958,488		
Total Purchased Services		0.00	0.00	1,826,639	1,826,639	1,958,488	480	3,578
Supplies/Supply Backorders								
GEN-P-I-BDL-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00					681
Total Supplies/Supply Backorders		0.00	0.00					681
Total BDL-SCHOOL LEAVES FMLA ETC		0.00	0.00	10,864,736	10,864,736	11,041,007	13,368,441	13,328,691

BU600
AMP-SCHOOL LEVEL ART,MUSIC,PE

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

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Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
ART-P-I-AMP-XX-ESTC5105	TEACHER - ART	40.90	42.00	2,587,283	2,460,135	2,455,344	1,530,052	1,494,525
ART-P-I-AMP-XX-ESTC5106	PERMIT TEACHER - ART	0.00	0.00				530,291	304,751
ART-P-I-AMP-XX-ESTC6200	TEACHER - SPEC CAL - ART	38.30	36.40	2,242,314	2,303,745	2,112,318	2,075,907	2,042,632
ART-M-I-AMP-XX-ESTC6209	PERMIT TEACHER-ES - ART	0.00	0.00				189,739	53,310
MUS-P-I-AMP-XX-ESTC5105	TEACHER - MUSIC	31.30	31.70	1,952,769	1,882,695	1,582,734	1,203,998	1,020,783
MUS-P-I-AMP-XX-ESTC5106	PERMIT TEACHER - MUSIC	0.00	0.00				168,685	83,338
MUS-P-I-AMP-XX-ESTC6200	TEACHER - SPEC CAL - MUSIC	20.80	23.50	1,447,643	1,251,120	1,215,636	1,158,074	930,771
MUS-H-I-AMP-XX-ESTC6209	PERMIT TEACHER-ES - MUSIC	0.00	0.00					45,141
SPC-H-I-AMP-XX-ESTC6200	TEACHER - SPEC CAL - SPECIALTY	0.00	0.00			60,180		
HPE-P-I-AMP-XX-ESTC5105	TEACHER - HEALTH/PE	57.80	58.50	3,603,718	3,476,670	3,586,728	3,212,005	2,963,929
HPE-P-I-AMP-XX-ESTC5106	PERMIT TEACHER - HEALTH/PE	0.00	0.00				189,920	87,543
HPE-P-I-AMP-XX-ESTC5107	TEACHER-REHIRED RETIREE - HEALTH/PE	0.00	0.00				49,489	23,209
HPE-P-I-AMP-XX-ESTC6200	TEACHER - SPEC CAL - HEALTH/PE	40.70	38.80	2,390,157	2,448,105	2,238,696	2,205,162	2,387,542
HPE-P-I-AMP-XX-ESTC6209	PERMIT TEACHER-ES - HEALTH/PE	0.00	0.00				303,688	
DII-P-S-AMP-XX-ESTC5105	TEACHER - DIR/IMP	0.60	0.00		36,090		29,655	
SLB-P-S-AMP-XX-ESTC5127	LIBRARY MEDIA SPECIALIST - LIBRARY	12.30	11.80	726,882	739,845	776,322	595,741	631,370
SLB-P-S-AMP-XX-ESTC5229	PERMIT-LIBRARY MEDIA SPECIALST - LIBRARY	0.00	0.00				165,461	71,281
SLB-H-S-AMP-XX-ESTC6200	TEACHER - SPEC CAL - LIBRARY	0.00	0.00					5,808
SLB-P-S-AMP-XX-ESTC6227	LIBRARY MEDIA SPECIALIST-ES - LIBRARY	8.20	6.80	418,884	493,230	481,440	443,631	557,450
SLB-P-S-AMP-XX-ESTC6229	PERMIT-LIBRARY MEDIA SPC (ES) - LIBRARY	0.00	0.00				133,036	
SLB-P-S-AMP-XX-ESEA5706	PARA EDUC ASST - LIBRARY	0.00	0.00			11,520		
Total Position Salaries		250.90	249.50	15,369,650	15,091,635	14,520,918	14,184,543	12,703,392
Position Benefits								
DWC-0-0-AMP-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	8,192,021	8,270,204	7,805,804	7,773,129	6,834,425
Total Position Benefits		0.00	0.00	8,192,021	8,270,204	7,805,804	7,773,129	6,834,425
Other Wages								
Total Other Wages		0.00	0.00					
Other Benefits								
Total Other Benefits		0.00	0.00					
Purchased Services								
ART-P-I-AMP-XX-ECTS0000	CONTRACT SERVICES - ART	0.00	0.00			129,580	35,325	360,859
ART-P-I-AMP-XX-EDUP0000	DUPLICATING/PRINTING - ART	0.00	0.00					172
ART-L-I-AMP-XX-EOSV0000	OPTIONAL SERVICES - ART	0.00	0.00				250	
ART-P-I-AMP-XX-EPPT0000	PUPIL TRANSPORTATION - ART	0.00	0.00				893	2,428
MUS-P-I-AMP-XX-ECTS0000	CONTRACT SERVICES - MUSIC	0.00	0.00		18,622	422,975	105,660	750,308
MUS-0-I-AMP-XX-EOSV0000	OPTIONAL SERVICES - MUSIC	0.00	0.00	100,514		18,511		8,370
MUS-P-I-AMP-XX-EPPT0000	PUPIL TRANSPORTATION - MUSIC	0.00	0.00					387
HPE-H-I-AMP-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - HEALTH/PE	0.00	0.00				319	
HPE-P-I-AMP-XX-ECTS0000	CONTRACT SERVICES - HEALTH/PE	0.00	0.00			37,022	11,921	82,696
HPE-P-I-AMP-XX-EPPT0000	PUPIL TRANSPORTATION - HEALTH/PE	0.00	0.00					145
Total Purchased Services		0.00	0.00	100,514	18,622	608,088	154,370	1,205,368
Supplies/Supply Backorders								
ART-P-I-AMP-XX-ESUP0000	SUPPLIES-CONSUMABLE - ART	0.00	0.00	318,768	324,822	324,204	253,312	246,160
ART-L-I-AMP-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - ART	0.00	0.00				358	
MUS-P-I-AMP-XX-ESUP0000	SUPPLIES-CONSUMABLE - MUSIC	0.00	0.00	400		1,010	4,126	7,536
HPE-P-I-AMP-XX-ESUP0000	SUPPLIES-CONSUMABLE - HEALTH/PE	0.00	0.00	600		1,010	14,552	21,414
SLB-P-S-AMP-XX-ESUP0000	SUPPLIES-CONSUMABLE - LIBRARY	0.00	0.00			794		
ART-P-I-AMP-XX-ECPU0000	COMPUTERS - ART	0.00	0.00					873
ART-P-I-AMP-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - ART	0.00	0.00				492	
HPE-P-I-AMP-XX-ECPU0000	COMPUTERS - HEALTH/PE	0.00	0.00				359	
ART-P-I-AMP-XX-EMAG0000	MAGAZINES & NEWSPAPERS - ART	0.00	0.00					404
ART-H-I-AMP-XX-ESWR0000	SOFTWARE-PROGRAMMED - ART	0.00	0.00				509	
MUS-H-I-AMP-XX-ECLN0000	CLOTHING/LINEN - MUSIC	0.00	0.00					1,461

BU600
AMP-SCHOOL LEVEL ART,MUSIC,PE

Milwaukee Public Schools

Approved Budget

For 2021

Requested: 10/27/2020
Budget Version: FA

110 - 627

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Total Supplies/Supply Backorders		0.00	0.00	319,768	324,822	327,018	273,710	277,849
Other Objects								
DWC-0-0-AMP-XX-EBAJ0000	BUDGET ADJ - DIST WIDE	0.00	0.00		(209,867)			
Total Other Objects		0.00	0.00		(209,867)			
Total AMP-SCHOOL LEVEL ART,MUSIC,PE		250.90	249.50	23,981,953	23,495,416	23,261,828	22,385,753	21,021,035

BU600
BDN-SCHOOL NURSES

Milwaukee Public Schools

Approved Budget

For 2021

Requested: 10/27/2020
Budget Version: FA

110 - 629

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
NRR-0-0-BDN-XX-ESCA4044	SCHOOL NURSE - NURSE REG	18.00	5.00	302,162	1,054,796	1,154,280	957,239	976,509
NRR-0-0-BDN-XX-ESCA4084	SCHOOL NURSE (ES) - NURSE REG	15.00	16.00	999,333	881,234	753,597	1,298,461	939,587
NRR-0-0-BDN-XX-ESHC6206	SCHOOL NURSE ASSOC ES - NURSE REG	1.00	1.00	41,122	39,043	38,229	41,121	39,036
Total Position Salaries		34.00	22.00	1,342,617	1,975,073	1,946,106	2,296,822	1,955,133
Position Benefits								
DWC-0-0-BDN-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	715,615	1,082,340	1,047,005	1,258,658	1,051,861
Total Position Benefits		0.00	0.00	715,615	1,082,340	1,047,005	1,258,658	1,051,861
Purchased Services								
NRR-0-0-BDN-XX-ECAR0000	CAR ALLOWANCE, LOCAL - NURSE REG	0.00	0.00	15,000	2,500	2,500	7,685	9,215
NRR-0-0-BDN-XX-ECTS0000	CONTRACT SERVICES - NURSE REG	0.00	0.00				563,893	513,384
Total Purchased Services		0.00	0.00	15,000	2,500	2,500	571,578	522,599
Supplies/Supply Backorders								
NRR-0-0-BDN-XX-ESUP0000	SUPPLIES-CONSUMABLE - NURSE REG	0.00	0.00	30,000	34,000		17,541	
NRR-0-0-BDN-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - NURSE REG	0.00	0.00				25,956	
Total Supplies/Supply Backorders		0.00	0.00	30,000	34,000		43,498	
Total BDN-SCHOOL NURSES		34.00	22.00	2,103,232	3,093,913	2,995,611	4,170,558	3,529,594

BU600
EEN-SCHOOL SPECIAL EDUCATION

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

110 - 630

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
SSW-H-S-EEN-XX-ESAD0901	PARENT SERV COORDINATOR I - SOCI WORK	0.00	0.00					78
SSU-O-A-EEN-XX-ESAD1697	SPEC ED PROG SUPVR I - 10 MO - SPVR EXED	8.00	24.00	1,766,592	581,760	581,760	120,115	
SSU-O-A-EEN-XX-ESAD1698	SPEC ED PROG SUPV I - 10 MO ES - SPVR	0.00	0.00				545,855	833,737
ECS-P-I-EEN-XX-ESTC5105	TEACHER - ERLY CHLD	128.00	131.00	8,069,862	7,699,200	7,402,140	6,078,771	5,946,740
ECS-P-I-EEN-XX-ESTC5106	PERMIT TEACHER - ERLY CHLD	0.00	0.00				335,036	411,777
ECS-P-I-EEN-XX-ESTC5204	INTERN TEACHER-TFA - ERLY CHLD	0.00	0.00				43,536	71,293
ECS-L-I-EEN-XX-ESTC5205	INTERN TEACHER CROSS CATEG - ERLY CHLD	0.00	0.00				130,573	44,134
ECS-P-I-EEN-XX-ESTC5209	INTERN TEACHER MTEC - ERLY CHLD	0.00	0.00				153,123	200,663
ECS-P-I-EEN-XX-ESTC6200	TEACHER - SPEC CAL - ERLY CHLD	13.00	14.00	862,428	781,950	782,340	423,649	472,318
ECS-P-I-EEN-XX-ESTC6209	PERMIT TEACHER-ES - ERLY CHLD	0.00	0.00				165,342	117,321
HI2-P-I-EEN-XX-ESTC5105	TEACHER - HRNG IMPR	12.00	12.00	739,224	721,800	842,520	708,668	748,860
HI2-L-I-EEN-XX-ESTC5106	PERMIT TEACHER - HRNG IMPR	0.00	0.00				49,288	54,819
HI2-H-I-EEN-XX-ESTC6200	TEACHER - SPEC CAL - HRNG IMPR	6.00	6.00	369,612	360,900	300,900	152,089	148,885
HI2-H-I-EEN-XX-ESTC6209	PERMIT TEACHER-ES - HRNG IMPR	0.00	0.00				95,735	49,312
SPL-P-I-EEN-XX-ESTC5105	TEACHER - SPCH/LNG	0.00	0.00			8,389,092		2,677,100
SPL-P-I-EEN-XX-ESTC5138	SCHOOL PATHOLOGIST - SPCH/LNG	138.30	128.60	7,922,028	8,318,745		7,262,327	4,393,238
SPL-P-I-EEN-XX-ESTC6200	TEACHER - SPEC CAL - SPCH/LNG	0.00	0.00			1,667,889	22,566	1,031,301
SPL-P-I-EEN-XX-ESTC6238	SCHOOL PATHOLOGIST-ES - SPCH/LNG	29.11	30.91	1,904,116	1,750,967		2,591,958	1,339,406
VIS-P-I-EEN-XX-ESTC5105	TEACHER - VISUAL IM	10.00	3.00	184,806	601,500	601,800	537,587	575,736
VIS-M-I-EEN-XX-ESTC6200	TEACHER - SPEC CAL - VISUAL IM	2.00	2.00	123,204	120,300	120,360	432,903	348,562
VIS-O-I-EEN-XX-ESTC9226	TEACHER O & M (ES) - VISUAL IM	0.00	0.00				22,733	
DTS-O-I-EEN-XX-ESTC5105	TEACHER - PRG SUPP TCHR	18.00	0.00		1,082,700	1,083,240	184,929	123,634
DTS-O-I-EEN-XX-ESTC6200	TEACHER - SPEC CAL - PRG SUPP TCHR	0.00	0.00				1,802,082	1,820,750
DTS-O-I-EEN-XX-ESTC7210	TCHR-REHIRED RETIREE FT ES - PRG SUPP	0.00	0.00				62,848	60,759
MCG-H-I-EEN-XX-ESTC4894	INTERN TEACHER-TFA ES CAL - MULTICATEG	0.00	0.00				162,522	440,828
MCG-P-I-EEN-XX-ESTC5104	PERMIT TEACHER PMAC - MULTICATEG	0.00	0.00				130,155	78,884
MCG-P-I-EEN-XX-ESTC5105	TEACHER - MULTICATEG	319.00	316.00	19,466,232	19,187,850	19,317,780	11,972,257	12,532,257
MCG-P-I-EEN-XX-ESTC5106	PERMIT TEACHER - MULTICATEG	0.00	0.00				3,076,033	1,471,587
MCG-P-I-EEN-XX-ESTC5204	INTERN TEACHER-TFA - MULTICATEG	0.00	0.00				174,136	212,373
MCG-P-I-EEN-XX-ESTC5205	INTERN TEACHER CROSS CATEG - MULTICATEG	0.00	0.00				87,073	126,797
MCG-P-I-EEN-XX-ESTC5209	INTERN TEACHER MTEC - MULTICATEG	0.00	0.00				461,327	301,510
MCG-H-I-EEN-XX-ESTC5211	INTERN TEACHER SPEC ED - MULTICATEG	0.00	0.00				43,536	
MCG-M-I-EEN-XX-ESTC5220	INTERN TEACHER MTEC ES - MULTICATEG	0.00	0.00				170,024	171,369
MCG-P-I-EEN-XX-ESTC6200	TEACHER - SPEC CAL - MULTICATEG	219.00	225.00	13,860,450	13,172,850	12,758,160	9,787,847	9,414,169
MCG-H-I-EEN-XX-ESTC6204	PERMIT TEACHER PMAC-ES CAL - MULTICATEG	0.00	0.00				147,155	309,343
MCG-P-I-EEN-XX-ESTC6209	PERMIT TEACHER-ES - MULTICATEG	0.00	0.00				2,094,785	1,391,890
MCG-H-I-EEN-XX-ESTC7210	TCHR-REHIRED RETIREE FT ES - MULTICATEG	0.00	0.00				48,199	46,468
MCC-H-I-EEN-XX-ESTC4894	INTERN TEACHER-TFA ES CAL - MULTICTG	0.00	0.00				255,708	216,377
MCC-L-I-EEN-XX-ESTC5104	PERMIT TEACHER PMAC - MULTICTG COMPR	0.00	0.00				47,184	84,318
MCC-P-I-EEN-XX-ESTC5105	TEACHER - MULTICTG COMPR	190.00	178.00	10,965,156	11,428,500	11,735,100	7,923,632	8,144,208
MCC-P-I-EEN-XX-ESTC5106	PERMIT TEACHER - MULTICTG COMPR	0.00	0.00				1,512,976	1,207,620
MCC-L-I-EEN-XX-ESTC5107	TEACHER-REHIRED RETIREE - MULTICTG COMPR	0.00	0.00					77,844
MCC-P-I-EEN-XX-ESTC5204	INTERN TEACHER-TFA - MULTICTG COMPR	0.00	0.00				165,486	154,008
MCC-L-I-EEN-XX-ESTC5205	INTERN TEACHER CROSS CATEG - MULTICTG	0.00	0.00				68,034	168,939
MCC-P-I-EEN-XX-ESTC5209	INTERN TEACHER MTEC - MULTICTG COMPR	0.00	0.00				69,066	77,172
MCC-H-I-EEN-XX-ESTC5211	INTERN TEACHER SPEC ED - MULTICTG COMPR	0.00	0.00				79,502	91,860
MCC-L-I-EEN-XX-ESTC5220	INTERN TEACHER MTEC ES - MULTICTG COMPR	0.00	0.00				124,903	145,974
MCC-P-I-EEN-XX-ESTC6200	TEACHER - SPEC CAL - MULTICTG COMPR	176.00	167.00	10,287,534	10,586,400	10,290,780	7,212,594	6,729,566
MCC-P-I-EEN-XX-ESTC6204	PERMIT TEACHER PMAC-ES CAL - MULTICTG	0.00	0.00				87,042	48,811
MCC-P-I-EEN-XX-ESTC6209	PERMIT TEACHER-ES - MULTICTG COMPR	0.00	0.00				1,186,930	1,041,640
MCC-H-I-EEN-XX-ESTC7210	TCHR-REHIRED RETIREE FT ES - MULTICTG	0.00	0.00					4,325
SST-H-I-EEN-XX-ESTC5105	TEACHER - SP ED SPC	3.00	5.00	308,010	180,450	180,540		
SST-M-I-EEN-XX-ESTC6200	TEACHER - SPEC CAL - SP ED SPC	18.00	18.00	1,108,836	1,082,700	1,083,240	1,281,039	1,238,705
SST-H-I-EEN-XX-ESTC6209	PERMIT TEACHER-ES - SP ED SPC	0.00	0.00				9,577	
SSW-P-S-EEN-XX-ESSW6018	SOCIAL WORKER - SOCI WORK	80.90	80.90	5,742,209	5,655,719	5,707,920	3,811,672	3,902,020
SSW-P-S-EEN-XX-ESSW6022	SOCIAL WORKER-SPEC CAL - SOCI WORK	36.60	36.60	2,597,839	2,558,706	2,511,205	4,335,519	4,256,849
PSY-P-S-EEN-XX-ESPS6000	PSYCHOLOGIST - PSYCH SRV	92.40	93.70	7,072,760	6,527,458	6,543,999	5,136,154	4,866,895
PSY-P-S-EEN-XX-ESPS6003	PSYCHOLOGIST-SPEC CAL - PSYCH SRV	42.00	42.60	3,215,576	2,966,904	2,924,064	4,478,447	4,053,814

BU600
EEN-SCHOOL SPECIAL EDUCATION

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

110 - 630

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
MCC-P-I-EEN-XX-ESEA5706	PARA EDUC ASST - MULTICTG COMPR	0.00	0.00				29,606	34,569
SPH-P-I-EEN-XX-ESEA5704	DEAF INTERPRETER - HI AIDE	8.80	8.80	345,418	341,352	331,496	317,135	282,800
SPH-P-I-EEN-XX-ESEA5706	PARA EDUC ASST - HI AIDE	5.25	5.25	144,643	137,918	153,600	126,182	143,246
SPH-H-I-EEN-XX-ESEA5720	PARA ED ASST-SPEC CAL - HI AIDE	3.75	3.75	103,317	98,513	96,000	73,331	82,305
SPH-H-I-EEN-XX-ESEA5729	DEAF INTERPRETER - HI AIDE	7.04	7.04	276,335	273,081	265,198	244,954	154,158
SPH-H-I-EEN-XX-ESEA5730	INTERPRETER-LEVEL II-ES - HI AIDE	0.00	0.00					16,046
SPV-P-I-EEN-XX-ESEA5706	PARA EDUC ASST - VI AIDE	2.25	2.25	61,990	59,108	57,600	47,194	57,959
SPV-M-I-EEN-XX-ESEA5720	PARA ED ASST-SPEC CAL - VI AIDE	1.50	1.50	41,326	39,406	38,400	49,638	42,921
SPM-P-I-EEN-XX-ESEA5706	PARA EDUC ASST - MULTI CAT AIDE	78.75	81.00	2,231,622	2,068,785	2,323,200	2,047,591	1,967,035
SPM-P-I-EEN-XX-ESEA5720	PARA ED ASST-SPEC CAL - MULTI CAT AIDE	13.50	14.25	392,601	354,648	364,800	397,269	416,480
SPR-P-I-EEN-XX-ESEA5706	PARA EDUC ASST - COMPREHENSV AIDE	144.26	145.01	3,995,182	3,790,413	3,731,456	3,339,041	3,426,673
SPR-P-I-EEN-XX-ESEA5720	PARA ED ASST-SPEC CAL - COMPREHENSV AIDE	140.25	134.25	3,698,729	3,684,375	3,417,600	3,014,652	2,936,457
SPJ-P-I-EEN-XX-ESEA5706	PARA EDUC ASST - EC AID	105.01	106.51	2,934,456	2,758,643	2,592,256	2,795,535	2,629,210
SPJ-P-I-EEN-XX-ESEA5720	PARA ED ASST-SPEC CAL - EC AID	9.75	10.50	289,285	256,136	249,600	256,383	250,391
OIS-O-S-EEN-XX-ESHC4045	NURSING ASSOCIATE - ORTHO IMP	0.00	0.00				392,556	460,370
OIS-O-S-EEN-XX-ESHC6206	SCHOOL NURSE ASSOC ES - ORTHO IMP	0.00	0.00				150,854	155,399
SNA-L-I-EEN-XX-ESHC4037	HANDICAPPED CHILD ASST - SPEC NEEDS AIDS	0.00	0.00				1,196	1,303
MCC-P-I-EEN-XX-ESHC4037	HANDICAPPED CHILD ASST - MULTICTG COMPR	0.00	0.00				14,849	14,441
SPM-P-I-EEN-XX-ESHC4037	HANDICAPPED CHILD ASST - MULTI CAT AIDE	0.75	0.75	19,973	19,020	18,713	9,862	
SPR-P-I-EEN-XX-ESHC4037	HANDICAPPED CHILD ASST - COMPREHENSV AIDE	80.77	69.52	1,851,326	2,048,327	2,202,348	1,788,242	1,700,053
SPR-P-I-EEN-XX-ESHC4052	HANDCP CHILD ASST - COMPREHENSV AIDE	66.75	64.50	1,717,643	1,692,780	1,646,707	1,758,409	1,460,038
SPJ-P-I-EEN-XX-ESHC4037	HANDICAPPED CHILD ASST - EC AID	81.75	81.00	2,157,059	2,073,180	1,815,141	1,814,929	1,594,567
SPJ-P-I-EEN-XX-ESHC4052	HANDCP CHILD ASST - EC AID	7.50	8.25	219,702	190,200	187,130	186,937	162,884
SPI-P-I-EEN-XX-ESHC4037	HANDICAPPED CHILD ASST - 1:1 AIDE	4.50	5.25	139,811	110,316	112,278	64,230	103,479
SPI-M-I-EEN-XX-ESHC4052	HANDCP CHILD ASST - 1:1 AIDE	12.75	12.75	339,536	319,536	467,823	205,096	229,532
SPN-O-S-EEN-XX-ESHC4043	SCHOOL NURSE ASSOC - SCH NRS ASC SPED	1.76	1.76	73,466	69,890	67,478		39,082
SPN-O-S-EEN-XX-ESHC4045	NURSING ASSOCIATE - SCH NRS ASC SPED	12.20	12.20	509,252	484,462	467,748	41,141	
SSW-H-S-EEN-XX-ESSA7008	SOCIAL WORKER AIDE II (ES) - SOCI WORK	0.00	0.00					1,856
SWA-P-S-EEN-XX-ESSA7008	SOCIAL WORKER AIDE II (ES) - SOCIAL WORK	13.20	13.30	343,659	340,824	324,615	339,464	292,752
SWA-L-S-EEN-XX-ESSA7010	SOCIAL WORKER AIDE II - SOCIAL WORK AIDE	1.43	1.43	36,950	36,923	47,865	15,724	20,623
SPE-0-0-EEN-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - SPEC CURR	0.00	0.00	(4,425,692)	(4,306,763)	(4,056,074)		
MCG-0-0-EEN-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - MULTICATEG	0.00	0.00	300,000	35,919	240,562		
Total Position Salaries		2,344.78	2,305.13	114,364,063	112,344,351	111,988,369	107,584,265	103,155,513
Position Benefits								
DWC-0-0-EEN-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	60,796,040	61,667,457	60,254,678	58,956,177	55,497,666
Total Position Benefits		0.00	0.00	60,796,040	61,667,457	60,254,678	58,956,177	55,497,666
Other Wages								
ECS-L-I-EEN-XX-EWPT0000	PT CERTIFICATED - ERLY CHLD	0.00	0.00				(204)	
SSU-O-A-EEN-XX-EWPT0000	PT CERTIFICATED - SPVR EXED	0.00	0.00				152,936	811,825
MCG-P-I-EEN-XX-EWTS0000	TEACHER AS SUBSTITUTE - MULTICATEG	0.00	0.00					19,849
ECS-L-I-EEN-XX-EWST0000	SUBSTITUTE TEACHER - ERLY CHLD	0.00	0.00				(204)	28,200
MCG-H-I-EEN-XX-EWST0000	SUBSTITUTE TEACHER - MULTICATEG	0.00	0.00				400	23,897
MCG-0-I-EEN-XX-EWST5300	SUBSTITUTE TEACHER - MULTICATEG	0.00	0.00				914,102	1,663,286
PSY-O-S-EEN-XX-EWPA6013	SUB PSYCH/PSYCH ASST - PSYCH SRV	0.00	0.00				24,411	2,070
ECS-L-I-EEN-XX-EWPO0000	PART-TIME OTHER - ERLY CHLD	0.00	0.00				(204)	
SPI-H-I-EEN-XX-EWPO0000	PART-TIME OTHER - 1:1 AIDE	0.00	0.00				4,963	5,149
PSY-P-S-EEN-XX-EWLT9530	L.T.E. NO PENSION - PSYCH SRV	0.00	0.00				86,148	112,377
Total Other Wages		0.00	0.00				1,182,347	2,666,655
Other Benefits								
DWC-0-0-EEN-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00				12,922	16,856
DWC-0-0-EEN-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00				600,717	1,374,201
Total Other Benefits		0.00	0.00				613,639	1,391,058
Purchased Services								
SPE-0-0-EEN-XX-ECTV0000	CONTRACT SERVICES - SPEC CURR	0.00	0.00				80,784	
ECS-P-I-EEN-XX-ECTS0000	CONTRACT SERVICES - ERLY CHLD	0.00	0.00				69,781	180,832
HI2-O-I-EEN-XX-ECTS0000	CONTRACT SERVICES - HRNG IMPR	0.00	0.00				313,881	264,727

BU600
EEN-SCHOOL SPECIAL EDUCATION

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

110 - 630

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
OIS-0-S-EEN-XX-ECAR0000	CAR ALLOWANCE, LOCAL - ORTHO IMP	0.00	0.00					63
SPL-0-I-EEN-XX-ECTS0000	CONTRACT SERVICES - SPCH/LNG	0.00	0.00				682,558	619,944
DTS-0-I-EEN-XX-EPPT0000	PUPIL TRANSPORTATION - PRG SUPP TCHR	0.00	0.00				1,281	
DTS-0-I-EEN-XX-ETRV0000	TRAVEL - OUT OF TOWN - PRG SUPP TCHR	0.00	0.00				1,091	
MCG-0-I-EEN-XX-ECAR0000	CAR ALLOWANCE, LOCAL - MULTICATEG	0.00	0.00	5,000	5,000	5,000	7,881	14,982
MCG-M-I-EEN-XX-ECTS0000	CONTRACT SERVICES - MULTICATEG	0.00	0.00				418,097	800,711
MCG-0-I-EEN-XX-ECTV0000	CONTRACT SERVICES - MULTICATEG	0.00	0.00					123,064
MCG-0-I-EEN-XX-EPST0000	POSTAGE - MULTICATEG	0.00	0.00	5,000	2,000	2,000	6,452	7,691
SNA-P-I-EEN-XX-ECTS0000	CONTRACT SERVICES - SPEC NEEDS AIDS	0.00	0.00				38,928	63,941
SNA-H-I-EEN-XX-ETCS0000	TRANSFER TO CESA - SPEC NEEDS AIDS	0.00	0.00					681
MCC-0-I-EEN-XX-ECTS0000	CONTRACT SERVICES - MULTICTG COMPR	0.00	0.00	5,000	5,000	5,000	715,759	898,007
MCC-L-I-EEN-XX-EPPT0000	PUPIL TRANSPORTATION - MULTICTG COMPR	0.00	0.00				1,476	
SPM-P-I-EEN-XX-ECTS0000	CONTRACT SERVICES - MULTI CAT AIDE	0.00	0.00				38,188	78,054
SPR-P-I-EEN-XX-ECTS0000	CONTRACT SERVICES - COMPREHENSV AIDE	0.00	0.00				234,538	224,519
SPJ-P-I-EEN-XX-ECTS0000	CONTRACT SERVICES - EC AID	0.00	0.00				314,407	453,469
SPJ-P-I-EEN-XX-EPPT0000	PUPIL TRANSPORTATION - EC AID	0.00	0.00				484	
SPI-L-I-EEN-XX-ECTS0000	CONTRACT SERVICES - 1:1 AIDE	0.00	0.00				115,933	202,902
SSU-0-A-EEN-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SPVR EXED	0.00	0.00	60,000	60,000	60,000	57,864	73,760
SSU-0-A-EEN-XX-ECTS0000	CONTRACT SERVICES - SPVR EXED	0.00	0.00				11,623	216,146
SSU-0-A-EEN-XX-EDUP0000	DUPLICATING/PRINTING - SPVR EXED	0.00	0.00				965	
SSU-0-A-EEN-XX-EPPT0000	PUPIL TRANSPORTATION - SPVR EXED	0.00	0.00				2,848	
SSU-0-A-EEN-XX-ETRV0000	TRAVEL - OUT OF TOWN - SPVR EXED	0.00	0.00				170	
SAM-0-A-EEN-XX-ECTS0000	CONTRACT SERVICES - SCH ADMIN	0.00	0.00				18,596	
Total Purchased Services		0.00	0.00	75,000	72,000	72,000	3,133,595	4,223,502
Supplies/Supply Backorders								
ECS-L-I-EEN-XX-ESUP0000	SUPPLIES-CONSUMABLE - ERLY CHLD	0.00	0.00					125
DTS-0-I-EEN-XX-ESUP0000	SUPPLIES-CONSUMABLE - PRG SUPP TCHR	0.00	0.00				3,270	
MCG-0-I-EEN-XX-ESUP0000	SUPPLIES-CONSUMABLE - MULTICATEG	0.00	0.00	20,000	20,000	20,000	272,765	224,750
MCC-P-I-EEN-XX-ESUP0000	SUPPLIES-CONSUMABLE - MULTICTG COMPR	0.00	0.00				14,708	342
SPJ-P-I-EEN-XX-ESUP0000	SUPPLIES-CONSUMABLE - EC AID	0.00	0.00				983	1,363
SSU-0-A-EEN-XX-ESUP0000	SUPPLIES-CONSUMABLE - SPVR EXED	0.00	0.00				25,528	
SSU-0-A-EEN-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - SPVR EXED	0.00	0.00	20,000	23,274	23,274	35,875	37,050
SSU-0-A-EEN-XX-ENCQCOVD	NON-CAPITAL EQUIPMENT-COVID 19 - SPVR	0.00	0.00				3,772	
DTS-0-I-EEN-XX-EFOD0000	FOOD - PRG SUPP TCHR	0.00	0.00				75	
MCG-0-I-EEN-XX-EFOD0000	FOOD - MULTICATEG	0.00	0.00				255	
SSU-0-A-EEN-XX-EFOD0000	FOOD - SPVR EXED	0.00	0.00				2,347	
Total Supplies/Supply Backorders		0.00	0.00	40,000	43,274	43,274	359,582	263,632
Capital Expenses								
SSU-0-A-EEN-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - SPVR EXED	0.00	0.00				3,395	40,875
Total Capital Expenses		0.00	0.00				3,395	40,875
Other Objects								
SPI-0-0-EEN-XX-EXED0000	EX ED PROG EXP - 1:1 AIDE	0.00	0.00	299,998	498,322	407,233		
SSU-0-A-EEN-XX-EODU0000	OTH DUES/FEES/TEACHER LIC - SPVR EXED	0.00	0.00	40,000	38,000	38,000	38,870	35,926
Total Other Objects		0.00	0.00	339,998	536,322	445,233	38,870	35,926
Total EEN-SCHOOL SPECIAL EDUCATION		2,344.78	2,305.13	175,615,101	174,663,404	172,803,554	171,871,874	167,274,830

BU600
WLA-WORLD LANGUAGES

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

110 - 631

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
FLG-P-I-WLA-XX-ESTC5105	TEACHER - WORLD LANG	3.50	3.50	215,607	210,525	180,540	59,837	56,226
FLG-P-I-WLA-XX-ESTC5106	PERMIT TEACHER - WORLD LANG	0.00	0.00				43,536	30,605
FLG-M-I-WLA-XX-ESTC6200	TEACHER - SPEC CAL - WORLD LANG	77.00	77.00	4,743,354	4,631,550	4,573,680	3,125,786	3,025,742
FLG-H-I-WLA-XX-ESTC6209	PERMIT TEACHER-ES - WORLD LANG	0.00	0.00				416,791	390,642
Total Position Salaries		80.50	80.50	4,958,961	4,842,075	4,754,220	3,645,952	3,503,216
Position Benefits								
DWC-0-0-WLA-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	2,643,129	2,653,458	2,557,773	1,997,982	1,884,730
Total Position Benefits		0.00	0.00	2,643,129	2,653,458	2,557,773	1,997,982	1,884,730
Other Objects								
Total Other Objects		0.00	0.00					
Total WLA-WORLD LANGUAGES		80.50	80.50	7,602,090	7,495,533	7,311,993	5,643,934	5,387,947

BU600
MONTESSORI PROGRAM SUPPORT

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

110 - 636

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
SPC-0-0-MSI-XX-ESAD1008	COORD III-MONTESORRI ED - SPECIALTY	0.00	1.00	85,991				
SPC-0-0-MSI-XX-ESTC5105	TEACHER - SPECIALTY	0.00	3.00	78,278				
Total Position Salaries		0.00	4.00	164,269				
Position Benefits								
DWC-0-0-MSI-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	87,555				
Total Position Benefits		0.00	0.00	87,555				
Other Wages								
SPC-0-0-MSI-XX-EWPT0000	PT CERTIFICATED - SPECIALTY	0.00	0.00	130,463				
Total Other Wages		0.00	0.00	130,463				
Other Benefits								
DWC-0-0-MSI-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	69,537				
Total Other Benefits		0.00	0.00	69,537				
Other Objects								
SPC-0-0-MSI-XX-ETRB0000	TUITION REIMBURSEMENT - SPECIALTY	0.00	0.00	84,000				
Total Other Objects		0.00	0.00	84,000				
Purchased Services								
SPC-0-0-MSI-XX-ECTS0000	CONTRACT SERVICES - SPECIALTY	0.00	0.00	23,256				
SPC-0-0-MSI-XX-EDUP0000	DUPLICATING/PRINTING - SPECIALTY	0.00	0.00	4,000				
Total Purchased Services		0.00	0.00	27,256				
Supplies/Supply Backorders								
Total Supplies/Supply Backorders		0.00	0.00					
Total MONTESSORI PROGRAM SUPPORT		0.00	4.00	563,080				

BU600
HHI-HOME & HOSP INSTR

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

110 - 641

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
SHB-0-0-HHI-XX-ESTC6200	TEACHER - SPEC CAL - HOME/HOSP	5.00	4.00	312,148	359,725	371,175	309,337	299,594
HBD-0-0-HHI-XX-ESTC6200	TEACHER - SPEC CAL - HOMEBOUND	2.00	2.00	145,424	132,277	129,520	140,147	132,277
SAP-0-0-HHI-XX-ESTC6200	TEACHER - SPEC CAL - SCH AGE P	1.00	1.00	76,287	69,669	68,217	73,864	69,344
Total Position Salaries		8.00	7.00	533,859	561,671	568,912	523,349	501,217
Position Benefits								
DWC-0-0-HHI-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	284,547	307,796	306,075	286,795	269,654
Total Position Benefits		0.00	0.00	284,547	307,796	306,075	286,795	269,654
Other Wages								
Total Other Wages		0.00	0.00					
Other Benefits								
Total Other Benefits		0.00	0.00					
Purchased Services								
SHH-0-0-HHI-XX-ECAR0000	CAR ALLOWANCE, LOCAL - HOME/HOSPITAL	0.00	0.00				7,257	10,265
SHH-0-0-HHI-XX-ETEL0000	TELEPHONE - HOME/HOSPITAL	0.00	0.00	500	500	1,000	532	473
Total Purchased Services		0.00	0.00	500	500	1,000	7,789	10,739
Supplies/Supply Backorders								
SHH-0-0-HHI-XX-ESUP0000	SUPPLIES-CONSUMABLE - HOME/HOSPITAL	0.00	0.00	300	300	600	10	270
Total Supplies/Supply Backorders		0.00	0.00	300	300	600	10	270
Total HHI-HOME & HOSP INSTR		8.00	7.00	819,206	870,267	876,587	817,944	781,882

BU600
PBI-POSITIVE BEHAV INTRVN SUPP

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

110 - 642

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Other Wages								
SD1-0-S-PBI-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	13,133	13,133	13,218	18,126	7,230
Total Other Wages		0.00	0.00	13,133	13,133	13,218	18,126	7,230
Other Benefits								
DWC-0-0-PBI-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	7,000	7,197	7,112	9,933	3,889
Total Other Benefits		0.00	0.00	7,000	7,197	7,112	9,933	3,889
Purchased Services								
SD1-0-S-PBI-XX-ECAR0000	CAR ALLOWANCE, LOCAL - STAFF DEV	0.00	0.00	5,000	5,000	5,000	2,236	3,613
SD1-0-S-PBI-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00	500	500	500	65	135
SD1-0-S-PBI-XX-EDUP0000	DUPLICATING/PRINTING - STAFF DEV	0.00	0.00	500	500	500		111
SD1-0-S-PBI-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	5,000	5,000	5,000		2,066
Total Purchased Services		0.00	0.00	11,000	11,000	11,000	2,301	5,927
Supplies/Supply Backorders								
SD1-0-S-PBI-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	2,000	2,000	2,000		1,602
Total Supplies/Supply Backorders		0.00	0.00	2,000	2,000	2,000		1,602
Other Objects								
SD1-0-S-PBI-XX-EDDU0000	SERV FEES/DUES-DISTRICT - STAFF DEV	0.00	0.00	1,000	1,000	1,000		
Total Other Objects		0.00	0.00	1,000	1,000	1,000		
Total PBI-POSITIVE BEHAV INTRVN SUPP		0.00	0.00	34,133	34,330	34,330	30,361	18,649

BU600
SAP-PREGNANT & PARENTING YTH

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

110 - 643

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
SAP-0-0-SAP-XX-ESAD1698	SPEC ED PROG SUPV I - 10 MO ES - SCH AGE	1.00	1.00	85,238	83,207	81,472		82,791
NRR-0-0-SAP-XX-ESCA4044	SCHOOL NURSE - NURSE REG	3.00	3.00	182,211	177,870	184,458		
SAP-0-0-SAP-XX-ESTC6200	TEACHER - SPEC CAL - SCH AGE P	0.00	0.00			59,581		
GDC-0-0-SAP-XX-ESTC6237	SCHOOL COUNSELOR-ES - GUIDANCE	2.00	2.00	132,144	106,560	46,000	132,093	46,180
SSW-0-0-SAP-XX-ESSW6022	SOCIAL WORKER-SPEC CAL - SOCI WORK	1.00	1.50	122,225	57,503	56,600	118,348	108,323
SAP-0-0-SAP-XX-ESEA5720	PARA ED ASST-SPEC CAL - SCH AGE P	1.50	0.75	24,819	40,818	39,368	35,708	38,066
CBB-0-0-SAP-XX-ESCS0000	COSATA-PS - CHGBK/BBK	0.00	0.00				179,807	192,118
Total Position Salaries		8.50	8.25	546,637	465,958	467,479	465,958	467,479
Position Benefits								
DWC-0-0-SAP-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	291,358	255,345	251,503	255,344	251,503
Total Position Benefits		0.00	0.00	291,358	255,345	251,503	255,344	251,503
Other Wages								
Total Other Wages		0.00	0.00					
Other Benefits								
Total Other Benefits		0.00	0.00					
Purchased Services								
SAP-0-0-SAP-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SCH AGE P	0.00	0.00	1,000	1,000	1,000	3,038	4,082
FLD-0-0-SAP-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00	1,000	1,000	1,000	218	
Total Purchased Services		0.00	0.00	2,000	2,000	2,000	3,257	4,082
Supplies/Supply Backorders								
SAP-0-0-SAP-XX-ECPU0000	COMPUTERS - SCH AGE P	0.00	0.00	2,000	2,000	4,500		2,106
Total Supplies/Supply Backorders		0.00	0.00	2,000	2,000	4,500		2,106
Capital Expenses								
Total Capital Expenses		0.00	0.00					
Total SAP-PREGNANT & PARENTING YTH		8.50	8.25	841,995	725,303	725,482	724,560	725,171

BU600
SWT-SCH/WORK TRANS

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

110 - 650

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
SSU-0-0-SWT-XX-ESAD1877	SPEC ED PROG SUPVR I - SPVR EXED	1.00	1.00	80,754	75,000	97,503	78,825	103,745
SST-0-0-SWT-XX-ESTC4400	EMPLOYMENT TRAINING SPEC - SP ED SPC	5.00	5.00	408,019	386,135	409,010	401,523	386,057
SST-0-0-SWT-XX-ESTC6200	TEACHER - SPEC CAL - SP ED SPC	11.00	10.00	726,226	739,087	705,694	710,977	740,362
SSW-0-0-SWT-XX-ESSW6018	SOCIAL WORKER - SOCI WORK	0.25	0.00		20,873	20,437		730
SSW-0-0-SWT-XX-ESSW6022	SOCIAL WORKER-SPEC CAL - SOCI WORK	0.00	1.00	59,992			15,428	20,141
SST-0-0-SWT-XX-ESEA5706	PARA EDUC ASST - SP ED SPC	0.00	1.00	18,316			(645)	881
SST-0-0-SWT-XX-ESEA5720	PARA ED ASST-SPEC CAL - SP ED SPC	22.50	19.50	548,933	591,075	585,585	599,404	542,925
SPM-0-0-SWT-XX-ESHC4052	HANDCP CHILD ASST - MULTI CAT AIDE	0.75	0.75	22,703	20,582	20,154	22,702	20,582
Total Position Salaries		40.50	38.25	1,864,943	1,832,752	1,838,383	1,828,215	1,815,428
Position Benefits								
DWC-0-0-SWT-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	994,015	1,004,348	989,050	1,001,862	976,700
Total Position Benefits		0.00	0.00	994,015	1,004,348	989,050	1,001,862	976,700
Other Wages								
SST-0-0-SWT-XX-EWPE9122	STUDENT EMPLOYEES - SP ED SPC	0.00	0.00	35,000	35,000	39,500	21,926	35,824
SST-0-0-SWT-XX-EWLT9530	L.T.E. NO PENSION - SP ED SPC	0.00	0.00					4,183
Total Other Wages		0.00	0.00	35,000	35,000	39,500	21,926	40,008
Other Benefits								
DWC-0-0-SWT-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00					627
DWC-0-0-SWT-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	18,655	19,180	21,251	12,015	19,273
Total Other Benefits		0.00	0.00	18,655	19,180	21,251	12,015	19,901
Purchased Services								
SST-0-0-SWT-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SP ED SPC	0.00	0.00				9,680	11,738
SST-0-0-SWT-XX-ECTS0000	CONTRACT SERVICES - SP ED SPC	0.00	0.00					1,818
SST-0-0-SWT-XX-EDUP0000	DUPLICATING/PRINTING - SP ED SPC	0.00	0.00					401
SST-0-0-SWT-XX-EGSV0000	GENERAL SERVICE - SP ED SPC	0.00	0.00					480
SST-0-0-SWT-XX-ELPC0000	PAY TO OTHER GOV'TL UNITS - SP ED SPC	0.00	0.00				250	
SST-0-0-SWT-XX-EPST0000	POSTAGE - SP ED SPC	0.00	0.00					50
SST-0-0-SWT-XX-ETEL0000	TELEPHONE - SP ED SPC	0.00	0.00				2,976	3,544
Total Purchased Services		0.00	0.00				12,907	18,033
Supplies/Supply Backorders								
SS2-0-0-SWT-XX-ESUP0000	SUPPLIES-CONSUMABLE - SCH TO WK	0.00	0.00				42	91
SST-0-0-SWT-XX-ESUP0000	SUPPLIES-CONSUMABLE - SP ED SPC	0.00	0.00				1,818	2,323
SST-0-0-SWT-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - SP ED SPC	0.00	0.00				2,348	
SS2-0-0-SWT-XX-EFOD0000	FOOD - SCH TO WK	0.00	0.00				3,500	2,794
SST-0-0-SWT-XX-EFOD0000	FOOD - SP ED SPC	0.00	0.00	128,121	100,000	110,000	105,730	148,470
Total Supplies/Supply Backorders		0.00	0.00	128,121	100,000	110,000	113,440	153,680
Capital Expenses								
SST-0-0-SWT-XX-EEQ50000	EQUIPMENT (5000) - SP ED SPC	0.00	0.00					
Total Capital Expenses		0.00	0.00					
Total SWT-SCH/WORK TRANS		40.50	38.25	3,040,734	2,991,280	2,998,184	2,990,367	3,023,752

BU600
OFC-SCHOOL OFFICE STAFF

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

110 - 652

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
SAM-P-A-OFC-XX-ESPR5000	PRINCIPAL I - ELEM TRAD (12T) - SCH ADMIN	38.00	38.00	4,129,536	4,039,780	1,563,450	4,086,529	2,964,871
SAM-P-A-OFC-XX-ESPR5001	PRINCIPAL II - ELEM TRAD (13T) - SCH	34.00	34.00	3,694,848	3,614,540	4,273,430	3,493,306	4,043,390
SAM-P-A-OFC-XX-ESPR5002	PRINCIPAL III - ELEM TRAD(14T) - SCH	1.00	1.00	108,672	106,310	625,380	103,398	290,448
SAM-P-A-OFC-XX-ESPR5003	PRINCIPAL II - ELEM TRAD (13T) - SCH	3.00	3.00	326,016	318,930	1,980,370	221,854	968,017
SAM-P-A-OFC-XX-ESPR5004	PRINCIPAL I - M/CW/K8 (14T) - SCH ADMIN	17.00	17.00	1,847,424	1,807,270	1,250,760	1,849,618	1,590,000
SAM-P-A-OFC-XX-ESPR5006	PRINCIPAL I SM HS/MS/K8 (14A) - SCH ADMIN	5.00	5.00	618,900	601,400	822,990	283,831	622,040
SAM-M-A-OFC-XX-ESPR5009	PRINCIPAL I - TRAD (14A) - SCH ADMIN	1.00	1.00	123,780	120,280	117,570	634,596	214,272
SAM-H-A-OFC-XX-ESPR5010	PRINCIPAL I - SM HS TRAD (14A) - SCH	2.00	2.00	247,560	240,560	117,570		82,051
SAM-P-A-OFC-XX-ESPR5011	PRINCIPAL I - SM HS ES (14A) - SCH ADMIN	1.00	1.00	123,780	120,280	117,570		
SAM-H-A-OFC-XX-ESPR5017	PRINCIPAL I - SM HS ARTS (14A) - SCH	2.00	2.00	247,560	240,560	117,570	379,836	195,104
SAM-H-A-OFC-XX-ESPR5019	PRINCIPAL II - HS (15A) - SCH ADMIN	11.00	11.00	1,361,580	1,323,080	1,175,700	1,332,853	1,424,808
SAM-L-A-OFC-XX-ESPR5033	PRINCIPAL-MIDDLE ES (13T) - SCH ADMIN	2.00	2.00	217,344	212,620	416,920	211,731	349,840
SAM-M-A-OFC-XX-ESPR5044	PRINCIPAL-ES (14T) - SCH ADMIN	6.00	6.00	652,032	637,860	729,610	644,681	759,131
SAM-P-A-OFC-XX-ESPR6032	PRINCIPAL-ELEM ES (12T) - SCH ADMIN	1.50	2.00	217,344	159,465	104,230	233,766	166,355
SAM-P-A-OFC-XX-ESPR7301	PRINCIPAL III - ELEM YR (14T) - SCH ADMIN	0.50	0.00		53,155			
SAM-P-A-OFC-XX-ESAP5005	ASST PRINCIPAL ELEM - SCH ADMIN	29.00	29.00	2,475,237	2,427,590	2,456,300	2,553,855	2,353,809
SAM-P-A-OFC-XX-ESAP5026	ASST PRIN III - HS ES (12C) - SCH ADMIN	56.00	57.00	4,865,121	4,687,760	4,743,200	4,961,733	4,794,817
SAM-M-A-OFC-XX-ESAP6035	ASST PRINCIPAL MID SCH ES - SCH ADMIN	15.00	11.00	938,883	1,255,650	1,355,200	1,123,499	1,339,130
SAM-P-A-OFC-XX-ESAP6037	ASST PRINC-DIS ELEM SC I ES - SCH ADMIN	3.00	6.00	512,118	251,130	254,100	321,254	332,727
SAM-L-A-OFC-XX-ESCA1061	COORD II-COMMUNITY SCHOOLS - SCH ADMIN	0.00	0.00				(20,738)	
SAM-H-A-OFC-XX-ESCA3015	ADMIN ASST I - SCH ADMIN	0.00	1.00	36,964			38,475	
SAM-H-A-OFC-XX-ESCA5021	DEAN OF STUDENTS - SCH ADMIN	0.00	0.00					27,699
SAM-P-A-OFC-XX-ESCL5767	SCH SEC I-DP (ES) 10 MO - SCH ADMIN	0.00	0.00			26,730		32,973
SAM-P-A-OFC-XX-ESCL5787	SCH SEC I 10 MO-SPEC CAL - SCH ADMIN	40.00	41.00	1,161,776	1,085,600	1,160,884	1,059,626	1,110,487
SAM-P-A-OFC-XX-ESCL5858	SCHOOL SECRETARY I(11 MO) TRAD - SCH	90.00	90.00	2,946,240	2,828,700	2,858,440	2,823,967	2,825,537
SAM-P-A-OFC-XX-ESCL5859	SCHOOL SECRETARY I (11 MO) ES - SCH ADMIN	9.00	9.00	294,624	282,870	248,560	322,292	222,376
SAM-M-A-OFC-XX-ESCL5865	SCHOOL SECRETARY I - SCH ADMIN	26.00	26.78	989,896	917,060	805,920	862,271	863,529
SAM-P-A-OFC-XX-ESCL5866	SCHOOL SECRETARY I (10 MO) - SCH ADMIN	52.00	48.00	1,360,128	1,411,240	1,336,500	1,255,406	1,188,923
SAM-M-A-OFC-XX-ESCL5868	DATA PROCESSING SEC (12 MO) - SCH ADMIN	8.00	8.00	303,321	291,920	337,680	238,786	292,988
SAM-P-A-OFC-XX-ESCL5869	HEAD SECRETARY (10 MO) - SCH ADMIN	2.00	2.00	58,988	54,240	141,700	84,163	96,330
SAM-M-A-OFC-XX-ESCL5875	SCHOOL SECRETARY II (12 MO) - SCH ADMIN	3.00	2.00	85,492	121,320	119,040	4,566	54,471
SAM-P-A-OFC-XX-ESCL5879	SCHOOL SECRETARY II - SCH ADMIN	18.00	20.00	854,920	714,620	714,240	943,118	718,981
SAM-H-A-OFC-XX-ESCL5880	SCHOOL SECRETARY III(12MO) - SCH ADMIN	2.00	1.00	47,583	101,380	99,260	78,956	78,163
GEN-P-I-OFC-XX-ESTC5105	TEACHER - GEN SCH	5.00	3.60	221,768	300,750	337,009	308,704	280,785
ART-P-I-OFC-XX-ESTC5105	TEACHER - ART	0.00	0.00			24,072		17,767
ENG-M-I-OFC-XX-ESTC6200	TEACHER - SPEC CAL - ENGLISH	1.00	1.00	61,602	60,150			
RDG-P-I-OFC-XX-ESTC5105	TEACHER - READING	1.00	0.00		60,150	60,180	80,140	77,042
MTH-M-I-OFC-XX-ESTC6200	TEACHER - SPEC CAL - MATH	0.40	0.40	24,641	24,060	24,072	17,666	
SPC-M-S-OFC-XX-ESTC6200	TEACHER - SPEC CAL - SPECIALTY	0.00	1.00	61,602				
DII-L-S-OFC-XX-ESTC6200	TEACHER - SPEC CAL - DIR/IMP	1.00	1.00	61,602	60,150	60,182	80,140	73,412
SAM-L-A-OFC-XX-ESTC5140	TEACHER IN-CHARGE - SCH ADMIN	1.00	1.00	78,396	69,980	65,712	68,742	65,999
SAM-L-A-OFC-XX-ESTC6240	TEACHER IN-CHARGE (ES) - SCH ADMIN	3.00	3.00	235,188	209,940	218,520	138,638	89,358
SAM-H-A-OFC-XX-ESTC9240	TEACHER LEADER (ES SCHOOL) - SCH ADMIN	1.00	1.00	78,396	69,980	72,840	83,425	
GEN-P-I-OFC-XX-ESEA5706	PARA EDUC ASST - GEN SCH	7.50	5.25	144,641	197,030	211,200	201,756	223,210
GEN-P-I-OFC-XX-ESEA5714	GENERAL EDUC ASST - GEN SCH	0.00	0.00			15,360		
GEN-M-I-OFC-XX-ESEA5720	PARA ED ASST-SPEC CAL - GEN SCH	2.25	3.00	82,652	59,109	19,200	37,597	
Total Position Salaries		501.15	497.03	31,898,155	31,138,469	31,179,221	31,144,054	30,830,857
Position Benefits								
DWC-0-0-OFC-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	17,004,270	17,063,905	16,774,393	17,066,941	16,587,001
Total Position Benefits		0.00	0.00	17,004,270	17,063,905	16,774,393	17,066,941	16,587,001
Other Wages								
SAM-P-A-OFC-XX-EWPT0000	PT CERTIFICATED - SCH ADMIN	0.00	0.00				5,036	597
SAM-P-A-OFC-XX-EWPO0000	PART-TIME OTHER - SCH ADMIN	0.00	0.00				838	1,733
Total Other Wages		0.00	0.00				5,875	2,331
Other Benefits								
DWC-0-0-OFC-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00				3,219	1,254

BU600
OFC-SCHOOL OFFICE STAFF

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

110 - 652

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Total Other Benefits		0.00	0.00				3,219	1,254
Purchased Services								
SAM-M-A-OFC-XX-ECTS0000	CONTRACT SERVICES - SCH ADMIN	0.00	0.00	11,973	7,136	7,136	582,302	582,159
SAM-P-A-OFC-XX-ECTSCOVD	CONTRACT SERVICES-COVID 19 - SCH ADMIN	0.00	0.00				229	
SAM-P-A-OFC-XX-ETCS0000	TRANSFER TO CESA - SCH ADMIN	0.00	0.00				270	
SAM-H-A-OFC-XX-ETEL0000	TELEPHONE - SCH ADMIN	0.00	0.00					43
Total Purchased Services		0.00	0.00	11,973	7,136	7,136	582,803	582,203
Supplies/Supply Backorders								
SAM-P-A-OFC-XX-ESUP0000	SUPPLIES-CONSUMABLE - SCH ADMIN	0.00	0.00				2,350	1,429
Total Supplies/Supply Backorders		0.00	0.00				2,350	1,429
Other Objects								
DWC-0-0-OFC-XX-EBAJ0000	BUDGET ADJ - DIST WIDE	0.00	0.00		68,573			
Total Other Objects		0.00	0.00		68,573			
Total OFC-SCHOOL OFFICE STAFF		501.15	497.03	48,914,398	48,278,083	47,960,750	48,805,244	48,005,076

BU600
SRT-CREDIT RECOVERY

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

110 - 653

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
GDC-0-S-SRT-XX-ESAD1057	COORD II-SCHOOL GUIDANCE - GUIDANCE	0.00	0.00				42,244	
IMP-0-0-SRT-XX-ESAD0851	INTERNSHIP COORDINATOR II - IMPV INST	0.30	0.30	19,582	18,734	18,343	19,902	19,822
IMP-0-0-SRT-XX-ESAD0955	GEAR UP COORDINATOR II - IMPV INST	0.00	1.00	72,070			46,572	
IMP-0-0-SRT-XX-ESAD0995	PROGRAM SPECIALIST III - IMPV INST	2.00	1.00	89,723	158,356	85,759	93,207	90,633
IMP-0-0-SRT-XX-ESAD1057	COORD II-SCHOOL GUIDANCE - IMPV INST	1.00	1.00	94,040	90,530	89,000	39,265	34,819
IMP-0-0-SRT-XX-ESTC6200	TEACHER - SPEC CAL - IMPV INST	7.50	7.50	491,440	451,125	601,800	648,490	467,665
Total Position Salaries		10.80	10.80	766,855	718,745	794,902	889,682	612,940
Position Benefits								
DWC-0-0-SRT-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	408,734	393,872	427,657	487,546	329,762
Total Position Benefits		0.00	0.00	408,734	393,872	427,657	487,546	329,762
Other Wages								
AGP-0-I-SRT-XX-EWPT0000	PT CERTIFICATED - PDG/AGENCY	0.00	0.00					2,162
GED-0-I-SRT-XX-EWPT0000	PT CERTIFICATED - HIGH SCH EQUIV	0.00	0.00				810	
GSP-0-S-SRT-XX-EWPT0000	PT CERTIFICATED - GENERAL SUPPORT	0.00	0.00					353
APT-0-I-SRT-XX-EWPT0000	PT CERTIFICATED - ALT PRG T	0.00	0.00	40,000	40,000	40,000	7,045	4,826
APT-0-I-SRT-XX-EWLT9530	L.T.E. NO PENSION - ALT PRG T	0.00	0.00	30,000	30,000	30,000	18,450	29,130
Total Other Wages		0.00	0.00	70,000	70,000	70,000	26,306	36,472
Other Benefits								
DWC-0-0-SRT-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	4,500	4,500	4,500	2,767	4,369
DWC-0-0-SRT-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	21,320	21,920	21,520	4,305	3,950
Total Other Benefits		0.00	0.00	25,820	26,420	26,020	7,073	8,319
Purchased Services								
AGP-0-I-SRT-XX-ECAR0000	CAR ALLOWANCE, LOCAL - PDG/AGENCY	0.00	0.00	4,000	4,000	4,000		
AGP-0-I-SRT-XX-EDUP0000	DUPLICATING/PRINTING - PDG/AGENCY	0.00	0.00	9,000	9,000	9,000		1,673
AGP-0-I-SRT-XX-EPPT0000	PUPIL TRANSPORTATION - PDG/AGENCY	0.00	0.00	14,000	14,106	14,106		
AGP-0-I-SRT-XX-EPST0000	POSTAGE - PDG/AGENCY	0.00	0.00					812
AGP-0-I-SRT-XX-ETRV0000	TRAVEL - OUT OF TOWN - PDG/AGENCY	0.00	0.00	5,000	5,000	5,000	1,390	3,978
GED-0-I-SRT-XX-ECTS0000	CONTRACT SERVICES - HIGH SCH EQUIV	0.00	0.00				1,189	
GED-0-I-SRT-XX-ECTV0000	CONTRACT SERVICES - HIGH SCH EQUIV	0.00	0.00	170,000	173,229	65,000		55,500
GED-0-I-SRT-XX-EPPT0000	PUPIL TRANSPORTATION - HIGH SCH EQUIV	0.00	0.00	10,000	10,000	10,000	1,335	1,115
GED-0-I-SRT-XX-ETRV0000	TRAVEL - OUT OF TOWN - HIGH SCH EQUIV	0.00	0.00	6,000	6,000	6,000		274
GSP-0-S-SRT-XX-ECTS0000	CONTRACT SERVICES - GENERAL SUPPORT	0.00	0.00	390,000	390,000	390,000	409,205	379,605
Total Purchased Services		0.00	0.00	608,000	611,335	503,106	413,119	442,958
Supplies/Supply Backorders								
GED-0-I-SRT-XX-ESUP0000	SUPPLIES-CONSUMABLE - HIGH SCH EQUIV	0.00	0.00	11,000	11,313	10,000	4,493	
AGP-0-I-SRT-XX-EFOD0000	FOOD - PDG/AGENCY	0.00	0.00					431
Total Supplies/Supply Backorders		0.00	0.00	11,000	11,313	10,000	4,493	431
Total SRT-CREDIT RECOVERY		10.80	10.80	1,890,409	1,831,685	1,831,685	1,828,221	1,430,884

BU600
SBD-ADVANCED STUDIES

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

110 - 654

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
DII-0-S-SBD-XX-ESCL5879	SCHOOL SECRETARY II - DIR/IMP	0.50	0.50	23,879	21,772	22,061	27,190	64,274
DII-0-S-SBD-XX-ESTC5155	LITERACY COACH - DIR/IMP	1.00	0.00		79,502	77,844	81,486	79,502
Total Position Salaries		1.50	0.50	23,879	101,274	99,905	108,676	143,776
Position Benefits								
DWC-0-0-SBD-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	12,728	55,498	53,749	59,554	77,351
Total Position Benefits		0.00	0.00	12,728	55,498	53,749	59,554	77,351
Other Wages								
GEN-0-I-SBD-XX-EWOT0000	OVERTIME - GEN SCH	0.00	0.00	5,000	10,000	15,000	966	1,196
SDV-0-S-SBD-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	40,000	50,000	67,000	12,835	5,153
GEN-0-I-SBD-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - GEN SCH	0.00	0.00	1,000	1,000	1,000	1,139	2,077
SDV-0-S-SBD-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - STAFF DEV	0.00	0.00	500	1,000	1,000		
Total Other Wages		0.00	0.00	46,500	62,000	84,000	14,940	8,427
Other Benefits								
DWC-0-0-SBD-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	24,785	33,976	45,192	8,187	4,533
Total Other Benefits		0.00	0.00	24,785	33,976	45,192	8,187	4,533
Purchased Services								
GEN-0-I-SBD-XX-ECAR0000	CAR ALLOWANCE, LOCAL - GEN SCH	0.00	0.00	4,500	9,371	10,000	2,174	2,299
GEN-0-I-SBD-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00	500	1,000	1,000	557	1,030
GEN-0-I-SBD-XX-ETRV0000	TRAVEL - OUT OF TOWN - GEN SCH	0.00	0.00				56	189
ENG-0-I-SBD-XX-ECTS0000	CONTRACT SERVICES - ENGLISH	0.00	0.00				201,425	140,815
MTH-0-I-SBD-XX-ECTS0000	CONTRACT SERVICES - MATH	0.00	0.00				165,352	2,725
SDV-0-S-SBD-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00				9,340	
SDV-0-S-SBD-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00	360,000	360,000	360,000	14,400	176,887
SDV-0-S-SBD-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	22,000	21,992	21,992	4,095	8,133
Total Purchased Services		0.00	0.00	387,000	392,363	392,992	397,401	332,081
Supplies/Supply Backorders								
GEN-0-I-SBD-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00	25,000	30,709	35,000		3,086
ENG-0-I-SBD-XX-ESUP0000	SUPPLIES-CONSUMABLE - ENGLISH	0.00	0.00	150,000	150,000	150,000		4,330
MTH-0-I-SBD-XX-ESUP0000	SUPPLIES-CONSUMABLE - MATH	0.00	0.00	150,000	150,000	150,000		15,357
Total Supplies/Supply Backorders		0.00	0.00	325,000	330,709	335,000		22,774
Total SBD-ADVANCED STUDIES		1.50	0.50	819,892	975,820	1,010,838	588,761	588,944

BU600
SCS-SOCIAL WORK PAR/COMM SERV

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

110 - 660

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
SSW-0-0-SCS-XX-ESSW6018	SOCIAL WORKER - SOCI WORK	1.60	1.60	123,226	104,896	103,296	8,744	119,596
SSW-0-0-SCS-XX-ESSW6022	SOCIAL WORKER-SPEC CAL - SOCI WORK	0.00	0.00				116,878	36,738
Total Position Salaries		1.60	1.60	123,226	104,896	103,296	125,623	156,335
Position Benefits								
DWC-0-0-SCS-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	65,679	57,483	55,573	68,841	84,108
Total Position Benefits		0.00	0.00	65,679	57,483	55,573	68,841	84,108
Purchased Services								
SSW-0-0-SCS-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SOCI WORK	0.00	0.00				1,447	1,552
SSW-0-0-SCS-XX-EDUP0000	DUPLICATING/PRINTING - SOCI WORK	0.00	0.00				339	3,120
SDV-0-0-SCS-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00	500	500	750		
SDV-0-0-SCS-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00	500	500	500		
SDV-0-0-SCS-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00					156
Total Purchased Services		0.00	0.00	1,000	1,000	1,250	1,787	4,829
Supplies/Supply Backorders								
SSW-0-0-SCS-XX-ESUP0000	SUPPLIES-CONSUMABLE - SOCI WORK	0.00	0.00	5,000	9,000	9,000	7,337	6,816
Total Supplies/Supply Backorders		0.00	0.00	5,000	9,000	9,000	7,337	6,816
Capital Expenses								
Total Capital Expenses		0.00	0.00					
Total SCS-SOCIAL WORK PAR/COMM SERV		1.60	1.60	194,905	172,379	169,119	203,588	252,089

BU600
ADA-ADA COMPLIANCE

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

110 - 662

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
GSP-0-0-ADA-XX-ESEA5706	PARA EDUC ASST - GENERAL SUPPORT	0.00	0.00				1,212	
GSP-0-0-ADA-XX-ESEA5720	PARA ED ASST-SPEC CAL - GENERAL SUPPORT	0.88	0.88	26,828	23,118	25,700	26,827	22,267
Total Position Salaries		0.88	0.88	26,828	23,118	25,700	28,040	22,267
Position Benefits								
DWC-0-0-ADA-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	14,300	12,669	13,827	15,366	11,979
Total Position Benefits		0.00	0.00	14,300	12,669	13,827	15,366	11,979
Purchased Services								
GSP-0-0-ADA-XX-ECTS0000	CONTRACT SERVICES - GENERAL SUPPORT	0.00	0.00	58,872	64,213	60,473	32,895	
Total Purchased Services		0.00	0.00	58,872	64,213	60,473	32,895	
Total ADA-ADA COMPLIANCE		0.88	0.88	100,000	100,000	100,000	76,301	34,247

BU600
SES-SP ED-ALLIED HEALTH

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

110 - 663

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
HI2-0-0-SES-XX-ESAD1860	AUDIOLOGIST - HRNG IMPR	0.00	0.00				35,528	
OIS-0-0-SES-XX-ESCA4044	SCHOOL NURSE - ORTHO IMP	2.00	0.00		116,753	114,318		44,432
OIS-0-0-SES-XX-ESCA4084	SCHOOL NURSE (ES) - ORTHO IMP	0.00	1.00	76,250			71,831	66,079
SSU-0-0-SES-XX-ESCA0318	NURSING COORDINATOR III - SPVR EXED	1.00	1.00	76,610	74,785	73,226	78,499	74,648
SSU-0-0-SES-XX-ESCA1129	PLANNING ASSISTANT III - SPVR EXED	0.00	1.00	49,619			49,383	47,550
HI2-0-0-SES-XX-ESTC6200	TEACHER - SPEC CAL - HRNG IMPR	0.00	0.00				63,490	
CDV-0-0-SES-XX-ESTC6200	TEACHER - SPEC CAL - CURR DEV	0.00	1.00	76,287			72,316	67,212
OTS-0-0-SES-XX-ESOT6061	OCCUPATIONAL THERAPIST - OCCUP THR	20.00	20.00	1,170,003	1,121,020	1,124,600	1,334,040	1,160,028
PTS-0-0-SES-XX-ESOT6040	PHYSICAL THERAPIST 04 - PHY THRPY	12.00	12.00	856,954	802,248	815,844	729,036	761,494
PTS-0-0-SES-XX-ESOT6048	PHYS THERAPIST (ES) - PHY THRPY	0.00	0.00				80,217	
SSW-0-0-SES-XX-ESSW6018	SOCIAL WORKER - SOCI WORK	0.00	4.25	289,931			49,917	
SSW-0-0-SES-XX-ESSW6022	SOCIAL WORKER-SPEC CAL - SOCI WORK	2.35	1.10	75,733	154,379	165,125	74,034	59,850
SS3-0-0-SES-XX-ESSW6018	SOCIAL WORKER - SOCI WORK	4.25	0.00		279,200	283,309	271,752	261,475
PSY-0-0-SES-XX-ESPS6000	PSYCHOLOGIST - PSYCH SRV	0.00	1.00	79,459			42,737	212,233
PSY-0-0-SES-XX-ESPS6003	PSYCHOLOGIST-SPEC CAL - PSYCH SRV	0.60	0.60	33,676	41,554	48,056	68,833	138,628
OIS-0-0-SES-XX-ESHC4045	NURSING ASSOCIATE - ORTHO IMP	6.38	4.50	162,361	237,923	232,966	349,566	272,875
OIS-0-0-SES-XX-ESHC6206	SCHOOL NURSE ASSOC ES - ORTHO IMP	0.00	1.88	83,244			83,228	39,278
Total Position Salaries		48.58	49.33	3,030,127	2,827,862	2,857,444	3,454,413	3,205,788
Position Benefits								
DWC-0-0-SES-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	1,615,058	1,549,668	1,537,305	1,893,018	1,724,713
Total Position Benefits		0.00	0.00	1,615,058	1,549,668	1,537,305	1,893,018	1,724,713
Other Wages								
PTS-0-0-SES-XX-EWLT9530	L.T.E. NO PENSION - PHY THRPY	0.00	0.00				13,984	9,582
Total Other Wages		0.00	0.00				13,984	9,582
Other Benefits								
DWC-0-0-SES-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00				2,097	1,437
Total Other Benefits		0.00	0.00				2,097	1,437
Purchased Services								
OIS-0-0-SES-XX-ECAR0000	CAR ALLOWANCE, LOCAL - ORTHO IMP	0.00	0.00	1,000	1,000	1,000		308
SSW-0-0-SES-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SOCI WORK	0.00	0.00					56
PSY-0-0-SES-XX-ECAR0000	CAR ALLOWANCE, LOCAL - PSYCH SRV	0.00	0.00	1,000	1,000	1,000	1,892	2,424
PSY-0-0-SES-XX-ECTS0000	CONTRACT SERVICES - PSYCH SRV	0.00	0.00					600
PY1-0-0-SES-XX-ECTS0000	CONTRACT SERVICES - PSYCH SRV	0.00	0.00	13,000	13,000	13,000	9,607	12,707
OTS-0-0-SES-XX-ECAR0000	CAR ALLOWANCE, LOCAL - OCCUP THR	0.00	0.00	7,000	7,000	7,500	7,140	9,032
OTS-0-0-SES-XX-ECTS0000	CONTRACT SERVICES - OCCUP THR	0.00	0.00	6,000	6,000	6,883	27,228	7,485
PTS-0-0-SES-XX-ECAR0000	CAR ALLOWANCE, LOCAL - PHY THRPY	0.00	0.00	2,000	2,500	2,500	3,734	4,238
DTI-0-0-SES-XX-EDUP0000	DUPLICATING/PRINTING - OTH PL SV	0.00	0.00				404	
SSU-0-0-SES-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SPVR EXED	0.00	0.00	1,000	1,000	1,000	810	606
SSU-0-0-SES-XX-EDUP0000	DUPLICATING/PRINTING - SPVR EXED	0.00	0.00					300
PIN-0-0-SES-XX-ETEL0000	TELEPHONE - PUB INFO	0.00	0.00	4,000	4,000	4,000	7,646	4,779
Total Purchased Services		0.00	0.00	35,000	35,500	36,883	58,465	42,537
Supplies/Supply Backorders								
PSY-0-0-SES-XX-EPMT0000	PREPARED MATERIALS/AV MEDIA - PSYCH SRV	0.00	0.00	5,000	10,000	10,000		
HI2-0-0-SES-XX-ESUP0000	SUPPLIES-CONSUMABLE - HRNG IMPR	0.00	0.00				453	
OIS-0-0-SES-XX-ESUP0000	SUPPLIES-CONSUMABLE - ORTHO IMP	0.00	0.00	3,000	6,000	6,000		6,540
NRR-0-0-SES-XX-ESUP0000	SUPPLIES-CONSUMABLE - NURSE REG	0.00	0.00				4	98
OPC-0-0-SES-XX-ESUP0000	SUPPLIES-CONSUMABLE - OT/PT	0.00	0.00	500	500	500	2,614	6,081
OTS-0-0-SES-XX-ESUP0000	SUPPLIES-CONSUMABLE - OCCUP THR	0.00	0.00				343	41
DTI-0-0-SES-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH PL SV	0.00	0.00	6,278	21,000	21,000	21,065	25,910
SSU-0-0-SES-XX-ESUP0000	SUPPLIES-CONSUMABLE - SPVR EXED	0.00	0.00	2,500	5,000	5,000	47	
OIS-0-0-SES-XX-ECPU0000	COMPUTERS - ORTHO IMP	0.00	0.00	1,000	1,000	1,000		
Total Supplies/Supply Backorders		0.00	0.00	18,278	43,500	43,500	24,529	38,673
Capital Expenses								

BU600
SES-SP ED-ALLIED HEALTH

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

110 - 663

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Total Capital Expenses		0.00	0.00					
Total SES-SP ED-ALLIED HEALTH		48.58	49.33	4,698,463	4,456,530	4,475,132	5,446,507	5,022,732

BU600
NEN-NON-MPS EEN SVCS

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

110 - 666

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
ECS-0-0-NEN-XX-ESTC6200	TEACHER - SPEC CAL - ERLY CHLD	3.00	3.00	214,593	209,481	232,929	81,587	79,192
SPL-0-0-NEN-XX-ESTC6200	TEACHER - SPEC CAL - SPCH/LNG	1.90	1.90	117,074	114,285	113,540		48,324
SPL-0-0-NEN-XX-ESTC6238	SCHOOL PATHOLOGIST-ES - SPCH/LNG	0.00	0.00				42,825	60,323
MCG-0-0-NEN-XX-ESTC5105	TEACHER - MULTICATEG	0.00	0.00				65,291	60,460
PSY-0-0-NEN-XX-ESPS6000	PSYCHOLOGIST - PSYCH SRV	0.70	0.70	55,622	44,480	46,407	50,268	38,136
Total Position Salaries		5.60	5.60	387,289	368,246	392,876	239,972	286,438
Position Benefits								
DWC-0-0-NEN-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	206,425	201,799	211,368	131,505	154,103
Total Position Benefits		0.00	0.00	206,425	201,799	211,368	131,505	154,103
Purchased Services								
SPL-0-0-NEN-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SPCH/LNG	0.00	0.00				1,604	1,978
Total Purchased Services		0.00	0.00				1,604	1,978
Supplies/Supply Backorders								
Total Supplies/Supply Backorders		0.00	0.00					
Total NEN-NON-MPS EEN SVCS		5.60	5.60	593,714	570,045	604,244	373,082	442,520

BU600
EBB-SPEC ED-OPTIONAL SRV

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

110 - 667

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
SPL-0-0-EBB-XX-ESTC5105	TEACHER - SPCH/LNG	0.70	0.00		41,853	24,072	2,063	24,227
SPL-0-0-EBB-XX-ESTC5138	SCHOOL PATHOLOGIST - SPCH/LNG	0.00	0.80	49,288			58,898	45,231
SSW-0-0-EBB-XX-ESSW6018	SOCIAL WORKER - SOCI WORK	0.40	0.40	28,392	27,798	27,980	21,882	8,874
SSW-0-0-EBB-XX-ESSW6022	SOCIAL WORKER-SPEC CAL - SOCI WORK	0.00	0.00					12,226
PSY-0-0-EBB-XX-ESPS6003	PSYCHOLOGIST-SPEC CAL - PSYCH SRV	0.40	0.70	52,843	27,935	28,116	26,115	29,032
Total Position Salaries		1.50	1.90	130,523	97,586	80,168	108,960	119,592
Position Benefits								
DWC-0-0-EBB-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	69,569	53,477	43,130	59,710	64,340
Total Position Benefits		0.00	0.00	69,569	53,477	43,130	59,710	64,340
Purchased Services								
SPL-0-0-EBB-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SPCH/LNG	0.00	0.00	640	560	320		
SSW-0-0-EBB-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SOCI WORK	0.00	0.00	320	320	320		
PSY-0-0-EBB-XX-ECAR0000	CAR ALLOWANCE, LOCAL - PSYCH SRV	0.00	0.00	560	320	320		
Total Purchased Services		0.00	0.00	1,520	1,200	960		
Total EBB-SPEC ED-OPTIONAL SRV		1.50	1.90	201,612	152,263	124,258	168,670	183,933

BU600
BLM-EQUITY ACCESS INCLUSION

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

110 - 670

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
SSC-H-I-BLM-XX-ESCA4067	RESTORATIVE PRAC CO CLASS ES - SOCIAL SC	0.00	0.00				42,058	
SDV-H-S-BLM-XX-ESCA1129	PLANNING ASSISTANT III - STAFF DEV	1.00	1.00	43,901	43,901	32,000		22,655
SSC-H-I-BLM-XX-ESTC5102	TEACHER-RESTORATIVE PRACTICES - SOCIAL SC	0.00	0.00					
SSC-H-I-BLM-XX-ESTC6067	TEACHER-RESTORATIVE PRACTICE - SOCIAL SC	0.00	0.00					
SSC-H-I-BLM-XX-ESTC6200	TEACHER - SPEC CAL - SOCIAL SC	1.00	1.00	61,137	50,840	55,030	56,300	50,789
SSC-H-I-BLM-XX-ESTC7201	TEACHER-RESTORATIVE PRACTICE - SOCIAL SC	1.00	1.00	81,537	77,349	75,736	80,308	77,370
DTI-0-S-BLM-XX-ESTC7201	TEACHER-RESTORATIVE PRACTICE - OTH PL SV	0.00	1.06	65,231				
Total Position Salaries		3.00	4.06	251,806	172,090	162,766	178,667	150,815
Position Benefits								
DWC-0-0-BLM-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	134,213	94,305	87,568	97,910	81,138
Total Position Benefits		0.00	0.00	134,213	94,305	87,568	97,910	81,138
Other Wages								
SDV-H-S-BLM-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	32,347	32,347	43,000	33,151	16,047
Total Other Wages		0.00	0.00	32,347	32,347	43,000	33,151	16,047
Other Benefits								
DWC-0-0-BLM-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	17,241	17,726	23,134	18,166	8,633
Total Other Benefits		0.00	0.00	17,241	17,726	23,134	18,166	8,633
Purchased Services								
GEN-0-I-BLM-XX-ECAR0000	CAR ALLOWANCE, LOCAL - GEN SCH	0.00	0.00	300	300		713	389
GEN-0-I-BLM-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00				215	437
GEN-0-I-BLM-XX-EPPT0000	PUPIL TRANSPORTATION - GEN SCH	0.00	0.00	6,000	6,000	6,000	7,000	838
SDV-H-S-BLM-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00	2,000	2,000			3,268
SDV-H-S-BLM-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00	12,000	12,000	13,000	6,450	593
SDV-H-S-BLM-XX-EDUP0000	DUPLICATING/PRINTING - STAFF DEV	0.00	0.00	1,000	1,000		4,204	542
SDV-H-S-BLM-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	7,700	7,700	10,000	54	149
Total Purchased Services		0.00	0.00	29,000	29,000	29,000	18,636	6,220
Supplies/Supply Backorders								
GEN-0-I-BLM-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00	2,500	2,500	2,500	3,062	20,850
SDV-H-S-BLM-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	35,101	35,101	35,101		2,311
GEN-0-I-BLM-XX-ECPU0000	COMPUTERS - GEN SCH	0.00	0.00					9,828
GEN-0-I-BLM-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - GEN SCH	0.00	0.00					6,191
GEN-0-I-BLM-XX-ETXB0000	TEXTBOOKS - GEN SCH	0.00	0.00	10,000	10,000	10,000		3,593
GEN-0-I-BLM-XX-EFOD0000	FOOD - GEN SCH	0.00	0.00					764
Total Supplies/Supply Backorders		0.00	0.00	47,601	47,601	47,601	3,062	43,540
Total BLM-EQUITY ACCESS INCLUSION		3.00	4.06	512,208	393,069	393,069	349,595	306,397

BU600
DED-MPS DRIVE

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

110 - 671

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
DRD-0-0-DED-XX-ESRS2216	REC SUPERVISING ASSOCIATE II - DRIVER ED	0.75	0.75	56,675	53,389	53,321	56,169	50,194
Total Position Salaries		0.75	0.75	56,675	53,389	53,321	56,169	50,194
Position Benefits								
DWC-0-0-DED-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	30,208	29,257	28,687	30,780	27,004
Total Position Benefits		0.00	0.00	30,208	29,257	28,687	30,780	27,004
Other Wages								
OGA-0-0-DED-XX-EWOT0000	OVERTIME - OTH GN AD	0.00	0.00	2,200	2,200	2,200	327	675
OGA-0-0-DED-XX-EWOT9911	OVERTIME - OTH GN AD	0.00	0.00				427	446
DRD-0-0-DED-XX-EWPT0000	PT CERTIFICATED - DRIVER ED	0.00	0.00		1,586	1,586		
DRD-0-0-DED-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - DRIVER ED	0.00	0.00	54,100	52,000	52,000	28,724	46,646
DRD-0-0-DED-XX-EWPO0000	PART-TIME OTHER - DRIVER ED	0.00	0.00		3,640	3,640		
Total Other Wages		0.00	0.00	56,300	59,426	59,426	29,479	47,769
Other Benefits								
DWC-0-0-DED-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	30,008	32,565	31,971	16,154	25,700
Total Other Benefits		0.00	0.00	30,008	32,565	31,971	16,154	25,700
Purchased Services								
DRD-0-0-DED-XX-ECTS0000	CONTRACT SERVICES - DRIVER ED	0.00	0.00	486,940	471,299	472,531	262,070	496,300
DRD-0-0-DED-XX-EDUP0000	DUPLICATING/PRINTING - DRIVER ED	0.00	0.00	2,000	2,000	2,000	1,602	294
DRD-0-0-DED-XX-EPPT0000	PUPIL TRANSPORTATION - DRIVER ED	0.00	0.00	1,154	1,154			4,500
Total Purchased Services		0.00	0.00	490,094	474,453	474,531	263,672	501,095
Supplies/Supply Backorders								
DRD-0-0-DED-XX-ESUP0000	SUPPLIES-CONSUMABLE - DRIVER ED	0.00	0.00			1,154	134	263
DRD-0-0-DED-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - DRIVER ED	0.00	0.00					237
Total Supplies/Supply Backorders		0.00	0.00			1,154	134	501
Total DED-MPS DRIVE		0.75	0.75	663,285	649,090	649,090	396,392	652,266

BU600
CAC-COLLEGE ACCESS CENTERS

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

110 - 672

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
OGA-0-A-CAC-XX-ESAD0850	COLLEGE ACCESS COORDINATOR - OTH GN AD	1.00	1.00	92,672	89,195	87,335	96,562	91,190
OGA-0-A-CAC-XX-ESCA1129	PLANNING ASSISTANT III - OTH GN AD	9.00	15.00	744,765	382,084	320,000	362,302	387,537
SAM-0-A-CAC-XX-ESCL5879	SCHOOL SECRETARY II - SCH ADMIN	1.00	1.00	38,104	33,146	32,455	38,249	32,696
Total Position Salaries		11.00	17.00	875,541	504,425	439,790	497,113	511,424
Position Benefits								
DWC-0-0-CAC-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	466,663	276,425	236,607	272,418	275,146
Total Position Benefits		0.00	0.00	466,663	276,425	236,607	272,418	275,146
Other Wages								
DTI-0-S-CAC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - OTH PL SV	0.00	0.00			70,000		42,109
GEN-0-I-CAC-XX-EWLT9530	L.T.E. NO PENSION - GEN SCH	0.00	0.00	10,000	10,000			
DTI-0-S-CAC-XX-EWLT9530	L.T.E. NO PENSION - OTH PL SV	0.00	0.00				27,411	36,733
Total Other Wages		0.00	0.00	10,000	10,000	70,000	27,411	78,843
Other Benefits								
DWC-0-0-CAC-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	1,500	1,500		4,111	5,510
DWC-0-0-CAC-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00			37,660		22,655
Total Other Benefits		0.00	0.00	1,500	1,500	37,660	4,111	28,165
Purchased Services								
TCC-0-A-CAC-XX-ECTS0000	CONTRACT SERVICES - TECH/COMP	0.00	0.00	3,000	3,000	3,000	5,878	20,484
GSP-0-S-CAC-XX-ECTS0000	CONTRACT SERVICES - GENERAL SUPPORT	0.00	0.00	1,000	2,000	2,000		500
GSP-0-S-CAC-XX-EDUP0000	DUPLICATING/PRINTING - GENERAL SUPPORT	0.00	0.00	6,000	10,000	10,000	4,000	5,764
GSP-0-S-CAC-XX-EPPT0000	PUPIL TRANSPORTATION - GENERAL SUPPORT	0.00	0.00					1,847
GSP-0-S-CAC-XX-EPST0000	POSTAGE - GENERAL SUPPORT	0.00	0.00	1,500	3,000	3,000		1,859
GSP-0-S-CAC-XX-ETEL0000	TELEPHONE - GENERAL SUPPORT	0.00	0.00	2,000	3,000	3,000	835	1,209
SDV-0-S-CAC-XX-ECAR0000	CAR ALLOWANCE, LOCAL - STAFF DEV	0.00	0.00	3,000	4,000	4,000	878	1,633
SDV-0-S-CAC-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00				1,083	9,058
OGA-0-A-CAC-XX-EOSV0000	OPTIONAL SERVICES - OTH GN AD	0.00	0.00					800
OGA-0-A-CAC-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH GN AD	0.00	0.00	5,000	5,000	5,000		
FLD-H-S-CAC-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00	5,000	5,000	10,000	2,631	(139)
FLD-H-S-CAC-XX-ETRV0000	TRAVEL - OUT OF TOWN - FIELD TRP	0.00	0.00				(3,296)	(6,319)
Total Purchased Services		0.00	0.00	26,500	35,000	40,000	12,012	36,700
Supplies/Supply Backorders								
SDV-0-S-CAC-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	5,000	5,000	5,000		
OGA-0-A-CAC-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH GN AD	0.00	0.00	13,000	13,307	13,600	17,462	14,056
TCC-0-A-CAC-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - TECH/COMP	0.00	0.00	5,000	5,000	5,000		
OGA-0-A-CAC-XX-EFOD0000	FOOD - OTH GN AD	0.00	0.00				(6,609)	8,339
Total Supplies/Supply Backorders		0.00	0.00	23,000	23,307	23,600	10,853	22,395
Capital Expenses								
OGA-0-A-CAC-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - OTH GN AD	0.00	0.00			3,000		2,701
Total Capital Expenses		0.00	0.00			3,000		2,701
Other Objects								
OGA-0-A-CAC-XX-EIDU0000	MEMBERSHIP/DUES-INDIVIDUAL - OTH GN AD	0.00	0.00				990	
Total Other Objects		0.00	0.00				990	
Total CAC-COLLEGE ACCESS CENTERS		11.00	17.00	1,403,204	850,657	850,657	824,911	955,376

BU600
AMT-ASSESSMENT

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

110 - 675

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Other Wages								
SYS-0-0-AMT-XX-EWPT0000	PT CERTIFICATED - SYSTEMLGY	0.00	0.00					10,084
SYS-0-0-AMT-XX-EWPO0000	PART-TIME OTHER - SYSTEMLGY	0.00	0.00					150
Total Other Wages		0.00	0.00					10,235
Other Benefits								
DWC-0-0-AMT-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00					5,506
Total Other Benefits		0.00	0.00					5,506
Purchased Services								
SYS-0-0-AMT-XX-ECTS0000	CONTRACT SERVICES - SYSTEMLGY	0.00	0.00	1,675,600	1,675,600	1,675,600	1,381,959	1,248,722
Total Purchased Services		0.00	0.00	1,675,600	1,675,600	1,675,600	1,381,959	1,248,722
Total AMT-ASSESSMENT		0.00	0.00	1,675,600	1,675,600	1,675,600	1,381,959	1,264,464

BU600
IMC-INSTRUMENTAL MUSIC

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

110 - 677

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Other Wages								
IMS-0-0-IMC-XX-EWOT0000	OVERTIME - INST MSC	0.00	0.00				355	1,276
IMS-0-0-IMC-XX-EWMI0000	MUSIC INSTRUCTOR - INST MSC	0.00	0.00	454,289	400,435	370,077	275,848	345,397
IMS-0-0-IMC-XX-EWMI5200	MUSIC INSTRUCTOR - INST MSC	0.00	0.00				53,664	111
IMS-0-0-IMC-XX-EWMI5202	MUSIC INSTRUCTOR - INST MSC	0.00	0.00				86,591	10,008
Total Other Wages		0.00	0.00	454,289	400,435	370,077	416,460	356,793
Other Benefits								
DWC-0-0-IMC-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	264,137	219,437	199,101	228,220	191,954
Total Other Benefits		0.00	0.00	264,137	219,437	199,101	228,220	191,954
Purchased Services								
IMS-0-0-IMC-XX-ECAR0000	CAR ALLOWANCE, LOCAL - INST MSC	0.00	0.00	2,000	1,994	4,413	541	911
IMS-0-0-IMC-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - INST MSC	0.00	0.00					2,052
IMS-0-0-IMC-XX-ECTS0000	CONTRACT SERVICES - INST MSC	0.00	0.00				1,718	13,273
IMS-0-0-IMC-XX-EDUP0000	DUPLICATING/PRINTING - INST MSC	0.00	0.00				675	1,916
IMS-0-0-IMC-XX-EMTC0000	MAINTENANCE CONTRACTS - INST MSC	0.00	0.00	150,000	150,000	150,000	112,500	150,000
IMS-0-0-IMC-XX-EPPT0000	PUPIL TRANSPORTATION - INST MSC	0.00	0.00				2,477	5,023
IMS-0-0-IMC-XX-EPST0000	POSTAGE - INST MSC	0.00	0.00				4	30
IMS-0-0-IMC-XX-ETRV0000	TRAVEL - OUT OF TOWN - INST MSC	0.00	0.00					2,099
Total Purchased Services		0.00	0.00	152,000	151,994	154,413	117,916	175,305
Supplies/Supply Backorders								
IMS-0-0-IMC-XX-EPMT0000	PREPARED MATERIALS/AV MEDIA - INST MSC	0.00	0.00					(75)
IMS-0-0-IMC-XX-ESUP0000	SUPPLIES-CONSUMABLE - INST MSC	0.00	0.00				5,993	38,552
IMS-0-0-IMC-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - INST MSC	0.00	0.00				400	10,172
IMS-0-0-IMC-XX-EFOD0000	FOOD - INST MSC	0.00	0.00					480
Total Supplies/Supply Backorders		0.00	0.00				6,393	49,130
Other Objects								
IMS-0-0-IMC-XX-EDDU0000	SERV FEES/DUES-DISTRICT - INST MSC	0.00	0.00				7,172	(13,821)
Total Other Objects		0.00	0.00				7,172	(13,821)
Total IMC-INSTRUMENTAL MUSIC		0.00	0.00	870,426	771,866	723,591	776,162	759,363

BU600
SIP-SCHOOL IMPROVMNT PERFORMNC

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

110 - 680

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
IMP-L-S-SIP-XX-ESEA5706	PARA EDUC ASST - PUPIL SRV	0.00	0.54	14,878			33,312	
IMP-P-S-SIP-XX-ESEA5706	PARA EDUC ASST - IMPV INST	0.00	0.00				31,519	
Total Position Salaries		0.00	0.54	14,878			64,831	
Position Benefits								
DWC-0-0-SIP-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00				35,527	
Total Position Benefits		0.00	0.00				35,527	
Other Wages								
IMP-P-S-SIP-XX-EWLT9510	L.T.E. CERTIFICATED - PUPIL SRV	0.00	0.00				28,150	
SDV-P-S-SIP-XX-EWPT0000	PT CERTIFICATED - PUPIL SRV	0.00	0.00				69,774	
IMP-P-S-SIP-XX-EWPT0000	PT CERTIFICATED - IMPV INST	0.00	0.00				81,888	
SDV-P-S-SIP-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	1,311,416			38,167	
SDV-0-S-SIP-XX-EWST5300	SUBSTITUTE TEACHER - PUPIL SRV	0.00	0.00				267	
IMP-P-S-SIP-XX-EWST5300	SUBSTITUTE TEACHER - IMPV INST	0.00	0.00				5,400	
SDV-P-S-SIP-XX-EWST5300	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00	353,679			6,592	
IMP-P-S-SIP-XX-EWLT9530	L.T.E. NO PENSION - PUPIL SRV	0.00	0.00				(3,615)	
SDV-P-S-SIP-XX-EWPO0000	PART-TIME OTHER - PUPIL SRV	0.00	0.00				7,612	
IMP-H-S-SIP-XX-EWLT9530	L.T.E. NO PENSION - IMPV INST	0.00	0.00				13,639	
SDV-M-S-SIP-XX-EWPO0000	PART-TIME OTHER - STAFF DEV	0.00	0.00				3,537	
BLD-H-S-SIP-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - BUILDINGS	0.00	0.00				406	
Total Other Wages		0.00	0.00	1,665,095			251,820	
Other Benefits								
IMP-P-S-SIP-XX-EBOW0000	BENEFITS-OTHER WAGES - IMPV INST	0.00	0.00				125	
DWC-0-0-SIP-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00				5,726	
DWC-0-0-SIP-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	895,424			116,951	
Total Other Benefits		0.00	0.00	895,424			122,804	
Purchased Services								
GEN-P-I-SIP-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00				4,000	
IMP-H-S-SIP-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - PUPIL SRV	0.00	0.00				11,740	
IMP-P-S-SIP-XX-ECTS0000	CONTRACT SERVICES - PUPIL SRV	0.00	0.00				1,800	
IMP-P-S-SIP-XX-EDUP0000	DUPLICATING/PRINTING - PUPIL SRV	0.00	0.00				403	
IMP-P-S-SIP-XX-EPPT0000	PUPIL TRANSPORTATION - PUPIL SRV	0.00	0.00				975	
SDV-P-S-SIP-XX-ETRV0000	TRAVEL - OUT OF TOWN - PUPIL SRV	0.00	0.00				4,743	
IMP-P-S-SIP-XX-ECAR0000	CAR ALLOWANCE, LOCAL - IMPV INST	0.00	0.00				55	
IMP-P-S-SIP-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - IMPV INST	0.00	0.00				4,548	
IMP-M-S-SIP-XX-ECTS0000	CONTRACT SERVICES - IMPV INST	0.00	0.00				20,742	
IMP-0-S-SIP-XX-ECTV0000	CONTRACT SERVICES - IMPV INST	0.00	0.00				343,607	
SDV-H-S-SIP-XX-ECAR0000	CAR ALLOWANCE, LOCAL - STAFF DEV	0.00	0.00				15	
SDV-L-S-SIP-XX-ECNS0000	CONSULTANT SERVICES - STAFF DEV	0.00	0.00				250	
SDV-P-S-SIP-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00				3,929	
SDV-P-S-SIP-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00				13,340	
SDV-L-S-SIP-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00				1,114	
Total Purchased Services		0.00	0.00				411,262	
Supplies/Supply Backorders								
GEN-0-I-SIP-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00	276,155	2,987,087		1,424	
IMP-P-S-SIP-XX-ESUP0000	SUPPLIES-CONSUMABLE - PUPIL SRV	0.00	0.00				337,866	
IMP-P-S-SIP-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - PUPIL SRV	0.00	0.00				16,595	
IMP-P-S-SIP-XX-ESUP0000	SUPPLIES-CONSUMABLE - IMPV INST	0.00	0.00				351,805	
SDV-P-S-SIP-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	135,535			5,539	
GEN-P-I-SIP-XX-ECPU0000	COMPUTERS - GEN SCH	0.00	0.00				1,107	
IMP-P-S-SIP-XX-ECPU0000	COMPUTERS - PUPIL SRV	0.00	0.00				55,607	
IMP-P-S-SIP-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - PUPIL SRV	0.00	0.00				7,776	
IMP-P-S-SIP-XX-ECPU0000	COMPUTERS - IMPV INST	0.00	0.00				182,513	
IMP-P-S-SIP-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - IMPV INST	0.00	0.00				20,341	
TCC-L-S-SIP-XX-ECPU0000	COMPUTERS - STAFF DEV	0.00	0.00				129,502	

BU600
SIP-SCHOOL IMPROVMNT PERFORMNC

Milwaukee Public Schools

Approved Budget

For 2021

Requested: 10/27/2020
Budget Version: FA

110 - 680

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
IMP-0-S-SIP-XX-ETXB0000	TEXTBOOKS - IMPV INST	0.00	0.00				8,259	
GEN-P-I-SIP-XX-ENTB0000	NON-TEXT BOOKS - GEN SCH	0.00	0.00				2,328	
IMP-P-S-SIP-XX-ENTB0000	NON-TEXT BOOKS - PUPIL SRV	0.00	0.00				1,068	
IMP-L-S-SIP-XX-ESWR0000	SOFTWARE-PROGRAMMED - IMPV INST	0.00	0.00				6,624	
Total Supplies/Supply Backorders		0.00	0.00	411,690	2,987,087		1,128,361	
Total SIP-SCHOOL IMPROVMNT PERFORMNC		0.00	0.54	2,987,087	2,987,087		2,014,607	

BU600
BLG-BILINGUAL PROGRAM SUPPORT

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

110 - 681

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
BLG-L-I-BLG-XX-ESTC5105	TEACHER - BILNG/MTC	0.00	1.00	69,137				
BLG-L-I-BLG-XX-ESEA5706	PARA EDUC ASST - BILNG/MTC	0.00	0.75	18,312				
Total Position Salaries		0.00	1.75	87,449				
Position Benefits								
DWC-0-0-BLG-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	46,610				
Total Position Benefits		0.00	0.00	46,610				
Other Wages								
BLG-0-0-BLG-XX-EWPT0000	PT CERTIFICATED - BILNG/MTC	0.00	0.00	32,300				
Total Other Wages		0.00	0.00	32,300				
Other Benefits								
DWC-0-0-BLG-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	17,216				
Total Other Benefits		0.00	0.00	17,216				
Purchased Services								
Total Purchased Services		0.00	0.00					
Supplies/Supply Backorders								
BLG-0-0-BLG-XX-ESUP0000	SUPPLIES-CONSUMABLE - BILNG/MTC	0.00	0.00	60,000				
Total Supplies/Supply Backorders		0.00	0.00	60,000				
Total BLG-BILINGUAL PROGRAM SUPPORT		0.00	1.75	243,575				

BU600
CLS-CLASS SIZE

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

110 - 683

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
KG4-J-I-CLS-XX-ESTC5105	TEACHER - K4 KNDGTN	0.00	15.00	972,030				
Total Position Salaries		0.00	15.00	972,030				
Position Benefits								
DWC-0-0-CLS-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	518,092				
Total Position Benefits		0.00	0.00	518,092				
Other Wages								
SDV-0-S-CLS-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	55,200				
Total Other Wages		0.00	0.00	55,200				
Other Benefits								
DWC-0-0-CLS-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	29,422				
Total Other Benefits		0.00	0.00	29,422				
Supplies/Supply Backorders								
GEN-0-I-CLS-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00	612,699				
SDV-0-S-CLS-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	165,378				
GEN-0-I-CLS-XX-ECPU0000	COMPUTERS - GEN SCH	0.00	0.00	250,000				
EQM-0-S-CLS-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - EQUIPMENT	0.00	0.00	250,000				
Total Supplies/Supply Backorders		0.00	0.00	1,278,077				
Total CLS-CLASS SIZE		0.00	15.00	2,852,821				

BU600
ATT-ATTRACTING RETAINING STAFF

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

110 - 684

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
STF-0-0-ATT-XX-ESAD1452	RECRUITMENT COORDINATOR I - STAFF SRV	0.00	2.00	134,000				
STF-0-0-ATT-XX-ESAD1455	TALENT MNGMNT SPECIALIST I - STAFF SRV	0.00	1.00	75,000				
OBA-0-0-ATT-XX-ESCA2510	COMPENSATION SYSTM ANALYST - OTH BUSNSD	0.00	1.00	51,000				
OBA-0-0-ATT-XX-ESCA3028	BENEFITS ASST III - OTH BUSNSD	0.00	1.00	51,000				
STF-0-0-ATT-XX-ESCA1129	PLANNING ASSISTANT III - STAFF SRV	0.00	1.00	47,000				
OGA-0-0-ATT-XX-ESCL3467	HUMAN CAPITAL SERVICES ASST - OTH GN AD	0.00	1.00	42,500				
STF-0-0-ATT-XX-ESCL5865	SCHOOL SECRETARY I - STAFF SRV	0.00	1.00	38,000				
SCF-0-0-ATT-XX-ESAA0000	UNALLOTTED SALARY ADJUSTMENT - SPC CONTG	0.00	0.00	32,400,000				
Total Position Salaries		0.00	8.00	32,838,500				
Position Benefits								
DWC-0-0-ATT-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	233,720				
Total Position Benefits		0.00	0.00	233,720				
Purchased Services								
SDV-0-0-ATT-XX-EUWT0000	TUITION - STAFF DEV	0.00	0.00	200,000				
STF-0-0-ATT-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF SRV	0.00	0.00	50,916				
RCR-0-0-ATT-XX-EDUP0000	DUPLICATING/PRINTING - RECRUITMENT	0.00	0.00	244,300				
RCR-0-0-ATT-XX-ETRV0000	TRAVEL - OUT OF TOWN - RECRUITMENT	0.00	0.00	100,000				
Total Purchased Services		0.00	0.00	595,216				
Supplies/Supply Backorders								
STF-0-0-ATT-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF SRV	0.00	0.00	100,000				
Total Supplies/Supply Backorders		0.00	0.00	100,000				
Total ATT-ATTRACTING RETAINING STAFF		0.00	8.00	33,767,436				

BU600
PSS-PROFESSIONAL SUPPORT STAFF

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

110 - 685

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
SSU-0-A-PSS-XX-ESAD1697	SPEC ED PROG SUPVR I - 10 MO - SPVR EXED	0.00	7.00	453,614				
NRR-P-S-PSS-XX-ESCA4044	SCHOOL NURSE - NURSE REG	0.00	15.00	926,775				
FSC-0-0-PSS-XX-ESCA1115	MGR FINANCIAL PLANNING FIN R - FISCAL	0.00	1.00	80,000				
FSC-0-0-PSS-XX-ESCA2506	ACCOUNTANT IV - FISCAL	0.00	1.00	80,000				
PUR-0-0-PSS-XX-ESCA0704	MGR I - PROCUREMENT - PURCHASING	0.00	1.00	80,000				
SSC-0-I-PSS-XX-ESTC6067	TEACHER-RESTORATIVE PRACTICE - SOCIAL SC	0.00	2.00	129,604				
SSC-0-I-PSS-XX-ESTC7067	SSW-RESTORATIVE PRACTICES - SOCIAL SC	0.00	2.00	129,604				
GDC-P-S-PSS-XX-ESTC5137	SCHOOL COUNSELOR - GUIDANCE	0.00	17.00	1,101,633				
SSW-0-S-PSS-XX-ESSW6018	SOCIAL WORKER - SOCI WORK	0.00	8.10	585,565				
SSW-0-S-PSS-XX-ESSW6022	SOCIAL WORKER-SPEC CAL - SOCI WORK	0.00	6.90	498,814				
PSY-P-S-PSS-XX-ESPS6000	PSYCHOLOGIST - PSYCH SRV	0.00	12.00	926,796				
Total Position Salaries		0.00	73.00	4,992,406				
Position Benefits								
DWC-0-S-PSS-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	2,660,952				
Total Position Benefits		0.00	0.00	2,660,952				
Supplies/Supply Backorders								
GSP-0-S-PSS-XX-ESUP0000	SUPPLIES-CONSUMABLE - GENERAL SUPPORT	0.00	0.00	250,000				
Total Supplies/Supply Backorders		0.00	0.00	250,000				
Total PSS-PROFESSIONAL SUPPORT STAFF		0.00	73.00	7,903,359				

BU600
LAM-LIBRARY/ART/MUSIC/PHY ED

Milwaukee Public Schools

Approved Budget

For 2021

Requested: 10/27/2020
Budget Version: FA

110 - 686

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
ART-P-I-LAM-XX-ESTC5105	TEACHER - ART	0.00	7.40	479,538				
ART-P-I-LAM-XX-ESTC6200	TEACHER - SPEC CAL - ART	0.00	0.60	38,881				
MUS-P-I-LAM-XX-ESTC5105	TEACHER - MUSIC	0.00	11.20	725,783				
MUS-M-I-LAM-XX-ESTC6200	TEACHER - SPEC CAL - MUSIC	0.00	3.40	229,525				
HPE-P-I-LAM-XX-ESTC5105	TEACHER - HEALTH/PE	0.00	10.00	648,018				
HPE-P-I-LAM-XX-ESTC6200	TEACHER - SPEC CAL - HEALTH/PE	0.00	1.00	64,800				
SLB-M-S-LAM-XX-ESTC6227	LIBRARY MEDIA SPECIALIST-ES - LIBRARY	0.00	15.00	972,027				
SLB-P-S-LAM-XX-ESEA5706	PARA EDUC ASST - LIBRARY	0.00	9.00	258,066				
SLB-P-S-LAM-XX-ESEA5720	PARA ED ASST-SPEC CAL - LIBRARY	0.00	13.50	371,934				
Total Position Salaries		0.00	71.10	3,788,572				
Position Benefits								
DWC-0-0-LAM-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	2,019,322				
Total Position Benefits		0.00	0.00	2,019,322				
Other Wages								
ART-0-I-LAM-XX-EWPT0000	PT CERTIFICATED - ART	0.00	0.00	32,616				
MUS-0-S-LAM-XX-EWPT0000	PT CERTIFICATED - MUSIC	0.00	0.00	29,354				
HPE-0-I-LAM-XX-EWPT0000	PT CERTIFICATED - HEALTH/PE	0.00	0.00	41,634				
SLB-0-S-LAM-XX-EWPT0000	PT CERTIFICATED - LIBRARY	0.00	0.00	21,847				
IMS-0-0-LAM-XX-EWMI0000	MUSIC INSTRUCTOR - INST MSC	0.00	0.00	211,176				
Total Other Wages		0.00	0.00	336,627				
Other Benefits								
DWC-0-0-LAM-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	179,423				
Total Other Benefits		0.00	0.00	179,423				
Purchased Services								
MUS-0-S-LAM-XX-ECTS0000	CONTRACT SERVICES - MUSIC	0.00	0.00	5,000				
SLB-0-S-LAM-XX-ECTS0000	CONTRACT SERVICES - LIBRARY	0.00	0.00	17,042				
SLB-0-S-LAM-XX-ETRV0000	TRAVEL - OUT OF TOWN - LIBRARY	0.00	0.00	63,650				
Total Purchased Services		0.00	0.00	85,692				
Supplies/Supply Backorders								
ART-P-I-LAM-XX-ESUP0000	SUPPLIES-CONSUMABLE - ART	0.00	0.00	382,257				
MUS-0-S-LAM-XX-ESUP0000	SUPPLIES-CONSUMABLE - MUSIC	0.00	0.00	501,533				
HPE-0-I-LAM-XX-ESUP0000	SUPPLIES-CONSUMABLE - HEALTH/PE	0.00	0.00	300,000				
SLB-0-S-LAM-XX-ESUP0000	SUPPLIES-CONSUMABLE - LIBRARY	0.00	0.00	53,600				
HPE-0-I-LAM-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - HEALTH/PE	0.00	0.00	325,697				
Total Supplies/Supply Backorders		0.00	0.00	1,563,087				
Capital Expenses								
MUS-0-S-LAM-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - MUSIC	0.00	0.00	150,000				
HPE-0-I-LAM-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - HEALTH/PE	0.00	0.00	65,000				
Total Capital Expenses		0.00	0.00	215,000				
Total LAM-LIBRARY/ART/MUSIC/PHY ED		0.00	71.10	8,187,723				

BU600
AAC-ADVANCED ACADEMICS

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

110 - 687

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
BES-0-S-AAC-XX-ESAD0114	MGR II - BILINGUAL/MULTICUL ED -	0.00	1.00	117,726				
BES-0-S-AAC-XX-ESAD1600	CURRICULUM SPECIALIST IV - BILINGUAL SUP	0.00	1.00	83,416				
GEN-0-I-AAC-XX-ESTC5105	TEACHER - GEN SCH	0.00	1.50	95,143				
ENG-0-I-AAC-XX-ESTC5155	LITERACY COACH - ENGLISH	0.00	1.00	63,429				
FLG-H-I-AAC-XX-ESTC6200	TEACHER - SPEC CAL - WORLD LANG	0.00	2.00	129,604				
MTH-0-I-AAC-XX-ESTC5155	LITERACY COACH - MATH	0.00	1.00	63,429				
BLG-P-I-AAC-XX-ESTC6200	TEACHER - SPEC CAL - BILNG/MTC	0.00	0.90	58,322				
ESL-H-I-AAC-XX-ESTC6200	TEACHER - SPEC CAL - ESL	0.00	1.00	64,802				
SPC-0-I-AAC-XX-ESTC5105	TEACHER - SPECIALTY	0.00	1.00	64,802				
GAT-P-I-AAC-XX-ESTC5105	TEACHER - GFT&TLNTD	0.00	2.00	126,858				
GAT-L-I-AAC-XX-ESTC6200	TEACHER - SPEC CAL - GFT&TLNTD	0.00	1.00	63,430				
DTI-H-I-AAC-XX-ESTC6200	TEACHER - SPEC CAL - PUPIL SRV	0.00	5.00	324,010				
GEN-0-I-AAC-XX-ESEA5706	PARA EDUC ASST - GEN SCH	0.00	1.50	41,327				
Total Position Salaries		0.00	19.90	1,296,298				
Position Benefits								
DWC-0-0-AAC-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	821,199				
Total Position Benefits		0.00	0.00	821,199				
Other Wages								
BLG-0-0-AAC-XX-EWOT0000	OVERTIME - BILNG/MTC	0.00	0.00	5,506				
ACD-0-0-AAC-XX-EWOT0000	OVERTIME - ACADEMIC	0.00	0.00	5,506				
ALP-0-0-AAC-XX-EWOT0000	OVERTIME - ALTERNATIVE PROG	0.00	0.00	5,506				
OGA-0-0-AAC-XX-EWOT0000	OVERTIME - GEN ADMIN	0.00	0.00	11,012				
SDV-0-0-AAC-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	120,308				
BES-0-0-AAC-XX-EWPT0000	PT CERTIFICATED - BILINGUAL SUP	0.00	0.00	30,077				
SDV-0-0-AAC-XX-EWST5300	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00	66,505				
Total Other Wages		0.00	0.00	244,420				
Other Benefits								
Total Other Benefits		0.00	0.00					
Purchased Services								
BLG-0-0-AAC-XX-ECTS0000	CONTRACT SERVICES - BILNG/MTC	0.00	0.00	15,000				
ACD-0-0-AAC-XX-ECTS0000	CONTRACT SERVICES - ACADEMIC	0.00	0.00	15,000				
OGA-0-0-AAC-XX-ECTS0000	CONTRACT SERVICES - GEN ADMIN	0.00	0.00	45,000				
FLD-0-I-AAC-XX-EPPT0000	PUPIL TRANSPORTATION - BUS ADMIN	0.00	0.00	30,000				
Total Purchased Services		0.00	0.00	105,000				
Supplies/Supply Backorders								
GEN-0-0-AAC-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00	26,193				
BLG-0-0-AAC-XX-ESUP0000	SUPPLIES-CONSUMABLE - BILNG/MTC	0.00	0.00	25,800				
ACD-0-0-AAC-XX-ESUP0000	SUPPLIES-CONSUMABLE - ACADEMIC	0.00	0.00	26,193				
OGA-0-0-AAC-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN ADMIN	0.00	0.00	52,386				
Total Supplies/Supply Backorders		0.00	0.00	130,572				
Total AAC-ADVANCED ACADEMICS		0.00	19.90	2,597,489				

BU600
CTE-CAREER & TECH ED

Milwaukee Public Schools

Approved Budget

For 2021

Requested: 10/27/2020
Budget Version: FA

110 - 688

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
TCC-0-I-CTE-XX-ESTC6200	TEACHER - SPEC CAL - TECH/COMP	0.00	4.00	259,208				
TTC-0-I-CTE-XX-ESTC6200	TEACHER - SPEC CAL - TRADE/TEC	0.00	4.00	259,208				
Total Position Salaries		0.00	8.00	518,416				
Position Benefits								
DWC-0-0-CTE-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	276,316				
Total Position Benefits		0.00	0.00	276,316				
Other Wages								
SDV-0-S-CTE-XX-EWOT0000	OVERTIME - STAFF DEV	0.00	0.00	78,278				
SDV-0-S-CTE-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	32,616				
SDV-0-S-CTE-XX-EWST0000	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00	6,523				
Total Other Wages		0.00	0.00	117,417				
Other Benefits								
DWC-0-0-CTE-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	62,583				
Total Other Benefits		0.00	0.00	62,583				
Supplies/Supply Backorders								
TCC-0-I-CTE-XX-ESUP0000	SUPPLIES-CONSUMABLE - TECH/COMP	0.00	0.00	13,320				
TTC-0-I-CTE-XX-ESUP0000	SUPPLIES-CONSUMABLE - TRADE/TEC	0.00	0.00	26,680				
TCC-0-I-CTE-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - TECH/COMP	0.00	0.00	8,991				
TTC-0-I-CTE-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - TRADE/TEC	0.00	0.00	18,009				
Total Supplies/Supply Backorders		0.00	0.00	67,000				
Capital Expenses								
MBM-0-B-CTE-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - MIN MODIF	0.00	0.00	649,440				
Total Capital Expenses		0.00	0.00	649,440				
Total CTE-CAREER & TECH ED		0.00	8.00	1,691,172				

BU600
AGN-AGENCY PRG NON-MPS

Milwaukee Public Schools

Approved Budget

For 2021

Requested: 10/27/2020
Budget Version: FA

110 - 693

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Purchased Services								
PY1-0-0-AGN-XX-ECAR0000	CAR ALLOWANCE, LOCAL - PSYCH SRV	0.00	0.00					322
ARC-0-0-AGN-XX-ECAR0000	CAR ALLOWANCE, LOCAL - AT RISK	0.00	0.00				249	491
ARC-0-I-AGN-XX-ECTV0000	CONTRACT SERVICES - AT RISK	0.00	0.00	8,333,712	8,633,712	8,633,712	7,962,175	8,596,976
Total Purchased Services		0.00	0.00	8,333,712	8,633,712	8,633,712	7,962,424	8,597,790
Total AGN-AGENCY PRG NON-MPS		0.00	0.00	8,333,712	8,633,712	8,633,712	7,962,424	8,597,790

BU600
MCO-MILW CO COLLAB

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

110 - 694

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
ORC-0-0-MCO-XX-ESTC5130	TEACHER - OTH CURR	3.00	3.00	264,084	250,611	247,959	243,535	254,003
ORC-0-0-MCO-XX-ESEA5706	PARA EDUC ASST - OTH CURR	0.38	0.38	10,528	9,810	12,800		
ORC-0-0-MCO-XX-ESEA5720	PARA ED ASST-SPEC CAL - OTH CURR	0.00	0.00				10,424	9,798
CBB-0-0-MCO-XX-ESCS0000	COSATA-PS - CHGBK/BBK	0.00	0.00				6,460	(3,042)
Total Position Salaries		3.38	3.38	274,612	260,421	260,759	260,421	260,759
Position Benefits								
DWC-0-0-MCO-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	146,368	142,711	140,288	142,710	140,288
Total Position Benefits		0.00	0.00	146,368	142,711	140,288	142,710	140,288
Other Wages								
ORC-0-0-MCO-XX-EWPO0000	PART-TIME OTHER - OTH CURR	0.00	0.00			1,000		1,493
Total Other Wages		0.00	0.00			1,000		1,493
Other Benefits								
DWC-0-0-MCO-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00			538		803
Total Other Benefits		0.00	0.00			538		803
Purchased Services								
ORC-0-0-MCO-XX-ECTS0000	CONTRACT SERVICES - OTH CURR	0.00	0.00	3,003	3,003	3,500	3,113	5,761
ORC-0-0-MCO-XX-EPST0000	POSTAGE - OTH CURR	0.00	0.00	50	50	100		
Total Purchased Services		0.00	0.00	3,053	3,053	3,600	3,113	5,761
Supplies/Supply Backorders								
ORC-0-0-MCO-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH CURR	0.00	0.00	215	215	215		2,911
ORC-0-0-MCO-XX-ETXB0000	TEXTBOOKS - OTH CURR	0.00	0.00	100	100	100		
ORC-0-0-MCO-XX-ENTB0000	NON-TEXT BOOKS - OTH CURR	0.00	0.00	500	500	500		
Total Supplies/Supply Backorders		0.00	0.00	815	815	815		2,911
Total MCO-MILW CO COLLAB		3.38	3.38	424,848	407,000	407,000	406,245	412,016

BU600
ALS-ALT SCHOOLS

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

110 - 695

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
SAM-H-A-ALS-XX-ESAP6035	ASST PRINCIPAL MID SCH ES - SCH ADMIN	0.00	0.00					93,566
SAM-0-0-ALS-XX-ESAP6037	ASST PRINC-DIS ELEM SC I ES - SCH ADMIN	1.00	0.00		83,710		1,232	
SAM-H-A-ALS-XX-ESCL5787	SCH SEC I 10 MO-SPEC CAL - SCH ADMIN	1.50	1.00	28,336	40,710	26,730	42,305	24,490
SAM-0-0-ALS-XX-ESCL5858	SCHOOL SECRETARY I(11 MO) TRAD - SCH	1.00	1.00	32,736	31,430		10,737	
SAM-H-A-ALS-XX-ESCL5865	SCHOOL SECRETARY I - SCH ADMIN	1.00	1.00	36,964	27,140	26,730		457
GEN-H-I-ALS-XX-ESTC6200	TEACHER - SPEC CAL - GEN SCH	1.00	1.00	61,602	60,150	60,180	75,774	52,007
ART-H-I-ALS-XX-ESTC6200	TEACHER - SPEC CAL - ART	0.00	0.60	36,961				17,414
ENG-H-I-ALS-XX-ESTC6200	TEACHER - SPEC CAL - ENGLISH	3.00	3.00	184,806	180,450	210,630	146,358	139,661
RDG-H-I-ALS-XX-ESTC6200	TEACHER - SPEC CAL - READING	1.00	0.00		60,150	60,180		
MTH-H-I-ALS-XX-ESTC6200	TEACHER - SPEC CAL - MATH	4.00	4.00	246,408	240,600	240,720	234,535	226,523
SCN-H-I-ALS-XX-ESTC6200	TEACHER - SPEC CAL - SCIENCE	4.00	4.00	246,408	240,600	240,720	133,416	141,874
SSC-H-I-ALS-XX-ESTC6200	TEACHER - SPEC CAL - SOCIAL SC	3.00	3.00	184,806	180,450	180,540	114,876	149,616
ORC-H-I-ALS-XX-ESTC6200	TEACHER - SPEC CAL - OTH CURR	12.00	9.00	554,418	721,800	421,260	647,126	901,009
ORC-H-I-ALS-XX-ESTC6209	PERMIT TEACHER-ES - OTH CURR	0.00	0.00					20,403
HPE-H-I-ALS-XX-ESTC6200	TEACHER - SPEC CAL - HEALTH/PE	0.50	0.60	36,961	30,075	30,090		
MCG-0-0-ALS-XX-ESTC6200	TEACHER - SPEC CAL - MULTICATEG	2.00	1.00	61,602	120,300			
AIM-H-S-ALS-XX-ESTC6200	TEACHER - SPEC CAL - ACAD IMPLEMENTER	0.00	0.00			39,120	1,563	25,728
SAM-0-0-ALS-XX-ESTC6240	TEACHER IN-CHARGE (ES) - SCH ADMIN	0.00	1.00	78,396				58,450
SSW-H-S-ALS-XX-ESSW6018	SOCIAL WORKER - SOCI WORK	0.00	0.00				37,630	
SSW-0-0-ALS-XX-ESSW6022	SOCIAL WORKER-SPEC CAL - SOCI WORK	0.50	0.40	28,392	34,955			
PSY-0-0-ALS-XX-ESPS6000	PSYCHOLOGIST - PSYCH SRV	0.50	0.40	30,193	35,345			
GEN-H-I-ALS-XX-ESEA5720	PARA ED ASST-SPEC CAL - GEN SCH	0.75	0.75	20,663	19,703	19,200	13,036	18,869
ORC-0-0-ALS-XX-ESEA5720	PARA ED ASST-SPEC CAL - OTH CURR	6.23	5.50	151,530	163,662	79,360	104,116	72,104
PRT-H-S-ALS-XX-ESEA5726	PARA-PARENT INVOLVEMENT ES - PARENT	0.38	0.00		9,983			
BLD-0-0-ALS-XX-ESB13580	BLDG SERVICE HELPER I - BUILDINGS	0.00	0.00				3,379	
CBB-0-0-ALS-XX-ESCS0000	COSATA-PS - CHGBK/BBK	0.00	0.00				110,193	(306,720)
Total Position Salaries		43.36	37.25	2,021,182	2,281,213	1,635,460	1,676,282	1,635,460
Position Benefits								
DWC-0-0-ALS-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	1,077,291	1,250,107	879,877	918,603	879,877
Total Position Benefits		0.00	0.00	1,077,291	1,250,107	879,877	918,603	879,877
Other Wages								
OGA-0-A-ALS-XX-EWOT0000	OVERTIME - OTH GN AD	0.00	0.00	2,000	2,000	2,000	2,295	4,783
ORC-0-0-ALS-XX-EWPE9110	CO-OP STUDENT - OTH CURR	0.00	0.00	3,024	3,024	3,024		2,043
GEN-H-I-ALS-XX-EWPT0000	PT CERTIFICATED - GEN SCH	0.00	0.00	49,621	53,358	53,358	14,499	16,100
ORC-H-I-ALS-XX-EWPT0000	PT CERTIFICATED - OTH CURR	0.00	0.00	37,000	37,000	31,000	36,031	46,266
SAM-H-A-ALS-XX-EWPT0000	PT CERTIFICATED - SCH ADMIN	0.00	0.00				67	
GEN-H-I-ALS-XX-EWTS0000	TEACHER AS SUBSTITUTE - GEN SCH	0.00	0.00				1,380	1,223
GEN-H-I-ALS-XX-EWST0000	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00	9,000	5,000	5,000		
GEN-H-I-ALS-XX-EWST5300	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00					220
ORC-0-0-ALS-XX-EWST0000	SUBSTITUTE TEACHER - OTH CURR	0.00	0.00	2,500	2,500	2,500	702	15
ORC-H-I-ALS-XX-EWLT9530	L.T.E. NO PENSION - OTH CURR	0.00	0.00	5,000				
ORC-H-S-ALS-XX-EWPO0000	PART-TIME OTHER - OTH CURR	0.00	0.00				758	9,400
SWA-H-S-ALS-XX-EWPO0000	PART-TIME OTHER - SOCIAL WORK AIDE	0.00	0.00	3,000	3,000	3,000		
BLD-0-0-ALS-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - BUILDINGS	0.00	0.00	3,000	3,000	3,000	145	1,349
Total Other Wages		0.00	0.00	114,145	108,882	102,882	55,881	81,402
Other Benefits								
DWC-0-0-ALS-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	58,924	59,667	58,511	30,622	43,794
Total Other Benefits		0.00	0.00	58,924	59,667	58,511	30,622	43,794
Purchased Services								
GEN-0-0-ALS-XX-EBST0000	BUS TICKETS - GEN SCH	0.00	0.00				1,600	
GEN-H-I-ALS-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00	11,182	11,182	11,182	1,611	350
GEN-H-I-ALS-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00				1,447	1,123
GEN-H-I-ALS-XX-EPPT0000	PUPIL TRANSPORTATION - GEN SCH	0.00	0.00	2,937	2,937	2,937	666	
GEN-H-I-ALS-XX-ETEL0000	TELEPHONE - GEN SCH	0.00	0.00					523
GN6-0-0-ALS-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00				2,328	2,266

BU600
ALS-ALT SCHOOLS

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
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Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
GN6-0-0-ALS-XX-EOSV0000	OPTIONAL SERVICES - GEN SCH	0.00	0.00	40,034	38,740	38,740	6,000	38,740
GN6-0-0-ALS-XX-EOSVFEDM	OPTIONAL SVC FMS ED MAINT - GEN SCH	0.00	0.00	26,000	15,000		6,374	7,169
GN6-0-0-ALS-XX-EOSVTRAN	OPTIONAL SVC TRANSPORTATION - GEN SCH	0.00	0.00	7,500				12,000
GN6-0-0-ALS-XX-EPPT0000	PUPIL TRANSPORTATION - GEN SCH	0.00	0.00	2,937	2,937	2,937	16,375	355
GN6-0-0-ALS-XX-ETRV0000	TRAVEL - OUT OF TOWN - GEN SCH	0.00	0.00					485
ORC-0-0-ALS-XX-ECAR0000	CAR ALLOWANCE, LOCAL - OTH CURR	0.00	0.00	1,500	1,500	1,500	226	450
ORC-H-I-ALS-XX-ECTS0000	CONTRACT SERVICES - OTH CURR	0.00	0.00	837,717	407,322	122,322	530,098	31,253
ORC-0-0-ALS-XX-EDUP0000	DUPLICATING/PRINTING - OTH CURR	0.00	0.00	5,000	5,000	5,000	2,405	1,253
ORC-H-S-ALS-XX-EPPT0000	PUPIL TRANSPORTATION - OTH CURR	0.00	0.00				130	2,653
ORC-0-0-ALS-XX-EPST0000	POSTAGE - OTH CURR	0.00	0.00	3,000	2,500	2,500	2,512	2
ORC-0-0-ALS-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH CURR	0.00	0.00	6,176	6,176	6,176	2,868	2,167
OGA-0-0-ALS-XX-EDUP0000	DUPLICATING/PRINTING - OTH GN AD	0.00	0.00					61
SAM-H-A-ALS-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SCH ADMIN	0.00	0.00				765	1,682
SAM-0-0-ALS-XX-ECTS0000	CONTRACT SERVICES - SCH ADMIN	0.00	0.00				10,757	2,220
SAM-H-A-ALS-XX-EDUP0000	DUPLICATING/PRINTING - SCH ADMIN	0.00	0.00				1,888	348
SAM-0-0-ALS-XX-EPST0000	POSTAGE - SCH ADMIN	0.00	0.00	2,000	2,000	2,000	5,855	1,483
BLD-0-A-ALS-XX-EDUP0000	DUPLICATING/PRINTING - BUILDINGS	0.00	0.00					82
EQM-0-0-ALS-XX-ECTS0000	CONTRACT SERVICES - EQUIPMENT	0.00	0.00	6,243	6,243	6,243	663	4,680
EQM-0-0-ALS-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00	5,000	5,000	5,000	9,571	
FLD-0-0-ALS-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00	3,000	3,000	3,000	4,383	1,125
PIN-0-0-ALS-XX-ETEL0000	TELEPHONE - PUB INFO	0.00	0.00	2,000	2,000	2,000	248	1,352
Total Purchased Services		0.00	0.00	962,226	511,537	211,537	608,778	113,831
Supplies/Supply Backorders								
GEN-H-I-ALS-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00	111,999	91,685	49,260	30,598	34,559
TCC-H-I-ALS-XX-ESUP0000	SUPPLIES-CONSUMABLE - TECH/COMP	0.00	0.00				75	
ORC-H-I-ALS-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH CURR	0.00	0.00	105,237	81,312	90,023	93,115	60,019
SLB-H-S-ALS-XX-ESUP0000	SUPPLIES-CONSUMABLE - LIBRARY	0.00	0.00	7,500	7,500	7,500		
SAM-H-A-ALS-XX-ESUP0000	SUPPLIES-CONSUMABLE - SCH ADMIN	0.00	0.00					88
BLD-H-B-ALS-XX-ESUP0000	SUPPLIES-CONSUMABLE - BUILDINGS	0.00	0.00	17,761	11,500	12,500	11,485	9,785
FLD-0-0-ALS-XX-ESUP0000	SUPPLIES-CONSUMABLE - FIELD TRP	0.00	0.00				4,450	
GEN-H-I-ALS-XX-ECPU0000	COMPUTERS - GEN SCH	0.00	0.00				2,259	3,935
GEN-H-S-ALS-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - GEN SCH	0.00	0.00				6,196	7,155
TCC-H-I-ALS-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - TECH/COMP	0.00	0.00					2,160
ORC-H-I-ALS-XX-ECPU0000	COMPUTERS - OTH CURR	0.00	0.00				3,118	16,938
ORC-H-I-ALS-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - OTH CURR	0.00	0.00				9,096	3,191
GEN-H-I-ALS-XX-ENTB0000	NON-TEXT BOOKS - GEN SCH	0.00	0.00				225	1,568
SLB-H-S-ALS-XX-ENTB0000	NON-TEXT BOOKS - LIBRARY	0.00	0.00	10,080	13,000	15,000	2,619	10,892
GEN-H-I-ALS-XX-ESWR0000	SOFTWARE-PROGRAMMED - GEN SCH	0.00	0.00					825
ORC-0-0-ALS-XX-ECLN0000	CLOTHING/LINEN - OTH CURR	0.00	0.00	1,000	1,000	1,000		425
ORC-0-0-ALS-XX-EFOD0000	FOOD - OTH CURR	0.00	0.00				63	
ORC-0-0-ALS-XX-EMAG0000	MAGAZINES & NEWSPAPERS - OTH CURR	0.00	0.00				688	109
Total Supplies/Supply Backorders		0.00	0.00	253,577	205,997	175,283	163,992	151,654
Capital Expenses								
GEN-H-I-ALS-XX-EEQ50000	EQUIPMENT (5000) - GEN SCH	0.00	0.00					5,000
ORC-0-0-ALS-XX-EEQ50000	EQUIPMENT (5000) - OTH CURR	0.00	0.00					40,326
Total Capital Expenses		0.00	0.00					45,326
Other Objects								
GN6-0-0-ALS-XX-ECSP0000	CARRYOVER-SURPLUS - GEN SCH	0.00	0.00	(15,656)				
ORC-H-I-ALS-XX-EDDU0000	SERV FEES/DUES-DISTRICT - OTH CURR	0.00	0.00				45	45
Total Other Objects		0.00	0.00	(15,656)			45	45
Total ALS-ALT SCHOOLS		43.36	37.25	4,471,689	4,417,403	3,063,550	3,454,205	2,951,391

BU600
TAB-TABS PRG

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

110 - 701

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
SSW-0-0-TAB-XX-ESSW6018	SOCIAL WORKER - SOCI WORK	1.00	0.00		77,326	77,500		
SSW-0-0-TAB-XX-ESSW6022	SOCIAL WORKER-SPEC CAL - SOCI WORK	0.00	0.00				79,996	76,080
Total Position Salaries		1.00	0.00		77,326	77,500	79,996	76,080
Position Benefits								
DWC-0-0-TAB-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00		42,375	41,695	43,838	40,931
Total Position Benefits		0.00	0.00		42,375	41,695	43,838	40,931
Other Wages								
STV-0-0-TAB-XX-EWLT9530	L.T.E. NO PENSION - STDNT SRV	0.00	0.00	1,500	9,300	9,300		
Total Other Wages		0.00	0.00	1,500	9,300	9,300		
Other Benefits								
DWC-0-0-TAB-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	225	1,395	1,395		
Total Other Benefits		0.00	0.00	225	1,395	1,395		
Purchased Services								
STV-0-0-TAB-XX-ECTS0000	CONTRACT SERVICES - STDNT SRV	0.00	0.00	400,000	435,847	500,000		415,411
STV-0-0-TAB-XX-EDUP0000	DUPLICATING/PRINTING - STDNT SRV	0.00	0.00				1,038	1,207
STV-0-0-TAB-XX-EMTC0000	MAINTENANCE CONTRACTS - STDNT SRV	0.00	0.00	4,132	4,132	4,132		2,957
STV-0-0-TAB-XX-EPPT0000	PUPIL TRANSPORTATION - STDNT SRV	0.00	0.00	200	200	200		
STV-0-0-TAB-XX-EPST0000	POSTAGE - STDNT SRV	0.00	0.00		4,000	4,000	5,867	2,695
Total Purchased Services		0.00	0.00	404,332	444,179	508,332	6,906	422,271
Supplies/Supply Backorders								
STV-0-0-TAB-XX-ESUP0000	SUPPLIES-CONSUMABLE - STDNT SRV	0.00	0.00	463	3,500	3,500		1,504
Total Supplies/Supply Backorders		0.00	0.00	463	3,500	3,500		1,504
Total TAB-TABS PRG		1.00	0.00	406,520	578,075	641,722	130,740	540,788

BU600
IAT-INTRSCH ATHLETICS

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

110 - 703

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
ATH-0-0-IAT-XX-ESAD0375	COMMISSIONER OF ATHLETICS - ATH/SPORT	1.00	1.00	111,536	104,000	109,414	129,454	113,359
ATH-0-0-IAT-XX-ESRS2215	REC DISTRICT COORDINATOR II - ATH/SPORT	1.00	1.00	66,451	65,559	90,415	64,968	86,932
ATH-0-0-IAT-XX-ESCL5865	SCHOOL SECRETARY I - ATH/SPORT	1.00	1.00	42,988	38,481	38,433	43,519	43,695
Total Position Salaries		3.00	3.00	220,975	208,040	238,262	237,941	243,988
Position Benefits								
DWC-0-0-IAT-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	117,780	114,006	128,185	130,391	131,265
Total Position Benefits		0.00	0.00	117,780	114,006	128,185	130,391	131,265
Other Wages								
ATH-0-0-IAT-XX-EWPC0000	PART TIME CLERICAL - ATH/SPORT	0.00	0.00	568			716	
ATH-0-0-IAT-XX-EWPT0000	PT CERTIFICATED - ATH/SPORT	0.00	0.00	10,000	4,500	6,000	11,269	7,742
ATH-0-0-IAT-XX-EWPT5210	PT CERTIFICATED - ATH/SPORT	0.00	0.00				736	2,102
ATS-0-0-IAT-XX-EWPT0000	PT CERTIFICATED - ATS-ATHLETICS	0.00	0.00	6,523				
ATH-0-0-IAT-XX-EWCH0000	COACH - ATH/SPORT	0.00	0.00				1,399	3,596
ATH-0-0-IAT-XX-EWCH5401	COACHES - ATH/SPORT	0.00	0.00	2,010,000	2,010,000	1,985,000	1,447,320	2,033,945
ATH-0-0-IAT-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - ATH/SPORT	0.00	0.00				296	
ATH-0-0-IAT-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - ATH/SPORT	0.00	0.00				317	
FLD-0-0-IAT-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - FIELD TRP	0.00	0.00				13,246	20,141
FLD-0-0-IAT-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - FIELD TRP	0.00	0.00	23,000	23,000	23,000		
ATH-0-0-IAT-XX-EWAO9000	OFFICIALS & ATTENDANTS - ATH/SPORT	0.00	0.00			1,000	252	(21,769)
BLD-0-0-IAT-XX-EWXA0000	EXTRA HRS-ATHL ACTIVIES - BUILDINGS	0.00	0.00				42,033	36,067
BLD-0-0-IAT-XX-EWXA3500	EXTRA HRS-ATHL ACTIVIES - BUILDINGS	0.00	0.00					1,769
BLD-0-0-IAT-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - BUILDINGS	0.00	0.00				374	330
Total Other Wages		0.00	0.00	2,050,091	2,037,500	2,015,000	1,517,963	2,083,927
Other Benefits								
DWC-0-0-IAT-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	1,092,699	1,116,550	1,084,070	831,843	1,121,152
Total Other Benefits		0.00	0.00	1,092,699	1,116,550	1,084,070	831,843	1,121,152
Purchased Services								
ATH-0-0-IAT-XX-EADV0000	OFFICIAL ADVERTISING - ATH/SPORT	0.00	0.00					1,734
ATH-0-0-IAT-XX-ECAR0000	CAR ALLOWANCE, LOCAL - ATH/SPORT	0.00	0.00	800	800	500	66	208
ATH-0-0-IAT-XX-ECNS0000	CONSULTANT SERVICES - ATH/SPORT	0.00	0.00	415,000	415,000	400,000		
ATH-0-0-IAT-XX-ECNSOFCL	CONSULTANT SERVICES-OFFICIALS - ATH/SPORT	0.00	0.00				270,993	373,421
ATH-0-0-IAT-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - ATH/SPORT	0.00	0.00	4,500		6,000	3,589	3,895
ATH-0-0-IAT-XX-ECTS0000	CONTRACT SERVICES - ATH/SPORT	0.00	0.00	145,000	145,000	160,956	51,081	31,935
ATH-0-0-IAT-XX-EDUP0000	DUPLICATING/PRINTING - ATH/SPORT	0.00	0.00	2,000	2,000	6,000	10,702	6,038
ATH-0-0-IAT-XX-EGSV0000	GENERAL SERVICE - ATH/SPORT	0.00	0.00	30,000	30,000	30,000	9,437	37,188
ATH-0-0-IAT-XX-EPPT0000	PUPIL TRANSPORTATION - ATH/SPORT	0.00	0.00	10,000	10,000	30,000	400	10,409
ATH-0-0-IAT-XX-ETRV0000	TRAVEL - OUT OF TOWN - ATH/SPORT	0.00	0.00	13,000	13,000	6,000	2,226	4,989
ATH-0-0-IAT-XX-ETVO0000	OTHER TRAVEL - ATH/SPORT	0.00	0.00				15	
ATH-0-0-IAT-XX-EUNC0000	UNIFORM CLEANING - ATH/SPORT	0.00	0.00	100,000	100,000	90,000	73,616	79,682
Total Purchased Services		0.00	0.00	720,300	715,800	729,456	422,130	549,503
Supplies/Supply Backorders								
EXC-0-0-IAT-XX-ESUP0000	SUPPLIES-CONSUMABLE - CO-CUR AC	0.00	0.00					(9,750)
ATH-0-0-IAT-XX-ESUP0000	SUPPLIES-CONSUMABLE - ATH/SPORT	0.00	0.00	160,000	160,000	160,000	67,563	137,214
ATH-0-0-IAT-XX-ECPU0000	COMPUTERS - ATH/SPORT	0.00	0.00	300	300		1,762	142
ATH-0-0-IAT-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - ATH/SPORT	0.00	0.00	24,926	24,926	100,000	30,716	28,277
ATH-0-0-IAT-XX-ECLN0000	CLOTHING/LINEN - ATH/SPORT	0.00	0.00	60,000	60,000	37,896	60,709	73,337
ATH-0-0-IAT-XX-EFOD0000	FOOD - ATH/SPORT	0.00	0.00	6,000	6,000		2,132	7,286
Total Supplies/Supply Backorders		0.00	0.00	251,226	251,226	297,896	162,884	236,506
Capital Expenses								
ATH-0-0-IAT-XX-ERTS0000	SITE RENTAL - ATH/SPORT	0.00	0.00	16,000	16,000		21,418	10,623
ATH-0-0-IAT-XX-EEQ50000	EQUIPMENT (5000) - ATH/SPORT	0.00	0.00	26,798	26,747			18,868
Total Capital Expenses		0.00	0.00	42,798	42,747		21,418	29,491
Other Objects								

BU600
IAT-INTRSCH ATHLETICS

Milwaukee Public Schools

Approved Budget

For 2021

Requested: 10/27/2020
Budget Version: FA

110 - 703

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
ATH-0-0-IAT-XX-EDDU0000	SERV FEES/DUES-DISTRICT - ATH/SPORT	0.00	0.00	27,000	27,000	20,000	17,969	43,620
Total Other Objects		0.00	0.00	27,000	27,000	20,000	17,969	43,620
Total IAT-INTRSCH ATHLETICS		3.00	3.00	4,522,869	4,512,869	4,512,869	3,342,543	4,439,456

BU600
AAT-ADAPTIVE ATHLETICS

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

110 - 704

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
ATH-0-0-AAT-XX-ESCA2216	ASSISTANT SUPERVISOR - ATH/SPORT	0.50	0.50	27,000	35,593	34,779	21,973	17,796
Total Position Salaries		0.50	0.50	27,000	35,593	34,779	21,973	17,796
Position Benefits								
DWC-0-0-AAT-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	14,391	19,505	18,711	12,041	9,574
Total Position Benefits		0.00	0.00	14,391	19,505	18,711	12,041	9,574
Other Wages								
ATH-0-0-AAT-XX-EWPT0000	PT CERTIFICATED - ATH/SPORT	0.00	0.00	39,000	39,147	40,447	27,931	38,832
Total Other Wages		0.00	0.00	39,000	39,147	40,447	27,931	38,832
Other Benefits								
DWC-0-0-AAT-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	20,787	21,453	21,760	15,306	20,891
Total Other Benefits		0.00	0.00	20,787	21,453	21,760	15,306	20,891
Purchased Services								
ATH-0-0-AAT-XX-ECAR0000	CAR ALLOWANCE, LOCAL - ATH/SPORT	0.00	0.00	500	1,000	1,000		
ATH-0-0-AAT-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - ATH/SPORT	0.00	0.00	7,000	8,000	8,000	3,224	11,656
ATH-0-0-AAT-XX-ECTS0000	CONTRACT SERVICES - ATH/SPORT	0.00	0.00	700				
ATH-0-0-AAT-XX-EDUP0000	DUPLICATING/PRINTING - ATH/SPORT	0.00	0.00					28
ATH-0-0-AAT-XX-EGSV0000	GENERAL SERVICE - ATH/SPORT	0.00	0.00		678	678		
ATH-0-0-AAT-XX-ETRV0000	TRAVEL - OUT OF TOWN - ATH/SPORT	0.00	0.00	500			223	137
Total Purchased Services		0.00	0.00	8,700	9,678	9,678	3,447	11,821
Supplies/Supply Backorders								
ATH-0-0-AAT-XX-ESUP0000	SUPPLIES-CONSUMABLE - ATH/SPORT	0.00	0.00	4,000	4,000	5,001	4,871	4,968
ATH-0-0-AAT-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - ATH/SPORT	0.00	0.00				1,914	
ATH-0-0-AAT-XX-ECLN0000	CLOTHING/LINEN - ATH/SPORT	0.00	0.00	4,000	3,658	2,658	2,941	2,628
ATH-0-0-AAT-XX-EFOD0000	FOOD - ATH/SPORT	0.00	0.00	3,500	2,539	2,539	2,569	2,939
Total Supplies/Supply Backorders		0.00	0.00	11,500	10,197	10,198	12,297	10,536
Capital Expenses								
Total Capital Expenses		0.00	0.00					
Total AAT-ADAPTIVE ATHLETICS		0.50	0.50	121,378	135,573	135,573	92,997	109,451

BU600
IAC-INTRSCH ACADEMICS

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

110 - 705

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Other Wages								
ACD-0-0-IAC-XX-EWPT0000	PT CERTIFICATED - ACADEMIC	0.00	0.00				526	
ACD-0-0-IAC-XX-EWPT5550	PT CERT-EXTRACURR - ACADEMIC	0.00	0.00	226,000	226,000	225,000	156,135	227,612
Total Other Wages		0.00	0.00	226,000	226,000	225,000	156,662	227,612
Other Benefits								
DWC-0-0-IAC-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	120,458	123,848	121,050	85,850	122,455
Total Other Benefits		0.00	0.00	120,458	123,848	121,050	85,850	122,455
Purchased Services								
ACD-0-0-IAC-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - ACADEMIC	0.00	0.00	8,600	8,600		17,455	18,032
ACD-0-0-IAC-XX-ECTS0000	CONTRACT SERVICES - ACADEMIC	0.00	0.00	400	400			
ACD-0-0-IAC-XX-EGSV0000	GENERAL SERVICE - ACADEMIC	0.00	0.00					7
ACD-0-0-IAC-XX-EQRT0000	QRT-EQUIPMENT RENTAL NONCAPITL - ACADEMIC	0.00	0.00				299	
ACD-0-0-IAC-XX-ETVO0000	OTHER TRAVEL - ACADEMIC	0.00	0.00	400	400			
Total Purchased Services		0.00	0.00	9,400	9,400		17,754	18,039
Supplies/Supply Backorders								
ACD-0-0-IAC-XX-ESUP0000	SUPPLIES-CONSUMABLE - ACADEMIC	0.00	0.00	20,745	20,745	26,500	4,645	4,992
ACD-0-0-IAC-XX-EFOD0000	FOOD - ACADEMIC	0.00	0.00	1,700	1,700		1,962	10,976
Total Supplies/Supply Backorders		0.00	0.00	22,445	22,445	26,500	6,608	15,969
Other Objects								
ACD-0-0-IAC-XX-EDDU0000	SERV FEES/DUES-DISTRICT - ACADEMIC	0.00	0.00	21,390	18,000	27,143	6,056	26,720
Total Other Objects		0.00	0.00	21,390	18,000	27,143	6,056	26,720
Total IAC-INTRSCH ACADEMICS		0.00	0.00	399,693	399,693	399,693	272,932	410,796

BU600
SST-SCHOOL SFTY

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

110 - 710

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
OGA-0-0-SST-XX-ESAD1375	LOSS PREVENTION ASSISTANT III - OTH GN AD	1.00	1.00	48,460	46,036	45,076	48,705	46,799
OGA-0-0-SST-XX-ESAD2106	SCHOOL SAFETY & SECUR SUPVR I - OTH GN AD	1.00	1.00	78,693	76,818	75,250	80,234	81,446
OGA-0-0-SST-XX-ESCA2439	SUPVR SAFETY ASST III-12MO - OTH GN AD	1.00	1.00	51,786	49,283	48,255	52,538	49,330
OGA-0-0-SST-XX-ESCA2440	SUPVR SAFETY ASST III-10MO - OTH GN AD	6.00	6.00	294,618	279,990	278,910	270,292	283,714
OGA-0-0-SST-XX-ESCA2442	SAFETY OPERATIONS SUPERVSR - OTH GN AD	1.00	1.00	67,972	67,972	66,554	82,568	69,207
OGA-0-0-SST-XX-ESCA2443	SAFETY TECHNICIAN I - OTH GN AD	2.00	2.00	100,824	95,884	93,884	99,632	97,695
OGA-0-0-SST-XX-ESCL5879	SCHOOL SECRETARY II - OTH GN AD	0.00	0.60	24,671				
OGA-0-0-SST-XX-ESEA9800	SCHOOL SAFETY ASST II - OTH GN AD	1.00	1.00	34,724	33,897	32,072	34,538	33,896
OGA-0-0-SST-XX-ESEA9911	SCHOOL SAFETY ASST - OTH GN AD	77.00	72.00	1,901,160	1,954,789	1,930,515	1,614,530	1,579,224
OGA-0-0-SST-XX-ESEA9914	SCH SAFETY ASST-SPEC CALENDAR - OTH GN AD	199.00	193.10	5,042,807	5,051,615	4,976,990	5,001,500	4,869,431
OGA-0-0-SST-XX-ESPO0000	PRJ FD OFFSET/TEMP POS - OTH GN AD	0.00	0.00					830
OGA-0-0-SST-XX-ESPO8600	SCANNER MONITOR - OTH GN AD	0.00	6.50	180,239	20,000	20,000	78,157	117,707
Total Position Salaries		289.00	285.20	7,825,954	7,676,284	7,567,506	7,362,697	7,229,285
Position Benefits								
DWC-0-0-SST-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	4,171,234	4,206,605	4,071,318	4,034,758	3,889,355
Total Position Benefits		0.00	0.00	4,171,234	4,206,605	4,071,318	4,034,758	3,889,355
Other Wages								
OGA-0-0-SST-XX-EWOT0000	OVERTIME - OTH GN AD	0.00	0.00	50,000	50,000	50,000	473,803	200,648
SDV-0-0-SST-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	110,094				
OGA-0-0-SST-XX-EWLT9530	L.T.E. NO PENSION - OTH GN AD	0.00	0.00	7,000	7,000	7,000	30,561	64,696
OGA-0-0-SST-XX-EWPO8600	SCANNER-MONITOR - OTH GN AD	0.00	0.00				23,056	
OGA-0-0-SST-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - OTH GN AD	0.00	0.00	10,000	10,000	10,000	357	30,264
Total Other Wages		0.00	0.00	177,094	67,000	67,000	527,777	295,609
Other Benefits								
DWC-0-0-SST-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	1,050	1,050	1,050	4,584	9,704
DWC-0-0-SST-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	90,660	32,880	32,280	272,474	124,231
Total Other Benefits		0.00	0.00	91,710	33,930	33,330	277,058	133,935
Purchased Services								
SD1-0-0-SST-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	2,500	2,500	2,500	2,052	2,040
OGA-0-0-SST-XX-ECAR0000	CAR ALLOWANCE, LOCAL - OTH GN AD	0.00	0.00	20,775	20,775	20,775	15,102	24,398
OGA-0-0-SST-XX-ECTS0000	CONTRACT SERVICES - OTH GN AD	0.00	0.00	2,072,628	2,494,855	2,700,000	1,695,658	2,467,126
OGA-0-0-SST-XX-EDUP0000	DUPLICATING/PRINTING - OTH GN AD	0.00	0.00	1,400	1,400	1,400	89	2,762
OGA-0-0-SST-XX-EMTC0000	MAINTENANCE CONTRACTS - OTH GN AD	0.00	0.00	15,000	15,000	15,000		
OGA-0-0-SST-XX-EPST0000	POSTAGE - OTH GN AD	0.00	0.00	100	100	100		
OGA-0-0-SST-XX-ETEL0000	TELEPHONE - OTH GN AD	0.00	0.00	11,000	11,000	11,000	7,518	7,078
OGA-0-0-SST-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH GN AD	0.00	0.00	2,300	2,300	2,300		
Total Purchased Services		0.00	0.00	2,125,703	2,547,930	2,753,075	1,720,420	2,503,405
Supplies/Supply Backorders								
OGA-0-0-SST-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH GN AD	0.00	0.00	20,424	20,424	20,424	16,181	17,432
OGA-0-0-SST-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - OTH GN AD	0.00	0.00					7,272
OGA-0-0-SST-XX-EUNF0000	STAFF UNIFORMS - OTH GN AD	0.00	0.00	30,000	30,000	30,000	32,984	38,428
Total Supplies/Supply Backorders		0.00	0.00	50,424	50,424	50,424	49,166	63,132
Capital Expenses								
Total Capital Expenses		0.00	0.00					
Other Objects								
OGA-0-0-SST-XX-EDDU0000	SERV FEES/DUES-DISTRICT - OTH GN AD	0.00	0.00					410
DWC-0-0-SST-XX-EBAJ0000	BUDGET ADJ - DIST WIDE	0.00	0.00		(20)			
Total Other Objects		0.00	0.00		(20)			410
Total SST-SCHOOL SFTY		289.00	285.20	14,442,119	14,582,153	14,542,653	13,971,878	14,115,135

BU600
CPF-OFFICE COMMU & SCH PERFORM

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

110 - 718

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
OGA-0-0-CPF-XX-ESAD0132	CHIEF-COMM & SCH PERFORMANCE - OTH GN AD	1.00	1.00	152,497	148,865	148,865	153,695	178,778
OGA-0-0-CPF-XX-ESCA3030	ADMIN ASST III - OTH GN AD	1.00	1.00	57,313	54,679	50,819	59,110	45,037
Total Position Salaries		2.00	2.00	209,810	203,544	199,684	212,806	223,815
Position Benefits								
DWC-0-0-CPF-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	111,829	111,542	107,430	116,617	120,412
Total Position Benefits		0.00	0.00	111,829	111,542	107,430	116,617	120,412
Other Wages								
OGA-0-0-CPF-XX-EWPT0000	PT CERTIFICATED - OTH GN AD	0.00	0.00	1,000	3,000	10,000	26	
OGA-0-0-CPF-XX-EWLT9530	L.T.E. NO PENSION - OTH GN AD	0.00	0.00	1,000	7,000		7,580	
Total Other Wages		0.00	0.00	2,000	10,000	10,000	7,606	
Other Benefits								
DWC-0-0-CPF-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	150	1,050		1,137	
DWC-0-0-CPF-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	533	1,644	5,380	14	
Total Other Benefits		0.00	0.00	683	2,694	5,380	1,151	
Purchased Services								
OGA-0-0-CPF-XX-ECAR0000	CAR ALLOWANCE, LOCAL - OTH GN AD	0.00	0.00				2	
OGA-0-0-CPF-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - OTH GN AD	0.00	0.00					325
OGA-0-0-CPF-XX-ETEL0000	TELEPHONE - OTH GN AD	0.00	0.00				431	458
OGA-0-0-CPF-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH GN AD	0.00	0.00				2,132	
Total Purchased Services		0.00	0.00				2,567	783
Supplies/Supply Backorders								
OGA-0-0-CPF-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH GN AD	0.00	0.00	10,000	17,786	15,000	5,448	374
Total Supplies/Supply Backorders		0.00	0.00	10,000	17,786	15,000	5,448	374
Total CPF-OFFICE COMMU & SCH PERFORM		2.00	2.00	334,322	345,566	337,494	346,197	345,386

BU600
SSR-SS-REGULAR PRG

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

110 - 721

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
TR8-0-I-SSR-XX-ESAP5194	ASST PRINCIPAL SUMMER SCH - 8TH GRD TRANS	1.00	1.00	6,600	6,408	6,408	( )	6,077
SAM-0-0-SSR-XX-ESAP5194	ASST PRINCIPAL SUMMER SCH - SCH ADMIN	9.00	9.00	38,626	37,501	37,501	25,888	
SA1-0-0-SSR-XX-ESAP5194	ASST PRINCIPAL SUMMER SCH - SCH ADMIN	32.00	32.00	119,521	116,040	116,040	555	43,518
IMP-0-0-SSR-XX-ESAD0851	INTERNSHIP COORDINATOR II - IMPV INST	0.70	0.70	45,689	43,712	42,801	46,438	46,251
DII-0-0-SSR-XX-ESAD1059	COORD I-EXTENDED LEARNING - DIR/IMP	1.00	1.00	58,991	56,318	55,143	59,057	58,697
DII-0-0-SSR-XX-ESAD1910	MGR II - EXTENDED LEARNING - DIR/IMP	1.00	1.00	117,727	114,922	112,525	117,312	116,466
IMP-0-0-SSR-XX-ESCA1129	PLANNING ASSISTANT III - IMPV INST	1.00	1.00	43,900	43,900	45,755	19,056	
DII-0-0-SSR-XX-ESCA1129	PLANNING ASSISTANT III - DIR/IMP	1.00	1.00	58,842	56,172	55,000	42,298	59,327
DII-0-0-SSR-XX-ESCA2539	EXTENDED LRNG COORDINATOR III - DIR/IMP	1.00	1.00	97,259	94,942	92,962	101,734	97,320
OGA-0-0-SSR-XX-ESCA2441	SAFETY COORD-SUMMER - OTH GN AD	0.00	0.00					1,491
TR8-0-A-SSR-XX-ESCL5875	SCHOOL SECRETARY II (12 MO) - 8TH GRD	1.00	1.00	1,368	1,329	1,329		
DII-0-0-SSR-XX-ESCL5865	SCHOOL SECRETARY I - DIR/IMP	1.00	1.00	30,160	30,000	28,513	29,586	29,997
DII-0-0-SSR-XX-ESCL5875	SCHOOL SECRETARY II (12 MO) - DIR/IMP	1.00	0.00		33,146	43,481		1,632
DII-0-0-SSR-XX-ESCL5879	SCHOOL SECRETARY II - DIR/IMP	0.00	1.00	36,725			37,065	19,403
SAM-0-0-SSR-XX-ESCL5865	SCHOOL SECRETARY I - SCH ADMIN	6.00	6.00	8,211	7,972	7,972		287
SA1-0-0-SSR-XX-ESCL3452	SUMM SCH PT CLERK - SCH ADMIN	0.00	0.00				( )	8,733
SA1-0-0-SSR-XX-ESCL5865	SCHOOL SECRETARY I - SCH ADMIN	22.00	22.00	40,582	39,400	39,400		321
GEN-0-0-SSR-XX-ESTC5192	TEACHER-SUMMER SCHOOL - GEN SCH	36.00	36.00	178,597	173,396	173,396	250,083	439,611
GN1-0-0-SSR-XX-ESTC5192	TEACHER-SUMMER SCHOOL - GEN SCH	125.00	125.00	290,276	602,025	602,025		
TR8-0-I-SSR-XX-ESTC5192	TEACHER-SUMMER SCHOOL - 8TH GRD TRANS	5.00	5.00	16,128	15,659	15,659	(4,459)	51,822
SSW-0-0-SSR-XX-ESSW6018	SOCIAL WORKER - SOCI WORK	1.00	0.00		83,489	81,748		
SSW-0-0-SSR-XX-ESSW6022	SOCIAL WORKER-SPEC CAL - SOCI WORK	0.00	1.00	85,527			86,655	83,489
TR8-0-A-SSR-XX-ESEA9913	SAFETY AIDES - 8TH GRD TRANS	1.00	1.00	1,245	1,209	1,209		
OGA-0-0-SSR-XX-ESEA9910	SCH SAFETY ASST-YR ROUND - OTH GN AD	0.00	0.00					205
OGA-0-0-SSR-XX-ESEA9913	SAFETY AIDES - OTH GN AD	32.00	32.00	61,259	59,474	59,474	74	6,900
SA1-0-0-SSR-XX-ESEA9913	SAFETY AIDES - SCH ADMIN	0.00	0.00				30,834	31,411
GEN-0-0-SSR-XX-ESPO0000	PRJ FD OFFSET/TEMP POS - GEN SCH	-270.00	-270.00					86
Total Position Salaries		8.70	8.70	1,337,233	1,617,014	1,618,341	842,180	1,103,054
Position Benefits								
DWC-0-0-SSR-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	712,745	886,124	870,666	461,515	593,443
Total Position Benefits		0.00	0.00	712,745	886,124	870,666	461,515	593,443
Other Wages								
SAM-0-0-SSR-XX-EWPC0000	PART TIME CLERICAL - SCH ADMIN	0.00	0.00	3,000	3,000	3,000		
SAM-0-0-SSR-XX-EWPC3452	PART TIME CLERICAL - SCH ADMIN	0.00	0.00				(11,577)	44,353
GEN-0-0-SSR-XX-EWPT0000	PT CERTIFICATED - GEN SCH	0.00	0.00	61,000	61,000	61,000	110,812	79,614
TR8-0-I-SSR-XX-EWPT0000	PT CERTIFICATED - 8TH GRD TRANS	0.00	0.00	2,500	2,369	2,369		
GEN-0-0-SSR-XX-EWST0000	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00	1,000	1,000	1,000	234	1,151
GEN-0-0-SSR-XX-EWST5192	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00	75,000	75,000	75,000	(189,592)	371,769
GEN-0-0-SSR-XX-EWPO0000	PART-TIME OTHER - GEN SCH	0.00	0.00					801
BLD-0-A-SSR-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - BUILDINGS	0.00	0.00	1,000	1,000	1,000	1,481	1,724
Total Other Wages		0.00	0.00	143,500	143,369	143,369	(88,641)	499,415
Other Benefits								
DWC-0-0-SSR-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	76,486	78,566	77,133	(48,575)	268,685
Total Other Benefits		0.00	0.00	76,486	78,566	77,133	(48,575)	268,685
Purchased Services								
GEN-0-0-SSR-XX-ECAR0000	CAR ALLOWANCE, LOCAL - GEN SCH	0.00	0.00	5,000	5,000	5,000	386	802
GEN-0-0-SSR-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - GEN SCH	0.00	0.00					55
GEN-0-0-SSR-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00	1,000	1,000	1,000	67	245
GEN-0-I-SSR-XX-ECTV0000	CONTRACT SERVICES - GEN SCH	0.00	0.00	75,000	75,000	98,023	305,100	291,600
GEN-0-0-SSR-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00	5,000	5,000	5,000	38,716	32,017
GEN-0-0-SSR-XX-EPPT0000	PUPIL TRANSPORTATION - GEN SCH	0.00	0.00	1,000	1,000	1,000		217
GEN-0-0-SSR-XX-EPST0000	POSTAGE - GEN SCH	0.00	0.00	3,000	3,000	3,000	14,340	6,978
GEN-0-0-SSR-XX-ETEL0000	TELEPHONE - GEN SCH	0.00	0.00	500	500	500	347	321
GN1-0-0-SSR-XX-EPPT0000	PUPIL TRANSPORTATION - GEN SCH	0.00	0.00	203,221	203,310	203,310	21,576	
ORC-0-0-SSR-XX-ECTS0000	CONTRACT SERVICES - OTH CURR	0.00	0.00					(42,041)

BU600
SSR-SS-REGULAR PRG

Milwaukee Public Schools

Approved Budget

For 2021

Requested: 10/27/2020
Budget Version: FA

110 - 721

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
SAM-0-0-SSR-XX-ECTS0000	CONTRACT SERVICES - SCH ADMIN	0.00	0.00				510	26,838
Total Purchased Services		0.00	0.00	293,721	293,810	316,833	381,045	317,035
Supplies/Supply Backorders								
GEN-0-0-SSR-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00	8,000	7,959	500	40,564	36,576
GN1-0-0-SSR-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00					11,855
DII-0-0-SSR-XX-ESUP0000	SUPPLIES-CONSUMABLE - DIR/IMP	0.00	0.00	500	500	500		
GEN-0-0-SSR-XX-ECPU0000	COMPUTERS - GEN SCH	0.00	0.00				174,195	
Total Supplies/Supply Backorders		0.00	0.00	8,500	8,459	1,000	214,759	48,431
Capital Expenses								
Total Capital Expenses		0.00	0.00					
Other Objects								
Total Other Objects		0.00	0.00					
Total SSR-SS-REGULAR PRG		8.70	8.70	2,572,185	3,027,342	3,027,342	1,762,283	2,830,065

BU600
SSE-SS-SPECIAL EDUCATION

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

110 - 727

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
SAM-0-0-SSE-XX-ESAP5194	ASST PRINCIPAL SUMMER SCH - SCH ADMIN	4.00	4.00	20,755	20,755	20,755	(25,021)	
OIS-0-S-SSE-XX-ESCA4044	SCHOOL NURSE - ORTHO IMP	2.00	2.00	7,440	7,223	7,223		3,470
OIS-0-S-SSE-XX-ESCA4090	SCHOOL NURSE ASSOC-SUMMER - ORTHO IMP	0.00	0.00					5,291
OIS-0-S-SSE-XX-ESCA4094	SUMMER SCHOOL NURSE-IEP - ORTHO IMP	0.00	0.00					929
DII-0-0-SSE-XX-ESCL3452	SUMM SCH PT CLERK - DIR/IMP	0.00	0.00				( )	4,927
SAM-0-0-SSE-XX-ESCL5865	SCHOOL SECRETARY I - SCH ADMIN	0.00	0.00					1,382
HI2-0-I-SSE-XX-ESTC5192	TEACHER-SUMMER SCHOOL - HRNG IMPR	1.00	1.00	2,568	2,493	2,493		28,340
SPL-0-I-SSE-XX-ESTC5192	TEACHER-SUMMER SCHOOL - SPCH/LNG	0.00	0.00				2,473	19,959
SPL-0-I-SSE-XX-ESTC9954	SUMMER M-TEAM SPEECH - SPCH/LNG	15.00	15.00	30,000	58,497	58,497		65,403
VIS-0-I-SSE-XX-ESTC5192	TEACHER-SUMMER SCHOOL - VISUAL IM	3.00	3.00	12,051	11,700	11,700		
DTS-0-S-SSE-XX-ESTC5192	TEACHER-SUMMER SCHOOL - PRG SUPP TCHR	12.00	12.00	38,202	46,798	46,798	(13,859)	136,244
MCG-0-I-SSE-XX-ESTC5192	TEACHER-SUMMER SCHOOL - MULTICATEG	100.00	100.00	230,878	389,978	389,978	5,125	13,381
MCG-0-I-SSE-XX-ESTC9950	SUMMER M-TEAM TEACHER - MULTICATEG	10.00	10.00	30,158	38,988	38,988		
OTS-0-S-SSE-XX-ESOT5192	OCCUPATIONAL THERAPIST-SUMMER - OCCUP THR	0.00	0.00				599	3,487
PTS-0-S-SSE-XX-ESOT5196	PHYSICAL THERAPIST SUMMER - PHY THRPY	6.00	6.00	26,131	25,370	25,370	( )	418
PTS-0-S-SSE-XX-ESOT6061	OCCUPATIONAL THERAPIST - PHY THRPY	6.00	6.00	22,906	22,239	22,239		2,514
SSW-0-S-SSE-XX-ESSW9952	SUMMER M-TEAM SOCIAL WRKR - SOCI WORK	10.00	10.00	30,581	43,283	43,283	( )	48,203
MCG-0-I-SSE-XX-ESEA5793	PARA ED ASST-SUMMER SCHOOL - MULTICATEG	25.00	25.00	30,623	42,352	42,352	4,242	44,689
MCG-0-I-SSE-XX-ESEA9913	SAFETY AIDES - MULTICATEG	0.00	0.00				( )	
SPH-0-I-SSE-XX-ESEA5795	PARA AID-INTERPRETER - HI AIDE	1.00	1.00	2,568	2,493	2,493		
MCG-0-I-SSE-XX-ESHC4061	HANDICAPPED CHILD ASST - MULTICATEG	121.00	121.00	111,642	181,642	181,642	( )	190,985
SSW-0-S-SSE-XX-ESSA7011	SOCIAL WRKR AIDE I SUMMER - SOCI WORK	3.00	3.00	4,868	4,726	4,726	( )	9,442
MCG-0-I-SSE-XX-ESPO0000	PRJ FD OFFSET/TEMP POS - MULTICATEG	-319.00	-319.00					
Total Position Salaries		0.00	0.00	601,371	898,537	898,537	(26,440)	579,071
Position Benefits								
DWC-0-0-SSE-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	320,531	492,398	483,413	(14,489)	311,540
Total Position Benefits		0.00	0.00	320,531	492,398	483,413	(14,489)	311,540
Other Wages								
PSY-0-S-SSE-XX-EWPT9951	PT CERT-PSYCH M TEAM - PSYCH SRV	0.00	0.00	30,000	43,492	43,492	25,590	50,149
MCG-0-I-SSE-XX-EWST5192	SUBSTITUTE TEACHER - MULTICATEG	0.00	0.00	10,000	13,004	13,004	88,751	183,149
Total Other Wages		0.00	0.00	40,000	56,496	56,496	114,341	233,299
Other Benefits								
DWC-0-0-SSE-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	21,320	30,960	30,395	62,659	125,515
Total Other Benefits		0.00	0.00	21,320	30,960	30,395	62,659	125,515
Purchased Services								
MCG-0-I-SSE-XX-ECTS0000	CONTRACT SERVICES - MULTICATEG	0.00	0.00	2,000	1,936	1,936		52,003
SST-0-I-SSE-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SP ED SPC	0.00	0.00	500	500	500		
TPH-0-A-SSE-XX-ECTS0000	CONTRACT SERVICES - TRNS-PHYS	0.00	0.00	144,435	176,450	186,000	15,626	
TPH-0-A-SSE-XX-EPPT0000	PUPIL TRANSPORTATION - TRNS-PHYS	0.00	0.00				122,758	142,940
Total Purchased Services		0.00	0.00	146,935	178,886	188,436	138,385	194,943
Supplies/Supply Backorders								
MCG-0-I-SSE-XX-ESUP0000	SUPPLIES-CONSUMABLE - MULTICATEG	0.00	0.00				(25,380)	4,581
SST-0-I-SSE-XX-ECPU0000	COMPUTERS - SP ED SPC	0.00	0.00				69,434	
Total Supplies/Supply Backorders		0.00	0.00				44,054	4,581
Capital Expenses								
Total Capital Expenses		0.00	0.00					
Total SSE-SS-SPECIAL EDUCATION		0.00	0.00	1,130,157	1,657,277	1,657,277	318,510	1,448,951

BU600
LIT-LITERACY EDUCATION

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

110 - 741

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
DII-0-0-LIT-XX-ESAD1600	CURRICULUM SPECIALIST IV - DIR/IMP	1.00	0.00		100,421	98,326	106,862	100,721
DII-0-0-LIT-XX-ESAD1614	MGR II - CURRICULUM - DIR/IMP	0.00	0.00					(9,790)
DII-0-0-LIT-XX-ESCA1129	PLANNING ASSISTANT III - DIR/IMP	1.00	1.00	46,273	43,901	42,814	46,706	45,419
DII-0-0-LIT-XX-ESCL5865	SCHOOL SECRETARY I - DIR/IMP	1.00	0.00		40,021	37,679		(3,556)
DII-0-0-LIT-XX-ESCL5879	SCHOOL SECRETARY II - DIR/IMP	0.00	1.00	46,378			48,637	45,749
LIT-0-0-LIT-XX-ESTC5100	LITERACY SPECIALIST - LITERACY CCH-LDR	0.00	0.00			85,809		
SLB-0-0-LIT-XX-ESTC5150	LITERACY SPECIALIST (YRS) - LIBRARY	0.00	0.00				89,830	87,636
Total Position Salaries		3.00	2.00	92,651	184,343	264,628	292,037	266,179
Position Benefits								
DWC-0-0-LIT-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	49,383	101,020	142,370	160,036	143,204
Total Position Benefits		0.00	0.00	49,383	101,020	142,370	160,036	143,204
Purchased Services								
DII-0-0-LIT-XX-ECAR0000	CAR ALLOWANCE, LOCAL - DIR/IMP	0.00	0.00					35
Total Purchased Services		0.00	0.00					35
Supplies/Supply Backorders								
Total Supplies/Supply Backorders		0.00	0.00					
Total LIT-LITERACY EDUCATION		3.00	2.00	142,034	285,363	406,998	452,074	409,418

BU600
STM-MATH & SCIENCE ED

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

110 - 742

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
DII-0-0-STM-XX-ESAD1600	CURRICULUM SPECIALIST IV - DIR/IMP	1.00	0.00		102,513	92,000	107,708	106,840
Total Position Salaries		1.00	0.00		102,513	92,000	107,708	106,840
Position Benefits								
DWC-0-0-STM-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00		56,177	49,496	59,024	57,480
Total Position Benefits		0.00	0.00		56,177	49,496	59,024	57,480
Purchased Services								
IMP-0-0-STM-XX-ECTS0000	CONTRACT SERVICES - IMPV INST	0.00	0.00				1,980	4,305
IMP-0-0-STM-XX-EDUP0000	DUPLICATING/PRINTING - IMPV INST	0.00	0.00					112
Total Purchased Services		0.00	0.00				1,980	4,417
Supplies/Supply Backorders								
IMP-0-0-STM-XX-ESUP0000	SUPPLIES-CONSUMABLE - IMPV INST	0.00	0.00				2,817	5,486
Total Supplies/Supply Backorders		0.00	0.00				2,817	5,486
Total STM-MATH & SCIENCE ED		1.00	0.00		158,690	141,496	171,530	174,225

BU600
AAS-ADVANCED ACADEMICS STUDIES

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

110 - 743

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
IMP-0-0-AAS-XX-ESAD1064	COORD II-ARTS PROG SUPPORT(ES) - IMPV	0.00	1.00	90,000				46,573
IMP-0-0-AAS-XX-ESAD1600	CURRICULUM SPECIALIST IV - IMPV INST	0.00	0.00			82,762		16,404
IMP-0-0-AAS-XX-ESAD1618	SPEC I-GIFTED & TALENTED CURR - IMPV INST	0.00	0.00				42,575	
IMP-0-0-AAS-XX-ESAD1621	MGR II - ADVANCED ACADEMICS - IMPV INST	1.00	1.00	88,512	90,000		72,220	
IMP-0-0-AAS-XX-ESTC5155	LITERACY COACH - IMPV INST	1.00	0.00		79,502	77,844		
IMP-0-0-AAS-XX-ESTC5156	ACADEMIC COACH-LITERACY(ES) - IMPV INST	0.00	0.00				81,486	78,409
Total Position Salaries		2.00	2.00	178,512	169,502	160,606	196,282	141,387
Position Benefits								
DWC-0-0-AAS-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	95,147	92,887	86,406	107,562	76,066
Total Position Benefits		0.00	0.00	95,147	92,887	86,406	107,562	76,066
Other Wages								
IMP-0-0-AAS-XX-EWPT0000	PT CERTIFICATED - IMPV INST	0.00	0.00	40,000	92,762	100,000	27,620	75,457
SDV-0-S-AAS-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	30,000	75,000	75,000	6,384	37,132
IMP-0-0-AAS-XX-EWST0000	SUBSTITUTE TEACHER - IMPV INST	0.00	0.00	5,000	8,000	8,000	1,018	1,140
IMP-0-0-AAS-XX-EWLT9530	L.T.E. NO PENSION - IMPV INST	0.00	0.00				36,172	69,722
Total Other Wages		0.00	0.00	75,000	175,762	183,000	71,196	183,452
Other Benefits								
DWC-0-0-AAS-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00				5,425	10,458
DWC-0-0-AAS-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	39,975	96,318	98,454	19,192	61,186
Total Other Benefits		0.00	0.00	39,975	96,318	98,454	24,618	71,644
Purchased Services								
FLG-0-I-AAS-XX-ECTS0000	CONTRACT SERVICES - WORLD LANG	0.00	0.00					16,100
IMP-0-0-AAS-XX-ECTS0000	CONTRACT SERVICES - IMPV INST	0.00	0.00	20,000	20,000	20,000	66,600	37,750
IMP-0-0-AAS-XX-EDUP0000	DUPLICATING/PRINTING - IMPV INST	0.00	0.00				535	4,082
IMP-0-0-AAS-XX-EPST0000	POSTAGE - IMPV INST	0.00	0.00	1,000	931	931	145	
SDV-0-S-AAS-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00	12,000	12,000	12,000	80	2,349
SDV-0-S-AAS-XX-EPPT0000	PUPIL TRANSPORTATION - STAFF DEV	0.00	0.00				700	748
SDV-0-S-AAS-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00				12,515	45,935
Total Purchased Services		0.00	0.00	33,000	32,931	32,931	80,576	106,966
Supplies/Supply Backorders								
IMP-0-0-AAS-XX-ESUP0000	SUPPLIES-CONSUMABLE - IMPV INST	0.00	0.00	100,000	145,345	151,348	20,397	21,188
SDV-0-S-AAS-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00					8,625
Total Supplies/Supply Backorders		0.00	0.00	100,000	145,345	151,348	20,397	29,813
Other Objects								
IMP-0-0-AAS-XX-EIDU0000	MEMBERSHIP/DUES-INDIVIDUAL - IMPV INST	0.00	0.00					8,318
SDV-0-S-AAS-XX-EDDU0000	SERV FEES/DUES-DISTRICT - STAFF DEV	0.00	0.00				274	16,756
Total Other Objects		0.00	0.00				274	25,075
Total AAS-ADVANCED ACADEMICS STUDIES		2.00	2.00	521,634	712,745	712,745	500,907	634,406

BU600
AME-FINE ARTS & PHY ED

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

110 - 744

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
DII-0-0-AME-XX-ESAD1600	CURRICULUM SPECIALIST IV - DIR/IMP	2.00	0.00		188,848	184,910	158,072	190,373
DII-0-0-AME-XX-ESAD1612	MGR III - FINE ARTS - DIR/IMP	1.00	1.00	104,422	101,934	99,808	108,014	102,455
IMS-0-0-AME-XX-ESCA3625	INSTRUMENT SPECIALIST - INST MSC	1.00	1.00	48,497	47,341	46,354	49,817	48,639
IMS-0-0-AME-XX-ESCL5865	SCHOOL SECRETARY I - INST MSC	1.00	0.00		33,146	32,454		
IMS-0-0-AME-XX-ESCL5879	SCHOOL SECRETARY II - INST MSC	0.00	1.00	38,104			37,999	33,558
Total Position Salaries		5.00	3.00	191,023	371,269	363,526	353,904	375,026
Position Benefits								
DWC-0-0-AME-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	101,815	203,455	195,577	193,939	201,764
Total Position Benefits		0.00	0.00	101,815	203,455	195,577	193,939	201,764
Other Wages								
GN6-0-0-AME-XX-EWPT0000	PT CERTIFICATED - GEN SCH	0.00	0.00				879	
Total Other Wages		0.00	0.00				879	
Other Benefits								
DWC-0-0-AME-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00				481	
Total Other Benefits		0.00	0.00				481	
Purchased Services								
GN6-0-0-AME-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00				26,209	26,946
IMP-0-0-AME-XX-ECTS0000	CONTRACT SERVICES - IMPV INST	0.00	0.00					50
DII-0-0-AME-XX-ECAR0000	CAR ALLOWANCE, LOCAL - DIR/IMP	0.00	0.00					227
Total Purchased Services		0.00	0.00				26,209	27,224
Supplies/Supply Backorders								
Total Supplies/Supply Backorders		0.00	0.00					
Total AME-FINE ARTS & PHY ED		5.00	3.00	292,838	574,724	559,103	575,414	604,015

BU600
SPF-CHIEF ACADEMIC OFFICE

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

110 - 745

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
AMM-0-0-SPF-XX-ESAD0302	CHIEF ACADEMIC OFFICER - ACADEMIC ENHANC	1.00	1.00	152,498	148,865	145,760	161,252	162,865
AMM-0-0-SPF-XX-ESAD1070	DIR I - INSTRUCTIONAL LDRSHP - ACADEMIC	0.00	0.00			35,455		24,886
AMM-0-0-SPF-XX-ESAD1200	PROF DEVELOPMENT SPECIALIST II - ACADEMIC	0.00	1.00	102,009		78,712	11,412	114,109
AMM-0-0-SPF-XX-ESCA1129	PLANNING ASSISTANT III - ACADEMIC ENHANC	1.00	0.00		50,013		31,558	
AMM-0-0-SPF-XX-ESCA3030	ADMIN ASST III - ACADEMIC ENHANC	0.00	1.00	68,992			69,171	72,070
AMM-0-0-SPF-XX-ESCL3461	DEPT ADMINISTRATIVE ASST - ACADEMIC	1.00	0.00		66,079	64,701		
Total Position Salaries		3.00	3.00	323,499	264,957	324,628	273,395	373,931
Position Benefits								
DWC-0-0-SPF-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	172,425	145,196	174,650	149,820	201,175
Total Position Benefits		0.00	0.00	172,425	145,196	174,650	149,820	201,175
Other Wages								
AMM-0-0-SPF-XX-EWOT0000	OVERTIME - ACADEMIC ENHANC	0.00	0.00	1,000	1,000	1,000	5,286	2,312
AMM-0-0-SPF-XX-EWPT0000	PT CERTIFICATED - ACADEMIC ENHANC	0.00	0.00	100	100	100	6,611	783
AMM-0-0-SPF-XX-EWST0000	SUBSTITUTE TEACHER - ACADEMIC ENHANC	0.00	0.00				3,600	2,200
AMM-0-0-SPF-XX-EWLT9530	L.T.E. NO PENSION - ACADEMIC ENHANC	0.00	0.00	10,000	10,000	10,000	23,403	24,221
Total Other Wages		0.00	0.00	11,100	11,100	11,100	38,901	29,517
Other Benefits								
DWC-0-0-SPF-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	1,500	1,500	1,500	3,510	3,633
DWC-0-0-SPF-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	586	603	592	8,492	2,849
Total Other Benefits		0.00	0.00	2,086	2,103	2,092	12,003	6,482
Purchased Services								
AMM-0-0-SPF-XX-ECAR0000	CAR ALLOWANCE, LOCAL - ACADEMIC ENHANC	0.00	0.00	500	1,000	1,000	1,044	1,020
AMM-0-0-SPF-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - ACADEMIC	0.00	0.00	200	200	200		
AMM-0-0-SPF-XX-ECTS0000	CONTRACT SERVICES - ACADEMIC ENHANC	0.00	0.00	20,000	27,000	52,904	1,927	11,007
AMM-0-0-SPF-XX-ECTV0000	CONTRACT SERVICES - ACADEMIC ENHANC	0.00	0.00			4,000		6,850
AMM-0-0-SPF-XX-EDUP0000	DUPLICATING/PRINTING - ACADEMIC ENHANC	0.00	0.00	1,000	1,000	2,000	14,868	17,775
AMM-0-0-SPF-XX-EPST0000	POSTAGE - ACADEMIC ENHANC	0.00	0.00				1,247	722
AMM-0-0-SPF-XX-ETEL0000	TELEPHONE - ACADEMIC ENHANC	0.00	0.00	500	1,000	1,000	510	550
AMM-0-0-SPF-XX-ETRV0000	TRAVEL - OUT OF TOWN - ACADEMIC ENHANC	0.00	0.00	10,000	10,000	10,000	29,723	5,262
Total Purchased Services		0.00	0.00	32,200	40,200	71,104	49,321	43,189
Supplies/Supply Backorders								
GEN-0-0-SPF-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00				1,655	
AMM-0-0-SPF-XX-ESUP0000	SUPPLIES-CONSUMABLE - ACADEMIC ENHANC	0.00	0.00	10,000	13,368	13,090	15,789	14,957
AMM-0-0-SPF-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - ACADEMIC ENHANC	0.00	0.00	200	200	200		
AMM-0-0-SPF-XX-ENTB0000	NON-TEXT BOOKS - ACADEMIC ENHANC	0.00	0.00	1,000	1,000	1,000		
Total Supplies/Supply Backorders		0.00	0.00	11,200	14,568	14,290	17,444	14,957
Capital Expenses								
AMM-0-0-SPF-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - ACADEMIC	0.00	0.00		500	500		1,631
Total Capital Expenses		0.00	0.00		500	500		1,631
Total SPF-CHIEF ACADEMIC OFFICE		3.00	3.00	552,510	478,624	598,364	540,886	670,885

BU600
SOC-SOCIAL STUDIES EDUCATION

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

110 - 746

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
DII-0-0-SOC-XX-ESAD1600	CURRICULUM SPECIALIST IV - DIR/IMP	1.00	1.00	108,656	106,067	103,855	112,452	112,078
DII-0-0-SOC-XX-ESAD1614	MGR II - CURRICULUM - DIR/IMP	1.00	1.00	112,016	109,348	107,067	119,861	118,038
DII-0-0-SOC-XX-ESCA1129	PLANNING ASSISTANT III - DIR/IMP	1.00	1.00	49,821	47,365	46,377	50,236	48,362
Total Position Salaries		3.00	3.00	270,493	262,780	257,299	282,551	278,479
Position Benefits								
DWC-0-0-SOC-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	144,173	144,003	138,427	154,838	149,822
Total Position Benefits		0.00	0.00	144,173	144,003	138,427	154,838	149,822
Supplies/Supply Backorders								
DII-0-0-SOC-XX-ESUP0000	SUPPLIES-CONSUMABLE - DIR/IMP	0.00	0.00				(8,736)	(23,806)
Total Supplies/Supply Backorders		0.00	0.00				(8,736)	(23,806)
Total SOC-SOCIAL STUDIES EDUCATION		3.00	3.00	414,666	406,783	395,726	428,653	404,495

BU600
PRF-OPERATIONAL PLANNING

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

110 - 747

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
SPT-0-0-PRF-XX-ESCA1052	COORD I-INTERNAL COMM - SUPERTNDT	0.00	0.00			58,311	(919)	60,001
SPT-0-0-PRF-XX-ESCA2541	MGR II-PERFORMANCE MANAGEMENT - SUPERTNDT	0.00	0.00			103,966	(3,166)	5,592
OGA-0-0-PRF-XX-ESCA1052	COORD I-INTERNAL COMM - OTH GN AD	1.00	1.00	59,553	59,553		25,224	
OGA-0-0-PRF-XX-ESCA2541	MGR II-PERFORMANCE MANAGEMENT - OTH GN AD	1.00	1.00	87,702	97,966		93,462	
Total Position Salaries		2.00	2.00	147,255	157,519	162,277	114,600	65,594
Position Benefits								
DWC-0-0-PRF-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	78,487	86,320	87,305	62,800	35,289
Total Position Benefits		0.00	0.00	78,487	86,320	87,305	62,800	35,289
Purchased Services								
SPT-0-0-PRF-XX-ECNS0000	CONSULTANT SERVICES - SUPERTNDT	0.00	0.00			5,000		
SPT-0-0-PRF-XX-EPST0000	POSTAGE - SUPERTNDT	0.00	0.00			300		
SPT-0-0-PRF-XX-ETRV0000	TRAVEL - OUT OF TOWN - SUPERTNDT	0.00	0.00			2,000		
OGA-0-0-PRF-XX-ECNS0000	CONSULTANT SERVICES - OTH GN AD	0.00	0.00	800	1,000			
OGA-0-0-PRF-XX-EPST0000	POSTAGE - OTH GN AD	0.00	0.00		100			
OGA-0-0-PRF-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH GN AD	0.00	0.00	400	1,000			
Total Purchased Services		0.00	0.00	1,200	2,100	7,300		
Supplies/Supply Backorders								
SPT-0-0-PRF-XX-ESUP0000	SUPPLIES-CONSUMABLE - SUPERTNDT	0.00	0.00			5,000		
OGA-0-0-PRF-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH GN AD	0.00	0.00	526	1,910			
Total Supplies/Supply Backorders		0.00	0.00	526	1,910	5,000		
Total PRF-OPERATIONAL PLANNING		2.00	2.00	227,468	247,849	261,882	177,401	100,884

BU600
OBG-OFFICE OF BD GOVRN

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

110 - 749

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
ADT-0-0-OBG-XX-ESAD0101	CHIEF/BOARD CLERK - GOVERNANCE	1.00	1.00	152,497	148,866	150,413	156,327	151,554
ADT-0-0-OBG-XX-ESAD0102	ASST BOARD CLERK (MANAGER I) - GOVERNANCE	1.00	1.00	95,138	104,000	105,231	60,374	
ADT-0-0-OBG-XX-ESAD3025	ADMIN ASST II - GOVERNANCE	1.00	1.00	48,070	56,160	57,527		
ADT-0-0-OBG-XX-ESCA0104	BOARD STAFF COORDINATOR III - GOVERNANCE	0.00	0.00			69,897	7,865	18,947
ADT-0-0-OBG-XX-ESCA0105	BOARD INFORMATION OFFICER - GOVERNANCE	1.00	1.00	80,000	80,000	80,000		
ADT-0-0-OBG-XX-ESCA0107	BOARD STAFF ASSOCIATE II - GOVERNANCE	0.00	1.00	51,687			51,767	10,223
ADT-0-0-OBG-XX-ESCA1118	BOARD POLICY COORDINATOR III - GOVERNANCE	1.00	1.00	85,883	85,883	79,717	36,203	85,952
ADT-0-0-OBG-XX-ESCA1127	PLANNING ASSIST II - GOVERNANCE	0.00	0.00			45,000		
ADT-0-0-OBG-XX-ESCA1129	PLANNING ASSISTANT III - GOVERNANCE	1.00	0.00		57,950	55,000		
ADT-0-0-OBG-XX-ESCA2620	RECORDS MANAGEMENT ASSIST III -	1.00	2.00	103,374	49,187	47,659	53,704	56,170
ADT-0-0-OBG-XX-ESCA3004	EXECUTIVE SECRETARY - GOVERNANCE	0.00	0.00			68,000		
ADT-0-0-OBG-XX-ESCA3010	ASST III-BOARD CLERK - GOVERNANCE	1.00	1.00	71,699	66,079		73,654	63,946
ADT-0-0-OBG-XX-ESCA3030	ADMIN ASST III - GOVERNANCE	0.00	0.00				48,614	32,009
SFR-0-0-OBG-XX-ESCA0212	LEGISLATIVE POLICY SPEC - ST/FED RL	1.00	0.00		92,063	90,143	54,184	94,563
SFR-0-0-OBG-XX-ESCA0213	LEGISLATIVE POLICY MGR - ST/FED RL	1.00	1.00	111,315	108,663	106,728	112,291	107,191
FSC-0-0-OBG-XX-ESCA2516	AUDITOR I - FISCAL	2.00	5.00	395,368	111,700	105,171		66,092
FSC-0-0-OBG-XX-ESCA2518	AUDITOR III - FISCAL	3.00	0.00		258,972	260,335	404,067	314,431
FSC-0-0-OBG-XX-ESCA2524	AUDIT SUPERVISOR II - FISCAL	1.00	1.00	111,268	108,617	102,551	116,279	112,091
FSC-0-0-OBG-XX-ESCA3030	ADMIN ASST III - FISCAL	0.00	1.00	43,238				
ADT-0-0-OBG-XX-ESCL3465	SECRETARY III - GOVERNANCE	1.00	0.00		42,208	40,365	43,465	39,512
ADT-0-0-OBG-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - GOVERNANCE	0.00	0.00	(193,126)	(173,084)	(174,696)		
Total Position Salaries		17.00	17.00	1,156,411	1,197,264	1,289,041	1,218,799	1,152,687
Position Benefits								
DWC-0-0-OBG-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	616,367	656,101	693,504	667,901	620,145
Total Position Benefits		0.00	0.00	616,367	656,101	693,504	667,901	620,145
Other Wages								
ADT-0-0-OBG-XX-EWPT0000	PT CERTIFICATED - GOVERNANCE	0.00	0.00	200	200	200		
ADT-0-0-OBG-XX-EWEC0000	EX COMPENSATION - GOVERNANCE	0.00	0.00	1,000	1,000	1,060		
ADT-0-0-OBG-XX-EWLT9520	L.T.E. CLASSIFIED - GOVERNANCE	0.00	0.00			15,000		
ADT-0-0-OBG-XX-EWLT9530	L.T.E. NO PENSION - GOVERNANCE	0.00	0.00	15,000	15,000		93,320	90,460
Total Other Wages		0.00	0.00	16,200	16,200	16,260	93,320	90,460
Other Benefits								
DWC-0-0-OBG-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	2,400	2,250	2,409	13,998	13,569
DWC-0-0-OBG-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	107	658	108		
Total Other Benefits		0.00	0.00	2,507	2,908	2,517	13,998	13,569
Purchased Services								
ADT-0-0-OBG-XX-EADV0000	OFFICIAL ADVERTISING - GOVERNANCE	0.00	0.00	500	500	1,000		
ADT-0-0-OBG-XX-ECAR0000	CAR ALLOWANCE, LOCAL - GOVERNANCE	0.00	0.00	250	250	500	100	39
ADT-0-0-OBG-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS -	0.00	0.00	2,000	2,000	4,000	3,681	3,367
ADT-0-0-OBG-XX-ECTS0000	CONTRACT SERVICES - GOVERNANCE	0.00	0.00	50,000	50,000	60,000	33,092	32,448
ADT-0-0-OBG-XX-EDUP0000	DUPLICATING/PRINTING - GOVERNANCE	0.00	0.00	1,000	1,000	2,000	1,295	290
ADT-0-0-OBG-XX-EGSV0000	GENERAL SERVICE - GOVERNANCE	0.00	0.00				3,970	8,090
ADT-0-0-OBG-XX-EMTC0000	MAINTENANCE CONTRACTS - GOVERNANCE	0.00	0.00	1,500	1,500	2,500		
ADT-0-0-OBG-XX-ETEL0000	TELEPHONE - GOVERNANCE	0.00	0.00	600	600	650	1,035	699
ADT-0-0-OBG-XX-ETRV0000	TRAVEL - OUT OF TOWN - GOVERNANCE	0.00	0.00	7,000	7,000	7,000	5,380	7,147
Total Purchased Services		0.00	0.00	62,850	62,850	77,650	48,556	52,082
Supplies/Supply Backorders								
ADT-0-0-OBG-XX-ESUP0000	SUPPLIES-CONSUMABLE - GOVERNANCE	0.00	0.00	6,999	6,999	7,393	4,303	3,467
ADT-0-0-OBG-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - GOVERNANCE	0.00	0.00	1,882	1,500	3,000		
ADT-0-0-OBG-XX-ENTB0000	NON-TEXT BOOKS - GOVERNANCE	0.00	0.00				824	1,172
ADT-0-0-OBG-XX-EMAG0000	MAGAZINES & NEWSPAPERS - GOVERNANCE	0.00	0.00				1,525	1,525
Total Supplies/Supply Backorders		0.00	0.00	8,881	8,499	10,393	6,653	6,165
Capital Expenses								

BU600
OBG-OFFICE OF BD GOVRN

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

110 - 749

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
ADT-0-0-OBG-XX-EEQ50000	EQUIPMENT (5000) - GOVERNANCE	0.00	0.00					
ADT-0-0-OBG-XX-EEQP0000	EQUIPMENT - GOVERNANCE	0.00	0.00				990	10,669
Total Capital Expenses		0.00	0.00				990	10,669
Other Objects								
ADT-0-0-OBG-XX-EDDU0000	SERV FEES/DUES-DISTRICT - GOVERNANCE	0.00	0.00				869	1,030
Total Other Objects		0.00	0.00				869	1,030
Total OBG-OFFICE OF BD GOVRN		17.00	17.00	1,863,216	1,943,822	2,089,365	2,051,088	1,946,809

BU600
BSD-BD OF SCHOOL DIR

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

110 - 751

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
BOE-0-0-BSD-XX-ESSB0001	DIRECTOR SCHOOL BOARD - BD OF EDU	9.00	9.00	163,635	165,697	163,638	163,634	150,043
BOE-0-0-BSD-XX-ESPO0000	PRJ FD OFFSET/TEMP POS - BD OF EDU	-9.00	-9.00					
Total Position Salaries		0.00	0.00	163,635	165,697	163,638	163,634	150,043
Position Benefits								
DWC-0-0-BSD-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	87,217	90,802	88,037	89,671	80,723
Total Position Benefits		0.00	0.00	87,217	90,802	88,037	89,671	80,723
Purchased Services								
SD1-0-0-BSD-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00	5,000	5,000	5,096		
SD1-0-0-BSD-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00	10,000	25,000	25,000		
BOE-0-0-BSD-XX-EADV0000	OFFICIAL ADVERTISING - BD OF EDU	0.00	0.00	5,000	8,000	8,000		6,032
BOE-0-0-BSD-XX-ECAR0000	CAR ALLOWANCE, LOCAL - BD OF EDU	0.00	0.00	2,000	2,000	2,700	1,242	2,225
BOE-0-0-BSD-XX-ECNS0000	CONSULTANT SERVICES - BD OF EDU	0.00	0.00	7,000	7,000	7,000	4,183	4,106
BOE-0-0-BSD-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - BD OF EDU	0.00	0.00	5,000	5,000	5,000	1,481	1,066
BOE-0-0-BSD-XX-ECTS0000	CONTRACT SERVICES - BD OF EDU	0.00	0.00	4,000	4,000	4,900	2,920	22,336
BOE-0-0-BSD-XX-EDUP0000	DUPLICATING/PRINTING - BD OF EDU	0.00	0.00	5,000	10,000	10,000	2,512	1,740
BOE-0-0-BSD-XX-EGSV0000	GENERAL SERVICE - BD OF EDU	0.00	0.00	2,000	5,000	5,165	613	2,352
BOE-0-0-BSD-XX-ELGF0000	LEGAL FEES - BD OF EDU	0.00	0.00	6,000	6,000	6,000		
BOE-0-0-BSD-XX-EPST0000	POSTAGE - BD OF EDU	0.00	0.00	1,000			423	1,522
BOE-0-0-BSD-XX-ERPS0000	REPORTING SERVICES - BD OF EDU	0.00	0.00	10,000	10,000	10,455	14,379	15,678
BOE-0-0-BSD-XX-ETEL0000	TELEPHONE - BD OF EDU	0.00	0.00	7,000	7,000	7,000	4,243	4,975
BOE-0-0-BSD-XX-ETRV0000	TRAVEL - OUT OF TOWN - BD OF EDU	0.00	0.00	15,000	20,000	20,164	6,339	10,789
Total Purchased Services		0.00	0.00	84,000	114,000	116,480	38,338	72,824
Supplies/Supply Backorders								
BOE-0-0-BSD-XX-ESUP0000	SUPPLIES-CONSUMABLE - BD OF EDU	0.00	0.00	4,647	3,000	3,245	431	873
BOE-0-0-BSD-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - BD OF EDU	0.00	0.00	5,000				
BOE-0-0-BSD-XX-ENTB0000	NON-TEXT BOOKS - BD OF EDU	0.00	0.00	1,000	1,000	1,000	1,511	980
BOE-0-0-BSD-XX-EMAG0000	MAGAZINES & NEWSPAPERS - BD OF EDU	0.00	0.00	750	750	750		383
Total Supplies/Supply Backorders		0.00	0.00	11,397	4,750	4,995	1,942	2,237
Capital Expenses								
BOE-0-0-BSD-XX-EEQ50000	EQUIPMENT (5000) - BD OF EDU	0.00	0.00	4,000	9,000	9,000		11,040
BOE-0-0-BSD-XX-EFQP0000	EQUIPMENT - BD OF EDU	0.00	0.00				3,874	10,000
Total Capital Expenses		0.00	0.00	4,000	9,000	9,000	3,874	21,040
Other Objects								
BOE-0-0-BSD-XX-EDDU0000	SERV FEES/DUES-DISTRICT - BD OF EDU	0.00	0.00	19,665	42,901	45,000	18,953	46,174
BOE-0-0-BSD-XX-EIDU0000	MEMBERSHIP/DUES-INDIVIDUAL - BD OF EDU	0.00	0.00		22,000	22,000		
Total Other Objects		0.00	0.00	19,665	64,901	67,000	18,953	46,174
Total BSD-BD OF SCHOOL DIR		0.00	0.00	369,914	449,150	449,150	316,414	373,043

BU600
SGV-STUDENT PERF & IMPROV

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

110 - 752

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
SYS-0-0-SGV-XX-ESAD0135	DIR I - STUDENT PERFORM - SYSTEMLGY	1.00	1.00	111,737	109,076	106,801	112,617	112,909
SYS-0-0-SGV-XX-ESAD0190	MGR II-RESEARCH & DEVELOPMENT - SYSTEMLGY	1.00	1.00	89,356	87,228	85,409	93,335	98,044
SYS-0-0-SGV-XX-ESAD1215	RESEARCH ANALYST III - SYSTEMLGY	1.00	1.00	63,970	70,484	65,576	45,724	79,392
SYS-0-0-SGV-XX-ESAD1216	DATA SUPPORT ANALYST III - SYSTEMLGY	0.00	0.00				3,198	
SYS-0-0-SGV-XX-ESAD1225	ASSESSMENT SPECIALIST III - SYSTEMLGY	0.00	0.00			16,536		
SYS-0-0-SGV-XX-ESAD1600	CURRICULUM SPECIALIST IV - SYSTEMLGY	0.00	0.00			100,735	108,263	105,922
SYS-0-0-SGV-XX-ESCA1214	DATA SUPPORT ANALYST III - SYSTEMLGY	0.00	0.00				42,205	
SYS-0-0-SGV-XX-ESCA1634	COORD I-INFINITE CAMPUS - SYSTEMLGY	1.00	1.00	80,045	76,869	75,266	81,873	78,573
SYS-0-0-SGV-XX-ESCL5879	SCHOOL SECRETARY II - SYSTEMLGY	1.00	1.00	33,966	34,314	33,598	34,524	21,890
Total Position Salaries		5.00	5.00	379,074	377,971	483,921	521,742	496,733
Position Benefits								
DWC-0-0-SGV-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	202,046	207,128	260,350	285,915	267,242
Total Position Benefits		0.00	0.00	202,046	207,128	260,350	285,915	267,242
Other Wages								
SDV-0-S-SGV-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	8,000	8,000	8,000	2,276	21,505
SYS-0-0-SGV-XX-EWPT0000	PT CERTIFICATED - SYSTEMLGY	0.00	0.00					813
Total Other Wages		0.00	0.00	8,000	8,000	8,000	2,276	22,318
Other Benefits								
DWC-0-0-SGV-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	4,264	4,384	4,304	1,247	12,007
Total Other Benefits		0.00	0.00	4,264	4,384	4,304	1,247	12,007
Purchased Services								
SDV-0-S-SGV-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00	500	500	1,000	1,334	109
SDV-0-S-SGV-XX-EDUP0000	DUPLICATING/PRINTING - STAFF DEV	0.00	0.00				123	
SDV-0-S-SGV-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	4,250	4,250	3,750	2,086	5,164
SYS-0-0-SGV-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SYSTEMLGY	0.00	0.00	400	400	750	236	493
SYS-0-0-SGV-XX-ECTS0000	CONTRACT SERVICES - SYSTEMLGY	0.00	0.00	44,000	100,000	286,875	40,569	143,863
SYS-0-0-SGV-XX-EDUP0000	DUPLICATING/PRINTING - SYSTEMLGY	0.00	0.00	10,967	10,967	8,967	10,227	24,839
SYS-0-0-SGV-XX-EPST0000	POSTAGE - SYSTEMLGY	0.00	0.00	1,000	1,000	3,000	512	167
SYS-0-0-SGV-XX-ETEL0000	TELEPHONE - SYSTEMLGY	0.00	0.00	500	500	500	475	570
SY1-0-0-SGV-XX-ETRV0000	TRAVEL - OUT OF TOWN - SYSTEMLGY	0.00	0.00					82
Total Purchased Services		0.00	0.00	61,617	117,617	304,842	55,566	175,289
Supplies/Supply Backorders								
SYS-0-0-SGV-XX-ESUP0000	SUPPLIES-CONSUMABLE - SYSTEMLGY	0.00	0.00	1,200	1,200	5,000	906	1,051
SYS-0-0-SGV-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - SYSTEMLGY	0.00	0.00	2,000	2,000	2,000	1,939	1,355
Total Supplies/Supply Backorders		0.00	0.00	3,200	3,200	7,000	2,845	2,406
Capital Expenses								
SYS-0-0-SGV-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - SYSTEMLGY	0.00	0.00			1,000		
Total Capital Expenses		0.00	0.00			1,000		
Other Objects								
SYS-0-0-SGV-XX-EDDU0000	SERV FEES/DUES-DISTRICT - SYSTEMLGY	0.00	0.00				356	356
Total Other Objects		0.00	0.00				356	356
Total SGV-STUDENT PERF & IMPROV		5.00	5.00	658,201	718,300	1,069,417	869,949	976,354

BU600
PAR-STRATEGIC PTNRSHPS & CUST

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

110 - 753

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
PIN-0-0-PAR-XX-ESAD0160	DIR I - BUSNS & COMNTY PRTNSHP - PUB INFO	1.00	1.00	104,772	102,276	100,143	92,580	98,774
PIN-0-0-PAR-XX-ESAD0901	PARENT SERV COORDINATOR I - PUB INFO	0.00	0.00					117
PIN-0-0-PAR-XX-ESAD1881	FAMILY & COMM ENGAGE SPEC I - PUB INFO	1.00	1.00	73,757	72,000	67,577	75,079	58,564
PIN-0-0-PAR-XX-ESCA1105	VOLUNTEER SERV ASSOCIATE I - PUB INFO	1.00	1.00	48,070	45,656	47,452	49,642	45,340
PIN-0-0-PAR-XX-ESCA1107	ALUMNI & STUDENT ENGAG ASSOC I - PUB INFO	1.00	1.00	62,863	60,097	44,703	64,935	43,700
PIN-0-0-PAR-XX-ESCA1882	FAMILY & COMM ENGAGE ASSOC I - PUB INFO	0.00	0.00			149,035	(15,361)	116,982
PIN-0-0-PAR-XX-ESCA3030	ADMIN ASST III - PUB INFO	1.00	1.00	61,299	58,570	47,760	60,749	36,343
Total Position Salaries		5.00	5.00	350,761	338,599	456,670	327,627	399,823
Position Benefits								
DWC-0-0-PAR-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	186,956	185,552	245,688	179,539	215,105
Total Position Benefits		0.00	0.00	186,956	185,552	245,688	179,539	215,105
Other Wages								
PIN-0-0-PAR-XX-EWOT0000	OVERTIME - PUB INFO	0.00	0.00		1,500	1,500	380	
PIN-0-0-PAR-XX-EWLT9530	L.T.E. NO PENSION - PUB INFO	0.00	0.00	5,000	19,850	19,850		22,830
PIN-0-0-PAR-XX-EWPO0000	PART-TIME OTHER - PUB INFO	0.00	0.00				156	
Total Other Wages		0.00	0.00	5,000	21,350	21,350	537	22,830
Other Benefits								
DWC-0-0-PAR-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	750	2,978	2,978		3,424
DWC-0-0-PAR-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00		822	807	294	
Total Other Benefits		0.00	0.00	750	3,800	3,785	294	3,424
Purchased Services								
EQM-0-0-PAR-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00	500	1,000	1,000	9,609	301
PIN-0-0-PAR-XX-ECAR0000	CAR ALLOWANCE, LOCAL - PUB INFO	0.00	0.00	2,500	5,000	5,000	2,186	2,723
PIN-0-0-PAR-XX-ECTS0000	CONTRACT SERVICES - PUB INFO	0.00	0.00	10,000	10,000	10,000	5,283	27,957
PIN-0-0-PAR-XX-EDUP0000	DUPLICATING/PRINTING - PUB INFO	0.00	0.00	2,000	4,000	4,000	5,527	1,967
PIN-0-0-PAR-XX-EPPT0000	PUPIL TRANSPORTATION - PUB INFO	0.00	0.00	3,000	1,000	1,000	3,794	3,438
PIN-0-0-PAR-XX-EPST0000	POSTAGE - PUB INFO	0.00	0.00	500	500	500	246	190
PIN-0-0-PAR-XX-ETEL0000	TELEPHONE - PUB INFO	0.00	0.00	3,000	3,000	3,000	3,305	5,058
PIN-0-0-PAR-XX-ETRV0000	TRAVEL - OUT OF TOWN - PUB INFO	0.00	0.00	1,000	3,000	3,000		850
Total Purchased Services		0.00	0.00	22,500	27,500	27,500	29,953	42,488
Supplies/Supply Backorders								
PIN-0-0-PAR-XX-ESUP0000	SUPPLIES-CONSUMABLE - PUB INFO	0.00	0.00	10,000	10,000	10,000	3,697	14,873
PIN-0-0-PAR-XX-EFOD0000	FOOD - PUB INFO	0.00	0.00	5,000	5,000	5,000	3,332	6,655
Total Supplies/Supply Backorders		0.00	0.00	15,000	15,000	15,000	7,029	21,529
Total PAR-STRATEGIC PTNRSHPS & CUST		5.00	5.00	580,967	591,801	769,993	544,981	705,201

BU600
MED-COMMUNICATIONS & MARKETING

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

110 - 755

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
INF-0-0-MED-XX-ESAD0131	DIR I - COMM & OUTREACH - INFORMTN	1.00	1.00	89,311	112,799	118,799	89,397	68,914
INF-0-0-MED-XX-ESAD0840	DESIGN & MARKETING SPECIALIST - INFORMTN	1.00	1.00	75,872	74,065	72,520	72,203	74,061
INF-0-0-MED-XX-ESAD0880	MEDIA MANAGER - INFORMTN	1.00	1.00	73,781	86,957	85,143	59,595	89,145
INF-0-0-MED-XX-ESAD1550	COMMUNCIATIONS WEB ANALYST II - INFORMTN	1.00	1.00	76,502	73,411	71,880	78,804	75,838
INF-0-0-MED-XX-ESAD1967	COMMUNICATIONS ASSOCIATE II - INFORMTN	1.00	1.00	74,222	71,185	69,701	75,411	70,192
INF-0-0-MED-XX-ESCA1129	PLANNING ASSISTANT III - INFORMTN	2.00	2.00	91,244	87,800	95,143	74,117	54,350
INF-0-0-MED-XX-ESCA1560	COMMUNICATIONS COORDINATOR III - INFORMTN	1.00	1.00	73,385	71,637	70,000	75,574	72,146
INF-0-0-MED-XX-ESCA1880	WEBMASTER - INFORMTN	1.00	1.00	67,072	73,914	73,914	43,592	42,852
INF-0-0-MED-XX-ESCA3030	ADMIN ASST III - INFORMTN	1.00	1.00	48,070	45,656	44,703	48,420	46,801
Total Position Salaries		10.00	10.00	669,459	697,424	701,803	617,118	594,303
Position Benefits								
DWC-0-0-MED-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	356,822	382,188	377,570	338,181	319,735
Total Position Benefits		0.00	0.00	356,822	382,188	377,570	338,181	319,735
Other Wages								
INF-0-0-MED-XX-EWLT9530	L.T.E. NO PENSION - INFORMTN	0.00	0.00				11,160	800
Total Other Wages		0.00	0.00				11,160	800
Other Benefits								
DWC-0-0-MED-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00				1,674	120
Total Other Benefits		0.00	0.00				1,674	120
Purchased Services								
EQM-0-0-MED-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00	500	3,000	3,000	3,725	362
INF-0-0-MED-XX-EADV0000	OFFICIAL ADVERTISING - INFORMTN	0.00	0.00	94,908	100,899	100,899	53,721	252,383
INF-0-0-MED-XX-ECAR0000	CAR ALLOWANCE, LOCAL - INFORMTN	0.00	0.00	3,000	5,300	5,300	2,107	2,883
INF-0-0-MED-XX-ECTS0000	CONTRACT SERVICES - INFORMTN	0.00	0.00				3,048	4,494
INF-0-0-MED-XX-EDUP0000	DUPLICATING/PRINTING - INFORMTN	0.00	0.00		30,000	30,000	8,156	11,392
INF-0-0-MED-XX-EGSV0000	GENERAL SERVICE - INFORMTN	0.00	0.00		15,000	15,000	2,284	350
INF-0-0-MED-XX-EPPT0000	PUPIL TRANSPORTATION - INFORMTN	0.00	0.00				168	118
INF-0-0-MED-XX-EPST0000	POSTAGE - INFORMTN	0.00	0.00	500	1,000	1,000		12
INF-0-0-MED-XX-ETEL0000	TELEPHONE - INFORMTN	0.00	0.00	3,000	2,600	2,600	2,895	3,184
INF-0-0-MED-XX-ETRV0000	TRAVEL - OUT OF TOWN - INFORMTN	0.00	0.00					212
Total Purchased Services		0.00	0.00	101,908	157,799	157,799	76,107	275,391
Supplies/Supply Backorders								
INF-0-0-MED-XX-ESUP0000	SUPPLIES-CONSUMABLE - INFORMTN	0.00	0.00	10,000	10,000	10,000	1,152	11,091
INF-0-0-MED-XX-EFOD0000	FOOD - INFORMTN	0.00	0.00				107	165
INF-0-0-MED-XX-ESWR0000	SOFTWARE-PROGRAMMED - INFORMTN	0.00	0.00	2,505	2,505	2,505	199	
INF-0-0-MED-XX-EUNF0000	STAFF UNIFORMS - INFORMTN	0.00	0.00					1,001
Total Supplies/Supply Backorders		0.00	0.00	12,505	12,505	12,505	1,459	12,259
Other Objects								
INF-0-0-MED-XX-EDDU0000	SERV FEES/DUES-DISTRICT - INFORMTN	0.00	0.00				220	
Total Other Objects		0.00	0.00				220	
Total MED-COMMUNICATIONS & MARKETING		10.00	10.00	1,140,694	1,249,916	1,249,677	1,045,920	1,202,610

BU600
SUP-SUPERINTENDENT

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

110 - 756

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
SPT-0-0-SUP-XX-ESAD0100	SUPERINTENDENT OF SCHOOLS - SUPERTNDT	1.00	1.00	258,148	252,000	255,000	258,763	238,655
SPT-0-0-SUP-XX-ESAD0103	SUPERINTENDENT OF SCHOOLS - SUPERTNDT	0.00	0.00					21,093
SPT-0-0-SUP-XX-ESAD0110	DEPUTY SUPERINTENDENT - SUPERTNDT	2.00	2.00	317,196	309,640	291,520	201,199	285,726
SPT-0-0-SUP-XX-ESCA0220	DEPUTY SUPERINTENDENT - SUPERTNDT	0.00	0.00				80,075	
SPT-0-0-SUP-XX-ESCA0324	SPEC ASSIST TO SUPERINTENDENT - SUPERTNDT	2.00	2.00	151,520	138,567	61,143	70,185	55,852
SPT-0-0-SUP-XX-ESCA3001	SUPT INITIATIVES MANAGER III - SUPERTNDT	1.00	1.00	122,594	119,674	117,178	133,338	127,476
SPT-0-0-SUP-XX-ESCA3004	EXECUTIVE SECRETARY - SUPERTNDT	1.00	1.00	62,955	50,691	67,140	63,322	66,280
SPT-0-0-SUP-XX-ESCA3030	ADMIN ASST III - SUPERTNDT	2.00	2.00	128,398	127,480	124,821	95,673	132,696
SPT-0-0-SUP-XX-ESTC6200	TEACHER - SPEC CAL - SUPERTNDT	0.00	0.00				39,193	
SPT-0-0-SUP-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - SUPERTNDT	0.00	0.00			(32,510)		
Total Position Salaries		9.00	9.00	1,040,811	998,052	884,292	941,751	927,782
Position Benefits								
DWC-0-0-SUP-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	554,753	546,932	475,749	516,080	499,147
Total Position Benefits		0.00	0.00	554,753	546,932	475,749	516,080	499,147
Other Wages								
SPT-0-0-SUP-XX-EWPT0000	PT CERTIFICATED - SUPERTNDT	0.00	0.00	500	500	15,000	6,123	
SPT-0-0-SUP-XX-EWEC0000	EX COMPENSATION - SUPERTNDT	0.00	0.00	33,000	33,000	33,000		
Total Other Wages		0.00	0.00	33,500	33,500	48,000	6,123	
Other Benefits								
DWC-0-0-SUP-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	4,950		4,950		
DWC-0-0-SUP-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	266	18,358	8,070	3,355	
Total Other Benefits		0.00	0.00	5,216	18,358	13,020	3,355	
Purchased Services								
GEN-0-0-SUP-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00				188	
SPT-0-0-SUP-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SUPERTNDT	0.00	0.00	10,000	10,000	9,000	11,678	10,382
SPT-0-0-SUP-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - SUPERTNDT	0.00	0.00				165	
SPT-0-0-SUP-XX-ECTS0000	CONTRACT SERVICES - SUPERTNDT	0.00	0.00			500		
SPT-0-0-SUP-XX-EDUP0000	DUPLICATING/PRINTING - SUPERTNDT	0.00	0.00	5,000	5,000	1,000	3,525	1,305
SPT-0-0-SUP-XX-ETEL0000	TELEPHONE - SUPERTNDT	0.00	0.00	900	900	900	2,361	3,341
EQM-0-0-SUP-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00				2,368	549
Total Purchased Services		0.00	0.00	15,900	15,900	11,400	20,287	15,579
Supplies/Supply Backorders								
SPT-0-0-SUP-XX-ESUP0000	SUPPLIES-CONSUMABLE - SUPERTNDT	0.00	0.00	28,139	15,500	16,000	9,750	6,511
OGA-0-0-SUP-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH GN AD	0.00	0.00			100		
SPT-0-0-SUP-XX-ENTB0000	NON-TEXT BOOKS - SUPERTNDT	0.00	0.00	300	300	300		
SPT-0-0-SUP-XX-ECLN0000	CLOTHING/LINEN - SUPERTNDT	0.00	0.00			500		
SPT-0-0-SUP-XX-EFOD0000	FOOD - SUPERTNDT	0.00	0.00	600	600	100		
SPT-0-0-SUP-XX-EMAG0000	MAGAZINES & NEWSPAPERS - SUPERTNDT	0.00	0.00	400	400	400		
Total Supplies/Supply Backorders		0.00	0.00	29,439	16,800	17,400	9,750	6,511
Capital Expenses								
Total Capital Expenses		0.00	0.00					
Other Objects								
SPT-0-0-SUP-XX-EDDU0000	SERV FEES/DUES-DISTRICT - SUPERTNDT	0.00	0.00				59	
SPT-0-0-SUP-XX-EIDU0000	MEMBERSHIP/DUES-INDIVIDUAL - SUPERTNDT	0.00	0.00	500	500			723
Total Other Objects		0.00	0.00	500	500		59	723
Total SUP-SUPERINTENDENT		9.00	9.00	1,680,119	1,630,042	1,449,861	1,497,408	1,449,743

BU600
HRO-CHIEF OF HUMAN RESOURCES

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

110 - 760

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
OGA-0-0-HRO-XX-ESAD0111	CHIEF OF HUMAN CAPITAL - OTH GN AD	1.00	1.00	152,497	148,865	145,760	158,318	159,051
OGA-0-0-HRO-XX-ESCL3461	DEPT ADMINISTRATIVE ASST - OTH GN AD	1.00	1.00	48,070	45,656	44,703	48,034	46,311
Total Position Salaries		2.00	2.00	200,567	194,521	190,463	206,352	205,363
Position Benefits								
DWC-0-0-HRO-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	106,902	106,598	102,469	113,081	110,485
Total Position Benefits		0.00	0.00	106,902	106,598	102,469	113,081	110,485
Other Wages								
OGA-0-0-HRO-XX-EWPC0000	PART TIME CLERICAL - OTH GN AD	0.00	0.00	1,000	1,000	1,000		
OGA-0-0-HRO-XX-EWLT9530	L.T.E. NO PENSION - OTH GN AD	0.00	0.00				450	
OGA-0-0-HRO-XX-EWPO0000	PART-TIME OTHER - OTH GN AD	0.00	0.00	1,000	1,000	1,000		
Total Other Wages		0.00	0.00	2,000	2,000	2,000	450	
Other Benefits								
DWC-0-0-HRO-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00				67	
DWC-0-0-HRO-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	1,066	1,096	1,076		
Total Other Benefits		0.00	0.00	1,066	1,096	1,076	67	
Other Objects								
SFS-0-0-HRO-XX-EDNI0000	DENTAL INSURANCE - STAFF SRV	0.00	0.00					2,472
Total Other Objects		0.00	0.00					2,472
Purchased Services								
OGA-0-0-HRO-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - OTH GN AD	0.00	0.00				75	
OGA-0-0-HRO-XX-ECTS0000	CONTRACT SERVICES - OTH GN AD	0.00	0.00	126,000	36,000	36,000	45,754	19,939
OGA-0-0-HRO-XX-EDUP0000	DUPLICATING/PRINTING - OTH GN AD	0.00	0.00	3,000	3,000	3,000	79	17
OGA-0-0-HRO-XX-EPST0000	POSTAGE - OTH GN AD	0.00	0.00				12,483	31,375
OGA-0-0-HRO-XX-ETEL0000	TELEPHONE - OTH GN AD	0.00	0.00				625	1,174
OGA-0-0-HRO-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH GN AD	0.00	0.00	8,000	8,000	8,000	6,538	4,663
EQM-0-0-HRO-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00				2,452	2,222
STF-0-0-HRO-XX-ECTS0000	CONTRACT SERVICES - STAFF SRV	0.00	0.00		90,000	90,000	128,203	169,692
Total Purchased Services		0.00	0.00	137,000	137,000	137,000	196,212	229,085
Supplies/Supply Backorders								
OGA-0-0-HRO-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH GN AD	0.00	0.00	8,000	8,000	8,000	3,816	1,291
OGA-0-0-HRO-XX-EMAG0000	MAGAZINES & NEWSPAPERS - OTH GN AD	0.00	0.00	500	500	500	300	195
Total Supplies/Supply Backorders		0.00	0.00	8,500	8,500	8,500	4,116	1,486
Capital Expenses								
OGA-0-0-HRO-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - OTH GN AD	0.00	0.00					1,930
Total Capital Expenses		0.00	0.00					1,930
Other Objects								
OGA-0-0-HRO-XX-EDDU0000	SERV FEES/DUES-DISTRICT - OTH GN AD	0.00	0.00				7,625	
Total Other Objects		0.00	0.00				7,625	
Total HRO-CHIEF OF HUMAN RESOURCES		2.00	2.00	456,035	449,715	441,508	527,906	550,823

BU600
STF-TALENT MANAGEMENT

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

110 - 762

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
STF-0-0-STF-XX-ESAD1447	SR DIR - TALENT MGMNT - STAFF SRV	1.00	1.00	130,000	132,611	128,019	80,152	126,417
STF-0-0-STF-XX-ESAD1452	RECRUITMENT COORDINATOR I - STAFF SRV	2.00	2.00	126,940	121,378	121,758	122,362	119,844
STF-0-0-STF-XX-ESAD1455	TALENT MNGMNT SPECIALIST I - STAFF SRV	2.00	2.00	169,703	165,661	346,872	187,022	361,479
STF-0-0-STF-XX-ESAD1456	TALENT MNGMNT SPECIALIST I - STAFF SRV	2.00	2.00	194,518	189,884	185,924	187,809	195,158
OGA-0-0-STF-XX-ESCA3030	ADMIN ASST III - OTH GN AD	1.00	1.00	51,467	48,972	47,951	51,535	47,320
STF-0-0-STF-XX-ESCA1441	MGR II - TALENT MANAGEMENT - STAFF SRV	1.00	1.00	112,198	109,525	107,241	51,786	112,908
OGA-0-0-STF-XX-ESCL3467	HUMAN CAPITAL SERVICES ASST - OTH GN AD	6.00	6.00	227,305	223,207	113,774	213,129	121,673
OGA-0-0-STF-XX-ESCL5865	SCHOOL SECRETARY I - OTH GN AD	1.00	1.00	30,160	35,170		31,093	
Total Position Salaries		16.00	16.00	1,042,291	1,026,408	1,051,539	924,891	1,084,802
Position Benefits								
DWC-0-0-STF-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	555,541	562,472	565,728	506,840	583,623
Total Position Benefits		0.00	0.00	555,541	562,472	565,728	506,840	583,623
Other Wages								
OGA-0-0-STF-XX-EWPC3447	HR ASSISTANT HOURLY - OTH GN AD	0.00	0.00				15,957	2,888
OGA-0-0-STF-XX-EWPT0000	PT CERTIFICATED - OTH GN AD	0.00	0.00					57
OGA-0-0-STF-XX-EWLT9520	L.T.E. CLASSIFIED - OTH GN AD	0.00	0.00	35,000	35,000	35,000		
OGA-0-0-STF-XX-EWLT9530	L.T.E. NO PENSION - OTH GN AD	0.00	0.00				14,637	
OGA-0-0-STF-XX-EWPO0000	PART-TIME OTHER - OTH GN AD	0.00	0.00	10,000	10,000	10,000	1,127	1,457
Total Other Wages		0.00	0.00	45,000	45,000	45,000	31,722	4,403
Other Benefits								
DWC-0-0-STF-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	5,250	5,250	5,250	2,195	
DWC-0-0-STF-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	5,330	5,480	5,380	9,362	2,368
Total Other Benefits		0.00	0.00	10,580	10,730	10,630	11,558	2,368
Other Objects								
OGA-0-0-STF-XX-EPSC0000	PRESCRIPTION INSURANCE - OTH GN AD	0.00	0.00				474	55
Total Other Objects		0.00	0.00				474	55
Purchased Services								
OGA-0-0-STF-XX-EADV0000	OFFICIAL ADVERTISING - OTH GN AD	0.00	0.00					6,825
OGA-0-0-STF-XX-ECAR0000	CAR ALLOWANCE, LOCAL - OTH GN AD	0.00	0.00	3,000	3,000	3,000	261	204
OGA-0-0-STF-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - OTH GN AD	0.00	0.00					644
OGA-0-0-STF-XX-ECTS0000	CONTRACT SERVICES - OTH GN AD	0.00	0.00					210
OGA-0-0-STF-XX-EDUP0000	DUPLICATING/PRINTING - OTH GN AD	0.00	0.00	10,000	10,000	10,000	8,387	8,759
OGA-0-0-STF-XX-EPST0000	POSTAGE - OTH GN AD	0.00	0.00				1,886	16,835
OGA-0-0-STF-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH GN AD	0.00	0.00				327	4,744
EQM-0-0-STF-XX-ECTS0000	CONTRACT SERVICES - EQUIPMENT	0.00	0.00	18,000	18,000	18,000	13,947	27,316
HMR-0-0-STF-XX-ECTS0000	CONTRACT SERVICES - HUMAN RES	0.00	0.00	8,000	8,000	8,000	70,117	27,735
RCR-0-0-STF-XX-EADV0000	OFFICIAL ADVERTISING - RECRUITMENT	0.00	0.00	20,000	20,000	20,000	118,514	121,631
RCR-0-0-STF-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS -	0.00	0.00	5,000	5,000	5,000		
RCR-0-0-STF-XX-ECTS0000	CONTRACT SERVICES - RECRUITMENT	0.00	0.00				7,726	8,065
RCR-0-0-STF-XX-EDUP0000	DUPLICATING/PRINTING - RECRUITMENT	0.00	0.00				1,241	
RCR-0-0-STF-XX-ETRV0000	TRAVEL - OUT OF TOWN - RECRUITMENT	0.00	0.00	30,428	30,428	30,428	9,577	10,727
Total Purchased Services		0.00	0.00	94,428	94,428	94,428	231,988	233,699
Supplies/Supply Backorders								
OGA-0-0-STF-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH GN AD	0.00	0.00	13,000	13,000	13,000	28,629	13,228
RCR-0-0-STF-XX-ESUP0000	SUPPLIES-CONSUMABLE - RECRUITMENT	0.00	0.00	9,000	9,000	9,000	5,729	8,471
Total Supplies/Supply Backorders		0.00	0.00	22,000	22,000	22,000	34,358	21,699
Capital Expenses								
Total Capital Expenses		0.00	0.00					
Other Objects								
OGA-0-0-STF-XX-EDDU0000	SERV FEES/DUES-DISTRICT - OTH GN AD	0.00	0.00	1,000	1,000	1,000		
Total Other Objects		0.00	0.00	1,000	1,000	1,000		

BU600
STF-TALENT MANAGEMENT

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

110 - 762

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Total STF-TALENT MANAGEMENT		16.00	16.00	1,770,840	1,762,038	1,790,325	1,741,834	1,930,654

BU600
IPM-MANAGEMENT INTERN PROGRAM

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

110 - 763

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
OGA-0-0-IPM-XX-ESCA1129	PLANNING ASSISTANT III - OTH GN AD	0.00	0.00			91,033	22,187	80,545
OGA-0-0-IPM-XX-ESCA5231	MANAGEMENT INTERN - SALARIED - OTH GN AD	0.00	0.00			68,099	(846)	42,951
Total Position Salaries		0.00	0.00			159,132	21,341	123,496
Position Benefits								
DWC-0-0-IPM-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00			85,613	11,694	66,441
Total Position Benefits		0.00	0.00			85,613	11,694	66,441
Total IPM-MANAGEMENT INTERN PROGRAM		0.00	0.00			244,745	33,036	189,937

BU600
EML-EMPLOYEE RIGHTS ADMIN

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

110 - 765

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
OBA-0-0-EML-XX-ESCA1432	EMPLOYEE RIGHTS ADMIN MGR II - OTH BUSNSD	0.00	0.00			112,525	(12,738)	109,627
OBA-0-0-EML-XX-ESCA1437	LAW SPEC/EEO COMPNC SUPVR II - OTH BUSNSD	0.00	0.00			102,267		31,690
OBA-0-0-EML-XX-ESCA3060	FMLA ASSISTANT III - OTH BUSNSD	0.00	0.00			32,903	(1,009)	40,127
OBA-0-0-EML-XX-ESCL3467	HUMAN CAPITAL SERVICES ASST - OTH BUSNSD	0.00	0.00			32,760	(967)	4,839
Total Position Salaries		0.00	0.00			280,455	(14,714)	186,285
Position Benefits								
DWC-0-0-EML-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00			150,885	(8,063)	100,221
Total Position Benefits		0.00	0.00			150,885	(8,063)	100,221
Other Wages								
OBA-0-0-EML-XX-EWLT9530	L.T.E. NO PENSION - OTH BUSNSD	0.00	0.00			26,000		22,127
Total Other Wages		0.00	0.00			26,000		22,127
Other Benefits								
DWC-0-0-EML-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00			3,900		3,319
Total Other Benefits		0.00	0.00			3,900		3,319
Purchased Services								
OBA-0-0-EML-XX-ECAR0000	CAR ALLOWANCE, LOCAL - OTH BUSNSD	0.00	0.00			525		
OBA-0-0-EML-XX-ECTS0000	CONTRACT SERVICES - OTH BUSNSD	0.00	0.00			5,000		
Total Purchased Services		0.00	0.00			5,525		
Supplies/Supply Backorders								
Total Supplies/Supply Backorders		0.00	0.00					
Other Objects								
OBA-0-0-EML-XX-EDDU0000	SERV FEES/DUES-DISTRICT - OTH BUSNSD	0.00	0.00			100		
Total Other Objects		0.00	0.00			100		
Total EML-EMPLOYEE RIGHTS ADMIN		0.00	0.00			466,865	(22,778)	311,953

BU600
NEW-NEWCOMERS CENTER

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

110 - 768

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
ESL-0-I-NEW-XX-ESAP5005	ASST PRINCIPAL ELEM - ESL	1.00	1.00	89,968	87,827	81,564	107,730	87,824
ESL-0-I-NEW-XX-ESTC5100	LITERACY SPECIALIST - ESL	1.00	1.00	78,319	67,312	52,726	58,654	56,950
ESL-P-I-NEW-XX-ESTC5105	TEACHER - ESL	4.00	4.00	236,248	218,266	298,132	229,461	218,266
ESL-H-I-NEW-XX-ESTC6200	TEACHER - SPEC CAL - ESL	1.00	1.00	43,537	60,150	65,908		15,200
ESL-H-I-NEW-XX-ESTC6209	PERMIT TEACHER-ES - ESL	0.00	0.00				43,536	24,891
ESL-0-I-NEW-XX-ESEA5706	PARA EDUC ASST - ESL	0.50	0.50	13,776	13,135	11,168		9,772
Total Position Salaries		7.50	7.50	461,848	446,690	509,498	439,382	412,906
Position Benefits								
DWC-0-0-NEW-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	246,165	244,786	274,110	240,781	222,143
Total Position Benefits		0.00	0.00	246,165	244,786	274,110	240,781	222,143
Supplies/Supply Backorders								
Total Supplies/Supply Backorders		0.00	0.00					
Total NEW-NEWCOMERS CENTER		7.50	7.50	708,013	691,476	783,608	680,164	635,049

BU600
ESV-CAREER & COLLEGE READINESS

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

110 - 770

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
GD6-0-0-ESV-XX-ESAD1600	CURRICULUM SPECIALIST IV - GUIDANCE	0.00	0.00					(754)
GD6-0-0-ESV-XX-ESAD1901	MGR II - SCHOOL COUNSELING - GUIDANCE	0.00	0.00					
IMP-0-0-ESV-XX-ESAD0955	GEAR UP COORDINATOR II - IMPV INST	0.00	0.00				8,140	26,045
AMM-0-0-ESV-XX-ESAD1140	COLL & CAREER READINESS DIR I - ACADEMIC	1.00	1.00	113,918	111,204	108,885	117,104	112,139
IMP-0-0-ESV-XX-ESCA3039	PLANNING ASSOCIATE I - IMPV INST	0.00	0.00			46,416		28,759
IMP-0-0-ESV-XX-ESCL5879	SCHOOL SECRETARY II - IMPV INST	1.00	1.00	47,757	45,243	44,299	49,859	44,378
IMP-0-0-ESV-XX-ESEA5706	PARA EDUC ASST - IMPV INST	0.00	0.00					9,626
Total Position Salaries		2.00	2.00	161,675	156,447	199,600	175,104	220,194
Position Benefits								
DWC-0-0-ESV-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	86,173	85,733	107,385	95,957	118,464
Total Position Benefits		0.00	0.00	86,173	85,733	107,385	95,957	118,464
Other Wages								
OGA-0-A-ESV-XX-EWOT0000	OVERTIME - OTH GN AD	0.00	0.00				10,336	244
ORC-0-0-ESV-XX-EWPT0000	PT CERTIFICATED - OTH CURR	0.00	0.00					4,183
SDV-0-S-ESV-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	5,000	5,000	5,000	26	
IMP-0-0-ESV-XX-EWLT9530	L.T.E. NO PENSION - IMPV INST	0.00	0.00	25,000	35,000	38,089	20,696	44,282
DII-0-0-ESV-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - DIR/IMP	0.00	0.00					221
Total Other Wages		0.00	0.00	30,000	40,000	43,089	31,058	48,932
Other Benefits								
DWC-0-0-ESV-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	3,750	5,250	5,713	3,104	6,642
DWC-0-0-ESV-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	2,665	2,740	2,690	5,678	2,501
Total Other Benefits		0.00	0.00	6,415	7,990	8,403	8,783	9,143
Purchased Services								
APY-0-0-ESV-XX-EDUP0000	DUPLICATING/PRINTING - AP/IB/YTH OPTNS	0.00	0.00					178
APY-0-0-ESV-XX-EUWT0000	TUITION - AP/IB/YTH OPTNS	0.00	0.00	111,500	100,000	110,000	56,485	84,669
ORC-0-0-ESV-XX-ECTS0000	CONTRACT SERVICES - OTH CURR	0.00	0.00	5,000	5,000	30,000	296,372	(5,121)
ORC-0-0-ESV-XX-ETEL0000	TELEPHONE - OTH CURR	0.00	0.00					27
IMP-0-0-ESV-XX-ECAR0000	CAR ALLOWANCE, LOCAL - IMPV INST	0.00	0.00	4,000	4,000	5,000	1,353	1,041
IMP-0-0-ESV-XX-EDUP0000	DUPLICATING/PRINTING - IMPV INST	0.00	0.00	3,000	3,000	3,000	352	1,345
IMP-0-0-ESV-XX-EMTC0000	MAINTENANCE CONTRACTS - IMPV INST	0.00	0.00	1,000	1,000	1,000	302	1,400
IMP-0-0-ESV-XX-EPPT0000	PUPIL TRANSPORTATION - IMPV INST	0.00	0.00		696	696		5,432
IMP-0-0-ESV-XX-EPST0000	POSTAGE - IMPV INST	0.00	0.00				791	467
IMP-0-0-ESV-XX-ETEL0000	TELEPHONE - IMPV INST	0.00	0.00				363	444
IMP-0-0-ESV-XX-ETRV0000	TRAVEL - OUT OF TOWN - IMPV INST	0.00	0.00	6,000	6,000	6,000	2,311	4,005
Total Purchased Services		0.00	0.00	130,500	119,696	155,696	358,332	93,891
Supplies/Supply Backorders								
ORC-0-0-ESV-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH CURR	0.00	0.00					4,918
IMP-0-0-ESV-XX-ESUP0000	SUPPLIES-CONSUMABLE - IMPV INST	0.00	0.00	5,000	5,000	9,089	3,335	824
APY-0-0-ESV-XX-ETXB0000	TEXTBOOKS - AP/IB/YTH OPTNS	0.00	0.00	5,000	5,000	5,000	16,000	13,892
Total Supplies/Supply Backorders		0.00	0.00	10,000	10,000	14,089	19,336	19,635
Total ESV-CAREER & COLLEGE READINESS		2.00	2.00	424,763	419,866	528,262	688,571	510,262

BU600
TTC-CAREER & TECHNICAL EDUCTN

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

110 - 771

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
DII-0-0-TTC-XX-ESAD0115	CAREER & TECH ED PROG MGR II - DIR/IMP	1.00	1.00	113,002	110,311	108,010	115,106	109,219
DII-0-0-TTC-XX-ESAD1600	CURRICULUM SPECIALIST IV - DIR/IMP	1.00	1.00	112,005	109,511	107,160	116,841	119,229
DII-0-0-TTC-XX-ESCA1161	ASSOC III - CULINARY ARTS - DIR/IMP	0.00	0.00				63,730	
DII-0-0-TTC-XX-ESTC5105	TEACHER - DIR/IMP	0.60	0.00		44,750	43,817		19,008
DII-0-0-TTC-XX-ESTC6200	TEACHER - SPEC CAL - DIR/IMP	0.41	0.00		24,156	23,652	70,587	70,340
DII-0-0-TTC-XX-ESEA5706	PARA EDUC ASST - DIR/IMP	0.00	0.00					20
Total Position Salaries		3.01	2.00	225,007	288,728	282,639	366,266	317,817
Position Benefits								
DWC-0-0-TTC-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	119,929	158,223	152,060	200,713	170,985
Total Position Benefits		0.00	0.00	119,929	158,223	152,060	200,713	170,985
Other Wages								
DII-0-0-TTC-XX-EWLT9530	L.T.E. NO PENSION - DIR/IMP	0.00	0.00					
Total Other Wages		0.00	0.00					
Other Benefits								
DWC-0-0-TTC-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00					
Total Other Benefits		0.00	0.00					
Purchased Services								
DII-0-0-TTC-XX-ECAR0000	CAR ALLOWANCE, LOCAL - DIR/IMP	0.00	0.00	1,000	1	1,475	97	1,544
DII-0-0-TTC-XX-ECTS0000	CONTRACT SERVICES - DIR/IMP	0.00	0.00					126
DII-0-0-TTC-XX-EPPT0000	PUPIL TRANSPORTATION - DIR/IMP	0.00	0.00	1,000	1	1,000	1,169	(661)
DII-0-0-TTC-XX-ETRV0000	TRAVEL - OUT OF TOWN - DIR/IMP	0.00	0.00					167
Total Purchased Services		0.00	0.00	2,000	2	2,475	1,267	1,177
Supplies/Supply Backorders								
DII-0-0-TTC-XX-ESUP0000	SUPPLIES-CONSUMABLE - DIR/IMP	0.00	0.00					5,578
Total Supplies/Supply Backorders		0.00	0.00					5,578
Capital Expenses								
DII-0-0-TTC-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - DIR/IMP	0.00	0.00					8,253
Total Capital Expenses		0.00	0.00					8,253
Total TTC-CAREER & TECHNICAL EDUCTN		3.01	2.00	346,936	446,953	437,174	568,247	503,812

BU600
SFD-ORGANIZATIONAL DEVELOPMENT

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

110 - 772

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
SDV-0-0-SFD-XX-ESAD1707	SUP II-ACADEMIC PROG CHAIR - STAFF DEV	0.00	0.00				3,272	
SDV-0-0-SFD-XX-ESCA1129	PLANNING ASSISTANT III - STAFF DEV	1.00	1.00	48,497	46,072	45,111	49,857	48,028
SDV-0-0-SFD-XX-ESCA1706	MGR I - PROFESSIONAL TRAINING - STAFF DEV	1.00	1.00	107,367	104,809	102,623	114,333	107,708
SDV-0-0-SFD-XX-ESCA3030	ADMIN ASST III - STAFF DEV	1.00	1.00	48,070	56,134		28,047	24,751
SDV-0-0-SFD-XX-ESCL3461	DEPT ADMINISTRATIVE ASST - STAFF DEV	0.00	0.00			53,539		
SDV-0-0-SFD-XX-ESCL5865	SCHOOL SECRETARY I - STAFF DEV	0.00	1.00	39,791				
Total Position Salaries		3.00	4.00	243,725	207,015	201,273	195,510	180,488
Position Benefits								
DWC-0-0-SFD-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	129,906	113,444	108,285	107,139	97,102
Total Position Benefits		0.00	0.00	129,906	113,444	108,285	107,139	97,102
Other Wages								
SDV-0-0-SFD-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	15,209	55,866		9,074	
SDV-0-0-SFD-XX-EWLT9530	L.T.E. NO PENSION - STAFF DEV	0.00	0.00				16,629	4,365
Total Other Wages		0.00	0.00	15,209	55,866		25,704	4,365
Other Benefits								
DWC-0-0-SFD-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00				2,494	654
DWC-0-0-SFD-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	8,106	30,615		4,973	
Total Other Benefits		0.00	0.00	8,106	30,615		7,467	654
Purchased Services								
SDV-0-0-SFD-XX-ECAR0000	CAR ALLOWANCE, LOCAL - STAFF DEV	0.00	0.00			2,000		25
SDV-0-0-SFD-XX-ECNS0000	CONSULTANT SERVICES - STAFF DEV	0.00	0.00					4,999
SDV-0-0-SFD-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00			10,000	57,761	13,749
SDV-0-0-SFD-XX-EDUP0000	DUPLICATING/PRINTING - STAFF DEV	0.00	0.00			1,000		274
SDV-0-0-SFD-XX-EMTC0000	MAINTENANCE CONTRACTS - STAFF DEV	0.00	0.00			6,000	7,164	4,487
SDV-0-0-SFD-XX-ETEL0000	TELEPHONE - STAFF DEV	0.00	0.00			200		
SDV-0-0-SFD-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00					913
Total Purchased Services		0.00	0.00			19,200	64,925	24,449
Supplies/Supply Backorders								
SDV-0-0-SFD-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00			33,361	22,638	4,641
SDV-0-0-SFD-XX-EFOD0000	FOOD - STAFF DEV	0.00	0.00			8,692		2,851
Total Supplies/Supply Backorders		0.00	0.00			42,053	22,638	7,493
Capital Expenses								
SDV-0-0-SFD-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - STAFF DEV	0.00	0.00				1,037	6,225
Total Capital Expenses		0.00	0.00				1,037	6,225
Other Objects								
SDV-0-0-SFD-XX-EDDU0000	SERV FEES/DUES-DISTRICT - STAFF DEV	0.00	0.00					(49,563)
Total Other Objects		0.00	0.00					(49,563)
Total SFD-ORGANIZATIONAL DEVELOPMENT		3.00	4.00	396,946	406,940	370,811	424,424	271,215

BU600
SIS-MPS-U

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

110 - 774

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
Total Position Salaries		0.00	0.00					
Position Benefits								
Total Position Benefits		0.00	0.00					
Other Wages								
SDV-0-0-SIS-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	15,000	15,000	20,000	12,167	5,355
SDV-0-0-SIS-XX-EWLT9530	L.T.E. NO PENSION - STAFF DEV	0.00	0.00					2,117
Total Other Wages		0.00	0.00	15,000	15,000	20,000	12,167	7,473
Other Benefits								
DWC-0-0-SIS-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00					317
DWC-0-0-SIS-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	7,995	8,220	10,760	6,667	2,881
Total Other Benefits		0.00	0.00	7,995	8,220	10,760	6,667	3,199
Purchased Services								
BLG-0-0-SIS-XX-ECTS0000	CONTRACT SERVICES - BILNG/MTC	0.00	0.00	200,000			46,507	
SDV-0-0-SIS-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00		200,000			12,000
SDV-0-0-SIS-XX-EDUP0000	DUPLICATING/PRINTING - STAFF DEV	0.00	0.00				90	17
SDV-0-0-SIS-XX-EUWT0000	TUITION - STAFF DEV	0.00	0.00	85,000	85,000	114,017	36,885	4,437
Total Purchased Services		0.00	0.00	285,000	285,000	114,017	83,483	16,454
Supplies/Supply Backorders								
SDV-0-0-SIS-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	10,000	10,000	25,000	6,786	22,743
SDV-0-0-SIS-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - STAFF DEV	0.00	0.00				77,097	15,552
Total Supplies/Supply Backorders		0.00	0.00	10,000	10,000	25,000	83,883	38,295
Other Objects								
Total Other Objects		0.00	0.00					
Total SIS-MPS-U		0.00	0.00	317,995	318,220	169,777	186,201	65,423

BU600
INA-SCHOOL TRANSFORMATION

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

110 - 776

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
OGA-0-0-INA-XX-ESAD1040	INSTRUCTIONAL SUPERINTENDENT - OTH GN AD	0.00	0.00				18,349	(11,848)
OGA-0-0-INA-XX-ESAD1070	DIR I - INSTRUCTIONAL LDRSHP - OTH GN AD	4.30	5.00	641,240	530,095	600,572	691,733	154,574
OGA-0-0-INA-XX-ESCA3030	ADMIN ASST III - OTH GN AD	0.00	0.00			66,279		20,332
Total Position Salaries		4.30	5.00	641,240	530,095	666,851	710,082	163,058
Position Benefits								
DWC-0-0-INA-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	341,781	290,492	358,766	389,125	87,725
Total Position Benefits		0.00	0.00	341,781	290,492	358,766	389,125	87,725
Purchased Services								
OGA-0-0-INA-XX-ECAR0000	CAR ALLOWANCE, LOCAL - OTH GN AD	0.00	0.00		5,001	5,001		
OGA-0-0-INA-XX-ETEL0000	TELEPHONE - OTH GN AD	0.00	0.00		2,501	2,501		
EQM-0-A-INA-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00		10,973	10,973		
Total Purchased Services		0.00	0.00		18,475	18,475		
Supplies/Supply Backorders								
OGA-0-0-INA-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH GN AD	0.00	0.00		16,591	16,591		199
Total Supplies/Supply Backorders		0.00	0.00		16,591	16,591		199
Total INA-SCHOOL TRANSFORMATION		4.30	5.00	983,021	855,653	1,060,683	1,099,207	250,983

BU600
ADS-SCHOOL SERVICES

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

110 - 778

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
OGA-0-0-ADS-XX-ESAD0136	CHIEF SCHOOL ADMIN OFFICER - OTH GN AD	1.00	1.00	152,497	148,865	145,760	154,680	179,778
OGA-0-0-ADS-XX-ESAD0354	REGIONAL SUPERINTENDENT K-8 - OTH GN AD	6.00	5.00	688,510	822,162	535,288	704,724	554,024
OGA-0-0-ADS-XX-ESAD1040	INSTRUCTIONAL SUPERINTENDENT - OTH GN AD	0.00	0.00			249,602		
OGA-0-0-ADS-XX-ESAD2213	MGR II-SCHOOL OPERATIONS - OTH GN AD	0.00	0.00			323,250	4,228	272,479
OGA-0-0-ADS-XX-ESAD9999	TO BE DETERMINED - OTH GN AD	1.00	0.00		100,000			
OGA-0-0-ADS-XX-ESCA2212	MGR II - SCHOOL OPERATIONS - OTH GN AD	0.00	0.00					(16,958)
OGA-0-0-ADS-XX-ESCA3030	ADMIN ASST III - OTH GN AD	2.00	2.00	99,536	94,626	96,631	54,227	63,410
OGA-0-0-ADS-XX-ESCL3466	SECRETARY 2 - OTH GN AD	0.00	0.00				50,633	8,092
Total Position Salaries		10.00	8.00	940,543	1,165,653	1,350,531	968,495	1,060,826
Position Benefits								
DWC-0-0-ADS-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	501,309	638,778	726,586	530,735	570,724
Total Position Benefits		0.00	0.00	501,309	638,778	726,586	530,735	570,724
Other Wages								
OGA-0-0-ADS-XX-EWOT0000	OVERTIME - OTH GN AD	0.00	0.00	16,000	16,000	16,000		793
OGA-0-0-ADS-XX-EWPE9110	CO-OP STUDENT - OTH GN AD	0.00	0.00		3,500	3,500	960	
OGA-0-0-ADS-XX-EWPE9130	STUDENT CO-OP - OTH GN AD	0.00	0.00				3,840	4,992
OGA-0-0-ADS-XX-EWPT0000	PT CERTIFICATED - OTH GN AD	0.00	0.00	5,000	5,000	5,000	19,020	16,901
SPP-0-0-ADS-XX-EWPT0000	PT CERTIFICATED - SPEC PROJ	0.00	0.00		5,000	5,000		
OGA-0-0-ADS-XX-EWLT9530	L.T.E. NO PENSION - OTH GN AD	0.00	0.00					19,170
Total Other Wages		0.00	0.00	21,000	29,500	29,500	23,820	41,857
Other Benefits								
DWC-0-0-ADS-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00					2,875
DWC-0-0-ADS-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	11,193	16,166	15,871	13,053	12,206
Total Other Benefits		0.00	0.00	11,193	16,166	15,871	13,053	15,081
Purchased Services								
GN6-0-0-ADS-XX-EOSVEDUP	OPTIONAL SVC-DUPLICATING - GEN SCH	0.00	0.00	2,000	2,000	2,000		
SDV-0-0-ADS-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	2,000	2,000	2,000		
OGA-0-0-ADS-XX-ECAR0000	CAR ALLOWANCE, LOCAL - OTH GN AD	0.00	0.00	25,000	15,000	15,000	13,877	17,476
OGA-0-0-ADS-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - OTH GN AD	0.00	0.00					200
OGA-0-0-ADS-XX-ECTS0000	CONTRACT SERVICES - OTH GN AD	0.00	0.00				(605)	56,689
OGA-0-0-ADS-XX-EDUP0000	DUPLICATING/PRINTING - OTH GN AD	0.00	0.00	16,916	1,000	1,000	8,735	9,801
OGA-0-0-ADS-XX-EPST0000	POSTAGE - OTH GN AD	0.00	0.00				114	123
OGA-0-0-ADS-XX-ETEL0000	TELEPHONE - OTH GN AD	0.00	0.00	9,500	9,500	9,500	9,407	7,285
OGA-0-0-ADS-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH GN AD	0.00	0.00	2,000	4,000	4,000		8,620
EQM-0-0-ADS-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00	5,000	9,000	9,000	2,978	2,978
Total Purchased Services		0.00	0.00	62,416	42,500	42,500	34,507	103,177
Supplies/Supply Backorders								
OGA-0-0-ADS-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH GN AD	0.00	0.00	31,278	31,278	31,278	13,458	27,152
Total Supplies/Supply Backorders		0.00	0.00	31,278	31,278	31,278	13,458	27,152
Capital Expenses								
OGA-0-0-ADS-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - OTH GN AD	0.00	0.00	1,000	1,000	1,000	1,635	
OGA-0-0-ADS-XX-EEQP0000	EQUIPMENT - OTH GN AD	0.00	0.00	1,500	1,500	1,500		
Total Capital Expenses		0.00	0.00	2,500	2,500	2,500	1,635	
Total ADS-SCHOOL SERVICES		10.00	8.00	1,570,239	1,926,375	2,198,766	1,585,706	1,818,820

BU600
INT-OFFICE OF INNOVATION

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

110 - 780

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
SYS-0-0-INT-XX-ESAD0190	MGR II-RESEARCH & DEVELOPMENT - SYSTEMLGY	0.00	0.00					(8,813)
SYS-0-0-INT-XX-ESAD0720	CHIEF INNOV & INFO OFFICER - SYSTEMLGY	0.00	0.00					(17,519)
SYS-0-0-INT-XX-ESAD1200	PROF DEVELOPMENT SPECIALIST II -	0.00	0.00					(10,902)
SYS-0-0-INT-XX-ESAD1215	RESEARCH ANALYST III - SYSTEMLGY	0.00	0.00					(6,460)
SYS-0-0-INT-XX-ESAD1305	DIRECTOR I OF INNOVATION - SYSTEMLGY	0.00	0.00					(2,635)
SYS-0-0-INT-XX-ESCA3030	ADMIN ASST III - SYSTEMLGY	0.00	0.00					(7,239)
SYS-0-0-INT-XX-ESCL1210	RESEARCH TECH - SYSTEMLGY	0.00	0.00					( )
Total Position Salaries		0.00	0.00					(53,571)
Position Benefits								
DWC-0-0-INT-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00					(28,821)
Total Position Benefits		0.00	0.00					(28,821)
Other Wages								
Total Other Wages		0.00	0.00					
Other Benefits								
Total Other Benefits		0.00	0.00					
Purchased Services								
OSC-0-0-INT-XX-ECTS0000	CONTRACT SERVICES - OTH SPVR	0.00	0.00					169,042
OSC-0-0-INT-XX-ETEL0000	TELEPHONE - OTH SPVR	0.00	0.00					827
OSC-0-0-INT-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH SPVR	0.00	0.00					333
Total Purchased Services		0.00	0.00					170,203
Supplies/Supply Backorders								
YEO-0-A-INT-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN ADMIN	0.00	0.00					157
SYS-0-0-INT-XX-ESUP0000	SUPPLIES-CONSUMABLE - SYSTEMLGY	0.00	0.00					3,664
Total Supplies/Supply Backorders		0.00	0.00					3,821
Capital Expenses								
Total Capital Expenses		0.00	0.00					
Total INT-OFFICE OF INNOVATION		0.00	0.00					91,631

BU600
SDS-STUDENT SERVICES

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

110 - 781

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
SSV-0-0-SDS-XX-ESPR5019	PRINCIPAL II - HS (15A) - STDNT SRV	0.00	0.00					7,082
SSV-0-0-SDS-XX-ESAD0366	STUDENT ASSIGNMENT SPEC II - STDNT SRV	1.00	1.00	102,009	99,579	97,502	103,858	100,713
SSV-0-0-SDS-XX-ESAD1855	NON-PUBLIC ED SERV SUP I - STDNT SRV	0.00	0.00					11,141
SSV-0-0-SDS-XX-ESAD2130	ENROLLMENT SERV SUPERVISOR II - STDNT SRV	0.00	0.00					8,296
SSV-0-0-SDS-XX-ESAD2170	STUDENT SERV SUPERVISOR I-12MO - STDNT	2.00	2.00	202,348	197,530	288,181	293,086	294,666
SSV-0-0-SDS-XX-ESAD2176	STUDENT SERV SPEC - STDNT SRV	1.00	1.00	106,756	104,213	102,040	109,781	105,949
OGA-0-0-SDS-XX-ESAD0925	CHILDREN'S COURT ASSOCIATE II - OTH GN AD	0.00	0.00					1,927
SSV-0-0-SDS-XX-ESCA0360	SR DIR - STUDENT SERVICES - STDNT SRV	1.00	1.00	141,398	138,030	135,152	144,559	146,682
SSV-0-0-SDS-XX-ESCA0363	MGR III-PARENT & STUDENT SER - STDNT SRV	1.00	1.00	118,389	115,569	113,159	123,778	121,158
SSV-0-0-SDS-XX-ESCA1101	MGR II - PUPIL DATA BASE - STDNT SRV	2.00	2.00	208,500	226,616	221,890	193,632	217,464
SSV-0-0-SDS-XX-ESCA1453	CONTRACT LAW COORDINATOR I - STDNT SRV	0.00	0.00			41,638	(5,507)	39,652
SSV-0-0-SDS-XX-ESCA3016	STUDENT ENROLLMENT ASST II - STDNT SRV	4.00	4.00	195,856	190,892	182,234	198,163	187,702
SSV-0-0-SDS-XX-ESCA3030	ADMIN ASST III - STDNT SRV	1.00	1.00	64,337	45,656	64,701	23,825	46,143
SSV-0-0-SDS-XX-ESCL3372	DATA SUPPORT ASSISTANT - STDNT SRV	3.00	3.00	152,055	134,436	137,629	158,348	136,978
SSV-0-0-SDS-XX-ESCL5865	SCHOOL SECRETARY I - STDNT SRV	6.00	6.00	223,872	208,980	241,425	223,017	211,596
Total Position Salaries		22.00	22.00	1,515,520	1,461,501	1,625,551	1,566,544	1,637,155
Position Benefits								
DWC-0-0-SDS-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	807,772	800,903	874,547	858,466	880,789
Total Position Benefits		0.00	0.00	807,772	800,903	874,547	858,466	880,789
Other Wages								
SSV-0-0-SDS-XX-EWPC0000	PART TIME CLERICAL - STDNT SRV	0.00	0.00	12,000	15,000	25,000	137,730	332,124
SSV-0-0-SDS-XX-EWPT0000	PT CERTIFICATED - STDNT SRV	0.00	0.00		41,652	20,000		
SSV-0-0-SDS-XX-EWLT9530	L.T.E. NO PENSION - STDNT SRV	0.00	0.00		45,000	45,000	122,062	89,614
SSV-0-0-SDS-XX-EWPO0000	PART-TIME OTHER - STDNT SRV	0.00	0.00					38
Total Other Wages		0.00	0.00	12,000	101,652	90,000	259,792	421,777
Other Benefits								
DWC-0-0-SDS-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00		6,750	6,750	18,309	13,442
DWC-0-0-SDS-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	6,396	31,045	24,210	75,476	178,703
Total Other Benefits		0.00	0.00	6,396	37,795	30,960	93,785	192,145
Purchased Services								
SSV-0-0-SDS-XX-ECAR0000	CAR ALLOWANCE, LOCAL - STDNT SRV	0.00	0.00	1,000	1,000	2,400	433	942
SSV-0-0-SDS-XX-ECNS0000	CONSULTANT SERVICES - STDNT SRV	0.00	0.00					311
SSV-0-0-SDS-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STDNT SRV	0.00	0.00	200	200	200		
SSV-0-0-SDS-XX-ECTS0000	CONTRACT SERVICES - STDNT SRV	0.00	0.00	50,000	59,200	59,200	105,588	170,689
SSV-0-0-SDS-XX-EDUP0000	DUPLICATING/PRINTING - STDNT SRV	0.00	0.00		5,000	10,000	5,109	8,089
SSV-0-0-SDS-XX-EGSV0000	GENERAL SERVICE - STDNT SRV	0.00	0.00				61	
SSV-0-0-SDS-XX-EPST0000	POSTAGE - STDNT SRV	0.00	0.00	5,000	5,000	19,000	13,720	12,027
SSV-0-0-SDS-XX-ETEL0000	TELEPHONE - STDNT SRV	0.00	0.00			600	553	489
SSV-0-0-SDS-XX-ETRV0000	TRAVEL - OUT OF TOWN - STDNT SRV	0.00	0.00	1,500	1,500	1,500	14,991	8,890
STV-0-0-SDS-XX-ECTS0000	CONTRACT SERVICES - STDNT SRV	0.00	0.00	5,000	10,000	10,000		
OGA-0-0-SDS-XX-ECTS0000	CONTRACT SERVICES - OTH GN AD	0.00	0.00	10,000	13,500	13,500		
OGA-0-0-SDS-XX-EPST0000	POSTAGE - OTH GN AD	0.00	0.00	1,102				527
EQM-0-0-SDS-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00				411	1,562
Total Purchased Services		0.00	0.00	73,802	95,400	116,400	140,869	203,530
Supplies/Supply Backorders								
SSV-0-0-SDS-XX-ESUP0000	SUPPLIES-CONSUMABLE - STDNT SRV	0.00	0.00	5,242	5,242	35,294	(32,538)	(52,380)
SSV-0-0-SDS-XX-EFOD0000	FOOD - STDNT SRV	0.00	0.00				653	3,723
Total Supplies/Supply Backorders		0.00	0.00	5,242	5,242	35,294	(31,884)	(48,656)
Capital Expenses								
SSV-0-0-SDS-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - STDNT SRV	0.00	0.00			5,000		
Total Capital Expenses		0.00	0.00			5,000		
Total SDS-STUDENT SERVICES		22.00	22.00	2,420,732	2,502,493	2,777,752	2,887,574	3,286,743

BU600
STO-SCH SAFETY OFFICE

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

110 - 782

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
OGA-0-0-STO-XX-ESPR5019	PRINCIPAL II - HS (15A) - OTH GN AD	0.00	0.00				13,882	
OGA-0-0-STO-XX-ESAD2100	DIR I - SCHOOL SAFETY - OTH GN AD	1.00	1.00	121,049	118,166	115,701	127,519	118,649
OGA-0-0-STO-XX-ESAD2102	SCHOOL SAFETY PROG MANAGER II - OTH GN AD	1.00	1.00	117,323	114,528	112,140	120,137	116,354
OGA-0-0-STO-XX-ESAD2106	SCHOOL SAFETY & SECUR SUPVR I - OTH GN AD	0.00	0.00					(4,635)
OGA-0-0-STO-XX-ESCL5865	SCHOOL SECRETARY I - OTH GN AD	1.00	1.00	38,595	38,595	37,679	23,268	37,145
OGA-0-0-STO-XX-ESCL5879	SCHOOL SECRETARY II - OTH GN AD	1.00	0.40	16,447	40,440	42,812	43,444	31,895
Total Position Salaries		4.00	3.40	293,414	311,729	308,332	328,252	299,411
Position Benefits								
DWC-0-0-STO-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	156,390	170,827	165,883	179,882	161,083
Total Position Benefits		0.00	0.00	156,390	170,827	165,883	179,882	161,083
Other Wages								
OGA-0-0-STO-XX-EWLT9530	L.T.E. NO PENSION - OTH GN AD	0.00	0.00	100	4,531		1,816	3,300
Total Other Wages		0.00	0.00	100	4,531		1,816	3,300
Other Benefits								
DWC-0-0-STO-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	15	680		272	495
Total Other Benefits		0.00	0.00	15	680		272	495
Purchased Services								
OGA-0-0-STO-XX-ECAR0000	CAR ALLOWANCE, LOCAL - OTH GN AD	0.00	0.00	400	2,500	2,500		39
EQM-0-0-STO-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00	4,000	4,000	4,000	3,225	10,044
Total Purchased Services		0.00	0.00	4,400	6,500	6,500	3,225	10,083
Supplies/Supply Backorders								
OGA-0-0-STO-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH GN AD	0.00	0.00	11,990	13,323	13,323	648	1,622
Total Supplies/Supply Backorders		0.00	0.00	11,990	13,323	13,323	648	1,622
Capital Expenses								
OGA-0-0-STO-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - OTH GN AD	0.00	0.00		500	500		
Total Capital Expenses		0.00	0.00		500	500		
Total STO-SCH SAFETY OFFICE		4.00	3.40	466,309	508,090	494,538	514,096	475,995

BU600
CAI-CORE CURRICULUM

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

110 - 784

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
IMP-0-0-CAI-XX-ESAD0310	DIRECTOR CURRICULUM&INSTRUCT - IMPV INST	1.00	1.00	129,499	126,414	134,348	112,559	135,928
IMP-0-0-CAI-XX-ESAD1200	PROF DEVELOPMENT SPECIALIST II - IMPV	1.00	1.00	83,200	99,579		94,162	
DII-0-0-CAI-XX-ESCA1129	PLANNING ASSISTANT III - DIR/IMP	0.00	0.00					(1,251)
DII-0-0-CAI-XX-ESCA3030	ADMIN ASST III - DIR/IMP	1.00	0.00		66,079	47,951	34,254	56,071
SDV-0-S-CAI-XX-ESTC9240	TEACHER LEADER (ES SCHOOL) - STAFF DEV	0.00	0.00			81,446	892	79,317
Total Position Salaries		3.00	2.00	212,699	292,072	263,745	241,867	270,065
Position Benefits								
DWC-0-0-CAI-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	113,369	160,055	141,895	132,543	145,295
Total Position Benefits		0.00	0.00	113,369	160,055	141,895	132,543	145,295
Other Wages								
DII-0-0-CAI-XX-EWOT0000	OVERTIME - DIR/IMP	0.00	0.00	10,000	10,033	12,200	129	10,992
DII-0-0-CAI-XX-EWPT0000	PT CERTIFICATED - DIR/IMP	0.00	0.00				11,590	11,857
SD1-0-0-CAI-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00				6,000	6,000
Total Other Wages		0.00	0.00	10,000	10,033	12,200	17,719	28,849
Other Benefits								
DWC-0-0-CAI-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	5,330	5,498	6,564	9,710	15,521
Total Other Benefits		0.00	0.00	5,330	5,498	6,564	9,710	15,521
Purchased Services								
IMP-0-0-CAI-XX-ECAR0000	CAR ALLOWANCE, LOCAL - IMPV INST	0.00	0.00	13,000	13,000	25,795	14,720	18,312
IMP-0-0-CAI-XX-ECTS0000	CONTRACT SERVICES - IMPV INST	0.00	0.00				350	975
IMP-0-0-CAI-XX-EDUP0000	DUPLICATING/PRINTING - IMPV INST	0.00	0.00				546	
IMP-0-0-CAI-XX-EPPT0000	PUPIL TRANSPORTATION - IMPV INST	0.00	0.00					109
DII-0-0-CAI-XX-ECAR0000	CAR ALLOWANCE, LOCAL - DIR/IMP	0.00	0.00				298	2,205
DII-0-0-CAI-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - DIR/IMP	0.00	0.00	900	960	1,200	15	180
DII-0-0-CAI-XX-ECTS0000	CONTRACT SERVICES - DIR/IMP	0.00	0.00	29,418	30,852	30,852	77,011	118,307
DII-0-0-CAI-XX-EDUP0000	DUPLICATING/PRINTING - DIR/IMP	0.00	0.00	8,000	8,000	13,000	10,490	8,777
DII-0-0-CAI-XX-EOSVFEDM	OPTIONAL SVC FMS ED MAINT - DIR/IMP	0.00	0.00				5,619	5,819
DII-0-0-CAI-XX-EPPT0000	PUPIL TRANSPORTATION - DIR/IMP	0.00	0.00					(3,570)
DII-0-0-CAI-XX-EPST0000	POSTAGE - DIR/IMP	0.00	0.00	200	200	200	76	371
DII-0-0-CAI-XX-ETRV0000	TRAVEL - OUT OF TOWN - DIR/IMP	0.00	0.00	10,000	12,000	15,000	4,031	11,695
PIN-0-0-CAI-XX-ETEL0000	TELEPHONE - PUB INFO	0.00	0.00	1,000	1,200	1,500	577	1,133
CBB-0-0-CAI-XX-EBBS0000	BUY BACK SERVICES - CHGBK/BBK	0.00	0.00					1
Total Purchased Services		0.00	0.00	62,518	66,212	87,547	113,736	164,317
Supplies/Supply Backorders								
TCC-0-0-CAI-XX-ESUP0000	SUPPLIES-CONSUMABLE - TECH/COMP	0.00	0.00		618	618		
IMP-0-0-CAI-XX-ESUP0000	SUPPLIES-CONSUMABLE - IMPV INST	0.00	0.00	8,000	8,800	11,000	27,579	1,746
DII-0-0-CAI-XX-ESUP0000	SUPPLIES-CONSUMABLE - DIR/IMP	0.00	0.00	8,000	8,000	10,000	18,110	9,968
TCC-0-0-CAI-XX-ECPU0000	COMPUTERS - TECH/COMP	0.00	0.00					5,985
Total Supplies/Supply Backorders		0.00	0.00	16,000	17,418	21,618	45,690	17,699
Total CAI-CORE CURRICULUM		3.00	2.00	419,916	551,288	533,569	561,268	641,748

BU600
ESS-SPECIALIZED SERVICES OFF

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

110 - 785

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
SSV-0-0-ESS-XX-ESAD0356	STUDENT ASSIGNMENT SPEC II - STDNT SRV	0.70	1.00	102,009	56,580	79,144	104,015	80,145
SSU-0-0-ESS-XX-ESAD0116	SR DIR - DEPT OF SPEC SERV - SPVR EXED	1.00	1.00	130,928	127,808	125,144	134,115	133,696
SSU-0-0-ESS-XX-ESAD0365	MGR II - SCH SOC SERVICES - SPVR EXED	1.00	1.00	117,727	114,922	112,525	126,028	115,265
SSU-0-0-ESS-XX-ESAD1900	MGR II - SCH PSYCH SERVICE - SPVR EXED	1.00	1.00	99,447	97,077	111,580	102,900	93,057
SSU-0-0-ESS-XX-ESAD1905	SCHOOL PSYCH SUPVR I - SPVR EXED	1.00	1.00	102,009	99,579	97,503	103,170	97,459
SSU-0-0-ESS-XX-ESAD2135	SCH SOCIAL WORK SUPVR I - SPVR EXED	1.00	2.00	199,918	95,576	93,584	209,520	186,655
MED-0-0-ESS-XX-ESCA4044	SCHOOL NURSE - MED EDUC	2.00	1.00	71,000	120,514	118,000	64,623	57,693
MED-0-0-ESS-XX-ESCA4084	SCHOOL NURSE (ES) - MED EDUC	0.00	1.00	64,373			64,372	62,839
SSU-0-0-ESS-XX-ESCA0318	NURSING COORDINATOR III - SPVR EXED	2.00	2.00	162,273	158,407	155,106	170,210	157,245
SSU-0-0-ESS-XX-ESCA3030	ADMIN ASST III - SPVR EXED	1.00	1.00	62,261	59,508	58,268	64,247	61,179
SSW-0-0-ESS-XX-ESSW6018	SOCIAL WORKER - SOCI WORK	0.00	0.00			79,915	8,266	72,151
Total Position Salaries		10.70	12.00	1,111,945	929,971	1,030,769	1,151,472	1,117,390
Position Benefits								
DWC-0-0-ESS-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	592,667	509,624	554,554	631,006	601,156
Total Position Benefits		0.00	0.00	592,667	509,624	554,554	631,006	601,156
Purchased Services								
SPE-0-0-ESS-XX-ECTS0000	CONTRACT SERVICES - SPEC CURR	0.00	0.00	10,000	10,000	15,000	5,927	14,002
PSY-0-0-ESS-XX-EDUP0000	DUPLICATING/PRINTING - PSYCH SRV	0.00	0.00					465
SSU-0-0-ESS-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SPVR EXED	0.00	0.00				4,267	6,050
SSU-0-0-ESS-XX-EDUP0000	DUPLICATING/PRINTING - SPVR EXED	0.00	0.00				2,060	2,376
SSU-0-0-ESS-XX-EPST0000	POSTAGE - SPVR EXED	0.00	0.00			12,000		
SSU-0-0-ESS-XX-ETEL0000	TELEPHONE - SPVR EXED	0.00	0.00	1,000	1,000	2,000	3,961	4,339
EQM-0-0-ESS-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00				20,258	25,215
Total Purchased Services		0.00	0.00	11,000	11,000	29,000	36,474	52,450
Supplies/Supply Backorders								
SSU-0-0-ESS-XX-ESUP0000	SUPPLIES-CONSUMABLE - SPVR EXED	0.00	0.00	10,123	10,000	17,553	12,359	19,982
SSU-0-0-ESS-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - SPVR EXED	0.00	0.00				62	
Total Supplies/Supply Backorders		0.00	0.00	10,123	10,000	17,553	12,422	19,982
Capital Expenses								
SSU-0-0-ESS-XX-EEQ50000	EQUIPMENT (5000) - SPVR EXED	0.00	0.00					23,154
Total Capital Expenses		0.00	0.00					23,154
Other Objects								
Total Other Objects		0.00	0.00					
Total ESS-SPECIALIZED SERVICES OFF		10.70	12.00	1,725,735	1,460,595	1,631,876	1,831,376	1,814,134

BU600
ASM-SCHOOL INFORMATION SVCS

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

110 - 786

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
SYS-0-0-ASM-XX-ESCA1101	MGR II - PUPIL DATA BASE - SYSTEMLGY	0.00	0.00				3,878	
Total Position Salaries		0.00	0.00				3,878	
Position Benefits								
DWC-0-0-ASM-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00				2,125	
Total Position Benefits		0.00	0.00				2,125	
Purchased Services								
EQM-0-0-ASM-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00				291	2,537
Total Purchased Services		0.00	0.00				291	2,537
Supplies/Supply Backorders								
Total Supplies/Supply Backorders		0.00	0.00					
Capital Expenses								
Total Capital Expenses		0.00	0.00					
Total ASM-SCHOOL INFORMATION SVCS		0.00	0.00				6,296	2,537

BU600
HIS-EARLY CHILDHOOD EDUC

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

110 - 787

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
IMP-0-0-HIS-XX-ESAD1525	DAY CARE KDGN COORDINATOR III - IMPV INST	1.00	1.00	97,639	94,942	92,962	98,026	95,785
DII-0-0-HIS-XX-ESAD0382	MGR II - EARLY CHILDHOOD LRNG - DIR/IMP	1.00	1.00	102,042	99,611	77,352	101,697	101,117
GEN-0-I-HIS-XX-ESTC5105	TEACHER - GEN SCH	0.00	0.00					287,109
GEN-0-I-HIS-XX-ESEA5706	PARA EDUC ASST - GEN SCH	0.00	0.00					93,384
DII-0-0-HIS-XX-ESEA5706	PARA EDUC ASST - DIR/IMP	0.88	0.88	23,458	22,590	21,883	22,813	22,541
Total Position Salaries		2.88	2.88	223,139	217,143	192,197	222,536	599,938
Position Benefits								
DWC-0-0-HIS-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	118,933	118,994	103,402	121,950	322,766
Total Position Benefits		0.00	0.00	118,933	118,994	103,402	121,950	322,766
Purchased Services								
Total Purchased Services		0.00	0.00					
Supplies/Supply Backorders								
Total Supplies/Supply Backorders		0.00	0.00					
Other Objects								
Total Other Objects		0.00	0.00					
Total HIS-EARLY CHILDHOOD EDUC		2.88	2.88	342,072	336,137	295,599	344,486	922,704

BU600
BIL-BILNG/MULTICTRL ED

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

110 - 788

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
FLG-0-0-BIL-XX-ESAD1600	CURRICULUM SPECIALIST IV - WORLD LANG	1.00	0.00		92,273	90,349	(122)	94,580
BES-0-0-BIL-XX-ESAD0114	MGR II - BILINGUAL/MULTICUL ED -	1.00	0.00		114,922	112,525	121,386	119,380
BES-0-0-BIL-XX-ESAD0129	DIR I-DEPT/BLACK&LATINO MALES - BILINGUAL	1.00	1.00	124,104	124,104	124,104		125,104
BES-0-0-BIL-XX-ESAD1600	CURRICULUM SPECIALIST IV - BILINGUAL SUP	2.00	2.00	154,763	156,966	153,693	200,637	164,278
BES-0-0-BIL-XX-ESAD1691	NATV AMER PROGM COORDINATOR II -	1.00	1.00	94,040	90,530	88,642	97,382	90,181
BES-0-0-BIL-XX-ESCL5865	SCHOOL SECRETARY I - BILINGUAL SUP	1.00	1.00	42,224	38,481	37,679	44,557	37,799
BES-0-0-BIL-XX-ESCL5879	SCHOOL SECRETARY II - BILINGUAL SUP	1.00	1.00	47,757	45,243	22,061	48,185	21,465
BES-0-0-BIL-XX-ESTC5100	LITERACY SPECIALIST - BILINGUAL SUP	0.00	0.20	15,664		13,181	14,663	10,361
BES-0-0-BIL-XX-ESTC5105	TEACHER - BILINGUAL SUP	1.00	0.00		76,121	74,533		
BES-0-0-BIL-XX-ESTC6200	TEACHER - SPEC CAL - BILINGUAL SUP	0.00	1.00	79,787			78,821	76,158
Total Position Salaries		9.00	7.20	558,339	738,640	716,767	605,511	739,309
Position Benefits								
DWC-0-0-BIL-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	297,595	404,774	385,622	331,820	397,748
Total Position Benefits		0.00	0.00	297,595	404,774	385,622	331,820	397,748
Other Wages								
BES-0-0-BIL-XX-EWOT0000	OVERTIME - BILINGUAL SUP	0.00	0.00				5,996	6,378
BES-0-0-BIL-XX-EWPT0000	PT CERTIFICATED - BILINGUAL SUP	0.00	0.00	10,000	10,000		4,457	507
BES-0-0-BIL-XX-EWLT9530	L.T.E. NO PENSION - BILINGUAL SUP	0.00	0.00				21,087	
BES-0-0-BIL-XX-EWPO0000	PART-TIME OTHER - BILINGUAL SUP	0.00	0.00				1,361	7,970
Total Other Wages		0.00	0.00	10,000	10,000		32,903	14,856
Other Benefits								
DWC-0-0-BIL-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00				3,163	
DWC-0-0-BIL-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	5,330	5,480		6,474	7,992
Total Other Benefits		0.00	0.00	5,330	5,480		9,638	7,992
Purchased Services								
SD1-0-0-BIL-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	6,000	6,000		1,826	
BES-0-0-BIL-XX-ECAR0000	CAR ALLOWANCE, LOCAL - BILINGUAL SUP	0.00	0.00	5,000	8,000		1,930	1,924
BES-0-0-BIL-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - BILINGUAL	0.00	0.00	1,500	1,500		876	
BES-0-0-BIL-XX-ECTS0000	CONTRACT SERVICES - BILINGUAL SUP	0.00	0.00	20,000	20,000			
BES-0-0-BIL-XX-EDUP0000	DUPLICATING/PRINTING - BILINGUAL SUP	0.00	0.00	5,000	5,000		218	146
BES-0-0-BIL-XX-EPST0000	POSTAGE - BILINGUAL SUP	0.00	0.00				23	2
BES-0-0-BIL-XX-ETEL0000	TELEPHONE - BILINGUAL SUP	0.00	0.00	300	300			46
BES-0-0-BIL-XX-ETRV0000	TRAVEL - OUT OF TOWN - BILINGUAL SUP	0.00	0.00					3,708
Total Purchased Services		0.00	0.00	37,800	40,800		4,875	5,827
Supplies/Supply Backorders								
BES-0-0-BIL-XX-ESUP0000	SUPPLIES-CONSUMABLE - BILINGUAL SUP	0.00	0.00	5,879	5,000		11,532	1,998
BES-0-0-BIL-XX-ENTB0000	NON-TEXT BOOKS - BILINGUAL SUP	0.00	0.00	5,000	5,000			
Total Supplies/Supply Backorders		0.00	0.00	10,879	10,000		11,532	1,998
Total BIL-BILNG/MULTICTRL ED		9.00	7.20	919,943	1,209,694	1,102,389	996,280	1,167,734

BU600
MNT-MENTOR TEACHER PRG

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

110 - 789

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
SDV-0-S-MNT-XX-ESAD1050	MENTOR / INDUCTION MANAGER I - STAFF DEV	1.00	1.00	110,170	107,546	106,387	115,986	111,292
SDV-0-S-MNT-XX-ESAD6012	DISTRICT MENTOR TEACHER-YR - STAFF DEV	5.00	4.00	349,159	434,885	337,488	521,729	435,008
SDV-0-0-MNT-XX-ESAD6026	DISTRICT MENTOR TEACHER - STAFF DEV	0.00	1.00	90,193			77,916	139,633
SDV-0-0-MNT-XX-ESCL3467	HUMAN CAPITAL SERVICES ASST - STAFF DEV	0.00	0.00					512
SDV-0-0-MNT-XX-ESCL5865	SCHOOL SECRETARY I - STAFF DEV	1.00	1.00	33,780	31,397	30,742	36,254	31,610
SDV-0-S-MNT-XX-ESTC6026	DISTRICT MENTOR TEACHER - STAFF DEV	5.00	0.00		427,694	590,604	351,114	335,756
Total Position Salaries		12.00	7.00	583,302	1,001,522	1,065,221	1,103,000	1,053,813
Position Benefits								
DWC-0-0-MNT-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	310,899	548,834	573,089	604,444	566,951
Total Position Benefits		0.00	0.00	310,899	548,834	573,089	604,444	566,951
Other Wages								
SDV-0-0-MNT-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	50,000	54,821	15,000	132,845	100,903
SDV-0-S-MNT-XX-EWLT9530	L.T.E. NO PENSION - STAFF DEV	0.00	0.00			45,217	2,970	
Total Other Wages		0.00	0.00	50,000	54,821	60,217	135,815	100,903
Other Benefits								
DWC-0-0-MNT-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00			6,783	445	
DWC-0-0-MNT-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	26,650	30,042	8,070	72,799	54,285
Total Other Benefits		0.00	0.00	26,650	30,042	14,853	73,244	54,285
Purchased Services								
SDV-0-S-MNT-XX-ECAR0000	CAR ALLOWANCE, LOCAL - STAFF DEV	0.00	0.00	4,000	8,000	8,000	6,693	8,686
SDV-0-S-MNT-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00			1,000		
SDV-0-S-MNT-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00	50,000	50,000	74,074	63,129	22,500
SDV-0-S-MNT-XX-EDUP0000	DUPLICATING/PRINTING - STAFF DEV	0.00	0.00	750	1,500	2,830	396	98
SDV-0-S-MNT-XX-EMTC0000	MAINTENANCE CONTRACTS - STAFF DEV	0.00	0.00	5,000	5,000	5,000	1,704	4,356
SDV-0-0-MNT-XX-EOSV0000	OPTIONAL SERVICES - STAFF DEV	0.00	0.00					(3,000)
SDV-0-0-MNT-XX-EPPT0000	PUPIL TRANSPORTATION - STAFF DEV	0.00	0.00				132	
SDV-0-0-MNT-XX-EPST0000	POSTAGE - STAFF DEV	0.00	0.00				13	243
SDV-0-0-MNT-XX-ETEL0000	TELEPHONE - STAFF DEV	0.00	0.00			1,000		
SDV-0-S-MNT-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	2,000	2,000	5,000	1,787	3,250
Total Purchased Services		0.00	0.00	61,750	66,500	96,904	73,856	36,134
Supplies/Supply Backorders								
SDV-0-S-MNT-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	30,000	32,892	20,000	5,230	17,030
SDV-0-0-MNT-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - STAFF DEV	0.00	0.00			5,000	140	
SDV-0-S-MNT-XX-EFOD0000	FOOD - STAFF DEV	0.00	0.00	500	500	500	586	(13)
Total Supplies/Supply Backorders		0.00	0.00	30,500	33,392	25,500	5,956	17,017
Capital Expenses								
SDV-0-S-MNT-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - STAFF DEV	0.00	0.00			5,000		
Total Capital Expenses		0.00	0.00			5,000		
Total MNT-MENTOR TEACHER PRG		12.00	7.00	1,063,101	1,735,111	1,840,784	1,996,317	1,829,107

BU600
GNT-GRANTS DEV & PLAN SVCS

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

110 - 793

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
GAD-0-0-GNT-XX-ESAD1500	GRANTS SPECIALIST I - GRANT ADM	1.00	1.00	67,072	65,474	64,109	78,420	61,712
GAD-0-0-GNT-XX-ESAD1501	GRANT DEV COORDINATOR-CURR. - GRANT ADM	1.00	1.00	97,259	65,474		76,357	
GAD-0-0-GNT-XX-ESAD1503	MGR I GRANTS DEV - GRANT ADM	0.00	1.00	89,750		83,000	88,550	83,072
GAD-0-0-GNT-XX-ESCA3049	PLANNING ASSOCIATE II - GRANT ADM	1.00	1.00	61,006	59,552	49,999	51,318	54,063
Total Position Salaries		3.00	4.00	315,087	190,500	197,108	294,646	198,848
Position Benefits								
DWC-0-0-GNT-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	167,942	104,394	106,044	161,466	106,980
Total Position Benefits		0.00	0.00	167,942	104,394	106,044	161,466	106,980
Other Wages								
GAD-0-0-GNT-XX-EWPT0000	PT CERTIFICATED - GRANT ADM	0.00	0.00				8,556	2,005
Total Other Wages		0.00	0.00				8,556	2,005
Other Benefits								
DWC-0-0-GNT-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00				4,689	1,079
Total Other Benefits		0.00	0.00				4,689	1,079
Purchased Services								
GAD-0-0-GNT-XX-ECAR0000	CAR ALLOWANCE, LOCAL - GRANT ADM	0.00	0.00	500	500	500	124	122
GAD-0-0-GNT-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - GRANT ADM	0.00	0.00	300	300	300		
GAD-0-0-GNT-XX-ECTS0000	CONTRACT SERVICES - GRANT ADM	0.00	0.00	200	200	200		
GAD-0-0-GNT-XX-EDUP0000	DUPLICATING/PRINTING - GRANT ADM	0.00	0.00				193	
GAD-0-0-GNT-XX-EPST0000	POSTAGE - GRANT ADM	0.00	0.00				9	
GAD-0-0-GNT-XX-ETEL0000	TELEPHONE - GRANT ADM	0.00	0.00			1,000		460
GAD-0-0-GNT-XX-ETRV0000	TRAVEL - OUT OF TOWN - GRANT ADM	0.00	0.00	2,500	2,500	2,500	4,350	3,098
Total Purchased Services		0.00	0.00	3,500	3,500	4,500	4,678	3,681
Supplies/Supply Backorders								
GAD-0-0-GNT-XX-ESUP0000	SUPPLIES-CONSUMABLE - GRANT ADM	0.00	0.00	1,000	1,000	4,000	3,617	1,909
GAD-0-0-GNT-XX-EFOD0000	FOOD - GRANT ADM	0.00	0.00			300		
Total Supplies/Supply Backorders		0.00	0.00	1,000	1,000	4,300	3,617	1,909
Capital Expenses								
Total Capital Expenses		0.00	0.00					
Other Objects								
GAD-0-0-GNT-XX-EDDU0000	SERV FEES/DUES-DISTRICT - GRANT ADM	0.00	0.00				770	
Total Other Objects		0.00	0.00				770	
Total GNT-GRANTS DEV & PLAN SVCS		3.00	4.00	487,529	299,394	311,952	478,425	314,505

BU600
ALT-CONTRACTED SCHOOL SERVICES

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

110 - 794

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
OSC-0-0-ALT-XX-ESAD1024	PARTNERSHIP SCH SUPERVISOR II - OTH SPVR	1.00	1.00	97,427	95,107	93,123	98,195	99,532
OSC-0-0-ALT-XX-ESAD3037	DIR I - CONTRACTED SCHOOL SRVC - OTH SPVR	1.00	1.00	110,458	110,458	113,458		34,362
OSC-0-0-ALT-XX-ESCA1453	CONTRACT LAW COORDINATOR I - OTH SPVR	1.00	1.00	88,426	85,051	37,500	96,790	48,032
OSC-0-0-ALT-XX-ESCL5879	SCHOOL SECRETARY II - OTH SPVR	1.00	1.00	51,947	54,111	33,554	51,722	66,972
GDC-0-S-ALT-XX-ESTC6237	SCHOOL COUNSELOR-ES - GUIDANCE	1.00	0.00		49,551	38,814	52,909	42,449
Total Position Salaries		5.00	4.00	348,258	394,278	316,449	299,618	291,350
Position Benefits								
DWC-0-0-ALT-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	185,622	216,064	170,250	164,191	156,746
Total Position Benefits		0.00	0.00	185,622	216,064	170,250	164,191	156,746
Other Wages								
GDC-0-S-ALT-XX-EWPT0000	PT CERTIFICATED - GUIDANCE	0.00	0.00				11,416	3,178
OSC-0-0-ALT-XX-EWPT0000	PT CERTIFICATED - OTH SPVR	0.00	0.00	5,000	5,000	10,000		
Total Other Wages		0.00	0.00	5,000	5,000	10,000	11,416	3,178
Other Benefits								
DWC-0-0-ALT-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	2,665	2,740	5,380	6,256	1,709
Total Other Benefits		0.00	0.00	2,665	2,740	5,380	6,256	1,709
Purchased Services								
OSC-0-0-ALT-XX-ECAR0000	CAR ALLOWANCE, LOCAL - OTH SPVR	0.00	0.00	600	600	2,200	691	805
OSC-0-0-ALT-XX-ECTS0000	CONTRACT SERVICES - OTH SPVR	0.00	0.00	2,500	2,500	1,000	541	2,089
OSC-0-0-ALT-XX-EDUP0000	DUPLICATING/PRINTING - OTH SPVR	0.00	0.00	100	100	100		64
OSC-0-0-ALT-XX-EPST0000	POSTAGE - OTH SPVR	0.00	0.00	100	100	100	17	14
OSC-0-0-ALT-XX-ETEL0000	TELEPHONE - OTH SPVR	0.00	0.00	420	420	1,000	471	644
OSC-0-0-ALT-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH SPVR	0.00	0.00	500	500	500	2,560	
EQM-0-0-ALT-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00	1,600	1,600	1,600	132	
Total Purchased Services		0.00	0.00	5,820	5,820	6,500	4,413	3,618
Supplies/Supply Backorders								
OSC-0-0-ALT-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH SPVR	0.00	0.00	500	500	2,944	1,323	105
OSC-0-0-ALT-XX-EFOD0000	FOOD - OTH SPVR	0.00	0.00	150	150	500	440	147
Total Supplies/Supply Backorders		0.00	0.00	650	650	3,444	1,764	252
Other Objects								
ORC-0-0-ALT-XX-EDDU0000	SERV FEES/DUES-DISTRICT - OTH CURR	0.00	0.00	1,589	2,000	2,500		
Total Other Objects		0.00	0.00	1,589	2,000	2,500		
Total ALT-CONTRACTED SCHOOL SERVICES		5.00	4.00	549,604	626,552	514,523	487,660	456,855

BU600
GTL-GRANT TRANSITIONAL

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

110 - 798

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
GEN-P-I-GTL-XX-ESTC5105	TEACHER - GEN SCH	0.00	0.00				53,364	156,813
GEN-L-I-GTL-XX-ESTC5106	PERMIT TEACHER - GEN SCH	0.00	0.00					
GEN-P-I-GTL-XX-ESTC6200	TEACHER - SPEC CAL - GEN SCH	0.00	0.00				3,458	
GEN-P-I-GTL-XX-ESEA5706	PARA EDUC ASST - GEN SCH	0.00	0.00					
Total Position Salaries		0.00	0.00				56,822	156,813
Position Benefits								
DWC-0-0-GTL-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00				31,138	84,365
Total Position Benefits		0.00	0.00				31,138	84,365
Other Wages								
Total Other Wages		0.00	0.00					
Purchased Services								
Total Purchased Services		0.00	0.00					
Supplies/Supply Backorders								
GEN-P-I-GTL-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00					1,745
SDV-P-S-GTL-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00					322
EQM-P-S-GTL-XX-ECPU0000	COMPUTERS - EQUIPMENT	0.00	0.00					1,800
EQM-P-S-GTL-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - EQUIPMENT	0.00	0.00					3,069
Total Supplies/Supply Backorders		0.00	0.00					6,937
Other Objects								
Total Other Objects		0.00	0.00					
Total GTL-GRANT TRANSITIONAL		0.00	0.00				87,961	248,116

BU600
BEN-BENEFITS, PENSION & COMPEN

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

110 - 801

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
OBA-0-0-BEN-XX-ESAD0332	DATA MANAGEMENT TECH I - OTH BUSNSD	2.00	1.00	48,069	103,085	100,934	71,242	97,631
OBA-0-0-BEN-XX-ESCA0660	SR DIR - BEN & COMP SERV - OTH BUSNSD	1.00	1.00	131,818	128,679	125,995	133,954	131,101
OBA-0-0-BEN-XX-ESCA0670	EMPLOYEE BENEFITS MGR II - OTH BUSNSD	1.00	1.00	109,206	106,605	104,382	112,579	108,079
OBA-0-0-BEN-XX-ESCA2502	ACCOUNTANT I - OTH BUSNSD	1.00	1.00	49,861	47,404	46,416	52,001	48,986
OBA-0-0-BEN-XX-ESCA2503	ABSENCE MGMT SYSTEM TECH I - OTH BUSNSD	1.00	1.00	48,070	46,416	46,416	49,088	47,904
OBA-0-0-BEN-XX-ESCA2510	COMPENSATION SYSTM ANALYST - OTH BUSNSD	1.00	1.00	73,615	65,363	64,000	75,416	68,468
OBA-0-0-BEN-XX-ESCA2511	PENSION ANALYST II - OTH BUSNSD	1.00	1.00	89,730	86,324	84,524	93,223	90,885
OBA-0-0-BEN-XX-ESCA2513	DATA SYSTEMS ANALYST I - OTH BUSNSD	1.00	1.00	64,940	62,446	61,144	68,804	62,272
OBA-0-0-BEN-XX-ESCA2517	PENSION ASSOCIATE I - OTH BUSNSD	0.00	1.00	55,867				
OBA-0-0-BEN-XX-ESCA3028	BENEFITS ASST III - OTH BUSNSD	3.00	3.00	180,330	172,227	170,634	190,036	174,702
OBA-0-0-BEN-XX-ESCA3030	ADMIN ASST III - OTH BUSNSD	1.00	1.00	66,962	64,098	62,761	68,090	43,017
OBA-0-0-BEN-XX-ESCA3031	BENEFITS ANALYST I - OTH BUSNSD	2.00	2.00	133,822	128,096	125,425	98,000	127,822
OBA-0-0-BEN-XX-ESCA3036	PENSION ANALYST I - OTH BUSNSD	1.00	1.00	57,796	55,150	54,000	60,921	57,137
OBA-0-0-BEN-XX-ESCA3038	DATA MANAGEMENT SUPERVISOR II - OTH	1.00	1.00	88,456	86,349	84,548	88,827	89,606
OBA-0-0-BEN-XX-ESCA3041	BENEFIT SYSTEMS ANALYST I - OTH BUSNSD	0.00	0.00				35,076	
OBA-0-0-BEN-XX-ESCL3464	DATA MANAGEMENT ASSISTANT - OTH BUSNSD	0.00	0.00					3,324
OBA-0-0-BEN-XX-ESCL3467	HUMAN CAPITAL SERVICES ASST - OTH BUSNSD	1.00	1.00	43,642	38,132	37,337	21,494	23,385
OBA-0-0-BEN-XX-ESCL5865	SCHOOL SECRETARY I - OTH BUSNSD	0.00	1.00	33,779			17,715	
Total Position Salaries		18.00	19.00	1,275,963	1,190,374	1,168,516	1,236,473	1,174,327
Position Benefits								
DWC-0-0-BEN-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	680,088	652,325	628,661	677,587	631,788
Total Position Benefits		0.00	0.00	680,088	652,325	628,661	677,587	631,788
Other Wages								
OBA-0-0-BEN-XX-EWLT9530	L.T.E. NO PENSION - OTH BUSNSD	0.00	0.00	20,000	18,000	18,000	11,662	29,224
Total Other Wages		0.00	0.00	20,000	18,000	18,000	11,662	29,224
Other Benefits								
DWC-0-0-BEN-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	3,000	2,700	2,700	1,749	4,383
Total Other Benefits		0.00	0.00	3,000	2,700	2,700	1,749	4,383
Purchased Services								
EQM-0-0-BEN-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00	500	500	500		
OBA-0-0-BEN-XX-ECAR0000	CAR ALLOWANCE, LOCAL - OTH BUSNSD	0.00	0.00	500	500	500	63	15
OBA-0-0-BEN-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - OTH	0.00	0.00	2,000	2,000	2,000		
OBA-0-0-BEN-XX-ECTS0000	CONTRACT SERVICES - OTH BUSNSD	0.00	0.00	25,000	25,000	25,000	6,838	78,824
OBA-0-0-BEN-XX-EDUP0000	DUPLICATING/PRINTING - OTH BUSNSD	0.00	0.00	3,000	3,000	3,000	1,817	893
OBA-0-0-BEN-XX-EPST0000	POSTAGE - OTH BUSNSD	0.00	0.00		1			
OBA-0-0-BEN-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH BUSNSD	0.00	0.00	2,000	2,000	2,000		100
Total Purchased Services		0.00	0.00	33,000	33,001	33,000	8,719	79,833
Supplies/Supply Backorders								
OBA-0-0-BEN-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH BUSNSD	0.00	0.00	2,000	2,000	2,000	1,580	573
Total Supplies/Supply Backorders		0.00	0.00	2,000	2,000	2,000	1,580	573
Other Objects								
OBA-0-0-BEN-XX-EDDU0000	SERV FEES/DUES-DISTRICT - OTH BUSNSD	0.00	0.00	2,000	2,000	2,000	3,059	3,310
Total Other Objects		0.00	0.00	2,000	2,000	2,000	3,059	3,310
Total BEN-BENEFITS, PENSION & COMPEN		18.00	19.00	2,016,051	1,900,400	1,854,877	1,940,832	1,923,442

BU600
LBR-EMPLOYMENT RELATIONS

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

110 - 804

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
OBA-0-0-LBR-XX-ESCA1432	EMPLOYEE RIGHTS ADMIN MGR II - OTH BUSNSD	1.00	1.00	106,994	112,525		120,108	
OBA-0-0-LBR-XX-ESCA1437	LAW SPEC/EEO COMPNC SUPVR II - OTH BUSNSD	1.00	1.00	104,446	104,446			
OBA-0-0-LBR-XX-ESCA3060	FMLA ASSISTANT III - OTH BUSNSD	1.00	1.00	46,272	43,901		49,390	
STF-0-0-LBR-XX-ESCA0122	EMPLOYMENT REL SPECIALIST III - STAFF SRV	2.00	3.00	296,518	171,710	160,672	264,106	114,455
STF-0-0-LBR-XX-ESCA0123	DIR II-EMPLOYMENT RELATIONS - STAFF SRV	1.00	1.00	117,726	114,922	106,180	123,541	123,715
STF-0-0-LBR-XX-ESCA0124	EMPLOYMENT REL SPECIALIST II - STAFF SRV	1.00	1.00	73,799	79,830	69,704	52,421	69,029
STF-0-0-LBR-XX-ESCA0128	EMPLOYMENT REL SPECIALIST I - STAFF SRV	1.00	0.00		65,474	77,724		59,934
STF-0-0-LBR-XX-ESCA3030	ADMIN ASST III - STAFF SRV	1.00	1.00	51,467	48,972	47,951	51,311	51,078
OBA-0-0-LBR-XX-ESCL3467	HUMAN CAPITAL SERVICES ASST - OTH BUSNSD	1.00	1.00	36,225	32,760		39,195	
STF-0-0-LBR-XX-ESCL3467	HUMAN CAPITAL SERVICES ASST - STAFF SRV	1.00	1.00	35,613	48,972	34,975	23,630	33,664
Total Position Salaries		11.00	11.00	869,060	823,512	497,206	723,704	451,877
Position Benefits								
DWC-0-0-LBR-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	463,209	451,284	267,497	396,590	243,109
Total Position Benefits		0.00	0.00	463,209	451,284	267,497	396,590	243,109
Other Wages								
SFS-0-0-LBR-XX-EWPE9130	STUDENT CO-OP - STAFF SRV	0.00	0.00					762
OBA-0-0-LBR-XX-EWLT9530	L.T.E. NO PENSION - OTH BUSNSD	0.00	0.00	35,000	26,000		22,836	
STF-0-0-LBR-XX-EWPO0000	PART-TIME OTHER - STAFF SRV	0.00	0.00	5,500	5,500	5,500		
Total Other Wages		0.00	0.00	40,500	31,500	5,500	22,836	762
Other Benefits								
DWC-0-0-LBR-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	5,250	3,900		3,425	
DWC-0-0-LBR-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	2,932	3,014	2,959		409
Total Other Benefits		0.00	0.00	8,182	6,914	2,959	3,425	409
Purchased Services								
EQM-0-0-LBR-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00	3,331	3,331	3,331	2,905	3,818
STF-0-0-LBR-XX-ECAR0000	CAR ALLOWANCE, LOCAL - STAFF SRV	0.00	0.00	1,525	1,525	1,000	51	216
STF-0-0-LBR-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF SRV	0.00	0.00				946	190
STF-0-0-LBR-XX-ECTS0000	CONTRACT SERVICES - STAFF SRV	0.00	0.00	5,000	5,000			
STF-0-0-LBR-XX-EDUP0000	DUPLICATING/PRINTING - STAFF SRV	0.00	0.00	500	500	500	401	1,564
STF-0-0-LBR-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF SRV	0.00	0.00	1,000	1,000	1,000		398
Total Purchased Services		0.00	0.00	11,356	11,356	5,831	4,305	6,188
Supplies/Supply Backorders								
STF-0-0-LBR-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF SRV	0.00	0.00	2,000	2,000	2,000	893	2,059
Total Supplies/Supply Backorders		0.00	0.00	2,000	2,000	2,000	893	2,059
Other Objects								
OBA-0-0-LBR-XX-EDDU0000	SERV FEES/DUES-DISTRICT - OTH BUSNSD	0.00	0.00		100		9	
STF-0-0-LBR-XX-EDDU0000	SERV FEES/DUES-DISTRICT - STAFF SRV	0.00	0.00	100				
Total Other Objects		0.00	0.00	100	100		9	
Total LBR-EMPLOYMENT RELATIONS		11.00	11.00	1,394,407	1,326,666	780,993	1,151,764	704,407

BU600
PSU-ERP FOR HR & FIN SYS

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

110 - 808

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Purchased Services								
SSV-0-0-PSU-XX-EMTC0000	MAINTENANCE CONTRACTS - STDNT SRV	0.00	0.00			89,000		78,040
OSD-0-0-PSU-XX-EMTC0000	MAINTENANCE CONTRACTS - OTH STF SUPPORT	0.00	0.00			119,040		117,260
ADT-0-0-PSU-XX-EMTC0000	MAINTENANCE CONTRACTS - GOVERNANCE	0.00	0.00			6,500		4,500
SPT-0-0-PSU-XX-EMTC0000	MAINTENANCE CONTRACTS - SUPERTNDT	0.00	0.00			100,000		80,672
FSC-0-0-PSU-XX-EMTC0000	MAINTENANCE CONTRACTS - FISCAL	0.00	0.00			124,600	250	141,070
BLD-0-0-PSU-XX-EMTC0000	MAINTENANCE CONTRACTS - BUILDINGS	0.00	0.00			125,000	99,066	19,813
SYS-0-0-PSU-XX-EMTC0000	MAINTENANCE CONTRACTS - SYSTEMLGY	0.00	0.00			106,363	81,939	81,420
INF-0-0-PSU-XX-EMTC0000	MAINTENANCE CONTRACTS - INFORMTN	0.00	0.00			65,000	16,000	68,750
PIN-0-0-PSU-XX-ETEL0000	TELEPHONE - PUB INFO	0.00	0.00			1,998,419	7,658,450	27,591
SFS-0-0-PSU-XX-EMTC0000	MAINTENANCE CONTRACTS - STAFF SRV	0.00	0.00			1,048,328		1,097,908
TSV-0-0-PSU-XX-ECTS0000	CONTRACT SERVICES - TECH SERV	0.00	0.00	468,925	2,518,577	3,493,000		2,244,349
TSV-0-0-PSU-XX-EMTC0000	MAINTENANCE CONTRACTS - TECH SERV	0.00	0.00			2,301,629	32,200	1,916,381
Total Purchased Services		0.00	0.00	468,925	2,518,577	9,576,879	7,887,906	5,877,756
Supplies/Supply Backorders								
TSV-0-0-PSU-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - TECH SERV	0.00	0.00			1,335,000	1,316,344	180,605
TSV-0-0-PSU-XX-ESWR0000	SOFTWARE-PROGRAMMED - TECH SERV	0.00	0.00					(49,843)
Total Supplies/Supply Backorders		0.00	0.00			1,335,000	1,316,344	130,762
Capital Expenses								
TSV-0-0-PSU-XX-EEQ50000	EQUIPMENT (5000) - TECH SERV	0.00	0.00			898,612		197,702
Total Capital Expenses		0.00	0.00			898,612		197,702
Total PSU-ERP FOR HR & FIN SYS		0.00	0.00	468,925	2,518,577	11,810,491	9,204,250	6,206,221

BU600
TCO-DIR TECHNOLOGY

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

110 - 810

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
TSV-0-0-TCO-XX-ESCA0750	SR DIR - DEPT OF TECHNOLOGY - TECH SERV	1.00	1.00	125,607	122,615	120,058	132,759	124,503
TSV-0-0-TCO-XX-ESCA1641	SENIOR SUPPORT TECH II - TECH SERV	2.00	2.00	111,154	105,968	52,640	153,509	53,869
TSV-0-0-TCO-XX-ESCA1643	TECHNOLOGY SUPPORT TECH I - TECH SERV	0.00	0.00			49,151	11,996	27,353
TSV-0-0-TCO-XX-ESCA3030	ADMIN ASST III - TECH SERV	1.00	1.00	62,193	59,443	58,203	63,029	58,400
TSV-0-0-TCO-XX-ESCL5879	SCHOOL SECRETARY II - TECH SERV	1.00	1.00	47,757	40,771	39,921	48,535	42,108
Total Position Salaries		5.00	5.00	346,711	328,797	319,973	409,830	306,234
Position Benefits								
DWC-0-0-TCO-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	184,797	180,181	172,145	224,587	164,754
Total Position Benefits		0.00	0.00	184,797	180,181	172,145	224,587	164,754
Purchased Services								
Total Purchased Services		0.00	0.00					
Supplies/Supply Backorders								
TSV-0-0-TCO-XX-ESUP0000	SUPPLIES-CONSUMABLE - TECH SERV	0.00	0.00	2,000	2,000	2,000	(220)	
Total Supplies/Supply Backorders		0.00	0.00	2,000	2,000	2,000	(220)	
Capital Expenses								
Total Capital Expenses		0.00	0.00					
Total TCO-DIR TECHNOLOGY		5.00	5.00	533,508	510,978	494,118	634,197	470,988

BU600
APD-APPLICATIONS DEVEL

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

110 - 811

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
TSV-0-0-APD-XX-ESCA1622	SR PROG ANALYST I-HR SYSTEMS - TECH SERV	2.00	2.00	159,746	163,924	73,470	96,256	72,086
TSV-0-0-APD-XX-ESCA1623	SYSTEMS ADMINISTRATOR - TECH SERV	0.00	2.00	152,800				
TSV-0-0-APD-XX-ESCA1630	PROGRAMMER/TECHNICIAN II - TECH SERV	0.00	1.00	50,000			18,141	
TSV-0-0-APD-XX-ESCA1631	PROGRAMMER ANALYST I - TECH SERV	0.00	0.00				(32,445)	92,389
TSV-0-0-APD-XX-ESCA1633	RESOURCE ANALYST III - TECH SERV	0.00	0.00			85,403	1,511	70,287
TSV-0-0-APD-XX-ESCA1635	SR PROG ANALYST I-FINANCE SYS - TECH SERV	2.00	2.00	159,746	139,622	146,940	145,081	137,121
TSV-0-0-APD-XX-ESCA1636	SR PROG ANALYST I-STD INFO SYS - TECH	5.00	4.00	319,492	383,510	365,718	274,975	284,321
TSV-0-0-APD-XX-ESCA1637	SR PROG ANALYST I-DATA WHSE - TECH SERV	2.00	2.00	153,560	147,186	146,940	133,128	107,873
TSV-0-0-APD-XX-ESCA1638	SR PROG ANALYST I-CIRC SYS - TECH SERV	0.00	0.00			73,470	9,811	71,425
TSV-0-0-APD-XX-ESCA2601	SUP I - STUDENT INFOR SYSTEM - TECH SERV	1.00	1.00	86,416	84,357	84,357	117,771	39,252
TSV-0-0-APD-XX-ESCA2602	SPEC II-INFORMATIONS SYSTEMS - TECH SERV	1.00	1.00	90,707	88,546	86,700	96,778	90,287
TSV-0-0-APD-XX-ESCA2604	SUP I - APPLICATION DEV - TECH SERV	0.00	0.00				(3,949)	174
TSV-0-0-APD-XX-ESCA2632	SR PROJECT ANALYST - TECH SERV	0.00	0.00					1,293
TSV-0-0-APD-XX-ESCA9999	TO BE DETERMINED - TECH SERV	0.00	1.00	82,000				
Total Position Salaries		13.00	16.00	1,254,467	1,007,145	1,062,998	857,060	966,512
Position Benefits								
DWC-0-0-APD-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	668,631	551,915	571,893	469,669	519,983
Total Position Benefits		0.00	0.00	668,631	551,915	571,893	469,669	519,983
Other Wages								
Total Other Wages		0.00	0.00					
Other Benefits								
Total Other Benefits		0.00	0.00					
Purchased Services								
TSV-0-0-APD-XX-EDUP0000	DUPLICATING/PRINTING - TECH SERV	0.00	0.00				923	1,005
Total Purchased Services		0.00	0.00				923	1,005
Supplies/Supply Backorders								
Total Supplies/Supply Backorders		0.00	0.00					
Capital Expenses								
Total Capital Expenses		0.00	0.00					
Total APD-APPLICATIONS DEVEL		13.00	16.00	1,923,098	1,559,060	1,634,891	1,327,653	1,487,501

BU600
COM-CUSTOMER SERVICE

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

110 - 813

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
PIN-0-0-COM-XX-ESCA1882	FAMILY & COMM ENGAGE ASSOC I - PUB INFO	0.00	0.00			57,143	22,661	31,219
PIN-0-0-COM-XX-ESCA3468	INFORMATION SPECIALIST - PUB INFO	2.00	2.00	99,006	96,648	47,317	91,836	98,559
PIN-0-0-COM-XX-ESCA9999	TO BE DETERMINED - PUB INFO	0.00	0.00			9,600		
PIN-0-0-COM-XX-ESCL3320	TELEPHONE OPERATOR - PUB INFO	2.00	2.00	75,238	70,710	69,234	77,558	70,648
Total Position Salaries		4.00	4.00	174,244	167,358	183,294	192,056	200,427
Position Benefits								
DWC-0-0-COM-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	92,872	91,712	98,612	105,246	107,830
Total Position Benefits		0.00	0.00	92,872	91,712	98,612	105,246	107,830
Other Wages								
Total Other Wages		0.00	0.00					
Other Benefits								
Total Other Benefits		0.00	0.00					
Purchased Services								
PIN-0-0-COM-XX-ECAR0000	CAR ALLOWANCE, LOCAL - PUB INFO	0.00	0.00			400		
PIN-0-0-COM-XX-EDUP0000	DUPLICATING/PRINTING - PUB INFO	0.00	0.00	600	600	3,000		369
Total Purchased Services		0.00	0.00	600	600	3,400		369
Supplies/Supply Backorders								
PIN-0-0-COM-XX-ESUP0000	SUPPLIES-CONSUMABLE - PUB INFO	0.00	0.00	1,500	1,500	5,000	2,513	941
Total Supplies/Supply Backorders		0.00	0.00	1,500	1,500	5,000	2,513	941
Capital Expenses								
Total Capital Expenses		0.00	0.00					
Other Objects								
PIN-0-0-COM-XX-EDDU0000	SERV FEES/DUES-DISTRICT - PUB INFO	0.00	0.00					500
Total Other Objects		0.00	0.00					500
Total COM-CUSTOMER SERVICE		4.00	4.00	269,216	261,170	290,306	299,816	310,068

BU600
TEC-TECHNICAL SERV

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

110 - 814

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
TSV-0-0-TEC-XX-ESCA1623	SYSTEMS ADMINISTRATOR - TECH SERV	6.00	6.00	437,958	448,647	516,572	389,243	360,981
TSV-0-0-TEC-XX-ESCA1624	SYSTEMS COORDINATOR II - TECH SERV	1.00	0.00		85,104	83,329	10,388	87,494
TSV-0-0-TEC-XX-ESCA1625	PEOPLESOFT ADMINISTRATOR - TECH SERV	1.00	1.00	105,157	102,652	100,511	108,834	105,713
TSV-0-0-TEC-XX-ESCA1626	DATA BASE SPECIALIST I - TECH SERV	2.00	2.00	185,360	180,946	177,172	190,929	181,916
TSV-0-0-TEC-XX-ESCA1627	SERVER ADMINISTRATION-SUP I - TECH SERV	1.00	1.00	88,088	85,989	84,196	91,919	87,377
TSV-0-0-TEC-XX-ESCA1628	SUP 1-NETWORK ADMINISTRATION - TECH SERV	2.00	2.00	184,752	178,753	96,693	177,848	98,510
TSV-0-0-TEC-XX-ESCA1629	SUP 1-DATABASE ADMINISTRATION - TECH SERV	1.00	1.00	100,339	97,949	95,906	104,623	95,640
TSV-0-0-TEC-XX-ESCA1639	TELECOMMUNICATION TECH I - TECH SERV	2.00	0.00		132,158	129,402	124,311	106,900
TSV-0-0-TEC-XX-ESCA1641	SENIOR SUPPORT TECH II - TECH SERV	1.00	3.00	204,833	67,291	65,887	70,941	67,405
TSV-0-0-TEC-XX-ESCA2608	MGR II-TECHNICAL SERVICES - TECH SERV	1.00	1.00	85,207	83,178	81,443	87,323	85,193
TSV-0-0-TEC-XX-ESCA3641	IT SERVICE TECHNICIAN - TECH SERV	1.00	7.00	364,188	48,602	108,178	51,795	78,327
TSV-0-0-TEC-XX-ESCA3644	NETWORK SERVICE TECHNICIAN - TECH SERV	3.00	6.00	324,924	149,990	108,178	130,680	85,486
TSV-0-0-TEC-XX-ESCA3646	IT SERVICE TECHNICIAN II - TECH SERV	1.00	1.00	60,004	60,004			
TSV-0-0-TEC-XX-ESCA9999	TO BE DETERMINED - TECH SERV	0.00	5.00	375,000				
Total Position Salaries		23.00	36.00	2,515,810	1,721,263	1,647,467	1,538,838	1,440,948
Position Benefits								
DWC-0-0-TEC-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	1,340,927	943,252	886,337	843,283	775,230
Total Position Benefits		0.00	0.00	1,340,927	943,252	886,337	843,283	775,230
Other Wages								
TSV-0-0-TEC-XX-EWOT0000	OVERTIME - TECH SERV	0.00	0.00	92,306	92,306	120,000	97,254	102,356
TSV-0-0-TEC-XX-EWPE0000	STUDENT EMPLOYEES - TECH SERV	0.00	0.00	5,000	5,000	5,000		
TSV-0-0-TEC-XX-EWPE9110	CO-OP STUDENT - TECH SERV	0.00	0.00				1,602	
SD1-0-0-TEC-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00				393	10,185
SD1-0-0-TEC-XX-EWPO0000	PART-TIME OTHER - STAFF DEV	0.00	0.00					482
TSV-0-0-TEC-XX-EWLT9530	L.T.E. NO PENSION - TECH SERV	0.00	0.00	12,000	12,000	12,000		
Total Other Wages		0.00	0.00	109,306	109,306	137,000	99,250	113,024
Other Benefits								
DWC-0-0-TEC-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	1,800	1,800	1,800		
DWC-0-0-TEC-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	51,864	53,324	67,250	54,389	60,807
Total Other Benefits		0.00	0.00	53,664	55,124	69,050	54,389	60,807
Purchased Services								
EQM-0-0-TEC-XX-ECTS0000	CONTRACT SERVICES - EQUIPMENT	0.00	0.00		73,000	73,000	112	1,508
EQM-0-0-TEC-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00		189,000	189,000	10,469	16,458
NWS-0-0-TEC-XX-EDDS0000	DATA DIGITAL SVC/PAGERS - NETWRK SV	0.00	0.00	54,312	76,197	76,198	28,287	26,181
TSV-0-0-TEC-XX-ECAR0000	CAR ALLOWANCE, LOCAL - TECH SERV	0.00	0.00	4,000	4,000	4,000	8,214	11,029
TSV-0-0-TEC-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - TECH SERV	0.00	0.00	5,000	5,000	5,000	845	2,880
TSV-0-0-TEC-XX-ECTS0000	CONTRACT SERVICES - TECH SERV	0.00	0.00		241,348	241,348	486,851	130,914
TSV-0-0-TEC-XX-EDUP0000	DUPLICATING/PRINTING - TECH SERV	0.00	0.00				1,213	1,516
TSV-0-0-TEC-XX-EMTC0000	MAINTENANCE CONTRACTS - TECH SERV	0.00	0.00				16,954	27,244
TSV-0-0-TEC-XX-EPST0000	POSTAGE - TECH SERV	0.00	0.00				174	385
TSV-0-0-TEC-XX-ETRV0000	TRAVEL - OUT OF TOWN - TECH SERV	0.00	0.00	3,000	3,000	3,000	2,497	2,111
SRT-0-0-TEC-XX-ECTS0000	CONTRACT SERVICES - RADIO STA COSTS	0.00	0.00				959	3,487
Total Purchased Services		0.00	0.00	66,312	591,545	591,546	556,580	223,718
Supplies/Supply Backorders								
TSV-0-0-TEC-XX-ESUP0000	SUPPLIES-CONSUMABLE - TECH SERV	0.00	0.00	51,796	51,796	51,796	13,476	10,518
TSV-0-0-TEC-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - TECH SERV	0.00	0.00		36,228	36,228	15,126	5,400
TSV-0-0-TEC-XX-EUNF0000	STAFF UNIFORMS - TECH SERV	0.00	0.00	5,000	5,000	5,000	4,316	2,845
Total Supplies/Supply Backorders		0.00	0.00	56,796	93,024	93,024	32,919	18,764
Capital Expenses								
TSV-0-0-TEC-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - TECH SERV	0.00	0.00		10,000	10,000		5,998
Total Capital Expenses		0.00	0.00		10,000	10,000		5,998
Total TEC-TECHNICAL SERV		23.00	36.00	4,142,815	3,523,514	3,434,424	3,125,260	2,638,492

BU600
DUP-DUPLICATING SERV

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

110 - 815

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
DUP-0-0-DUP-XX-ESCA2430	DUPL SERVICES TECHNICIAN II - DUPLC/PUB	1.00	1.00	69,716	66,786	65,393	39,509	68,000
DUP-0-0-DUP-XX-ESCL3305	DUPLICATING EQUIP OP I - DUPLC/PUB	4.00	3.00	106,164	133,252	142,984	75,234	94,692
DUP-0-0-DUP-XX-ESCL3307	DUPLICATING EQUIP OP II - DUPLC/PUB	2.00	2.00	72,170	69,201	74,658	68,154	59,677
Total Position Salaries		7.00	6.00	248,050	269,239	283,035	182,898	222,370
Position Benefits								
DWC-0-0-DUP-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	132,211	147,543	152,272	100,228	119,635
Total Position Benefits		0.00	0.00	132,211	147,543	152,272	100,228	119,635
Other Wages								
DUP-0-0-DUP-XX-EWOT0000	OVERTIME - DUPLC/PUB	0.00	0.00	2,500	2,500	2,500	10,685	11,725
DUP-0-0-DUP-XX-EWPE9110	CO-OP STUDENT - DUPLC/PUB	0.00	0.00	7,500	7,500	7,500	4,337	19,758
DUP-0-0-DUP-XX-EWLT9530	L.T.E. NO PENSION - DUPLC/PUB	0.00	0.00				2,033	
DUP-0-0-DUP-XX-EWPOCOVD	PART-TIME OTHER - COVID 19 - DUPLC/PUB	0.00	0.00				19,074	
Total Other Wages		0.00	0.00	10,000	10,000	10,000	36,130	31,484
Other Benefits								
DWC-0-0-DUP-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00				1,513	
DWC-0-0-DUP-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	5,330	5,480	5,380	14,271	16,938
Total Other Benefits		0.00	0.00	5,330	5,480	5,380	15,784	16,938
Purchased Services								
EQM-0-0-DUP-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00				14,505	
DUP-0-0-DUP-XX-ECAR0000	CAR ALLOWANCE, LOCAL - DUPLC/PUB	0.00	0.00	500	500	500		
DUP-0-0-DUP-XX-ECTS0000	CONTRACT SERVICES - DUPLC/PUB	0.00	0.00	72,429	83,179	83,179	46,655	54,074
DUP-0-0-DUP-XX-ECTSCOVD	CONTRACT SERVICES-COVID 19 - DUPLC/PUB	0.00	0.00				358,187	
DUP-0-0-DUP-XX-EDUPCOVD	DUPLICATING/PRINTING-COVID 19 - DUPLC/PUB	0.00	0.00				4,075	
DUP-0-0-DUP-XX-EGSV0000	GENERAL SERVICE - DUPLC/PUB	0.00	0.00	5,000	5,000	5,000		2,600
DUP-0-0-DUP-XX-EMTC0000	MAINTENANCE CONTRACTS - DUPLC/PUB	0.00	0.00	247,000	247,000	247,000	278,123	249,132
DUP-0-0-DUP-XX-EPST0000	POSTAGE - DUPLC/PUB	0.00	0.00				5	
Total Purchased Services		0.00	0.00	324,929	335,679	335,679	701,552	305,807
Supplies/Supply Backorders								
DUP-0-0-DUP-XX-ESUP0000	SUPPLIES-CONSUMABLE - DUPLC/PUB	0.00	0.00	150,000	150,000	150,000	161,659	185,414
DUP-0-0-DUP-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - DUPLC/PUB	0.00	0.00				22,044	
DUP-0-0-DUP-XX-ESWR0000	SOFTWARE-PROGRAMMED - DUPLC/PUB	0.00	0.00	4,000	4,000	4,000		
Total Supplies/Supply Backorders		0.00	0.00	154,000	154,000	154,000	183,704	185,414
Capital Expenses								
Total Capital Expenses		0.00	0.00					
Other Objects								
DUP-0-0-DUP-XX-EIRT0000	INTER-DEPT. TRANS. - DUPLC/PUB	0.00	0.00	(1,004,977)	(1,004,977)	(1,004,977)	(945,549)	(791,520)
Total Other Objects		0.00	0.00	(1,004,977)	(1,004,977)	(1,004,977)	(945,549)	(791,520)
Total DUP-DUPLICATING SERV		7.00	6.00	(130,457)	(83,036)	(64,611)	274,750	90,129

BU600
MAL-MAILROOM

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

110 - 816

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
MAL-0-0-MAL-XX-ESCA2420	ASSOC II-LOGISTICS - MAIL	1.00	1.00	54,807	52,232	51,143	56,050	52,973
MAL-0-0-MAL-XX-ESCA4295	MAIL HANDLER PARTTIME - MAIL	1.00	0.00		37,367	36,587	42,945	35,965
MAL-0-0-MAL-XX-ESCA4320	TRUCK DRIVER-MAIL & FILM - MAIL	3.00	3.00	160,221	153,420	150,219	142,122	155,920
Total Position Salaries		5.00	4.00	215,028	243,019	237,949	241,118	244,859
Position Benefits								
DWC-0-0-MAL-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	114,610	133,174	128,017	132,133	131,734
Total Position Benefits		0.00	0.00	114,610	133,174	128,017	132,133	131,734
Other Wages								
MAL-0-0-MAL-XX-EWOT0000	OVERTIME - MAIL	0.00	0.00	1,000	1,000	1,000	3,813	
Total Other Wages		0.00	0.00	1,000	1,000	1,000	3,813	
Other Benefits								
DWC-0-0-MAL-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	533	548	538	2,090	
Total Other Benefits		0.00	0.00	533	548	538	2,090	
Purchased Services								
EQM-0-0-MAL-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00	6,000	6,000	6,000	11,887	7,236
MAL-0-0-MAL-XX-ECAR0000	CAR ALLOWANCE, LOCAL - MAIL	0.00	0.00					1,436
MAL-0-0-MAL-XX-ECGS0000	CARTAGE SERVICE - MAIL	0.00	0.00	5,000	5,000	5,000		5,000
MAL-0-0-MAL-XX-ECTS0000	CONTRACT SERVICES - MAIL	0.00	0.00				178	1,023
MAL-0-0-MAL-XX-ECTSCOVD	CONTRACT SERVICES-COVID 19 - MAIL	0.00	0.00				41,055	
MAL-0-0-MAL-XX-EDUP0000	DUPLICATING/PRINTING - MAIL	0.00	0.00				17	
MAL-0-0-MAL-XX-EGSV0000	GENERAL SERVICE - MAIL	0.00	0.00		20,000	20,000		
MAL-0-0-MAL-XX-EMTC0000	MAINTENANCE CONTRACTS - MAIL	0.00	0.00	17,000	17,000	17,000	6,050	10,840
MAL-0-0-MAL-XX-EPST0000	POSTAGE - MAIL	0.00	0.00	400,404	421,000	421,000	655,508	634,332
Total Purchased Services		0.00	0.00	428,404	469,000	469,000	714,698	659,870
Supplies/Supply Backorders								
MAL-0-0-MAL-XX-ESUP0000	SUPPLIES-CONSUMABLE - MAIL	0.00	0.00	4,000	4,000	4,000	19,046	8,565
EQM-0-0-MAL-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - EQUIPMENT	0.00	0.00	1,000	1,000	1,000		
MAL-0-0-MAL-XX-EUNF0000	STAFF UNIFORMS - MAIL	0.00	0.00	500	500	500		
Total Supplies/Supply Backorders		0.00	0.00	5,500	5,500	5,500	19,046	8,565
Capital Expenses								
Total Capital Expenses		0.00	0.00					
Other Objects								
MAL-0-0-MAL-XX-EIRT0000	INTER-DEPT. TRANS. - MAIL	0.00	0.00	(635,000)	(635,000)	(600,000)	(589,632)	(584,650)
Total Other Objects		0.00	0.00	(635,000)	(635,000)	(600,000)	(589,632)	(584,650)
Total MAL-MAILROOM		5.00	4.00	130,075	217,241	242,004	523,267	460,378

BU600
FIN-MPS FOUNDTN SUPP

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

110 - 817

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
SPT-0-0-FIN-XX-ESCA0312	DIR I - MPS FOUNDATION - SUPERTNDT	1.00	1.00	129,557	126,472	123,834	132,186	135,563
SPT-0-0-FIN-XX-ESCA1273	CHARITABLE GIVING ANALYST I - SUPERTNDT	1.00	1.00	62,210	59,459	58,219	64,737	60,363
FSC-0-0-FIN-XX-ESCA0312	DIR I - MPS FOUNDATION - FISCAL	0.00	0.00					9,728
FSC-0-0-FIN-XX-ESCA1273	CHARITABLE GIVING ANALYST I - FISCAL	0.00	0.00					1,203
FSC-0-0-FIN-XX-ESCL3465	SECRETARY III - FISCAL	0.00	0.00					(12,575)
Total Position Salaries		2.00	2.00	191,767	185,931	182,053	196,923	194,283
Position Benefits								
DWC-0-0-FIN-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	102,212	101,890	97,945	107,914	104,524
Total Position Benefits		0.00	0.00	102,212	101,890	97,945	107,914	104,524
Purchased Services								
SPT-0-0-FIN-XX-ECTS0000	CONTRACT SERVICES - SUPERTNDT	0.00	0.00	4,000	4,000	4,250		
FSC-0-0-FIN-XX-EDUP0000	DUPLICATING/PRINTING - FISCAL	0.00	0.00				1,290	680
FSC-0-0-FIN-XX-EPST0000	POSTAGE - FISCAL	0.00	0.00				3,672	130
FLD-0-0-FIN-XX-ECTS0000	CONTRACT SERVICES - FIELD TRP	0.00	0.00	90,000	90,000	90,000	69,184	86,724
FLD-0-0-FIN-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00					774
Total Purchased Services		0.00	0.00	94,000	94,000	94,250	74,146	88,310
Supplies/Supply Backorders								
SPT-0-0-FIN-XX-ESUP0000	SUPPLIES-CONSUMABLE - SUPERTNDT	0.00	0.00	250	250		731	2,947
FSC-0-0-FIN-XX-ESUP0000	SUPPLIES-CONSUMABLE - FISCAL	0.00	0.00			( )		64
FLD-0-0-FIN-XX-ESUP0000	SUPPLIES-CONSUMABLE - FIELD TRP	0.00	0.00				209	
Total Supplies/Supply Backorders		0.00	0.00	250	250		941	3,011
Total FIN-MPS FOUNDTN SUPP		2.00	2.00	388,229	382,071	374,248	379,926	390,129

BU600
ACT-FINANCIAL SERVICES

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

110 - 820

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
FSC-0-0-ACT-XX-ESAD0150	CHIEF FINANCIAL OFFICER - FISCAL	1.00	1.00	152,497	148,865	145,760	153,695	172,308
FSC-0-0-ACT-XX-ESCA0707	COMPTROLLER - FISCAL	1.00	1.00	127,346	124,313	121,720	123,006	126,699
FSC-0-0-ACT-XX-ESCA2496	MGR II - GENERAL ACCOUNTING OP - FISCAL	1.00	1.00	105,997	103,472	101,314	112,583	105,685
FSC-0-0-ACT-XX-ESCA2500	ACCOUNTANT I - FISCAL	0.00	0.00			53,661	11,425	37,069
FSC-0-0-ACT-XX-ESCA2504	ACCOUNTANT II - FISCAL	1.00	1.00	51,687	49,187	61,186	53,053	16,828
FSC-0-0-ACT-XX-ESCA2506	ACCOUNTANT IV - FISCAL	4.50	4.50	350,541	338,198	291,855	352,940	299,213
FSC-0-0-ACT-XX-ESCA2536	FINANCIAL REPORTING MANAGER I - FISCAL	1.00	1.00	77,381	93,310	107,269	100,325	105,156
FSC-0-0-ACT-XX-ESCA3030	ADMIN ASST III - FISCAL	1.00	1.00	54,275	54,000	58,136	52,218	34,812
FSC-0-0-ACT-XX-ESCL3473	ACCOUNTING ASSISTANT II - FISCAL	4.00	4.00	192,379	182,923	179,109	180,622	204,983
FSC-0-0-ACT-XX-ESCL3474	ACCOUNTING ASSISTANT III - FISCAL	1.00	1.00	57,990	54,100	52,972	59,259	57,209
Total Position Salaries		15.50	15.50	1,170,093	1,148,368	1,172,982	1,199,131	1,159,968
Position Benefits								
DWC-0-0-ACT-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	623,660	629,306	631,064	657,124	624,063
Total Position Benefits		0.00	0.00	623,660	629,306	631,064	657,124	624,063
Other Wages								
FSC-0-0-ACT-XX-EWOT0000	OVERTIME - FISCAL	0.00	0.00	3,500	5,000	3,000	2,847	2,346
FSC-0-0-ACT-XX-EWPE9130	STUDENT CO-OP - FISCAL	0.00	0.00					1,344
FSC-0-0-ACT-XX-EWLT9530	L.T.E. NO PENSION - FISCAL	0.00	0.00		11,000		2,724	7,071
Total Other Wages		0.00	0.00	3,500	16,000	3,000	5,571	10,761
Other Benefits								
DWC-0-0-ACT-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00		1,650		408	1,060
DWC-0-0-ACT-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	1,866	2,740	1,614	1,560	1,985
Total Other Benefits		0.00	0.00	1,866	4,390	1,614	1,969	3,046
Purchased Services								
FSC-0-0-ACT-XX-ECAR0000	CAR ALLOWANCE, LOCAL - FISCAL	0.00	0.00	500	500	500	63	41
FSC-0-0-ACT-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - FISCAL	0.00	0.00	2,500	2,500	4,000	135	
FSC-0-0-ACT-XX-ECTS0000	CONTRACT SERVICES - FISCAL	0.00	0.00					7,410
FSC-0-0-ACT-XX-EDUP0000	DUPLICATING/PRINTING - FISCAL	0.00	0.00	2,000	1,500	1,000	4,146	1,437
FSC-0-0-ACT-XX-EGSV0000	GENERAL SERVICE - FISCAL	0.00	0.00				910	1,095
FSC-0-0-ACT-XX-EMTC0000	MAINTENANCE CONTRACTS - FISCAL	0.00	0.00				1,790	
FSC-0-0-ACT-XX-ETEL0000	TELEPHONE - FISCAL	0.00	0.00	600	600	1,600	432	679
FSC-0-0-ACT-XX-ETRV0000	TRAVEL - OUT OF TOWN - FISCAL	0.00	0.00	6,000	6,000	8,000	1,299	1,718
FSC-0-0-ACT-XX-ETVO0000	OTHER TRAVEL - FISCAL	0.00	0.00				11	17
EQM-0-0-ACT-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00	5,000	3,345		6,400	13,344
Total Purchased Services		0.00	0.00	16,600	14,445	15,100	15,188	25,744
Supplies/Supply Backorders								
FSC-0-0-ACT-XX-ESUP0000	SUPPLIES-CONSUMABLE - FISCAL	0.00	0.00	48,404	35,635	10,000	3,328	5,733
FSC-0-0-ACT-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - FISCAL	0.00	0.00				1,631	
FSC-0-0-ACT-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - FISCAL	0.00	0.00	10,500	10,500	3,500	10,946	4,805
FSC-0-0-ACT-XX-ENTB0000	NON-TEXT BOOKS - FISCAL	0.00	0.00	500	500	500		
FSC-0-0-ACT-XX-EFOD0000	FOOD - FISCAL	0.00	0.00				159	
FSC-0-0-ACT-XX-ESWR0000	SOFTWARE-PROGRAMMED - FISCAL	0.00	0.00	3,000	3,000			
Total Supplies/Supply Backorders		0.00	0.00	62,404	49,635	14,000	16,066	10,539
Other Objects								
FSC-0-0-ACT-XX-EDDU0000	SERV FEES/DUES-DISTRICT - FISCAL	0.00	0.00	1,500			250	1,106
FSC-0-0-ACT-XX-EODU0000	OTH DUES/FEES/TEACHER LIC - FISCAL	0.00	0.00		1,400	1,400		
Total Other Objects		0.00	0.00	1,500	1,400	1,400	250	1,106
Total ACT-FINANCIAL SERVICES		15.50	15.50	1,879,623	1,863,544	1,839,160	1,895,301	1,835,230

BU600
PAY-PAYROLL SERVICES

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

110 - 821

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
FSC-0-0-PAY-XX-ESCA2520	PAYROLL ASSOCIATE I - FISCAL	1.00	1.00	52,486	49,967	50,000	54,784	49,775
FSC-0-0-PAY-XX-ESCA2535	PAYROLL SUPERVISOR II - FISCAL	1.00	1.00	106,487	104,445	102,237	105,486	102,930
FSC-0-0-PAY-XX-ESCA2538	PAYROLL ANALYST I - FISCAL	1.00	1.00	55,521	52,929	51,825	47,406	47,739
FSC-0-0-PAY-XX-ESCL3475	PAYROLL ASSISTANT II - FISCAL	2.00	2.00	83,703	81,131	176,332	92,039	118,731
FSC-0-0-PAY-XX-ESCL3476	PAYROLL ASSISTANT I - FISCAL	3.00	3.00	132,440	119,837	32,698	92,163	80,049
FSC-0-0-PAY-XX-ESAA0000	UNALLOTTED SALARY ADJUSTMENT - FISCAL	0.00	0.00	(9,320)				
Total Position Salaries		8.00	8.00	421,317	408,309	413,092	391,880	399,226
Position Benefits								
DWC-0-0-PAY-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	224,562	223,753	222,243	214,750	214,784
Total Position Benefits		0.00	0.00	224,562	223,753	222,243	214,750	214,784
Other Wages								
FSC-0-0-PAY-XX-EWOT0000	OVERTIME - FISCAL	0.00	0.00	5,000	5,000	23,297	2,975	166
FSC-0-0-PAY-XX-EWLT9530	L.T.E. NO PENSION - FISCAL	0.00	0.00				6,167	3,195
Total Other Wages		0.00	0.00	5,000	5,000	23,297	9,142	3,362
Other Benefits								
DWC-0-0-PAY-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00				925	479
DWC-0-0-PAY-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	2,665	2,740	12,534	1,630	89
Total Other Benefits		0.00	0.00	2,665	2,740	12,534	2,555	569
Purchased Services								
SAM-0-0-PAY-XX-EPST0000	POSTAGE - SCH ADMIN	0.00	0.00	40,000	45,000	55,000	17,657	22,063
FSC-0-0-PAY-XX-ECAR0000	CAR ALLOWANCE, LOCAL - FISCAL	0.00	0.00	100	100		24	22
FSC-0-0-PAY-XX-EDUP0000	DUPLICATING/PRINTING - FISCAL	0.00	0.00	1,000	1,000	800	425	1,165
FSC-0-0-PAY-XX-EGSV0000	GENERAL SERVICE - FISCAL	0.00	0.00					289
FSC-0-0-PAY-XX-ETVO0000	OTHER TRAVEL - FISCAL	0.00	0.00					21
EQM-0-0-PAY-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00	3,000	3,000	3,000	2,880	3,075
Total Purchased Services		0.00	0.00	44,100	49,100	58,800	20,988	26,636
Supplies/Supply Backorders								
FSC-0-0-PAY-XX-ESUP0000	SUPPLIES-CONSUMABLE - FISCAL	0.00	0.00	8,000	8,000	8,000	1,589	6,387
Total Supplies/Supply Backorders		0.00	0.00	8,000	8,000	8,000	1,589	6,387
Total PAY-PAYROLL SERVICES		8.00	8.00	705,644	696,902	737,966	640,906	650,966

BU600
SOS-SCHOOL OFFICE SPRT

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

110 - 822

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
FSC-0-0-SOS-XX-ESCA2500	ACCOUNTANT I - FISCAL	1.00	1.00	48,070	45,656		19,917	
FSC-0-0-SOS-XX-ESCA2506	ACCOUNTANT IV - FISCAL	1.00	1.00	62,306	59,553	138,132	76,733	107,236
FSC-0-0-SOS-XX-ESCA3032	SCHOOL BOOKKEEPER SUPVR II - FISCAL	1.00	1.00	88,193	92,400	93,756	89,592	115,918
OFC-0-0-SOS-XX-ESBK5972	SCH BOOKKEEPERS-12 MO-OTH FISC - OTH	10.00	10.00	441,189	433,015	312,757	448,428	292,264
OFC-0-0-SOS-XX-ESBK5973	SCH BOOKKEEPERS-10 MO-OTH FISC - OTH	19.00	20.00	658,781	615,833	843,295	637,885	489,145
OFC-0-0-SOS-XX-ESBK5978	SCHOOL BOOKKEEPERS 10 MO ES - OTH FISCL	3.00	2.00	99,232	94,201		56,213	138,254
FSC-0-0-SOS-XX-ESCL3474	ACCOUNTING ASSISTANT III - FISCAL	1.00	1.00	47,039	44,726	57,916	47,254	40,072
Total Position Salaries		36.00	36.00	1,444,810	1,385,384	1,445,856	1,376,025	1,182,892
Position Benefits								
DWC-0-0-SOS-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	770,084	759,190	777,871	754,061	636,396
Total Position Benefits		0.00	0.00	770,084	759,190	777,871	754,061	636,396
Other Wages								
FSC-0-0-SOS-XX-EWOT0000	OVERTIME - FISCAL	0.00	0.00	15,000	20,000	20,000	1,314	
FSC-0-0-SOS-XX-EWLT9530	L.T.E. NO PENSION - FISCAL	0.00	0.00					40,693
Total Other Wages		0.00	0.00	15,000	20,000	20,000	1,314	40,693
Other Benefits								
DWC-0-0-SOS-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00					6,104
DWC-0-0-SOS-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	7,995	10,960	10,760	720	
Total Other Benefits		0.00	0.00	7,995	10,960	10,760	720	6,104
Purchased Services								
FSC-0-0-SOS-XX-ECAR0000	CAR ALLOWANCE, LOCAL - FISCAL	0.00	0.00	7,000	7,000	7,000	3,553	3,312
FSC-0-0-SOS-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - FISCAL	0.00	0.00					199
FSC-0-0-SOS-XX-ECTS0000	CONTRACT SERVICES - FISCAL	0.00	0.00	2,000	10,000	10,000	300	
FSC-0-0-SOS-XX-EDUP0000	DUPLICATING/PRINTING - FISCAL	0.00	0.00	100	100	100	66	
OFC-0-0-SOS-XX-ECTS0000	CONTRACT SERVICES - OTH FISCL	0.00	0.00					31,085
Total Purchased Services		0.00	0.00	9,100	17,100	17,100	3,920	34,596
Supplies/Supply Backorders								
FSC-0-0-SOS-XX-ESUP0000	SUPPLIES-CONSUMABLE - FISCAL	0.00	0.00	4,000	3,364	3,364	1,920	1,060
FSC-0-0-SOS-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - FISCAL	0.00	0.00				71	
FSC-0-0-SOS-XX-ECPU0000	COMPUTERS - FISCAL	0.00	0.00	8,000			17,832	
Total Supplies/Supply Backorders		0.00	0.00	12,000	3,364	3,364	19,823	1,060
Other Objects								
FSC-0-0-SOS-XX-EDDU0000	SERV FEES/DUES-DISTRICT - FISCAL	0.00	0.00				(886)	
OFC-0-0-SOS-XX-EDDU0000	SERV FEES/DUES-DISTRICT - OTH FISCL	0.00	0.00	50,000	20,000	78,000	36,858	7,083
Total Other Objects		0.00	0.00	50,000	20,000	78,000	35,972	7,083
Total SOS-SCHOOL OFFICE SPRT		36.00	36.00	2,308,989	2,215,998	2,352,951	2,191,837	1,908,827

BU600
BUD-BUDGET SERVICES

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

110 - 823

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
FSC-0-0-BUD-XX-ESCA1110	FIN PLAN & BUD SPECIALIST III - FISCAL	0.00	0.00					3,176
FSC-0-0-BUD-XX-ESCA1120	FIN PLAN & BUDGET ANALYST III - FISCAL	0.00	0.00			34,470	3,890	83,671
FSC-0-0-BUD-XX-ESCA1122	FIN PLAN & BUDGET COORD III - FISCAL	1.40	1.00	72,453	97,635	129,790	112,802	54,013
FSC-0-0-BUD-XX-ESCA1124	FIN PLAN & BUDGET ANALYST I - FISCAL	1.80	1.60	99,645	102,696	164,211	111,602	101,230
FSC-0-0-BUD-XX-ESCA1129	PLANNING ASSISTANT III - FISCAL	0.00	1.00	53,475		50,000		4,877
FSC-0-0-BUD-XX-ESCA1145	SR DIR - FINANCIAL PLAN & BDGT - FISCAL	1.00	1.00	114,802	112,068		123,229	100,460
FSC-0-0-BUD-XX-ESCA9999	TO BE DETERMINED - FISCAL	1.00	0.00		101,831	118,974		
FSC-0-0-BUD-XX-ESCL3473	ACCOUNTING ASSISTANT II - FISCAL	1.00	1.00	49,126	47,956	38,362	44,825	37,732
Total Position Salaries		6.20	5.60	389,501	462,186	535,807	396,350	385,162
Position Benefits								
DWC-0-0-BUD-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	207,604	253,278	288,264	217,199	207,217
Total Position Benefits		0.00	0.00	207,604	253,278	288,264	217,199	207,217
Other Wages								
FSC-0-0-BUD-XX-EWOT0000	OVERTIME - FISCAL	0.00	0.00	1,000	1,000	1,000	454	714
FSC-0-0-BUD-XX-EWLT9530	L.T.E. NO PENSION - FISCAL	0.00	0.00	100	1,000			(1,624)
FSC-0-0-BUD-XX-EWPO0000	PART-TIME OTHER - FISCAL	0.00	0.00					319
Total Other Wages		0.00	0.00	1,100	2,000	1,000	454	(590)
Other Benefits								
DWC-0-0-BUD-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	15	150			(243)
DWC-0-0-BUD-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	533	548	538	249	556
Total Other Benefits		0.00	0.00	548	698	538	249	312
Purchased Services								
FSC-0-0-BUD-XX-ECAR0000	CAR ALLOWANCE, LOCAL - FISCAL	0.00	0.00	100	400	400	4	21
FSC-0-0-BUD-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - FISCAL	0.00	0.00	1,000	1,000	1,000		
FSC-0-0-BUD-XX-ECTS0000	CONTRACT SERVICES - FISCAL	0.00	0.00					4,638
FSC-0-0-BUD-XX-EDUP0000	DUPLICATING/PRINTING - FISCAL	0.00	0.00	5,000	5,000	5,000	5,623	2,288
FSC-0-0-BUD-XX-EPST0000	POSTAGE - FISCAL	0.00	0.00				90	109
FSC-0-0-BUD-XX-ETRV0000	TRAVEL - OUT OF TOWN - FISCAL	0.00	0.00	4,000	4,000	3,000	811	1,785
Total Purchased Services		0.00	0.00	10,100	10,400	9,400	6,530	8,842
Supplies/Supply Backorders								
FSC-0-0-BUD-XX-ESUP0000	SUPPLIES-CONSUMABLE - FISCAL	0.00	0.00	9,000	9,000	9,174	7,922	14,492
FSC-0-0-BUD-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - FISCAL	0.00	0.00	5,000	5,000	4,000	8,345	2,365
FSC-0-0-BUD-XX-EMAG0000	MAGAZINES & NEWSPAPERS - FISCAL	0.00	0.00	200	200	200		
Total Supplies/Supply Backorders		0.00	0.00	14,200	14,200	13,374	16,268	16,857
Capital Expenses								
Total Capital Expenses		0.00	0.00					
Other Objects								
FSC-0-0-BUD-XX-EDDU0000	SERV FEES/DUES-DISTRICT - FISCAL	0.00	0.00	1,200	1,200	1,200		
Total Other Objects		0.00	0.00	1,200	1,200	1,200		
Total BUD-BUDGET SERVICES		6.20	5.60	624,253	743,962	849,583	637,052	617,801

BU600
STS-SCHOOL BUSINESS SERVICES

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

110 - 825

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
DBS-0-0-STS-XX-ESCA0361	SR DIR - SCHOOL BUS&TRANS SVCS -	1.00	1.00	111,157	108,510	106,246	116,640	112,700
DBS-0-0-STS-XX-ESCA3030	ADMIN ASST III - DIR/BUSNS	1.00	1.00	51,195	48,972	47,951	43,358	51,194
Total Position Salaries		2.00	2.00	162,352	157,482	154,197	159,998	163,895
Position Benefits								
DWC-0-0-STS-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	86,534	86,300	82,958	87,679	88,175
Total Position Benefits		0.00	0.00	86,534	86,300	82,958	87,679	88,175
Purchased Services								
DBS-0-0-STS-XX-ECTS0000	CONTRACT SERVICES - DIR/BUSNS	0.00	0.00	5,000	5,000	5,000	2,403	
DBS-0-0-STS-XX-EDUP0000	DUPLICATING/PRINTING - DIR/BUSNS	0.00	0.00	1,000	1,000	1,000		
DBS-0-0-STS-XX-ETEL0000	TELEPHONE - DIR/BUSNS	0.00	0.00	700	700	700	1,204	1,218
EQM-0-0-STS-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00				284	782
Total Purchased Services		0.00	0.00	6,700	6,700	6,700	3,892	2,000
Supplies/Supply Backorders								
DBS-0-0-STS-XX-ESUP0000	SUPPLIES-CONSUMABLE - DIR/BUSNS	0.00	0.00	1,000	1,000	1,000		91
EQM-0-0-STS-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - EQUIPMENT	0.00	0.00	2,000	2,000	2,000		
Total Supplies/Supply Backorders		0.00	0.00	3,000	3,000	3,000		91
Capital Expenses								
Total Capital Expenses		0.00	0.00					
Other Objects								
Total Other Objects		0.00	0.00					
Total STS-SCHOOL BUSINESS SERVICES		2.00	2.00	258,586	253,482	246,855	251,570	254,163

BU600
ITC-SCHOOL TECH SUPPORT

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

110 - 827

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
TSV-0-0-ITC-XX-ESCA0140	MGR II-SCH TECHNOLOGY SUPPORT - TECH SERV	1.00	1.00	104,480	101,991	99,864	109,561	100,413
TSV-0-0-ITC-XX-ESCA1623	SYSTEMS ADMINISTRATOR - TECH SERV	2.00	2.00	161,420	145,291	142,260	150,878	139,436
TSV-0-0-ITC-XX-ESCA1641	SENIOR SUPPORT TECH II - TECH SERV	6.00	5.00	338,615	394,223	277,664	339,251	376,282
TSV-0-0-ITC-XX-ESCA1642	TECH SUPPORT CENTER COORD I - TECH SERV	1.00	1.00	77,871	74,747	73,188	78,752	74,789
TSV-0-0-ITC-XX-ESCA1643	TECHNOLOGY SUPPORT TECH I - TECH SERV	1.00	1.00	48,070	45,656	153,324	61,627	116,656
TSV-0-0-ITC-XX-ESCA2420	ASSOC II-LOGISTICS - TECH SERV	1.00	1.00	70,333	67,388	65,983	71,395	70,199
TSV-0-0-ITC-XX-ESCA2424	INVENTORY CLERK - TECH SERV	1.00	1.00	47,361	45,334	44,388	48,524	47,193
TSV-0-0-ITC-XX-ESCA3013	TECH SUPPORT SUPERVISOR I - TECH SERV	2.00	2.00	179,832	173,753	163,982	186,520	147,367
TSV-0-0-ITC-XX-ESCA3641	IT SERVICE TECHNICIAN - TECH SERV	16.00	13.00	671,185	815,287	1,432,480	797,398	1,395,256
TSV-0-0-ITC-XX-ESCA3646	IT SERVICE TECHNICIAN II - TECH SERV	12.00	16.00	911,104	660,065		718,800	45,603
DWC-0-0-ITC-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - DIST WIDE	0.00	0.00			(9,255)		
Total Position Salaries		43.00	43.00	2,610,271	2,523,735	2,443,878	2,562,710	2,513,199
Position Benefits								
DWC-0-0-ITC-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	1,391,275	1,383,007	1,314,807	1,404,365	1,352,101
Total Position Benefits		0.00	0.00	1,391,275	1,383,007	1,314,807	1,404,365	1,352,101
Other Wages								
TSV-0-0-ITC-XX-EWPC0000	PART TIME CLERICAL - TECH SERV	0.00	0.00				263	
Total Other Wages		0.00	0.00				263	
Other Benefits								
DWC-0-0-ITC-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00				144	
Total Other Benefits		0.00	0.00				144	
Purchased Services								
Total Purchased Services		0.00	0.00					
Supplies/Supply Backorders								
Total Supplies/Supply Backorders		0.00	0.00					
Capital Expenses								
Total Capital Expenses		0.00	0.00					
Total ITC-SCHOOL TECH SUPPORT		43.00	43.00	4,001,546	3,906,742	3,758,685	3,967,484	3,865,300

BU600
BPO-BUILDING OPS OFFICE

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

110 - 835

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
DOP-0-0-BPO-XX-ESCA0600	MGR III - OP SERVICES - DIR/OPRTN	1.00	1.00	104,317	106,139	108,143	107,361	133,981
DOP-0-0-BPO-XX-ESCA0606	SUP I - BUILDING OPERATIONS - DIR/OPRTN	4.00	4.00	302,260	288,988	268,960	314,055	261,925
DOP-0-0-BPO-XX-ESCA2505	ACCOUNTANT III - DIR/OPRTN	1.00	0.00		59,317	74,960	(1,795)	45,429
DOP-0-0-BPO-XX-ESCA2506	ACCOUNTANT IV - DIR/OPRTN	0.00	1.00	62,306			37,196	
PUR-0-0-BPO-XX-ESCA1160	PROCUREMENT ASSOCIATE III - PURCHASING	2.00	2.00	111,041	109,100	103,650	78,991	106,334
DOP-0-0-BPO-XX-ESCL5865	SCHOOL SECRETARY I - DIR/OPRTN	2.00	2.00	70,132	68,462	75,468	72,485	56,768
Total Position Salaries		10.00	10.00	650,056	632,006	631,181	608,294	604,439
Position Benefits								
DWC-0-0-BPO-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	346,480	346,339	339,575	333,345	325,188
Total Position Benefits		0.00	0.00	346,480	346,339	339,575	333,345	325,188
Other Wages								
DOP-0-0-BPO-XX-EWOT0000	OVERTIME - DIR/OPRTN	0.00	0.00	14,000	14,000	15,000	16,192	15,294
DOP-0-0-BPO-XX-EWES3500	SITE PAY - DIR/OPRTN	0.00	0.00					90
Total Other Wages		0.00	0.00	14,000	14,000	15,000	16,192	15,384
Other Benefits								
DWC-0-0-BPO-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	7,462	7,672	8,070	8,873	8,276
Total Other Benefits		0.00	0.00	7,462	7,672	8,070	8,873	8,276
Purchased Services								
DOP-0-0-BPO-XX-ECAR0000	CAR ALLOWANCE, LOCAL - DIR/OPRTN	0.00	0.00	9,000	9,000	9,000	17,038	11,735
DOP-0-0-BPO-XX-ECTS0000	CONTRACT SERVICES - DIR/OPRTN	0.00	0.00				16,090	24,994
DOP-0-0-BPO-XX-EDUP0000	DUPLICATING/PRINTING - DIR/OPRTN	0.00	0.00	1,000	1,000	1,000	2,449	1,841
DOP-0-0-BPO-XX-EIST0000	IN-SERVICE TRAINING - DIR/OPRTN	0.00	0.00	110	110	110		3,120
Total Purchased Services		0.00	0.00	10,110	10,110	10,110	35,578	41,691
Supplies/Supply Backorders								
DOP-0-0-BPO-XX-ESUP0000	SUPPLIES-CONSUMABLE - DIR/OPRTN	0.00	0.00				5,387	389
Total Supplies/Supply Backorders		0.00	0.00				5,387	389
Total BPO-BUILDING OPS OFFICE		10.00	10.00	1,028,108	1,010,127	1,003,936	1,007,670	995,370

BU600
BOP-BUILDING OPERATIONS

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

110 - 836

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
BLD-0-0-BOP-XX-ESEN3500	ENGINEER I - BUILDINGS	24.00	24.00	1,197,678	1,082,640	1,072,800	437,839	519,364
BLD-P-B-BOP-XX-ESEN3505	ENGINEER II - BUILDINGS	0.00	0.00				(7,502)	3,086
BLD-0-0-BOP-XX-ESEN3510	ENGINEER III - BUILDINGS	1.00	1.00	66,000	56,430	55,090	59,561	68,151
BLD-0-0-BOP-XX-ESEN3515	BOILER ATTENDANT - BUILDINGS	3.00	3.00	144,999	124,950	123,450	144,746	134,991
DOP-0-0-BOP-XX-ESB23535	BLDG SERVICE HELPER II - DIR/OPRTN	1.00	0.00		36,320	35,840		
BLD-0-0-BOP-XX-ESB23535	BLDG SERVICE HELPER II - BUILDINGS	3.00	2.50	119,080	108,960	107,520	98,958	65,147
BLD-0-0-BOP-XX-ESB13580	BLDG SERVICE HELPER I - BUILDINGS	2.75	4.63	167,805	71,610	67,788	118,370	83,422
Total Position Salaries		34.75	35.13	1,695,562	1,480,910	1,462,488	851,973	874,163
Position Benefits								
DWC-0-0-BOP-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	903,735	811,539	786,819	466,881	470,300
Total Position Benefits		0.00	0.00	903,735	811,539	786,819	466,881	470,300
Other Wages								
BLD-0-0-BOP-XX-EWOT0000	OVERTIME - BUILDINGS	0.00	0.00	2,000	2,000	2,000	219	642
BLD-0-0-BOP-XX-EWLT9530	L.T.E. NO PENSION - BUILDINGS	0.00	0.00					523
BLD-0-0-BOP-XX-EWSE0000	SUB ENGINEER - BUILDINGS	0.00	0.00	20,000	20,000	20,000	88	
BLD-0-0-BOP-XX-EWSB0000	SUB BLDG SERV HELPER - BUILDINGS	0.00	0.00	29,239	29,239	29,239		
BLD-0-0-BOP-XX-EWRS0000	REGULAR STAFF AS SUB - BUILDINGS	0.00	0.00	8,000	8,000	8,000	8,837	8,817
BLD-0-0-BOP-XX-EWBC0000	BLDG CHECK - BUILDINGS	0.00	0.00				1,388	34,386
BLD-0-0-BOP-XX-EWES3500	SITE PAY - BUILDINGS	0.00	0.00				1,566	765
BLD-0-0-BOP-XX-EWEV0000	EMERGENCY OT-VANDALISM - BUILDINGS	0.00	0.00	30,000	30,000	30,000	227,257	314,899
BLD-0-0-BOP-XX-EWSR0000	SNOW REMOVAL EXTRA HOURS - BUILDINGS	0.00	0.00	50,000	50,000	50,000	130,333	128,441
BLD-0-0-BOP-XX-EWXV0000	EXTRA HRS-CIVIC - BUILDINGS	0.00	0.00				(76,603)	(33,491)
BLD-0-0-BOP-XX-EWXV3500	EXTRA HRS-CIVIC - BUILDINGS	0.00	0.00				250	430
BLD-0-0-BOP-XX-EWXC0000	EXTRA HRS-CONSTRUCTION - BUILDINGS	0.00	0.00				47,835	148,898
BLD-0-0-BOP-XX-EWSD0000	SHIFT DIFFERENTIAL - BUILDINGS	0.00	0.00	15,701	15,701	15,701	26,172	41,541
BLD-0-0-BOP-XX-EWTD0000	TASK DIFFERENTIAL - BUILDINGS	0.00	0.00	2,210	2,210	2,210	12,915	13,153
Total Other Wages		0.00	0.00	157,150	157,150	157,150	380,260	659,009
Other Benefits								
DWC-0-0-BOP-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00					78
DWC-0-0-BOP-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	83,761	86,118	84,547	208,382	354,265
Total Other Benefits		0.00	0.00	83,761	86,118	84,547	208,382	354,343
Purchased Services								
DOP-0-0-BOP-XX-EDUP0000	DUPLICATING/PRINTING - DIR/OPRTN	0.00	0.00				646	663
BLD-0-0-BOP-XX-ECAR0000	CAR ALLOWANCE, LOCAL - BUILDINGS	0.00	0.00	7,600	7,600	7,600	6,121	8,858
BLD-0-0-BOP-XX-ECTS0000	CONTRACT SERVICES - BUILDINGS	0.00	0.00	229,000	229,000	229,000	116,785	352,554
BLD-0-0-BOP-XX-EDUP0000	DUPLICATING/PRINTING - BUILDINGS	0.00	0.00					17
BLD-0-0-BOP-XX-EGSV0000	GENERAL SERVICE - BUILDINGS	0.00	0.00	35,437	35,437	35,437	5,052	
Total Purchased Services		0.00	0.00	272,037	272,037	272,037	128,605	362,094
Supplies/Supply Backorders								
BLD-0-0-BOP-XX-ESUP0000	SUPPLIES-CONSUMABLE - BUILDINGS	0.00	0.00	600,000	600,000	600,000	866,005	841,865
BLD-0-0-BOP-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - BUILDINGS	0.00	0.00				249,458	
BLD-0-0-BOP-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - BUILDINGS	0.00	0.00	10,000	22,915	22,915	(9,058)	
BLD-0-0-BOP-XX-EUNF0000	STAFF UNIFORMS - BUILDINGS	0.00	0.00	119,315	119,315	119,315	74,928	172,764
DWC-0-0-BOP-XX-EUNF0000	STAFF UNIFORMS - DIST WIDE	0.00	0.00					65
Total Supplies/Supply Backorders		0.00	0.00	729,315	742,230	742,230	1,181,333	1,014,695
Capital Expenses								
BLD-0-0-BOP-XX-EEQ50000	EQUIPMENT (5000) - BUILDINGS	0.00	0.00			7,336		
Total Capital Expenses		0.00	0.00			7,336		
Other Objects								
BLD-0-0-BOP-XX-EDDU0000	SERV FEES/DUES-DISTRICT - BUILDINGS	0.00	0.00	35,150	35,150	35,150	252	4,777
Total Other Objects		0.00	0.00	35,150	35,150	35,150	252	4,777

BU600
BOP-BUILDING OPERATIONS

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

110 - 836

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Total BOP-BUILDING OPERATIONS		34.75	35.13	3,876,710	3,585,134	3,547,757	3,217,690	3,739,383

BU600
GWN-GROUNDS EQUIPMENT MNTNC

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

110 - 837

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
MTN-0-0-GWN-XX-ESCA3618	ENGINE MECHANIC - MAINTENAN	1.00	1.00	54,743	52,322	51,231	54,384	52,904
MTN-0-0-GWN-XX-ESCA3622	SMALL ENGIN MECHANIC - MAINTENAN	1.00	1.00	48,690	47,530	46,539	48,738	48,293
Total Position Salaries		2.00	2.00	103,433	99,852	97,770	103,123	101,198
Position Benefits								
DWC-0-0-GWN-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	55,130	54,719	52,600	56,511	54,444
Total Position Benefits		0.00	0.00	55,130	54,719	52,600	56,511	54,444
Other Wages								
MTN-0-0-GWN-XX-EWOT0000	OVERTIME - MAINTENAN	0.00	0.00	1,000	1,000	1,000		3,454
Total Other Wages		0.00	0.00	1,000	1,000	1,000		3,454
Other Benefits								
DWC-0-0-GWN-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	533	548	538		1,858
Total Other Benefits		0.00	0.00	533	548	538		1,858
Purchased Services								
MTN-0-0-GWN-XX-ECTS0000	CONTRACT SERVICES - MAINTENAN	0.00	0.00	18,675	18,675	18,675	9,964	18,140
Total Purchased Services		0.00	0.00	18,675	18,675	18,675	9,964	18,140
Supplies/Supply Backorders								
STS-0-0-GWN-XX-ESUP0000	SUPPLIES-CONSUMABLE - SITES	0.00	0.00				707	46
MTN-0-0-GWN-XX-ESUP0000	SUPPLIES-CONSUMABLE - MAINTENAN	0.00	0.00	37,846	64,230	64,230	71,284	88,893
STS-0-0-GWN-XX-ECLN0000	CLOTHING/LINEN - SITES	0.00	0.00	1,280	1,280	1,280	2,263	1,931
MTN-0-0-GWN-XX-EUNF0000	STAFF UNIFORMS - MAINTENAN	0.00	0.00	1,500	1,500	1,500		
Total Supplies/Supply Backorders		0.00	0.00	40,626	67,010	67,010	74,255	90,871
Capital Expenses								
Total Capital Expenses		0.00	0.00					
Total GWN-GROUNDS EQUIPMENT MNTNC		2.00	2.00	219,397	241,804	237,593	243,854	269,967

BU600
ESF-ENVIR SERVICES/SAFETY

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

110 - 838

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
MTN-0-0-ESF-XX-ESCA1270	SAFETY ANALYST II - MAINTENAN	1.00	1.00	89,730	86,324	84,524	7,569	85,877
DOM-0-0-ESF-XX-ESCA3587	HAZ MAT/IND HYG COORDINATOR II - DIR/MTNC	1.00	1.00	99,472	99,472	97,397	184,734	96,752
DOM-0-0-ESF-XX-ESCA4158	ENVIRONMENTAL HEALTH INSP - DIR/MTNC	2.00	2.00	156,658	143,396	149,900	179,149	200,747
MTN-0-0-ESF-XX-ESTM3095	ENVIRONMENTAL ASSOCIATE I - MAINTENAN	1.00	1.00	86,000	86,000	86,000		14,862
Total Position Salaries		5.00	5.00	431,860	415,192	417,821	371,453	398,241
Position Benefits								
DWC-0-0-ESF-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	230,181	227,525	224,788	203,556	214,253
Total Position Benefits		0.00	0.00	230,181	227,525	224,788	203,556	214,253
Other Wages								
CST-0-0-ESF-XX-EWPE9110	CO-OP STUDENT - CONSTRUCT	0.00	0.00				4,395	
Total Other Wages		0.00	0.00				4,395	
Other Benefits								
DWC-0-0-ESF-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00				2,408	
Total Other Benefits		0.00	0.00				2,408	
Purchased Services								
DBS-0-0-ESF-XX-ECTS0000	CONTRACT SERVICES - DIR/BUSNS	0.00	0.00	73,000	73,000	73,000	33,722	72,611
MTN-0-0-ESF-XX-ECAR0000	CAR ALLOWANCE, LOCAL - MAINTENAN	0.00	0.00	3,000	3,000	6,000	3,363	3,451
MTN-0-0-ESF-XX-EDUP0000	DUPLICATING/PRINTING - MAINTENAN	0.00	0.00				29	
MTN-0-0-ESF-XX-EIST0000	IN-SERVICE TRAINING - MAINTENAN	0.00	0.00	17,493	17,493	22,493	11,960	12,310
Total Purchased Services		0.00	0.00	93,493	93,493	101,493	49,075	88,372
Supplies/Supply Backorders								
MTN-0-0-ESF-XX-ESUP0000	SUPPLIES-CONSUMABLE - MAINTENAN	0.00	0.00	7,842	7,842	7,842	12,776	37,213
MTN-0-0-ESF-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - MAINTENAN	0.00	0.00	2,400	2,400	2,400	460	200
Total Supplies/Supply Backorders		0.00	0.00	10,242	10,242	10,242	13,236	37,413
Capital Expenses								
Total Capital Expenses		0.00	0.00					
Total ESF-ENVIR SERVICES/SAFETY		5.00	5.00	765,776	746,452	754,344	644,124	738,281

BU600
UTL-UTILITIES

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

110 - 839

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Purchased Services								
STS-0-0-UTL-XX-EH200000	WATER - SITES	0.00	0.00	374,290	399,056	365,500	347,641	380,593
STS-0-0-UTL-XX-ELEP0000	LIGHT & ELECTRICAL POWER - SITES	0.00	0.00				11,905	2,076
BLD-0-0-UTL-XX-EGAS0000	GAS - BUILDINGS	0.00	0.00	5,212,255	5,290,626	4,799,996	4,472,185	5,396,863
BLD-0-0-UTL-XX-EH200000	WATER - BUILDINGS	0.00	0.00	1,329,557	1,417,539	1,376,251	1,223,231	1,255,937
BLD-0-0-UTL-XX-EICE0000	SNOW & ICE BILLING - BUILDINGS	0.00	0.00	239,228	255,059	231,872	271,319	246,176
BLD-0-0-UTL-XX-ELEP0000	LIGHT & ELECTRICAL POWER - BUILDINGS	0.00	0.00	12,950,220	12,422,854	12,837,718	10,168,369	10,947,290
BLD-0-0-UTL-XX-EOIL0000	OIL - BUILDINGS	0.00	0.00	18,611	19,843	19,172	6,711	32,992
BLD-0-0-UTL-XX-ESRD0000	SURV SVC/RUBBISH DISPS - BUILDINGS	0.00	0.00	558,070	595,000	1,028,267	691,627	647,669
BLD-0-0-UTL-XX-ESTW0000	STORM WATER MANAGEMENT - BUILDINGS	0.00	0.00	1,303,573	1,389,835	1,349,354	1,442,778	1,350,906
BLD-0-0-UTL-XX-ESWT0000	SEWER TAX - BUILDINGS	0.00	0.00	1,620,560	1,727,799	1,774,562	1,564,013	1,589,331
SCS-0-0-UTL-XX-ECTS0000	CONTRACT SERVICES - SECURITY	0.00	0.00	609,657	650,000	384,919	22,144	55,937
SCS-0-0-UTL-XX-ESRD0000	SURV SVC/RUBBISH DISPS - SECURITY	0.00	0.00				167,189	117,599
PIN-0-0-UTL-XX-ETEL0000	TELEPHONE - PUB INFO	0.00	0.00					760
Total Purchased Services		0.00	0.00	24,216,021	24,167,611	24,167,611	20,389,117	22,024,134
Supplies/Supply Backorders								
BLD-0-0-UTL-XX-ESUP0000	SUPPLIES-CONSUMABLE - BUILDINGS	0.00	0.00				45,000	24,032
Total Supplies/Supply Backorders		0.00	0.00				45,000	24,032
Total UTL-UTILITIES		0.00	0.00	24,216,021	24,167,611	24,167,611	20,434,117	22,048,167

BU600
FMI-FMS INTERNAL INCOME

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

110 - 840

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Purchased Services								
OSD-0-0-FMI-XX-EOSV0000	OPTIONAL SERVICES - OTH STF SUPPORT	0.00	0.00	(250,000)	(400,000)	(400,000)	(364,949)	(247,745)
MTN-0-0-FMI-XX-EOSV0000	OPTIONAL SERVICES - MAINTENAN	0.00	0.00		(675,254)	(675,254)		(134)
FAR-0-0-FMI-XX-ECFR0000	CAPITAL FUND REIMBURSEMENT - ACQ/REMDL	0.00	0.00	(2,219,900)	(1,787,092)	(1,787,092)	(947,592)	(1,004,975)
CB1-0-0-FMI-XX-EOSV0000	OPTIONAL SERVICES - CHGBK/BBK	0.00	0.00				(42,902)	(114,370)
CB1-0-0-FMI-XX-EOSVFEDM	OPTIONAL SVC FMS ED MAINT - CHGBK/BBK	0.00	0.00	(1,350,805)	(958,359)	(958,359)	(2,141,692)	(2,190,619)
Total Purchased Services		0.00	0.00	(3,820,705)	(3,820,705)	(3,820,705)	(3,497,136)	(3,557,844)
Total FMI-FMS INTERNAL INCOME		0.00	0.00	(3,820,705)	(3,820,705)	(3,820,705)	(3,497,136)	(3,557,844)

BU600
OPS-OFFICE OF OPERATIONS SERV

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

110 - 842

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
OGA-0-0-OPS-XX-ESCA0703	CHIEF PLANNING & OPERATIONS - OTH GN AD	0.00	0.00					(10,651)
OGA-0-0-OPS-XX-ESCA3030	ADMIN ASST III - OTH GN AD	0.00	0.00					(6,496)
Total Position Salaries		0.00	0.00					(17,148)
Position Benefits								
DWC-0-0-OPS-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00					(9,225)
Total Position Benefits		0.00	0.00					(9,225)
Other Wages								
Total Other Wages		0.00	0.00					
Other Benefits								
Total Other Benefits		0.00	0.00					
Purchased Services								
OGA-0-0-OPS-XX-EDUP0000	DUPLICATING/PRINTING - OTH GN AD	0.00	0.00					17
Total Purchased Services		0.00	0.00					17
Supplies/Supply Backorders								
OGA-0-0-OPS-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH GN AD	0.00	0.00					945
OGA-0-0-OPS-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - OTH GN AD	0.00	0.00					109
Total Supplies/Supply Backorders		0.00	0.00					1,054
Total OPS-OFFICE OF OPERATIONS SERV		0.00	0.00					(25,302)

BU600
BSF-BANK & ARMRD CAR SERV FEES

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

110 - 843

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Purchased Services								
FSC-0-BSF-XX-EGSV0000	GENERAL SERVICE - FISCAL	0.00	0.00	65,000	65,000	65,000	46,230	37,830
Total Purchased Services		0.00	0.00	65,000	65,000	65,000	46,230	37,830
Other Objects								
FSC-0-BSF-XX-EDDU0000	SERV FEES/DUES-DISTRICT - FISCAL	0.00	0.00	20,600	20,600		14,307	3,295
Total Other Objects		0.00	0.00	20,600	20,600		14,307	3,295
Total BSF-BANK & ARMRD CAR SERV FEES		0.00	0.00	85,600	85,600	65,000	60,538	41,125

BU600
PUR-PROCUREMENT & RISK MGMT

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

110 - 844

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
OBA-0-0-PUR-XX-ESAD0315	DIR I - PROCUREMENT & RISK MAN - OTH	1.00	1.00	121,937	119,032	95,000	122,045	138,153
PUR-0-0-PUR-XX-ESCA1160	PROCUREMENT ASSOCIATE III - PURCHASING	1.00	1.00	53,647	53,647	107,528	48,647	91,451
PUR-0-0-PUR-XX-ESCA2160	COORDINATOR I-PROCUREMENT - PURCHASING	2.00	2.00	150,124	122,707	132,533	120,728	126,833
PUR-0-0-PUR-XX-ESCA3043	PROCUREMENT ASSOCIATE II - PURCHASING	1.00	1.00	51,395	45,000		36,267	
OBA-0-0-PUR-XX-ESCA1270	SAFETY ANALYST II - OTH BUSNSD	1.00	1.00	83,729	80,465	78,788	86,313	81,246
OBA-0-0-PUR-XX-ESCA1453	CONTRACT LAW COORDINATOR I - OTH BUSNSD	1.50	0.00		98,211	142,120	22,839	55,783
OBA-0-0-PUR-XX-ESCA1454	SPEC I-CONTRACT LAW - OTH BUSNSD	0.00	1.50	100,459			67,682	27,366
OBA-0-0-PUR-XX-ESCA2150	RISK MANAGEMENT ANALYST I - OTH BUSNSD	1.00	1.00	56,899	54,275	53,143	58,432	54,080
PUR-0-0-PUR-XX-ESCL5875	SCHOOL SECRETARY II (12 MO) - PURCHASING	0.00	0.00				26,193	(1,564)
PUR-0-0-PUR-XX-ESCL5879	SCHOOL SECRETARY II - PURCHASING	1.00	1.00	38,104	40,440		297	
Total Position Salaries		9.50	9.50	656,294	613,777	609,112	589,448	573,351
Position Benefits								
DWC-0-0-PUR-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	349,805	336,350	327,703	323,017	308,462
Total Position Benefits		0.00	0.00	349,805	336,350	327,703	323,017	308,462
Other Wages								
PUR-0-0-PUR-XX-EWLT9530	L.T.E. NO PENSION - PURCHASING	0.00	0.00					30,415
Total Other Wages		0.00	0.00					30,415
Other Benefits								
DWC-0-0-PUR-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00					4,562
Total Other Benefits		0.00	0.00					4,562
Purchased Services								
PUR-0-0-PUR-XX-EADV0000	OFFICIAL ADVERTISING - PURCHASING	0.00	0.00			2,000		
PUR-0-0-PUR-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS -	0.00	0.00	891	891	1,000	329	878
PUR-0-0-PUR-XX-ECTS0000	CONTRACT SERVICES - PURCHASING	0.00	0.00				20,762	62,807
PUR-0-0-PUR-XX-EDUP0000	DUPLICATING/PRINTING - PURCHASING	0.00	0.00			750	66	250
PUR-0-0-PUR-XX-ETRV0000	TRAVEL - OUT OF TOWN - PURCHASING	0.00	0.00	1,000	1,000	1,000	770	4,594
Total Purchased Services		0.00	0.00	1,891	1,891	4,750	21,927	68,530
Supplies/Supply Backorders								
PUR-0-0-PUR-XX-ESUP0000	SUPPLIES-CONSUMABLE - PURCHASING	0.00	0.00	1,150	2,300	4,000	927	560
PUR-0-0-PUR-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - PURCHASING	0.00	0.00				228	
Total Supplies/Supply Backorders		0.00	0.00	1,150	2,300	4,000	1,156	560
Capital Expenses								
Total Capital Expenses		0.00	0.00					
Other Objects								
PUR-0-0-PUR-XX-EDDU0000	SERV FEES/DUES-DISTRICT - PURCHASING	0.00	0.00	1,150			800	772
Total Other Objects		0.00	0.00	1,150			800	772
Total PUR-PROCUREMENT & RISK MGMT		9.50	9.50	1,010,290	954,318	945,565	936,350	986,654

BU600
WHS-WRHS & DELIV SVCS

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

110 - 845

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
WHD-0-0-WHS-XX-ESCA4300	MATERIAL HANDLER I - WAREHOUSE	0.00	0.00					5,430
Total Position Salaries		0.00	0.00					5,430
Position Benefits								
DWC-0-0-WHS-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00					2,921
Total Position Benefits		0.00	0.00					2,921
Purchased Services								
Total Purchased Services		0.00	0.00					
Supplies/Supply Backorders								
Total Supplies/Supply Backorders		0.00	0.00					
Capital Expenses								
Total Capital Expenses		0.00	0.00					
Other Objects								
WHD-0-0-WHS-XX-EINA0000	ADJUSTMENTS TO INVENT-BREAKAGE -	0.00	0.00				913	(235,253)
Total Other Objects		0.00	0.00				913	(235,253)
Total WHS-WRHS & DELIV SVCS		0.00	0.00				913	(226,900)

BU600
TCS(N) TENANT COSTS

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

110 - 846

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
BLD-0-0-TCS-XX-ESEN3500	ENGINEER I - BUILDINGS	4.44	4.44	223,288	200,288	134,100	173,988	119,590
BLD-0-0-TCS-XX-ESEN3505	ENGINEER II - BUILDINGS	0.00	1.00	55,625			51,403	39,864
BLD-0-0-TCS-XX-ESEN3510	ENGINEER III - BUILDINGS	1.50	1.50	90,528	84,645	55,090	62,297	61,697
BLD-0-0-TCS-XX-ESEN3513	ENGINEER IV - BUILDINGS	0.50	0.50	34,900	31,320	37,741		7,245
BLD-0-0-TCS-XX-ESEN3515	BOILER ATTENDANT - BUILDINGS	3.11	2.11	97,159	129,532	107,402	1,764	82,243
BLD-0-0-TCS-XX-ESEN3516	BOILER ATTENDANT TRAINEE - BUILDINGS	2.50	2.50	92,000	87,125	57,328		(1,187)
BLD-0-0-TCS-XX-ESB23535	BLDG SERVICE HELPER II - BUILDINGS	18.54	17.62	685,700	482,782	65,587	52,039	92,489
BLD-0-0-TCS-XX-ESB13580	BLDG SERVICE HELPER I - BUILDINGS	2.00	2.00	61,634	72,640	180,685	316,886	281,815
Total Position Salaries		32.59	31.67	1,340,834	1,088,332	637,933	658,379	683,758
Position Benefits								
DWC-0-0-TCS-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	714,665	596,406	343,208	360,791	367,861
Total Position Benefits		0.00	0.00	714,665	596,406	343,208	360,791	367,861
Other Wages								
BLD-0-0-TCS-XX-EWOT0000	OVERTIME - BUILDINGS	0.00	0.00				728	2,509
BLD-0-0-TCS-XX-EWES0000	SITE PAY - BUILDINGS	0.00	0.00	15,000	20,000	15,000		
BLD-0-0-TCS-XX-EWES3500	SITE PAY - BUILDINGS	0.00	0.00				2,745	2,700
BLD-0-0-TCS-XX-EWXS0000	EXTRA HRS-SUMMER SCHOOL - BUILDINGS	0.00	0.00	15,000	20,000	15,000		
BLD-0-0-TCS-XX-EWXL0000	EXTRA HRS-LUNCH ROOM SETUP - BUILDINGS	0.00	0.00	15,000	20,000	15,000		
BLD-0-0-TCS-XX-EWSD0000	SHIFT DIFFERENTIAL - BUILDINGS	0.00	0.00	20,000	30,359	20,000		
Total Other Wages		0.00	0.00	65,000	90,359	65,000	3,473	5,209
Other Benefits								
DWC-0-0-TCS-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	34,645	49,517	34,970	1,903	2,802
Total Other Benefits		0.00	0.00	34,645	49,517	34,970	1,903	2,802
Other Objects								
BLD-0-0-TCS-XX-ETRB0000	TUITION REIMBURSEMENT - BUILDINGS	0.00	0.00					(4,322)
Total Other Objects		0.00	0.00					(4,322)
Purchased Services								
GN6-0-0-TCS-XX-EOSVFEDM	OPTIONAL SVC FMS ED MAINT - GEN SCH	0.00	0.00				141,489	286,002
BLD-0-0-TCS-XX-ECTS0000	CONTRACT SERVICES - BUILDINGS	0.00	0.00				2,677	
BLD-0-0-TCS-XX-EGAS0000	GAS - BUILDINGS	0.00	0.00				4,224	31,215
BLD-0-0-TCS-XX-EH200000	WATER - BUILDINGS	0.00	0.00				2,247	
BLD-0-0-TCS-XX-ELEP0000	LIGHT & ELECTRICAL POWER - BUILDINGS	0.00	0.00				5,227	28,880
BLD-0-0-TCS-XX-EOSVFEDM	OPTIONAL SVC FMS ED MAINT - BUILDINGS	0.00	0.00				633	7,496
BLD-0-0-TCS-XX-ESTW0000	STORM WATER MANAGEMENT - BUILDINGS	0.00	0.00				1,895	
BLD-0-0-TCS-XX-ESWT0000	SEWER TAX - BUILDINGS	0.00	0.00				2,906	
Total Purchased Services		0.00	0.00				161,300	353,594
Supplies/Supply Backorders								
BLD-0-0-TCS-XX-ESUP0000	SUPPLIES-CONSUMABLE - BUILDINGS	0.00	0.00	64,756	94,302	50,000	32,739	44,883
Total Supplies/Supply Backorders		0.00	0.00	64,756	94,302	50,000	32,739	44,883
Capital Expenses								
BLD-0-0-TCS-XX-ERTB0000	BUILDING RENTAL - BUILDINGS	0.00	0.00	622,484	622,484	622,484	497,776	463,126
Total Capital Expenses		0.00	0.00	622,484	622,484	622,484	497,776	463,126
Total TCS(N) TENANT COSTS		32.59	31.67	2,842,384	2,541,400	1,753,595	1,716,365	1,916,916

BU600
FLD-INSURANCE CLAIM COSTS

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

110 - 847

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Purchased Services								
BLD-0-0-FLD-XX-ECNC0000	CONSTRUCTION CONTRACTS - BUILDINGS	0.00	0.00				(459,602)	163,490
Total Purchased Services		0.00	0.00				(459,602)	163,490
Total FLD-INSURANCE CLAIM COSTS		0.00	0.00				(459,602)	163,490

BU600
OAE-OFC ACCTABILTY&EFFICIENCY

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

110 - 848

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
ADT-0-0-OAE-XX-ESCA0113	SR DIR-ACCOUNTABILITY & EFF - GOVERNANCE	1.00	1.00	112,227	112,227		118,448	
ADT-0-0-OAE-XX-ESCA1090	ACCOUNTBLTY & EFFICY ANALYST - GOVERNANCE	1.00	1.00	71,000	71,000	51,372	36,937	50,547
ADT-0-0-OAE-XX-ESCA1124	FIN PLAN & BUDGET ANALYST I - GOVERNANCE	1.00	1.00	57,342	38,874			
ADT-0-0-OAE-XX-ESCA1131	ACCOUNT & EFFICIENCY MGR I - GOVERNANCE	1.00	1.00	95,139	95,138	193,754	93,023	185,116
ADT-0-0-OAE-XX-ESCA1141	FISCAL ASSOCIATE I - GOVERNANCE	0.00	0.00			100,000		14,849
ADT-0-0-OAE-XX-ESCA1150	ASSISTANT ANALYST - GOVERNANCE	1.00	1.00	35,929	34,629	38,000	36,638	23,542
DBS-0-0-OAE-XX-ESCA0205	SUPPLIER DVRSTY ANALYST I - DIR/BUSNS	1.00	1.00	57,588	56,288	53,801	57,690	57,197
DBS-0-0-OAE-XX-ESCA1141	FISCAL ASSOCIATE I - DIR/BUSNS	1.00	1.00	48,069	46,770	42,000	49,464	17,543
DBS-0-0-OAE-XX-ESCA1150	ASSISTANT ANALYST - DIR/BUSNS	1.00	1.00	35,929	34,629	33,099	30,140	30,017
DBS-0-0-OAE-XX-ESCA3026	CONTRACT COMPLIANCE MANAGER I - DIR/BUSNS	1.00	1.00	95,138	95,138	77,516	97,025	81,872
ADT-0-0-OAE-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - GOVERNANCE	0.00	0.00		(77,284)	(39,500)		
Total Position Salaries		9.00	9.00	608,361	507,409	550,042	519,369	460,687
Position Benefits								
DWC-0-0-OAE-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	324,256	272,863	295,923	284,614	247,849
Total Position Benefits		0.00	0.00	324,256	272,863	295,923	284,614	247,849
Other Wages								
DBS-0-0-OAE-XX-EWPE9110	CO-OP STUDENT - DIR/BUSNS	0.00	0.00				4,392	(37,438)
ADT-0-0-OAE-XX-EWLT9530	L.T.E. NO PENSION - GOVERNANCE	0.00	0.00					13,200
Total Other Wages		0.00	0.00				4,392	(24,238)
Other Benefits								
DWC-0-0-OAE-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00					1,980
DWC-0-0-OAE-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00				2,407	(20,142)
Total Other Benefits		0.00	0.00				2,407	(18,162)
Purchased Services								
ADT-0-0-OAE-XX-ECAR0000	CAR ALLOWANCE, LOCAL - GOVERNANCE	0.00	0.00	1,000	1,000	1,000		9
ADT-0-0-OAE-XX-ECNS0000	CONSULTANT SERVICES - GOVERNANCE	0.00	0.00	1,000	1,000	10,000		
ADT-0-0-OAE-XX-ECTS0000	CONTRACT SERVICES - GOVERNANCE	0.00	0.00				57,370	119,063
ADT-0-0-OAE-XX-EDUP0000	DUPLICATING/PRINTING - GOVERNANCE	0.00	0.00				62	29
ADT-0-0-OAE-XX-EPST0000	POSTAGE - GOVERNANCE	0.00	0.00				1	1
ADT-0-0-OAE-XX-ETRV0000	TRAVEL - OUT OF TOWN - GOVERNANCE	0.00	0.00	4,000	4,000	4,000		4,721
DBS-0-0-OAE-XX-ECAR0000	CAR ALLOWANCE, LOCAL - DIR/BUSNS	0.00	0.00	1,000	1,000	1,000		
DBS-0-0-OAE-XX-ECNS0000	CONSULTANT SERVICES - DIR/BUSNS	0.00	0.00	1,106	1,106	11,200	5,135	7,238
DBS-0-0-OAE-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - DIR/BUSNS	0.00	0.00				4,187	
DBS-0-0-OAE-XX-ECTS0000	CONTRACT SERVICES - DIR/BUSNS	0.00	0.00				10,325	16,749
DBS-0-0-OAE-XX-EDUP0000	DUPLICATING/PRINTING - DIR/BUSNS	0.00	0.00	1,000	1,000	1,000	144	242
DBS-0-0-OAE-XX-ETRV0000	TRAVEL - OUT OF TOWN - DIR/BUSNS	0.00	0.00	6,000	6,000	6,000	1,620	6,144
Total Purchased Services		0.00	0.00	15,106	15,106	34,200	78,846	154,199
Supplies/Supply Backorders								
ADT-0-0-OAE-XX-ESUP0000	SUPPLIES-CONSUMABLE - GOVERNANCE	0.00	0.00	2,500	2,500	5,500	5,619	5,335
DBS-0-0-OAE-XX-ESUP0000	SUPPLIES-CONSUMABLE - DIR/BUSNS	0.00	0.00	2,500	2,500	5,000	3,299	3,966
Total Supplies/Supply Backorders		0.00	0.00	5,000	5,000	10,500	8,918	9,302
Capital Expenses								
ADT-0-0-OAE-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - GOVERNANCE	0.00	0.00				11,801	
Total Capital Expenses		0.00	0.00				11,801	
Other Objects								
ADT-0-0-OAE-XX-EDDU0000	SERV FEES/DUES-DISTRICT - GOVERNANCE	0.00	0.00	500	500	500		1,788
DBS-0-0-OAE-XX-EDDU0000	SERV FEES/DUES-DISTRICT - DIR/BUSNS	0.00	0.00	10,000	10,000	10,437	1,915	17,616
Total Other Objects		0.00	0.00	10,500	10,500	10,937	1,915	19,405
Total OAE-OFC ACCTABILTY&EFFICIENCY		9.00	9.00	963,223	810,878	901,602	912,265	849,043

BU600
TNS-TRANSP OFFICE

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

110 - 849

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
DPT-0-0-TNS-XX-ESAD0657	PUPIL TRANS SERV SUPERVISOR II - DIR/PL	1.00	1.00	76,588	74,763	73,204	77,960	74,706
DPT-0-0-TNS-XX-ESCA1129	PLANNING ASSISTANT III - DIR/PL TR	1.00	1.00	46,272	43,900	37,500	32,674	28,029
DPT-0-0-TNS-XX-ESCA1980	TRANSPORTATION ASSOCIATE II - DIR/PL TR	6.00	6.00	322,200	306,912	298,212	327,250	307,121
DPT-0-0-TNS-XX-ESCL5865	SCHOOL SECRETARY I - DIR/PL TR	2.00	2.00	76,004	70,230	99,336	84,255	69,093
Total Position Salaries		10.00	10.00	521,064	495,805	508,252	522,140	478,950
Position Benefits								
DWC-0-0-TNS-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	277,727	271,701	273,438	286,133	257,675
Total Position Benefits		0.00	0.00	277,727	271,701	273,438	286,133	257,675
Other Wages								
DPT-0-0-TNS-XX-EWOT0000	OVERTIME - DIR/PL TR	0.00	0.00	4,000	4,000	4,000	4,123	3,985
Total Other Wages		0.00	0.00	4,000	4,000	4,000	4,123	3,985
Other Benefits								
DWC-0-0-TNS-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	2,132	2,192	2,152	2,259	2,144
Total Other Benefits		0.00	0.00	2,132	2,192	2,152	2,259	2,144
Purchased Services								
EQM-0-0-TNS-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00	2,000	2,000	2,000	5,144	
DPT-0-0-TNS-XX-ECAR0000	CAR ALLOWANCE, LOCAL - DIR/PL TR	0.00	0.00	1,000	1,000	1,000	157	169
DPT-0-0-TNS-XX-ECTS0000	CONTRACT SERVICES - DIR/PL TR	0.00	0.00	10,000	10,000	10,000	24,059	35,432
DPT-0-0-TNS-XX-EDUP0000	DUPLICATING/PRINTING - DIR/PL TR	0.00	0.00	3,000	3,000	3,000	3,737	15,268
DPT-0-0-TNS-XX-EGSV0000	GENERAL SERVICE - DIR/PL TR	0.00	0.00	4,000	4,000	4,000		
DPT-0-0-TNS-XX-EMTC0000	MAINTENANCE CONTRACTS - DIR/PL TR	0.00	0.00					3,215
DPT-0-0-TNS-XX-EPST0000	POSTAGE - DIR/PL TR	0.00	0.00				20,783	2,830
Total Purchased Services		0.00	0.00	20,000	20,000	20,000	53,882	56,917
Supplies/Supply Backorders								
DPT-0-0-TNS-XX-EPMT0000	PREPARED MATERIALS/AV MEDIA - DIR/PL TR	0.00	0.00	1,000	1,000	1,000		
DPT-0-0-TNS-XX-ESUP0000	SUPPLIES-CONSUMABLE - DIR/PL TR	0.00	0.00	12,525	12,525	12,525	3,334	3,574
Total Supplies/Supply Backorders		0.00	0.00	13,525	13,525	13,525	3,334	3,574
Capital Expenses								
Total Capital Expenses		0.00	0.00					
Other Objects								
Total Other Objects		0.00	0.00					
Total TNS-TRANSP OFFICE		10.00	10.00	838,448	807,223	821,367	871,873	803,248

BU600
TRS-TRANSP OPER

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

110 - 850

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Purchased Services								
DPT-0-0-TRS-XX-EDUP0000	DUPLICATING/PRINTING - DIR/PL TR	0.00	0.00				123	454
DPT-0-0-TRS-XX-EPST0000	POSTAGE - DIR/PL TR	0.00	0.00					63
STP-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - ST TRANSP	0.00	0.00	1,957,634	1,869,033	1,869,033	1,014,727	967,564
PTP-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - PRV SC TR	0.00	0.00	1,153,416	1,101,213	1,101,213	982,338	1,016,560
STC-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - STUD TICKT CHGBK	0.00	0.00				224,437	346,000
PCT-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - PRNT CONT	0.00	0.00	1,153,416	1,101,213	1,101,213	1,101,213	1,143,252
TSP-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - TRANSPORT	0.00	0.00	899,453	858,745	858,745	233,544	522,508
IAT-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - INTR ACAD	0.00	0.00	33,862	32,329	32,329		
CCT-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - COCUR TRN	0.00	0.00	9,396	8,971	8,971		
RST-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - RES SP TR	0.00	0.00	3,248,612	3,101,583	3,101,583	717,934	2,864,146
RST-0-0-TRS-XX-EPPTCOVD	PUPIL TRANSPORTATION - COVD - RES SP TR	0.00	0.00				58,012	
NRT-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - NON-RES	0.00	0.00	222,218	212,161	212,161	84,677	
TPH-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - TRNS-PHYS	0.00	0.00	2,074,033	1,980,164	1,980,164	2,688,472	2,546,630
TPH-0-0-TRS-XX-EPPTCOVD	PUPIL TRANSPORTATION - COVD - TRNS-PHYS	0.00	0.00				167,996	
RWT-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - RES WE TR	0.00	0.00	12,518,268	11,951,703	11,951,703	12,556,697	14,046,187
RWT-0-0-TRS-XX-EPPTCOVD	PUPIL TRANSPORTATION - COVD - RES WE TR	0.00	0.00				1,236,767	
TCS-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - TRN-CR/VC	0.00	0.00	730,144	697,098	697,098		912,054
TED-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - TRNS-ED	0.00	0.00	920,617	878,951	878,951	598,781	753,188
TED-0-0-TRS-XX-EPPTCOVD	PUPIL TRANSPORTATION - COVD - TRNS-ED	0.00	0.00				78,880	
RTS-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - REG TRNS	0.00	0.00	28,561,034	30,132,611	30,132,611	30,684,106	36,619,464
RTS-0-0-TRS-XX-EPPTCOVD	PUPIL TRANSPORTATION - COVD - REG TRNS	0.00	0.00				3,039,725	
SUT-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - SUBURB SD	0.00	0.00	211,636	202,058	202,058		
IPT-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - INTRAD PS	0.00	0.00	211,636	202,058	202,058		
SMT-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - SUB/MILW	0.00	0.00	529,089	505,143	505,143		
SM1-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - SUB/MILW	0.00	0.00	4,592,500	4,384,648	4,384,648	1,466,698	2,594,710
SM1-0-0-TRS-XX-EPPTCOVD	PUPIL TRANSPORTATION - COVD - SUB/MILW	0.00	0.00				60,930	
KMT-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - SBRBN KGN MIDDAY	0.00	0.00	52,909	50,514	50,514		
FLD-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00	104,886	100,139	100,139		
HLT-0-0-TRS-XX-ECTS0000	CONTRACT SERVICES - SHTL TRNS	0.00	0.00				218,813	
HLT-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - SHTL TRNS	0.00	0.00	3,179,830	3,035,914	3,035,914	759,397	759,222
OPT-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - OUT-PTNT	0.00	0.00	84,654	80,823	80,823		
AIT-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - INERMURAL	0.00	0.00	52,909	50,514	50,514		
AST-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - ALERATION	0.00	0.00	317,454	303,086	303,086	663,867	435,638
AST-0-0-TRS-XX-EPPTCOVD	PUPIL TRANSPORTATION - COVD - ALERATION	0.00	0.00				15,500	
PMO-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - PUP MOBLT	0.00	0.00	63,491	60,617	60,617	9,480	20,983
MDK-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - K-MIDDAY	0.00	0.00	312,163	298,035	298,035	280,788	339,195
MDK-0-0-TRS-XX-EPPTCOVD	PUPIL TRANSPORTATION - COVD - K-MIDDAY	0.00	0.00				22,176	
Total Purchased Services		0.00	0.00	63,195,260	63,199,324	63,199,324	58,966,087	65,887,825
Supplies/Supply Backorders								
DPT-0-0-TRS-XX-ESUP0000	SUPPLIES-CONSUMABLE - DIR/PL TR	0.00	0.00					108
RTS-0-0-TRS-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - REG TRNS	0.00	0.00	104,740	100,000	100,000		47,766
RTS-0-0-TRS-XX-EVSPFPUB	VEHICLE SUPP-FUEL ADJ PUBLIC - REG TRNS	0.00	0.00				112,101	72,138
Total Supplies/Supply Backorders		0.00	0.00	104,740	100,000	100,000	112,101	120,012
Total TRS-TRANSP OPER		0.00	0.00	63,300,000	63,299,324	63,299,324	59,078,189	66,007,838

BU600
TCH(D,C)-FACIL ACCTG&INFO SYST

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

110 - 853

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
DBS-0-0-TCH-XX-ESAD1138	BUSINESS ANALYST III - DIR/BUSNS	1.00	1.00	67,751	83,404	81,664	66,348	83,453
DBS-0-0-TCH-XX-ESCL3473	ACCOUNTING ASSISTANT II - DIR/BUSNS	2.00	2.00	85,060	81,732	80,000	87,951	79,590
Total Position Salaries		3.00	3.00	152,811	165,136	161,664	154,299	163,043
Position Benefits								
DWC-0-0-TCH-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	81,448	90,495	86,975	84,556	87,717
Total Position Benefits		0.00	0.00	81,448	90,495	86,975	84,556	87,717
Other Wages								
Total Other Wages		0.00	0.00					
Other Benefits								
Total Other Benefits		0.00	0.00					
Purchased Services								
DBS-0-0-TCH-XX-ECAR0000	CAR ALLOWANCE, LOCAL - DIR/BUSNS	0.00	0.00	500	500	500		
Total Purchased Services		0.00	0.00	500	500	500		
Supplies/Supply Backorders								
DBS-0-0-TCH-XX-ESUP0000	SUPPLIES-CONSUMABLE - DIR/BUSNS	0.00	0.00				11	364
Total Supplies/Supply Backorders		0.00	0.00				11	364
Capital Expenses								
Total Capital Expenses		0.00	0.00					
Total TCH(D,C)-FACIL ACCTG&INFO SYST		3.00	3.00	234,759	256,131	249,139	238,866	251,125

BU600
DSC-DESIGN & CONSTRUCTION

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

110 - 855

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
MTN-0-0-DSC-XX-ESCA0608	CONSTRUCTION ENGINEER - MAINTENAN	1.00	1.00	90,000	102,733	100,590	91,127	73,897
DOM-0-0-DSC-XX-ESCA0609	DESIGN & CONSTRUCTION MGR III - DIR/MTNC	1.00	1.00	113,658	120,555	118,041	118,067	113,771
DOM-0-0-DSC-XX-ESCA3033	PROCUREMENT SPECIALIST III - DIR/MTNC	1.00	1.00	97,273	80,864	79,178	89,004	81,599
DOM-0-0-DSC-XX-ESCA3359	CONTRACT CLERK - DIR/MTNC	0.00	0.00			46,046		34,174
DOM-0-0-DSC-XX-ESCA3584	MECHANICAL ENGINEER - DIR/MTNC	1.00	1.00	99,541	97,170	95,143	99,975	97,711
DOM-0-0-DSC-XX-ESCA3636	ELECTRICAL ENGINEER - DIR/MTNC	1.00	1.00	94,805	92,547	90,617	95,227	92,810
CST-0-0-DSC-XX-ESCA1135	FACILITIES PLAN ANALYST II - CONSTRUCT	2.00	2.00	176,054	172,648	253,572	151,419	177,915
DOM-0-0-DSC-XX-ESCL5865	SCHOOL SECRETARY I - DIR/MTNC	1.00	1.00	35,170	35,170	37,679	30,650	20,683
DOM-0-0-DSC-XX-ESCL5879	SCHOOL SECRETARY II - DIR/MTNC	1.00	0.00		40,021	44,299		
CST-0-0-DSC-XX-ESCL5879	SCHOOL SECRETARY II - CONSTRUCT	0.00	1.00	46,378			48,182	41,328
Total Position Salaries		9.00	9.00	752,879	741,708	865,165	723,654	733,890
Position Benefits								
DWC-0-0-DSC-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	401,285	406,456	465,459	396,562	394,832
Total Position Benefits		0.00	0.00	401,285	406,456	465,459	396,562	394,832
Other Wages								
CST-0-0-DSC-XX-EWPE9110	CO-OP STUDENT - CONSTRUCT	0.00	0.00				600	11,540
Total Other Wages		0.00	0.00				600	11,540
Other Benefits								
DWC-0-0-DSC-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00				328	6,208
Total Other Benefits		0.00	0.00				328	6,208
Purchased Services								
MTN-0-0-DSC-XX-ECAR0000	CAR ALLOWANCE, LOCAL - MAINTENAN	0.00	0.00	10,000	10,000	10,000	5,650	6,171
MTN-0-0-DSC-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - MAINTENAN	0.00	0.00					95
MTN-0-0-DSC-XX-ECTS0000	CONTRACT SERVICES - MAINTENAN	0.00	0.00	14,000	14,000	114,000	53,352	78,934
MTN-0-0-DSC-XX-EDUP0000	DUPLICATING/PRINTING - MAINTENAN	0.00	0.00	2,000	2,000	2,000	16	
MTN-0-0-DSC-XX-ETRV0000	TRAVEL - OUT OF TOWN - MAINTENAN	0.00	0.00					220
BLM-0-0-DSC-XX-ECTS0000	CONTRACT SERVICES - BUILDING REPAIRS	0.00	0.00				1,774	
Total Purchased Services		0.00	0.00	26,000	26,000	126,000	60,792	85,421
Supplies/Supply Backorders								
MTN-0-0-DSC-XX-ESUP0000	SUPPLIES-CONSUMABLE - MAINTENAN	0.00	0.00	7,866	7,866	7,866	8,254	35,322
MTN-0-0-DSC-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - MAINTENAN	0.00	0.00	2,600	2,600	2,600		
MTN-0-0-DSC-XX-EMAG0000	MAGAZINES & NEWSPAPERS - MAINTENAN	0.00	0.00	300	300	300		1,353
Total Supplies/Supply Backorders		0.00	0.00	10,766	10,766	10,766	8,254	36,675
Capital Expenses								
MTN-0-0-DSC-XX-EEQ50000	EQUIPMENT (5000) - MAINTENAN	0.00	0.00			13,000		
Total Capital Expenses		0.00	0.00			13,000		
Other Objects								
MTN-0-0-DSC-XX-EIDU0000	MEMBERSHIP/DUES-INDIVIDUAL - MAINTENAN	0.00	0.00		2,200	2,200		601
Total Other Objects		0.00	0.00		2,200	2,200		601
Total DSC-DESIGN & CONSTRUCTION		9.00	9.00	1,190,930	1,187,130	1,482,590	1,190,192	1,269,169

BU600
EHS-FACIL & MAINT OFFICE

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

110 - 856

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
DBS-0-0-EHS-XX-ESCA0550	SR DIR - FAC & MAINT SERV - DIR/BUSNS	1.00	1.00	136,370	133,121	130,345	137,038	135,138
DBS-0-0-EHS-XX-ESCA3030	ADMIN ASST III - DIR/BUSNS	1.00	1.00	66,749	63,890	63,195	66,758	74,413
Total Position Salaries		2.00	2.00	203,119	197,011	193,540	203,796	209,552
Position Benefits								
DWC-0-0-EHS-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	108,262	107,962	104,125	111,680	112,739
Total Position Benefits		0.00	0.00	108,262	107,962	104,125	111,680	112,739
Other Wages								
Total Other Wages		0.00	0.00					
Other Benefits								
Total Other Benefits		0.00	0.00					
Purchased Services								
DBS-0-0-EHS-XX-EDUP0000	DUPLICATING/PRINTING - DIR/BUSNS	0.00	0.00	500	500	500	899	699
DBS-0-0-EHS-XX-EGSV0000	GENERAL SERVICE - DIR/BUSNS	0.00	0.00	2,000	6,500	6,500	226	509
DBS-0-0-EHS-XX-EPST0000	POSTAGE - DIR/BUSNS	0.00	0.00	2,000	2,500	2,500	1,046	1,445
DBS-0-0-EHS-XX-ETRV0000	TRAVEL - OUT OF TOWN - DIR/BUSNS	0.00	0.00					100
Total Purchased Services		0.00	0.00	4,500	9,500	9,500	2,171	2,754
Supplies/Supply Backorders								
DBS-0-0-EHS-XX-ESUP0000	SUPPLIES-CONSUMABLE - DIR/BUSNS	0.00	0.00	9,356	9,356	9,356	12,242	10,646
DBS-0-0-EHS-XX-EMAG0000	MAGAZINES & NEWSPAPERS - DIR/BUSNS	0.00	0.00		1,100	1,100	2,429	1,179
Total Supplies/Supply Backorders		0.00	0.00	9,356	10,456	10,456	14,671	11,825
Total EHS-FACIL & MAINT OFFICE		2.00	2.00	325,237	324,929	317,621	332,320	336,871

BU600
FSH-MAINTENANCE & REPAIR

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

110 - 857

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
MTN-0-0-FSH-XX-ESCA3620	AUTOMOTIVE MECHANIC - MAINTENAN	1.00	1.00	56,301	56,301	55,127	19,018	55,821
MTN-0-0-FSH-XX-ESCA5231	MANAGEMENT INTERN - SALARIED - MAINTENAN	0.00	0.00				17,499	
DOM-0-0-FSH-XX-ESCA3582	MAINT & REPAIR SUPERVISOR I - DIR/MTNC	3.00	3.00	282,402	275,676	278,991	279,601	256,007
DOM-0-0-FSH-XX-ESCA3600	MGR III - MAINT & REPAIR SERV - DIR/MTNC	1.00	1.00	117,762	114,957	112,560	119,013	118,031
DOM-0-0-FSH-XX-ESCA3605	MAINT & REPAIR PROJECT SUP II - DIR/MTNC	1.00	0.00		102,267	102,267	74,237	63,421
DOM-0-0-FSH-XX-ESCL5865	SCHOOL SECRETARY I - DIR/MTNC	1.00	1.00	41,018	38,594	37,790	41,652	39,234
CST-0-0-FSH-XX-ESCL5879	SCHOOL SECRETARY II - CONSTRUCT	1.00	1.00	39,814	40,440	44,299	44,901	41,661
MTN-0-0-FSH-XX-ESTF3619	AUTO MECHANIC FOREMAN - MAINTENAN	1.00	1.00	59,781	59,781	58,535	21,276	62,192
MTN-0-0-FSH-XX-ESTM3745	BRICKLAYER CHARGEMAN - MAINTENAN	1.00	1.00	85,030	83,054	80,766	87,838	85,970
MTN-0-0-FSH-XX-ESTM3750	BRICKLAYER - MAINTENAN	3.00	3.00	242,922	237,306	307,672	237,545	230,224
MTN-0-0-FSH-XX-ESTM3755	CARPENTER CHARGEMAN - MAINTENAN	2.00	2.00	167,274	163,696	156,374	172,966	160,041
MTN-0-0-FSH-XX-ESTM3765	CARPENTER - MAINTENAN	12.00	11.00	876,073	935,256	893,064	884,825	818,680
MTN-0-0-FSH-XX-ESTM3775	ELECTRICAL CHARGEMAN - MAINTENAN	2.00	2.00	183,498	175,802	161,034	194,534	181,370
MTN-0-0-FSH-XX-ESTM3785	ELECTRICIAN - MAINTENAN	13.00	12.00	1,024,104	1,062,945	973,713	967,323	1,007,892
MTN-0-0-FSH-XX-ESTM3786	APPRENTICE ELECTRICIAN - MAINTENAN	0.00	0.00					7,794
MTN-0-0-FSH-XX-ESTM3788	ELECTRICIAN REGISTERED APPRNT - MAINTENAN	2.00	2.00	106,684	94,038	41,472	105,149	81,708
MTN-0-0-FSH-XX-ESTM3790	PAINTER CHARGEMAN - MAINTENAN	2.00	2.00	138,652	132,828	126,672	138,060	125,432
MTN-0-0-FSH-XX-ESTM3800	PAINTER - MAINTENAN	8.00	8.00	548,288	524,992	500,368	506,157	484,649
MTN-0-0-FSH-XX-ESTM3810	PLUMBING CHARGEMAN - MAINTENAN	2.00	2.00	192,484	182,000	177,590	199,670	190,562
MTN-0-0-FSH-XX-ESTM3820	PLUMBER - MAINTENAN	7.00	6.00	544,752	600,894	586,334	557,428	589,473
MTN-0-0-FSH-XX-ESTM3821	PLUMBER RESTR JRNYMN I - MAINTENAN	2.00	2.00	163,987	154,086	149,926	103,544	79,710
MTN-0-0-FSH-XX-ESTM3823	APPRENTICE PLUMBER - MAINTENAN	0.00	0.00					6,433
MTN-0-0-FSH-XX-ESTM3824	PLUMBER REGISTERED APPRENTICE - MAINTENAN	2.00	1.00	53,331	78,292	41,600	52,841	34,650
MTN-0-0-FSH-XX-ESTM3825	LOCKSMITH CHARGEMAN - MAINTENAN	1.00	1.00	83,637	81,848	78,187	86,039	85,179
MTN-0-0-FSH-XX-ESTM3830	LOCKSMITH - MAINTENAN	3.00	3.00	238,929	233,814	223,266	231,269	227,157
MTN-0-0-FSH-XX-ESTM3840	STEAMFITTER CHARGEMAN - MAINTENAN	2.00	2.00	204,838	198,848	188,988	222,198	181,808
MTN-0-0-FSH-XX-ESTM3846	APPRENTICE STEAMFITTER - MAINTENAN	0.00	0.00					7,770
MTN-0-0-FSH-XX-ESTM3847	STEAMFITTER REGISTERED APPRNT - MAINTENAN	2.00	2.00	131,664	104,916	55,466	131,292	95,108
MTN-0-0-FSH-XX-ESTM3850	STEAMFITTER - MAINTENAN	14.00	12.00	1,170,372	1,325,548	1,259,734	1,219,708	1,162,318
MTN-0-0-FSH-XX-ESTM3870	INSULATOR - MAINTENAN	2.00	2.00	151,340	141,564	140,732	107,819	137,325
MTN-0-0-FSH-XX-ESTM3873	INSULATOR CHARGEMAN - MAINTENAN	1.00	1.00	79,456	74,318	73,008	84,937	55,988
MTN-0-0-FSH-XX-ESTM3875	SHEET METAL CHARGEMAN - MAINTENAN	2.00	2.00	203,216	194,646	177,174	222,264	155,921
MTN-0-0-FSH-XX-ESTM3877	SHEET METAL REGISTERED APPRENT -	0.00	0.00				28,331	
MTN-0-0-FSH-XX-ESTM3885	SHEET METAL WORKER - MAINTENAN	8.00	8.00	756,120	724,176	576,870	720,318	750,226
MTN-0-0-FSH-XX-ESTM3887	MACHINERY MAINT REP REG APPRNT -	2.00	0.00		84,448	41,600	3,930	50,739
MTN-0-0-FSH-XX-ESTM3889	YOUTH APPRENTICE - MAINTENAN	0.00	0.00				11,380	
MTN-0-0-FSH-XX-ESTM3897	MACHINERY MAINTENANCE - MAINTENAN	1.00	1.00	86,486	83,054	77,438	90,126	40,878
MTN-0-0-FSH-XX-ESTM3900	MACHINERY MAINT REPAIRMAN - MAINTENAN	3.00	4.00	333,464	239,802	224,514	242,805	156,759
MTN-0-0-FSH-XX-ESTM3902	ELEVATOR CONSTR (BLDGS) - MAINTENAN	2.00	2.00	205,795	199,430	189,196	104,855	182,323
MTN-0-0-FSH-XX-ESTM3910	LABORER CHARGEMAN - MAINTENAN	2.00	2.00	138,362	132,288	126,464	153,453	150,859
MTN-0-0-FSH-XX-ESTM3920	LABORER BUILDINGS - MAINTENAN	25.00	25.00	1,644,250	1,571,950	1,502,800	1,949,249	1,890,967
MTN-0-0-FSH-XX-ESTM3930	PLASTERER - MAINTENAN	2.00	2.00	146,890	140,442	129,085	111,884	79,045
MTN-0-0-FSH-XX-ESTM3937	ROOFER - MAINTENAN	3.00	3.00	218,088	208,728	190,008	174,110	165,695
MTN-0-0-FSH-XX-ESTM3938	ROOFER CHARGEMAN - MAINTENAN	1.00	1.00	73,736	64,376	64,376	80,365	58,128
MTN-0-0-FSH-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - MAINTENAN	0.00	0.00			(844,042)		785
Total Position Salaries		143.00	135.00	10,790,800	10,917,401	9,361,018	10,801,429	10,355,951
Position Benefits								
DWC-0-0-FSH-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	5,751,496	5,982,736	5,036,227	5,919,183	5,571,501
Total Position Benefits		0.00	0.00	5,751,496	5,982,736	5,036,227	5,919,183	5,571,501
Other Wages								
MTN-0-0-FSH-XX-EWOT0000	OVERTIME - MAINTENAN	0.00	0.00	229,205	229,205	229,205	1,519	5,655
MTN-0-0-FSH-XX-EWLT9530	L.T.E. NO PENSION - MAINTENAN	0.00	0.00				7,043	14,654
MTN-0-0-FSH-XX-EWES0000	SITE PAY - MAINTENAN	0.00	0.00					4,329
BLD-0-0-FSH-XX-EWXV0000	EXTRA HRS-CIVIC - BUILDINGS	0.00	0.00				(4,084)	(4,702)
Total Other Wages		0.00	0.00	229,205	229,205	229,205	4,479	19,936
Other Benefits								

BU600
FSH-MAINTENANCE & REPAIR

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

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Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
DWC-0-0-FSH-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00				1,056	2,198
DWC-0-0-FSH-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	122,166	125,604	123,312	(1,405)	2,842
Total Other Benefits		0.00	0.00	122,166	125,604	123,312	(348)	5,040
Purchased Services								
MTN-0-0-FSH-XX-ECAR0000	CAR ALLOWANCE, LOCAL - MAINTENAN	0.00	0.00	78,630	78,630	78,630	73,309	71,462
MTN-0-0-FSH-XX-ECTS0000	CONTRACT SERVICES - MAINTENAN	0.00	0.00	420,360	500,046	600,046	1,120,652	929,026
MTN-0-0-FSH-XX-EDUP0000	DUPLICATING/PRINTING - MAINTENAN	0.00	0.00	1,000	1,000	1,000	130	510
MTN-0-0-FSH-XX-EGSV0000	GENERAL SERVICE - MAINTENAN	0.00	0.00	4,200	4,200	4,200		
MTN-0-0-FSH-XX-EINF0000	INFRASTRUCTURE/INTERNAL LABOR - MAINTENAN	0.00	0.00				(50,928)	13,432
MTN-0-0-FSH-XX-EIST0000	IN-SERVICE TRAINING - MAINTENAN	0.00	0.00	16,500	16,500	16,500	12,175	10,059
MTN-0-0-FSH-XX-EVFL0000	VEHICLE FUEL - MAINTENAN	0.00	0.00	180,672	200,000	200,000	175,053	239,324
Total Purchased Services		0.00	0.00	701,362	800,376	900,376	1,330,393	1,263,816
Supplies/Supply Backorders								
DBS-0-0-FSH-XX-ESUP0000	SUPPLIES-CONSUMABLE - DIR/BUSNS	0.00	0.00					364
MTN-0-0-FSH-XX-ESUP0000	SUPPLIES-CONSUMABLE - MAINTENAN	0.00	0.00	1,505,049	1,600,568	1,811,327	2,056,008	1,892,625
MTN-0-0-FSH-XX-ECPU0000	COMPUTERS - MAINTENAN	0.00	0.00				11,920	
MTN-0-0-FSH-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - MAINTENAN	0.00	0.00	7,550	7,550	7,550	(1,248)	7,089
MTN-0-0-FSH-XX-ENTB0000	NON-TEXT BOOKS - MAINTENAN	0.00	0.00	773	773	773		648
MTN-0-0-FSH-XX-ECLN0000	CLOTHING/LINEN - MAINTENAN	0.00	0.00	1,920	1,920	1,920		1,132
MTN-0-0-FSH-XX-EMAG0000	MAGAZINES & NEWSPAPERS - MAINTENAN	0.00	0.00	259	259	259		424
Total Supplies/Supply Backorders		0.00	0.00	1,515,551	1,611,070	1,821,829	2,066,679	1,902,284
Capital Expenses								
MTN-0-0-FSH-XX-EEQ50000	EQUIPMENT (5000) - MAINTENAN	0.00	0.00			45,000		
Total Capital Expenses		0.00	0.00			45,000		
Other Objects								
DBS-0-0-FSH-XX-EBAJ0000	BUDGET ADJ - DIR/BUSNS	0.00	0.00	(1,557,000)	(4,380,180)			
DBS-0-0-FSH-XX-EIDU0000	MEMBERSHIP/DUES-INDIVIDUAL - DIR/BUSNS	0.00	0.00	500	500	500		
Total Other Objects		0.00	0.00	(1,556,500)	(4,379,680)	500		
Total FSH-MAINTENANCE & REPAIR		143.00	135.00	17,554,080	15,286,712	17,517,467	20,121,815	19,118,530

BU600
MMP-EDUCATIONAL MAINTENANCE

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

110 - 859

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Purchased Services								
B25-0-0-MMP-XX-EMTC0000	MAINTENANCE CONTRACTS - BLDG MTN	0.00	0.00					84,102
EQM-0-0-MMP-XX-ECTS0000	CONTRACT SERVICES - EQUIPMENT	0.00	0.00					3,304
EQM-0-0-MMP-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00	396,686	396,686	396,686	48,618	495,893
Total Purchased Services		0.00	0.00	396,686	396,686	396,686	48,618	583,299
Supplies/Supply Backorders								
Total Supplies/Supply Backorders		0.00	0.00					
Capital Expenses								
EQM-0-0-MMP-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - EQUIPMENT	0.00	0.00					13,849
Total Capital Expenses		0.00	0.00					13,849
Other Objects								
Total Other Objects		0.00	0.00					
Total MMP-EDUCATIONAL MAINTENANCE		0.00	0.00	396,686	396,686	396,686	48,618	597,148

BU600
TLN-TECH LICENSES & EQUIP

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

110 - 864

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Other Wages								
TSV-0-0-TLN-XX-EWPE9110	CO-OP STUDENT - TECH SERV	0.00	0.00	32,616	32,616	32,616	7,461	16,992
Total Other Wages		0.00	0.00	32,616	32,616	32,616	7,461	16,992
Other Benefits								
DWC-0-0-TLN-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	17,384	17,874	17,547	4,089	9,142
Total Other Benefits		0.00	0.00	17,384	17,874	17,547	4,089	9,142
Purchased Services								
GN6-0-0-TLN-XX-EMTC0000	MAINTENANCE CONTRACTS - GEN SCH	0.00	0.00					12,102
SSV-0-0-TLN-XX-EMTC0000	MAINTENANCE CONTRACTS - STDNT SRV	0.00	0.00	788,820	788,820	699,820	710,079	636,602
CDV-0-0-TLN-XX-EMTC0000	MAINTENANCE CONTRACTS - CURR DEV	0.00	0.00	38,000	38,000	38,000	31,988	40,766
SSU-0-0-TLN-XX-EMTC0000	MAINTENANCE CONTRACTS - SPVR EXED	0.00	0.00	120,000	120,000	120,000	127,562	107,195
OSD-0-0-TLN-XX-EMTC0000	MAINTENANCE CONTRACTS - OTH STF SUPPORT	0.00	0.00	119,040	119,040		34,530	
ADT-0-0-TLN-XX-EMTC0000	MAINTENANCE CONTRACTS - GOVERNANCE	0.00	0.00	6,500	6,500		6,067	
SPT-0-0-TLN-XX-EMTC0000	MAINTENANCE CONTRACTS - SUPERTNDT	0.00	0.00	100,000	100,000		126,800	9,073
DBS-0-0-TLN-XX-EMTC0000	MAINTENANCE CONTRACTS - DIR/BUSNS	0.00	0.00	166,041	166,041	166,041	182,675	171,089
FSC-0-0-TLN-XX-EMTC0000	MAINTENANCE CONTRACTS - FISCAL	0.00	0.00	140,000	140,000	15,400	180,385	7,400
BLD-0-0-TLN-XX-EMTC0000	MAINTENANCE CONTRACTS - BUILDINGS	0.00	0.00	125,000	125,000			117,863
FSV-0-0-TLN-XX-EMTC0000	MAINTENANCE CONTRACTS - FOOD SERVICES	0.00	0.00	142,002	142,002	142,002	143,814	139,626
SYS-0-0-TLN-XX-EMTC0000	MAINTENANCE CONTRACTS - SYSTEMLGY	0.00	0.00	106,363	106,363			
INF-0-0-TLN-XX-EMTC0000	MAINTENANCE CONTRACTS - INFORMTN	0.00	0.00	65,000	65,000		52,000	
PIN-0-0-TLN-XX-ECTS0000	CONTRACT SERVICES - PUB INFO	0.00	0.00				5,477	
PIN-0-0-TLN-XX-ETEL0000	TELEPHONE - PUB INFO	0.00	0.00	2,268,737	2,268,737	270,318	1,128,231	7,429,637
SFS-0-0-TLN-XX-EMTC0000	MAINTENANCE CONTRACTS - STAFF SRV	0.00	0.00	1,177,897	1,177,897	129,569	1,320,276	62,516
TSV-0-0-TLN-XX-ECTS0000	CONTRACT SERVICES - TECH SERV	0.00	0.00	407,000	407,000	407,000	187,014	113,863
TSV-0-0-TLN-XX-EMTC0000	MAINTENANCE CONTRACTS - TECH SERV	0.00	0.00	2,137,119	2,136,629		2,242,551	126,667
Total Purchased Services		0.00	0.00	7,907,519	7,907,029	1,988,150	6,479,453	8,974,403
Supplies/Supply Backorders								
TSV-0-0-TLN-XX-ESUP0000	SUPPLIES-CONSUMABLE - TECH SERV	0.00	0.00				956	540
GN6-0-0-TLN-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - GEN SCH	0.00	0.00	1,598,782	1,598,782	1,598,782	1,564,097	1,774,416
OGA-0-0-TLN-XX-ECPU0000	COMPUTERS - OTH GN AD	0.00	0.00				22,026	
OGA-0-0-TLN-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - OTH GN AD	0.00	0.00	500,000	750,000	500,000	5,326	33,843
TSV-0-0-TLN-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - TECH SERV	0.00	0.00	293,353	293,353	293,353	173,953	1,582,717
Total Supplies/Supply Backorders		0.00	0.00	2,392,135	2,642,135	2,392,135	1,766,360	3,391,517
Capital Expenses								
GN6-0-0-TLN-XX-EEQ50000	EQUIPMENT (5000) - GEN SCH	0.00	0.00					189,121
OGA-0-0-TLN-XX-EEQ50000	EQUIPMENT (5000) - OTH GN AD	0.00	0.00				812,976	59,306
TSV-0-0-TLN-XX-EEQ50000	EQUIPMENT (5000) - TECH SERV	0.00	0.00	1,124,612	1,124,612	226,000	503,377	510,632
Total Capital Expenses		0.00	0.00	1,124,612	1,124,612	226,000	1,316,353	759,059
Total TLN-TECH LICENSES & EQUIP		0.00	0.00	11,474,266	11,724,266	4,656,448	9,573,718	13,151,116

BU600
BLO-BUILDING OPERATIONS-SITES

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

110 - 866

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
BLD-0-B-BLO-XX-ESEN3500	ENGINEER I - BUILDINGS	54.78	53.34	2,682,469	2,471,126	2,359,266	2,369,945	2,322,184
BLD-0-B-BLO-XX-ESEN3505	ENGINEER II - BUILDINGS	37.89	37.89	2,107,631	1,866,840	1,863,812	1,842,750	1,655,654
BLD-0-B-BLO-XX-ESEN3510	ENGINEER III - BUILDINGS	15.50	15.00	905,280	874,665	826,350	909,890	836,078
BLD-0-B-BLO-XX-ESEN3512	ENGINEER III(250,000 SQ FT) - BUILDINGS	7.00	7.00	460,999	386,960	372,190	477,398	387,168
BLD-0-B-BLO-XX-ESEN3513	ENGINEER IV - BUILDINGS	10.89	11.00	767,800	682,150	704,699	749,269	685,772
BLD-0-B-BLO-XX-ESEN3515	BOILER ATTENDANT - BUILDINGS	50.28	49.50	2,279,327	2,094,162	2,110,172	1,575,178	1,383,144
BLD-0-B-BLO-XX-ESEN3516	BOILER ATTENDANT TRAINEE - BUILDINGS	36.39	36.89	1,357,552	1,268,192	1,246,209	1,255,497	1,042,593
BLD-0-B-BLO-XX-ESB23535	BLDG SERVICE HELPER II - BUILDINGS	56.00	55.83	2,172,680	2,033,920	2,048,973	1,982,708	1,844,527
BLD-0-B-BLO-XX-ESB13580	BLDG SERVICE HELPER I - BUILDINGS	271.51	261.22	8,050,017	7,070,120	6,843,580	8,145,825	6,568,473
BLD-0-B-BLO-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - BUILDINGS	0.00	0.00	(525,671)				
Total Position Salaries		540.24	527.67	20,258,084	18,748,135	18,375,251	19,308,464	16,725,596
Position Benefits								
DWC-0-0-BLO-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	10,797,559	10,273,978	9,885,885	10,581,038	8,998,371
Total Position Benefits		0.00	0.00	10,797,559	10,273,978	9,885,885	10,581,038	8,998,371
Other Wages								
BLD-P-B-BLO-XX-EWPE9110	CO-OP STUDENT - BUILDINGS	0.00	0.00					13,686
BLD-0-B-BLO-XX-EWPOCOVD	PART-TIME OTHER - COVID 19 - BUILDINGS	0.00	0.00				113,410	
BLD-0-B-BLO-XX-EWES3500	SITE PAY - BUILDINGS	0.00	0.00	134,550	134,550	134,550	302,724	241,966
BLD-0-B-BLO-XX-EWXS0000	EXTRA HRS-SUMMER SCHOOL - BUILDINGS	0.00	0.00	111,397	111,397	211,397		
BLD-0-B-BLO-XX-EWXL3580	EXTRA HRS-LUNCH ROOM SETUP - BUILDINGS	0.00	0.00	6,459	6,459	6,459		
BLD-0-B-BLO-XX-EWSD0000	SHIFT DIFFERENTIAL - BUILDINGS	0.00	0.00	235,717	235,717	335,717	241,351	392,705
Total Other Wages		0.00	0.00	488,123	488,123	688,123	657,486	648,357
Other Benefits								
DWC-0-0-BLO-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	260,170	267,491	370,210	360,302	348,816
Total Other Benefits		0.00	0.00	260,170	267,491	370,210	360,302	348,816
Purchased Services								
BLD-0-0-BLO-XX-ECTS0000	CONTRACT SERVICES - BUILDINGS	0.00	0.00				2,253,305	2,188,514
Total Purchased Services		0.00	0.00				2,253,305	2,188,514
Supplies/Supply Backorders								
Total Supplies/Supply Backorders		0.00	0.00					
Capital Expenses								
BLD-0-B-BLO-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - BUILDINGS	0.00	0.00	140,000	140,000	140,000		
BLD-0-B-BLO-XX-EMMBCOVD	MINOR MODIFICATNS, BLDG-COVID - BUILDINGS	0.00	0.00				1,890	
Total Capital Expenses		0.00	0.00	140,000	140,000	140,000	1,890	
Other Objects								
DWC-0-0-BLO-XX-EBAJ0000	BUDGET ADJ - DIST WIDE	0.00	0.00		14,556	(232,557)		
Total Other Objects		0.00	0.00		14,556	(232,557)		
Total BLO-BUILDING OPERATIONS-SITES		540.24	527.67	31,943,936	29,932,283	29,226,912	33,162,489	28,909,657

BU600
868-AMS-ADULT MEAL SERVICE

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

110 - 868

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Benefits								
Total Position Benefits		0.00	0.00					
Other Wages								
DFS-0-0-AMS-XX-EWPOCOVD	PART-TIME OTHER - COVID 19 - DIR/FD SR	0.00	0.00				44,969	
Total Other Wages		0.00	0.00				44,969	
Other Benefits								
DWC-0-0-AMS-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00				24,643	
Total Other Benefits		0.00	0.00				24,643	
Purchased Services								
DFS-0-0-AMS-XX-EDUPCOVD	DUPLICATING/PRINTING-COVID 19 - DIR/FD SR	0.00	0.00				840	
DFS-0-0-AMS-XX-ESDFCOVD	STORAGE & DELIVRY/FOOD-COVID19 - DIR/FD	0.00	0.00				5,430	
Total Purchased Services		0.00	0.00				6,271	
Supplies/Supply Backorders								
DFS-0-0-AMS-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - DIR/FD SR	0.00	0.00				14,065	
DFS-0-0-AMS-XX-EFODCOVD	FOOD-COVID 19 - DIR/FD SR	0.00	0.00				67,569	
Total Supplies/Supply Backorders		0.00	0.00				81,634	
Total 868-AMS-ADULT MEAL SERVICE		0.00	0.00				157,519	

BU600
TDF-MPS TDA ACCESS FEES

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

110 - 869

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Supplies/Supply Backorders								
DWC-0-0-TDF-XX-ESUP0000	SUPPLIES-CONSUMABLE - DIST WIDE	0.00	0.00				10,613	(475)
Total Supplies/Supply Backorders		0.00	0.00				10,613	(475)
Total TDF-MPS TDA ACCESS FEES		0.00	0.00				10,613	(475)

BU600
EMB(R)-BENEFITS CLEARING ACCT

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

110 - 870

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
OBA-0-0-EMB-XX-ESCA1275	EMPLOYEE WELLNESS COORD I - OTH BUSNSD	0.00	0.00					2,883
DWC-0-0-EMB-XX-ESAA0000	UNALLOTTED SALARY ADJUSTMENT - DIST WIDE	0.00	0.00		500,000	500,000		
Total Position Salaries		0.00	0.00		500,000	500,000		2,883
Position Benefits								
DWC-0-0-EMB-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	(225,712,549	(224,461,001	(222,058,690	(218,269,135	(212,996,316
DWC-0-0-EMB-XX-EFDF0000	CATEGORICAL FRINGE REIMB - DIST WIDE	0.00	0.00	(40,394,615)	(39,640,907)	(40,060,806)	(49,439,065)	(44,488,411)
Total Position Benefits		0.00	0.00	(266,107,164	(264,101,908	(262,119,496	(267,708,200	(257,484,727
Other Wages								
OBA-0-0-EMB-XX-EWPE9130	STUDENT CO-OP - OTH BUSNSD	0.00	0.00					447
DWC-0-0-EMB-XX-EWSL5706	LONGTERM SICK-PARA ED ASNT - DIST WIDE	0.00	0.00				16,551	17,224
SDV-0-0-EMB-XX-EWLS5105	SABBATICAL LEAVE-TCHRS - STAFF DEV	0.00	0.00	70,000	10,000	10,000	22,444	112,552
DWC-0-0-EMB-XX-EWLS0000	SABBATICAL LEAVE - DIST WIDE	0.00	0.00	30,000	30,000	30,000		
DWC-0-0-EMB-XX-EWSV0000	SEVERANCE PAY (RETIREMENT) - DIST WIDE	0.00	0.00		340,000	340,000		
Total Other Wages		0.00	0.00	100,000	380,000	380,000	38,995	130,224
Other Benefits								
SVP-0-0-EMB-XX-EBSV0000	EMPLOYEE BEN SEVERANCE 403B - SEVERENCE	0.00	0.00	340,000			486,558	901,131
DWC-0-0-EMB-XX-EBSV0000	EMPLOYEE BEN SEVERANCE 403B - DIST WIDE	0.00	0.00				6,930	
Total Other Benefits		0.00	0.00	340,000			493,489	901,131
Other Objects								
DWC-0-0-EMB-XX-E403B000	EXECUTIVE 403B - DIST WIDE	0.00	0.00				33,000	33,000
DWC-0-0-EMB-XX-EBOB0000	OPEB-CONTRB-HEALTH&VISION - DIST WIDE	0.00	0.00	41,396,753	50,809,332	50,501,441	74,809,340	55,397,202
DWC-0-0-EMB-XX-EERA0000	EARLY RET. SUPPL-ASC PAMP - DIST WIDE	0.00	0.00	1,531,148	925,308	977,781	901,013	2,425,526
DWC-0-0-EMB-XX-EERT0000	EARLY RET. SUPPL-TEACHER - DIST WIDE	0.00	0.00	10,809,382	9,374,104	9,734,162	9,614,369	11,770,587
DWC-0-0-EMB-XX-EPLR0000	PENSION-CLASS. EMPLOYER - DIST WIDE	0.00	0.00	10,455,179	9,711,644	12,300,663	5,952,795	8,072,323
DWC-0-0-EMB-XX-EPTR0000	PENSION-CERT. EMPLOYER - DIST WIDE	0.00	0.00	25,002,056	24,346,970	25,500,832	23,843,005	23,450,075
DWC-0-0-EMB-XX-ESSI0000	SOCIAL SECURITY - DIST WIDE	0.00	0.00	38,177,017	36,859,064	37,777,910	36,021,056	35,279,537
SDV-0-0-EMB-XX-EMDI0000	MEDICAL INSURANCE - STAFF DEV	0.00	0.00					30,260
DWC-0-0-EMB-XX-EDNI0000	DENTAL INSURANCE - DIST WIDE	0.00	0.00	6,119,240	7,790,230	7,419,493	5,788,383	6,523,689
DWC-0-0-EMB-XX-EGLI0000	GROUP LIFE INSURANCE - DIST WIDE	0.00	0.00	1,622,605	2,024,507	2,075,102	1,596,285	1,476,377
DWC-0-0-EMB-XX-EMDI0000	MEDICAL INSURANCE - DIST WIDE	0.00	0.00	109,981,434	101,971,952	94,643,661	91,558,013	94,734,094
DWC-0-0-EMB-XX-EMOP0000	HEALTHCARE OPT OUT - DIST WIDE	0.00	0.00		125,000	125,000		
DWC-0-0-EMB-XX-EPSC0000	PRESCRIPTION INSURANCE - DIST WIDE	0.00	0.00	18,216,025	16,914,538	17,512,192	16,543,424	16,979,784
SDV-0-0-EMB-XX-ETRB0000	TUITION REIMBURSEMENT - STAFF DEV	0.00	0.00	365,000	365,000	275,000	316,195	396,412
SD3-0-0-EMB-XX-ETRB0000	TUITION REIMBURSEMENT - STAFF DEV	0.00	0.00	100,000	100,000	100,000	74,705	75,926
TRN-0-0-EMB-XX-ETRB0000	TUITION REIMBURSEMENT - TUIT REIM	0.00	0.00	25,000	25,000	25,000		12,165
NST-0-0-EMB-XX-ETRB0000	TUITION REIMBURSEMENT - NST ST TR	0.00	0.00	50,000	50,000	50,000	43,551	55,193
DWC-0-0-EMB-XX-EDPC0000	DEPNDNT CARE & HEALTHCARE FSA - DIST WIDE	0.00	0.00	21,000	21,000	21,000	62,874	40,922
DWC-0-0-EMB-XX-EPPL0000	PERSONAL PROP LOSS - DIST WIDE	0.00	0.00			1,000	108	300
DWC-0-0-EMB-XX-ETRB0000	TUITION REIMBURSEMENT - DIST WIDE	0.00	0.00					1,490
Total Other Objects		0.00	0.00	263,871,839	261,413,649	259,040,237	267,158,121	256,754,869
Purchased Services								
SDV-0-0-EMB-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00	500,000	375,000	375,000	150,138	128,338
OBA-0-0-EMB-XX-ECTS0000	CONTRACT SERVICES - OTH BUSNSD	0.00	0.00	338,325	347,259	347,259	253,176	270,446
SFS-0-0-EMB-XX-EPST0000	POSTAGE - STAFF SRV	0.00	0.00					
BGC-0-0-EMB-XX-ECTS0000	CONTRACT SERVICES - BKGRND CK	0.00	0.00	300,000	300,000	300,000	360,425	315,564
BGC-0-0-EMB-XX-EGSV0000	GENERAL SERVICE - BKGRND CK	0.00	0.00					113
DWC-0-0-EMB-XX-ECTS0000	CONTRACT SERVICES - DIST WIDE	0.00	0.00	575,000	596,000	596,000	153,759	275,047
DWC-0-0-EMB-XX-EDUP0000	DUPLICATING/PRINTING - DIST WIDE	0.00	0.00	2,000	2,000	1,000	1,643	3,101
DWC-0-0-EMB-XX-EPST0000	POSTAGE - DIST WIDE	0.00	0.00	80,000	80,000	80,000	38,766	5,592
Total Purchased Services		0.00	0.00	1,795,325	1,700,259	1,699,259	957,909	998,203
Supplies/Supply Backorders								
Total Supplies/Supply Backorders		0.00	0.00					
Capital Expenses								

BU600
EMB(R)-BENEFITS CLEARING ACCT

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

110 - 870

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
SDV-0-0-EMB-XX-ERTB0000	BUILDING RENTAL - STAFF DEV	0.00	0.00					
Total Capital Expenses		0.00	0.00					
Other Objects								
DWC-0-0-EMB-XX-EUNR0000	UNEMPLOYMENT RESV - DIST WIDE	0.00	0.00	500,000	500,000	500,000	690,788	152,293
Total Other Objects		0.00	0.00	500,000	500,000	500,000	690,788	152,293
Other Objects								
SDV-0-0-EMB-XX-EDDU0000	SERV FEES/DUES-DISTRICT - STAFF DEV	0.00	0.00				495	
Total Other Objects		0.00	0.00				495	
Total EMB(R)-BENEFITS CLEARING ACCT		0.00	0.00	500,000	392,000		1,631,599	1,454,878

BU600
DIJ-DISTR INS & JDGMT

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

110 - 871

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Purchased Services								
INJ-0-0-DIJ-XX-ECTS0000	CONTRACT SERVICES - INS&JDGMT	0.00	0.00				72,263	14,452
Total Purchased Services		0.00	0.00				72,263	14,452
Supplies/Supply Backorders								
Total Supplies/Supply Backorders		0.00	0.00					
Other Objects								
INJ-0-0-DIJ-XX-EEAV0000	EMPLOYEE AUTO VANDALISM - INS&JDGMT	0.00	0.00	20,000	20,000	20,000		
INJ-0-0-DIJ-XX-EFIN0000	AUTOMOBILE INSURANCE - INS&JDGMT	0.00	0.00	264,868	264,868	264,868	296,687	281,042
INJ-0-0-DIJ-XX-EFSI0000	PROPERTY INSURANCE - INS&JDGMT	0.00	0.00	1,400,000	1,500,000	1,500,000	1,653,134	1,278,039
INJ-0-0-DIJ-XX-EGLB0000	GEN LIABILITY INSURANCE - INS&JDGMT	0.00	0.00	1,235,132	1,435,132	1,435,132	974,768	1,324,098
INJ-0-0-DIJ-XX-ELTS0000	LITIGATION SETTLEMENT - INS&JDGMT	0.00	0.00	5,000	5,000	5,000	88,843	231,000
INJ-0-0-DIJ-XX-EWCM0000	WORKERS COMPENSATION - INS&JDGMT	0.00	0.00	5,712,399	5,712,399	5,775,000	5,008,490	5,578,039
Total Other Objects		0.00	0.00	8,637,399	8,937,399	9,000,000	8,021,924	8,692,220
Total DIJ-DISTR INS & JDGMT		0.00	0.00	8,637,399	8,937,399	9,000,000	8,094,187	8,706,672

BU600
CTG-SPC & CNTG FUNDS

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

110 - 876

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
SLB-0-S-CTG-XX-ESTC5127	LIBRARY MEDIA SPECIALIST - LIBRARY	0.00	0.00					(259)
DWC-0-0-CTG-XX-ESTC6200	TEACHER - SPEC CAL - DIST WIDE	0.00	0.00					
DWC-0-0-CTG-XX-ESUT0000	UNASSIGNED TEACHER - DIST WIDE	0.00	0.00				(195)	(1,010)
DWC-0-0-CTG-XX-ESUT5101	TEACHER-MTEA - DIST WIDE	0.00	0.00				145	(21,322)
DWC-0-0-CTG-XX-ESUT5105	UNASSIGNED EXCESS TCHR - DIST WIDE	0.00	0.00					
DWC-0-0-CTG-XX-ESEA5703	PARA ED ASST 8 - DIST WIDE	0.00	0.00				5	(2,130)
SCF-0-0-CTG-XX-ESVA0000	VACANCY ADJ (PY) - SPC CONTG	0.00	0.00	(20,634,988)	(16,499,446)	(13,014,204)		
CBB-0-0-CTG-XX-ESCS0000	COSATA-PS - CHGBK/BBK	0.00	0.00				(374,162)	(975,963)
SCF-0-0-CTG-XX-ESAA0000	UNALLOTTED SALARY ADJUSTMENT - SPC CONTG	0.00	0.00	10,251,140	9,698,000	8,077,641		5,683
Total Position Salaries		0.00	0.00	(10,383,848)	(6,801,446)	(4,936,563)	(374,206)	(995,003)
Position Benefits								
DWC-0-0-CTG-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00			17,610		
Total Position Benefits		0.00	0.00			17,610		
Other Wages								
EXC-0-0-CTG-XX-EWPT5550	PT CERT-EXTRACURR - CO-CUR AC	0.00	0.00					(14,909)
GEN-0-0-CTG-XX-EWST5300	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00				1,451	60
DWC-0-0-CTG-XX-EWST5300	SUBSTITUTE TEACHER - DIST WIDE	0.00	0.00					
BLD-0-0-CTG-XX-EWSE0000	SUB ENGINEER - BUILDINGS	0.00	0.00				(6)	
BLD-0-0-CTG-XX-EWSB0000	SUB BLDG SERV HELPER - BUILDINGS	0.00	0.00				228	(205)
DWC-0-0-CTG-XX-EWES3500	SITE PAY - DIST WIDE	0.00	0.00					180
Total Other Wages		0.00	0.00				1,673	(14,875)
Purchased Services								
GSP-0-0-CTG-XX-ECTS0000	CONTRACT SERVICES - GENERAL SUPPORT	0.00	0.00	140,000	115,000	140,000	49,999	75,000
GOE-0-0-CTG-XX-ECTS0000	CONTRACT SERVICES - GEN EDUCATION	0.00	0.00			250,000		
SCF-0-0-CTG-XX-EAUS0000	AUDIT SERVICES - SPC CONTG	0.00	0.00	250,000	250,000	250,000	327,970	247,150
SCF-0-0-CTG-XX-ECTS0000	CONTRACT SERVICES - SPC CONTG	0.00	0.00				32,457	32,484
Total Purchased Services		0.00	0.00	390,000	365,000	640,000	410,427	354,634
Supplies/Supply Backorders								
SCF-0-0-CTG-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - SPC CONTG	0.00	0.00	100,000				
Total Supplies/Supply Backorders		0.00	0.00	100,000				
Other Objects								
SDV-0-0-CTG-XX-EIDU0000	MEMBERSHIP/DUES-INDIVIDUAL - STAFF DEV	0.00	0.00	15,000	15,000	15,000		
SFL-0-0-CTG-XX-ECTG0000	CONTINGENT-UNALLOTTED FUND - FNCE LTG	0.00	0.00				14,326	25,438
ADR-0-0-CTG-XX-EPPA0000	PRIOR PERIOD ADJUSTMENTS - ADJ & REFUNDS	0.00	0.00				(6,771)	
ADR-0-0-CTG-XX-ERNT0000	REFUND-PRIOR YEAR REVENUE - ADJ & REFUNDS	0.00	0.00					25,796
ADR-0-0-CTG-XX-EUXP0000	UNCOLLECTIBLE EXPENSES - ADJ & REFUNDS	0.00	0.00	25,000	25,000	25,000	(31)	
SCF-0-0-CTG-XX-ECDF0000	CARRYOVER-DEFICIT - SPC CONTG	0.00	0.00	500,000	500,000	548,568	358,520	118,404
SCF-0-A-CTG-XX-ECTG0000	CONTINGENT-UNALLOTTED FUND - SPC CONTG	0.00	0.00	400,000	500,000	500,000		
SCF-0-A-CTG-XX-EIDU0000	MEMBERSHIP/DUES-INDIVIDUAL - SPC CONTG	0.00	0.00					89,429
Total Other Objects		0.00	0.00	940,000	1,040,000	1,088,568	366,043	259,067
Total CTG-SPC & CNTG FUNDS		0.00	0.00	(8,953,848)	(5,396,446)	(3,190,385)	403,937	(396,176)

BU600
OAI-OTH ACCTS-INC FROM SCH

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

110 - 877

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Purchased Services								
GN6-0-0-OAI-XX-EOSV0000	OPTIONAL SERVICES - GEN SCH	0.00	0.00	(1,456,836)	(1,208,230)	(1,268,307)	(1,023,392)	(1,339,589)
GN6-0-0-OAI-XX-EOSVFEDM	OPTIONAL SVC FMS ED MAINT - GEN SCH	0.00	0.00				(66,469)	
GN6-0-0-OAI-XX-EOSVTRAN	OPTIONAL SVC TRANSPORTATION - GEN SCH	0.00	0.00	(3,968,853)	(3,991,434)	(3,991,434)	(3,077,545)	(2,382,452)
GN6-0-0-OAI-XX-ESGF0000	ADMINISTRATIVE FEES - GEN SCH	0.00	0.00	(1,554,859)	(1,569,359)	(1,559,459)	(39,200)	
CBB-0-0-OAI-XX-ESGF0000	ADMINISTRATIVE FEES - CHGBK/BBK	0.00	0.00				(1,118,234)	(1,047,853)
Total Purchased Services		0.00	0.00	(6,980,548)	(6,769,023)	(6,819,200)	(5,324,842)	(4,769,894)
Total OAI-OTH ACCTS-INC FROM SCH		0.00	0.00	(6,980,548)	(6,769,023)	(6,819,200)	(5,324,842)	(4,769,894)

BU600
RDP-REGIONAL DEVELOPMENT PLAN

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

110 - 960

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Purchased Services								
FAR-0-0-RDP-XX-ECNC0000	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00				7,754	6,258
FAR-0-0-RDP-XX-ECTS0000	CONTRACT SERVICES - ACQ/REMDL	0.00	0.00					245,280
Total Purchased Services		0.00	0.00				7,754	251,538
Total RDP-REGIONAL DEVELOPMENT PLAN		0.00	0.00				7,754	251,538

BU600
YEA-YEAR END ACCRUAL

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

110 - 999

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Other Objects								
Total Other Objects		0.00	0.00					
Position Salaries								
GEN-0-0-YEA-XX-ESRA113	RETRO ACCRUALS-113 - GEN SCH	0.00	0.00				36	
GEN-0-0-YEA-XX-ESVC113	VACATION ACCRUALS-113 - GEN SCH	0.00	0.00				(53,807)	62,321
BLG-0-0-YEA-XX-ESRA113	RETRO ACCRUALS-113 - BILNG/MTC	0.00	0.00				2,275	
STW-0-0-YEA-XX-ESRA113	RETRO ACCRUALS-113 - SCH TO WK	0.00	0.00				1,833	
ECS-0-0-YEA-XX-ESRA124	RETRO ACCRUALS-124 - ERLY CHLD	0.00	0.00				8	
HI2-0-0-YEA-XX-ESVC124	VACATION ACCRUALS-124 - HRNG IMPR	0.00	0.00					66
CSD-0-0-YEA-XX-ESRA113	RETRO ACCRUALS-113 - CULT-SOC DISADV	0.00	0.00				121	
GAT-0-0-YEA-XX-ESRA113	RETRO ACCRUALS-113 - GFT&TLNTD	0.00	0.00				362	
GAT-0-0-YEA-XX-ESVC113	VACATION ACCRUALS-113 - GFT&TLNTD	0.00	0.00				(48)	6,622
SWA-0-0-YEA-XX-ESVC124	VACATION ACCRUALS-124 - SOCIAL WORK AIDE	0.00	0.00				( )	(159)
GDC-0-0-YEA-XX-ESVC113	VACATION ACCRUALS-113 - GUIDANCE	0.00	0.00				(3,005)	288
MED-0-0-YEA-XX-ESVC113	VACATION ACCRUALS-113 - MED EDUC	0.00	0.00				5,324	(2,306)
HDH-0-0-YEA-XX-ESVC113	VACATION ACCRUALS-113 - HLTH-HDST	0.00	0.00				208	(259)
PSY-0-0-YEA-XX-ESVC113	VACATION ACCRUALS-113 - PSYCH SRV	0.00	0.00				17	(24)
PSY-0-0-YEA-XX-ESVC124	VACATION ACCRUALS-124 - PSYCH SRV	0.00	0.00				175	398
DTI-0-0-YEA-XX-ESRA113	RETRO ACCRUALS-113 - OTH PL SV	0.00	0.00				215	
DTI-0-0-YEA-XX-ESVC113	VACATION ACCRUALS-113 - OTH PL SV	0.00	0.00				10,321	6,174
GSP-0-0-YEA-XX-ESVC113	VACATION ACCRUALS-113 - GENERAL SUPPORT	0.00	0.00				(3,970)	2,818
PRT-0-0-YEA-XX-ESRA113	RETRO ACCRUALS-113 - PARENT INVOLVE	0.00	0.00				2	
PRT-0-0-YEA-XX-ESVC113	VACATION ACCRUALS-113 - PARENT INVOLVE	0.00	0.00				9	(958)
DII-0-0-YEA-XX-ESVC113	VACATION ACCRUALS-113 - DIR/IMP	0.00	0.00				77,069	(36,700)
SII-0-0-YEA-XX-ESRA113	RETRO ACCRUALS-113 - SAGE INTERV	0.00	0.00				8	
CDV-0-0-YEA-XX-ESRA113	RETRO ACCRUALS-113 - CURR DEV	0.00	0.00				5,320	
CDV-0-0-YEA-XX-ESVC113	VACATION ACCRUALS-113 - CURR DEV	0.00	0.00				2,082	
SDV-0-0-YEA-XX-ESRA113	RETRO ACCRUALS-113 - STAFF DEV	0.00	0.00				51,075	
SDV-0-0-YEA-XX-ESVC113	VACATION ACCRUALS-113 - STAFF DEV	0.00	0.00				112,892	(24,858)
SLB-0-0-YEA-XX-ESVC113	VACATION ACCRUALS-113 - LIBRARY	0.00	0.00				54	
SSU-0-0-YEA-XX-ESRA124	RETRO ACCRUALS-124 - SPVR EXED	0.00	0.00				3,093	
SSU-0-0-YEA-XX-ESVC124	VACATION ACCRUALS-124 - SPVR EXED	0.00	0.00				69,724	(19,052)
BES-0-0-YEA-XX-ESRA113	RETRO ACCRUALS-113 - BILINGUAL SUP	0.00	0.00				29	
BES-0-0-YEA-XX-ESVC113	VACATION ACCRUALS-113 - BILINGUAL SUP	0.00	0.00				(830)	(876)
OSC-0-0-YEA-XX-ESRA113	RETRO ACCRUALS-113 - OTH SPVR	0.00	0.00				2,371	
OSC-0-0-YEA-XX-ESVC113	VACATION ACCRUALS-113 - OTH SPVR	0.00	0.00				16,420	36,409
AIM-0-0-YEA-XX-ESRA113	RETRO ACCRUALS-113 - ACAD IMPLEMENTER	0.00	0.00				15	
AIM-0-0-YEA-XX-ESVC113	VACATION ACCRUALS-113 - ACAD IMPLEMENTER	0.00	0.00				(42)	16
OSD-0-0-YEA-XX-ESRA113	RETRO ACCRUALS-113 - OTH STF SUPPORT	0.00	0.00				4	
OSD-0-0-YEA-XX-ESVC113	VACATION ACCRUALS-113 - OTH STF SUPPORT	0.00	0.00				2,393	(13,449)
OGA-0-0-YEA-XX-ESVC113	VACATION ACCRUALS-113 - OTH GN AD	0.00	0.00				(1,864)	(3,703)
SAM-0-0-YEA-XX-ESVC113	VACATION ACCRUALS-113 - SCH ADMIN	0.00	0.00				1,382	7,571
FSC-0-0-YEA-XX-ESVC113	VACATION ACCRUALS-113 - FISCAL	0.00	0.00				14,440	(9,520)
FSC-0-0-YEA-XX-ESVC124	VACATION ACCRUALS-124 - FISCAL	0.00	0.00				1,752	
FCM-0-0-YEA-XX-ESRA113	RETRO ACCRUALS-113 - FACILITES	0.00	0.00				(11)	
FCM-0-0-YEA-XX-ESVC113	VACATION ACCRUALS-113 - FACILITES	0.00	0.00				4,479	
PSC-0-0-YEA-XX-ESVC113	VACATION ACCRUALS-113 - PURCH SC	0.00	0.00				3,832	
PIN-0-0-YEA-XX-ESRA113	RETRO ACCRUALS-113 - PUB INFO	0.00	0.00				(374)	
TSV-0-0-YEA-XX-ESVC124	VACATION ACCRUALS-124 - TECH SERV	0.00	0.00					(11,289)
CSV-0-0-YEA-XX-ESRA313	RETRO ACCRUALS-313 - OTH CM SV	0.00	0.00				49	
Total Position Salaries		0.00	0.00				325,443	(472)
Position Benefits								
DWC-0-0-YEA-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00				178,343	(254)
Total Position Benefits		0.00	0.00				178,343	(254)
Purchased Services								
Total Purchased Services		0.00	0.00					

BU600
YEA-YEAR END ACCRUAL

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

110 - 999

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Supplies/Supply Backorders								
Total	Supplies/Supply Backorders	0.00	0.00					
Total	YEA-YEAR END ACCRUAL	0.00	0.00				503,786	(726)



Debt Services

MILWAUKEE PUBLIC SCHOOLS

2020–21 Amended Adopted Budget

Fiscal Year: **July 1, 2020 – June 30, 2021**

Approved by the Milwaukee Board of School Directors on October 27, 2020

Office of Finance
5225 W. Vliet St.
Milwaukee, WI 53208
mpsmke.com

BU600
DBT-DEBT SERVICE

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

130 - 872

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Debt Services/Insurance/Other								
NSI-0-0-DBT-XX-ELBI0000	INTEREST LONG TERM BONDS - NSI DEBT	0.00	0.00	939,750	1,302,800	1,679,800	1,302,800	1,679,800
NSI-0-0-DBT-XX-ELBP0000	PRINCIPAL-LONG TERM BONDS - NSI DEBT	0.00	0.00	8,140,000	8,400,000	7,740,000	8,400,000	7,740,000
ODB-0-0-DBT-XX-EACL0000	ADMIN COSTS OF LOAN - OPER DEBT	0.00	0.00	20,000	20,000	20,000	19,322	20,950
N9A-0-0-DBT-XX-ELNI0000	INTEREST LONG TERM NOTES - 2019 N3 REFUND	0.00	0.00	43,279	55,645		86,507	
N9A-0-0-DBT-XX-ELNP0000	PRINCIPAL-LONG TERM NOTES - 2019 N3	0.00	0.00	247,312	247,312		247,312	
QSC-0-0-DBT-XX-ELBI0000	INTEREST LONG TERM BONDS - QSCB 2009 DEBT	0.00	0.00	141,600	141,600	141,600	141,600	141,600
QSC-0-0-DBT-XX-ELBP0000	PRINCIPAL-LONG TERM BONDS - QSCB 2009	0.00	0.00	925,000	925,000	925,000	925,000	925,000
B29-0-0-DBT-XX-ELBI0000	INTEREST LONG TERM BONDS - 2009 B2 BONDS	0.00	0.00			64,800	(32,400)	64,800
B29-0-0-DBT-XX-ELBP0000	PRINCIPAL-LONG TERM BONDS - 2009 B2 BONDS	0.00	0.00					1,350,000
N19-0-0-DBT-XX-ELNI0000	INTEREST LONG TERM NOTES - 2009 N1 NOTES	0.00	0.00			6,750		6,750
N19-0-0-DBT-XX-ELNP0000	PRINCIPAL-LONG TERM NOTES - 2009 N1 NOTES	0.00	0.00			270,000		270,000
QSB-0-0-DBT-XX-ELBI0000	INTEREST LONG TERM BONDS - QSCB 2010 DEBT	0.00	0.00	1,958,250	1,958,250	1,958,250	1,958,250	1,958,250
QSB-0-0-DBT-XX-ELBP0000	PRINCIPAL-LONG TERM BONDS - QSCB 2010	0.00	0.00	2,450,000	2,450,000	2,450,000	2,450,000	2,450,000
QSD-0-0-DBT-XX-ECLI0000	INTEREST CAPITAL LEASES - QSCB 2015 DEBT	0.00	0.00	1,961,940	1,961,940	1,961,940	1,961,940	1,961,940
QSD-0-0-DBT-XX-ECLP0000	PRINCIPAL-CAPITAL LEASES - QSCB 2015 DEBT	0.00	0.00	1,461,538	1,461,538	1,461,538	1,461,538	1,461,538
N12-0-0-DBT-XX-ELNI0000	INTEREST LONG TERM NOTES - SERIES 2012 N2	0.00	0.00			1,645		1,645
N12-0-0-DBT-XX-ELNP0000	PRINCIPAL-LONG TERM NOTES - SERIES 2012	0.00	0.00			67,000		67,000
N13-0-0-DBT-XX-ELNI0000	INTEREST LONG TERM NOTES - SERIES 2013 N2	0.00	0.00	16,625	49,125	80,250	49,125	80,250
N13-0-0-DBT-XX-ELNP0000	PRINCIPAL-LONG TERM NOTES - SERIES 2013	0.00	0.00	665,000	635,000	610,000	635,000	610,000
N15-0-0-DBT-XX-ELNI0000	INTEREST LONG TERM NOTES - SERIES 2015 N2	0.00	0.00	127,000	127,000	127,000	127,000	127,000
N5B-0-0-DBT-XX-ELNI0000	INTEREST LONG TERM NOTES - SERIES 2015 N2	0.00	0.00		14,060	42,179	14,060	42,179
N5B-0-0-DBT-XX-ELNP0000	PRINCIPAL-LONG TERM NOTES - SERIES 2015	0.00	0.00		702,980	702,980	702,980	702,980
C6A-0-0-DBT-XX-ECLI0000	INTEREST CAPITAL LEASES - 2016A RACM	0.00	0.00	770,000	798,050	825,275	798,050	825,275
C6A-0-0-DBT-XX-ECLP0000	PRINCIPAL-CAPITAL LEASES - 2016A RACM	0.00	0.00	950,000	920,000	895,000	920,000	895,000
C6B-0-0-DBT-XX-ECLI0000	INTEREST CAPITAL LEASES - 2016B RACM	0.00	0.00	287,897	287,897	287,897	287,897	287,897
C7A-0-0-DBT-XX-ECLI0000	INTEREST CAPITAL LEASES - 2017 RACM LEASE	0.00	0.00	1,361,900	1,400,225	1,424,150	1,400,225	1,424,150
C7A-0-0-DBT-XX-ECLP0000	PRINCIPAL-CAPITAL LEASES - 2017 RACM	0.00	0.00	1,110,000	1,075,000	520,000	1,075,000	520,000
C7B-0-0-DBT-XX-ECLP0000	PRINCIPAL-CAPITAL LEASES - 2017B RACM	0.00	0.00	60,000				
C7C-0-0-DBT-XX-ECLI0000	INTEREST CAPITAL LEASES - 2017C RACM	0.00	0.00	27,426	27,426	37,864	27,426	37,863
C7C-0-0-DBT-XX-ECLP0000	PRINCIPAL-CAPITAL LEASES - 2017C RACM	0.00	0.00	200,000	200,000		200,000	
DSP-0-0-DBT-XX-ELBI0000	INTEREST LONG TERM BONDS - DBT SERV	0.00	0.00	10,112,537	10,249,363	9,908,958	10,249,363	9,908,958
DSP-0-0-DBT-XX-ELBP0000	PRINCIPAL-LONG TERM BONDS - DBT SERV	0.00	0.00	1,433,148	1,676,322	1,666,727	1,676,322	1,666,727
Total Debt Services/Insurance/Other		0.00	0.00	35,410,202	37,086,533	35,876,603	37,084,318	37,227,552
Other Objects								
DWC-0-0-DBT-XX-EBAJ0000	BUDGET ADJ - DIST WIDE	0.00	0.00		(148,751)	374,949		
Total Other Objects		0.00	0.00		(148,751)	374,949		
Total DBT-DEBT SERVICE		0.00	0.00	35,410,202	36,937,782	36,251,552	37,084,318	37,227,552



Nutrition Fund

MILWAUKEE PUBLIC SCHOOLS

2020–21 Amended Adopted Budget

Fiscal Year: **July 1, 2020 – June 30, 2021**

Approved by the Milwaukee Board of School Directors on October 27, 2020

Office of Finance
5225 W. Vliet St.
Milwaukee, WI 53208
mpsmke.com

BU600
NUT-SCHOOL NUTR OFFICE

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

150 - 828

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
DFS-0-0-NUT-XX-ESAD0800	DIR I - SCH NUTRITION SERV - DIR/FD SR	1.00	1.00	114,089	114,580	112,189	110,867	41,060
DFS-0-0-NUT-XX-ESAD0816	DIETITIAN ASSOC III - DIR/FD SR	0.00	0.00			222,988	2,629	145,833
DFS-0-0-NUT-XX-ESAD1139	SNS BUSINESS COORDINATOR III - DIR/FD SR	1.00	1.00	90,465	95,140	93,153	82,178	72,449
DFS-0-0-NUT-XX-ESAD2701	DIETITIAN SPECIALIST I(6 HRS) - DIR/FD SR	0.75	0.00		52,580	51,482	53,478	51,789
DFS-0-0-NUT-XX-ESAD2702	DIETITIAN COORDINATOR III-12MO - DIR/FD	6.00	0.00		427,450	189,642	462,740	191,636
DFS-0-0-NUT-XX-ESAD9999	TO BE DETERMINED - DIR/FD SR	0.00	0.75	57,029				
DFS-0-0-NUT-XX-ESCA0801	MGR II-OPERATIONS - DIR/FD SR	1.00	1.00	94,860	94,860			
DFS-0-0-NUT-XX-ESCA0817	ANALYST I-SCHOOL NUTRITION - DIR/FD SR	1.00	2.00	111,990	73,440		46,553	
DFS-0-0-NUT-XX-ESCA1127	PLANNING ASSIST II - DIR/FD SR	0.00	1.00	39,250				
DFS-0-0-NUT-XX-ESCA1161	ASSOC III - CULINARY ARTS - DIR/FD SR	0.00	0.00				(520)	520
DFS-0-0-NUT-XX-ESCA2703	SUP I-SCHOOL NUTRITION SERV - DIR/FD SR	0.00	6.00	499,829		89,327		39,880
DFS-0-0-NUT-XX-ESCA9999	TO BE DETERMINED - DIR/FD SR	1.00	0.00		39,250	89,700		
SNO-0-0-NUT-XX-ESCA1134	TRAINING ASSISTANT I - SCH NUTR	1.00	1.00	45,407	43,110		46,335	9,276
SNO-0-0-NUT-XX-ESCA2424	INVENTORY CLERK - SCH NUTR	1.00	1.00	48,219	46,240	45,276	47,538	47,640
SNO-0-0-NUT-XX-ESCA2504	ACCOUNTANT II - SCH NUTR	2.00	2.00	122,663	133,500	136,922	109,476	43,914
SNO-0-0-NUT-XX-ESCA2505	ACCOUNTANT III - SCH NUTR	0.00	0.00					(258)
SNO-0-0-NUT-XX-ESCA3030	ADMIN ASST III - SCH NUTR	1.00	1.00	48,940	46,570	45,597	48,827	46,598
SNO-0-0-NUT-XX-ESCA4002	CENTRAL KITCHEN MGR ASST II - SCH NUTR	0.00	0.00			38,710	941	32,275
TSV-0-0-NUT-XX-ESCA1623	SYSTEMS ADMINISTRATOR - TECH SERV	0.00	1.00	72,270				
TSV-0-0-NUT-XX-ESCA1631	PROGRAMMER ANALYST I - TECH SERV	2.00	1.00	72,270	144,540	153,208	45,155	77,536
DFS-0-0-NUT-XX-ESCL5865	SCHOOL SECRETARY I - DIR/FD SR	0.00	0.00			76,864		32,938
DFS-0-0-NUT-XX-ESCL5875	SCHOOL SECRETARY II (12 MO) - DIR/FD SR	0.00	0.00				1,108	3,660
SNO-0-0-NUT-XX-ESCL3472	ACCOUNTING ASSISTANT I-ACCT - SCH NUTR	1.00	1.00	40,146	39,780	38,444	40,193	40,409
SNO-0-0-NUT-XX-ESCL3473	ACCOUNTING ASSISTANT II - SCH NUTR	1.00	1.00	39,260	39,260			
SNO-0-0-NUT-XX-ESFM7017	NUTRITION TECHNICIAN-12 MTH - SCH NUTR	0.00	0.00				23,149	69,712
SNO-0-0-NUT-XX-ESAA0000	UNALLOTTED SALARY ADJUSTMENT - SCH NUTR	0.00	0.00	(150,000)	(150,000)	(210,000)		
Total Position Salaries		20.75	21.75	1,346,687	1,240,300	1,173,502	1,120,655	946,874
Position Benefits								
DWC-0-0-NUT-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	816,092	871,931	839,054	787,820	677,015
Total Position Benefits		0.00	0.00	816,092	871,931	839,054	787,820	677,015
Other Wages								
DFS-0-0-NUT-XX-EWPC0000	PART TIME CLERICAL - DIR/FD SR	0.00	0.00	5,000	5,000	5,000	439	10,242
SNO-0-0-NUT-XX-EWLT9530	L.T.E. NO PENSION - SCH NUTR	0.00	0.00	30,000	37,500	37,500	27,401	87,685
Total Other Wages		0.00	0.00	35,000	42,500	42,500	27,841	97,928
Other Benefits								
DWC-0-0-NUT-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	4,500	5,625		4,110	13,152
DWC-0-0-NUT-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	3,030	3,515	3,575	309	7,323
Total Other Benefits		0.00	0.00	7,530	9,140	3,575	4,419	20,476
Purchased Services								
DFS-0-0-NUT-XX-EADV0000	OFFICIAL ADVERTISING - DIR/FD SR	0.00	0.00					2,586
DFS-0-0-NUT-XX-ECAR0000	CAR ALLOWANCE, LOCAL - DIR/FD SR	0.00	0.00	15,000	5,000	5,000	6,902	5,253
DFS-0-0-NUT-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - DIR/FD SR	0.00	0.00					195
DFS-0-0-NUT-XX-ECTS0000	CONTRACT SERVICES - DIR/FD SR	0.00	0.00	100,000	50,000	50,000	12,412	30,985
DFS-0-0-NUT-XX-ECTSTEMP	CONTRACTED TEMP STAFF - DIR/FD SR	0.00	0.00				52,056	50,870
DFS-0-0-NUT-XX-EDUP0000	DUPLICATING/PRINTING - DIR/FD SR	0.00	0.00				1,093	
DFS-0-0-NUT-XX-EPST0000	POSTAGE - DIR/FD SR	0.00	0.00	1,000	1,000	500	1,156	1,939
DFS-0-0-NUT-XX-ETEL0000	TELEPHONE - DIR/FD SR	0.00	0.00	10,000	8,000	8,000	9,435	7,934
DFS-0-0-NUT-XX-ETRV0000	TRAVEL - OUT OF TOWN - DIR/FD SR	0.00	0.00	15,000	15,000	15,000	291	5,127
SNO-0-0-NUT-XX-ECTS0000	CONTRACT SERVICES - SCH NUTR	0.00	0.00	8,000	8,000	8,000		
SNO-0-0-NUT-XX-ECTSTEMP	CONTRACTED TEMP STAFF - SCH NUTR	0.00	0.00	30,000	30,000	30,000		
SNO-0-0-NUT-XX-EDUP0000	DUPLICATING/PRINTING - SCH NUTR	0.00	0.00	3,000	3,000	3,000	2,699	3,633
NST-0-0-NUT-XX-EDUP0000	DUPLICATING/PRINTING - NST ST TR	0.00	0.00				719	
DWC-0-0-NUT-XX-EDUP0000	DUPLICATING/PRINTING - DIST WIDE	0.00	0.00				895	
Total Purchased Services		0.00	0.00	182,000	120,000	119,500	87,663	108,525

BU600
NUT-SCHOOL NUTR OFFICE

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Supplies/Supply Backorders								
DFS-0-0-NUT-XX-ESUP0000	SUPPLIES-CONSUMABLE - DIR/FD SR	0.00	0.00	50,000	30,000	30,000	31,642	25,884
DFS-0-0-NUT-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - DIR/FD SR	0.00	0.00				457	
DFS-0-0-NUT-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - DIR/FD SR	0.00	0.00	25,000	25,000	25,000		
DFS-0-0-NUT-XX-ESW50000	NON-INST SFTWR>$50,000 - DIR/FD SR	0.00	0.00			50,000		
Total Supplies/Supply Backorders		0.00	0.00	75,000	55,000	105,000	32,099	25,884
Capital Expenses								
DFS-0-0-NUT-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - DIR/FD SR	0.00	0.00	55,000	100,000	100,000	47,971	196
Total Capital Expenses		0.00	0.00	55,000	100,000	100,000	47,971	196
Total NUT-SCHOOL NUTR OFFICE		20.75	21.75	2,517,309	2,438,871	2,383,131	2,108,471	1,876,900

BU600
DNR-SCHOOL DINNER

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		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
DNR-0-0-DNR-XX-ESFM4020	SCHOOL KITCHEN MANAGER II - DINNER	2.34	2.34	66,249	64,193	66,945	1,180	1,084
DNR-0-0-DNR-XX-ESFM4050	FOOD SERV MGR TRAINEE - DINNER	0.00	0.00				121	761
DNR-0-0-DNR-XX-ESFA4055	FOOD SERVICE ASSISTANT - DINNER	11.75	11.75	268,244	260,169	257,184	103,928	130,996
DNR-0-0-DNR-XX-ESFA4056	FOOD SERV ASST-IN CHARGE - DINNER	1.04	1.04	32,483	31,613	30,923	14,228	18,573
DNR-0-0-DNR-XX-ESFA4058	FOOD SERV ASST-YEAR ROUND - DINNER	0.00	0.00					77
DNR-0-0-DNR-XX-ESFA4059	FOOD SRV ASST-IN CHARGE YR - DINNER	0.00	0.00				806	
Total Position Salaries		15.13	15.13	366,976	355,975	355,052	120,265	151,493
Position Benefits								
DWC-0-0-DNR-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	222,387	250,250	253,862	84,546	108,317
Total Position Benefits		0.00	0.00	222,387	250,250	253,862	84,546	108,317
Other Wages								
DNR-0-0-DNR-XX-EWXE0000	EXTRA HRS-ENGINEER - DINNER	0.00	0.00				74,086	119,162
Total Other Wages		0.00	0.00				74,086	119,162
Other Benefits								
DWC-0-0-DNR-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00				52,082	85,201
Total Other Benefits		0.00	0.00				52,082	85,201
Purchased Services								
DNR-0-0-DNR-XX-ECAR0000	CAR ALLOWANCE, LOCAL - DINNER	0.00	0.00	1,500	1,500	1,500	399	15
Total Purchased Services		0.00	0.00	1,500	1,500	1,500	399	15
Supplies/Supply Backorders								
DNR-0-0-DNR-XX-ESUP0000	SUPPLIES-CONSUMABLE - DINNER	0.00	0.00	40,000	40,000	40,000	45,024	
DNR-0-0-DNR-XX-EFOD0000	FOOD - DINNER	0.00	0.00	546,000	546,000	546,000	464,823	
Total Supplies/Supply Backorders		0.00	0.00	586,000	586,000	586,000	509,847	
Total DNR-SCHOOL DINNER		15.13	15.13	1,176,863	1,193,725	1,196,414	841,226	464,190

BU600
LNH-SCHOOL LUNCH

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		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
LNC-0-0-LNH-XX-ESCA0816	DIETITIAN ASSOCIATE III - LUNCH	0.00	11.00	594,000				
LNC-0-0-LNH-XX-ESCA4002	CENTRAL KITCHEN MGR ASST II - LUNCH	0.00	0.00				38,942	39,608
LNC-0-0-LNH-XX-ESFM4000	CENTRAL KITCHEN MANAGER II - LUNCH	4.00	4.00	153,547	149,316	168,840	42,298	30,453
LNC-0-0-LNH-XX-ESFM4002	CENTRAL KITCHEN MGR ASST I - LUNCH	1.60	1.60	55,963	54,368	83,706		5,767
LNC-0-0-LNH-XX-ESFM4003	CENTRAL KITCHEN MANAGR II (ES) - LUNCH	0.00	0.00				155,571	132,338
LNC-0-0-LNH-XX-ESFM4010	SCHOOL KITCHEN MANAGER I - LUNCH	11.20	15.20	406,820	288,826	283,338	183,921	184,018
LNC-0-0-LNH-XX-ESFM4011	SCHOOL KITCHEN MANAGER I-ES - LUNCH	0.00	0.00				38,505	50,985
LNC-0-0-LNH-XX-ESFM4020	SCHOOL KITCHEN MANAGER II - LUNCH	25.19	21.40	647,955	691,037	720,661	414,686	439,966
LNC-0-0-LNH-XX-ESFM4021	FOOD SERV MGR II-R KING - LUNCH	0.00	0.00				261,518	233,881
LNC-0-0-LNH-XX-ESFM4025	CENTRAL KITCHEN MANAGER I - LUNCH	0.00	0.00					21,832
LNC-0-0-LNH-XX-ESFM4030	SCHOOL KITCHEN MANAGER III - LUNCH	8.00	16.00	508,962	243,648	242,456	223,229	173,029
LNC-0-0-LNH-XX-ESFM4050	FOOD SERV MGR TRAINEE - LUNCH	12.00	12.00	371,454	360,348	346,008	376,534	184,170
LNC-0-0-LNH-XX-ESFM4056	FOOD SERV ASST-IN CHARGE - LUNCH	0.00	0.00				742	481
LNC-0-0-LNH-XX-ESFM6205	FOOD SERVICE MANAGER III (ES) - LUNCH	2.40	0.00		81,077	78,797	241,747	262,995
LNC-0-0-LNH-XX-ESFM7017	NUTRITION TECHNICIAN-12 MTH - LUNCH	12.00	0.00		440,000	220,000	118,556	8,748
LNC-0-0-LNH-XX-ESFA4055	FOOD SERVICE ASSISTANT - LUNCH	277.83	291.40	6,616,440	6,151,712	5,990,167	6,603,981	5,560,831
LNC-0-0-LNH-XX-ESFA4056	FOOD SERV ASST-IN CHARGE - LUNCH	33.07	38.10	1,357,698	1,005,229	983,303	852,594	649,643
LNC-0-0-LNH-XX-ESFA4058	FOOD SERV ASST-YEAR ROUND - LUNCH	0.00	0.00				146,335	99,203
LNC-0-0-LNH-XX-ESFA4059	FOOD SRV ASST-IN CHARGE YR - LUNCH	0.00	0.00				30,724	36,062
SNO-0-0-LNH-XX-ESAA0000	UNALLOTTED SALARY ADJUSTMENT - SCH NUTR	0.00	0.00		1,174,398	113,125		
LNC-0-0-LNH-XX-ESAA0000	UNALLOTTED SALARY ADJUSTMENT - LUNCH	0.00	0.00	(1,278,382)	(1,300,000)	(250,000)		
Total Position Salaries		387.29	410.70	9,434,457	9,339,959	8,980,401	9,729,889	8,114,021
Position Benefits								
DWC-0-0-LNH-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	5,749,075	6,565,991	6,357,071	6,840,112	5,801,525
Total Position Benefits		0.00	0.00	5,749,075	6,565,991	6,357,071	6,840,112	5,801,525
Other Wages								
LNC-0-0-LNH-XX-EWLT9530	L.T.E. NO PENSION - LUNCH	0.00	0.00				54,672	4,344
LNC-0-0-LNH-XX-EWFD4065	TRUCK DRIVER - LUNCH	0.00	0.00	600,000	600,000	600,000	562,749	466,285
Total Other Wages		0.00	0.00	600,000	600,000	600,000	617,422	470,629
Other Benefits								
DWC-0-0-LNH-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00				8,200	651
DWC-0-0-LNH-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	363,600	421,800	429,000	395,613	333,393
Total Other Benefits		0.00	0.00	363,600	421,800	429,000	403,814	334,045
Purchased Services								
LNC-0-0-LNH-XX-ECAR0000	CAR ALLOWANCE, LOCAL - LUNCH	0.00	0.00	6,000	6,000	6,000	7,911	4,831
LNC-0-0-LNH-XX-ECTS0000	CONTRACT SERVICES - LUNCH	0.00	0.00	150,000	150,000	150,000	97,077	127,369
LNC-0-0-LNH-XX-ECTSTEMP	CONTRACTED TEMP STAFF - LUNCH	0.00	0.00	1,631,141	1,631,141	1,631,141	1,170,553	1,652,295
LNC-0-0-LNH-XX-EDUP0000	DUPLICATING/PRINTING - LUNCH	0.00	0.00				4,587	
LNC-0-0-LNH-XX-EGSV0000	GENERAL SERVICE - LUNCH	0.00	0.00				6,321	12,318
LNC-0-0-LNH-XX-ELPC0000	PAY TO OTHER GOV'TL UNITS - LUNCH	0.00	0.00	15,000	15,000	15,000	14,100	13,950
LNC-0-0-LNH-XX-EOSVFEDM	OPTIONAL SVC FMS ED MAINT - LUNCH	0.00	0.00					13,705
LNC-0-0-LNH-XX-EPPT0000	PUPIL TRANSPORTATION - LUNCH	0.00	0.00					191
LNC-0-0-LNH-XX-EPYS0000	PAYMENT TO STATE - LUNCH	0.00	0.00				36,643	28,886
LNC-0-0-LNH-XX-ESDF0000	STORAGE & DELIVERY/FOOD - LUNCH	0.00	0.00	200,000	200,000	200,000	145,119	113,533
LNC-0-0-LNH-XX-ETEL0000	TELEPHONE - LUNCH	0.00	0.00				1,396	
Total Purchased Services		0.00	0.00	2,002,141	2,002,141	2,002,141	1,483,709	1,967,081
Supplies/Supply Backorders								
LNC-0-0-LNH-XX-ESUP0000	SUPPLIES-CONSUMABLE - LUNCH	0.00	0.00	2,200,000	2,200,000	2,200,000	1,373,282	2,442,457
LNC-0-0-LNH-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - LUNCH	0.00	0.00				10,507	
CAT-0-0-LNH-XX-ESUP0000	SUPPLIES-CONSUMABLE - CATERING COSTS	0.00	0.00					2,141
LNC-0-0-LNH-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - LUNCH	0.00	0.00	500,000	500,000	500,000	550,329	223,106
LNC-0-0-LNH-XX-EACR0000	ALA CARTE-REIMBURS - LUNCH	0.00	0.00					11,494
LNC-0-0-LNH-XX-EFCM0000	COMMODITIES(FEDERAL) - LUNCH	0.00	0.00	3,000,000	2,800,000	2,800,000	3,509,041	2,996,530
LNC-0-0-LNH-XX-EFOD0000	FOOD - LUNCH	0.00	0.00	16,105,602	15,127,055	14,934,966	10,981,132	14,990,601

BU600
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		Pos.	Pos.	Amount	2020	2019	2020	2019
LNC-0-0-LNH-XX-EFOT0000	FOOD OTHER - LUNCH	0.00	0.00		468,000	468,000		
LNC-0-0-LNH-XX-EUNF0000	STAFF UNIFORMS - LUNCH	0.00	0.00	200,000	200,000	100,000	126,900	80,400
Total Supplies/Supply Backorders		0.00	0.00	22,005,602	21,295,055	21,002,966	16,551,192	20,746,731
Capital Expenses								
BLI-0-0-LNH-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - BLDG IMP	0.00	0.00	665,000	165,000	165,000	149,533	29,877
LNC-0-0-LNH-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - LUNCH	0.00	0.00				59,190	9,357
LNC-0-0-LNH-XX-EEQ50000	EQUIPMENT (5000) - LUNCH	0.00	0.00	600,000	600,000	600,000		55,457
LNC-0-0-LNH-XX-EEQP0000	EQUIPMENT - LUNCH	0.00	0.00				39,410	76,288
Total Capital Expenses		0.00	0.00	1,265,000	765,000	765,000	248,133	170,980
Other Objects								
LNC-0-0-LNH-XX-EPCV0000	PETTY CASH VARIANCE - LUNCH	0.00	0.00				(31)	9
Total Other Objects		0.00	0.00				(31)	9
Total LNH-SCHOOL LUNCH		387.29	410.70	41,419,875	40,989,946	40,136,579	35,874,243	37,605,025

BU600
BKF-SCHOOL BREAKFAST

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Position Salaries								
BKF-0-0-BKF-XX-ESCA4002	CENTRAL KITCHEN MGR ASST II - BREAKFAST	0.00	0.00				(7,738)	11,101
BKF-0-0-BKF-XX-ESFM4000	CENTRAL KITCHEN MANAGER II - BREAKFAST	1.00	1.00	38,387	37,329	42,210	627	3,584
BKF-0-0-BKF-XX-ESFM4002	CENTRAL KITCHEN MGR ASST I - BREAKFAST	0.40	0.40	21,485	20,953	20,926		
BKF-0-0-BKF-XX-ESFM4003	CENTRAL KITCHEN MANAGR II (ES) -	0.00	0.00					8,452
BKF-0-0-BKF-XX-ESFM4010	SCHOOL KITCHEN MANAGER I - BREAKFAST	2.80	3.80	101,705	72,206	70,834	28,963	30,211
BKF-0-0-BKF-XX-ESFM4011	SCHOOL KITCHEN MANAGER I-ES - BREAKFAST	0.00	0.00				5,786	4,463
BKF-0-0-BKF-XX-ESFM4015	SCHOOL KITCHEN MANAGER I-HRLY - BREAKFAST	0.00	0.00				32,431	31,389
BKF-0-0-BKF-XX-ESFM4020	SCHOOL KITCHEN MANAGER II - BREAKFAST	6.30	5.30	162,040	172,828	180,237	106,575	64,243
BKF-0-0-BKF-XX-ESFM4021	FOOD SERV MGR II-R KING - BREAKFAST	0.00	0.00				44,720	34,390
BKF-0-0-BKF-XX-ESFM4030	SCHOOL KITCHEN MANAGER III - BREAKFAST	2.00	3.60	125,057	60,912	60,614	56,644	26,930
BKF-0-0-BKF-XX-ESFM4050	FOOD SERV MGR TRAINEE - BREAKFAST	3.00	3.00	92,864	90,087	86,502	6,426	540
BKF-0-0-BKF-XX-ESFM4056	FOOD SERV ASST-IN CHARGE - BREAKFAST	0.00	0.00				742	481
BKF-0-0-BKF-XX-ESFM6205	FOOD SERVICE MANAGER III (ES) - BREAKFAST	0.60	0.00		18,274	19,699	61,169	68,764
BKF-0-0-BKF-XX-ESFA4055	FOOD SERVICE ASSISTANT - BREAKFAST	62.10	65.10	1,486,031	1,375,018	1,359,245	338,394	342,133
BKF-0-0-BKF-XX-ESFA4056	FOOD SERV ASST-IN CHARGE - BREAKFAST	8.27	9.47	339,486	251,383	245,900	107,502	106,697
BKF-0-0-BKF-XX-ESFA4058	FOOD SERV ASST-YEAR ROUND - BREAKFAST	0.00	0.00				19,711	22,180
BKF-0-0-BKF-XX-ESFA4059	FOOD SRV ASST-IN CHARGE YR - BREAKFAST	0.00	0.00				1,075	
BKF-0-0-BKF-XX-ESAA0000	UNALLOTTED SALARY ADJUSTMENT - BREAKFAST	0.00	0.00	56,940				
Total Position Salaries		86.47	91.67	2,423,995	2,098,990	2,086,167	803,031	755,566
Position Benefits								
BKF-0-0-BKF-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - BREAKFAST	0.00	0.00				22	
DWC-0-0-BKF-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	1,437,147	1,475,590	1,491,609	564,508	540,230
Total Position Benefits		0.00	0.00	1,437,147	1,475,590	1,491,609	564,531	540,230
Other Wages								
Total Other Wages		0.00	0.00					
Other Benefits								
Total Other Benefits		0.00	0.00					
Purchased Services								
BKF-0-0-BKF-XX-ECAR0000	CAR ALLOWANCE, LOCAL - BREAKFAST	0.00	0.00	2,000	2,000	2,000		
Total Purchased Services		0.00	0.00	2,000	2,000	2,000		
Supplies/Supply Backorders								
BKF-0-0-BKF-XX-ESUP0000	SUPPLIES-CONSUMABLE - BREAKFAST	0.00	0.00	41,600	41,600	41,600	491,086	
BKF-0-0-BKF-XX-EFOD0000	FOOD - BREAKFAST	0.00	0.00	4,834,318	4,834,318	4,834,318	4,644,025	5,084,890
BKF-0-0-BKF-XX-EUNF0000	STAFF UNIFORMS - BREAKFAST	0.00	0.00				5,175	2,550
Total Supplies/Supply Backorders		0.00	0.00	4,875,918	4,875,918	4,875,918	5,140,286	5,087,440
Capital Expenses								
BKF-0-0-BKF-XX-EEQ50000	EQUIPMENT (5000) - BREAKFAST	0.00	0.00		50,000	50,000		
Total Capital Expenses		0.00	0.00		50,000	50,000		
Total BKF-SCHOOL BREAKFAST		86.47	91.67	8,739,060	8,502,498	8,505,694	6,507,849	6,383,237

BU600
SLN-SUMMER SCHOOL

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

150 - 832

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
SFS-0-0-SLN-XX-ESFM4031	FOOD SERVICE MGR SUMMER - SUM FD SV	5.17	5.17	162,283	157,458	156,687	68,903	123,676
SFS-0-0-SLN-XX-ESFM4051	FD SERV MGR TRAINEE-SUMMER - SUM FD SV	0.00	0.00				317	57
SFS-0-0-SLN-XX-ESFA4055	FOOD SERVICE ASSISTANT - SUM FD SV	0.00	0.00				624	
SFS-0-0-SLN-XX-ESFA4057	FOOD SERV ASST-SUMMER SCH - SUM FD SV	6.78	6.78	154,783	150,123	148,401	168,694	171,707
Total Position Salaries		11.95	11.95	317,066	307,581	305,088	238,538	295,441
Position Benefits								
DWC-0-0-SLN-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	192,142	216,229	218,138	167,692	211,240
Total Position Benefits		0.00	0.00	192,142	216,229	218,138	167,692	211,240
Other Wages								
SFS-0-0-SLN-XX-EWFD4065	TRUCK DRIVER - SUM FD SV	0.00	0.00				29,017	20,724
Total Other Wages		0.00	0.00				29,017	20,724
Other Benefits								
DWC-0-0-SLN-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00				20,399	14,817
Total Other Benefits		0.00	0.00				20,399	14,817
Purchased Services								
SFS-0-0-SLN-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SUM FD SV	0.00	0.00	1,500	1,500	1,500	495	639
SFS-0-0-SLN-XX-ECTS0000	CONTRACT SERVICES - SUM FD SV	0.00	0.00	5,000	5,000	5,000	1,524	843
SFS-0-0-SLN-XX-ECTSTEMP	CONTRACTED TEMP STAFF - SUM FD SV	0.00	0.00					1,028
SFS-0-0-SLN-XX-ESDF0000	STORAGE & DELIVERY/FOOD - SUM FD SV	0.00	0.00	15,000	15,000	15,000	18,630	
Total Purchased Services		0.00	0.00	21,500	21,500	21,500	20,649	2,511
Supplies/Supply Backorders								
SFS-0-0-SLN-XX-ESUP0000	SUPPLIES-CONSUMABLE - SUM FD SV	0.00	0.00	93,600	93,600	93,600	33,075	1,285
SFS-0-0-SLN-XX-EFCM0000	COMMODITIES(FEDERAL) - SUM FD SV	0.00	0.00				9,324	4,750
SFS-0-0-SLN-XX-EFOD0000	FOOD - SUM FD SV	0.00	0.00	572,000	572,000	572,000	270,875	
Total Supplies/Supply Backorders		0.00	0.00	665,600	665,600	665,600	313,274	6,036
Total SLN-SUMMER SCHOOL		11.95	11.95	1,196,308	1,210,910	1,210,326	789,573	550,771

BU600
SNK-SCHOOL SNACK

Milwaukee Public Schools

Approved Budget

For 2021

Requested: 10/27/2020
Budget Version: FA

150 - 833

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Supplies/Supply Backorders								
SNK-0-0-SNK-XX-ESUP0000	SUPPLIES-CONSUMABLE - SNACKS	0.00	0.00				3,908	
SNK-0-0-SNK-XX-EFOD0000	FOOD - SNACKS	0.00	0.00	203,950	203,950	203,950	367,692	173,959
Total Supplies/Supply Backorders		0.00	0.00	203,950	203,950	203,950	371,600	173,959
Total SNK-SCHOOL SNACK		0.00	0.00	203,950	203,950	203,950	371,600	173,959

BU600
FNP-NUTRITION NON-PROGRAM

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

150 - 841

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Supplies/Supply Backorders								
CAT-0-0-FNP-XX-ESUP0000	SUPPLIES-CONSUMABLE - CATERING COSTS	0.00	0.00				81	584
CAT-0-0-FNP-XX-EFOD0000	FOOD - CATERING COSTS	0.00	0.00	390,000	390,000	390,000	17,151	11,360
Total Supplies/Supply Backorders		0.00	0.00	390,000	390,000	390,000	17,232	11,945
Total FNP-NUTRITION NON-PROGRAM		0.00	0.00	390,000	390,000	390,000	17,232	11,945

BU600
867-FCV-COVID SUMMER FOOD SVC

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

150 - 867

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Other Wages								
SFS-0-0-FCV-XX-EWPOCOVD	PART-TIME OTHER - COVID 19 - STAFF SRV	0.00	0.00				563,687	
Total Other Wages		0.00	0.00				563,687	
Other Benefits								
DWC-0-0-FCV-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00				396,272	
Total Other Benefits		0.00	0.00				396,272	
Purchased Services								
SFS-0-0-FCV-XX-EDUPCOVD	DUPLICATING/PRINTING-COVID 19 - STAFF SRV	0.00	0.00				(840)	
SFS-0-0-FCV-XX-ESDFCOVD	STORAGE & DELIVRY/FOOD-COVID19 - STAFF	0.00	0.00				(5,430)	
Total Purchased Services		0.00	0.00				(6,271)	
Supplies/Supply Backorders								
SFS-0-0-FCV-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - STAFF SRV	0.00	0.00				59,627	
SFS-0-0-FCV-XX-EFODCOVD	FOOD-COVID 19 - STAFF SRV	0.00	0.00				744,456	
Total Supplies/Supply Backorders		0.00	0.00				804,084	
Total 867-FCV-COVID SUMMER FOOD SVC		0.00	0.00				1,757,773	

BU600
NEB-NUTRITION EMP BENEFITS

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

150 - 880

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Benefits								
DWC-0-0-NEB-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	(8,263,507)	(7,456,594)	(7,695,067)	(6,811,486)	(6,777,182)
Total Position Benefits		0.00	0.00	(8,263,507)	(7,456,594)	(7,695,067)	(6,811,486)	(6,777,182)
Other Wages								
DWC-0-0-NEB-XX-EWSV0000	SEVERANCE PAY (RETIREMENT) - DIST WIDE	0.00	0.00		20,000	20,000		
Total Other Wages		0.00	0.00		20,000	20,000		
Other Benefits								
SVP-0-0-NEB-XX-EBSV0000	EMPLOYEE BEN SEVERANCE 403B - SEVERENCE	0.00	0.00	20,000				
Total Other Benefits		0.00	0.00	20,000				
Other Objects								
DWC-0-0-NEB-XX-EBOB0000	OPEB-CONTRB-HEALTH&VISION - DIST WIDE	0.00	0.00	1,333,645	1,550,933	1,582,001	1,548,616	1,663,063
DWC-0-0-NEB-XX-EERA0000	EARLY RET. SUPPL-ASC PAMP - DIST WIDE	0.00	0.00	169,377	85,666	90,454	166,532	268,600
DWC-0-0-NEB-XX-EERT0000	EARLY RET. SUPPL-TEACHER - DIST WIDE	0.00	0.00				16,996	14,271
DWC-0-0-NEB-XX-EPLR0000	PENSION-CLASS. EMPLOYER - DIST WIDE	0.00	0.00	1,156,560	899,119	1,154,414	1,078,447	893,922
DWC-0-0-NEB-XX-EPTR0000	PENSION-CERT. EMPLOYER - DIST WIDE	0.00	0.00				42,027	28,431
DWC-0-0-NEB-XX-ESSI0000	SOCIAL SECURITY - DIST WIDE	0.00	0.00	1,042,827	810,638	822,339	1,021,065	839,346
DWC-0-0-NEB-XX-EDNI0000	DENTAL INSURANCE - DIST WIDE	0.00	0.00	193,725	230,835	233,094	172,877	194,837
DWC-0-0-NEB-XX-EGLI0000	GROUP LIFE INSURANCE - DIST WIDE	0.00	0.00	44,326	44,532	45,180	56,058	46,082
DWC-0-0-NEB-XX-ELTD0000	LONG TERM DISABILITY-ER PAID - DIST WIDE	0.00	0.00			41,797		
DWC-0-0-NEB-XX-EMDI0000	MEDICAL INSURANCE - DIST WIDE	0.00	0.00	4,193,047	3,704,871	3,595,788	2,740,482	2,828,630
Total Other Objects		0.00	0.00	8,133,507	7,326,594	7,565,067	6,843,100	6,777,182
Other Objects								
DWC-0-0-NEB-XX-EUNR0000	UNEMPLOYMENT RESV - DIST WIDE	0.00	0.00	110,000	110,000	110,000		
Total Other Objects		0.00	0.00	110,000	110,000	110,000		
Total NEB-NUTRITION EMP BENEFITS		0.00	0.00				31,613	



Construction Fund

MILWAUKEE PUBLIC SCHOOLS

2020–21 Amended Adopted Budget

Fiscal Year: **July 1, 2020 – June 30, 2021**

Approved by the Milwaukee Board of School Directors on October 27, 2020

Office of Finance
5225 W. Vliet St.
Milwaukee, WI 53208
mpsmke.com

BU600
NPJ(RNSGICDAFET)-NO PROJECT

Milwaukee Public Schools

Approved Budget

For 2021

Requested: 10/27/2020
Budget Version: FA

210 - 000

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Purchased Services								
FAR-0-NPC-XX-ECNC0000	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00				241,247	97,999
Total Purchased Services		0.00	0.00				241,247	97,999
Other Objects								
FAR-0-NPC-XX-EDDU0000	SERV FEES/DUES-DISTRICT - ACQ/REMDL	0.00	0.00					41,334
Total Other Objects		0.00	0.00					41,334
Total NPJ(RNSGICDAFET)-NO PROJECT		0.00	0.00				241,247	139,334

BU600
VRP(S)-VEHICLE REPLACEMENT

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

210 - 909

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Purchased Services								
Total Purchased Services		0.00	0.00					
Capital Expenses								
MTN-0-0-VRP-XX-ERVH0000	REPLACE VEHICLES - MAINTENAN	0.00	0.00			150,000	7,893	142,131
Total Capital Expenses		0.00	0.00			150,000	7,893	142,131
Total VRP(S)-VEHICLE REPLACEMENT		0.00	0.00			150,000	7,893	142,131

BU600
RDC-CONST FD REGIONL DEVEL PLN

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

210 - 961

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Purchased Services								
FAR-0-0-RDC-XX-ECNC0000	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00	1,569,000	1,569,000		515,232	1,549,703
FAR-0-0-RDC-XX-ECNC9	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00			250,000	186,112	82,606
Total Purchased Services		0.00	0.00	1,569,000	1,569,000	250,000	701,344	1,632,309
Capital Expenses								
FAR-0-0-RDC-XX-EEQ50000	EQUIPMENT (5000) - ACQ/REMDL	0.00	0.00				24,814	7,950
Total Capital Expenses		0.00	0.00				24,814	7,950
Total RDC-CONST FD REGIONL DEVEL PLN		0.00	0.00	1,569,000	1,569,000	250,000	726,159	1,640,259

BU600
ECC-ENVIRON CODE COMPLIANC

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

210 - 970

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Purchased Services								
FAR-0-0-ECC-XX-ECNC0000	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00				16,053	14,429
FAR-0-0-ECC-XX-ECNC5	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00					9,719
FAR-0-0-ECC-XX-ECNC8	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00				5,573	(1,719)
FAR-0-0-ECC-XX-ECNC9	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00			400,000	9,703	182,032
FAR-0-0-ECC-XX-ECNCVCC6	ENVIRONMNTL CODE COMP - ACQ/REMDL	0.00	0.00					60
Total Purchased Services		0.00	0.00			400,000	31,331	204,523
Total ECC-ENVIRON CODE COMPLIANC		0.00	0.00			400,000	31,331	204,523

BU600
SPJ-SECURITY PROJECTS

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

210 - 971

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Purchased Services								
FAR-0-0-SPJ-XX-ECNC0000	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00				7,106	378,936
FAR-0-0-SPJ-XX-ECNC9	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00			500,000	36,504	229,525
FAR-0-0-SPJ-XX-ECNCPIN0	COMMUNICATIONS - ACQ/REMDL	0.00	0.00				2,180	850
Total Purchased Services		0.00	0.00			500,000	45,792	609,312
Capital Expenses								
FA1-0-0-SPJ-XX-EEQ50000	EQUIPMENT (5000) - ACQ/REMDL	0.00	0.00				10,000	
Total Capital Expenses		0.00	0.00				10,000	
Total SPJ-SECURITY PROJECTS		0.00	0.00			500,000	55,792	609,312

BU600
ECP(L,S,E)-ENERGY CONSERV PROJ

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

210 - 972

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Purchased Services								
FAR-0-0-ECP-XX-ECNC0000	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00				65,338	(235,382)
Total Purchased Services		0.00	0.00				65,338	(235,382)
Total ECP(L,S,E)-ENERGY CONSERV PROJ		0.00	0.00				65,338	(235,382)

BU600
MM2(S)-Major Maintenance

Milwaukee Public Schools

Approved Budget

For 2021

Requested: 10/27/2020
Budget Version: FA

210 - 974

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Purchased Services								
FAR-0-0-MM2-XX-ECNC0000	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00	3,595,003	469,811		2,441,103	3,990,532
FAR-0-0-MM2-XX-ECNC5	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00				35,769	17
FAR-0-0-MM2-XX-ECNC7	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00				58,019	627,557
FAR-0-0-MM2-XX-ECNC8	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00				1,562	162,211
FAR-0-0-MM2-XX-ECNC9	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00			587,203	203,966	464,051
FAR-0-0-MM2-XX-ECNCFLC6	CONST CONT-FLOOR/CEILING - ACQ/REMDL	0.00	0.00				141	3,551
FAR-0-0-MM2-XX-ECNCGND5	CONST CONT-GROUNDS - ACQ/REMDL	0.00	0.00				18,074	15,382
FAR-0-0-MM2-XX-ECNCHVA4	CONST CONT-HVAC - ACQ/REMDL	0.00	0.00				2,767	
FAR-0-0-MM2-XX-ECNCHVA5	CONST CONT-HVAC - ACQ/REMDL	0.00	0.00				27,464	47,179
FAR-0-0-MM2-XX-ECNCHVA7	CONST CONT-HVAC - ACQ/REMDL	0.00	0.00				3,967	68,031
FAR-0-0-MM2-XX-ECNCHVA9	CONST CONT-HVAC - ACQ/REMDL	0.00	0.00				30,754	62,954
FAR-0-0-MM2-XX-ECNCPNT9	CONST CONT-PAINTING - ACQ/REMDL	0.00	0.00				32,264	1,693
FAR-0-0-MM2-XX-ECNCROF0	CONST CONT-ROOFS - ACQ/REMDL	0.00	0.00	598,392	598,392		240,729	
FAR-0-0-MM2-XX-ECNCROF5	CONST CONT-ROOFS - ACQ/REMDL	0.00	0.00					19,012
FAR-0-0-MM2-XX-ECNCROF7	CONST CONT-ROOFS - ACQ/REMDL	0.00	0.00					12,233
FAR-0-0-MM2-XX-ECNCROF8	CONST CONT-ROOFS - ACQ/REMDL	0.00	0.00					101,583
FAR-0-0-MM2-XX-ECNCROF9	CONST CONT-ROOFS - ACQ/REMDL	0.00	0.00			250,000	2,685	344,459
FAR-0-0-MM2-XX-ECNCWND9	CONST CONT-WINDOWS/DOORS - ACQ/REMDL	0.00	0.00					46,110
FAR-0-0-MM2-XX-EDUP0000	DUPLICATING/PRINTING - ACQ/REMDL	0.00	0.00					153
FAR-0-0-MM2-XX-EMTC0000	MAINTENANCE CONTRACTS - ACQ/REMDL	0.00	0.00				12,919	
Total Purchased Services		0.00	0.00	4,193,395	1,068,203	837,203	3,112,190	5,966,714
Total MM2(S)-Major Maintenance		0.00	0.00	4,193,395	1,068,203	837,203	3,112,190	5,966,714

BU600
MRP(M,S)-Major Remodeling

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

210 - 975

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Purchased Services								
FAR-0-0-MRP-XX-ECNC0000	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00				135,843	528,467
FAR-0-0-MRP-XX-ECNC5	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00					4,955
FAR-0-0-MRP-XX-ECNC6	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00					2,000
FAR-0-0-MRP-XX-ECNC7	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00				6	4,515
FAR-0-0-MRP-XX-ECNC8	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00					3,686
FAR-0-0-MRP-XX-ECNCMIS0	CONST CONT-REDESIGN/RELOCATION -	0.00	0.00				20,948	84,295
FAR-0-0-MRP-XX-ECNCMIS3	CONST CONT-REDESIGN/RELOCATION -	0.00	0.00				10,378	24,203
FAR-0-0-MRP-XX-ECNCREL5	CONST CONT-RELOCATION - ACQ/REMDL	0.00	0.00				6,473	(961)
Total Purchased Services		0.00	0.00				173,649	651,162
Capital Expenses								
FAR-0-0-MRP-XX-EEQ50000	EQUIPMENT (5000) - ACQ/REMDL	0.00	0.00				12,499	
Total Capital Expenses		0.00	0.00				12,499	
Total MRP(M,S)-Major Remodeling		0.00	0.00				186,149	651,162

BU600
OSM(D,A)-OSHA/ST MANDATES

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

210 - 976

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Purchased Services								
FAR-0-0-OSM-XX-ECNC0000	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00				595,287	25,212
FAR-0-0-OSM-XX-ECNC7	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00					104,913
FAR-0-0-OSM-XX-ECNC9	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00			500,000	1,000	250,394
Total Purchased Services		0.00	0.00			500,000	596,287	380,520
Total OSM(D,A)-OSHA/ST MANDATES		0.00	0.00			500,000	596,287	380,520

BU600
QZB(A)-QZAB

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

240 - 875

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Other Wages								
SDV-0-0-QZA-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00					746
Total Other Wages		0.00	0.00					746
Purchased Services								
SDV-0-0-QZA-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00				79,620	137,957
SDV-0-0-QZA-XX-EPST0000	POSTAGE - STAFF DEV	0.00	0.00					9
SDV-0-0-QZA-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00				1,285	31,551
FAR-0-0-QZA-XX-ECNC0000	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00				19,131	
FAR-0-0-QZA-XX-ECNC7	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00				48,475	394,591
Total Purchased Services		0.00	0.00				148,512	564,111
Supplies/Supply Backorders								
SDV-0-0-QZA-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00					1,543
Total Supplies/Supply Backorders		0.00	0.00					1,543
Total QZB(A)-QZAB		0.00	0.00				148,512	566,401

BU600
ECP(L,S,E)-ENERGY CONSERV PROJ

Milwaukee Public Schools

Approved Budget

For 2021

Requested: 10/27/2020
Budget Version: FA

240 - 972

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Purchased Services								
FAR-0-0-ECE-XX-ECNC7	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00				384,703	3,215,508
FCM-0-0-ECE-XX-ECNC0000	CONSTRUCTION CONTRACTS - FACILITES	0.00	0.00				54,781	
FCM-0-0-ECE-XX-ECNC7	CONSTRUCTION CONTRACTS - FACILITES	0.00	0.00				4,640,088	9,381,033
Total Purchased Services		0.00	0.00				5,079,573	12,596,542
Total ECP(L,S,E)-ENERGY CONSERV PROJ		0.00	0.00				5,079,573	12,596,542

BU600
OSM(D,A)-OSHA/ST MANDATES

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

241 - 976

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Purchased Services								
FAR-0-0-OSA-XX-ECNC0000	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00				270,532	2,142
Total Purchased Services		0.00	0.00				270,532	2,142
Total OSM(D,A)-OSHA/ST MANDATES		0.00	0.00				270,532	2,142

BU600
MMQ-Major Maint QSCB2017

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

242 - 964

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Purchased Services								
FAR-0-0-MMQ-XX-ECNC0000	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00				2,267,141	5,563,899
FAR-0-0-MMQ-XX-ECNC8	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00				159,487	123,046
FAR-0-0-MMQ-XX-ECNCADA8	CONST CONT-ADA - ACQ/REMDL	0.00	0.00				273,028	104,552
FAR-0-0-MMQ-XX-ECNCELC8	CONST CONT-ELECT SYSTS - ACQ/REMDL	0.00	0.00				244,241	450,654
FAR-0-0-MMQ-XX-ECNCELV8	CONST CONT-ELEVATORS - ACQ/REMDL	0.00	0.00				37,442	
FAR-0-0-MMQ-XX-ECNCFIR8	CONST CONT-FIRE DMG RPRS/RPLC - ACQ/REMDL	0.00	0.00				162,777	634,475
FAR-0-0-MMQ-XX-ECNCFLC8	CONST CONT-FLOOR/CEILING - ACQ/REMDL	0.00	0.00				315,315	172,904
FAR-0-0-MMQ-XX-ECNCGND8	CONST CONT-GROUNDS - ACQ/REMDL	0.00	0.00				5,099,678	1,581,711
FAR-0-0-MMQ-XX-ECNCHVA8	CONST CONT-HVAC - ACQ/REMDL	0.00	0.00				1,342,158	504,162
FAR-0-0-MMQ-XX-ECNCLKR8	CONST CONT-LOCKERS - ACQ/REMDL	0.00	0.00				645,610	
FAR-0-0-MMQ-XX-ECNCMSN8	CONST CONT-MASONRY - ACQ/REMDL	0.00	0.00				32,133	748
FAR-0-0-MMQ-XX-ECNCPLB8	CONST CONT-PLUMBING - ACQ/REMDL	0.00	0.00				9,343	124,216
FAR-0-0-MMQ-XX-ECNCPNT8	CONST CONT-PAINTING - ACQ/REMDL	0.00	0.00				43,956	33,564
FAR-0-0-MMQ-XX-ECNCROF8	CONST CONT-ROOFS - ACQ/REMDL	0.00	0.00				1,349,624	1,011,572
FAR-0-0-MMQ-XX-EDUP0000	DUPLICATING/PRINTING - ACQ/REMDL	0.00	0.00					1,446
Total Purchased Services		0.00	0.00				11,981,939	10,306,955
Total MMQ-Major Maint QSCB2017		0.00	0.00				11,981,939	10,306,955

BU600
MM2(S)-Major Maintenance

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

242 - 974

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Purchased Services								
FAR-0-0-MMS-XX-ECNCHVA4	CONST CONT-HVAC - ACQ/REMDL	0.00	0.00					(13,464)
FAR-0-0-MMS-XX-ECNCWND4	CONST CONT-WINDOWS/DOORS - ACQ/REMDL	0.00	0.00					(20,718)
Total Purchased Services		0.00	0.00					(34,183)
Total MM2(S)-Major Maintenance		0.00	0.00					(34,183)



Extension Fund

MILWAUKEE PUBLIC SCHOOLS

2020–21 Amended Adopted Budget

Fiscal Year: **July 1, 2020 – June 30, 2021**

Approved by the Milwaukee Board of School Directors on October 27, 2020

Office of Finance
5225 W. Vliet St.
Milwaukee, WI 53208
mpsmke.com

BU600
MFC(E)-MUSIC FESTIVAL

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

380 - 679

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Other Wages								
CCM-0-0-MFE-XX-EWOT0000	OVERTIME - MSC/COCUR	0.00	0.00		1,000		1,269	
CCM-0-0-MFE-XX-EWPT0000	PT CERTIFICATED - MSC/COCUR	0.00	0.00		58,600		2,997	
Total Other Wages		0.00	0.00		59,600		4,266	
Other Benefits								
DWC-0-0-MFE-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00		20,681		1,480	
Total Other Benefits		0.00	0.00		20,681		1,480	
Purchased Services								
CCM-0-0-MFE-XX-ECTS0000	CONTRACT SERVICES - MSC/COCUR	0.00	0.00		125,649		5,680	1,790
CCM-0-0-MFE-XX-EDUP0000	DUPLICATING/PRINTING - MSC/COCUR	0.00	0.00				767	
CCM-0-0-MFE-XX-EPPT0000	PUPIL TRANSPORTATION - MSC/COCUR	0.00	0.00		27,827		264	181
Total Purchased Services		0.00	0.00		153,476		6,711	1,971
Supplies/Supply Backorders								
CCM-0-0-MFE-XX-ESUP0000	SUPPLIES-CONSUMABLE - MSC/COCUR	0.00	0.00		4,601		3,797	
CCM-0-0-MFE-XX-ECLN0000	CLOTHING/LINEN - MSC/COCUR	0.00	0.00		12,000			
Total Supplies/Supply Backorders		0.00	0.00		16,601		3,797	
Other Objects								
Total Other Objects		0.00	0.00					
Total MFC(E)-MUSIC FESTIVAL		0.00	0.00		250,358		16,255	1,971

BU600
RFI-REC FACILITY IMPROVEMENTS

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

380 - 922

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
STS-0-0-RFI-XX-ESRS2215	REC DISTRICT COORDINATOR II - SITES	1.00	1.00	95,742	90,531	90,415	96,042	94,605
STS-0-0-RFI-XX-ESRS2216	REC SUPERVISING ASSOCIATE II - SITES	1.00	2.00	135,848	59,950	59,939	65,671	26,312
Total Position Salaries		2.00	3.00	231,590	150,481	150,354	161,714	120,917
Position Benefits								
DWC-0-0-RFI-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	79,435	52,217	52,323	56,114	42,079
Total Position Benefits		0.00	0.00	79,435	52,217	52,323	56,114	42,079
Other Wages								
STS-0-0-RFI-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - SITES	0.00	0.00				20,047	13,877
STS-0-0-RFI-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - SITES	0.00	0.00	25,000	15,000	10,000	1,625	718
Total Other Wages		0.00	0.00	25,000	15,000	10,000	21,672	14,595
Other Benefits								
DWC-0-0-RFI-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	8,575	5,205	3,480	7,520	5,079
Total Other Benefits		0.00	0.00	8,575	5,205	3,480	7,520	5,079
Purchased Services								
STS-0-0-RFI-XX-EADV0000	OFFICIAL ADVERTISING - SITES	0.00	0.00	250	250	1,000		549
STS-0-0-RFI-XX-ECNC0000	CONSTRUCTION CONTRACTS - SITES	0.00	0.00	8,622,944	6,621,242	2,895,504	3,180,022	1,866,030
STS-0-0-RFI-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - SITES	0.00	0.00	500	500	3,300		
STS-0-0-RFI-XX-ECTS0000	CONTRACT SERVICES - SITES	0.00	0.00	500,000	927,931	15,000	176,828	232,029
STS-0-0-RFI-XX-EDUP0000	DUPLICATING/PRINTING - SITES	0.00	0.00	3,000	2,003	4,000	3,721	1,516
STS-0-0-RFI-XX-ETRV0000	TRAVEL - OUT OF TOWN - SITES	0.00	0.00	5,000	5,000		3,203	795
Total Purchased Services		0.00	0.00	9,131,694	7,556,926	2,918,804	3,363,777	2,100,920
Supplies/Supply Backorders								
STS-0-0-RFI-XX-ESUP0000	SUPPLIES-CONSUMABLE - SITES	0.00	0.00	3,000	3,000	2,000	3,213	1,105
STS-0-0-RFI-XX-ECPU0000	COMPUTERS - SITES	0.00	0.00					1,542
STS-0-0-RFI-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - SITES	0.00	0.00	1,000	1,000		34,105	1,248
STS-0-0-RFI-XX-ECLN0000	CLOTHING/LINEN - SITES	0.00	0.00				1,644	
STS-0-0-RFI-XX-EFOD0000	FOOD - SITES	0.00	0.00	500	500	500	11	26
STS-0-0-RFI-XX-ESWR0000	SOFTWARE-PROGRAMMED - SITES	0.00	0.00	1,500	1,500	1,500		
Total Supplies/Supply Backorders		0.00	0.00	6,000	6,000	4,000	38,975	3,923
Capital Expenses								
STS-0-0-RFI-XX-EEQ50000	EQUIPMENT (5000) - SITES	0.00	0.00	75,000			14,254	
Total Capital Expenses		0.00	0.00	75,000			14,254	
Other Objects								
STS-0-0-RFI-XX-EDDU0000	SERV FEES/DUES-DISTRICT - SITES	0.00	0.00	250	250			
DWC-0-0-RFI-XX-EBAJ0000	BUDGET ADJ - DIST WIDE	0.00	0.00			(202,677)		
Total Other Objects		0.00	0.00	250	250	(202,677)		
Total RFI-REC FACILITY IMPROVEMENTS		2.00	3.00	9,557,544	7,786,079	2,936,284	3,664,029	2,287,515

BU600
MCC-MPS CARES

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

380 - 925

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
CSV-0-0-MCC-XX-ESRS2215	REC DISTRICT COORDINATOR II - OTH CM SV	1.00	1.00	77,979	76,744	76,646	66,507	65,408
CSV-0-0-MCC-XX-ESRS2216	REC SUPERVISING ASSOCIATE II - OTH CM SV	5.00	5.00	294,635	277,100	214,776	191,117	136,449
Total Position Salaries		6.00	6.00	372,614	353,844	291,422	257,625	201,857
Position Benefits								
DWC-0-0-MCC-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	127,807	122,784	101,415	89,396	70,246
Total Position Benefits		0.00	0.00	127,807	122,784	101,415	89,396	70,246
Other Wages								
PL5-0-0-MCC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - WELLNESS PRG	0.00	0.00				1,377	1,151
PL5-0-0-MCC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - WELLNESS PRG	0.00	0.00	3,000	3,000	3,000	70	
RTW-0-0-MCC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - TWILIGHT	0.00	0.00				704,677	994,078
RTW-0-0-MCC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - TWILIGHT	0.00	0.00	1,106,000	1,120,000	1,250,000	213	
RCE-0-0-MCC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - RC-CHD EN	0.00	0.00				7,924	12,308
RCE-0-0-MCC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - RC-CHD EN	0.00	0.00	22,000	22,000			
RAS-0-0-MCC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - RC-ADL SP	0.00	0.00				90,001	145,037
RAS-0-0-MCC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - RC-ADL SP	0.00	0.00	140,000	140,000	140,000		
RTW-0-0-MCC-XX-EWXE0000	EXTRA HRS-ENGINEER - TWILIGHT CENTERS	0.00	0.00	50,000	50,000	50,000	38,585	63,701
RAS-0-0-MCC-XX-EWXE0000	EXTRA HRS-ENGINEER - RC-ADL SP	0.00	0.00	8,000	8,000	8,000	4,849	7,549
Total Other Wages		0.00	0.00	1,329,000	1,343,000	1,451,000	847,699	1,223,826
Other Benefits								
DWC-0-0-MCC-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	455,847	466,021	504,948	294,151	425,891
Total Other Benefits		0.00	0.00	455,847	466,021	504,948	294,151	425,891
Purchased Services								
PL5-0-0-MCC-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - WELLNESS	0.00	0.00					300
PL5-0-0-MCC-XX-ECTS0000	CONTRACT SERVICES - WELLNESS PRG	0.00	0.00				130	
PL5-0-0-MCC-XX-EDUP0000	DUPLICATING/PRINTING - WELLNESS PRG	0.00	0.00	500	1,000	1,000		955
RTW-0-0-MCC-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - TWILIGHT	0.00	0.00	500	500	1,000		
RTW-0-0-MCC-XX-ECTS0000	CONTRACT SERVICES - TWILIGHT CENTERS	0.00	0.00	135,000	135,000	110,000	88,878	176,428
RTW-0-0-MCC-XX-EDUP0000	DUPLICATING/PRINTING - TWILIGHT CENTERS	0.00	0.00	6,000	4,000		618	192
RTW-0-0-MCC-XX-EGSV0000	GENERAL SERVICE - TWILIGHT CENTERS	0.00	0.00			5,000		
RTW-0-0-MCC-XX-EPPT0000	PUPIL TRANSPORTATION - TWILIGHT CENTERS	0.00	0.00				772	
RTW-0-0-MCC-XX-ETRV0000	TRAVEL - OUT OF TOWN - TWILIGHT CENTERS	0.00	0.00	7,500	4,500			
RAE-0-0-MCC-XX-ECTS0000	CONTRACT SERVICES - RC-ADL ED	0.00	0.00			10,000		
RMK-0-0-MCC-XX-EADV0000	OFFICIAL ADVERTISING - REC-MARKETING	0.00	0.00			10,000		11,382
RMK-0-0-MCC-XX-EDUP0000	DUPLICATING/PRINTING - REC-MARKETING	0.00	0.00			3,000	4,361	8,622
RAS-0-0-MCC-XX-ECTS0000	CONTRACT SERVICES - RC-ADL SP	0.00	0.00	140,000	140,000	140,000	76,525	113,102
RAS-0-0-MCC-XX-EDUP0000	DUPLICATING/PRINTING - RC-ADL SP	0.00	0.00	1,000	500		126	12
RAS-0-0-MCC-XX-EGSV0000	GENERAL SERVICE - RC-ADL SP	0.00	0.00	1,000	1,000			1,515
Total Purchased Services		0.00	0.00	291,500	286,500	280,000	171,412	312,510
Supplies/Supply Backorders								
PL5-0-0-MCC-XX-ESUP0000	SUPPLIES-CONSUMABLE - WELLNESS PRG	0.00	0.00	1,000	500	1,000	459	1,091
RTW-0-0-MCC-XX-ESUP0000	SUPPLIES-CONSUMABLE - TWILIGHT CENTERS	0.00	0.00	25,000	25,000	25,000	23,794	32,815
RTW-0-0-MCC-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - TWILIGHT	0.00	0.00				1,191	
RMK-0-0-MCC-XX-ESUP0000	SUPPLIES-CONSUMABLE - REC-MARKETING	0.00	0.00	4,000	13,000	10,000	7,924	8,902
RAS-0-0-MCC-XX-ESUP0000	SUPPLIES-CONSUMABLE - RC-ADL SP	0.00	0.00	3,000	3,000	3,000	3,481	2,300
RTW-0-0-MCC-XX-ECPU0000	COMPUTERS - TWILIGHT CENTERS	0.00	0.00				8,707	
RTW-0-0-MCC-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - TWILIGHT CENTERS	0.00	0.00	20,000	20,000	20,000	17,345	34,363
RTW-0-0-MCC-XX-ENCQCOVD	NON-CAPITAL EQUIPMENT-COVID 19 - TWILIGHT	0.00	0.00				1,949	
RAS-0-0-MCC-XX-ECPU0000	COMPUTERS - RC-ADL SP	0.00	0.00				488	
RAS-0-0-MCC-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - RC-ADL SP	0.00	0.00	2,000	2,000			2,882
PL5-0-0-MCC-XX-EFOD0000	FOOD - WELLNESS PRG	0.00	0.00					345
RTW-0-0-MCC-XX-ECLN0000	CLOTHING/LINEN - TWILIGHT CENTERS	0.00	0.00	8,000	5,000	5,000	7,844	9,841
RTW-0-0-MCC-XX-EFOD0000	FOOD - TWILIGHT CENTERS	0.00	0.00	3,000	2,000	2,000	2,049	2,668
RTW-0-0-MCC-XX-ESWR0000	SOFTWARE-PROGRAMMED - TWILIGHT CENTERS	0.00	0.00				782	
RAS-0-0-MCC-XX-ECLN0000	CLOTHING/LINEN - RC-ADL SP	0.00	0.00	33,000	33,000	33,000	11,453	17,241

BU600
MCC-MPS CARES

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

380 - 925

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
RAS-0-0-MCC-XX-EFOD0000	FOOD - RC-ADL SP	0.00	0.00	20,000	20,000	18,000	9,025	8,279
Total Supplies/Supply Backorders		0.00	0.00	119,000	123,500	117,000	96,496	120,731
Other Objects								
RTW-0-0-MCC-XX-EDDU0000	SERV FEES/DUES-DISTRICT - TWILIGHT	0.00	0.00	4,000	4,000	4,000	3,498	3,281
Total Other Objects		0.00	0.00	4,000	4,000	4,000	3,498	3,281
Total MCC-MPS CARES		6.00	6.00	2,699,768	2,699,649	2,749,785	1,760,279	2,358,346

BU600
PRE-K3 PROGRAMMING

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

380 - 927

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Other Wages								
RCE-0-0-PRE-XX-EWPT0000	PT CERTIFICATED - RC-CHD EN	0.00	0.00	8,045	8,045		1,528	
RCE-0-0-PRE-XX-EWLT9530	L.T.E. NO PENSION - RC-CHD EN	0.00	0.00	20,000	20,000			
Total Other Wages		0.00	0.00	28,045	28,045		1,528	
Other Benefits								
DWC-0-0-PRE-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	3,000	2,792			
DWC-0-0-PRE-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	2,760	3,000		530	
Total Other Benefits		0.00	0.00	5,760	5,792		530	
Purchased Services								
RCE-0-0-PRE-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - RC-CHD EN	0.00	0.00				4,895	
RCE-0-0-PRE-XX-EDUP0000	DUPLICATING/PRINTING - RC-CHD EN	0.00	0.00	14,195	14,163		1,681	
Total Purchased Services		0.00	0.00	14,195	14,163		6,576	
Supplies/Supply Backorders								
RCE-0-0-PRE-XX-ESUP0000	SUPPLIES-CONSUMABLE - RC-CHD EN	0.00	0.00				4,896	
Total Supplies/Supply Backorders		0.00	0.00				4,896	
Total PRE-K3 PROGRAMMING		0.00	0.00	48,000	48,000		13,532	

BU600
SUR-SUMMER SESSION-REC

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

380 - 928

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
CMS-0-0-SUR-XX-ESAP5194	ASST PRINCIPAL SUMMER SCH - COMM SUMMER	22.00	22.00	158,494	153,878	153,878	83,623	128,288
SCM-0-0-SUR-XX-ESAP5194	ASST PRINCIPAL SUMMER SCH - SPECL	1.00	1.00	7,203	6,994	6,994		
CMS-0-0-SUR-XX-ESCL5865	SCHOOL SECRETARY I - COMM SUMMER SESS	22.00	22.00	50,534	49,063	49,063		
SCM-0-0-SUR-XX-ESCL5865	SCHOOL SECRETARY I - SPECL COMMUNITY	1.00	1.00	1,703	1,654	1,654		
CMS-0-0-SUR-XX-ESTC5192	TEACHER-SUMMER SCHOOL - COMM SUMMER SESS	218.00	218.00	1,180,384	1,146,004	1,146,004	673,571	689,155
CMS-0-0-SUR-XX-ESTC9953	SUMMER SCHOOL TFA MENTOR - COMM SUMMER	0.00	0.00				43,244	96,667
SCM-0-0-SUR-XX-ESTC5192	TEACHER-SUMMER SCHOOL - SPECL COMMUNITY	15.00	15.00	81,219	78,854	78,854		13,823
CMS-0-0-SUR-XX-ESEA5793	PARA ED ASST-SUMMER SCHOOL - COMM SUMMER	40.00	40.00	85,531	83,040	83,040	87,155	109,182
CMS-0-0-SUR-XX-ESEA9913	SAFETY AIDES - COMM SUMMER SESS	22.00	22.00	34,098	33,105	33,105	71,986	82,399
SCM-0-0-SUR-XX-ESEA9913	SAFETY AIDES - SPECL COMMUNITY	1.00	1.00	1,549	1,504	1,504		
CMS-0-0-SUR-XX-ESPO0000	PRJ FD OFFSET/TEMP POS - COMM SUMMER SESS	-324.00	-324.00					
SCM-0-0-SUR-XX-ESPO0000	PRJ FD OFFSET/TEMP POS - SPECL COMMUNITY	-18.00	-18.00					
Total Position Salaries		0.00	0.00	1,600,715	1,554,096	1,554,096	959,581	1,119,518
Position Benefits								
DWC-0-0-SUR-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	549,045	539,271	540,825	332,974	389,592
Total Position Benefits		0.00	0.00	549,045	539,271	540,825	332,974	389,592
Other Wages								
CMS-0-0-SUR-XX-EWPT0000	PT CERTIFICATED - COMM SUMMER SESS	0.00	0.00	31,000	31,000	31,000	31,719	77,194
CMS-0-0-SUR-XX-EWST0000	SUBSTITUTE TEACHER - COMM SUMMER SESS	0.00	0.00	30,000	32,000	32,000		17,278
CMS-0-0-SUR-XX-EWPO0000	PART-TIME OTHER - COMM SUMMER SESS	0.00	0.00	19,000	21,000	21,000	1,006	
Total Other Wages		0.00	0.00	80,000	84,000	84,000	32,725	94,472
Other Benefits								
DWC-0-0-SUR-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	27,440	29,148	29,232	11,355	32,876
Total Other Benefits		0.00	0.00	27,440	29,148	29,232	11,355	32,876
Purchased Services								
CMS-0-0-SUR-XX-ECTS0000	CONTRACT SERVICES - COMM SUMMER SESS	0.00	0.00	115,000	117,500	117,500	198,747	197,849
CMS-0-0-SUR-XX-EDUP0000	DUPLICATING/PRINTING - COMM SUMMER SESS	0.00	0.00	10,000	19,000	19,000	125,501	138,969
CMS-0-0-SUR-XX-EPPT0000	PUPIL TRANSPORTATION - COMM SUMMER SESS	0.00	0.00	115,000	115,000	115,000	(3,444)	30,051
CMS-0-0-SUR-XX-EPST0000	POSTAGE - COMM SUMMER SESS	0.00	0.00	7,000	7,000	7,000		1,047
SCM-0-0-SUR-XX-EDUP0000	DUPLICATING/PRINTING - SPECL COMMUNITY	0.00	0.00	10,000	19,500	19,500		
SCM-0-0-SUR-XX-EPPT0000	PUPIL TRANSPORTATION - SPECL COMMUNITY	0.00	0.00	7,000	7,000	7,000		
Total Purchased Services		0.00	0.00	264,000	285,000	285,000	320,803	367,917
Supplies/Supply Backorders								
CMS-0-0-SUR-XX-ESUP0000	SUPPLIES-CONSUMABLE - COMM SUMMER SESS	0.00	0.00	25,000	27,578	25,940	26,050	85,231
CMS-0-0-SUR-XX-EFOD0000	FOOD - COMM SUMMER SESS	0.00	0.00					1,084
Total Supplies/Supply Backorders		0.00	0.00	25,000	27,578	25,940	26,050	86,315
Total SUR-SUMMER SESSION-REC		0.00	0.00	2,546,200	2,519,093	2,519,093	1,683,491	2,090,693

BU600
DRV-DRIVERS ED-REC

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

380 - 931

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
CSV-0-0-DRV-XX-ESRS2216	REC SUPERVISING ASSOCIATE II - OTH CM SV	0.25	0.25	18,118	17,796	17,774	18,700	18,622
Total Position Salaries		0.25	0.25	18,118	17,796	17,774	18,700	18,622
Position Benefits								
DWC-0-0-DRV-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	6,214	6,175	6,185	6,489	6,480
Total Position Benefits		0.00	0.00	6,214	6,175	6,185	6,489	6,480
Other Wages								
CSV-0-0-DRV-XX-EWOT0000	OVERTIME - OTH CM SV	0.00	0.00			600		
CSV-0-0-DRV-XX-EWPT0000	PT CERTIFICATED - OTH CM SV	0.00	0.00				11,794	12,408
CSV-0-0-DRV-XX-EWPT5265	PT DRIVERS ED INSTRUCTOR - OTH CM SV	0.00	0.00	12,600	12,600	12,000		3,970
CSV-0-0-DRV-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - OTH CM SV	0.00	0.00	8,000	8,000	8,000	3,444	1,720
Total Other Wages		0.00	0.00	20,600	20,600	20,600	15,239	18,099
Other Benefits								
DWC-0-0-DRV-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	7,066	7,148	7,169	5,288	6,298
Total Other Benefits		0.00	0.00	7,066	7,148	7,169	5,288	6,298
Purchased Services								
CSV-0-0-DRV-XX-ECTS0000	CONTRACT SERVICES - OTH CM SV	0.00	0.00	80,000	80,000	80,000	74,455	43,990
CSV-0-0-DRV-XX-EDUP0000	DUPLICATING/PRINTING - OTH CM SV	0.00	0.00	1,800	1,800	1,800	2,622	407
CSV-0-0-DRV-XX-EGSV0000	GENERAL SERVICE - OTH CM SV	0.00	0.00				7	
CSV-0-0-DRV-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH CM SV	0.00	0.00	500	500	500		65
Total Purchased Services		0.00	0.00	82,300	82,300	82,300	77,084	44,462
Supplies/Supply Backorders								
CSV-0-0-DRV-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH CM SV	0.00	0.00	100	100	500		
CSV-0-0-DRV-XX-ECLN0000	CLOTHING/LINEN - OTH CM SV	0.00	0.00				17	
Total Supplies/Supply Backorders		0.00	0.00	100	100	500	17	
Total DRV-DRIVERS ED-REC		0.25	0.25	134,398	134,119	134,528	122,819	93,963

BU600
FGR-FACILITIES-REC

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

380 - 932

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
STS-0-0-FGR-XX-ESRS2215	REC DISTRICT COORDINATOR II - SITES	1.00	2.00	164,698	65,559	64,192	68,588	70,047
BLD-0-0-FGR-XX-ESCA3705	LABORER SEASONAL - BUILDINGS	15.53	15.53	450,000	500,000	563,397	268,131	327,146
BLD-0-0-FGR-XX-ESCA4251	SML ENG MECH/GRNDSKPR-SEASONAL -	1.00	1.00	13,032	12,800			
STS-0-0-FGR-XX-ESUW4160	UTILITY WORKER - SITES	9.00	9.00	467,609	431,601	428,913	425,327	420,212
Total Position Salaries		26.53	27.53	1,095,339	1,009,960	1,056,502	762,047	817,406
Position Benefits								
DWC-0-0-FGR-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	375,701	350,456	367,662	264,430	284,457
Total Position Benefits		0.00	0.00	375,701	350,456	367,662	264,430	284,457
Other Wages								
STS-0-0-FGR-XX-EWOT0000	OVERTIME - SITES	0.00	0.00	16,000	10,000	10,000	14,864	13,534
STS-0-0-FGR-XX-EWPC0000	PART TIME CLERICAL - SITES	0.00	0.00	28,000	28,000	28,000	12,148	20,796
Total Other Wages		0.00	0.00	44,000	38,000	38,000	27,012	34,330
Other Benefits								
DWC-0-0-FGR-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	15,092	13,186	13,224	9,373	11,947
Total Other Benefits		0.00	0.00	15,092	13,186	13,224	9,373	11,947
Purchased Services								
STS-0-0-FGR-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SITES	0.00	0.00	600	600	800	255	390
STS-0-0-FGR-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - SITES	0.00	0.00	500	150			
STS-0-0-FGR-XX-ECTS0000	CONTRACT SERVICES - SITES	0.00	0.00	65,000	50,000	44,142	6,350	5,480
STS-0-0-FGR-XX-EGSV0000	GENERAL SERVICE - SITES	0.00	0.00	500	500	500	1,192	60,431
STS-0-0-FGR-XX-EINF0000	INFRASTRUCTURE/INTERNAL LABOR - SITES	0.00	0.00	400,000	400,000	400,000	448,859	303,905
STS-0-0-FGR-XX-ETRV0000	TRAVEL - OUT OF TOWN - SITES	0.00	0.00	2,000	2,000			
Total Purchased Services		0.00	0.00	468,600	453,250	445,442	456,657	370,207
Supplies/Supply Backorders								
STS-0-0-FGR-XX-ESUP0000	SUPPLIES-CONSUMABLE - SITES	0.00	0.00	100,000	100,000	100,000	90,715	89,972
STS-0-0-FGR-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - SITES	0.00	0.00	30,000	30,000	50,000	33,971	19,951
STS-0-0-FGR-XX-ECLN0000	CLOTHING/LINEN - SITES	0.00	0.00	1,000	1,000	1,000	611	445
STS-0-0-FGR-XX-EUNF0000	STAFF UNIFORMS - SITES	0.00	0.00	2,000	2,000	2,000	1,417	1,334
Total Supplies/Supply Backorders		0.00	0.00	133,000	133,000	153,000	126,715	111,703
Capital Expenses								
STS-0-0-FGR-XX-EEQ50000	EQUIPMENT (5000) - SITES	0.00	0.00	150,000	75,000	60,000	11,252	51,370
Total Capital Expenses		0.00	0.00	150,000	75,000	60,000	11,252	51,370
Other Objects								
DWC-0-0-FGR-XX-EBAJ0000	BUDGET ADJ - DIST WIDE	0.00	0.00			80,798		
Total Other Objects		0.00	0.00			80,798		
Total FGR-FACILITIES-REC		26.53	27.53	2,281,732	2,072,852	2,214,628	1,657,489	1,681,423

BU600
UTR-UTILITIES-REC

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

380 - 934

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Purchased Services								
BLD-0-0-UTR-XX-EGAS0000	GAS - BUILDINGS	0.00	0.00	136,930	53,493	53,493	45,398	56,836
BLD-0-0-UTR-XX-EH200000	WATER - BUILDINGS	0.00	0.00	41,080	129,660	129,660	20,829	33,055
BLD-0-0-UTR-XX-EICE0000	SNOW & ICE BILLING - BUILDINGS	0.00	0.00	41,352	32,661	32,661	13,966	31,110
BLD-0-0-UTR-XX-ELEP0000	LIGHT & ELECTRICAL POWER - BUILDINGS	0.00	0.00	126,035	107,449	107,449	212,181	187,954
BLD-0-0-UTR-XX-ESTW0000	STORM WATER MANAGEMENT - BUILDINGS	0.00	0.00	89,997	83,509	83,509	30,417	75,335
BLD-0-0-UTR-XX-ESWT0000	SEWER TAX - BUILDINGS	0.00	0.00	41,034	38,634	38,634	18,998	26,171
Total Purchased Services		0.00	0.00	476,428	445,406	445,406	341,791	410,464
Total UTR-UTILITIES-REC		0.00	0.00	476,428	445,406	445,406	341,791	410,464

BU600
MUR-WKND MUSIC ED-REC

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

380 - 935

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Other Wages								
CSV-0-0-MUR-XX-EWOT0000	OVERTIME - OTH CM SV	0.00	0.00				1,569	497
CSV-0-0-MUR-XX-EWMI0000	MUSIC INSTRUCTOR - OTH CM SV	0.00	0.00	32,000	28,159	28,159	30,075	32,673
CSV-0-0-MUR-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - OTH CM SV	0.00	0.00					484
Total Other Wages		0.00	0.00	32,000	28,159	28,159	31,645	33,655
Other Benefits								
DWC-0-0-MUR-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	10,976	9,771	9,799	10,980	11,712
Total Other Benefits		0.00	0.00	10,976	9,771	9,799	10,980	11,712
Purchased Services								
CSV-0-0-MUR-XX-ECTS0000	CONTRACT SERVICES - OTH CM SV	0.00	0.00	40,000	48,000	48,000	2,101	1,266
CSV-0-0-MUR-XX-EDUP0000	DUPLICATING/PRINTING - OTH CM SV	0.00	0.00				625	
Total Purchased Services		0.00	0.00	40,000	48,000	48,000	2,726	1,266
Supplies/Supply Backorders								
CSV-0-0-MUR-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH CM SV	0.00	0.00	4,000	3,792	3,764	14,048	42,237
CSV-0-0-MUR-XX-EFOD0000	FOOD - OTH CM SV	0.00	0.00				396	624
Total Supplies/Supply Backorders		0.00	0.00	4,000	3,792	3,764	14,444	42,862
Total MUR-WKND MUSIC ED-REC		0.00	0.00	86,976	89,722	89,722	59,797	89,495

BU600
SRP-READING ENRICHMENT

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

380 - 937

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Other Wages								
RDG-0-I-SRP-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - READING	0.00	0.00				15,650	23,105
RDG-0-I-SRP-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - READING	0.00	0.00	25,000	32,500	32,500		
Total Other Wages		0.00	0.00	25,000	32,500	32,500	15,650	23,105
Other Benefits								
DWC-0-0-SRP-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	8,575	11,278	11,310	5,430	8,040
Total Other Benefits		0.00	0.00	8,575	11,278	11,310	5,430	8,040
Purchased Services								
RDG-0-I-SRP-XX-ECTS0000	CONTRACT SERVICES - READING	0.00	0.00	8,500	5,000	2,500	247	590
RDG-0-I-SRP-XX-EDUP0000	DUPLICATING/PRINTING - READING	0.00	0.00		250		73	29
RDG-0-I-SRP-XX-EPPT0000	PUPIL TRANSPORTATION - READING	0.00	0.00		3,500		260	390
Total Purchased Services		0.00	0.00	8,500	8,750	2,500	581	1,009
Supplies/Supply Backorders								
RDG-0-I-SRP-XX-ESUP0000	SUPPLIES-CONSUMABLE - READING	0.00	0.00	15,000	33,282	40,000	1,819	18,397
RDG-0-I-SRP-XX-EFOD0000	FOOD - READING	0.00	0.00	500	500			
Total Supplies/Supply Backorders		0.00	0.00	15,500	33,782	40,000	1,819	18,397
Total SRP-READING ENRICHMENT		0.00	0.00	57,575	86,310	86,310	23,482	50,553

BU600
ETL-EARN TO LEARN

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

380 - 939

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Other Wages								
CSV-0-0-ETL-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - OTH CM SV	0.00	0.00			2,814	25	
Total Other Wages		0.00	0.00			2,814	25	
Other Benefits								
DWC-0-0-ETL-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00			979		
Total Other Benefits		0.00	0.00			979		
Purchased Services								
CSV-0-0-ETL-XX-ECTS0000	CONTRACT SERVICES - OTH CM SV	0.00	0.00	97,293	97,293	95,000	84,758	78,720
Total Purchased Services		0.00	0.00	97,293	97,293	95,000	84,758	78,720
Supplies/Supply Backorders								
CSV-0-0-ETL-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH CM SV	0.00	0.00				48	19
CSV-0-0-ETL-XX-ECLN0000	CLOTHING/LINEN - OTH CM SV	0.00	0.00	600	800			496
CSV-0-0-ETL-XX-EFOD0000	FOOD - OTH CM SV	0.00	0.00	1,700	1,500	800	1,467	739
Total Supplies/Supply Backorders		0.00	0.00	2,300	2,300	800	1,515	1,255
Total ETL-EARN TO LEARN		0.00	0.00	99,593	99,593	99,593	86,299	79,975

BU600
PRC-EXT-PLYGRNDS & REC CTR

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

380 - 943

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
CSV-0-0-PRC-XX-ESAD0372	RECREATION MANAGER II - OTH CM SV	1.00	1.00	114,888	105,921	105,786	113,734	107,361
CSV-0-0-PRC-XX-ESAD2200	SR DIR - SCHOOL & COMM REC - OTH CM SV	1.00	1.00	132,937	127,464	127,301	132,601	130,315
CSV-0-0-PRC-XX-ESAD2210	COORDINATOR - OTH CM SV	3.00	3.00	279,128	271,907	271,563	281,237	281,087
CSV-0-0-PRC-XX-ESRS2215	REC DISTRICT COORDINATOR II - OTH CM SV	10.00	7.00	560,812	778,931	661,059	678,179	528,016
CSV-0-0-PRC-XX-ESRS2216	REC SUPERVISING ASSOCIATE II - OTH CM SV	22.50	20.50	1,236,214	1,337,580	1,348,628	1,349,438	1,368,620
WHD-0-0-PRC-XX-ESCA2426	REC/INV SUPPLY CUST - WAREHOUSE	1.00	1.00	51,972	49,671	49,608	52,482	50,750
TSV-0-0-PRC-XX-ESCA1631	PROGRAMMER ANALYST I - TECH SERV	1.00	1.00	81,319	76,701	76,604	80,924	76,076
CSV-0-0-PRC-XX-ESCA1120	FIN PLAN & BUDGET ANALYST III - OTH CM SV	1.00	0.00		75,120	75,025	18,043	74,237
CSV-0-0-PRC-XX-ESCA1122	FIN PLAN & BUDGET COORD III - OTH CM SV	0.00	1.00	81,480			63,483	
CSV-0-0-PRC-XX-ESCA1129	PLANNING ASSISTANT III - OTH CM SV	1.00	1.00	59,862	56,128	47,430	58,872	54,905
CSV-0-0-PRC-XX-ESCA2500	ACCOUNTANT I - OTH CM SV	1.00	0.00		47,942	47,881	45,325	47,400
CSV-0-0-PRC-XX-ESCA3030	ADMIN ASST III - OTH CM SV	1.00	1.00	70,240	66,079	65,995	72,416	68,076
CSV-0-0-PRC-XX-ESBK5972	SCH BOOKKEEPERS-12 MO-OTH FISC - OTH CM	0.00	1.00	44,178				
CSV-0-0-PRC-XX-ESCL3473	ACCOUNTING ASSISTANT II - OTH CM SV	1.00	1.00	39,911	49,903	42,358	26,667	35,633
CSV-0-0-PRC-XX-ESCL5865	SCHOOL SECRETARY I - OTH CM SV	9.00	9.00	332,094	305,955	319,230	326,901	296,670
CSV-0-0-PRC-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - OTH CM SV	0.00	0.00	(125,057)	(74,085)			
Total Position Salaries		53.50	48.50	2,959,978	3,275,217	3,238,468	3,300,308	3,119,151
Position Benefits								
DWC-0-0-PRC-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	1,015,273	1,136,500	1,126,987	1,145,206	1,085,464
Total Position Benefits		0.00	0.00	1,015,273	1,136,500	1,126,987	1,145,206	1,085,464
Other Wages								
CSV-0-0-PRC-XX-EWPC0000	PART TIME CLERICAL - OTH CM SV	0.00	0.00	1,000	300	450	643	215
CSV-0-0-PRC-XX-EWPT0000	PT CERTIFICATED - OTH CM SV	0.00	0.00		30,000			355
RSA-0-0-PRC-XX-EWPT0000	PT CERTIFICATED - RSA-REC SAFETY	0.00	0.00		20,000		13,656	19,734
R55-0-0-PRC-XX-EWPT0000	PT CERTIFICATED - RC-55+	0.00	0.00	20,000				
CSV-0-0-PRC-XX-EWCH5401	COACHES - OTH CM SV	0.00	0.00					301
RYS-0-0-PRC-XX-EWCH5401	COACHES - RC-YTH SP	0.00	0.00	69,244	69,244	81,820	46,900	63,225
RMS-0-0-PRC-XX-EWCH5401	COACHES - RC-MS SP	0.00	0.00	80,000	87,500	125,000	64,661	67,595
CSV-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - OTH CM SV	0.00	0.00				3,729	4,830
CSV-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - OTH CM SV	0.00	0.00	5,000	5,000	2,500	8,415	1,033
PL5-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - WELLNESS PRG	0.00	0.00				4,695	4,028
PL5-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - WELLNESS PRG	0.00	0.00	6,000	8,000	10,000	64	
RTW-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - TWILIGHT	0.00	0.00				21	9,116
PL6-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - PLAYGRND	0.00	0.00				1,836	8,261
PL6-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - PLAYGRND	0.00	0.00					306
P01-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - PEP BAND	0.00	0.00				711,658	
ORF-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - OAKRIDGE FARM	0.00	0.00				27,255	31,226
ORF-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - OAKRIDGE FARM	0.00	0.00	51,000	51,600	51,000	147	2,637
P02-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - PLAYGRND	0.00	0.00					1,072
P02-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - PLAYGRND	0.00	0.00	1,000	2,000	2,000		
P05-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - PLAYGRND	0.00	0.00				40,194	42,657
P05-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - PLAYGRND	0.00	0.00	42,000	40,000	55,000		
RCE-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - RC-CHD EN	0.00	0.00				63,231	93,374
RCE-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - RC-CHD EN	0.00	0.00	80,000	80,000	78,000		
RAE-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - RC-ADL ED	0.00	0.00				147,202	184,019
RAE-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - RC-ADL ED	0.00	0.00	195,000	195,000	195,000	30	
RMK-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - REC-MARKETING	0.00	0.00				58,768	96,242
RMK-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - REC-MARKETING	0.00	0.00	70,000	110,000	110,000		
RCC-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - RC-COM CT	0.00	0.00				250,622	339,751
RCC-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - RC-COM CT	0.00	0.00	390,000	390,000	380,000		
RTC-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - RC-TR CC	0.00	0.00				21,309	21,686
RTC-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - RC-TR CC	0.00	0.00	25,000	25,000	25,000		
RYS-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - RC-YTH SP	0.00	0.00				136,576	176,685
RYS-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - RC-YTH SP	0.00	0.00	136,300	126,400	122,400	16,584	12,269
P07-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - PLAYGRND	0.00	0.00			6,000		
RSR-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - RC-SREC	0.00	0.00				112,419	122,775
RSR-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - RC-SREC	0.00	0.00	135,000	170,000	200,000		976

BU600
PRC-EXT-PLYGRNDS & REC CTR

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Requested: 10/27/2020
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Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
P11-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - DADDY DAUGHTER	0.00	0.00				766	805
P11-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - DADDY DAUGHTER	0.00	0.00	2,000	2,000	2,000		
R55-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - RC-55+	0.00	0.00				58,022	68,162
R55-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - RC-55+	0.00	0.00	81,000	81,000	91,900		
ROE-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - RC-OUTDR	0.00	0.00				71,135	77,802
ROE-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - RC-OUTDR	0.00	0.00	88,500	89,000	89,000	39	
RAQ-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - RC-AQUATC	0.00	0.00				292,442	356,876
RAQ-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - RC-AQUATC	0.00	0.00	365,000	322,300	312,300		
RCS-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - RC-COM SW	0.00	0.00				40,458	40,789
RCS-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - RC-COM SW	0.00	0.00	45,000	37,500	37,500		
RAS-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - RC-ADL SP	0.00	0.00	1,000			3,931	519
RMS-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - RC-MS SP	0.00	0.00				77,620	96,908
RMS-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - RC-MS SP	0.00	0.00	97,000	97,000	86,000	6,561	552
RTR-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - RC-TR	0.00	0.00				53,611	44,316
RTR-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - RC-TR	0.00	0.00	75,000	82,300	60,000		
RXW-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - RC-SS WRP	0.00	0.00				170,306	207,418
RXW-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - RC-SS WRP	0.00	0.00	255,000	276,475	211,040	253	1,170
P12-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - PLAYGRND	0.00	0.00				12,600	12,141
P12-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - PLAYGRND	0.00	0.00	16,000	19,000	19,000		
RCT-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - RC-TUTOR	0.00	0.00				141	3,014
RCT-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - RC-TUTOR	0.00	0.00	2,500	5,000	8,000		
RFE-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - RC-FIRE E	0.00	0.00				11,852	15,008
RFE-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - RC-FIRE E	0.00	0.00	17,000	17,000	19,200		
RPI-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - RC-PRG IN	0.00	0.00	94,500	80,000	88,000	98,828	76,074
RPW-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - RC-PLG/WP	0.00	0.00				154,441	188,054
RPW-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - RC-PLG/WP	0.00	0.00	205,000	205,000	200,000	5,008	8,008
RBF-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - RC-BALLFL	0.00	0.00				20,442	25,170
RBF-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - RC-BALLFL	0.00	0.00	74,000	74,000	80,000	25,398	39,728
RMI-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - RC-MUNI	0.00	0.00				13,792	8,502
RMI-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - RC-MUNI	0.00	0.00	16,000	16,000	20,350	2,519	4,974
P22-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - PLAYGRND	0.00	0.00	21,000	21,000			
SOT-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - SP OLY-TEAM	0.00	0.00				14,939	18,305
SOT-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - SP OLY-TEAM	0.00	0.00	19,000	19,000	12,000		
P50-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - PLAYGRND	0.00	0.00				1,513	3,771
P50-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - PLAYGRND	0.00	0.00	3,500	4,500	4,500		81
RMU-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - MOBILE REC	0.00	0.00				42,634	49,859
RMU-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - MOBILE REC	0.00	0.00	47,000	47,000	45,000		
RWW-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - WINTR WONDR	0.00	0.00	14,500				
RHG-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - HALLOWEEN GLEN	0.00	0.00	4,000				
RSF-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - SENIOR FEST	0.00	0.00	250				
CSV-0-0-PRC-XX-EWAO0000	ATHLETIC OFFICIAL - OTH CM SV	0.00	0.00	310,000	310,000	310,000	207,469	
CSV-0-0-PRC-XX-EWAO9000	OFFICIALS & ATTENDANTS - OTH CM SV	0.00	0.00					32
CSV-0-0-PRC-XX-EWAO9050	ATHLETIC OFFICIAL - OTH CM SV	0.00	0.00				104,761	380,699
RAS-0-0-PRC-XX-EWAO0000	ATHLETIC OFFICIAL - RC-ADL SP	0.00	0.00				45,326	70,275
RAS-0-0-PRC-XX-EWAO9050	ATHLETIC OFFICIAL - RC-ADL SP	0.00	0.00	80,000	100,000	105,000		
RMS-0-0-PRC-XX-EWAO0000	ATHLETIC OFFICIAL - RC-MS SP	0.00	0.00	32,805	32,805	23,805	32,935	28,956
SOT-0-0-PRC-XX-EWAO0000	ATHLETIC OFFICIAL - SP OLY-TEAM COST	0.00	0.00	2,500	6,700	6,700	1,254	4,356
CSV-0-0-PRC-XX-EWLT9530	L.T.E. NO PENSION - OTH CM SV	0.00	0.00	25,000			28,130	7,200
BLD-0-0-PRC-XX-EWXA0000	EXTRA HRS-ATHL ACTIVIES - BUILDINGS	0.00	0.00	70,000	70,000	70,000	35,182	56,126
BLD-0-0-PRC-XX-EWXV0000	EXTRA HRS-CIVIC - BUILDINGS	0.00	0.00			1,000		(568)
CSV-0-0-PRC-XX-EWXE0000	EXTRA HRS-ENGINEER - OTH CM SV	0.00	0.00	225,000	205,000	205,000	223,829	239,223
Total Other Wages		0.00	0.00	3,595,599	3,629,624	3,551,465	3,588,776	3,438,697
Other Benefits								
DWC-0-0-PRC-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	3,750			4,219	1,080
DWC-0-0-PRC-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	1,224,715	1,259,480	1,235,910	1,235,544	1,194,161
Total Other Benefits		0.00	0.00	1,228,465	1,259,480	1,235,910	1,239,763	1,195,241
Purchased Services								
BLD-0-0-PRC-XX-ECTS0000	CONTRACT SERVICES - BUILDINGS	0.00	0.00		20,000	100,000		

BU600
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Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
BLD-0-0-PRC-XX-ELEP0000	LIGHT & ELECTRICAL POWER - BUILDINGS	0.00	0.00				852	
CSV-0-0-PRC-XX-EADV0000	OFFICIAL ADVERTISING - OTH CM SV	0.00	0.00	240,000	240,000	240,000	209,292	216,588
CSV-0-0-PRC-XX-ECAR0000	CAR ALLOWANCE, LOCAL - OTH CM SV	0.00	0.00	25,000	28,000	28,000	23,749	28,497
CSV-0-0-PRC-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - OTH CM SV	0.00	0.00	500	2,000	5,000	35	1,141
CSV-0-0-PRC-XX-ECTS0000	CONTRACT SERVICES - OTH CM SV	0.00	0.00	50,000	75,000	200,000	256,429	234,349
CSV-0-0-PRC-XX-EDUP0000	DUPLICATING/PRINTING - OTH CM SV	0.00	0.00	5,000	5,000	10,000	11,285	6,578
CSV-0-0-PRC-XX-EGSV0000	GENERAL SERVICE - OTH CM SV	0.00	0.00	10,000	35,000	104,000	1,323	4,698
CSV-0-0-PRC-XX-EMTC0000	MAINTENANCE CONTRACTS - OTH CM SV	0.00	0.00	98,652	32,000	32,000	69,278	22,648
CSV-0-0-PRC-XX-EOSVFEDM	OPTIONAL SVC FMS ED MAINT - OTH CM SV	0.00	0.00			20,000	116,316	65,151
CSV-0-0-PRC-XX-EPST0000	POSTAGE - OTH CM SV	0.00	0.00	100,000	100,000	100,000	77,902	84,727
CSV-0-0-PRC-XX-EQRT0000	QRT-EQUIPMENT RENTAL NONCAPITL - OTH CM	0.00	0.00	4,500			1,500	
CSV-0-0-PRC-XX-ETEL0000	TELEPHONE - OTH CM SV	0.00	0.00	14,000	10,000	9,500	12,543	12,495
CSV-0-0-PRC-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH CM SV	0.00	0.00	5,000	10,000	35,996	857	16,801
CSV-0-0-PRC-XX-ETVO0000	OTHER TRAVEL - OTH CM SV	0.00	0.00					18
PL5-0-0-PRC-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - WELLNESS	0.00	0.00	1,500	1,500		50	37
PL5-0-0-PRC-XX-ECTS0000	CONTRACT SERVICES - WELLNESS PRG	0.00	0.00	15,000	15,000	20,000	5,086	4,420
PL5-0-0-PRC-XX-EDUP0000	DUPLICATING/PRINTING - WELLNESS PRG	0.00	0.00	500	500			89
PL5-0-0-PRC-XX-EGSV0000	GENERAL SERVICE - WELLNESS PRG	0.00	0.00			500		
ORF-0-0-PRC-XX-ECTS0000	CONTRACT SERVICES - OAKRIDGE FARM	0.00	0.00	9,500	9,500	7,300	5,909	6,228
ORF-0-0-PRC-XX-EGSV0000	GENERAL SERVICE - OAKRIDGE FARM	0.00	0.00				5,396	1,059
ORF-0-0-PRC-XX-EPST0000	POSTAGE - OAKRIDGE FARM	0.00	0.00				25	
ORF-0-0-PRC-XX-EQRT0000	QRT-EQUIPMENT RENTAL NONCAPITL - OAKRIDGE	0.00	0.00					500
P02-0-0-PRC-XX-EGSV0000	GENERAL SERVICE - PLAYGRND	0.00	0.00	2,000	5,000	5,000		
P05-0-0-PRC-XX-ECTS0000	CONTRACT SERVICES - PLAYGRND	0.00	0.00	2,500	2,500		490	264
RMK-0-0-PRC-XX-EADV0000	OFFICIAL ADVERTISING - REC-MARKETING	0.00	0.00	135,000	95,000	75,000	42,747	51,807
RMK-0-0-PRC-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS -	0.00	0.00	4,000	2,000			78
RMK-0-0-PRC-XX-ECTS0000	CONTRACT SERVICES - REC-MARKETING	0.00	0.00	8,000	10,000	10,000	8,700	2,300
RMK-0-0-PRC-XX-EDUP0000	DUPLICATING/PRINTING - REC-MARKETING	0.00	0.00	3,000			25,738	6,581
RMK-0-0-PRC-XX-EGSV0000	GENERAL SERVICE - REC-MARKETING	0.00	0.00	400	400	400		
RMK-0-0-PRC-XX-EMTC0000	MAINTENANCE CONTRACTS - REC-MARKETING	0.00	0.00				240	
RMK-0-0-PRC-XX-ETRV0000	TRAVEL - OUT OF TOWN - REC-MARKETING	0.00	0.00				1,548	
RMK-0-0-PRC-XX-ETVO0000	OTHER TRAVEL - REC-MARKETING	0.00	0.00					5
RCC-0-0-PRC-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - RC-COM CT	0.00	0.00	500	500			435
RCC-0-0-PRC-XX-ECTS0000	CONTRACT SERVICES - RC-COM CT	0.00	0.00	85,000	85,000	85,000	74,219	73,118
RCC-0-0-PRC-XX-EDUP0000	DUPLICATING/PRINTING - RC-COM CT	0.00	0.00	2,000	2,000		1,676	1,559
RCC-0-0-PRC-XX-EGSV0000	GENERAL SERVICE - RC-COM CT	0.00	0.00	500	500	500		196
RCC-0-0-PRC-XX-EQRT0000	QRT-EQUIPMENT RENTAL NONCAPITL - RC-COM	0.00	0.00				31	
RCC-0-0-PRC-XX-ETRV0000	TRAVEL - OUT OF TOWN - RC-COM CT	0.00	0.00	8,000	8,000		676	
RYS-0-0-PRC-XX-ECTS0000	CONTRACT SERVICES - RC-YTH SP	0.00	0.00	10,000	20,000	21,000	1,933	4,829
RYS-0-0-PRC-XX-EDUP0000	DUPLICATING/PRINTING - RC-YTH SP	0.00	0.00	4,500	4,500	6,500	3,314	3,174
RYS-0-0-PRC-XX-ETRV0000	TRAVEL - OUT OF TOWN - RC-YTH SP	0.00	0.00	6,000	6,000		493	
RSR-0-0-PRC-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - RC-SREC	0.00	0.00			2,750	126	397
RSR-0-0-PRC-XX-ECTS0000	CONTRACT SERVICES - RC-SREC	0.00	0.00	55,000	55,000	25,000	15,570	23,366
RSR-0-0-PRC-XX-EDUP0000	DUPLICATING/PRINTING - RC-SREC	0.00	0.00	2,000	2,000	5,000		1,574
RSR-0-0-PRC-XX-EGSV0000	GENERAL SERVICE - RC-SREC	0.00	0.00				1,052	3,022
RSR-0-0-PRC-XX-EPPT0000	PUPIL TRANSPORTATION - RC-SREC	0.00	0.00					346
P11-0-0-PRC-XX-EADV0000	OFFICIAL ADVERTISING - DADDY DAUGHTER	0.00	0.00			1,000		
P11-0-0-PRC-XX-ECTS0000	CONTRACT SERVICES - DADDY DAUGHTER	0.00	0.00	18,000	17,000	12,000	17,815	17,845
P11-0-0-PRC-XX-EDUP0000	DUPLICATING/PRINTING - DADDY DAUGHTER	0.00	0.00	500	500		398	581
P11-0-0-PRC-XX-EGSV0000	GENERAL SERVICE - DADDY DAUGHTER	0.00	0.00	200	200	200		
R55-0-0-PRC-XX-EADV0000	OFFICIAL ADVERTISING - RC-55+	0.00	0.00			500		
R55-0-0-PRC-XX-ECTS0000	CONTRACT SERVICES - RC-55+	0.00	0.00	9,600	28,600	28,600	12,180	13,992
R55-0-0-PRC-XX-EDUP0000	DUPLICATING/PRINTING - RC-55+	0.00	0.00	800	1,500	1,500	410	1,481
R55-0-0-PRC-XX-ETRV0000	TRAVEL - OUT OF TOWN - RC-55+	0.00	0.00	1,500				259
ROE-0-0-PRC-XX-ECTS0000	CONTRACT SERVICES - RC-OUTDR	0.00	0.00	9,000	9,000	11,000	4,867	6,132
ROE-0-0-PRC-XX-EDUP0000	DUPLICATING/PRINTING - RC-OUTDR	0.00	0.00	6,100	7,200	7,200	4,336	4,375
ROE-0-0-PRC-XX-EGSV0000	GENERAL SERVICE - RC-OUTDR	0.00	0.00	4,000	2,500	6,000	10,123	2,342
ROE-0-0-PRC-XX-ETEL0000	TELEPHONE - RC-OUTDR	0.00	0.00	1,300	1,300	1,300	1,118	1,113
ROE-0-0-PRC-XX-ETRV0000	TRAVEL - OUT OF TOWN - RC-OUTDR	0.00	0.00	1,000	700		300	

BU600
PRC-EXT-PLYGRNDS & REC CTR

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		Pos.	Pos.	Amount	2020	2019	2020	2019
RAQ-0-0-PRC-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - RC-AQUATC	0.00	0.00		500			696
RAQ-0-0-PRC-XX-EDUP0000	DUPLICATING/PRINTING - RC-AQUATC	0.00	0.00	2,000	200	200	913	204
RAQ-0-0-PRC-XX-EGSV0000	GENERAL SERVICE - RC-AQUATC	0.00	0.00	10,000	12,000	14,500	7,495	9,908
RAQ-0-0-PRC-XX-EOSV0000	OPTIONAL SERVICES - RC-AQUATC	0.00	0.00					(20)
RAQ-0-0-PRC-XX-ETRV0000	TRAVEL - OUT OF TOWN - RC-AQUATC	0.00	0.00	3,000	3,000		1,680	396
RAS-0-0-PRC-XX-ECTS0000	CONTRACT SERVICES - RC-ADL SP	0.00	0.00	8,000	10,000	10,000	6,288	4,462
RAS-0-0-PRC-XX-EDUP0000	DUPLICATING/PRINTING - RC-ADL SP	0.00	0.00	500			118	642
RAS-0-0-PRC-XX-EGSV0000	GENERAL SERVICE - RC-ADL SP	0.00	0.00				1,080	
RMS-0-0-PRC-XX-ECTS0000	CONTRACT SERVICES - RC-MS SP	0.00	0.00	30,048	30,048	30,048	14,495	19,946
RMS-0-0-PRC-XX-EGSV0000	GENERAL SERVICE - RC-MS SP	0.00	0.00	500	500			
RTR-0-0-PRC-XX-ECTS0000	CONTRACT SERVICES - RC-TR	0.00	0.00	7,200	7,200	7,200	5,601	5,245
RTR-0-0-PRC-XX-EDUP0000	DUPLICATING/PRINTING - RC-TR	0.00	0.00	3,000	3,500	3,500	1,757	3,323
RTR-0-0-PRC-XX-ETRV0000	TRAVEL - OUT OF TOWN - RC-TR	0.00	0.00	1,500	1,000		1,125	241
RXW-0-0-PRC-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - RC-SS WRP	0.00	0.00			1,000		
RXW-0-0-PRC-XX-ECTS0000	CONTRACT SERVICES - RC-SS WRP	0.00	0.00	9,000	9,000	10,000	5,330	
RXW-0-0-PRC-XX-EPPT0000	PUPIL TRANSPORTATION - RC-SS WRP	0.00	0.00					3,826
P12-0-0-PRC-XX-ECTS0000	CONTRACT SERVICES - PLAYGRND	0.00	0.00	300	300	300	263	
RFE-0-0-PRC-XX-EGSV0000	GENERAL SERVICE - RC-FIRE E	0.00	0.00				5,043	
RPW-0-0-PRC-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - RC-PLG/WP	0.00	0.00	8,000	8,000		7,045	7,407
RPW-0-0-PRC-XX-ECTS0000	CONTRACT SERVICES - RC-PLG/WP	0.00	0.00	10,000	10,000	10,000	9,127	3,659
RPW-0-0-PRC-XX-EDUP0000	DUPLICATING/PRINTING - RC-PLG/WP	0.00	0.00	500	500			108
RPW-0-0-PRC-XX-EGSV0000	GENERAL SERVICE - RC-PLG/WP	0.00	0.00	1,000	1,000	1,000		800
RPW-0-0-PRC-XX-EPPT0000	PUPIL TRANSPORTATION - RC-PLG/WP	0.00	0.00					600
RPW-0-0-PRC-XX-ETVO0000	OTHER TRAVEL - RC-PLG/WP	0.00	0.00					12
RMI-0-0-PRC-XX-EDUP0000	DUPLICATING/PRINTING - RC-MUNI	0.00	0.00					35
SOT-0-0-PRC-XX-ECNSOFCL	CONSULTANT SERVICES-OFFICIALS - SP	0.00	0.00	4,200			2,896	911
SOT-0-0-PRC-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - SP	0.00	0.00	4,000	8,000	8,000	1,126	1,122
SOT-0-0-PRC-XX-ECTS0000	CONTRACT SERVICES - SP OLY-TEAM COST	0.00	0.00	3,300	3,300	2,000	2,059	3,631
SOT-0-0-PRC-XX-EDUP0000	DUPLICATING/PRINTING - SP OLY-TEAM COST	0.00	0.00	100			205	234
SOT-0-0-PRC-XX-EPPT0000	PUPIL TRANSPORTATION - SP OLY-TEAM COST	0.00	0.00				224	280
SOT-0-0-PRC-XX-ETRV0000	TRAVEL - OUT OF TOWN - SP OLY-TEAM COST	0.00	0.00	750	500	300		279
OAS-0-0-PRC-XX-EDUP0000	DUPLICATING/PRINTING - OLD ACTVE ADULTS	0.00	0.00				578	
OAS-0-0-PRC-XX-EGSV0000	GENERAL SERVICE - OLD ACTVE ADULTS	0.00	0.00	500			330	
OAS-0-0-PRC-XX-ETRV0000	TRAVEL - OUT OF TOWN - OLD ACTVE ADULTS	0.00	0.00	3,500			987	
CPA-0-0-PRC-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS -	0.00	0.00	8,000			100	
CPA-0-0-PRC-XX-ECTS0000	CONTRACT SERVICES - RECREATION CAPRA	0.00	0.00				38,765	
CPA-0-0-PRC-XX-EMTC0000	MAINTENANCE CONTRACTS - RECREATION CAPRA	0.00	0.00				2,181	
RWW-0-0-PRC-XX-EDUP0000	DUPLICATING/PRINTING - WINTR WONDR WOOD	0.00	0.00	1,000				
RHG-0-0-PRC-XX-EDUP0000	DUPLICATING/PRINTING - HALLOWEEN GLEN	0.00	0.00	1,100				
RSF-0-0-PRC-XX-ECTS0000	CONTRACT SERVICES - SENIOR FEST	0.00	0.00	18,500				
RSF-0-0-PRC-XX-EDUP0000	DUPLICATING/PRINTING - SENIOR FEST	0.00	0.00	1,000				
Total Purchased Services		0.00	0.00	1,100,050	1,058,948	1,315,794	1,144,762	995,165
Supplies/Supply Backorders								
ATH-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - ATH/SPORT	0.00	0.00					1,014
CSV-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH CM SV	0.00	0.00	25,000	25,000	78,711	12,466	28,858
CSV-0-0-PRC-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - OTH CM SV	0.00	0.00				6,742	
PL5-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - WELLNESS PRG	0.00	0.00	500	1,500			
RTW-0-0-PRC-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - TWILIGHT	0.00	0.00				15,679	
ORF-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - OAKRIDGE FARM	0.00	0.00	30,000	42,000	31,600	47,839	51,421
RMK-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - REC-MARKETING	0.00	0.00	5,000	5,000	5,000	15,702	1,620
RMK-0-0-PRC-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 -	0.00	0.00				539	
RCC-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - RC-COM CT	0.00	0.00	10,000	10,000	10,000	5,039	4,914
RCC-0-0-PRC-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - RC-COM CT	0.00	0.00				1,110	
RTC-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - RC-TR CC	0.00	0.00	200	200	200		
RYS-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - RC-YTH SP	0.00	0.00	32,242	32,242	32,166	21,627	24,678
RSR-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - RC-SREC	0.00	0.00	3,225	3,225	3,225		4,027
P11-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - DADDY DAUGHTER	0.00	0.00	2,000	2,000	2,000	6,776	4,745
R55-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - RC-55+	0.00	0.00	3,500	7,000	7,000	1,074	5,405

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ROE-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - RC-OUTDR	0.00	0.00	10,000	10,000	15,000	11,048	9,506
RAQ-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - RC-AQUATC	0.00	0.00	12,000	14,000	11,000	6,780	6,649
RAQ-0-0-PRC-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - RC-AQUATC	0.00	0.00				328	
RCS-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - RC-COM SW	0.00	0.00	1,500	1,500	2,300	4,344	1,421
RAS-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - RC-ADL SP	0.00	0.00	4,000	5,000	5,000	5,322	2,749
RMS-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - RC-MS SP	0.00	0.00	1,000			1,610	
RTR-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - RC-TR	0.00	0.00	1,000	1,000	1,000	3,577	1,304
RXW-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - RC-SS WRP	0.00	0.00	3,000	3,000	5,000	1,094	6,737
P12-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - PLAYGRND	0.00	0.00			500	334	
RCT-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - RC-TUTOR	0.00	0.00	300	300	300		
RPW-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - RC-PLG/WP	0.00	0.00	2,500	3,000	3,000		1,918
RPW-0-0-PRC-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - RC-PLG/WP	0.00	0.00				198	
P22-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - PLAYGRND	0.00	0.00				224	
SOT-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - SP OLY-TEAM COST	0.00	0.00	2,000	2,000	2,000	5,568	2,087
OAS-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - OLD ACTVE ADULTS	0.00	0.00	7,000			2,750	
RMU-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - MOBILE REC UNITS	0.00	0.00	2,000	2,000	1,000	1,407	2,511
RWW-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - WINTR WONDR WOOD	0.00	0.00	500				
RHG-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - HALLOWEEN GLEN	0.00	0.00	500				
RSF-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - SENIOR FEST	0.00	0.00	1,500				
CSV-0-0-PRC-XX-ECPU0000	COMPUTERS - OTH CM SV	0.00	0.00	10,000	8,000		7,314	3,219
CSV-0-0-PRC-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - OTH CM SV	0.00	0.00	24,000	8,000	8,000	35,869	12,938
PL5-0-0-PRC-XX-ECPU0000	COMPUTERS - WELLNESS PRG	0.00	0.00				578	
ORF-0-0-PRC-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - OAKRIDGE FARM	0.00	0.00	7,000	2,000		1,808	2,083
RMK-0-0-PRC-XX-ECPU0000	COMPUTERS - REC-MARKETING	0.00	0.00				3,404	3,791
RMK-0-0-PRC-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - REC-MARKETING	0.00	0.00				10,370	
RCC-0-0-PRC-XX-ECPU0000	COMPUTERS - RC-COM CT	0.00	0.00				2,890	
RCC-0-0-PRC-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - RC-COM CT	0.00	0.00	24,000	25,000	25,000	5,973	10,339
RYS-0-0-PRC-XX-ECPU0000	COMPUTERS - RC-YTH SP	0.00	0.00	2,000			3,442	
RYS-0-0-PRC-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - RC-YTH SP	0.00	0.00	8,000	3,000	3,000	12,544	2,990
P11-0-0-PRC-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - DADDY DAUGHTER	0.00	0.00				547	
R55-0-0-PRC-XX-ECPU0000	COMPUTERS - RC-55+	0.00	0.00	750			848	
R55-0-0-PRC-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - RC-55+	0.00	0.00	3,500			3,584	1,087
ROE-0-0-PRC-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - RC-OUTDR	0.00	0.00	3,000	2,000	2,000	14,183	1,311
RAQ-0-0-PRC-XX-ECPU0000	COMPUTERS - RC-AQUATC	0.00	0.00					2,023
RAQ-0-0-PRC-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - RC-AQUATC	0.00	0.00	3,500	3,500	3,500	6,502	9,766
RCS-0-0-PRC-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - RC-COM SW	0.00	0.00	2,000	2,000	2,500	349	1,869
RAS-0-0-PRC-XX-ECPU0000	COMPUTERS - RC-ADL SP	0.00	0.00				848	
RAS-0-0-PRC-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - RC-ADL SP	0.00	0.00	2,500	3,500	3,500	8,496	917
RPW-0-0-PRC-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - RC-PLG/WP	0.00	0.00	2,000	2,000	2,000	680	2,319
SOT-0-0-PRC-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - SP OLY-TEAM COST	0.00	0.00	1,000	1,000	6,500	427	1,394
OAS-0-0-PRC-XX-ECPU0000	COMPUTERS - OLD ACTVE ADULTS	0.00	0.00	1,500			723	
RMU-0-0-PRC-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - MOBILE REC UNITS	0.00	0.00	2,000	2,000		3,126	3,171
RWW-0-0-PRC-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - WINTR WONDR WOOD	0.00	0.00	1,000				
WHD-0-0-PRC-XX-EUNF0000	STAFF UNIFORMS - WAREHOUSE	0.00	0.00	175		125		
CSV-0-0-PRC-XX-ECLN0000	CLOTHING/LINEN - OTH CM SV	0.00	0.00	600	1,200	1,500	99	1,441
CSV-0-0-PRC-XX-EFOD0000	FOOD - OTH CM SV	0.00	0.00	500	1,000	225	109	672
CSV-0-0-PRC-XX-ESWR0000	SOFTWARE-PROGRAMMED - OTH CM SV	0.00	0.00		1,000	5,000		225
CSV-0-0-PRC-XX-EUNF0000	STAFF UNIFORMS - OTH CM SV	0.00	0.00					150
ORF-0-0-PRC-XX-ECLN0000	CLOTHING/LINEN - OAKRIDGE FARM	0.00	0.00	300	300	300	175	
RAE-0-0-PRC-XX-EFOD0000	FOOD - RC-ADL ED	0.00	0.00					32
RMK-0-0-PRC-XX-ECLN0000	CLOTHING/LINEN - REC-MARKETING	0.00	0.00				2,166	
RCC-0-0-PRC-XX-ECLN0000	CLOTHING/LINEN - RC-COM CT	0.00	0.00	5,000	5,000	3,000	791	748
RCC-0-0-PRC-XX-EFOD0000	FOOD - RC-COM CT	0.00	0.00	1,000	1,000	1,000		11,692
RTC-0-0-PRC-XX-EFOD0000	FOOD - RC-TR CC	0.00	0.00	275	275	275	19	35
RYS-0-0-PRC-XX-ECLN0000	CLOTHING/LINEN - RC-YTH SP	0.00	0.00	15,500	18,500	18,500	5,581	6,696
RYS-0-0-PRC-XX-EFOD0000	FOOD - RC-YTH SP	0.00	0.00	500	500		58	852
RSR-0-0-PRC-XX-ECLN0000	CLOTHING/LINEN - RC-SREC	0.00	0.00	2,500	1,500	1,500	625	575
RSR-0-0-PRC-XX-EFOD0000	FOOD - RC-SREC	0.00	0.00	1,000	1,000	1,000		5,464
P11-0-0-PRC-XX-ECLN0000	CLOTHING/LINEN - DADDY DAUGHTER	0.00	0.00	500	500	250	227	196

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P11-0-0-PRC-XX-EFOD0000	FOOD - DADDY DAUGHTER	0.00	0.00				27	157
R55-0-0-PRC-XX-ECLN0000	CLOTHING/LINEN - RC-55+	0.00	0.00	500	500	7,500	122	8,068
R55-0-0-PRC-XX-EFOD0000	FOOD - RC-55+	0.00	0.00	700	1,000	1,000	311	465
ROE-0-0-PRC-XX-ECLN0000	CLOTHING/LINEN - RC-OUTDR	0.00	0.00	500			316	276
ROE-0-0-PRC-XX-EFOD0000	FOOD - RC-OUTDR	0.00	0.00				21	4
RAQ-0-0-PRC-XX-ECLN0000	CLOTHING/LINEN - RC-AQUATC	0.00	0.00	15,500	11,000	15,500	7,911	12,922
RCS-0-0-PRC-XX-ECLN0000	CLOTHING/LINEN - RC-COM SW	0.00	0.00		1,000	1,000		
RAS-0-0-PRC-XX-ECLN0000	CLOTHING/LINEN - RC-ADL SP	0.00	0.00	10,000	12,500	5,000	7,586	3,215
RAS-0-0-PRC-XX-EFOD0000	FOOD - RC-ADL SP	0.00	0.00				28	53
RMS-0-0-PRC-XX-ECLN0000	CLOTHING/LINEN - RC-MS SP	0.00	0.00	2,500			6,371	
RTR-0-0-PRC-XX-ECLN0000	CLOTHING/LINEN - RC-TR	0.00	0.00				606	925
RXW-0-0-PRC-XX-ECLN0000	CLOTHING/LINEN - RC-SS WRP	0.00	0.00	2,500	3,000	3,000	2,522	2,266
P12-0-0-PRC-XX-EFOD0000	FOOD - PLAYGRND	0.00	0.00				66	
RCT-0-0-PRC-XX-EFOD0000	FOOD - RC-TUTOR	0.00	0.00	250	250	250		
RPW-0-0-PRC-XX-ECLN0000	CLOTHING/LINEN - RC-PLG/WP	0.00	0.00	1,500	1,000		798	1,955
RPW-0-0-PRC-XX-EFOD0000	FOOD - RC-PLG/WP	0.00	0.00	1,000	1,000	1,000	3,008	
RBF-0-0-PRC-XX-ECLN0000	CLOTHING/LINEN - RC-BALLFL	0.00	0.00				592	762
SOT-0-0-PRC-XX-ECLN0000	CLOTHING/LINEN - SP OLY-TEAM COST	0.00	0.00	8,000	8,000	8,000	9,792	6,597
SOT-0-0-PRC-XX-EFOD0000	FOOD - SP OLY-TEAM COST	0.00	0.00	1,500	2,500	2,500	177	1,127
RMU-0-0-PRC-XX-EFOD0000	FOOD - MOBILE REC UNITS	0.00	0.00					43
CPA-0-0-PRC-XX-EFOD0000	FOOD - RECREATION CAPRA	0.00	0.00	2,000			140	
RSF-0-0-PRC-XX-ECLN0000	CLOTHING/LINEN - SENIOR FEST	0.00	0.00	2,400				
Total Supplies/Supply Backorders		0.00	0.00	334,917	305,492	349,427	353,960	288,420
Capital Expenses								
CSV-0-0-PRC-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - OTH CM SV	0.00	0.00	150,000	250,000	120,000	93,215	295,863
CSV-0-0-PRC-XX-EMMBCOVD	MINOR MODIFICATNS, BLDG-COVID - OTH CM SV	0.00	0.00				1,064	
RYS-0-0-PRC-XX-ERTS0000	SITE RENTAL - RC-YTH SP	0.00	0.00					600
RMS-0-0-PRC-XX-ERTS0000	SITE RENTAL - RC-MS SP	0.00	0.00	1,000	1,000		900	
CSV-0-0-PRC-XX-EEQ50000	EQUIPMENT (5000) - OTH CM SV	0.00	0.00			10,000		
CSV-0-0-PRC-XX-EEQP0000	EQUIPMENT - OTH CM SV	0.00	0.00			1,500		
ROE-0-0-PRC-XX-EEQ50000	EQUIPMENT (5000) - RC-OUTDR	0.00	0.00				5,295	
Total Capital Expenses		0.00	0.00	151,000	251,000	131,500	100,474	296,463
Other Objects								
CSV-0-0-PRC-XX-EDDU0000	SERV FEES/DUES-DISTRICT - OTH CM SV	0.00	0.00	120,000	120,000	120,000	85,095	114,214
RMK-0-0-PRC-XX-EDDU0000	SERV FEES/DUES-DISTRICT - REC-MARKETING	0.00	0.00	3,000	3,000	2,500	2,698	2,377
RCC-0-0-PRC-XX-EDDU0000	SERV FEES/DUES-DISTRICT - RC-COM CT	0.00	0.00				370	
RYS-0-0-PRC-XX-EDDU0000	SERV FEES/DUES-DISTRICT - RC-YTH SP	0.00	0.00	100			499	
ROE-0-0-PRC-XX-EDDU0000	SERV FEES/DUES-DISTRICT - RC-OUTDR	0.00	0.00	675			225	370
RAQ-0-0-PRC-XX-EDDU0000	SERV FEES/DUES-DISTRICT - RC-AQUATC	0.00	0.00				120	
RMS-0-0-PRC-XX-EDDU0000	SERV FEES/DUES-DISTRICT - RC-MS SP	0.00	0.00				175	
Total Other Objects		0.00	0.00	123,775	123,000	122,500	89,183	116,961
Total PRC-EXT-PLYGRNDS & REC CTR		53.50	48.50	10,509,057	11,039,261	11,072,051	10,962,436	10,535,565

BU600
CNE(R)-WRAPAROUND PROGRAM

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

380 - 945

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
CSV-0-0-CNR-XX-ESRS2215	REC DISTRICT COORDINATOR II - OTH CM SV	0.00	2.00	165,365				
CSV-0-0-CNR-XX-ESRS2216	REC SUPERVISING ASSOCIATE II - OTH CM SV	3.00	8.00	484,502	173,386	63,386	98,970	227
Total Position Salaries		3.00	10.00	649,867	173,386	63,386	98,970	227
Position Benefits								
DWC-0-0-CNR-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	222,904	60,165	22,058	34,342	79
Total Position Benefits		0.00	0.00	222,904	60,165	22,058	34,342	79
Other Wages								
CSV-0-0-CNR-XX-EWPT0000	PT CERTIFICATED - OTH CM SV	0.00	0.00				(387)	
CSV-0-0-CNR-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - OTH CM SV	0.00	0.00	15,000	72,000	81,500	13,450	58,764
CSV-0-0-CNR-XX-EWXE0000	EXTRA HRS-ENGINEER - OTH CM SV	0.00	0.00	1,750	1,750	1,750		4,945
Total Other Wages		0.00	0.00	16,750	73,750	83,250	13,063	63,709
Other Benefits								
DWC-0-0-CNR-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	5,745	25,591	28,971	4,533	22,170
Total Other Benefits		0.00	0.00	5,745	25,591	28,971	4,533	22,170
Purchased Services								
CSV-0-0-CNR-XX-ECAR0000	CAR ALLOWANCE, LOCAL - OTH CM SV	0.00	0.00	3,500	700	700	482	288
CSV-0-0-CNR-XX-ECTS0000	CONTRACT SERVICES - OTH CM SV	0.00	0.00	2,624,033	2,643,033	2,811,293	1,603,786	1,164,520
CSV-0-0-CNR-XX-EDUP0000	DUPLICATING/PRINTING - OTH CM SV	0.00	0.00	1,500	1,500	1,500	889	1,169
CSV-0-0-CNR-XX-EPPT0000	PUPIL TRANSPORTATION - OTH CM SV	0.00	0.00					8,798
PL5-0-0-CNR-XX-ECTS0000	CONTRACT SERVICES - WELLNESS PRG	0.00	0.00	50,000	94,000	94,000	17,067	29,415
RP3-0-0-CNR-XX-ECTS0000	CONTRACT SERVICES - K3 WRAP ARND PRG	0.00	0.00	175,000				
Total Purchased Services		0.00	0.00	2,854,033	2,739,233	2,907,493	1,622,225	1,204,192
Supplies/Supply Backorders								
CSV-0-0-CNR-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH CM SV	0.00	0.00	2,000	2,000	2,000	5,353	
CSV-0-0-CNR-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - OTH CM SV	0.00	0.00		500	500		
CSV-0-0-CNR-XX-ECLN0000	CLOTHING/LINEN - OTH CM SV	0.00	0.00	2,500				119
CSV-0-0-CNR-XX-EFOD0000	FOOD - OTH CM SV	0.00	0.00		500	500	53,422	
Total Supplies/Supply Backorders		0.00	0.00	4,500	3,000	3,000	58,776	119
Total CNE(R)-WRAPAROUND PROGRAM		3.00	10.00	3,753,799	3,075,125	3,108,158	1,831,912	1,290,498

BU600
XDI-EXTENSION DISTRICT INS

Milwaukee Public Schools

Approved Budget

For 2021

Requested: 10/27/2020
Budget Version: FA

380 - 946

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Other Objects								
INJ-0-0-XDI-XX-EFIN0000	AUTOMOBILE INSURANCE - INS&JDGMT	0.00	0.00				7,798	6,836
INJ-0-0-XDI-XX-EFSI0000	PROPERTY INSURANCE - INS&JDGMT	0.00	0.00				48,457	37,381
INJ-0-0-XDI-XX-EGLB0000	GEN LIABILITY INSURANCE - INS&JDGMT	0.00	0.00	20,000	20,000	20,000	21,698	8,287
INJ-0-0-XDI-XX-EWCM0000	WORKERS COMPENSATION - INS&JDGMT	0.00	0.00	125,000	125,000	125,000	40,543	24,533
Total Other Objects		0.00	0.00	145,000	145,000	145,000	118,498	77,038
Total XDI-EXTENSION DISTRICT INS		0.00	0.00	145,000	145,000	145,000	118,498	77,038

BU600
XEB-EXT EMPLOYEE BENEFITS

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

380 - 947

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Benefits								
DWC-0-0-XEB-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	(3,480,310)	(3,476,124)	(3,397,505)	(4,347,463)	(3,655,270)
DWC-0-0-XEB-XX-EFDF0000	CATEGORICAL FRINGE REIMB - DIST WIDE	0.00	0.00	(9,977)	(7,225)	(12,019)	(18,152)	29,540
Total Position Benefits		0.00	0.00	(3,490,287)	(3,483,349)	(3,409,524)	(4,365,615)	(3,625,729)
Other Wages								
DWC-0-0-XEB-XX-EWSV0000	SEVERANCE PAY (RETIREMENT) - DIST WIDE	0.00	0.00		20,000	20,000		
Total Other Wages		0.00	0.00		20,000	20,000		
Other Benefits								
SVP-0-0-XEB-XX-EBSV0000	EMPLOYEE BEN SEVERANCE 403B - SEVERENCE	0.00	0.00	20,000				
Total Other Benefits		0.00	0.00	20,000				
Other Objects								
DWC-0-0-XEB-XX-EBOB0000	OPEB-CONTRB-HEALTH&VISION - DIST WIDE	0.00	0.00	225,797	313,735	263,558	316,044	286,735
DWC-0-0-XEB-XX-EERA0000	EARLY RET. SUPPL-ASC PAMP - DIST WIDE	0.00	0.00	33,446	23,542	24,577	86,389	174,041
DWC-0-0-XEB-XX-EERT0000	EARLY RET. SUPPL-TEACHER - DIST WIDE	0.00	0.00	215,261	172,208	169,343	158,241	119,270
DWC-0-0-XEB-XX-EPLR0000	PENSION-CLASS. EMPLOYER - DIST WIDE	0.00	0.00	228,381	247,082	321,509	556,837	548,937
DWC-0-0-XEB-XX-EPTR0000	PENSION-CERT. EMPLOYER - DIST WIDE	0.00	0.00	497,898	447,270	443,632	373,367	262,332
DWC-0-0-XEB-XX-ESSI0000	SOCIAL SECURITY - DIST WIDE	0.00	0.00	778,705	767,345	749,355	920,102	951,461
DWC-0-0-XEB-XX-EDNI0000	DENTAL INSURANCE - DIST WIDE	0.00	0.00	33,035	44,935	36,414	60,531	136,943
DWC-0-0-XEB-XX-EGLI0000	GROUP LIFE INSURANCE - DIST WIDE	0.00	0.00	33,086	40,593	39,880	52,500	43,723
DWC-0-0-XEB-XX-ELTD0000	LONG TERM DISABILITY-ER PAID - DIST WIDE	0.00	0.00			18,041		
DWC-0-0-XEB-XX-EMDI0000	MEDICAL INSURANCE - DIST WIDE	0.00	0.00	1,314,678	1,296,639	1,213,215	1,148,413	1,289,177
Total Other Objects		0.00	0.00	3,360,287	3,353,349	3,279,524	3,672,426	3,812,620
Other Objects								
DWC-0-0-XEB-XX-EUNR0000	UNEMPLOYMENT RESV - DIST WIDE	0.00	0.00	110,000	110,000	110,000	122,429	20,614
Total Other Objects		0.00	0.00	110,000	110,000	110,000	122,429	20,614
Total XEB-EXT EMPLOYEE BENEFITS		0.00	0.00				(570,760)	207,505

BU600
XSC(M)-EXT SPECIAL/CONTINGNT

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

380 - 948

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
CSV-0-0-XSC-XX-ESAA0000	UNALLOTTED SALARY ADJUSTMENT - OTH CM SV	0.00	0.00			1,289		
Total Position Salaries		0.00	0.00			1,289		
Total XSC(M)-EXT SPECIAL/CONTINGNT		0.00	0.00			1,289		

BU600
ART-PTNRSHP FOR ART/HUMANITIES

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

380 - 949

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
CSV-0-0-ART-XX-ESRS2215	REC DISTRICT COORDINATOR II - OTH CM SV	0.00	1.00	68,000				
CSV-0-0-ART-XX-ESRS2216	REC SUPERVISING ASSOCIATE II - OTH CM SV	1.00	1.00	53,820	51,269	51,204	55,239	48,830
Total Position Salaries		1.00	2.00	121,820	51,269	51,204	55,239	48,830
Position Benefits								
DWC-0-0-ART-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	41,784	17,790	17,819	19,167	16,993
Total Position Benefits		0.00	0.00	41,784	17,790	17,819	19,167	16,993
Other Wages								
CSV-0-0-ART-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - OTH CM SV	0.00	0.00	12,000	12,000	7,763	11,754	15,829
Total Other Wages		0.00	0.00	12,000	12,000	7,763	11,754	15,829
Other Benefits								
DWC-0-0-ART-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	4,116	4,164	2,702	4,078	5,508
Total Other Benefits		0.00	0.00	4,116	4,164	2,702	4,078	5,508
Purchased Services								
CSV-0-0-ART-XX-ECAR0000	CAR ALLOWANCE, LOCAL - OTH CM SV	0.00	0.00	400	400	350	147	335
CSV-0-0-ART-XX-ECTS0000	CONTRACT SERVICES - OTH CM SV	0.00	0.00	1,750,000	1,750,000	1,419,555	1,306,956	1,448,297
CSV-0-0-ART-XX-EDUP0000	DUPLICATING/PRINTING - OTH CM SV	0.00	0.00				72	32
CSV-0-0-ART-XX-EMTC0000	MAINTENANCE CONTRACTS - OTH CM SV	0.00	0.00				8,100	
CSV-0-0-ART-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH CM SV	0.00	0.00	2,000	2,000	2,000		
CSV-0-0-ART-XX-ETVO0000	OTHER TRAVEL - OTH CM SV	0.00	0.00	50	50		4	
Total Purchased Services		0.00	0.00	1,752,450	1,752,450	1,421,905	1,315,280	1,448,665
Supplies/Supply Backorders								
CSV-0-0-ART-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH CM SV	0.00	0.00	200	200	200	34	115
CSV-0-0-ART-XX-EFOD0000	FOOD - OTH CM SV	0.00	0.00	150	150	150	802	116
Total Supplies/Supply Backorders		0.00	0.00	350	350	350	837	232
Total ART-PTNRSHP FOR ART/HUMANITIES		1.00	2.00	1,932,520	1,838,023	1,501,743	1,406,358	1,536,058

BU600
CPS-COMMUNITY PARTNERSHIPS

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

380 - 955

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Purchased Services								
CSV-0-0-CPS-XX-ECTS0000	CONTRACT SERVICES - OTH CM SV	0.00	0.00	250,000	250,000	250,000	194,081	76,777
CSV-0-0-CPS-XX-ETCS0000	TRANSFER TO CESA - OTH CM SV	0.00	0.00					8,234
Total Purchased Services		0.00	0.00	250,000	250,000	250,000	194,081	85,012
Total CPS-COMMUNITY PARTNERSHIPS		0.00	0.00	250,000	250,000	250,000	194,081	85,012

BU600
ADE-ADULT EDUCATION

Milwaukee Public Schools

Approved Budget

For 2021

Requested: 10/27/2020
Budget Version: FA

380 - 956

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Purchased Services								
RAE-0-0-ADE-XX-ECTS0000	CONTRACT SERVICES - RC-ADL ED	0.00	0.00	130,000	130,000	130,000	140,826	133,340
Total Purchased Services		0.00	0.00	130,000	130,000	130,000	140,826	133,340
Total ADE-ADULT EDUCATION		0.00	0.00	130,000	130,000	130,000	140,826	133,340



Categorical Programs

MILWAUKEE PUBLIC SCHOOLS

2020–21 Amended Adopted Budget

Fiscal Year: **July 1, 2020 – June 30, 2021**

Approved by the Milwaukee Board of School Directors on October 27, 2020

Office of Finance
5225 W. Vliet St.
Milwaukee, WI 53208
mpsmke.com

GR600
CRX-CARES ACT

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

113 - 050

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Other Wages								
SDV-0-S-CR1-XX-EWPTCOVD	PT CERTIFICATED - COVID 19 - STAFF DEV	0.00	0.00	1,318,526				
Total Other Wages		0.00	0.00	1,318,526				
Other Benefits								
DWC-0-0-CR1-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	702,774				
Total Other Benefits		0.00	0.00	702,774				
Purchased Services								
GSP-0-S-CR1-XX-ECTS0000	CONTRACT SERVICES - GENERAL SUPPORT	0.00	0.00	2,500,000				
Total Purchased Services		0.00	0.00	2,500,000				
Supplies/Supply Backorders								
GSP-0-S-CR1-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - GENERAL	0.00	0.00				9,600	
OPR-0-S-CR1-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - OPERATION	0.00	0.00	12,325,494				
ITS-0-S-CR1-XX-ENCQCOVD	NON-CAPITAL EQUIPMENT-COVID 19 -	0.00	0.00	15,364,500				
TSV-0-S-CR1-XX-ENCQCOVD	NON-CAPITAL EQUIPMENT-COVID 19 - TECH	0.00	0.00				26,869	
Total Supplies/Supply Backorders		0.00	0.00	27,689,994			36,469	
Other Objects								
DWC-0-0-CR0-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	4,085,303				
Total Other Objects		0.00	0.00	4,085,303				
Total CRX-CARES ACT		0.00	0.00	36,296,597			36,469	

GR600
6HX-CARES ACT NON-PUBLIC

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

113 - 051

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Purchased Services								
MSS-0-S-6H1-XX-ECTS0000	CONTRACT SERVICES - MISC SPT SERV	0.00	0.00	14,492,236				
Total Purchased Services		0.00	0.00	14,492,236				
Total 6HX-CARES ACT NON-PUBLIC		0.00	0.00	14,492,236				

GR600
JCX-DPI-ESSER-NIC

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

113 - 052

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Purchased Services								
SD1-0-S-JC0-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00				220,006	
GOE-H-I-JC1-XX-ECTV0000	CONTRACT SERVICES - GEN EDUCATION	0.00	0.00	4,631,752				
Total Purchased Services		0.00	0.00	4,631,752			220,006	
Total JCX-DPI-ESSER-NIC		0.00	0.00	4,631,752			220,006	

GR600
JDX-DPI-ESSER-PARTNERSHIP

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

113 - 053

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Purchased Services								
GOE-0-I-JD1-XX-ECNS0000	CONSULTANT SERVICES - GEN EDUCATION	0.00	0.00	230,924				
Total Purchased Services		0.00	0.00	230,924				
Total JDX-DPI-ESSER-PARTNERSHIP		0.00	0.00	230,924				

GR600
TVX-SIG-CAR

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

113 - 082

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
DII-0-S-TV1-XX-ESAD1007	SCHOOL PERFORMANCE COOR III - DIR/IMP	11.00	11.00	973,731	866,393	250,955		328,344
OSC-0-A-TV1-XX-ESAD1045	SCHOOL PERF IMPRVMNT MGR II - OTH SPVR	1.00	1.00	108,781	106,190	108,617		71,028
OSC-0-A-TV1-XX-ESAD1225	ASSESSMENT SPECIALIST III - OTH SPVR	0.00	2.00	181,534		70,000		37,486
OGA-0-A-TV9-XX-ESAD1040	INSTRUCTIONAL SUPERINTENDENT - OTH GN AD	0.00	0.00			249,602		
OGA-0-A-TV0-XX-ESAD1562	EQUITY & INCLSN SPEC I - OTH GN AD	1.00	2.00	157,264	94,942	185,924		94,982
SYS-0-S-TV0-XX-ESAD1225	ASSESSMENT SPECIALIST III - SYSTEMLGY	2.00	0.00		191,486			
SDV-0-S-TV9-XX-ESCA1129	PLANNING ASSISTANT III - STAFF DEV	0.00	0.00			115,700		11,121
PIN-0-A-TV1-XX-ESCA1882	FAMILY & COMM ENGAGE ASSOC I - PUB INFO	3.00	3.00	152,208	152,208			
OGA-0-A-TV1-XX-ESCL5865	SCHOOL SECRETARY I - OTH GN AD	2.00	2.00	58,305	58,305	28,544		21,875
SDV-0-S-TV1-XX-ESTC5129	INNOVATION COACH - STAFF DEV	0.00	0.00					
SDV-0-S-TV1-XX-ESTC6129	INNOVATION COACH (ES) - STAFF DEV	4.00	3.00	270,576	332,476	555,968		574,601
Total Position Salaries		24.00	24.00	1,902,399	1,802,000	1,565,310		1,139,440
Position Benefits								
DWC-0-0-TV1-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	1,013,979	987,496	842,137		615,297
Total Position Benefits		0.00	0.00	1,013,979	987,496	842,137		615,297
Other Wages								
OGA-0-A-TV9-XX-EWPC0000	PART TIME CLERICAL - OTH GN AD	0.00	0.00					1,264
DII-0-S-TV9-XX-EWPT0000	PT CERTIFICATED - DIR/IMP	0.00	0.00			165,000		28,273
SDV-0-S-TV0-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	152,137	152,137	10,000		363,533
SDV-0-S-TV9-XX-EWLT9530	L.T.E. NO PENSION - STAFF DEV	0.00	0.00			40,000		
Total Other Wages		0.00	0.00	152,137	152,137	215,000		393,071
Other Benefits								
DWC-0-0-TV9-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00			6,000		
DWC-0-0-TV1-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	81,089	83,371	94,150		212,258
Total Other Benefits		0.00	0.00	81,089	83,371	100,150		212,258
Purchased Services								
SDV-0-S-TV1-XX-ECAR0000	CAR ALLOWANCE, LOCAL - STAFF DEV	0.00	0.00	550	550	18,500		990
SDV-0-S-TV9-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00	2,500	2,500	5,000		
SDV-0-S-TV9-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00	50,000	50,000	114,635		541
SDV-0-S-TV1-XX-EDUP0000	DUPLICATING/PRINTING - STAFF DEV	0.00	0.00	500	500	3,000		1,251
SDV-0-S-TV9-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	2,604	2,604			23,081
OGA-0-A-TV0-XX-ECTS0000	CONTRACT SERVICES - OTH GN AD	0.00	0.00			105,565		
Total Purchased Services		0.00	0.00	56,154	56,154	246,700		25,864
Supplies/Supply Backorders								
SDV-0-S-TV0-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	113,487	113,487	50,226		26,383
SDV-0-S-TV1-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - STAFF DEV	0.00	0.00	8,000	8,000			6,928
Total Supplies/Supply Backorders		0.00	0.00	121,487	121,487	50,226		33,311
Other Objects								
DWC-0-0-TV1-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	211,062	197,355	176,000		151,410
Total Other Objects		0.00	0.00	211,062	197,355	176,000		151,410
Total TVX-SIG-CAR		24.00	24.00	3,538,307	3,400,000	3,195,523		2,570,655

GR600
3DX-DPI-SIG COHORT IV

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

113 - 086

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
DII-0-S-3D1-XX-ESAD1053	COORD II-SCH IMPRVMNT 10 MT - DIR/IMP	3.00	0.00		198,078		103,689	337,251
DII-0-S-3D1-XX-ESAD1054	COORD II-SCH IMPRVMNT 12 MT - DIR/IMP	4.00	2.00	142,584	330,683	162,792	254,912	142,514
DII-0-S-3D1-XX-ESAD1055	SCHL IMPRVMNT COORDINATOR II - DIR/IMP	1.00	1.00	94,459	92,208	90,286	94,458	92,208
DII-0-S-3D1-XX-ESAD1065	SCHL IMPROVEMEMT MONITOR-10 MO - DIR/IMP	1.00	0.00		58,522		44,809	
DII-0-S-3D0-XX-ESCA1056	TURNAROUND ARTS PROG COORD I - DIR/IMP	1.00	1.00	62,307	79,000		61,536	6,871
DII-0-S-3D0-XX-ESCA1058	COR III-BLACK&LATINO MALES - DIR/IMP	1.00	1.00	97,259	94,942	92,962	97,258	94,942
DII-0-S-3D0-XX-ESCA1613	MGR II-TURNAROUND ARTS PROG - DIR/IMP	0.00	0.00			79,244		45,686
OSC-0-S-3D9-XX-ESCA5021	DEAN OF STUDENTS - OTH SPVR	0.00	0.00					
GEN-0-S-3D0-XX-ESTC5111	TEACHER-PBIS COACH - GEN SCH	0.20	0.00		12,000			
GEN-0-S-3D0-XX-ESTC6200	TEACHER - SPEC CAL - GEN SCH	1.00	0.00		72,218		61,317	63,491
MTL-0-S-3D1-XX-ESTC5110	MATH TEACHING SPECIALIST - MATH TCHR LDRS	1.00	1.00	72,696	70,723		72,563	44,063
GSP-H-I-3D0-XX-ESTC6200	TEACHER - SPEC CAL - GENERAL SUPPORT	2.00	0.00		118,640		54,725	98,103
SDV-0-S-3D1-XX-ESTC6129	INNOVATION COACH (ES) - STAFF DEV	1.00	1.00	74,779	72,997			73,001
SDV-0-S-3D1-XX-ESTC9240	TEACHER LEADER (ES SCHOOL) - STAFF DEV	2.00	2.00	172,073	149,840	146,714	167,997	155,441
GEN-P-I-3D1-XX-ESEA5706	PARA EDUC ASST - GEN SCH	1.00	0.00		20,529		20,106	19,362
GSP-P-S-3D0-XX-ESEA9290	SCHOOL SAFETY ASST 8 HRS - GENERAL	1.00	0.00		27,793			
GSP-P-S-3D9-XX-ESEA9910	SCH SAFETY ASST-YR ROUND - GENERAL	0.00	0.00					8,897
GSP-P-S-3D0-XX-ESEA9911	SCHOOL SAFETY ASST - GENERAL SUPPORT	1.00	0.00		27,793		31,191	8,897
GSP-H-S-3D1-XX-ESEA9914	SCH SAFETY ASST-SPEC CALENDAR - GENERAL	1.00	0.00		25,000		25,985	23,634
CDV-P-I-3D1-XX-ESEA5706	PARA EDUC ASST - CURR DEV	1.00	0.00		21,456		(6,024)	23,834
Total Position Salaries		23.20	9.00	716,157	1,472,422	571,998	1,084,529	1,238,203
Position Benefits								
DWC-0-0-3D1-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	381,712	806,887	307,735	594,321	668,629
Total Position Benefits		0.00	0.00	381,712	806,887	307,735	594,321	668,629
Other Wages								
GEN-H-I-3D0-XX-EWPT0000	PT CERTIFICATED - GEN SCH	0.00	0.00		14,324		2,318	21,407
CDV-P-S-3D1-XX-EWPT0000	PT CERTIFICATED - CURR DEV	0.00	0.00		113,397		35,365	55,888
SDV-H-S-3D0-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	89,313	154,289	5,000	73,364	93,986
CDV-H-I-3D0-XX-EWST0000	SUBSTITUTE TEACHER - CURR DEV	0.00	0.00		2,000		826	
CDV-P-I-3D9-XX-EWST5105	SUBSTITUTE TEACHER - CURR DEV	0.00	0.00		42,950		2,669	6,588
Total Other Wages		0.00	0.00	89,313	326,960	5,000	114,544	177,871
Other Benefits								
DWC-0-0-3D1-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	47,604	179,175	2,690	62,770	96,050
Total Other Benefits		0.00	0.00	47,604	179,175	2,690	62,770	96,050
Purchased Services								
GEN-H-S-3D0-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - GEN SCH	0.00	0.00				1,512	
GEN-H-S-3D9-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00					8,860
GEN-P-S-3D0-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00		2,000			138
GSP-0-S-3D1-XX-ECAR0000	CAR ALLOWANCE, LOCAL - GENERAL SUPPORT	0.00	0.00	10,000	10,000	7,000	1,375	1,331
GSP-H-S-3D0-XX-EDUP0000	DUPLICATING/PRINTING - GENERAL SUPPORT	0.00	0.00				1,469	
GSP-M-S-3D0-XX-EPST0000	POSTAGE - GENERAL SUPPORT	0.00	0.00		2,000			150
SDV-0-S-3D0-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00					9,078
SDV-H-S-3D1-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00	484,376	663,161	345,811	171,874	640,828
SDV-0-S-3D0-XX-EDUP0000	DUPLICATING/PRINTING - STAFF DEV	0.00	0.00					112
SDV-M-S-3D9-XX-EPPT0000	PUPIL TRANSPORTATION - STAFF DEV	0.00	0.00		2,000		406	15,482
SDV-H-S-3D9-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	40,000	104,476	35,000	2,459	94,262
FLD-H-S-3D9-XX-ECTS0000	CONTRACT SERVICES - FIELD TRP	0.00	0.00					1,925
FLD-H-S-3D9-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00		22,372			2,420
Total Purchased Services		0.00	0.00	534,376	806,009	387,811	179,096	774,589
Supplies/Supply Backorders								
GEN-H-S-3D0-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00	70,691	82,149	10,000	4,557	36,118
GSP-H-S-3D9-XX-ESUP0000	SUPPLIES-CONSUMABLE - GENERAL SUPPORT	0.00	0.00		9,912		234	19,912
SDV-P-S-3D0-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00		20,666		1,170	47,160
GSP-P-S-3D0-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - GENERAL SUPPORT	0.00	0.00		4,505			3,080

GR600 Milwaukee Public Schools Requested: 10/27/2020
3DX-DPI-SIG COHORT IV Approved Budget Budget Version: FA

For 2021

113 - 086

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
GEN-P-S-3D0-XX-ENTB0000	NON-TEXT BOOKS - GEN SCH	0.00	0.00		5,000			
GSP-H-S-3D9-XX-ENTB0000	NON-TEXT BOOKS - GENERAL SUPPORT	0.00	0.00		23,438			19,924
SDV-P-S-3D0-XX-ENTB0000	NON-TEXT BOOKS - STAFF DEV	0.00	0.00		11,676		2,299	23,352
Total Supplies/Supply Backorders		0.00	0.00	70,691	157,346	10,000	8,263	149,546
Capital Expenses								
SDV-O-S-3D1-XX-EEQ50000	EQUIPMENT (5000) - STAFF DEV	0.00	0.00	27,613	27,613			
Total Capital Expenses		0.00	0.00	27,613	27,613			
Other Objects								
DWC-O-O-3D1-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	89,802	196,812	66,634	122,801	153,575
Total Other Objects		0.00	0.00	89,802	196,812	66,634	122,801	153,575
Total 3DX-DPI-SIG COHORT IV		23.20	9.00	1,957,268	3,973,224	1,351,868	2,166,328	3,258,465

GR600
9AX-TITLE I PREV-INTRV AT RISK

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

113 - 094

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Purchased Services								
OPI-0-I-9A9-XX-ETRV0000	TRAVEL - OUT OF TOWN - PRIM/INTR	0.00	0.00	4,188	6,000		416	1,671
GOE-0-I-9A1-XX-ECTS0000	CONTRACT SERVICES - GEN EDUCATION	0.00	0.00	19,260	59,000		55,195	67,720
Total Purchased Services		0.00	0.00	23,448	65,000		55,611	69,392
Supplies/Supply Backorders								
OPI-0-I-9A1-XX-ESUP0000	SUPPLIES-CONSUMABLE - PRIM/INTR	0.00	0.00	10,733	24,000	128	3,297	4,943
OPI-0-I-9A0-XX-ECPU0000	COMPUTERS - PRIM/INTR	0.00	0.00				4,464	
OPI-0-I-9A9-XX-ENTB0000	NON-TEXT BOOKS - PRIM/INTR	0.00	0.00					1,719
OPI-0-I-9A0-XX-EMAG0000	MAGAZINES & NEWSPAPERS - PRIM/INTR	0.00	0.00				313	417
Total Supplies/Supply Backorders		0.00	0.00	10,733	24,000	128	8,074	7,080
Other Objects								
DWC-0-0-9A1-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	976	1,878		555	547
Total Other Objects		0.00	0.00	976	1,878		555	547
Total 9AX-TITLE I PREV-INTRV AT RISK		0.00	0.00	35,157	90,878	128	64,241	77,020

GR600
1AX-TITLE I COORD OF ADM

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

113 - 105

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
OSC-0-A-1A0-XX-ESAD1000	ESEA COORD & COMPL MGR II - OTH SPVR	0.50	0.50	54,207	52,916	67,515	54,624	39,354
FSC-0-A-1A0-XX-ESCA1120	FIN PLAN & BUDGET ANALYST III - FISCAL	0.00	0.00			34,470	4,161	55,405
FSC-0-A-1A0-XX-ESCA1122	FIN PLAN & BUDGET COORD III - FISCAL	1.30	1.30	94,407	93,242	97,716	74,635	40,920
FSC-0-A-1A0-XX-ESCA1124	FIN PLAN & BUDGET ANALYST I - FISCAL	1.20	1.20	74,094	66,382	33,716	59,863	27,188
FSC-0-A-1A1-XX-ESCA2506	ACCOUNTANT IV - FISCAL	0.50	0.50	34,389	32,936		21,027	
FSC-0-A-1A0-XX-ESCA3030	ADMIN ASST III - FISCAL	0.60	0.60	31,730	30,213	34,513	31,425	35,247
PSC-0-0-1A0-XX-ESCA1160	PROCUREMENT ASSOCIATE III - PURCH SC	1.00	1.00	55,521	52,929		52,665	
PSC-0-0-1A0-XX-ESCA1453	CONTRACT LAW COORDINATOR I - PURCH SC	0.50	0.00		32,707		23,110	
PSC-0-0-1A1-XX-ESCA1454	SPEC I-CONTRACT LAW - PURCH SC	0.00	0.50	33,505				
FSC-0-A-1A1-XX-ESCL3473	ACCOUNTING ASSISTANT II - FISCAL	1.00	1.00	48,572	47,415	12,787	63,983	11,989
FSC-0-A-1A0-XX-ESCL3474	ACCOUNTING ASSISTANT III - FISCAL	0.00	0.00			49,130		8,491
Total Position Salaries		6.60	6.60	426,425	408,740	329,847	385,496	218,596
Position Benefits								
DWC-0-0-1A0-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	227,285	223,990	177,458	211,251	118,042
Total Position Benefits		0.00	0.00	227,285	223,990	177,458	211,251	118,042
Other Wages								
FSC-0-A-1A1-XX-EWOT0000	OVERTIME - FISCAL	0.00	0.00	2,000	3,000	3,000	862	1,300
FSC-0-A-1A1-XX-EWPO0000	PART-TIME OTHER - FISCAL	0.00	0.00	4,000	6,000	2,000		
Total Other Wages		0.00	0.00	6,000	9,000	5,000	862	1,300
Other Benefits								
DWC-0-0-1A1-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	3,198	4,932	2,690	472	702
Total Other Benefits		0.00	0.00	3,198	4,932	2,690	472	702
Purchased Services								
OSC-0-A-1A1-XX-ECAR0000	CAR ALLOWANCE, LOCAL - OTH SPVR	0.00	0.00	250	250	500		4
OSC-0-A-1A1-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - OTH SPVR	0.00	0.00	1,000	1,500	1,000		
OSC-0-A-1A1-XX-ECTS0000	CONTRACT SERVICES - OTH SPVR	0.00	0.00	1,000	1,500			16,362
OSC-0-A-1A1-XX-EDUP0000	DUPLICATING/PRINTING - OTH SPVR	0.00	0.00	500	500	1,000	62	64
OSC-0-A-1A1-XX-EPST0000	POSTAGE - OTH SPVR	0.00	0.00	100	100	200	2,147	739
OSC-0-A-1A0-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH SPVR	0.00	0.00	5,000	3,000	6,000	6,356	725
ADT-0-A-1A0-XX-EAUS0000	AUDIT SERVICES - GOVERNANCE	0.00	0.00	35,500	35,500	35,500	35,500	
Total Purchased Services		0.00	0.00	43,350	42,350	44,200	44,067	17,895
Supplies/Supply Backorders								
OSC-0-A-1A1-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH SPVR	0.00	0.00	25,289	33,195	10,000	749	4,648
OSC-0-A-1A1-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - OTH SPVR	0.00	0.00	8,000	8,000	5,000	8,423	8,191
OSC-0-A-1A1-XX-ENTB0000	NON-TEXT BOOKS - OTH SPVR	0.00	0.00	500	500	1,000		
Total Supplies/Supply Backorders		0.00	0.00	33,789	41,695	16,000	9,172	12,840
Other Objects								
DWC-0-0-1A1-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	37,224	43,684	34,271	97,994	22,098
Total Other Objects		0.00	0.00	37,224	43,684	34,271	97,994	22,098
Total 1AX-TITLE I COORD OF ADM		6.60	6.60	777,271	774,391	609,466	749,317	391,476

GR600
3BX-BLACK LATINO MALE ACHIEVE

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

113 - 106

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
GSP-0-A-3B1-XX-ESAD0129	DIR I-DEPT/BLACK&LATINO MALES - GENERAL	1.00	1.00	97,299	94,981	94,981	40,385	94,250
GSP-0-A-3B1-XX-ESCA1129	PLANNING ASSISTANT III - GENERAL SUPPORT	1.00	1.00	64,176	61,378	60,098	63,405	21,246
Total Position Salaries		2.00	2.00	161,475	156,359	155,079	103,791	115,496
Position Benefits								
DWC-0-0-3B1-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	86,066	85,685	83,432	56,877	62,368
Total Position Benefits		0.00	0.00	86,066	85,685	83,432	56,877	62,368
Purchased Services								
SDV-0-S-3B1-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00	500	500	1,500		
SDV-0-S-3B0-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	2,000	2,000	7,482		402
Total Purchased Services		0.00	0.00	2,500	2,500	8,982		402
Supplies/Supply Backorders								
GSP-0-A-3B0-XX-ESUP0000	SUPPLIES-CONSUMABLE - GENERAL SUPPORT	0.00	0.00	3,000	5,000	10,000	678	(1,839)
Total Supplies/Supply Backorders		0.00	0.00	3,000	5,000	10,000	678	(1,839)
Other Objects								
DWC-0-0-3B0-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	12,728	15,622	16,119	10,552	11,044
Total Other Objects		0.00	0.00	12,728	15,622	16,119	10,552	11,044
Total 3BX-BLACK LATINO MALE ACHIEVE		2.00	2.00	265,769	265,166	273,612	171,899	187,471

GR600
YHX-YOUTH INTERVENTION

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

113 - 107

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
SSW-0-S-YH1-XX-ESSW6018	SOCIAL WORKER - SOCI WORK	2.00	2.00	147,856	136,222	130,296	77,456	142,147
SSW-0-S-YH1-XX-ESSW6022	SOCIAL WORKER-SPEC CAL - SOCI WORK	0.00	0.00				69,221	
SSW-0-S-YH1-XX-ESSA7008	SOCIAL WORKER AIDE II (ES) - SOCI WORK	0.00	0.00				37,103	35,807
SSW-0-S-YH1-XX-ESSA7010	SOCIAL WORKER AIDE II - SOCI WORK	1.50	1.50	38,496	35,894	35,145	5,593	
Total Position Salaries		3.50	3.50	186,352	172,116	165,441	189,375	177,955
Position Benefits								
DWC-0-0-YH0-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	99,326	94,320	89,007	103,777	96,096
Total Position Benefits		0.00	0.00	99,326	94,320	89,007	103,777	96,096
Other Wages								
SSW-0-S-YH9-XX-EWOT0000	OVERTIME - SOCI WORK	0.00	0.00			2,123		
Total Other Wages		0.00	0.00			2,123		
Other Benefits								
DWC-0-0-YH9-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00			1,142		
Total Other Benefits		0.00	0.00			1,142		
Purchased Services								
MED-0-S-YH1-XX-ECAR0000	CAR ALLOWANCE, LOCAL - MED EDUC	0.00	0.00	703	700	700	537	1,659
Total Purchased Services		0.00	0.00	703	700	700	537	1,659
Other Objects								
DWC-0-0-YH0-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	14,405	16,723	16,409	126,507	17,259
Total Other Objects		0.00	0.00	14,405	16,723	16,409	126,507	17,259
Total YHX-YOUTH INTERVENTION		3.50	3.50	300,786	283,859	274,822	420,198	292,971

GR600
1VX-TITLE I - SCH TURNAROUND

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

113 - 108

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
OSC-0-A-1V0-XX-ESAD1031	RESEARCH SPECIALIST I - OTH SPVR	0.00	2.00	140,136		83,448		47,928
OSC-0-A-1V1-XX-ESAD1032	RESEARCH SPECIALIST I - OTH SPVR	1.00	0.00		66,973	75,740		68,377
OSC-0-A-1V1-XX-ESAD1306	SR DIR-SCHOOL TURNAROUND - OTH SPVR	1.00	1.00	138,251	134,958	132,143	138,250	134,957
OSC-0-A-1V0-XX-ESCA1061	COORD II-COMMUNITY SCHOOLS - OTH SPVR	0.00	1.00	94,040			91,180	
SDV-0-S-1V1-XX-ESTC5129	INNOVATION COACH - STAFF DEV	0.00	2.00	160,861				
SDV-0-S-1V1-XX-ESTC6129	INNOVATION COACH (ES) - STAFF DEV	0.00	2.00	118,329				
Total Position Salaries		2.00	8.00	651,617	201,931	291,331	229,431	251,263
Position Benefits								
DWC-0-0-1V1-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	346,054	110,658	156,736	125,728	135,682
Total Position Benefits		0.00	0.00	346,054	110,658	156,736	125,728	135,682
Other Wages								
Total Other Wages		0.00	0.00					
Other Benefits								
Total Other Benefits		0.00	0.00					
Purchased Services								
GEN-0-I-1V9-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00			702,150		
SDV-0-S-1V9-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00					623,999
OSC-0-A-1V1-XX-ECTS0000	CONTRACT SERVICES - OTH SPVR	0.00	0.00	750,000	750,000		750,000	
Total Purchased Services		0.00	0.00	750,000	750,000	702,150	750,000	623,999
Other Objects								
DWC-0-0-1V0-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	87,908	13,079	28,453	23,227	24,222
Total Other Objects		0.00	0.00	87,908	13,079	28,453	23,227	24,222
Total 1VX-TITLE I - SCH TURNAROUND		2.00	8.00	1,835,579	1,075,668	1,178,670	1,128,386	1,035,168

GR600 Milwaukee Public Schools Requested: 10/27/2020
1FX-TITLE I COORDIN. INSTR Approved Budget Budget Version: FA

For 2021

113 - 110

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
OSC-0-A-1F0-XX-ESAD1021	PERFORMANCE ANALYST III - OTH SPVR	0.00	0.00			81,099		
OSC-0-A-1F1-XX-ESAD1031	RESEARCH SPECIALIST I - OTH SPVR	1.00	0.00		65,474		145,784	
OSC-0-A-1F0-XX-ESAD1032	RESEARCH SPECIALIST I - OTH SPVR	1.00	0.00		66,973			
OSC-0-A-1F0-XX-ESAD1216	DATA SUPPORT ANALYST III - OTH SPVR	1.00	1.00	89,023	85,634	83,847	88,078	85,310
OSC-0-A-1F1-XX-ESAD1225	ASSESSMENT SPECIALIST III - OTH SPVR	1.00	1.00	86,504	84,444	66,145	86,503	84,443
OSC-0-A-1F1-XX-ESAD1226	MGR I-ASSESSMENT - OTH SPVR	1.00	1.00	110,367	107,739	105,491	110,594	107,530
OSC-0-A-1F1-XX-ESAD1600	CURRICULUM SPECIALIST IV - OTH SPVR	0.00	1.00	105,391				
OSC-0-A-1F1-XX-ESCA1214	DATA SUPPORT ANALYST III - OTH SPVR	0.00	1.00	80,202				
OSC-0-A-1F0-XX-ESCA1217	SR PROGRAM ANALYST III - OTH SPVR	1.00	1.00	86,148	82,827		85,377	82,826
Total Position Salaries		6.00	6.00	557,635	493,091	336,582	516,337	360,111
Position Benefits								
DWC-0-0-1F1-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	297,219	270,214	181,081	282,953	194,460
Total Position Benefits		0.00	0.00	297,219	270,214	181,081	282,953	194,460
Purchased Services								
OSC-0-S-1F9-XX-ECTS0000	CONTRACT SERVICES - OTH SPVR	0.00	0.00			1,258,309		1,212,407
Total Purchased Services		0.00	0.00			1,258,309		1,212,407
Other Objects								
DWC-0-0-1F1-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	42,999	47,783	32,872	486,314	34,716
Total Other Objects		0.00	0.00	42,999	47,783	32,872	486,314	34,716
Total 1FX-TITLE I COORDIN. INSTR		6.00	6.00	897,853	811,088	1,808,844	1,285,605	1,801,695

GR600
1TX-TITLE I HIGH NEEDS SCHS

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

113 - 111

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
GEN-0-I-1T1-XX-ESAD1070	DIR I - INSTRUCTIONAL LDRSHP - GEN SCH	0.00	1.00	128,248		118,000	59,246	174,019
OSC-0-S-1T1-XX-ESAD5023	DEAN OF STUDENTS - CERT - OTH SPVR	2.00	2.00	123,676	125,664	117,740	50,040	126,041
GEN-0-I-1T9-XX-ESCA2212	MGR II - SCHOOL OPERATIONS - GEN SCH	0.00	0.00			116,550		
OSC-0-S-1T1-XX-ESCA5021	DEAN OF STUDENTS - OTH SPVR	4.00	4.00	247,352	251,332	235,480	188,112	250,496
GEN-P-I-1T1-XX-ESEA5706	PARA EDUC ASST - GEN SCH	3.75	3.75	103,320	98,515	92,160	98,195	39,982
GEN-H-I-1T1-XX-ESEA5720	PARA ED ASST-SPEC CAL - GEN SCH	0.75	0.75	20,664	19,703	15,360	27,369	1,469
Total Position Salaries		10.50	11.50	623,260	495,214	695,290	422,964	592,008
Position Benefits								
DWC-0-0-1T1-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	332,200	271,377	374,075	231,784	319,684
Total Position Benefits		0.00	0.00	332,200	271,377	374,075	231,784	319,684
Other Wages								
IMP-0-S-1T1-XX-EWLT9530	L.T.E. NO PENSION - IMPV INST	0.00	0.00			111,569	145,493	106,584
SDV-0-S-1T9-XX-EWLT9530	L.T.E. NO PENSION - STAFF DEV	0.00	0.00					369,042
Total Other Wages		0.00	0.00			111,569	145,493	475,626
Other Benefits								
DWC-0-0-1T1-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00			16,735	21,824	71,343
Total Other Benefits		0.00	0.00			16,735	21,824	71,343
Purchased Services								
SDV-0-S-1T9-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00			439,528		
OSC-0-S-1T9-XX-ECAR0000	CAR ALLOWANCE, LOCAL - OTH SPVR	0.00	0.00			5,000		
OSC-0-S-1T1-XX-ECTS0000	CONTRACT SERVICES - OTH SPVR	0.00	0.00	750,000				
Total Purchased Services		0.00	0.00	750,000		444,528		
Supplies/Supply Backorders								
GEN-0-I-1T9-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00			7,323		
Total Supplies/Supply Backorders		0.00	0.00			7,323		
Other Objects								
DWC-0-0-1T0-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	85,785	50,135	74,181	53,763	91,312
Total Other Objects		0.00	0.00	85,785	50,135	74,181	53,763	91,312
Total 1TX-TITLE I HIGH NEEDS SCHS		10.50	11.50	1,791,245	816,726	1,723,701	875,829	1,549,975

GR600 Milwaukee Public Schools Requested: 10/27/2020
1CX-TITLE I CENTRAL PARNT INVL Approved Budget Budget Version: FA

For 2021

113 - 115

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
DTI-0-S-1C0-XX-ESCA1882	FAMILY & COMM ENGAGE ASSOC I - OTH PL SV	0.00	0.00				110,435	
DTI-0-A-1C9-XX-ESCA3468	INFORMATION SPECIALIST - OTH PL SV	0.00	0.00			47,317		
Total Position Salaries		0.00	0.00			47,317	110,435	
Position Benefits								
DWC-0-0-1C0-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00			25,457	60,518	
Total Position Benefits		0.00	0.00			25,457	60,518	
Other Wages								
DTI-0-S-1C1-XX-EWPO0000	PART-TIME OTHER - OTH PL SV	0.00	0.00	1,000	1,000		153	923
Total Other Wages		0.00	0.00	1,000	1,000		153	923
Other Benefits								
DWC-0-0-1C1-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	533	548		84	498
Total Other Benefits		0.00	0.00	533	548		84	498
Purchased Services								
DTI-0-A-1C0-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - OTH PL SV	0.00	0.00					35
DTI-0-S-1C1-XX-ECTS0000	CONTRACT SERVICES - OTH PL SV	0.00	0.00	30,000	30,000	35,288		
DTI-0-S-1C1-XX-EDUP0000	DUPLICATING/PRINTING - OTH PL SV	0.00	0.00	1,000	1,000	5,000		284
DTI-0-S-1C0-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH PL SV	0.00	0.00	1,000	1,000	1,000	985	
FLD-0-S-1C9-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00					145
Total Purchased Services		0.00	0.00	32,000	32,000	41,288	985	465
Supplies/Supply Backorders								
DTI-0-S-1C9-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH PL SV	0.00	0.00	5,000	5,000		30,859	33,222
DTI-0-S-1C9-XX-EFOD0000	FOOD - OTH PL SV	0.00	0.00					149
Total Supplies/Supply Backorders		0.00	0.00	5,000	5,000		30,859	33,372
Other Objects								
DWC-0-0-1C0-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	1,938	536	5,003	11,180	2,207
Total Other Objects		0.00	0.00	1,938	536	5,003	11,180	2,207
Total 1CX-TITLE I CENTRAL PARNT INVL		0.00	0.00	40,471	39,084	119,065	214,218	37,467

GR600
KPX-HOMELESS EDUCATION

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

113 - 116

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
DTI-0-S-KP1-XX-ESSW6018	SOCIAL WORKER - OTH PL SV	1.00	1.00	79,899	77,996	81,748	79,898	72,877
DTI-0-S-KP1-XX-ESSW6022	SOCIAL WORKER-SPEC CAL - OTH PL SV	1.00	1.00	75,650	68,961	67,522	72,733	68,974
Total Position Salaries		2.00	2.00	155,549	146,957	149,270	152,632	141,851
Position Benefits								
DWC-0-0-KP1-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	82,908	80,532	80,307	83,642	76,600
Total Position Benefits		0.00	0.00	82,908	80,532	80,307	83,642	76,600
Other Wages								
Total Other Wages		0.00	0.00					
Other Benefits								
Total Other Benefits		0.00	0.00					
Purchased Services								
DTI-0-S-KP1-XX-ECAR0000	CAR ALLOWANCE, LOCAL - OTH PL SV	0.00	0.00	500	500	500	380	853
DTI-0-S-KP1-XX-EDUP0000	DUPLICATING/PRINTING - OTH PL SV	0.00	0.00	350	700	700		627
Total Purchased Services		0.00	0.00	850	1,200	1,200	380	1,480
Supplies/Supply Backorders								
DTI-0-S-KP0-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH PL SV	0.00	0.00	15,000	15,000	18,575	14,973	18,357
Total Supplies/Supply Backorders		0.00	0.00	15,000	15,000	18,575	14,973	18,357
Other Objects								
DWC-0-0-KP0-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	12,792	15,255	15,609	167,809	14,916
Total Other Objects		0.00	0.00	12,792	15,255	15,609	167,809	14,916
Total KPX-HOMELESS EDUCATION		2.00	2.00	267,099	258,944	264,961	419,438	253,206

GR600
HTX-TITLE I HEALTH SERVICES

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

113 - 117

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
MED-0-S-HT9-XX-ESAD1165	STUDENT HEALTH SVC SPRVISR II - MED EDUC	0.00	0.00			99,727		
OSC-0-A-HT0-XX-ESAD1165	STUDENT HEALTH SVC SPRVISR II - OTH SPVR	1.00	1.00	104,337	101,852		104,336	101,851
MED-0-S-HT0-XX-ESCA0318	NURSING COORDINATOR III - MED EDUC	2.00	2.00	164,148	160,239	156,896	164,147	160,237
MED-0-S-HT1-XX-ESCA4044	SCHOOL NURSE - MED EDUC	11.00	25.00	1,511,326	649,318	692,568	679,034	772,548
MED-0-S-HT1-XX-ESCA4084	SCHOOL NURSE (ES) - MED EDUC	6.00	4.00	241,888	350,275	521,721	189,181	223,931
Total Position Salaries		20.00	32.00	2,021,699	1,261,684	1,470,912	1,136,699	1,258,568
Position Benefits								
DWC-0-0-HT0-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	1,077,566	691,403	791,351	622,911	679,626
Total Position Benefits		0.00	0.00	1,077,566	691,403	791,351	622,911	679,626
Other Wages								
MED-0-S-HT1-XX-EWLT9530	L.T.E. NO PENSION - MED EDUC	0.00	0.00				23,652	15,000
Total Other Wages		0.00	0.00				23,652	15,000
Other Benefits								
DWC-0-0-HT1-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00				3,547	2,250
Total Other Benefits		0.00	0.00				3,547	2,250
Purchased Services								
GEN-0-S-HT9-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00					2,421
MED-0-S-HT1-XX-ECAR0000	CAR ALLOWANCE, LOCAL - MED EDUC	0.00	0.00	2,500	2,817	2,500	3,628	5,252
MED-0-S-HT9-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - MED EDUC	0.00	0.00					1,125
MED-0-S-HT1-XX-EDUP0000	DUPLICATING/PRINTING - MED EDUC	0.00	0.00				2,341	843
Total Purchased Services		0.00	0.00	2,500	2,817	2,500	5,970	9,643
Other Objects								
DWC-0-0-HT0-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	156,019	122,440	143,812	783,871	123,014
Total Other Objects		0.00	0.00	156,019	122,440	143,812	783,871	123,014
Total HTX-TITLE I HEALTH SERVICES		20.00	32.00	3,257,784	2,078,344	2,408,575	2,576,652	2,088,103

GR600
TSX-TITLE I CHAPTER 220

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

113 - 122

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Purchased Services								
GOE-0-I-TS1-XX-EIDT0000	INTERDISTRICT TUITION - GEN EDUCATION	0.00	0.00	60,658	60,594	59,249	50,906	61,589
Total Purchased Services		0.00	0.00	60,658	60,594	59,249	50,906	61,589
Other Objects								
DWC-0-0-TS1-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	3,051			3,329	3,855
Total Other Objects		0.00	0.00	3,051			3,329	3,855
Total TSX-TITLE I CHAPTER 220		0.00	0.00	63,709	60,594	59,249	54,235	65,445

GR600
OFX-TITLE I-FOCUS SCHOOLS

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

113 - 130

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
AIM-H-S-OF9-XX-ESTC6200	TEACHER - SPEC CAL - ACAD IMPLEMENTER	0.00	0.00					(11,609)
GEN-H-I-OF9-XX-ESEA5720	PARA ED ASST-SPEC CAL - GEN SCH	0.00	0.00					2,795
PRT-L-S-OF1-XX-ESEA5706	PARA EDUC ASST - PARENT INVOLVE	0.00	0.00				4,128	54,476
Total Position Salaries		0.00	0.00				4,128	45,662
Position Benefits								
DWC-0-0-OF1-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00				2,262	24,657
Total Position Benefits		0.00	0.00				2,262	24,657
Other Objects								
DWC-0-0-OF1-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00				417	4,227
Total Other Objects		0.00	0.00				417	4,227
Total OFX-TITLE I-FOCUS SCHOOLS		0.00	0.00				6,808	74,547

GR600
OQX-TITLE I-TARGETED ASST SCHS

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

113 - 132

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
GEN-L-I-OQ9-XX-ESEA5706	PARA EDUC ASST - GEN SCH	0.00	0.00					(183)
Total Position Salaries		0.00	0.00					(183)
Position Benefits								
DWC-0-0-OQ9-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00					(99)
Total Position Benefits		0.00	0.00					(99)
Other Objects								
DWC-0-0-OQ9-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00					(17)
Total Other Objects		0.00	0.00					(17)
Total OQX-TITLE I-TARGETED ASST SCHS		0.00	0.00					(300)

GR600
1UX-TITLE I PRIORITY

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

113 - 135

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
GEN-P-I-1U1-XX-ESTC5105	TEACHER - GEN SCH	0.73	2.28	152,004	47,187		26,017	
GEN-5-I-1U1-XX-ESTC6200	TEACHER - SPEC CAL - GEN SCH	0.15	2.36	155,071	9,735			
ENG-M-I-1U1-XX-ESTC6200	TEACHER - SPEC CAL - ENGLISH	0.35	1.94	123,440	22,715		21,533	
MTH-M-I-1U1-XX-ESTC6200	TEACHER - SPEC CAL - MATH	0.13	2.20	140,545	8,437		6,183	
SCN-H-I-1U1-XX-ESTC6200	TEACHER - SPEC CAL - SCIENCE	0.00	1.00	61,602				
SSC-H-I-1U1-XX-ESTC6200	TEACHER - SPEC CAL - SOCIAL SC	0.00	1.00	61,602				
DII-H-S-1U1-XX-ESTC6200	TEACHER - SPEC CAL - DIR/IMP	0.00	0.50	30,801				
AIM-P-S-1U9-XX-ESTC5105	TEACHER - ACAD IMPLEMENTER	0.00	0.00					(8,258)
AIM-H-S-1U1-XX-ESTC6200	TEACHER - SPEC CAL - ACAD IMPLEMENTER	0.09	0.02	1,316	5,841			67,210
AIM-H-S-1U1-XX-ESTC6208	SCHOOL SUPPORT TEACHER - ES - ACAD	0.00	0.00				1,894	
GEN-P-I-1U1-XX-ESEA5706	PARA EDUC ASST - GEN SCH	0.58	10.32	293,503	15,237		6,218	
GEN-H-I-1U1-XX-ESEA5720	PARA ED ASST-SPEC CAL - GEN SCH	0.17	1.09	36,530	4,446		4,262	
Total Position Salaries		2.20	22.71	1,056,414	113,598		66,111	58,952
Position Benefits								
DWC-0-0-1U1-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	563,077	62,250		36,228	31,834
Total Position Benefits		0.00	0.00	563,077	62,250		36,228	31,834
Other Objects								
DWC-0-0-1U0-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	81,460			1,732	5,683
Total Other Objects		0.00	0.00	81,460			1,732	5,683
Total 1UX-TITLE I PRIORITY		2.20	22.71	1,700,951	175,848		104,072	96,470

GR600 Milwaukee Public Schools Requested: 10/27/2020
TMX-TITLE I MPS NON INST CHART Approved Budget Budget Version: FA

For 2021

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Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Purchased Services								
PRT-L-S-TM9-XX-ECTS0000	CONTRACT SERVICES - PARENT INVOLVE	0.00	0.00					483,296
PRT-P-S-TM1-XX-ECTV0000	CONTRACT SERVICES - PARENT INVOLVE	0.00	0.00	533,376	514,166	528,853	450,337	
GOE-P-I-TM1-XX-ECTV0000	CONTRACT SERVICES - GEN EDUCATION	0.00	0.00	4,307,840	3,896,125	3,713,805	3,855,997	3,703,537
Total Purchased Services		0.00	0.00	4,841,216	4,410,291	4,242,658	4,306,335	4,186,833
Total TMX-TITLE I MPS NON INST CHART		0.00	0.00	4,841,216	4,410,291	4,242,658	4,306,335	4,186,833

GR600 Milwaukee Public Schools Requested: 10/27/2020
T1X-TITLE I SCHOOLWIDE PRJ Approved Budget Budget Version: FA

For 2021

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Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
SDV-0-S-T10-XX-ESCA1061	COORD II-COMMUNITY SCHOOLS - STAFF DEV	0.00	0.00					
GEN-P-I-T10-XX-ESTC5105	TEACHER - GEN SCH	52.12	51.33	3,396,592	3,330,668	3,790,376	3,434,751	3,309,740
GEN-P-I-T10-XX-ESTC5106	PERMIT TEACHER - GEN SCH	0.00	0.00				17,895	47,405
GEN-L-I-T11-XX-ESTC5209	INTERN TEACHER MTEC - GEN SCH	0.00	0.00				34,829	13,266
GEN-P-I-T11-XX-ESTC6200	TEACHER - SPEC CAL - GEN SCH	9.95	8.45	555,884	645,755	612,880	455,730	477,294
KG5-K-I-T11-XX-ESTC5105	TEACHER - K5 KNDGRN	0.00	0.70	46,050				
ENG-H-I-T10-XX-ESTC4894	INTERN TEACHER-TFA ES CAL - ENGLISH	0.00	0.00					41,699
ENG-M-I-T11-XX-ESTC6200	TEACHER - SPEC CAL - ENGLISH	21.42	22.07	1,451,876	1,390,158	1,392,020	968,618	946,718
ENG-M-I-T11-XX-ESTC6209	PERMIT TEACHER-ES - ENGLISH	0.00	0.00				99,867	29,940
RDG-H-I-T11-XX-ESTC6200	TEACHER - SPEC CAL - READING	3.00	4.00	263,140	194,700	130,400	110,928	
RD4-P-I-T11-XX-ESTC6200	TEACHER - SPEC CAL - READING	0.00	0.00				71,189	101,860
MTH-M-I-T11-XX-ESTC5105	TEACHER - MATH	0.00	0.00					
MTH-M-I-T11-XX-ESTC6200	TEACHER - SPEC CAL - MATH	25.92	25.55	1,680,808	1,682,208	1,695,200	1,270,920	1,075,578
MTH-H-I-T10-XX-ESTC6209	PERMIT TEACHER-ES - MATH	0.00	0.00				124,900	27,542
MUS-P-I-T11-XX-ESTC5105	TEACHER - MUSIC	0.00	0.10	6,578				
AIM-M-S-T11-XX-ESTC6200	TEACHER - SPEC CAL - ACAD IMPLEMENTER	0.91	1.18	77,626	59,059	26,080	4,170	14,071
AIM-H-S-T11-XX-ESTC6208	SCHOOL SUPPORT TEACHER - ES - ACAD	0.00	0.00				6,690	
GEN-P-I-T10-XX-ESEA5700	PARA-PARENT INVOLVEMENT - GEN SCH	0.00	0.00				18,780	10,217
GEN-P-I-T10-XX-ESEA5706	PARA EDUC ASST - GEN SCH	161.12	148.50	4,067,115	4,232,336	3,300,736	3,692,127	2,809,740
GEN-M-I-T11-XX-ESEA5720	PARA ED ASST-SPEC CAL - GEN SCH	32.77	30.08	828,737	860,872	646,656	729,261	473,622
PRT-L-S-T10-XX-ESEA5700	PARA-PARENT INVOLVEMENT - PARENT INVOLVE	0.76	0.51	14,053	19,966	9,728	13,415	9,739
PRT-P-S-T19-XX-ESEA5706	PARA EDUC ASST - PARENT INVOLVE	0.00	0.00					245
PRT-H-S-T11-XX-ESEA5726	PARA-PARENT INVOLVEMENT ES - PARENT	0.25	0.00		6,568	6,400	16,841	6,454
Total Position Salaries		308.22	292.47	12,388,460	12,422,290	11,610,476	11,070,919	9,395,138
Position Benefits								
GEN-P-I-T11-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - GEN SCH	0.00	0.00		7,496	4,132		
DWC-0-0-T11-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	6,602,064	6,800,379	6,242,291	6,066,863	5,073,374
Total Position Benefits		0.00	0.00	6,602,064	6,807,875	6,246,423	6,066,863	5,073,374
Other Wages								
GEN-H-I-T11-XX-EWPT0000	PT CERTIFICATED - GEN SCH	0.00	0.00	24,278	12,497	15,278		6,321
SDV-P-S-T10-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	39,623	44,499	50,419	22,634	69,874
SD1-P-S-T11-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	3,156				
SD1-M-S-T11-XX-EWPT5210	PT CERTIFICATED - STAFF DEV	0.00	0.00	10,000				
GEN-H-I-T11-XX-EWST0000	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00	3,173	3,173	3,173		
GEN-L-I-T11-XX-EWST5300	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00	2,500				800
SDV-L-S-T10-XX-EWST0000	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00	14,984	14,984	16,884	2,754	3,118
SD1-P-S-T19-XX-EWST0000	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00					1,400
GEN-P-I-T11-XX-EWPO0000	PART-TIME OTHER - GEN SCH	0.00	0.00	770	770	770		8,292
PRT-L-S-T11-XX-EWPO0000	PART-TIME OTHER - PARENT INVOLVE	0.00	0.00	2,000	2,000	500	923	496
Total Other Wages		0.00	0.00	100,484	77,923	87,024	26,312	90,303
Other Benefits								
DWC-0-0-T11-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	53,560	42,702	46,820	14,419	48,763
Total Other Benefits		0.00	0.00	53,560	42,702	46,820	14,419	48,763
Purchased Services								
GEN-L-I-T10-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - GEN SCH	0.00	0.00				3,934	
GEN-P-I-T11-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00	6,737	920	4,059	37,654	
GEN-P-I-T10-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00				3,782	9,336
GEN-H-I-T10-XX-EPPT0000	PUPIL TRANSPORTATION - GEN SCH	0.00	0.00	2,315	2,315	4,000	2,364	
GEN-L-I-T10-XX-EPST0000	POSTAGE - GEN SCH	0.00	0.00	1	1	1	14	2,929
GEN-H-I-T10-XX-ETEL0000	TELEPHONE - GEN SCH	0.00	0.00				46	
GEN-M-I-T10-XX-ETRV0000	TRAVEL - OUT OF TOWN - GEN SCH	0.00	0.00					14,435
GN4-L-S-T10-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00				499	540
GN4-P-S-T10-XX-EPPT0000	PUPIL TRANSPORTATION - GEN SCH	0.00	0.00				455	
PRT-P-S-T11-XX-ECTS0000	CONTRACT SERVICES - PARENT INVOLVE	0.00	0.00	877	877	877		
PRT-P-S-T11-XX-EDUP0000	DUPLICATING/PRINTING - PARENT INVOLVE	0.00	0.00	300	300	300		

GR600 Milwaukee Public Schools Requested: 10/27/2020
T1X-TITLE I SCHOOLWIDE PRJ Approved Budget Budget Version: FA

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Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
PRT-P-S-T10-XX-EPPT0000	PUPIL TRANSPORTATION - PARENT INVOLVE	0.00	0.00				260	
PRT-P-S-T11-XX-EPST0000	POSTAGE - PARENT INVOLVE	0.00	0.00	715	1,895	1,895	3,193	1,338
SDV-P-S-T11-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00	4,000	4,000	4,000		2,350
SDV-M-S-T10-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	40,000	16,602	17,331	23,513	10,591
SD1-M-S-T10-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00			2,004		
FLD-P-S-T10-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00	7,601	7,601	11,633	2,611	21,657
GOE-0-I-T11-XX-ECNS0000	CONSULTANT SERVICES - GEN EDUCATION	0.00	0.00	165,935	212,559	212,559	182,592	
GOE-0-I-T19-XX-ECTV0000	CONTRACT SERVICES - GEN EDUCATION	0.00	0.00					201,098
Total Purchased Services		0.00	0.00	228,481	247,070	258,659	260,920	264,277
Supplies/Supply Backorders								
GEN-H-I-T10-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00		681,832	1,383,225	446,087	1,339,956
GEN-P-I-T11-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00	1,000,790	393,902		284,722	12,809
GEN-L-I-T10-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - GEN SCH	0.00	0.00				2,249	
GN4-P-S-T11-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00	80,089	47,455	181,016	24,819	100,470
RDG-P-I-T11-XX-ESUP0000	SUPPLIES-CONSUMABLE - READING	0.00	0.00	1,321				
PRT-P-S-T10-XX-ESUP0000	SUPPLIES-CONSUMABLE - PARENT INVOLVE	0.00	0.00	1,557	2,443	43,803	1,960	10,712
SDV-0-S-T11-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	24,174	11,146	157,778	13,706	13,592
PRT-P-S-T11-XX-ESUP0000	SUPPLIES-CONSUMABLE - DO NOT USE	0.00	0.00	1				
DWC-0-0-T10-XX-ESUP0000	SUPPLIES-CONSUMABLE - DIST WIDE	0.00	0.00	1,925	1,925			
GEN-P-I-T11-XX-ECPU0000	COMPUTERS - GEN SCH	0.00	0.00	1,000	5,000	531	215,388	96,164
GEN-P-I-T11-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - GEN SCH	0.00	0.00	1,000	1,000	1,000	38,495	50,873
GN4-P-S-T19-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - GEN SCH	0.00	0.00					6,176
GNT-P-I-T10-XX-ECPU0000	COMPUTERS - GEN TECHNOLOGY	0.00	0.00	24,280	41,021	41,919	46,727	76,103
SDV-H-S-T10-XX-ECPU0000	COMPUTERS - STAFF DEV	0.00	0.00				1,356	
GEN-H-I-T10-XX-ETXB0000	TEXTBOOKS - GEN SCH	0.00	0.00				19,051	
GEN-P-I-T11-XX-ENTB0000	NON-TEXT BOOKS - GEN SCH	0.00	0.00				2,625	
GEN-P-I-T10-XX-EFOD0000	FOOD - GEN SCH	0.00	0.00				920	466
GEN-P-I-T10-XX-EMAG0000	MAGAZINES & NEWSPAPERS - GEN SCH	0.00	0.00				4,580	
GEN-L-I-T11-XX-ESWR0000	SOFTWARE-PROGRAMMED - GEN SCH	0.00	0.00	500	500	500	2,388	
Total Supplies/Supply Backorders		0.00	0.00	1,136,637	1,186,224	1,809,772	1,105,080	1,707,327
Capital Expenses								
GEN-M-I-T10-XX-EEQ50000	EQUIPMENT (5000) - GEN SCH	0.00	0.00				5,673	
Total Capital Expenses		0.00	0.00				5,673	
Other Objects								
DWC-0-0-T10-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	1,338,823	1,338,823	1,243,236	1,154,315	1,025,268
Total Other Objects		0.00	0.00	1,338,823	1,338,823	1,243,236	1,154,315	1,025,268
Total T1X-TITLE I SCHOOLWIDE PRJ		308.22	292.47	21,848,509	22,122,907	21,302,410	19,704,504	17,604,452

GR600
SVX-T1 SCH PARENT INVOLV

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
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Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
PRT-P-S-SV1-XX-ESEA5700	PARA-PARENT INVOLVEMENT - PARENT INVOLVE	70.50	92.00	2,534,692	1,852,078	1,856,000	1,738,598	1,666,970
PRT-M-S-SV0-XX-ESEA5706	PARA EDUC ASST - PARENT INVOLVE	0.00	0.00					12,144
PRT-M-S-SV9-XX-ESEA5720	PARA ED ASST-SPEC CAL - PARENT INVOLVE	0.00	0.00					11,887
PRT-H-S-SV1-XX-ESEA5726	PARA-PARENT INVOLVEMENT ES - PARENT	35.25	41.00	1,129,591	926,029	870,400	843,149	757,009
Total Position Salaries		105.75	133.00	3,664,283	2,778,107	2,726,400	2,581,748	2,448,012
Position Benefits								
DWC-0-0-SV1-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	1,952,996	1,522,377	1,466,852	1,414,798	1,321,926
Total Position Benefits		0.00	0.00	1,952,996	1,522,377	1,466,852	1,414,798	1,321,926
Other Wages								
Total Other Wages		0.00	0.00					
Other Benefits								
Total Other Benefits		0.00	0.00					
Purchased Services								
PRT-L-S-SV9-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - PARENT	0.00	0.00					60
PRT-L-S-SV0-XX-ECTS0000	CONTRACT SERVICES - PARENT INVOLVE	0.00	0.00				999	750
PRT-P-S-SV1-XX-EDUP0000	DUPLICATING/PRINTING - PARENT INVOLVE	0.00	0.00				17	2,103
PRT-L-S-SV0-XX-EPPT0000	PUPIL TRANSPORTATION - PARENT INVOLVE	0.00	0.00				319	
PRT-H-S-SV1-XX-EPST0000	POSTAGE - PARENT INVOLVE	0.00	0.00				1,660	894
PRT-L-S-SV0-XX-ETRV0000	TRAVEL - OUT OF TOWN - PARENT INVOLVE	0.00	0.00					761
Total Purchased Services		0.00	0.00				2,995	4,569
Supplies/Supply Backorders								
PRT-H-S-SV0-XX-ESUP0000	SUPPLIES-CONSUMABLE - PARENT INVOLVE	0.00	0.00	176,235	164,500	134,000	92,647	90,092
PRT-L-S-SV0-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - PARENT	0.00	0.00				2,685	
PRT-H-S-SV1-XX-ESUP0000	SUPPLIES-CONSUMABLE - DO NOT USE	0.00	0.00	2,049				
PRT-P-S-SV1-XX-ECPU0000	COMPUTERS - PARENT INVOLVE	0.00	0.00				946	
PRT-L-S-SV0-XX-EFOD0000	FOOD - PARENT INVOLVE	0.00	0.00				2,576	1,998
PRT-L-S-SV0-XX-EMAG0000	MAGAZINES & NEWSPAPERS - PARENT INVOLVE	0.00	0.00				332	
Total Supplies/Supply Backorders		0.00	0.00	178,284	164,500	134,000	99,187	92,091
Other Objects								
DWC-0-0-SV1-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	378,895	315,639	271,094	196,575	242,002
Total Other Objects		0.00	0.00	378,895	315,639	271,094	196,575	242,002
Total SVX-T1 SCH PARENT INVOLV		105.75	133.00	6,174,458	4,780,623	4,598,346	4,295,306	4,108,603

GR600
TZX-TITLE I SUPPLEMENT-SCHOOLS

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

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Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
OSC-H-S-TZ9-XX-ESCL5787	SCH SEC I 10 MO-SPEC CAL - OTH SPVR	0.00	0.00					26,881
MTH-H-I-TZ0-XX-ESTC6200	TEACHER - SPEC CAL - MATH	0.40	0.40	26,314	25,960	24,072	11,495	19,408
AIM-P-S-TZ0-XX-ESTC5103	SCHOOL SUPPORT TEACHER - ACAD IMPLEMENTER	0.00	92.00	6,052,220			4,237,376	
AIM-M-S-TZ0-XX-ESTC5105	TEACHER - ACAD IMPLEMENTER	92.00	0.00		5,970,800	6,194,000	317,687	6,222,497
AIM-L-S-TZ1-XX-ESTC5106	PERMIT TEACHER - ACAD IMPLEMENTER	0.00	0.00					7,984
AIM-P-S-TZ0-XX-ESTC6200	TEACHER - SPEC CAL - ACAD IMPLEMENTER	37.00	0.00		2,401,300	2,132,903	424,251	2,264,501
AIM-P-S-TZ1-XX-ESTC6208	SCHOOL SUPPORT TEACHER - ES - ACAD	0.00	38.00	2,499,831			959,756	
Total Position Salaries		129.40	130.40	8,578,365	8,398,060	8,350,975	5,950,567	8,541,272
Position Benefits								
DWC-0-0-TZ1-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	4,572,217	4,602,112	4,492,876	3,260,911	4,612,287
Total Position Benefits		0.00	0.00	4,572,217	4,602,112	4,492,876	3,260,911	4,612,287
Other Wages								
GEN-H-I-TZ0-XX-EWPT0000	PT CERTIFICATED - GEN SCH	0.00	0.00			10,000		
Total Other Wages		0.00	0.00			10,000		
Other Benefits								
DWC-0-0-TZ0-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00			5,380		
Total Other Benefits		0.00	0.00			5,380		
Purchased Services								
GEN-H-I-TZ0-XX-EPPT0000	PUPIL TRANSPORTATION - GEN SCH	0.00	0.00			3,000		
Total Purchased Services		0.00	0.00			3,000		
Supplies/Supply Backorders								
GEN-H-I-TZ9-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00			12,150		13,866
DWC-0-0-TZ1-XX-ESUP0000	SUPPLIES-CONSUMABLE - DIST WIDE	0.00	0.00	1,902,034				
Total Supplies/Supply Backorders		0.00	0.00	1,902,034		12,150		13,866
Other Objects								
DWC-0-0-TZ0-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	860,981	860,981	821,952	602,430	824,280
Total Other Objects		0.00	0.00	860,981	860,981	821,952	602,430	824,280
Total TZX-TITLE I SUPPLEMENT-SCHOOLS		129.40	130.40	15,913,597	13,861,153	13,696,333	9,813,909	13,991,707

GR600
1NX-TITLE I REG SY NON-PUB

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

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Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
OSC-0-A-1N1-XX-ESAD1000	ESEA COORD & COMPL MGR II - OTH SPVR	0.50	0.50	54,207	52,916	45,010	53,790	15,448
FSC-0-A-1N1-XX-ESAD1855	NON-PUBLIC ED SERV SUP I - FISCAL	1.00	1.00	99,997	94,204	94,204	99,996	55,641
FSC-0-A-1N1-XX-ESAD1856	NON-PUBLIC ED SERV COORD II - FISCAL	1.00	1.00	73,861	90,385	88,499	48,934	83,431
FSC-0-A-1N1-XX-ESCA1122	FIN PLAN & BUDGET COORD III - FISCAL	1.00	1.00	94,596	92,342	90,416	92,467	55,226
FSC-0-A-1N0-XX-ESCA3030	ADMIN ASST III - FISCAL	0.40	0.40	21,154	20,141	14,791	20,619	15,106
FSC-0-A-1N0-XX-ESCA3468	INFORMATION SPECIALIST - FISCAL	1.00	1.00	40,906	38,562	37,575	40,074	38,561
DPT-0-0-1N9-XX-ESCA1129	PLANNING ASSISTANT III - DIR/PL TR	0.00	0.00					
DPT-0-0-1N9-XX-ESCA9999	TO BE DETERMINED - DIR/PL TR	0.00	0.00			50,000		
Total Position Salaries		4.90	4.90	384,721	388,550	420,495	355,882	263,416
Position Benefits								
DWC-0-0-1N0-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	205,056	212,925	226,227	195,023	142,244
Total Position Benefits		0.00	0.00	205,056	212,925	226,227	195,023	142,244
Other Wages								
FSC-0-A-1N1-XX-EWOT0000	OVERTIME - FISCAL	0.00	0.00	6,000	6,000	3,000		296
FSC-0-A-1N9-XX-EWLT9530	L.T.E. NO PENSION - FISCAL	0.00	0.00			5,000		
FSC-0-A-1N1-XX-EWPO0000	PART-TIME OTHER - FISCAL	0.00	0.00	6,000	6,000	4,000		
Total Other Wages		0.00	0.00	12,000	12,000	12,000		296
Other Benefits								
DWC-0-0-1N9-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00			750		
DWC-0-0-1N1-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	6,396	6,576	3,766		160
Total Other Benefits		0.00	0.00	6,396	6,576	4,516		160
Purchased Services								
PRT-0-S-1N0-XX-ECTS0000	CONTRACT SERVICES - PARENT INVOLVE	0.00	0.00	173,360	169,844	176,974	53,904	107,644
OSC-0-A-1N1-XX-ECAR0000	CAR ALLOWANCE, LOCAL - OTH SPVR	0.00	0.00	15,000	15,000	10,000	619	44
OSC-0-A-1N1-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - OTH SPVR	0.00	0.00	5,000	5,000	2,000		
OSC-0-A-1N1-XX-ECTS0000	CONTRACT SERVICES - OTH SPVR	0.00	0.00	15,000	15,000	10,000	70	
OSC-0-A-1N1-XX-EDUP0000	DUPLICATING/PRINTING - OTH SPVR	0.00	0.00	5,000	5,000	1,500	499	128
OSC-0-A-1N1-XX-EPST0000	POSTAGE - OTH SPVR	0.00	0.00	5,000	5,000	1,500		115
OSC-0-A-1N1-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH SPVR	0.00	0.00	10,000	10,000	3,000	2,657	
ADT-0-A-1N1-XX-EAUS0000	AUDIT SERVICES - GOVERNANCE	0.00	0.00	14,500	14,500	14,500	14,500	
GOE-0-I-1N0-XX-ECTV0000	CONTRACT SERVICES - GEN EDUCATION	0.00	0.00	19,300,747	17,913,277	16,840,000	15,022,842	16,792,043
Total Purchased Services		0.00	0.00	19,543,607	18,152,621	17,059,474	15,095,094	16,899,975
Supplies/Supply Backorders								
OSC-0-A-1N1-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH SPVR	0.00	0.00	37,361	37,361	10,000	5,329	6,208
OSC-0-A-1N9-XX-ENTB0000	NON-TEXT BOOKS - OTH SPVR	0.00	0.00			1,000		
Total Supplies/Supply Backorders		0.00	0.00	37,361	37,361	11,000	5,329	6,208
Other Objects								
DWC-0-0-1N0-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	45,783	44,588	45,514	36,624	25,829
Total Other Objects		0.00	0.00	45,783	44,588	45,514	36,624	25,829
Total 1NX-TITLE I REG SY NON-PUB		4.90	4.90	20,234,924	18,854,621	17,779,226	15,687,954	17,338,131

GR600
4UX-DPI-T-III BLD BILITER CURR

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

113 - 195

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Other Wages								
CDV-0-S-4U1-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - CURR DEV	0.00	0.00	15,833	15,833		15,768	
Total Other Wages		0.00	0.00	15,833	15,833		15,768	
Other Benefits								
DWC-0-0-4U1-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	8,439	8,676		8,641	
Total Other Benefits		0.00	0.00	8,439	8,676		8,641	
Other Objects								
DWC-0-0-4U1-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	486	491		488	
Total Other Objects		0.00	0.00	486	491		488	
Total 4UX-DPI-T-III BLD BILITER CURR		0.00	0.00	24,758	25,000		24,897	

GR600
T2X-TITLE II QLTY TCH/PRIN

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

113 - 196

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
SDV-0-S-T20-XX-ESAD0225	MGR II - EDUCATOR EFFECTIVENES - STAFF	1.00	1.00	117,632	114,830	118,041	107,656	102,211
SDV-0-S-T20-XX-ESAD0314	SR DIR-ORGANIZATIONAL DEV - STAFF DEV	1.00	1.00	135,847	132,610		87,754	
SDV-0-S-T21-XX-ESAD1166	PROFESSIONAL DEV MANAGER I - STAFF DEV	1.00	1.00	107,789	105,221	103,026	98,847	105,220
SDV-0-S-T20-XX-ESAD1458	SPEC I-MPSU DEVELOPMENT - STAFF DEV	0.00	0.00				77,789	
SDV-0-S-T21-XX-ESAD1600	CURRICULUM SPECIALIST IV - STAFF DEV	3.00	2.00	188,848	278,611	270,000		201,528
SDV-0-S-T21-XX-ESAD1707	SUP II-ACADEMIC PROG CHAIR - STAFF DEV	1.00	1.00	93,600	104,445		68,507	17,072
SDV-0-S-T21-XX-ESAD1711	LICENSING & PRE SERV COORD III - STAFF	1.00	1.00	94,943	94,943	92,962	89,010	94,942
SDV-0-S-T21-XX-ESAD1750	EDUCATOR EFFECT COORD III - STAFF DEV	1.00	1.00	97,259	94,942	92,288	89,010	66,513
OSC-0-A-T21-XX-ESAD1255	LITERACY EDUCATION MANAGER II - OTH SPVR	1.00	1.00	112,365	109,688	107,400	102,836	109,688
OSC-0-A-T21-XX-ESAD1600	CURRICULUM SPECIALIST IV - OTH SPVR	2.00	4.00	394,482	185,424	155,788	399,158	187,891
SDV-0-S-T21-XX-ESCA1129	PLANNING ASSISTANT III - STAFF DEV	3.00	3.00	147,139	144,492	141,477	121,601	138,039
SDV-0-S-T21-XX-ESCA1457	SPEC I-MPSU DEVELOPMENT - STAFF DEV	3.00	4.00	387,280	284,826		134,180	
GEN-K-I-T21-XX-ESTC5105	TEACHER - GEN SCH	7.75	14.12	869,817	466,166		253,375	
GEN-P-I-T21-XX-ESTC6200	TEACHER - SPEC CAL - GEN SCH	0.85	2.40	147,843	51,128		3,756	
MTL-0-S-T21-XX-ESTC5110	MATH TEACHING SPECIALIST - MATH TCHR LDRS	2.00	1.00	76,224	159,361	156,037	69,567	70,636
MTL-0-S-T21-XX-ESTC5151	MATH LEADER (ES) - MATH TCHR LDRS	0.00	1.00	89,895			88,889	87,704
SDV-0-S-T20-XX-ESTC5100	LITERACY SPECIALIST - STAFF DEV	1.00	0.00		87,637	124,309		
SDV-3-S-T21-XX-ESTC5105	TEACHER - STAFF DEV	0.50	0.50	30,801	30,075		33,423	
SDV-0-S-T21-XX-ESTC5150	LITERACY SPECIALIST (YRS) - STAFF DEV	0.00	1.00	89,895				45,892
SDV-M-S-T21-XX-ESTC6200	TEACHER - SPEC CAL - STAFF DEV	1.50	1.50	92,403	90,225		29,238	
SDV-0-S-T21-XX-ESTC9240	TEACHER LEADER (ES SCHOOL) - STAFF DEV	1.00	2.00	170,422	83,181			
SD4-0-S-T21-XX-ESTC5118	SCIENCE TEACHING SPECIALIST - STAF DEV	2.00	1.00	87,965	150,205	141,118	60,096	73,837
SD4-0-S-T21-XX-ESTC6218	SCIENCE TEACHING SPCLST (YR) - STAF DEV	0.00	1.00	72,530			67,266	62,569
GEN-L-I-T21-XX-ESEA5706	PARA EDUC ASST - GEN SCH	5.75	1.50	41,327	151,053		6,443	
Total Position Salaries		40.35	47.02	3,646,306	2,919,063	1,502,446	1,988,409	1,363,747
Position Benefits								
DWC-0-0-T21-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	1,932,981	1,523,991	808,316	1,089,648	736,423
Total Position Benefits		0.00	0.00	1,932,981	1,523,991	808,316	1,089,648	736,423
Other Wages								
GEN-0-I-T29-XX-EWPT0000	PT CERTIFICATED - GEN SCH	0.00	0.00			390,117	648	13,358
SDV-0-S-T21-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	315,730	14,453	562,310	195,905	294,937
GEN-0-I-T20-XX-EWST0000	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00		8,000	33,000		
SDV-0-S-T20-XX-EWLT9530	L.T.E. NO PENSION - STAFF DEV	0.00	0.00	1,015,000	1,041,499	1,249,525	708,891	898,167
SDV-0-S-T20-XX-EWPO0000	PART-TIME OTHER - STAFF DEV	0.00	0.00		8,000	8,000	33,331	16,017
OSC-0-A-T20-XX-EWPO0000	PART-TIME OTHER - OTH SPVR	0.00	0.00		250,045	8,000	227,917	7,571
Total Other Wages		0.00	0.00	1,330,730	1,321,997	2,250,952	1,166,693	1,230,052
Other Benefits								
DWC-0-0-T20-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	152,250	156,225	187,430	106,333	134,725
DWC-0-0-T21-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	168,285	153,713	538,767	250,875	179,217
Total Other Benefits		0.00	0.00	320,535	309,938	726,197	357,209	313,942
Purchased Services								
SDV-0-S-T20-XX-ECAR0000	CAR ALLOWANCE, LOCAL - STAFF DEV	0.00	0.00	1,500	1,500	1,500	532	1,447
SDV-0-S-T29-XX-ECNS0000	CONSULTANT SERVICES - STAFF DEV	0.00	0.00					3,600
SDV-0-S-T20-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00		3,000	3,000	23,650	2,797
SDV-0-S-T20-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00	243,000	581,300	1,225,002	22,923	129,527
SDV-0-S-T21-XX-EDUP0000	DUPLICATING/PRINTING - STAFF DEV	0.00	0.00	25,000	25,000	25,405	306	727
SDV-0-S-T29-XX-EPYS0000	PAYMENT TO STATE - STAFF DEV	0.00	0.00					114,425
SDV-0-S-T21-XX-ETEL0000	TELEPHONE - STAFF DEV	0.00	0.00				1,755	
SDV-0-S-T21-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	70,000	197,500	88,000	15,222	50,182
SDV-0-S-T20-XX-EUWT0000	TUITION - STAFF DEV	0.00	0.00	150,000	150,000	150,000	148,748	
SD1-0-S-T29-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00					( )
MSS-0-S-T20-XX-ECTS0000	CONTRACT SERVICES - MISC SPT SERV	0.00	0.00	2,586,022	2,314,042	1,900,604	1,488,785	2,155,063
Total Purchased Services		0.00	0.00	3,075,522	3,272,342	3,393,511	1,701,922	2,457,770
Supplies/Supply Backorders								

GR600
T2X-TITLE II QLTY TCH/PRIN

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

113 - 196

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
GEN-L-I-T20-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00				752	
SDV-0-S-T20-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	55,000	50,000	49,941	19,651	50,423
SDV-0-S-T29-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - STAFF DEV	0.00	0.00	3,500	3,500		6,881	
Total Supplies/Supply Backorders		0.00	0.00	58,500	53,500	49,941	27,285	50,423
Other Objects								
DWC-0-0-T20-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	391,789	382,179	352,537	234,815	193,208
Total Other Objects		0.00	0.00	391,789	382,179	352,537	234,815	193,208
Total T2X-TITLE II QLTY TCH/PRIN		40.35	47.02	10,756,363	9,783,010	9,083,900	6,565,984	6,345,568

GR600
5BX-DPI-AMER INDIAN LANG REVIT

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

113 - 202

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Purchased Services								
GEN-0-I-5B0-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00				1,672	
Total Purchased Services		0.00	0.00				1,672	
Supplies/Supply Backorders								
GEN-0-I-5B0-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00				1,267	
Total Supplies/Supply Backorders		0.00	0.00				1,267	
Other Objects								
DWC-0-0-5B0-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00				82	
Total Other Objects		0.00	0.00				82	
Total 5BX-DPI-AMER INDIAN LANG REVIT		0.00	0.00				3,022	

GR600
T3X-TITLE III-BIL/ESL

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

113 - 204

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
BLG-P-I-T31-XX-ESTC6200	TEACHER - SPEC CAL - BILNG/MTC	0.00	0.10	6,480				
ESL-P-I-T31-XX-ESTC6200	TEACHER - SPEC CAL - ESL	0.00	3.00	194,406				
CSD-O-S-T31-XX-ESTC5100	LITERACY SPECIALIST - CULT-SOC DISADV	3.00	1.00	83,527	256,811	251,454	78,993	80,748
CSD-O-S-T31-XX-ESTC5150	LITERACY SPECIALIST (YRS) - CULT-SOC	0.00	2.00	179,670			180,770	176,438
CSD-O-S-T31-XX-ESEA5706	PARA EDUC ASST - CULT-SOC DISADV	0.00	0.75	18,315			(8,913)	
Total Position Salaries		3.00	6.85	482,398	256,811	251,454	250,851	257,186
Position Benefits								
DWC-O-O-T31-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	257,118	140,732	135,282	137,466	138,880
Total Position Benefits		0.00	0.00	257,118	140,732	135,282	137,466	138,880
Other Wages								
CSD-L-I-T31-XX-EWPT0000	PT CERTIFICATED - CULT-SOC DISADV	0.00	0.00	414,923			32,615	56,771
SDV-O-S-T31-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00				18,680	22,830
CSD-P-I-T39-XX-EWST5300	SUBSTITUTE TEACHER - CULT-SOC DISADV	0.00	0.00					3,337
SDV-H-S-T30-XX-EWST0000	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00					200
CSD-P-I-T30-XX-EWLT9530	L.T.E. NO PENSION - CULT-SOC DISADV	0.00	0.00				687	750
CSD-P-I-T30-XX-EWPO0000	PART-TIME OTHER - CULT-SOC DISADV	0.00	0.00					1,184
SDV-P-S-T30-XX-EWPO0000	PART-TIME OTHER - STAFF DEV	0.00	0.00				718	
Total Other Wages		0.00	0.00	414,923			52,701	85,075
Other Benefits								
DWC-O-O-T30-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00				103	112
DWC-O-O-T31-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	221,152			28,503	45,535
Total Other Benefits		0.00	0.00	221,152			28,606	45,648
Purchased Services								
CSD-P-I-T30-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - CULT-SOC	0.00	0.00				9,249	
CSD-P-I-T30-XX-ECTS0000	CONTRACT SERVICES - CULT-SOC DISADV	0.00	0.00				16,086	
CSD-H-I-T39-XX-EPPT0000	PUPIL TRANSPORTATION - CULT-SOC DISADV	0.00	0.00				1,677	
CSD-L-I-T30-XX-ETRV0000	TRAVEL - OUT OF TOWN - CULT-SOC DISADV	0.00	0.00				1,944	80,799
SDV-P-S-T30-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00				1,674	
SDV-H-S-T30-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00					14,749
FLD-H-I-T39-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00					2,679
GOE-O-I-T31-XX-ECTS0000	CONTRACT SERVICES - GEN EDUCATION	0.00	0.00	490,149	478,192	295,772	283,551	
GOE-O-I-T39-XX-ECTV0000	CONTRACT SERVICES - GEN EDUCATION	0.00	0.00					267,037
Total Purchased Services		0.00	0.00	490,149	478,192	295,772	314,183	365,266
Supplies/Supply Backorders								
BLG-O-O-T31-XX-ESUP0000	SUPPLIES-CONSUMABLE - BILNG/MTC	0.00	0.00	393				
CSD-P-I-T31-XX-ESUP0000	SUPPLIES-CONSUMABLE - CULT-SOC DISADV	0.00	0.00	2,480	859,388	586,287	369,873	277,945
CSD-P-I-T30-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - CULT-SOC	0.00	0.00				12,779	
CSD-H-I-T30-XX-ETXB0000	TEXTBOOKS - CULT-SOC DISADV	0.00	0.00				3,349	3,821
CSD-H-I-T30-XX-ENTB0000	NON-TEXT BOOKS - CULT-SOC DISADV	0.00	0.00				12,325	9,467
CSD-L-I-T39-XX-EFOD0000	FOOD - CULT-SOC DISADV	0.00	0.00					188
CSD-P-I-T30-XX-EMAG0000	MAGAZINES & NEWSPAPERS - CULT-SOC DISADV	0.00	0.00				69	
Total Supplies/Supply Backorders		0.00	0.00	2,873	859,388	586,287	398,397	291,422
Other Objects								
DWC-O-O-T31-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	86,365	61,507	88,398	17,592	18,328
Total Other Objects		0.00	0.00	86,365	61,507	88,398	17,592	18,328
Total T3X-TITLE III-BIL/ESL		3.00	6.85	1,954,978	1,796,630	1,357,193	1,199,799	1,201,809

GR600 Milwaukee Public Schools Requested: 10/27/2020
GFX-GIFTED/TALENTED STDNTS PRG Approved Budget Budget Version: FA

For 2021

113 - 206

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
GEN-0-I-GF0-XX-ESAD1618	SPEC I-GIFTED & TALENTED CURR - GEN SCH	0.00	0.00				3,735	
Total Position Salaries		0.00	0.00				3,735	
Position Benefits								
DWC-0-0-GF0-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00				2,046	
Total Position Benefits		0.00	0.00				2,046	
Other Wages								
GEN-0-S-GF9-XX-EWLT9510	L.T.E. CERTIFICATED - GEN SCH	0.00	0.00					17,420
GEN-0-I-GF1-XX-EWPT0000	PT CERTIFICATED - GEN SCH	0.00	0.00	7,899	7,899	7,899		
SDV-0-S-GF1-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	6,000	6,000	6,000		
GEN-0-I-GF0-XX-EWLT9530	L.T.E. NO PENSION - GEN SCH	0.00	0.00				13,581	
Total Other Wages		0.00	0.00	13,899	13,899	13,899	13,581	17,420
Other Benefits								
DWC-0-0-GF0-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00				2,037	2,613
DWC-0-0-GF1-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	7,408	7,617	7,478		
Total Other Benefits		0.00	0.00	7,408	7,617	7,478	2,037	2,613
Purchased Services								
GEN-0-I-GF9-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00					6,660
GEN-0-I-GF9-XX-EPPT0000	PUPIL TRANSPORTATION - GEN SCH	0.00	0.00	4,000	4,000	4,000		
SDV-0-S-GF1-XX-ECAR0000	CAR ALLOWANCE, LOCAL - STAFF DEV	0.00	0.00	500	500	500		
Total Purchased Services		0.00	0.00	4,500	4,500	4,500		6,660
Supplies/Supply Backorders								
GEN-0-I-GF1-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00	209			312	656
GEN-0-I-GF1-XX-ETXB0000	TEXTBOOKS - GEN SCH	0.00	0.00	1,000	1,000	1,000		
SDV-0-S-GF1-XX-ESWR0000	SOFTWARE-PROGRAMMED - STAFF DEV	0.00	0.00	1,217	1,217	1,356		
Total Supplies/Supply Backorders		0.00	0.00	2,426	2,217	2,356	312	656
Other Objects								
SDV-0-S-GF0-XX-EDDU0000	SERV FEES/DUES-DISTRICT - STAFF DEV	0.00	0.00				1,865	1,356
DWC-0-0-GF0-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	1,847	1,767	1,767	1,420	1,295
Total Other Objects		0.00	0.00	1,847	1,767	1,767	3,286	2,651
Total GFX-GIFTED/TALENTED STDNTS PRG		0.00	0.00	30,080	30,000	30,000	25,000	30,000

GR600
2LX-21ST CENT COMM LRNG CTR

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

313 - 207

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Purchased Services								
CSV-0-S-2L9-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH CM SV	0.00	0.00					6,633
RCC-P-S-2L0-XX-ECTS0000	CONTRACT SERVICES - RC-COM CT	0.00	0.00		1,515,816		1,377,304	1,542,377
Total Purchased Services		0.00	0.00		1,515,816		1,377,304	1,549,011
Supplies/Supply Backorders								
CSV-0-S-2L1-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH CM SV	0.00	0.00	20,704	20,704			619
Total Supplies/Supply Backorders		0.00	0.00	20,704	20,704			619
Total 2LX-21ST CENT COMM LRNG CTR		0.00	0.00	20,704	1,536,520		1,377,304	1,549,630

GR600 Milwaukee Public Schools Requested: 10/27/2020
5VX-DPI-WI CHARTER SCHOOL ALBA Approved Budget Budget Version: FA

For 2021

113 - 209

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Other Wages								
Total Other Wages		0.00	0.00					
Other Benefits								
Total Other Benefits		0.00	0.00					
Purchased Services								
Total Purchased Services		0.00	0.00					
Supplies/Supply Backorders								
GEN-L-I-5V0-XX-ECPU0000	COMPUTERS - GEN SCH	0.00	0.00				27,210	
GEN-L-I-5V0-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - GEN SCH	0.00	0.00				32,652	
GEN-L-I-5V0-XX-ETXB0000	TEXTBOOKS - GEN SCH	0.00	0.00				777	
Total Supplies/Supply Backorders		0.00	0.00				60,640	
Total 5VX-DPI-WI CHARTER SCHOOL ALBA		0.00	0.00				60,640	

GR600 Milwaukee Public Schools Requested: 10/27/2020
4HX-DPI-TITLE IV-A-PUBLIC Approved Budget Budget Version: FA

For 2021

113 - 210

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
DTI-0-S-4H0-XX-ESAD9999	TO BE DETERMINED - OTH PL SV	7.00	0.00		509,880			
MED-0-S-4H1-XX-ESCA4044	SCHOOL NURSE - MED EDUC	2.00	2.00	119,589	116,740			
OSC-0-S-4H1-XX-ESCA1563	DIR I - EQUITY & INCLUSION - OTH SPVR	0.00	1.00	97,318			19,201	
TCC-M-I-4H1-XX-ESTC6200	TEACHER - SPEC CAL - TECH/COMP	0.00	3.00	187,331				
GDC-0-S-4H1-XX-ESTC5137	SCHOOL COUNSELOR - GUIDANCE	2.00	2.00	123,297	120,360			
GDC-0-S-4H1-XX-ESTC6237	SCHOOL COUNSELOR-ES - GUIDANCE	0.00	1.00	55,287				
DTI-0-S-4H0-XX-ESTC5102	TEACHER-RESTORATIVE PRACTICES - OTH PL SV	0.00	0.00				52,832	
DTI-0-S-4H1-XX-ESTC6065	TEACHER-TRAUMA INFORMED CO(ES) - OTH PL	0.00	1.00	48,554			42,485	
DTI-0-S-4H1-XX-ESTC6067	TEACHER-RESTORATIVE PRACTICE - OTH PL SV	0.00	0.00				41,685	
DTI-0-S-4H1-XX-ESTC6069	TEACHER-TRAUMA INFORMED COACH - OTH PL SV	2.00	1.00	69,300	145,680		68,385	23,192
DTI-0-S-4H1-XX-ESTC6200	TEACHER - SPEC CAL - OTH PL SV	0.00	7.00	431,214				
DTI-0-S-4H1-XX-ESTC7069	SSW-TRAUMA INFORMED COACH YRRD - OTH PL	0.00	6.00	420,272			392,747	88,362
DTI-0-S-4H1-XX-ESTC7201	TEACHER-RESTORATIVE PRACTICE - OTH PL SV	0.00	0.94	57,905				
SSW-0-S-4H1-XX-ESSW6018	SOCIAL WORKER - SOCI WORK	1.00	2.00	149,550	69,950		57,126	
SSW-0-S-4H1-XX-ESSW6022	SOCIAL WORKER-SPEC CAL - SOCI WORK	1.00	1.00	61,650	69,950		58,120	
DTI-0-S-4H1-XX-ESSW6018	SOCIAL WORKER - OTH PL SV	0.00	0.00				86,354	
DTI-0-S-4H0-XX-ESSW6022	SOCIAL WORKER-SPEC CAL - OTH PL SV	0.00	0.00				16,575	
PSY-0-S-4H1-XX-ESPS6000	PSYCHOLOGIST - PSYCH SRV	2.00	2.00	144,011	140,580		84,533	
DTI-0-S-4H1-XX-ESEA9913	SAFETY AIDES - OTH PL SV	2.00	2.00	51,241	50,020			
OGA-0-0-4H1-XX-ESEA9914	SCH SAFETY ASST-SPEC CALENDAR - OTH GN AD	0.00	5.90	154,079				
Total Position Salaries		19.00	37.84	2,170,598	1,223,160		920,048	111,555
Position Benefits								
DWC-0-0-4H1-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	1,156,929	670,292		504,186	60,240
Total Position Benefits		0.00	0.00	1,156,929	670,292		504,186	60,240
Other Wages								
Total Other Wages		0.00	0.00					
Other Benefits								
Total Other Benefits		0.00	0.00					
Purchased Services								
SDV-0-S-4H9-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00			485,586		293,625
OSC-0-S-4H1-XX-ECTS0000	CONTRACT SERVICES - OTH SPVR	0.00	0.00	1,904,402	975,743		917,426	
GOE-0-I-4H1-XX-ECTV0000	CONTRACT SERVICES - GEN EDUCATION	0.00	0.00	475,725	270,000		194,089	72,450
Total Purchased Services		0.00	0.00	2,380,127	1,245,743	485,586	1,111,516	366,075
Supplies/Supply Backorders								
GEN-0-I-4H0-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00	33,618	10,000		33,414	17,430
OGA-0-0-4H1-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH GN AD	0.00	0.00	382				
Total Supplies/Supply Backorders		0.00	0.00	34,000	10,000		33,414	17,430
Other Objects								
DWC-0-0-4H1-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	230,199	124,486		94,642	11,845
Total Other Objects		0.00	0.00	230,199	124,486		94,642	11,845
Total 4HX-DPI-TITLE IV-A-PUBLIC		19.00	37.84	5,971,853	3,273,681	485,586	2,663,808	567,147

GR600
4BX-TITLE IV-A-PRIVATE

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

113 - 211

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Purchased Services								
MSS-0-S-4B0-XX-ECTS0000	CONTRACT SERVICES - MISC SPT SERV	0.00	0.00	2,183,201	1,000,000	198,176	1,076,961	710,891
Total Purchased Services		0.00	0.00	2,183,201	1,000,000	198,176	1,076,961	710,891
Total 4BX-TITLE IV-A-PRIVATE		0.00	0.00	2,183,201	1,000,000	198,176	1,076,961	710,891

GR600 Milwaukee Public Schools Requested: 10/27/2020
HIX-HIV/STD-PREGNANCY PREVENT Approved Budget Budget Version: FA

For 2021

113 - 214

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Other Wages								
GRD-0-I-HI9-XX-EWPT0000	PT CERTIFICATED - GRWTH&DEV	0.00	0.00			3,567		
Total Other Wages		0.00	0.00			3,567		
Other Benefits								
DWC-0-0-HI9-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00			1,919		
Total Other Benefits		0.00	0.00			1,919		
Purchased Services								
SDV-0-S-HI9-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00			905		
Total Purchased Services		0.00	0.00			905		
Other Objects								
DWC-0-0-HI9-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00			406		
Total Other Objects		0.00	0.00			406		
Total HIX-HIV/STD-PREGNANCY PREVENT		0.00	0.00			6,797		

GR600 Milwaukee Public Schools Requested: 10/27/2020
D8X-CEIS COORD EARLY INTERVEN Approved Budget Budget Version: FA

For 2021

113 - 215

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
OSC-0-A-D80-XX-ESAD2800	PBIS PROGRAM SUPERVISOR I - OTH SPVR	2.00	1.00	97,834	174,643	77,490	177,624	174,643
GDC-0-S-D81-XX-ESTC5137	SCHOOL COUNSELOR - GUIDANCE	7.40	7.40	464,043	447,238	500,200	509,367	467,972
GDC-0-S-D80-XX-ESTC6200	TEACHER - SPEC CAL - GUIDANCE	0.10	0.00		4,550			9,203
GDC-0-S-D81-XX-ESTC6237	SCHOOL COUNSELOR-ES - GUIDANCE	2.20	1.20	97,845	168,917	103,832	70,441	166,990
CDV-0-S-D81-XX-ESTC5105	TEACHER - CURR DEV	0.00	0.00				74,900	71,935
CDV-0-S-D81-XX-ESTC5111	TEACHER-PBIS COACH - CURR DEV	4.00	4.00	333,028	343,191	419,795	269,689	352,490
CDV-0-S-D81-XX-ESTC6200	TEACHER - SPEC CAL - CURR DEV	1.00	1.00	61,137	51,552		56,649	51,551
CDV-0-S-D81-XX-ESTC6211	TEACHER ES (PBIS COACH) - CURR DEV	0.00	1.00	72,771			68,577	5,366
SSW-0-S-D81-XX-ESSW6018	SOCIAL WORKER - SOCI WORK	7.30	5.45	434,423	564,781	386,673	420,465	492,746
SSW-0-S-D81-XX-ESSW6022	SOCIAL WORKER-SPEC CAL - SOCI WORK	2.10	4.70	467,647	122,323	145,416	306,112	61,848
PSY-0-S-D81-XX-ESPS6000	PSYCHOLOGIST - PSYCH SRV	1.60	1.40	127,575	131,670	243,582	122,077	97,693
PSY-0-S-D81-XX-ESPS6003	PSYCHOLOGIST-SPEC CAL - PSYCH SRV	2.40	1.00	91,125	187,741	73,886	95,737	82,896
Total Position Salaries		30.10	28.15	2,247,428	2,196,606	1,950,874	2,171,644	2,035,337
Position Benefits								
DWC-0-0-D81-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	1,197,879	1,203,740	1,049,570	1,190,061	1,099,082
Total Position Benefits		0.00	0.00	1,197,879	1,203,740	1,049,570	1,190,061	1,099,082
Other Wages								
SDV-0-S-D81-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	5,000	7,500	30,000	21,584	11,621
SDV-0-S-D80-XX-EWPO0000	PART-TIME OTHER - STAFF DEV	0.00	0.00	5,000	7,500	30,000	3,847	815
Total Other Wages		0.00	0.00	10,000	15,000	60,000	25,432	12,437
Other Benefits								
DWC-0-0-D81-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	5,330	8,220	32,280	13,936	6,716
Total Other Benefits		0.00	0.00	5,330	8,220	32,280	13,936	6,716
Purchased Services								
GEN-0-I-D89-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00				919	780
SDV-0-S-D89-XX-ECAR0000	CAR ALLOWANCE, LOCAL - STAFF DEV	0.00	0.00					1,201
SDV-0-S-D89-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00	5,000	10,000	25,000		5,245
NST-0-S-D81-XX-ECAR0000	CAR ALLOWANCE, LOCAL - NST ST TR	0.00	0.00	2,000	2,000	2,000	1,798	
Total Purchased Services		0.00	0.00	7,000	12,000	27,000	2,718	7,226
Supplies/Supply Backorders								
GEN-0-I-D80-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00	120,000	153,744	200,000	126,059	140,245
Total Supplies/Supply Backorders		0.00	0.00	120,000	153,744	200,000	126,059	140,245
Other Objects								
DWC-0-0-D81-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	234,305	226,021	211,180	230,852	206,317
Total Other Objects		0.00	0.00	234,305	226,021	211,180	230,852	206,317
Total D8X-CEIS COORD EARLY INTERVEN		30.10	28.15	3,821,942	3,815,331	3,530,904	3,760,704	3,507,363

GR600 Milwaukee Public Schools Requested: 10/27/2020
2KX-DPI 21ST CENTURY LRNG CTRS Approved Budget Budget Version: FA

For 2021

313 - 216

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Purchased Services								
CSV-0-S-2K9-XX-ECTS0000	CONTRACT SERVICES - OTH CM SV	0.00	0.00					200
RCC-P-S-2K0-XX-ECTS0000	CONTRACT SERVICES - RC-COM CT	0.00	0.00		198,000			198,000
Total Purchased Services		0.00	0.00		198,000			198,200
Supplies/Supply Backorders								
CSV-0-S-2K1-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH CM SV	0.00	0.00	2,000	2,000	2,000		159
Total Supplies/Supply Backorders		0.00	0.00	2,000	2,000	2,000		159
Total 2KX-DPI 21ST CENTURY LRNG CTRS		0.00	0.00	2,000	200,000	2,000		198,359

GR600 Milwaukee Public Schools Requested: 10/27/2020
ZKX-AODA PROGRAM GRANTS Approved Budget Budget Version: FA

For 2021

113 - 217

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Other Wages								
SDV-0-S-ZK1-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	6,500	6,510	8,500	2,371	4,601
SDV-0-S-ZK1-XX-EWST5300	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00	7,800	7,800	7,800	3,592	6,109
Total Other Wages		0.00	0.00	14,300	14,310	16,300	5,963	10,710
Other Benefits								
DWC-0-0-ZK1-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	7,622	7,842	8,769	3,267	5,783
Total Other Benefits		0.00	0.00	7,622	7,842	8,769	3,267	5,783
Purchased Services								
SDV-0-S-ZK9-XX-ECAR0000	CAR ALLOWANCE, LOCAL - STAFF DEV	0.00	0.00			250		
SDV-0-S-ZK9-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00	8,000	8,000	16,500	4,350	5,607
SDV-0-S-ZK1-XX-EDUP0000	DUPLICATING/PRINTING - STAFF DEV	0.00	0.00	25	25	225		92
SDV-0-S-ZK0-XX-ESWM0000	SOFTWARE MAINTENANCE - STAFF DEV	0.00	0.00				10,000	
SDV-0-S-ZK0-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	1,750	1,750	800	382	1,196
Total Purchased Services		0.00	0.00	9,775	9,775	17,775	14,732	6,896
Supplies/Supply Backorders								
SDV-0-I-ZK0-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	10,803	10,801	1,502	10,309	11,634
Total Supplies/Supply Backorders		0.00	0.00	10,803	10,801	1,502	10,309	11,634
Other Objects								
DWC-0-0-ZK1-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	2,260	2,272	1,769	1,957	137
Total Other Objects		0.00	0.00	2,260	2,272	1,769	1,957	137
Total ZKX-AODA PROGRAM GRANTS		0.00	0.00	44,760	45,000	46,115	36,230	35,162

GR600 Milwaukee Public Schools Requested: 10/27/2020
2PX-DPI 21ST CENTURY LRNG CTRS Approved Budget Budget Version: FA

For 2021

313 - 221

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Purchased Services								
RCC-P-S-2P1-XX-ECTS0000	CONTRACT SERVICES - RC-COM CT	0.00	0.00	50,000	50,000		50,000	50,000
Total Purchased Services		0.00	0.00	50,000	50,000		50,000	50,000
Total 2PX-DPI 21ST CENTURY LRNG CTRS		0.00	0.00	50,000	50,000		50,000	50,000

GR600 Milwaukee Public Schools Requested: 10/27/2020
2FX-21ST CENTURY LRNG CTR Approved Budget Budget Version: FA

For 2021

313 - 222

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Purchased Services								
CSV-0-S-2F9-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH CM SV	0.00	0.00					6,633
RCC-L-S-2F0-XX-ECTS0000	CONTRACT SERVICES - RC-COM CT	0.00	0.00		1,683,978		1,511,028	1,640,365
Total Purchased Services		0.00	0.00		1,683,978		1,511,028	1,646,999
Supplies/Supply Backorders								
CSV-0-S-2F1-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH CM SV	0.00	0.00	20,704	20,704	2,000		619
Total Supplies/Supply Backorders		0.00	0.00	20,704	20,704	2,000		619
Total 2FX-21ST CENTURY LRNG CTR		0.00	0.00	20,704	1,704,682	2,000	1,511,028	1,647,618

GR600 Milwaukee Public Schools Requested: 10/27/2020
DLX-DPI 21ST CENTURY LRNG CTRS Approved Budget Budget Version: FA

For 2021

313 - 223

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Purchased Services								
RCC-L-S-DL0-XX-ECTS0000	CONTRACT SERVICES - RC-COM CT	0.00	0.00				1,085,556	
Total Purchased Services		0.00	0.00				1,085,556	
Total DLX-DPI 21ST CENTURY LRNG CTRS		0.00	0.00				1,085,556	

GR600 Milwaukee Public Schools Requested: 10/27/2020
JPX-DPI PERSNAL ELECT COMP DEV Approved Budget Budget Version: FA

For 2021

113 - 234

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Purchased Services								
OSS-P-S-JP9-XX-ECTS0000	CONTRACT SERVICES - OTH SUPP SRVCS	0.00	0.00					109,145
Total Purchased Services		0.00	0.00					109,145
Supplies/Supply Backorders								
OSS-P-S-JP9-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - OTH SUPP SRVCS	0.00	0.00					762,230
Total Supplies/Supply Backorders		0.00	0.00					762,230
Total JPX-DPI PERSNAL ELECT COMP DEV		0.00	0.00					871,375

GR600 Milwaukee Public Schools Requested: 10/27/2020
4ZX-DPI-PROMO IT AFRICA AM WOM Approved Budget Budget Version: FA

For 2021

113 - 236

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
Total Position Salaries		0.00	0.00					
Position Benefits								
Total Position Benefits		0.00	0.00					
Purchased Services								
OSS-H-S-4Z0-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH SUPP SRVCS	0.00	0.00				5,090	
Total Purchased Services		0.00	0.00				5,090	
Supplies/Supply Backorders								
OSS-H-S-4Z0-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH SUPP SRVCS	0.00	0.00				820	
Total Supplies/Supply Backorders		0.00	0.00				820	
Other Objects								
DWC-0-0-4Z0-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00				386	
Total Other Objects		0.00	0.00				386	
Total 4ZX-DPI-PROMO IT AFRICA AM WOM		0.00	0.00				6,296	

GR600
WSX-DPI WISE MCDOUGAL LITTELL

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

113 - 238

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Other Wages								
CDV-0-S-WS9-XX-EWPT0000	PT CERTIFICATED - CURR DEV	0.00	0.00					6,493
Total Other Wages		0.00	0.00					6,493
Other Benefits								
DWC-0-0-WS9-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00					3,506
Total Other Benefits		0.00	0.00					3,506
Supplies/Supply Backorders								
Total Supplies/Supply Backorders		0.00	0.00					
Total WSX-DPI WISE MCDOUGAL LITTELL		0.00	0.00					9,999

GR600
LEX-DPI LET'S PLANT

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

113 - 239

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Supplies/Supply Backorders								
CDV-0-S-LE9-XX-ESUP0000	SUPPLIES-CONSUMABLE - CURR DEV	0.00	0.00					3,626
Total Supplies/Supply Backorders		0.00	0.00					3,626
Total LEX-DPI LET'S PLANT		0.00	0.00					3,626

GR600 Milwaukee Public Schools Requested: 10/27/2020
2MX-21ST CENT COMM LRNG CTR Approved Budget Budget Version: FA

For 2021

313 - 240

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Purchased Services								
RCC-P-S-2M9-XX-ECTS0000	CONTRACT SERVICES - RC-COM CT	0.00	0.00		350,000			350,000
Total Purchased Services		0.00	0.00		350,000			350,000
Total 2MX-21ST CENT COMM LRNG CTR		0.00	0.00		350,000			350,000

GR600
2HX-DPI-21ST CLC

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

313 - 250

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Purchased Services								
CSV-0-S-2H9-XX-ECTS0000	CONTRACT SERVICES - OTH CM SV	0.00	0.00					2,000
Total Purchased Services		0.00	0.00					2,000
Supplies/Supply Backorders								
CSV-0-S-2H9-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH CM SV	0.00	0.00			2,000		
Total Supplies/Supply Backorders		0.00	0.00			2,000		
Total 2HX-DPI-21ST CLC		0.00	0.00			2,000		2,000

GR600
RAX-DPI REFUGEE SCHL IMPACT

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

113 - 253

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
Total Position Salaries		0.00	0.00					
Other Wages								
GEN-0-I-RA9-XX-EWPT0000	PT CERTIFICATED - GEN SCH	0.00	0.00					545
Total Other Wages		0.00	0.00					545
Other Benefits								
DWC-0-0-RA9-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00					294
Total Other Benefits		0.00	0.00					294
Purchased Services								
SDV-0-S-RA9-XX-EOSV0000	OPTIONAL SERVICES - STAFF DEV	0.00	0.00					4,801
SDV-0-S-RA9-XX-EUWT0000	TUITION - STAFF DEV	0.00	0.00					13,148
Total Purchased Services		0.00	0.00					17,949
Supplies/Supply Backorders								
OSS-0-S-RA9-XX-ENTB0000	NON-TEXT BOOKS - OTH SUPP SRVCS	0.00	0.00					4,996
OSS-0-S-RA9-XX-EFOD0000	FOOD - OTH SUPP SRVCS	0.00	0.00					172
Total Supplies/Supply Backorders		0.00	0.00					5,168
Other Objects								
DWC-0-0-RA9-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00					1,499
Total Other Objects		0.00	0.00					1,499
Total RAX-DPI REFUGEE SCHL IMPACT		0.00	0.00					25,459

GR600
R4X-DPI-ROBOTICS LEAGUE (RK)

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

113 - 256

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Purchased Services								
FLD-H-I-R40-XX-EGSV0000	GENERAL SERVICE - FIELD TRP	0.00	0.00				14,607	14,579
FLD-H-I-R49-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00					1,370
Total Purchased Services		0.00	0.00				14,607	15,949
Total R4X-DPI-ROBOTICS LEAGUE (RK)		0.00	0.00				14,607	15,949

GR600
PBX-TRG-PEER REVIEW&MENTORING

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

113 - 257

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Other Wages								
SDV-0-S-PB1-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	10,498	10,498		1,598	13,460
Total Other Wages		0.00	0.00	10,498	10,498		1,598	13,460
Other Benefits								
DWC-0-0-PB1-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	5,595	5,753		875	7,268
Total Other Benefits		0.00	0.00	5,595	5,753		875	7,268
Purchased Services								
SDV-0-S-PB9-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00	5,000	5,000			
SDV-0-S-PB1-XX-EDUP0000	DUPLICATING/PRINTING - STAFF DEV	0.00	0.00	979	979			
Total Purchased Services		0.00	0.00	5,979	5,979			
Supplies/Supply Backorders								
SDV-0-S-PB0-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	2,875	2,875		15,993	
Total Supplies/Supply Backorders		0.00	0.00	2,875	2,875		15,993	
Other Objects								
Total Other Objects		0.00	0.00					
Total PBX-TRG-PEER REVIEW&MENTORING		0.00	0.00	24,947	25,105		18,468	20,729

GR600 Milwaukee Public Schools Requested: 10/27/2020
DZX-DPI EDUCATOR EFF GRANT Approved Budget Budget Version: FA

For 2021

113 - 259

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Other Wages								
SDV-0-S-DZ0-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	30,000	30,000	30,000	36,022	35,249
SDV-0-S-DZ1-XX-EWLT9530	L.T.E. NO PENSION - STAFF DEV	0.00	0.00	19,000	19,000	19,000	3,900	
Total Other Wages		0.00	0.00	49,000	49,000	49,000	39,922	35,249
Other Benefits								
DWC-0-0-DZ1-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	2,850	2,850	2,850	585	
DWC-0-0-DZ1-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	15,990	16,440	16,140	19,740	19,034
Total Other Benefits		0.00	0.00	18,840	19,290	18,990	20,325	19,034
Purchased Services								
SDV-0-S-DZ0-XX-ECNS0000	CONSULTANT SERVICES - STAFF DEV	0.00	0.00	27,000	27,000	27,000	9,000	16,500
SDV-0-S-DZ0-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00				375	
SDV-0-S-DZ1-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00	337,000	337,020	337,020	352,740	352,380
SDV-0-S-DZ0-XX-EDUP0000	DUPLICATING/PRINTING - STAFF DEV	0.00	0.00				5,077	272
SDV-0-S-DZ0-XX-ESWM0000	SOFTWARE MAINTENANCE - STAFF DEV	0.00	0.00				58	
SDV-0-S-DZ1-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	7,000	7,000	7,000	22	1,855
Total Purchased Services		0.00	0.00	371,000	371,020	371,020	367,273	371,007
Supplies/Supply Backorders								
SDV-0-S-DZ0-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	5,250	5,254	5,254	31,984	15,464
SDV-0-S-DZ0-XX-EFOD0000	FOOD - STAFF DEV	0.00	0.00				301	
SDV-0-S-DZ9-XX-EMAG0000	MAGAZINES & NEWSPAPERS - STAFF DEV	0.00	0.00					48
Total Supplies/Supply Backorders		0.00	0.00	5,250	5,254	5,254	32,286	15,512
Other Objects								
DWC-0-0-DZ1-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	5,238	6,733	5,096		214
Total Other Objects		0.00	0.00	5,238	6,733	5,096		214
Total DZX-DPI EDUCATOR EFF GRANT		0.00	0.00	449,328	451,297	449,360	459,807	441,018

GR600 Milwaukee Public Schools Requested: 10/27/2020
I5X-DPI-CTE INCENTIVE GRANT Approved Budget Budget Version: FA

For 2021

113 - 262

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Other Wages								
GEN-H-I-I51-XX-EWPT0000	PT CERTIFICATED - GEN SCH	0.00	0.00	2,000	2,000	2,000	825	776
Total Other Wages		0.00	0.00	2,000	2,000	2,000	825	776
Other Benefits								
DWC-0-0-I51-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	1,066	1,096	1,076	452	419
Total Other Benefits		0.00	0.00	1,066	1,096	1,076	452	419
Purchased Services								
STW-H-S-I50-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - SCH TO WK	0.00	0.00				505	345
STW-H-S-I50-XX-ECTS0000	CONTRACT SERVICES - SCH TO WK	0.00	0.00				1,375	
STW-H-S-I50-XX-EDUP0000	DUPLICATING/PRINTING - SCH TO WK	0.00	0.00				3,840	1,358
STW-H-S-I59-XX-EPPT0000	PUPIL TRANSPORTATION - SCH TO WK	0.00	0.00					129
STW-H-S-I50-XX-ETRV0000	TRAVEL - OUT OF TOWN - SCH TO WK	0.00	0.00				276	274
SDV-H-S-I51-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00	32,550	32,550	32,550		
FLD-H-I-I50-XX-EDUP0000	DUPLICATING/PRINTING - FIELD TRP	0.00	0.00				362	
FLD-H-I-I51-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00	21,000	21,000	21,000	30,263	4,751
Total Purchased Services		0.00	0.00	53,550	53,550	53,550	36,621	6,858
Supplies/Supply Backorders								
STW-H-S-I51-XX-ESUP0000	SUPPLIES-CONSUMABLE - SCH TO WK	0.00	0.00	6,500	6,500	6,500	12,707	15,722
STW-H-S-I51-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - SCH TO WK	0.00	0.00	5,000	5,000	5,000	56	
STW-H-S-I51-XX-EFOD0000	FOOD - SCH TO WK	0.00	0.00	182	182	182	163	
Total Supplies/Supply Backorders		0.00	0.00	11,682	11,682	11,682	12,927	15,722
Other Objects								
STW-H-S-I50-XX-EDDU0000	SERV FEES/DUES-DISTRICT - SCH TO WK	0.00	0.00				608	280
DWC-0-0-I59-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00					
Total Other Objects		0.00	0.00				608	280
Total I5X-DPI-CTE INCENTIVE GRANT		0.00	0.00	68,298	68,328	68,308	51,435	24,057

GR600 Milwaukee Public Schools Requested: 10/27/2020
IQX-INSPIRE-PREGNANT/PARENTING Approved Budget Budget Version: FA

For 2021

113 - 264

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Benefits								
Total Position Benefits		0.00	0.00					
Other Wages								
SDV-0-S-IQ1-XX-EWLT9530	L.T.E. NO PENSION - STAFF DEV	0.00	0.00	30,210	63,120		37,275	70,745
SAP-0-I-IQ1-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - SCH AGE P	0.00	0.00	1,500	3,292			2,103
Total Other Wages		0.00	0.00	31,710	66,412		37,275	72,848
Other Benefits								
DWC-0-0-IQ1-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	4,532	9,468		5,591	10,611
DWC-0-0-IQ1-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	800	1,804			1,135
Total Other Benefits		0.00	0.00	5,332	11,272		5,591	11,747
Purchased Services								
SAP-0-S-IQ1-XX-EADV0000	OFFICIAL ADVERTISING - SCH AGE P	0.00	0.00	7,000	20,000			200
SAP-0-I-IQ1-XX-ECTS0000	CONTRACT SERVICES - SCH AGE P	0.00	0.00		3,000			
SAP-0-S-IQ1-XX-EDUP0000	DUPLICATING/PRINTING - SCH AGE P	0.00	0.00	1,500	3,000		478	1,261
SAP-0-I-IQ1-XX-EGSV0000	GENERAL SERVICE - SCH AGE P	0.00	0.00	2,000	2,000			
SDV-0-S-IQ1-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	5,350	5,350			
FLD-0-S-IQ0-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00	8,000	9,500		2,452	1,085
Total Purchased Services		0.00	0.00	23,850	42,850		2,930	2,547
Supplies/Supply Backorders								
SAP-0-I-IQ1-XX-ESUP0000	SUPPLIES-CONSUMABLE - SCH AGE P	0.00	0.00	9,548	11,000	15,000	20,673	50,454
SAP-0-S-IQ1-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - SCH AGE P	0.00	0.00	6,000	6,442			
SAP-0-I-IQ1-XX-EFOD0000	FOOD - SCH AGE P	0.00	0.00	3,000	3,000		748	1,184
Total Supplies/Supply Backorders		0.00	0.00	18,548	20,442	15,000	21,421	51,638
Other Objects								
DWC-0-0-IQ1-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	3,996	9,024	953	4,396	8,687
Total Other Objects		0.00	0.00	3,996	9,024	953	4,396	8,687
Total IQX-INSPIRE-PREGNANT/PARENTING		0.00	0.00	83,436	150,000	15,953	71,615	147,470

GR600
ABX-TRG TRANSITION READINESS

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

113 - 272

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Purchased Services								
VSN-0-I-AB1-XX-ECTS0000	CONTRACT SERVICES - VOC SP ND	0.00	0.00	35,000	35,000	35,000		
Total Purchased Services		0.00	0.00	35,000	35,000	35,000		
Total ABX-TRG TRANSITION READINESS		0.00	0.00	35,000	35,000	35,000		

GR600
HUX-DPI MENTAL HEALTH SERVICES

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

113 - 274

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Purchased Services								
OHM-0-I-HU9-XX-ECNS0000	CONSULTANT SERVICES - OTH HLTH	0.00	0.00			150,000		
OHM-0-I-HU0-XX-ECTS0000	CONTRACT SERVICES - OTH HLTH	0.00	0.00	75,000	75,000		65,332	51,786
Total Purchased Services		0.00	0.00	75,000	75,000	150,000	65,332	51,786
Total HUX-DPI MENTAL HEALTH SERVICES		0.00	0.00	75,000	75,000	150,000	65,332	51,786

GR600 Milwaukee Public Schools Requested: 10/27/2020
WVX-DPI VISELERN OER INNOVATIO Approved Budget Budget Version: FA

For 2021

113 - 275

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Other Wages								
SDV-0-S-WV1-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	3,400	3,372		5,428	6,266
SDV-0-S-WV1-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - STAFF DEV	0.00	0.00	1,800	1,796		1,279	
Total Other Wages		0.00	0.00	5,200	5,168		6,708	6,266
Other Benefits								
DWC-0-0-WV1-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	2,772	2,832		3,676	3,383
Total Other Benefits		0.00	0.00	2,772	2,832		3,676	3,383
Purchased Services								
SDV-0-S-WV1-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00	2,028	2,000		1,999	
Total Purchased Services		0.00	0.00	2,028	2,000		1,999	
Supplies/Supply Backorders								
SDV-0-S-WV9-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00					361
Total Supplies/Supply Backorders		0.00	0.00					361
Total WVX-DPI VISELERN OER INNOVATIO		0.00	0.00	10,000	10,000		12,384	10,011

GR600 Milwaukee Public Schools Requested: 10/27/2020
4SX-DPI-GREEN TREE CHARTER SCH Approved Budget Budget Version: FA

For 2021

113 - 276

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
Total Position Salaries		0.00	0.00					
Position Benefits								
Total Position Benefits		0.00	0.00					
Other Wages								
SDV-0-S-4S0-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00		84,383		60,084	
SDV-0-S-4S0-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - STAFF DEV	0.00	0.00		29,070		9,406	
Total Other Wages		0.00	0.00		113,453		69,490	
Other Benefits								
DWC-0-0-4S0-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00		62,172		39,253	
Total Other Benefits		0.00	0.00		62,172		39,253	
Supplies/Supply Backorders								
GEN-0-I-4S0-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00		9,166		26,415	
GEN-0-I-4S0-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - GEN SCH	0.00	0.00		9,168		6,855	
GEN-0-I-4S0-XX-ETXB0000	TEXTBOOKS - GEN SCH	0.00	0.00		9,166			
GEN-0-I-4S0-XX-ECLN0000	CLOTHING/LINEN - GEN SCH	0.00	0.00				248	
Total Supplies/Supply Backorders		0.00	0.00		27,500		33,519	
Capital Expenses								
GEN-0-I-4S0-XX-EEQ50000	EQUIPMENT (5000) - GEN SCH	0.00	0.00		15,000			
Total Capital Expenses		0.00	0.00		15,000			
Total 4SX-DPI-GREEN TREE CHARTER SCH		0.00	0.00		218,125		142,264	

GR600
DPI-QUALITY MATTERS STD INST

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

113 - 282

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Purchased Services								
SDV-0-S-3Y0-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00				42,182	
Total Purchased Services		0.00	0.00				42,182	
Other Objects								
Total Other Objects		0.00	0.00					
Total DPI-QUALITY MATTERS STD INST		0.00	0.00				42,182	

GR600 Milwaukee Public Schools Requested: 10/27/2020
3ZX-DPI-COMP SUPP &IMPRVMT CSI Approved Budget Budget Version: FA

For 2021

113 - 283

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
SDV-0-S-3Z1-XX-ESAD6012	DISTRICT MENTOR TEACHER-YR - STAFF DEV	0.00	3.00	265,621				
SDV-0-S-3Z1-XX-ESAD6026	DISTRICT MENTOR TEACHER - STAFF DEV	0.00	3.00	223,107				
OSC-0-A-3Z0-XX-ESAD1007	SCHOOL PERFORMANCE COOR III - OTH SPVR	0.00	0.00				969,962	
OSC-0-A-3Z0-XX-ESAD1045	SCHOOL PERF IMPRVMNT MGR II - OTH SPVR	0.00	0.00				108,780	
OSC-0-A-3Z0-XX-ESAD1225	ASSESSMENT SPECIALIST III - OTH SPVR	0.00	0.00				90,766	
OSC-0-A-3Z0-XX-ESAD1562	EQUITY & INCLSN SPEC I - OTH SPVR	0.00	0.00				63,118	
OSC-0-A-3Z1-XX-ESAD1600	CURRICULUM SPECIALIST IV - OTH SPVR	0.00	3.00	268,878				
CDV-0-S-3Z0-XX-ESCA3049	PLANNING ASSOCIATE II - CURR DEV	0.00	0.00					4,776
OSC-0-A-3Z0-XX-ESCL5865	SCHOOL SECRETARY I - OTH SPVR	0.00	0.00				21,715	
OPI-L-S-3Z0-XX-ESTC5105	TEACHER - PRIM/INTR	0.00	0.00				19,977	
OPI-M-S-3Z0-XX-ESTC5127	LIBRARY MEDIA SPECIALIST - PRIM/INTR	0.00	0.00				3,555	
OPI-P-S-3Z0-XX-ESTC6200	TEACHER - SPEC CAL - PRIM/INTR	0.00	0.00				28,907	
CDV-P-S-3Z1-XX-ESTC5105	TEACHER - CURR DEV	0.00	0.00					42,676
CDV-H-S-3Z1-XX-ESTC6200	TEACHER - SPEC CAL - CURR DEV	0.00	0.00					67,001
SDV-0-S-3Z1-XX-ESTC5129	INNOVATION COACH - STAFF DEV	0.00	1.00	82,449				
SDV-0-S-3Z1-XX-ESTC6129	INNOVATION COACH (ES) - STAFF DEV	0.00	2.00	144,226				
SD1-P-S-3Z0-XX-ESTC6208	SCHOOL SUPPORT TEACHER - ES - STAFF DEV	0.00	0.00				2,216,743	
SLB-M-S-3Z1-XX-ESTC6227	LIBRARY MEDIA SPECIALIST-ES - LIBRARY	0.00	0.00					6,532
OSC-0-A-3Z0-XX-ESTC9919	GRANT PROJECT COORD - OTH SPVR	0.00	0.00				22,289	
AIM-P-S-3Z0-XX-ESTC5103	SCHOOL SUPPORT TEACHER - ACAD IMPLEMENTER	0.00	0.00				81,122	80,720
AIM-H-S-3Z0-XX-ESTC6208	SCHOOL SUPPORT TEACHER - ES - ACAD	0.00	0.00				(62,229)	49,564
NST-0-A-3Z0-XX-ESTC6129	INNOVATION COACH (ES) - NST ST TR	0.00	0.00				726,184	
OPI-L-S-3Z0-XX-ESEA5706	PARA EDUC ASST - PRIM/INTR	0.00	0.00				48,511	
OPI-L-S-3Z0-XX-ESEA5720	PARA ED ASST-SPEC CAL - PRIM/INTR	0.00	0.00				4,561	
CDV-P-S-3Z1-XX-ESEA5706	PARA EDUC ASST - CURR DEV	0.00	0.00				15,995	38,830
CDV-M-S-3Z1-XX-ESEA5720	PARA ED ASST-SPEC CAL - CURR DEV	0.00	0.00					11,636
SWA-L-S-3Z9-XX-ESSA7010	SOCIAL WORKER AIDE II - SOCIAL WORK AIDE	0.00	0.00					98
Total Position Salaries		0.00	12.00	984,281			4,359,961	301,838
Position Benefits								
DWC-0-0-3Z1-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	524,623			2,389,258	155,559
Total Position Benefits		0.00	0.00	524,623			2,389,258	155,559
Other Wages								
CDV-H-S-3Z1-XX-EWPT0000	PT CERTIFICATED - CURR DEV	0.00	0.00	2,582,883				161,079
SDV-H-S-3Z0-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00				4,294	
NST-0-A-3Z0-XX-EWPT0000	PT CERTIFICATED - NST ST TR	0.00	0.00				446,199	
CDV-P-S-3Z1-XX-EWST0000	SUBSTITUTE TEACHER - CURR DEV	0.00	0.00	15,000				
CDV-P-S-3Z9-XX-EWST5105	SUBSTITUTE TEACHER - CURR DEV	0.00	0.00					1,173
OPI-H-I-3Z0-XX-EWLT9530	L.T.E. NO PENSION - PRIM/INTR	0.00	0.00				8,825	
CDV-P-S-3Z1-XX-EWLT9530	L.T.E. NO PENSION - CURR DEV	0.00	0.00					18,064
SDV-P-S-3Z0-XX-EWLT9530	L.T.E. NO PENSION - STAFF DEV	0.00	0.00				2,967	
Total Other Wages		0.00	0.00	2,597,883			462,286	180,317
Other Benefits								
DWC-0-0-3Z1-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00				1,768	2,619
DWC-0-0-3Z1-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	1,384,674			246,870	86,687
Total Other Benefits		0.00	0.00	1,384,674			248,639	89,306
Purchased Services								
CDV-L-S-3Z1-XX-ECTS0000	CONTRACT SERVICES - CURR DEV	0.00	0.00	36,810				9,671
CDV-H-S-3Z1-XX-ETRV0000	TRAVEL - OUT OF TOWN - CURR DEV	0.00	0.00	383,727				5,457
SDV-0-S-3Z9-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00					7,651
SDV-0-S-3Z1-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00				107,978	55,557
SDV-P-S-3Z0-XX-ECTV0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00				116,284	
SDV-0-S-3Z9-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00				75	
OSC-0-A-3Z0-XX-ECAR0000	CAR ALLOWANCE, LOCAL - OTH SPVR	0.00	0.00				4,658	
OSC-0-A-3Z0-XX-ECTS0000	CONTRACT SERVICES - OTH SPVR	0.00	0.00				31,014	
NST-0-A-3Z0-XX-EDUP0000	DUPLICATING/PRINTING - NST ST TR	0.00	0.00				976	

GR600 Milwaukee Public Schools Requested: 10/27/2020
3ZX-DPI-COMP SUPP &IMPRVMT CSI Approved Budget Budget Version: FA

For 2021

113 - 283

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
NST-0-A-3Z0-XX-ETRV0000	TRAVEL - OUT OF TOWN - NST ST TR	0.00	0.00				526	
Total Purchased Services		0.00	0.00	420,537			261,514	78,337
Supplies/Supply Backorders								
CDV-P-S-3Z1-XX-ESUP0000	SUPPLIES-CONSUMABLE - CURR DEV	0.00	0.00	1,650,666				(6,800)
SDV-0-S-3Z9-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00				64,739	112,734
NST-P-S-3Z0-XX-ESUP0000	SUPPLIES-CONSUMABLE - NST ST TR	0.00	0.00				5,281	
CDV-H-S-3Z1-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - CURR DEV	0.00	0.00	26,840				
OSC-0-A-3Z0-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - OTH SPVR	0.00	0.00				810	
OSC-0-A-3Z0-XX-EMAG0000	MAGAZINES & NEWSPAPERS - OTH SPVR	0.00	0.00				144	
Total Supplies/Supply Backorders		0.00	0.00	1,677,506			70,974	105,934
Other Objects								
DWC-0-0-3Z0-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	447,355			492,943	54,256
Total Other Objects		0.00	0.00	447,355			492,943	54,256
Total 3ZX-DPI-COMP SUPP &IMPRVMT CSI		0.00	12.00	8,036,859			8,285,578	965,550

GR600
4EX-DPI-SUMMER SCHOOL

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

113 - 284

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
TR8-0-I-4E0-XX-ESAP5194	ASST PRINCIPAL SUMMER SCH - 8TH GRD TRANS	0.00	0.00				4,998	
SPL-0-I-4E0-XX-ESAP5194	ASST PRINCIPAL SUMMER SCH - SPCH/LNG	0.00	0.00				64,652	
SAM-0-S-4E0-XX-ESAP5194	ASST PRINCIPAL SUMMER SCH - SCH ADMIN	0.00	0.00				29,043	
SA1-0-S-4E0-XX-ESAP5194	ASST PRINCIPAL SUMMER SCH - SCH ADMIN	0.00	0.00				8,081	
OIS-0-S-4E0-XX-ESCA4090	SCHOOL NURSE ASSOC-SUMMER - ORTHO IMP	0.00	0.00				13,313	
OIS-0-S-4E0-XX-ESCA4094	SUMMER SCHOOL NURSE-IEP - ORTHO IMP	0.00	0.00				3,345	
DII-0-S-4E0-XX-ESCL3452	SUMM SCH PT CLERK - DIR/IMP	0.00	0.00				4,192	
SAM-0-S-4E0-XX-ESCL5865	SCHOOL SECRETARY I - SCH ADMIN	0.00	0.00				4,901	
SA1-0-S-4E0-XX-ESCL3452	SUMM SCH PT CLERK - SCH ADMIN	0.00	0.00				2,987	
GEN-0-I-4E9-XX-ESTC5192	TEACHER-SUMMER SCHOOL - GEN SCH	0.00	0.00				311,937	571,631
DTS-0-I-4E9-XX-ESTC5192	TEACHER-SUMMER SCHOOL - PRG SUPP TCHR	0.00	0.00					80,879
OTS-0-S-4E0-XX-ESOT5192	OCCUPATIONAL THERAPIST-SUMMER - OCCUP THR	0.00	0.00				14,859	
PTS-0-S-4E0-XX-ESOT5196	PHYSICAL THERAPIST SUMMER - PHY THRPY	0.00	0.00				552	
SSW-0-S-4E0-XX-ESSW9952	SUMMER M-TEAM SOCIAL WRKR - SOCI WORK	0.00	0.00				33,431	
MCG-0-I-4E0-XX-ESEA5793	PARA ED ASST-SUMMER SCHOOL - MULTICATEG	0.00	0.00				34,600	
MCG-0-I-4E0-XX-ESEA9913	SAFETY AIDES - MULTICATEG	0.00	0.00				246	
OGA-0-S-4E0-XX-ESEA9913	SAFETY AIDES - OTH GN AD	0.00	0.00				1,847	
SA1-0-S-4E0-XX-ESEA9913	SAFETY AIDES - SCH ADMIN	0.00	0.00				3,109	
MCG-0-I-4E0-XX-ESHC4061	HANDICAPPED CHILD ASST - MULTICATEG	0.00	0.00				98,159	
SSW-0-S-4E0-XX-ESSA7011	SOCIAL WRKR AIDE I SUMMER - SOCI WORK	0.00	0.00				4,522	
Total Position Salaries		0.00	0.00				638,774	652,510
Position Benefits								
DWC-0-0-4E9-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00				350,048	352,355
Total Position Benefits		0.00	0.00				350,048	352,355
Other Wages								
GEN-0-I-4E9-XX-EWPC3452	PART TIME CLERICAL - GEN SCH	0.00	0.00					39,766
GEN-0-I-4E9-XX-EWPT0000	PT CERTIFICATED - GEN SCH	0.00	0.00					52,668
PSY-0-S-4E0-XX-EWPT9951	PT CERT-PSYCH M TEAM - PSYCH SRV	0.00	0.00				21,482	
MCG-0-I-4E0-XX-EWST5192	SUBSTITUTE TEACHER - MULTICATEG	0.00	0.00				72,563	104,802
Total Other Wages		0.00	0.00				94,045	197,236
Other Benefits								
DWC-0-0-4E0-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00				51,536	106,507
Total Other Benefits		0.00	0.00				51,536	106,507
Purchased Services								
GEN-0-I-4E0-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00				8,000	
ORC-0-I-4E9-XX-ECTS0000	CONTRACT SERVICES - OTH CURR	0.00	0.00					91,391
MCG-0-I-4E0-XX-ECTS0000	CONTRACT SERVICES - MULTICATEG	0.00	0.00				56,214	
SAM-0-S-4E0-XX-ECTS0000	CONTRACT SERVICES - SCH ADMIN	0.00	0.00				13,803	
TPH-0-A-4E0-XX-ECTS0000	CONTRACT SERVICES - TRNS-PHYS	0.00	0.00				55,890	
TPH-0-A-4E0-XX-EPPT0000	PUPIL TRANSPORTATION - TRNS-PHYS	0.00	0.00				98,309	
Total Purchased Services		0.00	0.00				232,216	91,391
Supplies/Supply Backorders								
GEN-0-I-4E0-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00				8,000	
MCG-0-I-4E0-XX-ESUP0000	SUPPLIES-CONSUMABLE - MULTICATEG	0.00	0.00				25,380	
Total Supplies/Supply Backorders		0.00	0.00				33,380	
Total 4EX-DPI-SUMMER SCHOOL		0.00	0.00				1,399,999	1,399,999

GR600
SGX-AGR

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

113 - 287

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
GEN-P-I-SG9-XX-ESTC4894	INTERN TEACHER-TFA ES CAL - GEN SCH	0.00	0.00					40,631
GEN-P-I-SG1-XX-ESTC5105	TEACHER - GEN SCH	171.10	169.45	10,438,464	10,291,669	10,642,833	9,869,152	10,073,204
GEN-P-I-SG0-XX-ESTC5106	PERMIT TEACHER - GEN SCH	0.00	0.00				590,074	186,775
GEN-P-I-SG0-XX-ESTC5209	INTERN TEACHER MTEC - GEN SCH	0.00	0.00				43,536	38,672
GEN-L-I-SG1-XX-ESTC6200	TEACHER - SPEC CAL - GEN SCH	23.85	22.25	1,370,645	1,434,578	1,492,464	1,403,443	1,339,682
GEN-P-I-SG1-XX-ESTC6209	PERMIT TEACHER-ES - GEN SCH	0.00	0.00				8,661	
KG5-K-I-SG1-XX-ESTC5105	TEACHER - K5 KNDGRN	0.00	0.10	6,160				
RDG-L-I-SG0-XX-ESTC5105	TEACHER - READING	6.00	7.00	431,214	360,900	361,080	426,827	343,503
RDG-L-I-SG9-XX-ESTC5106	PERMIT TEACHER - READING	0.00	0.00					19,932
RDG-P-I-SG0-XX-ESTC6200	TEACHER - SPEC CAL - READING	1.00	1.00	61,602	60,150	60,180	68,979	62,513
MTH-P-I-SG0-XX-ESTC5105	TEACHER - MATH	2.00	1.00	61,602	120,300	120,360	111,452	103,401
MTH-P-I-SG9-XX-ESTC5204	INTERN TEACHER-TFA - MATH	0.00	0.00					
MTH-P-I-SG9-XX-ESTC6200	TEACHER - SPEC CAL - MATH	0.00	0.00					
BLG-K-I-SG0-XX-ESTC5105	TEACHER - BILNG/MTC	1.90	1.90	117,044		114,342	37,336	
DII-P-S-SG9-XX-ESTC5105	TEACHER - DIR/IMP	0.00	0.00					16,544
SII-P-S-SG1-XX-ESTC5105	TEACHER - SAGE INTERV	12.30	11.30	696,103	739,845	860,574	872,652	1,131,638
SII-P-S-SG0-XX-ESTC6200	TEACHER - SPEC CAL - SAGE INTERV	1.00	1.00	61,602	60,150	60,180	65,637	114,240
GEN-M-I-SG0-XX-ESEA5706	PARA EDUC ASST - GEN SCH	53.39	54.18	1,491,457	1,402,566	1,309,440	1,228,842	1,231,629
GEN-P-I-SG0-XX-ESEA5720	PARA ED ASST-SPEC CAL - GEN SCH	4.25	4.25	117,092	111,649	147,200	102,266	161,117
Total Position Salaries		276.79	273.43	14,852,985	14,581,807	15,168,653	14,828,866	14,863,488
Position Benefits								
DWC-0-0-SG0-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	7,916,631	7,990,837	8,160,726	8,126,216	8,026,283
Total Position Benefits		0.00	0.00	7,916,631	7,990,837	8,160,726	8,126,216	8,026,283
Other Wages								
GEN-L-I-SG1-XX-EWPT0000	PT CERTIFICATED - GEN SCH	0.00	0.00		2,383	2,383		2,251
SDV-P-S-SG0-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	15,982	15,982	29,379	1,470	26,875
GEN-P-I-SG9-XX-EWST0000	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00					651
SDV-L-S-SG1-XX-EWST5300	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00	7,229	7,458	14,658		21,854
GEN-L-I-SG0-XX-EWPO0000	PART-TIME OTHER - GEN SCH	0.00	0.00				2,440	
Total Other Wages		0.00	0.00	23,211	25,823	46,420	3,910	51,633
Other Benefits								
DWC-0-0-SG0-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	12,372	14,151	24,976	2,143	27,882
Total Other Benefits		0.00	0.00	12,372	14,151	24,976	2,143	27,882
Purchased Services								
GEN-P-I-SG0-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00	677,870	676,566	693,777	691,997	697,178
GEN-P-I-SG0-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00				2,450	5,390
GEN-P-I-SG9-XX-EPPT0000	PUPIL TRANSPORTATION - GEN SCH	0.00	0.00				495	856
GEN-L-I-SG0-XX-ETRV0000	TRAVEL - OUT OF TOWN - GEN SCH	0.00	0.00				(15)	4,605
SDV-P-S-SG0-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00				199	
SDV-P-S-SG9-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00					5,354
Total Purchased Services		0.00	0.00	677,870	676,566	693,777	695,127	713,385
Supplies/Supply Backorders								
SDV-P-S-SG0-XX-EPMT0000	PREPARED MATERIALS/AV MEDIA - STAFF DEV	0.00	0.00	3,120	3,120	4,605		
GEN-L-I-SG0-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00	674,302	700,257	427,519	656,343	863,727
GEN-L-I-SG0-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - GEN SCH	0.00	0.00				3,619	
SDV-P-S-SG1-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	48,226	32,282	24,559	24,563	3,765
EQM-L-S-SG0-XX-ESUP0000	SUPPLIES-CONSUMABLE - EQUIPMENT	0.00	0.00				3,259	
GEN-L-I-SG1-XX-ECPU0000	COMPUTERS - GEN SCH	0.00	0.00				194,524	80,157
GEN-L-I-SG0-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - GEN SCH	0.00	0.00				138,501	7,320
EQM-P-S-SG1-XX-ECPU0000	COMPUTERS - EQUIPMENT	0.00	0.00	1,177	1,000	1,000		2,583
EQM-L-S-SG0-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - EQUIPMENT	0.00	0.00	45,763	16,940	27,999	30,698	24,133
GEN-P-I-SG0-XX-ETXB0000	TEXTBOOKS - GEN SCH	0.00	0.00				906	10,139
GEN-P-I-SG0-XX-ENTB0000	NON-TEXT BOOKS - GEN SCH	0.00	0.00				583	2,291
GEN-P-I-SG9-XX-ESPC0000	SUPPLIES - GEN SCH	0.00	0.00					1,432

GR600
SGX-AGR

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

113 - 287

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Total Supplies/Supply Backorders		0.00	0.00	772,588	753,599	485,682	1,053,001	995,550
Capital Expenses								
GEN-P-I-SG0-XX-ETLP0000	TECH. LEASE/PURCHASE - GEN SCH	0.00	0.00				5,185	
Total Capital Expenses		0.00	0.00				5,185	
Other Objects								
Total Other Objects		0.00	0.00					
Total SGX-AGR		276.79	273.43	24,255,658	24,042,783	24,580,234	24,714,450	24,678,224

GR600 Milwaukee Public Schools Requested: 10/27/2020
P9X-DPI-AODA STUDENT MINIGRANT Approved Budget Budget Version: FA

For 2021

113 - 291

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Purchased Services								
HFS-0-I-P90-XX-ECNS0000	CONSULTANT SERVICES - HRMFL SBS	0.00	0.00	1,194	1,194	1,194		590
FLD-0-S-P99-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00	2,367	2,367	2,367	200	1,267
Total Purchased Services		0.00	0.00	3,561	3,561	3,561	200	1,857
Supplies/Supply Backorders								
HFS-0-I-P90-XX-ESUP0000	SUPPLIES-CONSUMABLE - HRMFL SBS	0.00	0.00	4,353	4,353	4,353	5,961	4,879
HFS-0-I-P90-XX-ECLN0000	CLOTHING/LINEN - HRMFL SBS	0.00	0.00	2,242	2,242	2,242	1,501	1,563
HFS-0-I-P91-XX-EFOD0000	FOOD - HRMFL SBS	0.00	0.00	1,844	1,844	1,844	205	737
Total Supplies/Supply Backorders		0.00	0.00	8,439	8,439	8,439	7,667	7,180
Total P9X-DPI-AODA STUDENT MINIGRANT		0.00	0.00	12,000	12,000	12,000	7,868	9,038

GR600 Milwaukee Public Schools Requested: 10/27/2020
2QX-DPI 21ST CENTURY LRNG CTRS Approved Budget Budget Version: FA

For 2021

313 - 297

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Purchased Services								
RCC-L-S-2Q1-XX-ECTS0000	CONTRACT SERVICES - RC-COM CT	0.00	0.00		99,000		101,440	99,000
Total Purchased Services		0.00	0.00		99,000		101,440	99,000
Supplies/Supply Backorders								
CSV-0-S-2Q1-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH CM SV	0.00	0.00	1,000	1,000	1,000		
Total Supplies/Supply Backorders		0.00	0.00	1,000	1,000	1,000		
Total 2QX-DPI 21ST CENTURY LRNG CTRS		0.00	0.00	1,000	100,000	1,000	101,440	99,000

GR600 Milwaukee Public Schools Requested: 10/27/2020
4WX-DPI-GIFTED AND TALENTED ED Approved Budget Budget Version: FA

For 2021

113 - 299

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Other Wages								
CDV-0-I-4W0-XX-EWST0000	SUBSTITUTE TEACHER - CURR DEV	0.00	0.00				451	
Total Other Wages		0.00	0.00				451	
Other Benefits								
DWC-0-0-4W0-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00				247	
Total Other Benefits		0.00	0.00				247	
Purchased Services								
SDV-0-I-4W0-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00				350	
Total Purchased Services		0.00	0.00				350	
Supplies/Supply Backorders								
GAT-0-S-4W0-XX-ESUP0000	SUPPLIES-CONSUMABLE - GFT&TLNTD	0.00	0.00				16,677	
SDV-0-S-4W0-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00				973	
Total Supplies/Supply Backorders		0.00	0.00				17,651	
Other Objects								
DWC-0-0-4W0-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00				1,200	
Total Other Objects		0.00	0.00				1,200	
Total 4WX-DPI-GIFTED AND TALENTED ED		0.00	0.00				19,899	

GR600 Milwaukee Public Schools Requested: 10/27/2020
HKX-HKP M CUBED XFORM FUTURE Approved Budget Budget Version: FA

For 2021

113 - 300

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
GDC-0-S-HK9-XX-ESAD0460	GUIDANCE COORDINATOR - GUIDANCE	1.00	0.00		88,641			17,494
GDC-0-S-HK1-XX-ESAD1057	COORD II-SCHOOL GUIDANCE - GUIDANCE	0.00	0.00				75,434	
PRT-0-S-HK1-XX-ESAD0901	PARENT SERV COORDINATOR I - PARENT	1.00	1.00	26,250	26,250			
Total Position Salaries		2.00	1.00	26,250	114,891		75,434	17,494
Position Benefits								
DWC-0-0-HK1-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	13,991	62,074		41,338	9,447
Total Position Benefits		0.00	0.00	13,991	62,074		41,338	9,447
Other Wages								
PRT-0-S-HK0-XX-EWOT0000	OVERTIME - PARENT INVOLVE	0.00	0.00				14,114	13,014
MTH-0-I-HK0-XX-EWPT0000	PT CERTIFICATED - MATH	0.00	0.00				32,052	5,666
PRT-0-S-HK1-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - PARENT	0.00	0.00	8,782	8,782			
Total Other Wages		0.00	0.00	8,782	8,782		46,167	18,681
Other Benefits								
DWC-0-0-HK0-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	4,681	4,813		25,299	10,087
Total Other Benefits		0.00	0.00	4,681	4,813		25,299	10,087
Purchased Services								
DTI-0-S-HK0-XX-ECAR0000	CAR ALLOWANCE, LOCAL - OTH PL SV	0.00	0.00				25	
DTI-0-S-HK0-XX-ECTS0000	CONTRACT SERVICES - OTH PL SV	0.00	0.00		7,000		27,718	
DTI-0-S-HK0-XX-EDUP0000	DUPLICATING/PRINTING - OTH PL SV	0.00	0.00				873	
DTI-0-S-HK9-XX-EPPT0000	PUPIL TRANSPORTATION - OTH PL SV	0.00	0.00		30,000		25,839	10,896
PRT-0-S-HK1-XX-ECAR0000	CAR ALLOWANCE, LOCAL - PARENT INVOLVE	0.00	0.00	3,000	3,000		18	
PRT-0-S-HK9-XX-ECTS0000	CONTRACT SERVICES - PARENT INVOLVE	0.00	0.00	37,000	37,000		6,007	21,138
SDV-0-S-HK0-XX-EDUP0000	DUPLICATING/PRINTING - STAFF DEV	0.00	0.00				1,665	
SDV-0-S-HK1-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	12,500	12,500			21,858
Total Purchased Services		0.00	0.00	52,500	89,500		62,147	53,892
Supplies/Supply Backorders								
DTI-0-S-HK0-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH PL SV	0.00	0.00				4,751	2,653
PRT-0-S-HK0-XX-ESUP0000	SUPPLIES-CONSUMABLE - PARENT INVOLVE	0.00	0.00				179	
SDV-0-S-HK0-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	11,499	10,973		8,749	411
SDV-0-S-HK9-XX-EFOD0000	FOOD - STAFF DEV	0.00	0.00					352
Total Supplies/Supply Backorders		0.00	0.00	11,499	10,973		13,680	3,417
Total HKX-HKP M CUBED XFORM FUTURE		2.00	1.00	117,703	291,033		264,067	113,020

GR600 Milwaukee Public Schools Requested: 10/27/2020
P4X-PFF-SCHOLASTIC READ CLUB Approved Budget Budget Version: FA

For 2021

113 - 301

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Purchased Services								
OSS-P-S-P49-XX-ECTS0000	CONTRACT SERVICES - OTH SUPP SRVCS	0.00	0.00					1,500
Total Purchased Services		0.00	0.00					1,500
Total P4X-PFF-SCHOLASTIC READ CLUB		0.00	0.00					1,500

GR600
4MX-GMC-SOUTHWEST AIRLINES

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

113 - 303

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Other Wages								
OSS-0-S-4M1-XX-EWPT0000	PT CERTIFICATED - OTH SUPP SRVCS	0.00	0.00	300	300			
Total Other Wages		0.00	0.00	300	300			
Other Benefits								
DWC-0-0-4M1-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	160	164			
Total Other Benefits		0.00	0.00	160	164			
Purchased Services								
FLD-0-S-4M1-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00	2,000	2,000		504	
Total Purchased Services		0.00	0.00	2,000	2,000		504	
Supplies/Supply Backorders								
OSS-0-S-4M0-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH SUPP SRVCS	0.00	0.00	1,500	1,500		3,856	
OSS-0-S-4M0-XX-ETXB0000	TEXTBOOKS - OTH SUPP SRVCS	0.00	0.00	3,000	3,000		962	
Total Supplies/Supply Backorders		0.00	0.00	4,500	4,500		4,818	
Total 4MX-GMC-SOUTHWEST AIRLINES		0.00	0.00	6,960	6,964		5,323	

GR600
4QX-NML ATTENDANCE INSNTIVE377

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

113 - 304

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Purchased Services								
OSS-0-S-4Q1-XX-ECTS0000	CONTRACT SERVICES - OTH SUPP SRVCS	0.00	0.00	2,000	2,000			
OSS-0-S-4Q1-XX-EDUP0000	DUPLICATING/PRINTING - OTH SUPP SRVCS	0.00	0.00	550	550		744	
Total Purchased Services		0.00	0.00	2,550	2,550		744	
Supplies/Supply Backorders								
OSS-0-S-4Q0-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH SUPP SRVCS	0.00	0.00	11,593	29,445		18,803	
OSS-0-S-4Q0-XX-ECLN0000	CLOTHING/LINEN - OTH SUPP SRVCS	0.00	0.00	500	4,200		4,576	
OSS-0-S-4Q1-XX-EFOD0000	FOOD - OTH SUPP SRVCS	0.00	0.00	1,280	4,550		698	
Total Supplies/Supply Backorders		0.00	0.00	13,373	38,195		24,077	
Total 4QX-NML ATTENDANCE INSNTIVE377		0.00	0.00	15,923	40,745		24,821	

GR600
4VX-NAF-STEM ACADEMICS

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

113 - 305

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Other Wages								
Total Other Wages		0.00	0.00					
Other Benefits								
Total Other Benefits		0.00	0.00					
Purchased Services								
SDV-0-S-4V1-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	10,000	10,000			
Total Purchased Services		0.00	0.00	10,000	10,000			
Supplies/Supply Backorders								
Total Supplies/Supply Backorders		0.00	0.00					
Other Objects								
Total Other Objects		0.00	0.00					
Total 4VX-NAF-STEM ACADEMICS		0.00	0.00	10,000	10,000			

GR600
5AX-ECG-FUSION GRANT

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

113 - 306

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Purchased Services								
Total Purchased Services		0.00	0.00					
Supplies/Supply Backorders								
SDV-0-S-5A0-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00				7,217	
TCC-H-I-5A0-XX-ECPU0000	COMPUTERS - TECH/COMP	0.00	0.00				25,000	
Total Supplies/Supply Backorders		0.00	0.00				32,217	
Total 5AX-ECG-FUSION GRANT		0.00	0.00				32,217	

GR600 Milwaukee Public Schools Requested: 10/27/2020
5EX-MU-URBAN MILW COMP SCIENCE Approved Budget Budget Version: FA

For 2021

113 - 307

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Other Wages								
SDV-H-S-5E0-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00				46,113	
SDV-H-S-5E0-XX-EWLT9530	L.T.E. NO PENSION - STAFF DEV	0.00	0.00				18,030	
Total Other Wages		0.00	0.00				64,143	
Other Benefits								
DWC-0-0-5E0-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00				2,704	
DWC-0-0-5E0-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00				25,270	
Total Other Benefits		0.00	0.00				27,974	
Total 5EX-MU-URBAN MILW COMP SCIENCE		0.00	0.00				92,118	

GR600 Milwaukee Public Schools Requested: 10/27/2020
5HX-VER-DIGITAL PROMISE GLOBAL Approved Budget Budget Version: FA

For 2021

113 - 308

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
TCC-M-I-5H1-XX-ESTC6200	TEACHER - SPEC CAL - TECH/COMP	0.00	0.00				9,983	
Total Position Salaries		0.00	0.00				9,983	
Position Benefits								
DWC-0-0-5H0-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00				5,470	
Total Position Benefits		0.00	0.00				5,470	
Total 5HX-VER-DIGITAL PROMISE GLOBAL		0.00	0.00				15,453	

GR600 Milwaukee Public Schools Requested: 10/27/2020
5SX-EATON-STEM PROJECTS Approved Budget Budget Version: FA

For 2021

113 - 309

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Supplies/Supply Backorders								
OMN-H-I-5S0-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH MTNC	0.00	0.00	7,500				
Total Supplies/Supply Backorders		0.00	0.00	7,500				
Total 5SX-EATON-STEM PROJECTS		0.00	0.00	7,500				

GR600 Milwaukee Public Schools Requested: 10/27/2020
IFX-IDEA-FLOW THROUGH Approved Budget Budget Version: FA

For 2021

124 - 310

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
HI2-0-I-IF1-XX-ESAD1860	AUDIOLOGIST - HRNG IMPR	2.00	2.00	136,358	141,687	138,732	70,706	128,711
PTS-0-S-IF0-XX-ESAD1012	OCC & PHYS THER COORD II (ES) - PHY THRPY	0.00	0.00			79,939		81,029
SSU-0-A-IF0-XX-ESAD0126	DIR I - SPECIAL EDUCATION - SPVR EXED	1.00	1.00	127,430	124,394	121,801	127,429	124,394
SSU-0-A-IF1-XX-ESAD0356	STUDENT ASSIGNMENT SPEC II - SPVR EXED	1.30	1.00	102,009	123,828	97,559	102,008	99,579
SSU-0-A-IF1-XX-ESAD1060	SPEC SERV REGIONAL MGR II - SPVR EXED	7.00	7.00	775,397	776,639	760,442	768,795	789,691
SSU-0-A-IF9-XX-ESAD1114	COMPLIANCE & MONITORING MGR II - SPVR	0.00	0.00			110,894		68,850
SSU-0-A-IF9-XX-ESAD1610	SPEC ED PROG SUPVR I - YR RD - SPVR EXED	0.00	0.00			68,714		
SSU-0-A-IF1-XX-ESAD1697	SPEC ED PROG SUPVR I - 10 MO - SPVR EXED	0.00	5.00	366,448		175,608	1,967,264	
SSU-0-A-IF1-XX-ESAD1698	SPEC ED PROG SUPV I - 10 MO ES - SPVR	42.00	12.00	870,887	3,070,394	2,921,680	1,171,202	2,921,680
SSU-0-A-IF0-XX-ESAD1828	EX ED MGMT SYS SUPVR I - SPVR EXED	1.00	1.00	102,009	99,579	97,503	102,008	99,579
SSU-0-A-IF0-XX-ESAD1877	SPEC ED PROG SUPVR I - SPVR EXED	6.00	5.00	506,473	593,290	775,928	597,072	624,946
SSU-0-A-IF1-XX-ESAD1905	SCHOOL PSYCH SUPVR I - SPVR EXED	1.00	1.00	102,009	99,579	97,503	102,008	99,579
SSU-0-A-IF0-XX-ESAD2135	SCH SOCIAL WORK SUPVR I - SPVR EXED	2.00	1.00	101,426	195,954	96,945	101,425	99,533
OIS-0-S-IF1-XX-ESCA4044	SCHOOL NURSE - ORTHO IMP	2.00	2.00	147,250	123,753	124,366	136,061	106,227
OIS-0-S-IF1-XX-ESCA4084	SCHOOL NURSE (ES) - ORTHO IMP	2.00	1.50	104,046	127,013	124,366	99,883	61,371
SSU-0-A-IF9-XX-ESCA1626	DATA BASE SPECIALIST I - SPVR EXED	0.00	0.00					12,652
SSU-0-A-IF1-XX-ESCA1631	PROGRAMMER ANALYST I - SPVR EXED	0.00	1.00	79,874			62,864	76,701
SSU-0-A-IF1-XX-ESCA1641	SENIOR SUPPORT TECH II - SPVR EXED	4.00	4.00	261,256	249,956	256,140	258,185	252,405
SSU-0-A-IF1-XX-ESCA1643	TECHNOLOGY SUPPORT TECH I - SPVR EXED	0.00	1.00	48,070			31,110	
SSU-0-A-IF0-XX-ESCA1882	FAMILY & COMM ENGAGE ASSOC I - SPVR EXED	2.00	2.00	118,514	103,981	101,812	107,119	69,650
SSU-0-A-IF1-XX-ESCA3030	ADMIN ASST III - SPVR EXED	1.00	1.00	50,774	48,296	47,289	50,204	48,279
SXD-0-A-IF9-XX-ESCA1641	SENIOR SUPPORT TECH II - SPVR EXED	0.00	0.00			52,641		
FSC-0-A-IF9-XX-ESCA1120	FIN PLAN & BUDGET ANALYST III - FISCAL	0.00	0.00					
FSC-0-A-IF0-XX-ESCA1122	FIN PLAN & BUDGET COORD III - FISCAL	0.30	0.30	21,914	21,914		21,893	
TSV-0-S-IF0-XX-ESCA1626	DATA BASE SPECIALIST I - TECH SERV	1.00	0.00		85,366			
TSV-0-S-IF0-XX-ESCA1631	PROGRAMMER ANALYST I - TECH SERV	1.00	0.00		76,702			
TSV-0-S-IF9-XX-ESCA2606	DATA BASE SPECIALIST - TECH SERV	0.00	0.00			85,366		
TSV-0-S-IF9-XX-ESCA2631	SR PROGRAMMER/ANALYST - TECH SERV	0.00	0.00			74,521		
SSU-0-A-IF1-XX-ESCL5787	SCH SEC I 10 MO-SPEC CAL - SPVR EXED	1.00	1.00	24,400	32,010	31,291	23,790	28,648
SSU-0-A-IF1-XX-ESCL5865	SCHOOL SECRETARY I - SPVR EXED	8.00	7.00	267,547	276,143	270,112	267,937	273,660
SSU-0-A-IF0-XX-ESCL5866	SCHOOL SECRETARY I (10 MO) - SPVR EXED	1.00	0.00		38,875	38,875		1,865
SSU-0-A-IF1-XX-ESCL5868	DATA PROCESSING SEC (12 MO) - SPVR EXED	1.00	1.00	42,224	39,703	38,720	42,224	39,702
SSU-0-A-IF1-XX-ESCL5879	SCHOOL SECRETARY II - SPVR EXED	2.00	2.00	90,329	86,518	84,714	90,388	86,537
ECS-0-I-IF1-XX-ESTC5105	TEACHER - ERLY CHLD	6.00	3.00	244,611	438,313		244,310	132,305
ECS-0-I-IF9-XX-ESTC6200	TEACHER - SPEC CAL - ERLY CHLD	0.00	0.00			189,880		100
HI2-0-I-IF1-XX-ESTC5105	TEACHER - HRNG IMPR	4.00	4.00	315,554	285,594	343,645	281,853	261,521
HI2-0-I-IF1-XX-ESTC6200	TEACHER - SPEC CAL - HRNG IMPR	0.00	3.00	188,832		343,645	103,824	16,769
SPL-0-I-IF9-XX-ESTC5105	TEACHER - SPCH/LNG	0.00	0.00			491,199		179,514
SPL-0-I-IF1-XX-ESTC5138	SCHOOL PATHOLOGIST - SPCH/LNG	12.45	20.00	1,288,169	791,848		727,218	434,298
SPL-0-I-IF9-XX-ESTC6200	TEACHER - SPEC CAL - SPCH/LNG	0.00	0.00			233,732		35,160
SPL-0-I-IF1-XX-ESTC6238	SCHOOL PATHOLOGIST-ES - SPCH/LNG	0.00	1.00	59,740			50,668	
VIS-0-I-IF1-XX-ESTC5105	TEACHER - VISUAL IM	0.00	7.00	431,214				
VIS-0-I-IF1-XX-ESTC9220	ORIENTATION & MOBILITY TCHR - VISUAL IM	0.00	1.00	85,614			85,423	83,225
VIS-0-I-IF1-XX-ESTC9226	TEACHER O & M (ES) - VISUAL IM	3.00	2.00	134,478	250,045	245,190	85,557	83,595
DTS-0-S-IF1-XX-ESTC5105	TEACHER - PRG SUPP TCHR	2.00	20.00	1,266,660	128,395	77,541	158,296	205,935
DTS-0-S-IF1-XX-ESTC6200	TEACHER - SPEC CAL - PRG SUPP TCHR	25.00	13.00	974,697	1,717,525	1,868,778	951,084	980,937
SST-0-I-IF1-XX-ESTC5105	TEACHER - SP ED SPC	2.00	1.00	81,537	159,005	135,770	81,486	158,588
SST-0-I-IF1-XX-ESTC6200	TEACHER - SPEC CAL - SP ED SPC	3.00	4.00	256,819	173,830	135,770	184,314	112,089
SDS-0-S-IF1-XX-ESTC6026	DISTRICT MENTOR TEACHER - STAFF DEV SPC	2.00	1.00	84,385	151,354	148,198	82,760	151,201
OTS-0-S-IF1-XX-ESOT6061	OCCUPATIONAL THERAPIST - OCCUP THR	11.00	11.00	719,639	667,511	598,950	428,470	485,268
SSW-0-S-IF1-XX-ESSW6018	SOCIAL WORKER - SOCI WORK	10.00	8.70	621,835	667,180	528,815	574,394	432,338
SSW-0-S-IF1-XX-ESSW6022	SOCIAL WORKER-SPEC CAL - SOCI WORK	2.40	3.70	268,147	181,961	252,028	256,177	128,839
PSY-0-S-IF1-XX-ESPS6000	PSYCHOLOGIST - PSYCH SRV	8.00	5.20	412,212	586,393	582,000	389,587	192,251
PSY-0-S-IF1-XX-ESPS6003	PSYCHOLOGIST-SPEC CAL - PSYCH SRV	0.60	3.30	266,020	44,003	38,971	171,275	47,931
SPH-0-I-IF1-XX-ESEA5706	PARA EDUC ASST - HI AIDE	0.75	0.75	20,107	19,362	18,757	19,640	19,122
SPX-0-I-IF1-XX-ESEA5706	PARA EDUC ASST - SPL AIDE	3.00	3.12	88,489	81,724	60,109	88,176	81,754
SPX-0-I-IF1-XX-ESEA5720	PARA ED ASST-SPEC CAL - SPL AIDE	0.75	0.75	21,456	21,456	40,073	24,838	23,478
SPM-0-I-IF9-XX-ESEA5706	PARA EDUC ASST - MULTI CAT AIDE	0.00	0.00					7,843

GR600 Milwaukee Public Schools Requested: 10/27/2020
IFX-IDEA-FLOW THROUGH Approved Budget Budget Version: FA

For 2021

124 - 310

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
SPM-0-I-IF1-XX-ESEA5720	PARA ED ASST-SPEC CAL - MULTI CAT AIDE	3.75	3.75	121,850	98,513	98,460	48,290	22,984
SWA-0-S-IF1-XX-ESSA7008	SOCIAL WORKER AIDE II (ES) - SOCIAL WORK	2.90	3.91	79,475	58,370	79,554	68,355	56,847
SWA-0-S-IF1-XX-ESSA7010	SOCIAL WORKER AIDE II - SOCIAL WORK AIDE	3.43	2.43	43,620	69,908	36,348	40,527	66,941
Total Position Salaries		195.63	186.41	12,521,804	13,127,864	13,420,874	11,448,118	10,596,128
Position Benefits								
DWC-0-0-IF1-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	6,674,122	7,194,206	7,220,429	6,273,569	5,721,909
Total Position Benefits		0.00	0.00	6,674,122	7,194,206	7,220,429	6,273,569	5,721,909
Other Wages								
SSU-0-A-IF1-XX-EWPC0000	PART TIME CLERICAL - SPVR EXED	0.00	0.00	40,000	40,000	20,000	57,538	114,167
SDS-0-S-IF1-XX-EWPT0000	PT CERTIFICATED - STAFF DEV SPC ED	0.00	0.00	130,000	130,000	150,000	23,801	76,943
SSU-0-A-IF0-XX-EWPT0000	PT CERTIFICATED - SPVR EXED	0.00	0.00	100,000	100,000	100,000	205,094	638,701
HI2-0-I-IF0-XX-EWLT9530	L.T.E. NO PENSION - HRNG IMPR	0.00	0.00				16,661	11,317
SSW-0-S-IF9-XX-EWLT9530	L.T.E. NO PENSION - SOCI WORK	0.00	0.00					7,956
SSU-0-A-IF0-XX-EWLT9530	L.T.E. NO PENSION - SPVR EXED	0.00	0.00				81,355	126,584
Total Other Wages		0.00	0.00	270,000	270,000	270,000	384,450	975,671
Other Benefits								
DWC-0-0-IF0-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00				14,702	21,878
DWC-0-0-IF1-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	143,910	147,960	145,260	156,965	447,691
Total Other Benefits		0.00	0.00	143,910	147,960	145,260	171,668	469,569
Purchased Services								
HI7-0-I-IF1-XX-ECTS0000	CONTRACT SERVICES - HEARING IMPAIRED	0.00	0.00	20,000	20,000	20,000		
VIS-0-I-IF9-XX-ECTS0000	CONTRACT SERVICES - VISUAL IM	0.00	0.00					
MCG-0-I-IF0-XX-EPST0000	POSTAGE - MULTICATEG	0.00	0.00					2,333
SDV-0-S-IF1-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00	1,000	1,000	1,000	1,407	3,065
SDV-0-S-IF9-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00	5,000	5,000	5,000	3,618	66,689
SDV-0-S-IF0-XX-EDUP0000	DUPLICATING/PRINTING - STAFF DEV	0.00	0.00					301
SDV-0-S-IF0-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	10,000	10,000	10,000	35,859	26,171
SSU-0-A-IF9-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SPVR EXED	0.00	0.00	35,000	35,000	35,000	61,065	115,082
SSU-0-A-IF1-XX-ECTS0000	CONTRACT SERVICES - SPVR EXED	0.00	0.00	48,000	48,000	48,000	212,189	45,699
SSU-0-A-IF1-XX-EDUP0000	DUPLICATING/PRINTING - SPVR EXED	0.00	0.00	20,000	20,000	20,000	4,440	4,861
SSU-0-A-IF9-XX-EPPT0000	PUPIL TRANSPORTATION - SPVR EXED	0.00	0.00					568
SSU-0-A-IF0-XX-EPST0000	POSTAGE - SPVR EXED	0.00	0.00	10,000	10,000	10,000	24,545	30,550
SSU-0-S-IF0-XX-ETRV0000	TRAVEL - OUT OF TOWN - SPVR EXED	0.00	0.00				3,302	713
SEP-0-I-IF1-XX-ECTV0000	CONTRACT SERVICES - SPEC ED PAYMENT	0.00	0.00	900,000	900,000	900,000	374,749	693,332
Total Purchased Services		0.00	0.00	1,049,000	1,049,000	1,049,000	721,177	989,369
Supplies/Supply Backorders								
HI2-0-I-IF0-XX-ESUP0000	SUPPLIES-CONSUMABLE - HRNG IMPR	0.00	0.00	10,000	10,000	10,000	12,209	17,249
SPL-0-I-IF1-XX-ESUP0000	SUPPLIES-CONSUMABLE - SPCH/LNG	0.00	0.00	25,000	25,000	25,000	31,496	
VIS-0-I-IF1-XX-ESUP0000	SUPPLIES-CONSUMABLE - VISUAL IM	0.00	0.00	10,000	10,000	10,000	19,886	16,677
MCG-0-I-IF1-XX-ESUP0000	SUPPLIES-CONSUMABLE - MULTICATEG	0.00	0.00	40,000	40,000	40,000	24,490	35,274
SST-0-I-IF0-XX-ESUP0000	SUPPLIES-CONSUMABLE - SP ED SPC	0.00	0.00	20,000	20,000	20,000	18,900	208
SSW-0-S-IF1-XX-ESUP0000	SUPPLIES-CONSUMABLE - SOCI WORK	0.00	0.00	10,000	10,000	10,000		
NRR-0-S-IF1-XX-ESUP0000	SUPPLIES-CONSUMABLE - NURSE REG	0.00	0.00	10,000	10,000	10,000	38,890	10,142
OTS-0-S-IF0-XX-ESUP0000	SUPPLIES-CONSUMABLE - OCCUP THR	0.00	0.00	2,000	2,000	2,000	1,002	62
PTS-0-S-IF1-XX-ESUP0000	SUPPLIES-CONSUMABLE - PHY THRPY	0.00	0.00	2,000	2,000	2,000		529
SDV-0-A-IF1-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	5,000	5,000	5,000	7,664	1,281
SSU-0-A-IF0-XX-ESUP0000	SUPPLIES-CONSUMABLE - SPVR EXED	0.00	0.00	8,000	8,000	8,000	12,476	30,587
SSU-0-A-IF1-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - SPVR EXED	0.00	0.00	30,000	30,000	63,000	31,518	5,794
VIS-0-I-IF1-XX-ETXB0000	TEXTBOOKS - VISUAL IM	0.00	0.00	15,000	15,000	15,000	5,242	4,692
Total Supplies/Supply Backorders		0.00	0.00	187,000	187,000	220,000	203,779	122,500
Capital Expenses								
Total Capital Expenses		0.00	0.00					
Other Objects								

GR600
IFX-IDEA-FLOW THROUGH

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

124 - 310

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
DWC-0-0-IF9-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	1,363,319	1,320,531	1,322,106	1,217,236	1,131,098
Total Other Objects		0.00	0.00	1,363,319	1,320,531	1,322,106	1,217,236	1,131,098
Total IFX-IDEA-FLOW THROUGH		195.63	186.41	22,209,155	23,296,561	23,647,669	20,420,001	20,006,247

GR600 Milwaukee Public Schools Requested: 10/27/2020
5TX-CCS-STUDENT EMPLOYMNT PRGM Approved Budget Budget Version: FA

For 2021

113 - 311

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Other Wages								
STW-0-I-5T0-XX-EWLT9530	L.T.E. NO PENSION - SCH TO WK	0.00	0.00	13,847			58,683	
Total Other Wages		0.00	0.00	13,847			58,683	
Other Benefits								
DWC-0-0-5T0-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	2,077			8,802	
Total Other Benefits		0.00	0.00	2,077			8,802	
Total 5TX-CCS-STUDENT EMPLOYMNT PRGM		0.00	0.00	15,924			67,486	

GR600
6UX-WMEF-MATH GRANT-BROWN ST

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

113 - 312

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Other Wages								
SDV-L-S-6U1-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	1,333				
Total Other Wages		0.00	0.00	1,333				
Other Benefits								
DWC-0-0-6U1-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	710				
Total Other Benefits		0.00	0.00	710				
Total 6UX-WMEF-MATH GRANT-BROWN ST		0.00	0.00	2,043				

GR600 Milwaukee Public Schools Requested: 10/27/2020
6SX-NGPF-FIN EMPWR EQUITY (FEE Approved Budget Budget Version: FA

For 2021

113 - 317

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
CDV-0-S-6S1-XX-ESTC5105	TEACHER - CURR DEV	0.00	1.00	91,522				
Total Position Salaries		0.00	1.00	91,522				
Position Benefits								
DWC-0-0-6S1-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	48,781				
Total Position Benefits		0.00	0.00	48,781				
Other Wages								
CDV-0-S-6S1-XX-EWPT0000	PT CERTIFICATED - CURR DEV	0.00	0.00	9,785				
Total Other Wages		0.00	0.00	9,785				
Other Benefits								
DWC-0-0-6S1-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	5,215				
Total Other Benefits		0.00	0.00	5,215				
Purchased Services								
CDV-0-S-6S1-XX-EPPT0000	PUPIL TRANSPORTATION - CURR DEV	0.00	0.00	2,000				
Total Purchased Services		0.00	0.00	2,000				
Supplies/Supply Backorders								
CDV-0-S-6S1-XX-ESUP0000	SUPPLIES-CONSUMABLE - CURR DEV	0.00	0.00	3,000				
Total Supplies/Supply Backorders		0.00	0.00	3,000				
Total 6SX-NGPF-FIN EMPWR EQUITY (FEE		0.00	1.00	160,303				

GR600 Milwaukee Public Schools Requested: 10/27/2020
IDX-DPI-UDL UNIV DESIGN LEARN Approved Budget Budget Version: FA

For 2021

124 - 318

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Other Wages								
SDV-0-S-ID9-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00			1,400		
Total Other Wages		0.00	0.00			1,400		
Other Benefits								
DWC-0-0-ID9-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00			753		
Total Other Benefits		0.00	0.00			753		
Purchased Services								
SDV-0-S-ID9-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00			1,000		
SDV-0-S-ID9-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00			839		
Total Purchased Services		0.00	0.00			1,839		
Supplies/Supply Backorders								
SDV-0-S-ID9-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00			3,500		
Total Supplies/Supply Backorders		0.00	0.00			3,500		
Other Objects								
DWC-0-0-ID9-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00			508		
Total Other Objects		0.00	0.00			508		
Total IDX-DPI-UDL UNIV DESIGN LEARN		0.00	0.00			8,000		

GR600
G5X-MMSD GREEN INFRA PARTNER

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

113 - 320

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Purchased Services								
MBM-P-A-G51-XX-ECTS0000	CONTRACT SERVICES - MIN MODIF	0.00	0.00		642,011	424,545	522,582	271,928
Total Purchased Services		0.00	0.00		642,011	424,545	522,582	271,928
Total G5X-MMSD GREEN INFRA PARTNER		0.00	0.00		642,011	424,545	522,582	271,928

GR600 Milwaukee Public Schools Requested: 10/27/2020
4FX-FAST-FAST PROGRAM LEVEL Approved Budget Budget Version: FA

For 2021

113 - 323

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
PIN-0-S-4F0-XX-ESCA1882	FAMILY & COMM ENGAGE ASSOC I - PUB INFO	0.00	0.00				16,150	
OSS-0-S-4F1-XX-ESCA1882	FAMILY & COMM ENGAGE ASSOC I - OTH SUPP	0.00	0.20	16,308				
Total Position Salaries		0.00	0.20	16,308			16,150	
Position Benefits								
DWC-0-0-4F1-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	8,692			8,850	
Total Position Benefits		0.00	0.00	8,692			8,850	
Other Wages								
SDV-0-S-4F1-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	2,350			307	1,261
OSS-0-S-4F0-XX-EWPT0000	PT CERTIFICATED - OTH SUPP SRVCS	0.00	0.00				92	
Total Other Wages		0.00	0.00	2,350			399	1,261
Other Benefits								
DWC-0-0-4F1-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	1,255			218	681
Total Other Benefits		0.00	0.00	1,255			218	681
Purchased Services								
OSS-0-S-4F1-XX-EPPT0000	PUPIL TRANSPORTATION - OTH SUPP SRVCS	0.00	0.00	500			40	159
Total Purchased Services		0.00	0.00	500			40	159
Supplies/Supply Backorders								
OSS-0-S-4F1-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH SUPP SRVCS	0.00	0.00	19,195			3,081	13,493
OSS-0-S-4F0-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - OTH SUPP	0.00	0.00				2,078	
OSS-0-S-4F0-XX-EFOD0000	FOOD - OTH SUPP SRVCS	0.00	0.00	12,000			4,201	16,474
OSS-0-S-4F0-XX-EFODCOVD	FOOD-COVID 19 - OTH SUPP SRVCS	0.00	0.00				1,021	
Total Supplies/Supply Backorders		0.00	0.00	31,195			10,383	29,968
Total 4FX-FAST-FAST PROGRAM LEVEL		0.00	0.20	60,300			36,042	32,070

GR600
6DX-SPL-PROJECT STARRED

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

113 - 324

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Other Wages								
GEN-0-I-6D1-XX-EWPT0000	PT CERTIFICATED - GEN SCH	0.00	0.00	1,534				
Total Other Wages		0.00	0.00	1,534				
Other Benefits								
DWC-0-0-6D1-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	818				
Total Other Benefits		0.00	0.00	818				
Purchased Services								
GEN-0-I-6D1-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00	800				
FLD-0-S-6D1-XX-ECTS0000	CONTRACT SERVICES - FIELD TRP	0.00	0.00	750				
Total Purchased Services		0.00	0.00	1,550				
Supplies/Supply Backorders								
GEN-0-I-6D1-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00	6,098				
Total Supplies/Supply Backorders		0.00	0.00	6,098				
Total 6DX-SPL-PROJECT STARRED		0.00	0.00	10,000				

GR600 Milwaukee Public Schools Requested: 10/27/2020
6MX-WHC-PROJECT COMMUNITY CARE Approved Budget Budget Version: FA

For 2021

113 - 326

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Purchased Services								
SDV-0-S-6M1-XX-EADV0000	OFFICIAL ADVERTISING - STAFF DEV	0.00	0.00	340				
SDV-0-S-6M1-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00	6,000				
SDV-0-S-6M1-XX-EDUP0000	DUPLICATING/PRINTING - STAFF DEV	0.00	0.00	500				
FLD-0-S-6M1-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00	360				
Total Purchased Services		0.00	0.00	7,200				
Supplies/Supply Backorders								
SDV-0-S-6M1-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	1,000				
SDV-0-S-6M1-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - STAFF DEV	0.00	0.00	400				
SDV-0-S-6M1-XX-EFOD0000	FOOD - STAFF DEV	0.00	0.00	700				
Total Supplies/Supply Backorders		0.00	0.00	2,100				
Capital Expenses								
SDV-0-S-6M1-XX-ERTB0000	BUILDING RENTAL - STAFF DEV	0.00	0.00	700				
Total Capital Expenses		0.00	0.00	700				
Total 6MX-WHC-PROJECT COMMUNITY CARE		0.00	0.00	10,000				

GR600 Milwaukee Public Schools Requested: 10/27/2020
PZX-GMF-SCHOOL AGE PARENT FUND Approved Budget Budget Version: FA

For 2021

113 - 330

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Supplies/Supply Backorders								
SAP-0-I-PZ9-XX-ESUP0000	SUPPLIES-CONSUMABLE - SCH AGE P	0.00	0.00			16,700		
SAP-0-I-PZ9-XX-EFOD0000	FOOD - SCH AGE P	0.00	0.00			3,800		
Total Supplies/Supply Backorders		0.00	0.00			20,500		
Total PZX-GMF-SCHOOL AGE PARENT FUND		0.00	0.00			20,500		

GR600 Milwaukee Public Schools Requested: 10/27/2020
NBX-NEA FDN-STEM AQUAPONICS Approved Budget Budget Version: FA

For 2021

113 - 332

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Purchased Services								
SCN-0-S-NB9-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - SCIENCE	0.00	0.00			404		
Total Purchased Services		0.00	0.00			404		
Supplies/Supply Backorders								
SCN-0-S-NB9-XX-ESUP0000	SUPPLIES-CONSUMABLE - SCIENCE	0.00	0.00			2,331		
Total Supplies/Supply Backorders		0.00	0.00			2,331		
Total NBX-NEA FDN-STEM AQUAPONICS		0.00	0.00			2,735		

GR600
FZX-STATE FARM-STUDENT ACHIEVE

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

113 - 334

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Supplies/Supply Backorders								
OTH-0-I-FZ9-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTHER	0.00	0.00			469		
Total Supplies/Supply Backorders		0.00	0.00			469		
Total FZX-STATE FARM-STUDENT ACHIEVE		0.00	0.00			469		

GR600
A9X-DPI AWARE-SEA

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

113 - 337

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
CDV-0-S-A99-XX-ESAD9919	PROGRAM COORDINATOR - CURR DEV	0.00	0.00			81,604		
CDV-0-S-A99-XX-ESTC5111	TEACHER-PBIS COACH - CURR DEV	0.00	0.00			85,631		
CDV-0-S-A99-XX-ESTC6067	TEACHER-RESTORATIVE PRACTICE - CURR DEV	0.00	0.00			65,148		54,559
CDV-0-S-A99-XX-ESTC6068	TEACHER-MENTAL HEALTH - CURR DEV	0.00	0.00			60,618		48,665
CDV-0-S-A90-XX-ESTC6069	TEACHER-TRAUMA INFORMED COACH - CURR DEV	0.00	0.00			55,657		50,845
CDV-0-S-A99-XX-ESTC6211	TEACHER ES (PBIS COACH) - CURR DEV	0.00	0.00					72,394
Total Position Salaries		0.00	0.00			348,658		226,465
Position Benefits								
DWC-0-0-A99-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00			187,578		122,291
Total Position Benefits		0.00	0.00			187,578		122,291
Other Wages								
CDV-0-S-A99-XX-EWOT0000	OVERTIME - CURR DEV	0.00	0.00			3,000		4,316
CDV-0-S-A90-XX-EWPT0000	PT CERTIFICATED - CURR DEV	0.00	0.00			62,000		39,116
SDV-0-S-A99-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00			10,000		38,911
CDV-0-S-A99-XX-EWST0000	SUBSTITUTE TEACHER - CURR DEV	0.00	0.00			1,000		(587)
SDV-0-S-A99-XX-EWST0000	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00			4,000		4,483
CDV-0-S-A90-XX-EWLT9530	L.T.E. NO PENSION - CURR DEV	0.00	0.00			154,000		183,354
Total Other Wages		0.00	0.00			234,000		269,595
Other Benefits								
DWC-0-0-A90-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00			23,100		27,503
DWC-0-0-A99-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00			43,040		46,570
Total Other Benefits		0.00	0.00			66,140		74,073
Purchased Services								
DTI-0-S-A99-XX-ECAR0000	CAR ALLOWANCE, LOCAL - OTH PL SV	0.00	0.00			2,000		362
DTI-0-S-A99-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - OTH PL SV	0.00	0.00			1,500		
DTI-0-S-A99-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH PL SV	0.00	0.00			6,000		1,113
CDV-0-S-A99-XX-ECAR0000	CAR ALLOWANCE, LOCAL - CURR DEV	0.00	0.00					842
CDV-0-S-A99-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - CURR DEV	0.00	0.00					4,578
CDV-0-S-A99-XX-ECTS0000	CONTRACT SERVICES - CURR DEV	0.00	0.00			120,717		83,865
CDV-0-S-A99-XX-EDUP0000	DUPLICATING/PRINTING - CURR DEV	0.00	0.00			1,500		11,373
CDV-0-S-A99-XX-EPPT0000	PUPIL TRANSPORTATION - CURR DEV	0.00	0.00			400		132
CDV-0-S-A99-XX-EPST0000	POSTAGE - CURR DEV	0.00	0.00			200		2
CDV-0-S-A99-XX-ETRV0000	TRAVEL - OUT OF TOWN - CURR DEV	0.00	0.00					19,521
SDV-0-S-A99-XX-EDUP0000	DUPLICATING/PRINTING - STAFF DEV	0.00	0.00					1,811
OSC-0-A-A99-XX-ECTS0000	CONTRACT SERVICES - OTH SPVR	0.00	0.00					45,330
Total Purchased Services		0.00	0.00			132,317		168,933
Supplies/Supply Backorders								
CDV-0-S-A99-XX-ESUP0000	SUPPLIES-CONSUMABLE - CURR DEV	0.00	0.00			29,427		31,111
SDV-0-S-A99-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00					9,263
CDV-0-S-A99-XX-EFOD0000	FOOD - CURR DEV	0.00	0.00			1,880		650
Total Supplies/Supply Backorders		0.00	0.00			31,307		41,024
Other Objects								
DWC-0-0-A90-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00			55,835		48,401
Total Other Objects		0.00	0.00			55,835		48,401
Total A9X-DPI AWARE-SEA		0.00	0.00			1,055,835		950,784

GR600
G7X-GB PACKER-ATHLETIC TRAINER

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

313 - 341

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Purchased Services								
CSV-0-S-G71-XX-ECTS0000	CONTRACT SERVICES - OTH CM SV	0.00	0.00	20,580	20,580	20,580		
Total Purchased Services		0.00	0.00	20,580	20,580	20,580		
Total G7X-GB PACKER-ATHLETIC TRAINER		0.00	0.00	20,580	20,580	20,580		

GR600
H3X-HARLEY DAVIDSON PLTW

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

113 - 343

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Supplies/Supply Backorders								
SVE-H-S-H39-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - SUP & COORD-VOC	0.00	0.00					1,435
Total Supplies/Supply Backorders		0.00	0.00					1,435
Total H3X-HARLEY DAVIDSON PLTW		0.00	0.00					1,435

GR600
R3X-TRANSFORAMTIVE READING INS

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

113 - 345

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Purchased Services								
CSV-0-S-R31-XX-ECTS0000	CONTRACT SERVICES - OTH CM SV	0.00	0.00	34,214	34,214	34,214		
Total Purchased Services		0.00	0.00	34,214	34,214	34,214		
Total R3X-TRANSFORAMTIVE READING INS		0.00	0.00	34,214	34,214	34,214		

GR600 Milwaukee Public Schools Requested: 10/27/2020
5WX-PLTW-MHSA HIGH SCH OF ARTS Approved Budget Budget Version: FA

For 2021

113 - 347

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Purchased Services								
SDV-H-S-5W0-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00				4,800	
Total Purchased Services		0.00	0.00				4,800	
Total 5WX-PLTW-MHSA HIGH SCH OF ARTS		0.00	0.00				4,800	

GR600
4NX-ACS-NUTR & PHYSICAL ACT

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

313 - 349

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Other Wages								
Total Other Wages		0.00	0.00					
Other Benefits								
Total Other Benefits		0.00	0.00					
Supplies/Supply Backorders								
CSV-0-S-4N0-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH CM SV	0.00	0.00				857	362
CSV-0-S-4N0-XX-EFOD0000	FOOD - OTH CM SV	0.00	0.00					169
Total Supplies/Supply Backorders		0.00	0.00				857	531
Total 4NX-ACS-NUTR & PHYSICAL ACT		0.00	0.00				857	531

GR600
2AX-ACH-ASSESSMENT REVIEW

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

113 - 350

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Other Wages								
SDV-0-S-2A0-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00		1,987	2,000		
Total Other Wages		0.00	0.00		1,987	2,000		
Other Benefits								
DWC-0-0-2A0-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00		1,089	1,076		
Total Other Benefits		0.00	0.00		1,089	1,076		
Supplies/Supply Backorders								
SDV-0-S-2A0-XX-EFOD0000	FOOD - STAFF DEV	0.00	0.00		129	129		
Total Supplies/Supply Backorders		0.00	0.00		129	129		
Total 2AX-ACH-ASSESSMENT REVIEW		0.00	0.00		3,205	3,205		

GR600
5GX-FFLM-GREEN INFRASTRUCTURE

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

113 - 351

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
FCM-0-S-5G0-XX-ESCA1142	SPEC III-SUSTAINABILITY PROJS - FACILITES	0.00	0.00				60,032	14,740
FCM-0-S-5G0-XX-ESCA3610	PROJECT MANAGER - FACILITES	1.00	0.00		48,765	48,765		
Total Position Salaries		1.00	0.00		48,765	48,765	60,032	14,740
Position Benefits								
DWC-0-0-5G0-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00		26,723	26,236	32,897	7,959
Total Position Benefits		0.00	0.00		26,723	26,236	32,897	7,959
Purchased Services								
FCM-P-S-5G0-XX-ECTS0000	CONTRACT SERVICES - FACILITES	0.00	0.00				28,426	
FCM-0-S-5G0-XX-EDUP0000	DUPLICATING/PRINTING - FACILITES	0.00	0.00				654	
FCM-0-S-5G0-XX-EMTC0000	MAINTENANCE CONTRACTS - FACILITES	0.00	0.00				31,250	
Total Purchased Services		0.00	0.00				60,330	
Supplies/Supply Backorders								
Total Supplies/Supply Backorders		0.00	0.00					
Total 5GX-FFLM-GREEN INFRASTRUCTURE		1.00	0.00		75,488	75,001	153,260	22,700

GR600
FRX-FACE FRENCH INTERN FI

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

113 - 352

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Other Wages								
FLG-0-I-FR9-XX-EWLT9530	L.T.E. NO PENSION - WORLD LANG	0.00	0.00			6,000		
Total Other Wages		0.00	0.00			6,000		
Other Benefits								
DWC-0-0-FR9-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00			900		
Total Other Benefits		0.00	0.00			900		
Purchased Services								
FLG-0-I-FR0-XX-EOSV0000	OPTIONAL SERVICES - WORLD LANG	0.00	0.00					3,321
Total Purchased Services		0.00	0.00					3,321
Supplies/Supply Backorders								
FLG-0-I-FR9-XX-ESUP0000	SUPPLIES-CONSUMABLE - WORLD LANG	0.00	0.00			1,100		1,987
Total Supplies/Supply Backorders		0.00	0.00			1,100		1,987
Total FRX-FACE FRENCH INTERN FI		0.00	0.00			8,000		5,308

GR600
SLX-TCN STEAMM

Milwaukee Public Schools
Approved Budget
For 2021
113 - 354

Requested: 10/27/2020
Budget Version: FA

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Purchased Services								
Total Purchased Services		0.00	0.00					
Supplies/Supply Backorders								
DTI-0-S-SL9-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH PL SV	0.00	0.00					3,428
Total Supplies/Supply Backorders		0.00	0.00					3,428
Total SLX-TCN STEAMM		0.00	0.00					3,428

GR600
WEX-WHPE WINNER WEAR HELMETS

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

113 - 355

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Supplies/Supply Backorders								
DTI-0-S-WE9-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH PL SV	0.00	0.00					6,303
Total Supplies/Supply Backorders		0.00	0.00					6,303
Total WEX-WHPE WINNER WEAR HELMETS		0.00	0.00					6,303

GR600
CGX-GI CURRICULUM WRITING

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

113 - 357

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Other Wages								
CDV-0-S-CG0-XX-EWST0000	SUBSTITUTE TEACHER - CURR DEV	0.00	0.00					1,120
Total Other Wages		0.00	0.00					1,120
Other Benefits								
DWC-0-0-CG0-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00					605
Total Other Benefits		0.00	0.00					605
Total CGX-GI CURRICULUM WRITING		0.00	0.00					1,725

GR600 Milwaukee Public Schools Requested: 10/27/2020
SWX-SW RAIN GARDEN & TREE PL Approved Budget Budget Version: FA

For 2021

113 - 358

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Supplies/Supply Backorders								
CDV-0-S-SW0-XX-ESUP0000	SUPPLIES-CONSUMABLE - CURR DEV	0.00	0.00	11,248				
Total Supplies/Supply Backorders		0.00	0.00	11,248				
Total SWX-SW RAIN GARDEN & TREE PL		0.00	0.00	11,248				

GR600
BSX-NMF HOT BRKFST & READ NAT

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

113 - 359

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Purchased Services								
Total Purchased Services		0.00	0.00					
Supplies/Supply Backorders								
GSP-P-S-BS9-XX-ESUP0000	SUPPLIES-CONSUMABLE - GENERAL SUPPORT	0.00	0.00				4,944	6,411
Total Supplies/Supply Backorders		0.00	0.00				4,944	6,411
Other Objects								
Total Other Objects		0.00	0.00					
Total BSX-NMF HOT BRKFST & READ NAT		0.00	0.00				4,944	6,411

GR600 Milwaukee Public Schools Requested: 10/27/2020
AWX-FIRST STEM LEGO LEAGUES Approved Budget Budget Version: FA

For 2021

113 - 361

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Purchased Services								
TCC-0-S-AW1-XX-EDUP0000	DUPLICATING/PRINTING - TECH/COMP	0.00	0.00	8,400	8,400	8,400		72
TCC-0-S-AW1-XX-EGSV0000	GENERAL SERVICE - TECH/COMP	0.00	0.00	6,265	6,265	6,265		
FLD-0-S-AW1-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00	750	750	750	5,150	2,464
Total Purchased Services		0.00	0.00	15,415	15,415	15,415	5,150	2,537
Supplies/Supply Backorders								
TCC-0-S-AW1-XX-ESUP0000	SUPPLIES-CONSUMABLE - TECH/COMP	0.00	0.00	30,385	30,385	30,385		18,182
TCC-0-S-AW1-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - TECH/COMP	0.00	0.00	4,200	4,200	4,200		704
Total Supplies/Supply Backorders		0.00	0.00	34,585	34,585	34,585		18,887
Total AWX-FIRST STEM LEGO LEAGUES		0.00	0.00	50,000	50,000	50,000	5,150	21,424

GR600
AQX-BLACK LATINO ACADEMIES

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

113 - 362

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Purchased Services								
DTI-0-S-AQ1-XX-EPPT0000	PUPIL TRANSPORTATION - OTH PL SV	0.00	0.00	3,200	3,200	3,200		
Total Purchased Services		0.00	0.00	3,200	3,200	3,200		
Supplies/Supply Backorders								
DTI-0-S-AQ1-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH PL SV	0.00	0.00	1,500	1,500	1,500		2,009
DTI-0-S-AQ1-XX-ECLN0000	CLOTHING/LINEN - OTH PL SV	0.00	0.00	1,300	1,300	1,300	2,232	
DTI-0-S-AQ1-XX-EFOD0000	FOOD - OTH PL SV	0.00	0.00	1,500	1,500	1,500	9,328	2,565
Total Supplies/Supply Backorders		0.00	0.00	4,300	4,300	4,300	11,560	4,575
Total AQX-BLACK LATINO ACADEMIES		0.00	0.00	7,500	7,500	7,500	11,560	4,575

GR600 Milwaukee Public Schools Requested: 10/27/2020
PYX-MPS SMART SPACE ONLINE ACA Approved Budget Budget Version: FA

For 2021

113 - 363

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
GAT-0-S-PY0-XX-ESCL5878	SCHOOL SECRETARY II MIS - GFT&TLNTD	0.00	0.00				13,428	
Total Position Salaries		0.00	0.00				13,428	
Position Benefits								
DWC-0-0-PY0-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00				7,358	
Total Position Benefits		0.00	0.00				7,358	
Other Wages								
GAT-0-S-PY0-XX-EWLT9530	L.T.E. NO PENSION - GFT&TLNTD	0.00	0.00				105,158	97,735
Total Other Wages		0.00	0.00				105,158	97,735
Other Benefits								
DWC-0-0-PY9-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00				15,773	14,660
Total Other Benefits		0.00	0.00				15,773	14,660
Purchased Services								
GAT-0-S-PY0-XX-EDUP0000	DUPLICATING/PRINTING - GFT&TLNTD	0.00	0.00				106	
GAT-0-S-PY1-XX-EGSV0000	GENERAL SERVICE - GFT&TLNTD	0.00	0.00	250,000	250,000	250,000	1,627	22,511
GAT-0-S-PY0-XX-EPST0000	POSTAGE - GFT&TLNTD	0.00	0.00				114	
Total Purchased Services		0.00	0.00	250,000	250,000	250,000	1,847	22,511
Total PYX-MPS SMART SPACE ONLINE ACA		0.00	0.00	250,000	250,000	250,000	143,566	134,907

GR600 Milwaukee Public Schools Requested: 10/27/2020
EPX-EPA-GREEN INFRASTRUCTURE Approved Budget Budget Version: FA

For 2021

113 - 364

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Purchased Services								
AMM-0-S-EP0-XX-ECTS0000	CONTRACT SERVICES - ACADEMIC ENHANC	0.00	0.00				9,092	
FCM-0-S-EP0-XX-EMTC0000	MAINTENANCE CONTRACTS - FACILITES	0.00	0.00				460,468	
Total Purchased Services		0.00	0.00				469,560	
Total EPX-EPA-GREEN INFRASTRUCTURE		0.00	0.00				469,560	

GR600
CQX-SPLC TEACHING TOLERANCE

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

113 - 365

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Other Wages								
SDV-0-S-CQ1-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - STAFF DEV	0.00	0.00	6,103	6,103		2,597	3,211
Total Other Wages		0.00	0.00	6,103	6,103		2,597	3,211
Other Benefits								
DWC-0-0-CQ1-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	3,253	3,344		1,423	1,734
Total Other Benefits		0.00	0.00	3,253	3,344		1,423	1,734
Purchased Services								
FLD-0-S-CQ0-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00	272	240			415
Total Purchased Services		0.00	0.00	272	240			415
Supplies/Supply Backorders								
SDV-0-S-CQ1-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	300	241			209
Total Supplies/Supply Backorders		0.00	0.00	300	241			209
Total CQX-SPLC TEACHING TOLERANCE		0.00	0.00	9,928	9,928		4,020	5,571

GR600
MIX-CGCS MATH CHALLENGE WIN

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

113 - 366

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Purchased Services								
SDV-0-S-MI9-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00					1,964
Total Purchased Services		0.00	0.00					1,964
Supplies/Supply Backorders								
Total Supplies/Supply Backorders		0.00	0.00					
Total MIX-CGCS MATH CHALLENGE WIN		0.00	0.00					1,964

GR600
AIX-WHC ART START PORTRAIT

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

113 - 367

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Purchased Services								
SDV-0-S-AI9-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00					10,000
Total Purchased Services		0.00	0.00					10,000
Total AIX-WHC ART START PORTRAIT		0.00	0.00					10,000

GR600 Milwaukee Public Schools Requested: 10/27/2020
UUX-UWM OBAMA CTE COMPUTERS Approved Budget Budget Version: FA

For 2021

113 - 368

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Purchased Services								
Total Purchased Services		0.00	0.00					
Supplies/Supply Backorders								
TCC-0-S-UU9-XX-ESUP0000	SUPPLIES-CONSUMABLE - TECH/COMP	0.00	0.00					21,027
Total Supplies/Supply Backorders		0.00	0.00					21,027
Total UUX-UWM OBAMA CTE COMPUTERS		0.00	0.00					21,027

GR600 Milwaukee Public Schools Requested: 10/27/2020
CYX-MWC OUR COMM KEEP H2O CLEA Approved Budget Budget Version: FA

For 2021

113 - 369

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Purchased Services								
DTI-0-S-CY0-XX-EDUP0000	DUPLICATING/PRINTING - OTH PL SV	0.00	0.00		300			
DTI-0-S-CY9-XX-EOSV0000	OPTIONAL SERVICES - OTH PL SV	0.00	0.00		5,800			
DTI-0-S-CY0-XX-EPST0000	POSTAGE - OTH PL SV	0.00	0.00		200			
Total Purchased Services		0.00	0.00		6,300			
Supplies/Supply Backorders								
DTI-0-S-CY0-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH PL SV	0.00	0.00		4,317		1,617	973
Total Supplies/Supply Backorders		0.00	0.00		4,317		1,617	973
Capital Expenses								
DTI-0-S-CY0-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - OTH PL SV	0.00	0.00		1,010			
Total Capital Expenses		0.00	0.00		1,010			
Total CYX-MWC OUR COMM KEEP H2O CLEA		0.00	0.00		11,627		1,617	973

GR600 Milwaukee Public Schools Requested: 10/27/2020
FKX-SU HARBOR FREIGHT TOOL4SCH Approved Budget Budget Version: FA

For 2021

113 - 370

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Purchased Services								
TCC-H-I-FK9-XX-EPPT0000	PUPIL TRANSPORTATION - TECH/COMP	0.00	0.00					3,706
Total Purchased Services		0.00	0.00					3,706
Supplies/Supply Backorders								
TCC-H-I-FK9-XX-ESUP0000	SUPPLIES-CONSUMABLE - TECH/COMP	0.00	0.00					1,294
Total Supplies/Supply Backorders		0.00	0.00					1,294
Total FKX-SU HARBOR FREIGHT TOOL4SCH		0.00	0.00					5,000

GR600
UAX-U WAY-NORTH DIV DRUMLINE

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

113 - 371

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Purchased Services								
Total Purchased Services		0.00	0.00					
Supplies/Supply Backorders								
CCM-0-I-UA9-XX-ESUP0000	SUPPLIES-CONSUMABLE - MSC/COCUR	0.00	0.00					4,044
Total Supplies/Supply Backorders		0.00	0.00					4,044
Total UAX-U WAY-NORTH DIV DRUMLINE		0.00	0.00					4,044

GR600
6GX-SOS-NO KID HUNGRY

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

153 - 373

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Supplies/Supply Backorders								
BKF-H-S-6G1-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - BREAKFAST	0.00	0.00	29,636				
Total Supplies/Supply Backorders		0.00	0.00	29,636				
Total 6GX-SOS-NO KID HUNGRY		0.00	0.00	29,636				

GR600
FDX-MPS FN GREEN SCHYRDS

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

113 - 374

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Purchased Services								
OMN-0-S-FD9-XX-ECTS0000	CONTRACT SERVICES - OTH MTNC	0.00	0.00				147,891	173,833
Total Purchased Services		0.00	0.00				147,891	173,833
Total FDX-MPS FN GREEN SCHYRDS		0.00	0.00				147,891	173,833

GR600 Milwaukee Public Schools Requested: 10/27/2020
3NX-ACT-NOW-BULLYIN PREVENTION Approved Budget Budget Version: FA

For 2021

113 - 375

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Other Wages								
DTI-P-S-3N0-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - OTH PL SV	0.00	0.00					196
Total Other Wages		0.00	0.00					196
Other Benefits								
DWC-0-0-3N0-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00					106
Total Other Benefits		0.00	0.00					106
Supplies/Supply Backorders								
DTI-0-S-3N0-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH PL SV	0.00	0.00					634
SDV-0-S-3N9-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00				1,804	1,215
SDV-0-S-3N0-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - STAFF DEV	0.00	0.00				860	
SDV-P-S-3N0-XX-ECLN0000	CLOTHING/LINEN - STAFF DEV	0.00	0.00				1,041	
SDV-0-S-3N0-XX-EFOD0000	FOOD - STAFF DEV	0.00	0.00				100	
Total Supplies/Supply Backorders		0.00	0.00				3,805	1,849
Total 3NX-ACT-NOW-BULLYIN PREVENTION		0.00	0.00				3,805	2,152

GR600 Milwaukee Public Schools Requested: 10/27/2020
3PX-CF-RURAL AMERICA GRANT-AG Approved Budget Budget Version: FA

For 2021

113 - 376

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Purchased Services								
SDV-0-S-3P1-XX-ECNS0000	CONSULTANT SERVICES - STAFF DEV	0.00	0.00	10,000				5,000
Total Purchased Services		0.00	0.00	10,000				5,000
Total 3PX-CF-RURAL AMERICA GRANT-AG		0.00	0.00	10,000				5,000

GR600 Milwaukee Public Schools Requested: 10/27/2020
3RX-MCW-PROSTATE CANCER AWARE Approved Budget Budget Version: FA

For 2021

113 - 377

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Other Wages								
CSV-0-S-3R9-XX-EWPT0000	PT CERTIFICATED - OTH CM SV	0.00	0.00				5,579	175
Total Other Wages		0.00	0.00				5,579	175
Other Benefits								
DWC-0-0-3R9-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00				3,057	94
Total Other Benefits		0.00	0.00				3,057	94
Supplies/Supply Backorders								
CSV-0-S-3R0-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH CM SV	0.00	0.00				77	
Total Supplies/Supply Backorders		0.00	0.00				77	
Total 3RX-MCW-PROSTATE CANCER AWARE		0.00	0.00				8,714	269

GR600 Milwaukee Public Schools Requested: 10/27/2020
3TX-ABCBS-WATCH US SPROUT Approved Budget Budget Version: FA

For 2021

113 - 378

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Supplies/Supply Backorders								
GSP-0-S-3T0-XX-ESUP0000	SUPPLIES-CONSUMABLE - GENERAL SUPPORT	0.00	0.00				1,046	1,658
Total Supplies/Supply Backorders		0.00	0.00				1,046	1,658
Total 3TX-ABCBS-WATCH US SPROUT		0.00	0.00				1,046	1,658

GR600
3VX-MMSD-GREEN SOLUTIONS

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

113 - 379

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
FCM-0-S-3V1-XX-ESCA1142	SPEC III-SUSTAINABILITY PROJS - FACILITES	0.00	1.00	85,166			18,251	
Total Position Salaries		0.00	1.00	85,166			18,251	
Position Benefits								
DWC-0-0-3V1-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	45,393			10,001	
Total Position Benefits		0.00	0.00	45,393			10,001	
Purchased Services								
OMN-0-S-3V9-XX-ECTS0000	CONTRACT SERVICES - OTH MTNC	0.00	0.00				209,386	268,841
OMN-0-S-3V0-XX-EMTC0000	MAINTENANCE CONTRACTS - OTH MTNC	0.00	0.00				79,808	
Total Purchased Services		0.00	0.00				289,195	268,841
Total 3VX-MMSD-GREEN SOLUTIONS		0.00	1.00	130,559			317,448	268,841

GR600 Milwaukee Public Schools Requested: 10/27/2020
3WX-GREEN SCHOOL PROJECT Approved Budget Budget Version: FA

For 2021

113 - 380

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Purchased Services								
OMN-0-S-3W0-XX-ECTS0000	CONTRACT SERVICES - OTH MTNC	0.00	0.00					50,000
Total Purchased Services		0.00	0.00					50,000
Total 3WX-GREEN SCHOOL PROJECT		0.00	0.00					50,000

GR600 Milwaukee Public Schools Requested: 10/27/2020
3MX-UWGMW-MY VRY OWN LBR(MVOL) Approved Budget Budget Version: FA

For 2021

113 - 381

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Supplies/Supply Backorders								
LMD-P-S-3M9-XX-ESUP0000	SUPPLIES-CONSUMABLE - LIBRARY MEDIA	0.00	0.00					2,824
LMD-P-S-3M9-XX-EFOD0000	FOOD - LIBRARY MEDIA	0.00	0.00					655
Total Supplies/Supply Backorders		0.00	0.00					3,480
Total 3MX-UWGMW-MY VRY OWN LBR(MVOL)		0.00	0.00					3,480

GR600
EUX-EC UMBRELLA/ITIN HS DC

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

124 - 382

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
SDV-0-S-EU0-XX-ESTC6200	TEACHER - SPEC CAL - STAFF DEV	1.35	1.35	103,098	105,870	102,949	84,282	103,352
Total Position Salaries		1.35	1.35	103,098	105,870	102,949	84,282	103,352
Position Benefits								
DWC-0-0-EU0-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	54,951	58,018	55,602	46,186	55,810
Total Position Benefits		0.00	0.00	54,951	58,018	55,602	46,186	55,810
Other Wages								
Total Other Wages		0.00	0.00					
Other Benefits								
Total Other Benefits		0.00	0.00					
Purchased Services								
SDV-0-S-EU1-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	1,500	1,000	3,268		
Total Purchased Services		0.00	0.00	1,500	1,000	3,268		
Supplies/Supply Backorders								
SDV-0-S-EU0-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	12,000	6,879	10,000	41,297	10,000
Total Supplies/Supply Backorders		0.00	0.00	12,000	6,879	10,000	41,297	10,000
Other Objects								
DWC-0-0-EU1-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	11,451	11,233	11,180	11,233	10,589
Total Other Objects		0.00	0.00	11,451	11,233	11,180	11,233	10,589
Total EUX-EC UMBRELLA/ITIN HS DC		1.35	1.35	183,000	183,000	182,999	182,999	179,752

GR600
PSX-PRESCHOOL PLAN

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

124 - 383

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
OIS-0-S-PS1-XX-ESCA4084	SCHOOL NURSE (ES) - ORTHO IMP	1.00	1.00	79,750	66,080	64,702	73,298	66,079
MED-0-S-PS1-XX-ESCA4044	SCHOOL NURSE - MED EDUC	4.00	4.00	241,888	231,568			
ECS-0-I-PS0-XX-ESTC5105	TEACHER - ERLY CHLD	0.00	3.00	223,249			218,339	307,907
ECS-0-I-PS0-XX-ESTC6200	TEACHER - SPEC CAL - ERLY CHLD	3.00	0.00		221,910	202,857		74,049
SPL-0-I-PS0-XX-ESTC6200	TEACHER - SPEC CAL - SPCH/LNG	1.00	0.00		77,542	77,542		92,729
OTS-0-S-PS1-XX-ESOT6057	OCCUPATIONAL THERAPIST (ES) - OCCUP THR	3.00	3.00	184,043	188,514	122,002	181,704	188,513
OTS-0-S-PS1-XX-ESOT6061	OCCUPATIONAL THERAPIST - OCCUP THR	1.00	2.00	145,844	79,193	77,542	143,880	78,251
SSW-0-S-PS1-XX-ESSW6022	SOCIAL WORKER-SPEC CAL - SOCI WORK	0.50	0.50	42,764	41,745	40,875	42,763	41,744
PSY-0-S-PS1-XX-ESPS6003	PSYCHOLOGIST-SPEC CAL - PSYCH SRV	0.50	0.50	45,563	42,722	41,830	44,611	42,741
SPA-0-I-PS1-XX-ESEA5706	PARA EDUC ASST - SP ED AID	0.75	0.75	20,663	19,703	19,200		
NRR-0-S-PS1-XX-ESHC4045	NURSING ASSOCIATE - NURSE REG	2.81	2.81	114,308	111,585	96,903		
Total Position Salaries		17.56	17.56	1,098,072	1,080,562	743,453	704,598	892,016
Position Benefits								
DWC-0-0-PS1-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	585,272	592,148	399,978	386,119	481,689
Total Position Benefits		0.00	0.00	585,272	592,148	399,978	386,119	481,689
Purchased Services								
ECS-0-I-PS1-XX-ECAR0000	CAR ALLOWANCE, LOCAL - ERLY CHLD	0.00	0.00	1,250	2,500	5,000	793	1,160
Total Purchased Services		0.00	0.00	1,250	2,500	5,000	793	1,160
Supplies/Supply Backorders								
ECS-0-I-PS1-XX-ESUP0000	SUPPLIES-CONSUMABLE - ERLY CHLD	0.00	0.00	100,000	125,000	150,000		52,696
Total Supplies/Supply Backorders		0.00	0.00	100,000	125,000	150,000		52,696
Other Objects								
DWC-0-0-PS1-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	116,713	112,693	82,451	71,384	89,365
Total Other Objects		0.00	0.00	116,713	112,693	82,451	71,384	89,365
Total PSX-PRESCHOOL PLAN		17.56	17.56	1,901,307	1,912,903	1,380,882	1,162,896	1,516,928

GR600
M4X-MILW PARTNERSHIP SCHL FDTN

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

113 - 384

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
SAM-P-A-M41-XX-ESAP5005	ASST PRINCIPAL ELEM - SCH ADMIN	0.50	0.12	20,000	40,000	10,000	34,024	7,122
MTH-M-I-M41-XX-ESTC5185	MATH INTERVENTION TEACHER - MATH	2.00	2.00	122,000	114,000	109,532	11,959	84,839
MTH-H-I-M49-XX-ESTC6200	TEACHER - SPEC CAL - MATH	0.00	0.00					(1,118)
MTL-O-I-M41-XX-ESTC5110	MATH TEACHING SPECIALIST - MATH TCHR LDRS	0.50	1.00	75,230	36,000	34,000	35,759	33,668
DTI-M-I-M41-XX-ESTC5105	TEACHER - OTH PL SV	4.00	4.00	225,000	217,000	212,211	103,892	260,795
DTI-P-I-M40-XX-ESTC5106	PERMIT TEACHER - OTH PL SV	0.00	0.00				17,323	
LIT-O-I-M41-XX-ESTC5100	LITERACY SPECIALIST - LITERACY CCH-LDR	0.50	1.00	75,230	35,000	34,000	35,759	33,668
LIT-M-I-M41-XX-ESTC5165	LITERACY INTERVENTION TCHR - LITERACY	2.00	2.00	113,000	113,000	109,532	67,456	84,839
LIT-H-I-M49-XX-ESTC6200	TEACHER - SPEC CAL - LITERACY CCH-LDR	0.00	0.00					(1,778)
Total Position Salaries		9.50	10.12	630,460	555,000	509,275	306,176	502,037
Position Benefits								
DWC-O-O-M41-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	336,035	304,140	273,989	167,784	271,100
Total Position Benefits		0.00	0.00	336,035	304,140	273,989	167,784	271,100
Other Wages								
SDV-M-S-M41-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	228,820	102,820	102,820	167,937	158,650
Total Other Wages		0.00	0.00	228,820	102,820	102,820	167,937	158,650
Other Benefits								
DWC-O-O-M40-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	121,961	56,345	55,317	92,029	85,671
Total Other Benefits		0.00	0.00	121,961	56,345	55,317	92,029	85,671
Purchased Services								
GEN-M-I-M49-XX-EADV0000	OFFICIAL ADVERTISING - GEN SCH	0.00	0.00					1,000
GEN-M-I-M49-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - GEN SCH	0.00	0.00				199	1,076
GEN-M-I-M40-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00				18,860	7,984
GEN-O-I-M41-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00				614	5,826
GEN-M-I-M40-XX-EOSV0000	OPTIONAL SERVICES - GEN SCH	0.00	0.00				250	
GEN-M-I-M49-XX-EPPT0000	PUPIL TRANSPORTATION - GEN SCH	0.00	0.00				487	524
GEN-O-I-M49-XX-EPST0000	POSTAGE - GEN SCH	0.00	0.00					332
GEN-P-I-M40-XX-ETRV0000	TRAVEL - OUT OF TOWN - GEN SCH	0.00	0.00				462	
SDV-H-S-M49-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00	1,760,000	692,948	750,000	249,834	788,195
SDV-P-S-M40-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	10,000	5,000	5,000		104
FLD-M-S-M49-XX-ECTS0000	CONTRACT SERVICES - FIELD TRP	0.00	0.00					35,228
FLD-P-S-M40-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00		62,000	62,000	19,178	9,367
Total Purchased Services		0.00	0.00	1,770,000	759,948	817,000	289,888	849,639
Supplies/Supply Backorders								
GEN-P-I-M41-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00	239,633	206,805	206,229	133,127	167,450
FLD-P-S-M40-XX-ESUP0000	SUPPLIES-CONSUMABLE - FIELD TRP	0.00	0.00					1,619
GEN-M-I-M41-XX-ECPU0000	COMPUTERS - GEN SCH	0.00	0.00	25,000	20,000	20,000	45,544	33,995
GEN-M-I-M49-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - GEN SCH	0.00	0.00					23,713
GEN-P-I-M40-XX-EFOD0000	FOOD - GEN SCH	0.00	0.00				493	
SDV-P-S-M40-XX-EFOD0000	FOOD - STAFF DEV	0.00	0.00				143	
Total Supplies/Supply Backorders		0.00	0.00	264,633	226,805	226,229	179,309	226,779
Capital Expenses								
GEN-M-I-M40-XX-EEQP0000	EQUIPMENT - GEN SCH	0.00	0.00				2,032	
Total Capital Expenses		0.00	0.00				2,032	
Other Objects								
Total Other Objects		0.00	0.00					
Total M4X-MILW PARTNERSHIP SCHL FDTN		9.50	10.12	3,351,909	2,005,058	1,984,631	1,205,156	2,093,878

GR600
F6X-WEDC-FAB LAB

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

113 - 385

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Supplies/Supply Backorders								
EQM-0-S-F61-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - EQUIPMENT	0.00	0.00	5,000			4,488	12,903
Total Supplies/Supply Backorders		0.00	0.00	5,000			4,488	12,903
Capital Expenses								
EQM-0-S-F61-XX-EEQ50000	EQUIPMENT (5000) - EQUIPMENT	0.00	0.00	20,000			20,511	12,096
Total Capital Expenses		0.00	0.00	20,000			20,511	12,096
Total F6X-WEDC-FAB LAB		0.00	0.00	25,000			25,000	25,000

GR600 Milwaukee Public Schools Requested: 10/27/2020
2VX-MCG-VOLLEYBALL GOLDA MEIR Approved Budget Budget Version: FA

For 2021

113 - 386

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Supplies/Supply Backorders								
AIM-0-S-2V9-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - ACAD IMPLEMENTER	0.00	0.00			5,000		5,000
Total Supplies/Supply Backorders		0.00	0.00			5,000		5,000
Total 2VX-MCG-VOLLEYBALL GOLDA MEIR		0.00	0.00			5,000		5,000

GR600
M7X-MMSD-TRANSPORTATION

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

313 - 387

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Purchased Services								
FLD-0-S-M79-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00					3,501
Total Purchased Services		0.00	0.00					3,501
Total M7X-MMSD-TRANSPORTATION		0.00	0.00					3,501

GR600 Milwaukee Public Schools Requested: 10/27/2020
6IX-GMF-MRF 9TH GRADE COMPLETN Approved Budget Budget Version: FA

For 2021

113 - 388

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Other Wages								
OTH-0-I-6I1-XX-EWPT0000	PT CERTIFICATED - OTHER	0.00	0.00	1,300				
Total Other Wages		0.00	0.00	1,300				
Other Benefits								
DWC-0-0-6I1-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	699				
Total Other Benefits		0.00	0.00	699				
Purchased Services								
OTH-0-I-6I1-XX-EOTH0000	OTHER EXPENSES - OTHER	0.00	0.00	91,000				
Total Purchased Services		0.00	0.00	91,000				
Supplies/Supply Backorders								
OTH-0-I-6I1-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTHER	0.00	0.00	2,673				
Total Supplies/Supply Backorders		0.00	0.00	2,673				
Total 6IX-GMF-MRF 9TH GRADE COMPLETN		0.00	0.00	95,672				

GR600
2JX-NML-GIRLS IN TECHNOLGY

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

113 - 389

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Other Wages								
DII-0-S-2J0-XX-EWPT0000	PT CERTIFICATED - DIR/IMP	0.00	0.00			2,601		
GNT-0-I-2J0-XX-EWST0000	SUBSTITUTE TEACHER - GEN TECHNOLOGY	0.00	0.00			1,951		
Total Other Wages		0.00	0.00			4,552		
Other Benefits								
DWC-0-0-2J0-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00			2,449		
Total Other Benefits		0.00	0.00			2,449		
Purchased Services								
GNT-0-I-2J0-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - GEN	0.00	0.00				267	550
GNT-0-I-2J0-XX-EGSV0000	GENERAL SERVICE - GEN TECHNOLOGY	0.00	0.00			9,500		
GNT-0-I-2J9-XX-ETRV0000	TRAVEL - OUT OF TOWN - GEN TECHNOLOGY	0.00	0.00					1,901
FLD-0-S-2J0-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00			10,600	546	238
Total Purchased Services		0.00	0.00			20,100	813	2,690
Supplies/Supply Backorders								
GNT-0-I-2J9-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN TECHNOLOGY	0.00	0.00			5,199	7,448	8,592
GNT-0-I-2J0-XX-ECPU0000	COMPUTERS - GEN TECHNOLOGY	0.00	0.00				12,096	
GNT-0-I-2J0-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - GEN TECHNOLOGY	0.00	0.00				572	
GNT-0-I-2J9-XX-ECLN0000	CLOTHING/LINEN - GEN TECHNOLOGY	0.00	0.00			1,200		
GNT-0-I-2J0-XX-EFOD0000	FOOD - GEN TECHNOLOGY	0.00	0.00			3,000	1,948	1,425
Total Supplies/Supply Backorders		0.00	0.00			9,399	22,065	10,017
Total 2JX-NML-GIRLS IN TECHNOLGY		0.00	0.00			36,500	22,878	12,707

GR600
CHX-WDOJ SCHOOL SAFETY GRANT

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

113 - 391

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Other Wages								
OGA-0-S-CH0-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - OTH GN AD	0.00	0.00					562
Total Other Wages		0.00	0.00					562
Other Benefits								
DWC-0-0-CH9-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00					303
Total Other Benefits		0.00	0.00					303
Purchased Services								
OGA-0-S-CH0-XX-ECNS0000	CONSULTANT SERVICES - OTH GN AD	0.00	0.00		90,000	43,992	4,750	
OGA-0-S-CH0-XX-ECTS0000	CONTRACT SERVICES - OTH GN AD	0.00	0.00		147,560	195,214	119,345	62,559
OGA-0-S-CH0-XX-EDUP0000	DUPLICATING/PRINTING - OTH GN AD	0.00	0.00				4,994	
FCM-0-S-CH9-XX-ECTS0000	CONTRACT SERVICES - FACILITES	0.00	0.00			907,795		816,729
MBM-0-S-CH9-XX-ECTS0000	CONTRACT SERVICES - MIN MODIF	0.00	0.00			92,400		92,760
Total Purchased Services		0.00	0.00		237,560	1,239,401	129,090	972,048
Supplies/Supply Backorders								
OGA-0-S-CH0-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH GN AD	0.00	0.00		2,352,440	2,069,264	63,103	290,171
Total Supplies/Supply Backorders		0.00	0.00		2,352,440	2,069,264	63,103	290,171
Capital Expenses								
OGA-0-S-CH0-XX-EEQ50000	EQUIPMENT (5000) - OTH GN AD	0.00	0.00				692,298	1,603,953
Total Capital Expenses		0.00	0.00				692,298	1,603,953
Total CHX-WDOJ SCHOOL SAFETY GRANT		0.00	0.00		2,590,000	3,308,665	884,493	2,867,039

GR600
2NX-DPI-JAVITS

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

113 - 392

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
CDV-0-S-2N0-XX-ESTC5105	TEACHER - CURR DEV	0.00	0.00					
Total Position Salaries		0.00	0.00					
Position Benefits								
DWC-0-0-2N0-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00					
Total Position Benefits		0.00	0.00					
Other Wages								
CDV-0-S-2N1-XX-EWPT0000	PT CERTIFICATED - CURR DEV	0.00	0.00	12,695	12,695	12,695		12,739
SDV-0-S-2N9-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00					7,590
CDV-0-S-2N1-XX-EWST0000	SUBSTITUTE TEACHER - CURR DEV	0.00	0.00	3,826	3,826	3,826		3,309
SDV-0-S-2N1-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - STAFF DEV	0.00	0.00	9,103	9,103	9,103		2,969
Total Other Wages		0.00	0.00	25,624	25,624	25,624		26,608
Other Benefits								
DWC-0-0-2N9-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00			574		
DWC-0-0-2N1-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	13,658		11,727		14,368
Total Other Benefits		0.00	0.00	13,658		12,301		14,368
Purchased Services								
CDV-0-S-2N1-XX-ECTS0000	CONTRACT SERVICES - CURR DEV	0.00	0.00	1,500	1,500	1,500		895
CDV-0-S-2N1-XX-ETRV0000	TRAVEL - OUT OF TOWN - CURR DEV	0.00	0.00	10,438	10,438	10,438		9,408
Total Purchased Services		0.00	0.00	11,938	11,938	11,938		10,303
Supplies/Supply Backorders								
CDV-0-S-2N1-XX-ESUP0000	SUPPLIES-CONSUMABLE - CURR DEV	0.00	0.00	10,396	10,396	12,137		10,174
SDV-0-S-2N1-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	31,000	31,000	31,000		30,107
Total Supplies/Supply Backorders		0.00	0.00	41,396	41,396	43,137		40,282
Total 2NX-DPI-JAVITS		0.00	0.00	92,616	78,958	93,000		91,562

GR600
VDX-MAC-MPS ART TEACHER SUPPRT

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

113 - 393

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
SDV-0-S-VD1-XX-ESAD1064	COORD II-ARTS PROG SUPPORT(ES) - STAFF	1.00	1.00	65,000	65,000	65,000		24,093
Total Position Salaries		1.00	1.00	65,000	65,000	65,000		24,093
Position Benefits								
DWC-0-0-VD1-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	34,645	35,620	34,970		13,010
Total Position Benefits		0.00	0.00	34,645	35,620	34,970		13,010
Other Wages								
SDV-0-S-VD1-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	50,000			51,524	42,334
SDV-0-S-VD0-XX-EWLT9530	L.T.E. NO PENSION - STAFF DEV	0.00	0.00	89,000			23,686	30,840
Total Other Wages		0.00	0.00	139,000			75,211	73,174
Other Benefits								
DWC-0-0-VD1-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	13,350			3,552	4,626
DWC-0-0-VD0-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	26,650			28,235	22,860
Total Other Benefits		0.00	0.00	40,000			31,788	27,486
Purchased Services								
SDV-0-S-VD0-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00	25,000	25,780	25,780	2,837	6,050
SDV-0-S-VD0-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00	175,000	175,000	175,000	102,633	123,031
SDV-0-S-VD0-XX-EDUP0000	DUPLICATING/PRINTING - STAFF DEV	0.00	0.00				295	578
SDV-0-S-VD0-XX-EPPT0000	PUPIL TRANSPORTATION - STAFF DEV	0.00	0.00				1,879	5,726
SDV-0-S-VD0-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	12,000	12,000	12,000	6,854	5,235
Total Purchased Services		0.00	0.00	212,000	212,780	212,780	114,500	140,623
Supplies/Supply Backorders								
SDV-0-S-VD1-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	18,000	18,491	19,141	13,341	57,992
SDV-0-S-VD1-XX-ENTB0000	NON-TEXT BOOKS - STAFF DEV	0.00	0.00	10,000	10,000	10,000		2,400
Total Supplies/Supply Backorders		0.00	0.00	28,000	28,491	29,141	13,341	60,392
Other Objects								
SDV-0-S-VD9-XX-EDDU0000	SERV FEES/DUES-DISTRICT - STAFF DEV	0.00	0.00					335
DWC-0-0-VD0-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00		10,448	10,598	8,142	13,505
Total Other Objects		0.00	0.00		10,448	10,598	8,142	13,840
Total VDX-MAC-MPS ART TEACHER SUPPRT		1.00	1.00	518,645	352,339	352,489	242,984	352,622

GR600
YKX-SFI-MUSIC EDUC

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

113 - 394

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Supplies/Supply Backorders								
MUS-0-I-YK0-XX-ESUP0000	SUPPLIES-CONSUMABLE - MUSIC	0.00	0.00				1,742	1,895
MUS-0-I-YK0-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - MUSIC	0.00	0.00				526	
Total Supplies/Supply Backorders		0.00	0.00				2,269	1,895
Total YKX-SFI-MUSIC EDUC		0.00	0.00				2,269	1,895

GR600 Milwaukee Public Schools Requested: 10/27/2020
2WX-MPS FDTN-EDUCATOR SUPPORT Approved Budget Budget Version: FA

For 2021

113 - 397

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
SAM-P-A-2W9-XX-ESAP5005	ASST PRINCIPAL ELEM - SCH ADMIN	0.00	0.00					46,224
RDG-L-I-2W9-XX-ESTC5105	TEACHER - READING	0.00	0.00					2,334
Total Position Salaries		0.00	0.00					48,559
Position Benefits								
DWC-0-0-2W9-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00					26,221
Total Position Benefits		0.00	0.00					26,221
Total 2WX-MPS FDTN-EDUCATOR SUPPORT		0.00	0.00					74,780

GR600
6PX-MD-BRAVE SPACE 2 TALK RACE

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

113 - 399

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Other Wages								
SDV-0-S-6P1-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	2,609				
Total Other Wages		0.00	0.00	2,609				
Other Benefits								
DWC-0-0-6P1-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	1,391				
Total Other Benefits		0.00	0.00	1,391				
Purchased Services								
SDV-0-S-6P1-XX-EDUP0000	DUPLICATING/PRINTING - STAFF DEV	0.00	0.00	1,700				
Total Purchased Services		0.00	0.00	1,700				
Supplies/Supply Backorders								
SDV-0-S-6P1-XX-ENTB0000	NON-TEXT BOOKS - STAFF DEV	0.00	0.00	4,300				
Total Supplies/Supply Backorders		0.00	0.00	4,300				
Total 6PX-MD-BRAVE SPACE 2 TALK RACE		0.00	0.00	10,000				

GR600
KWX-KADISH WEAVING CTR-GR MIL

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

313 - 400

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Other Wages								
CSV-0-S-KW0-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - OTH CM SV	0.00	0.00	17,452	17,400	17,400	12,138	15,634
Total Other Wages		0.00	0.00	17,452	17,400	17,400	12,138	15,634
Other Benefits								
DWC-0-0-KW0-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	5,986	6,038	6,055	4,212	5,440
Total Other Benefits		0.00	0.00	5,986	6,038	6,055	4,212	5,440
Other Objects								
Total Other Objects		0.00	0.00					
Total KWX-KADISH WEAVING CTR-GR MIL		0.00	0.00	23,438	23,438	23,455	16,351	21,075

GR600
CAX-C PERKINS-STW INTG STD

Milwaukee Public Schools
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For 2021

Requested: 10/27/2020
Budget Version: FA

113 - 401

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
SVE-0-A-CA1-XX-ESAD1600	CURRICULUM SPECIALIST IV - SUP &	0.00	1.00	112,104			116,389	109,388
OSD-0-S-CA0-XX-ESAD1600	CURRICULUM SPECIALIST IV - OTH STF	0.96	0.44	49,327	104,195	51,670		
SAM-0-A-CA0-XX-ESAD1600	CURRICULUM SPECIALIST IV - SCH ADMIN	1.04	0.56	62,723	112,385	55,530		
SVE-0-S-CA1-XX-ESCL5875	SCHOOL SECRETARY II (12 MO) - SUP &	0.00	1.00	40,000			48,600	7,152
OSD-0-S-CA9-XX-ESCL5865	SCHOOL SECRETARY I - OTH STF SUPPORT	0.00	0.00					
OSD-0-S-CA1-XX-ESCL5875	SCHOOL SECRETARY II (12 MO) - OTH STF	2.00	0.00		66,000	33,000		
OSD-0-S-CA0-XX-ESCL5879	SCHOOL SECRETARY II - OTH STF SUPPORT	0.00	1.00	38,104				
TTC-H-I-CA0-XX-ESTC5105	TEACHER - TECH/COMP	0.00	0.00				600	
TTC-H-I-CA0-XX-ESTC6200	TEACHER - SPEC CAL - TECH/COMP	0.00	0.00				58,419	
BUS-H-I-CA1-XX-ESTC5105	TEACHER - BUS ED	0.00	1.00	60,150				49,403
BUS-H-I-CA9-XX-ESTC6200	TEACHER - SPEC CAL - BUS ED	0.00	0.00				41,521	42,418
NRS-H-I-CA1-XX-ESTC6200	TEACHER - SPEC CAL - NURSING	0.00	0.80	48,288			53,006	
FCE-H-I-CA9-XX-ESTC6200	TEACHER - SPEC CAL - FAM CONSM	0.00	0.00					50,653
TTC-H-I-CA1-XX-ESTC5105	TEACHER - TRADE/TEC	0.00	0.50	30,075			8,148	37,473
TTC-H-I-CA1-XX-ESTC6200	TEACHER - SPEC CAL - TRADE/TEC	0.00	1.20	72,180			45,246	29,721
STW-H-I-CA1-XX-ESTC6200	TEACHER - SPEC CAL - SCH TO WK	3.84	0.23	13,881	230,772	220,861		
STW-H-I-CA0-XX-ESTC6209	PERMIT TEACHER-ES - SCH TO WK	0.00	0.00					
DII-0-I-CA1-XX-ESTC6200	TEACHER - SPEC CAL - DIR/IMP	0.40	0.20	15,281	29,523	14,606		
SD1-0-S-CA1-XX-ESTC6200	TEACHER - SPEC CAL - STAFF DEV	0.00	0.20	15,000			25,796	
SVE-0-S-CA0-XX-ESTC6200	TEACHER - SPEC CAL - SUP & COORD-VOC	0.00	0.17	12,700			16,197	13,553
VCR-H-I-CA1-XX-ESEA5706	PARA EDUC ASST - VOCATIONAL CURR	0.00	1.60	38,280			30,673	20,175
VCR-H-I-CA0-XX-ESEA5720	PARA ED ASST-SPEC CAL - VOCATIONAL CURR	0.00	0.80	19,702			16,960	21,130
STW-H-I-CA9-XX-ESEA5706	PARA EDUC ASST - SCH TO WK	0.00	0.00			15,360		
STW-H-I-CA1-XX-ESEA5720	PARA ED ASST-SPEC CAL - SCH TO WK	2.25	0.00		59,109	38,400	3,416	
Total Position Salaries		10.49	10.70	627,795	601,984	429,427	464,975	381,071
Position Benefits								
DWC-0-0-CA1-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	334,615	329,887	231,033	239,197	205,778
Total Position Benefits		0.00	0.00	334,615	329,887	231,033	239,197	205,778
Other Wages								
SVE-0-A-CA1-XX-EWPC3450	PART TIME CLERICAL - SUP & COORD-VOC	0.00	0.00	2,584				
OSD-0-S-CA1-XX-EWPC0000	PART TIME CLERICAL - OTH STF SUPPORT	0.00	0.00	4,000	4,000	2,000		
GEN-H-I-CA1-XX-EWPT0000	PT CERTIFICATED - GEN SCH	0.00	0.00		19,251	11,500		
STW-0-I-CA1-XX-EWPT0000	PT CERTIFICATED - SCH TO WK	0.00	0.00	8,000	8,000	8,000		
CDV-H-S-CA1-XX-EWPT0000	PT CERTIFICATED - CURR DEV	0.00	0.00	110,022			103,614	80,549
SDV-0-S-CA1-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	141,380	151,891	109,544	55,273	62,100
CDV-0-S-CA9-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00					3,703
GEN-H-I-CA0-XX-EWST0000	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00		14,275	8,000		
GEN-H-I-CA9-XX-EWST5300	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00		5,000	8,600		
VCR-H-I-CA1-XX-EWST0000	SUBSTITUTE TEACHER - VOCATIONAL CURR	0.00	0.00	11,200			1,200	37,966
VCR-H-I-CA1-XX-EWST5300	SUBSTITUTE TEACHER - VOCATIONAL CURR	0.00	0.00	4,400			800	2,115
STW-0-S-CA1-XX-EWST0000	SUBSTITUTE TEACHER - SCH TO WK	0.00	0.00	12,000	12,000	12,000		
SD1-0-I-CA1-XX-EWST0000	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00	12,000			5,175	24,024
SD1-0-I-CA1-XX-EWLT9530	L.T.E. NO PENSION - STAFF DEV	0.00	0.00	25,000				
OSD-0-S-CA1-XX-EWLT9530	L.T.E. NO PENSION - OTH STF SUPPORT	0.00	0.00	28,000	49,769	23,610		
Total Other Wages		0.00	0.00	358,586	264,186	183,254	166,063	210,460
Other Benefits								
DWC-0-0-CA1-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	7,950	7,465	3,542		
DWC-0-0-CA1-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	162,877	117,499	85,888	87,401	113,648
Total Other Benefits		0.00	0.00	170,827	124,964	89,430	87,401	113,648
Purchased Services								
GEN-H-I-CA0-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00		22,800	7,000		
TCC-0-I-CA1-XX-EMTC0000	MAINTENANCE CONTRACTS - TECH/COMP	0.00	0.00	5,000	5,500			
VCR-H-I-CA1-XX-EQRT0000	QRT-EQUIPMENT RENTAL NONCAPITL -	0.00	0.00	8,825				
VCR-H-I-CA9-XX-ESWM0000	SOFTWARE MAINTENANCE - VOCATIONAL CURR	0.00	0.00					3,663
STW-H-S-CA0-XX-ECTS0000	CONTRACT SERVICES - SCH TO WK	0.00	0.00		3,700	2,100		

GR600
CAX-C PERKINS-STW INTG STD

Milwaukee Public Schools
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Requested: 10/27/2020
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		Pos.	Pos.	Amount	2020	2019	2020	2019
STW-0-I-CA1-XX-EPPT0000	PUPIL TRANSPORTATION - SCH TO WK	0.00	0.00	6,000	6,000			
CDV-0-S-CA9-XX-EADV0000	OFFICIAL ADVERTISING - CURR DEV	0.00	0.00					4,758
CDV-0-S-CA9-XX-ECAR0000	CAR ALLOWANCE, LOCAL - CURR DEV	0.00	0.00					4,811
CDV-0-S-CA1-XX-ECTS0000	CONTRACT SERVICES - CURR DEV	0.00	0.00	12,000			12,000	
CDV-0-S-CA9-XX-ETRV0000	TRAVEL - OUT OF TOWN - CURR DEV	0.00	0.00					15,999
SDV-H-S-CA1-XX-ECNS0000	CONSULTANT SERVICES - STAFF DEV	0.00	0.00		10,000	7,000		3,225
SDV-0-S-CA1-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00	5,000	4,900	1,000		
SDV-H-S-CA0-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00	144,858	46,718	15,000	101,467	94,684
SDV-H-S-CA0-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	52,600	76,100	83,000	9,210	71,324
SD1-M-S-CA1-XX-ECNS0000	CONSULTANT SERVICES - STAFF DEV	0.00	0.00	900				
SD1-H-S-CA1-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	1,000				
SVE-0-S-CA9-XX-EADV0000	OFFICIAL ADVERTISING - SUP & COORD-VOC	0.00	0.00					2,892
SVE-0-S-CA0-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SUP & COORD-VOC	0.00	0.00				3,827	
SVE-0-S-CA0-XX-EDUP0000	DUPLICATING/PRINTING - SUP & COORD-VOC	0.00	0.00	10,000			4,130	
SVE-0-S-CA1-XX-ETRV0000	TRAVEL - OUT OF TOWN - SUP & COORD-VOC	0.00	0.00	7,000				
OSD-0-S-CA1-XX-EADV0000	OFFICIAL ADVERTISING - OTH STF SUPPORT	0.00	0.00	11,000	11,000			
OSD-0-S-CA1-XX-ECAR0000	CAR ALLOWANCE, LOCAL - OTH STF SUPPORT	0.00	0.00	10,000	10,000	5,000		
OSD-0-S-CA0-XX-ECTS0000	CONTRACT SERVICES - OTH STF SUPPORT	0.00	0.00	168,000	168,320	83,500		
OSD-0-S-CA0-XX-EDUP0000	DUPLICATING/PRINTING - OTH STF SUPPORT	0.00	0.00	11,000	11,000	7,000		
OSD-0-S-CA0-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH STF SUPPORT	0.00	0.00	44,000	44,000	10,000		
OSD-0-S-CA1-XX-EUWT0000	TUITION - OTH STF SUPPORT	0.00	0.00	15,000	15,154			
EQM-0-S-CA1-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00	11,000				5,237
SHS-0-S-CA1-XX-EPPT0000	PUPIL TRANSPORTATION - SHUTTLE	0.00	0.00	40,000			39,673	41,721
FLD-0-S-CA0-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00	74,002	79,900	82,723	13,634	31,691
NST-H-S-CA1-XX-ECTS0000	CONTRACT SERVICES - NST ST TR	0.00	0.00	9,125			100	
NST-H-S-CA1-XX-ETRV0000	TRAVEL - OUT OF TOWN - NST ST TR	0.00	0.00	27,250			8,404	
GOE-0-S-CA0-XX-ECTV0000	CONTRACT SERVICES - GEN EDUCATION	0.00	0.00	88,300			38,113	17,481
GOE-H-S-CA1-XX-EMTC0000	MAINTENANCE CONTRACTS - GEN EDUCATION	0.00	0.00	1,000				
GOE-0-S-CA1-XX-EUWT0000	TUITION - GEN EDUCATION	0.00	0.00	13,000			9,930	7,127
Total Purchased Services		0.00	0.00	775,860	515,092	303,323	240,491	304,620
Supplies/Supply Backorders								
VCR-H-I-CA0-XX-EPMT0000	PREPARED MATERIALS/AV MEDIA - VOCATIONAL	0.00	0.00				1,507	
GEN-H-I-CA0-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00	35,100	182,136	155,960		
VCR-H-I-CA0-XX-ESUP0000	SUPPLIES-CONSUMABLE - VOCATIONAL CURR	0.00	0.00	153,319			223,617	261,246
SDV-0-S-CA0-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	21,000	21,820	50,452	4,696	
SVE-0-S-CA0-XX-ESUP0000	SUPPLIES-CONSUMABLE - SUP & COORD-VOC	0.00	0.00	1,500			1,196	
GEN-H-I-CA9-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - GEN SCH	0.00	0.00		146,678	169,079		
TCC-0-S-CA9-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - TECH/COMP	0.00	0.00	297,000	297,246	80,000		
VCR-H-I-CA0-XX-ECPU0000	COMPUTERS - VOCATIONAL CURR	0.00	0.00	31,835			166,787	
VCR-H-I-CA0-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - VOCATIONAL CURR	0.00	0.00	127,601			113,963	312,729
SDV-0-S-CA0-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - STAFF DEV	0.00	0.00	2,800				
GEN-H-I-CA9-XX-ETXB0000	TEXTBOOKS - GEN SCH	0.00	0.00		10,250			
VCR-H-I-CA0-XX-ETXB0000	TEXTBOOKS - VOCATIONAL CURR	0.00	0.00	3,480			1,056	25,484
STW-0-I-CA1-XX-ETXB0000	TEXTBOOKS - SCH TO WK	0.00	0.00	1,000	1,200			
OSD-0-S-CA1-XX-ETXB0000	TEXTBOOKS - OTH STF SUPPORT	0.00	0.00	1,000	1,200			
VCR-H-S-CA1-XX-ENTB0000	NON-TEXT BOOKS - VOCATIONAL CURR	0.00	0.00	5,500			5,350	
GEN-H-I-CA9-XX-ECLN0000	CLOTHING/LINEN - GEN SCH	0.00	0.00		6,100			
VCR-H-I-CA0-XX-ECLN0000	CLOTHING/LINEN - VOCATIONAL CURR	0.00	0.00	9,499			4,793	7,546
VCR-H-I-CA0-XX-ESWR0000	SOFTWARE-PROGRAMMED - VOCATIONAL CURR	0.00	0.00				27,215	
STW-0-I-CA1-XX-ECLN0000	CLOTHING/LINEN - SCH TO WK	0.00	0.00	4,000	4,000			
PSL-0-S-CA1-XX-ESPC0000	SUPPLIES - PROF STAFF LIB	0.00	0.00	200			115	
OSD-0-S-CA1-XX-ECLN0000	CLOTHING/LINEN - OTH STF SUPPORT	0.00	0.00	4,000	4,000			
Total Supplies/Supply Backorders		0.00	0.00	698,834	674,630	455,491	550,300	607,007
Capital Expenses								
MBM-0-S-CA1-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - MIN MODIF	0.00	0.00	17,000	17,000	15,000		
GEN-H-I-CA0-XX-EEQ50000	EQUIPMENT (5000) - GEN SCH	0.00	0.00		6,150			6,000
GEN-H-I-CA9-XX-EEQP0000	EQUIPMENT - GEN SCH	0.00	0.00					(6,000)

GR600 Milwaukee Public Schools Requested: 10/27/2020
CAX-C PERKINS-STW INTG STD Approved Budget Budget Version: FA

For 2021

113 - 401

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
TCC-0-S-CA1-XX-EEQ50000	EQUIPMENT (5000) - TECH/COMP	0.00	0.00	17,000	17,000			
VCR-0-I-CA0-XX-EEQ50000	EQUIPMENT (5000) - VOCATIONAL CURR	0.00	0.00	69,500			83,280	26,893
Total Capital Expenses		0.00	0.00	103,500	40,150	15,000	83,280	26,893
Other Objects								
SDV-0-S-CA9-XX-EIDU0000	MEMBERSHIP/DUES-INDIVIDUAL - STAFF DEV	0.00	0.00			2,000		
Total Other Objects		0.00	0.00			2,000		
Total CAX-C PERKINS-STW INTG STD		10.49	10.70	3,070,017	2,550,893	1,708,958	1,831,709	1,849,481

GR600
WTX-WASHINGTON HS PROM

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

113 - 402

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Purchased Services								
SNA-H-S-WT9-XX-ECTS0000	CONTRACT SERVICES - SPEC NEEDS AIDS	0.00	0.00					1,655
Total Purchased Services		0.00	0.00					1,655
Supplies/Supply Backorders								
SNA-H-S-WT9-XX-ESUP0000	SUPPLIES-CONSUMABLE - SPEC NEEDS AIDS	0.00	0.00					1,372
SNA-H-S-WT9-XX-EFOD0000	FOOD - SPEC NEEDS AIDS	0.00	0.00					910
Total Supplies/Supply Backorders		0.00	0.00					2,282
Total WTX-WASHINGTON HS PROM		0.00	0.00					3,937

GR600 Milwaukee Public Schools Requested: 10/27/2020
IKX-CGI ITALIAN LANGUAGE PRGM Approved Budget Budget Version: FA

For 2021

113 - 407

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Other Wages								
BLG-P-I-IK9-XX-EWPT0000	PT CERTIFICATED - BILNG/MTC	0.00	0.00				3,559	6,415
Total Other Wages		0.00	0.00				3,559	6,415
Other Benefits								
DWC-0-0-IK9-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00				1,950	3,464
Total Other Benefits		0.00	0.00				1,950	3,464
Supplies/Supply Backorders								
Total Supplies/Supply Backorders		0.00	0.00					
Total IKX-CGI ITALIAN LANGUAGE PRGM		0.00	0.00				5,509	9,880

GR600 Milwaukee Public Schools Requested: 10/27/2020
FQX-GATHER AND FEAST WORKSHOPS Approved Budget Budget Version: FA

For 2021

113 - 408

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Purchased Services								
CHI-0-S-FQ9-XX-ECTS0000	CONTRACT SERVICES - CULT HRT	0.00	0.00			1,800		
CHI-0-S-FQ9-XX-EPST0000	POSTAGE - CULT HRT	0.00	0.00			200		
Total Purchased Services		0.00	0.00			2,000		
Supplies/Supply Backorders								
Total Supplies/Supply Backorders		0.00	0.00					
Total FQX-GATHER AND FEAST WORKSHOPS		0.00	0.00			2,000		

GR600 Milwaukee Public Schools Requested: 10/27/2020
H6X-NRPA-HEALTHY OUT SCH TIME Approved Budget Budget Version: FA

For 2021

313 - 409

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Other Wages								
PRC-0-S-H61-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - PLAYGROUN	0.00	0.00	3,000	3,000	3,000		
Total Other Wages		0.00	0.00	3,000	3,000	3,000		
Other Benefits								
DWC-0-0-H61-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	1,029	1,041	1,044		
Total Other Benefits		0.00	0.00	1,029	1,041	1,044		
Purchased Services								
PRC-0-S-H61-XX-EADV0000	OFFICIAL ADVERTISING - PLAYGROUN	0.00	0.00	512	500	500		
PRC-0-S-H61-XX-EDUP0000	DUPLICATING/PRINTING - PLAYGROUN	0.00	0.00	1,000	1,000	1,000		
Total Purchased Services		0.00	0.00	1,512	1,500	1,500		
Supplies/Supply Backorders								
PRC-0-S-H61-XX-ESUP0000	SUPPLIES-CONSUMABLE - PLAYGROUN	0.00	0.00	11,459	11,459	11,456		
PRC-0-S-H61-XX-EFOD0000	FOOD - PLAYGROUN	0.00	0.00	3,000	3,000	3,000		646
Total Supplies/Supply Backorders		0.00	0.00	14,459	14,459	14,456		646
Total H6X-NRPA-HEALTHY OUT SCH TIME		0.00	0.00	20,000	20,000	20,000		646

GR600 Milwaukee Public Schools Requested: 10/27/2020
5DX-CGI-WHS PLAYFIELD CONSTR Approved Budget Budget Version: FA

For 2021

113 - 417

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Purchased Services								
FCM-0-S-5D0-XX-EMTC0000	MAINTENANCE CONTRACTS - FACILITES	0.00	0.00				1,199	
Total Purchased Services		0.00	0.00				1,199	
Total 5DX-CGI-WHS PLAYFIELD CONSTR		0.00	0.00				1,199	

GR600 Milwaukee Public Schools Requested: 10/27/2020
R2X-ROCKWELL ENGINRNG IS ELEM Approved Budget Budget Version: FA

For 2021

113 - 418

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Supplies/Supply Backorders								
SDV-0-S-R29-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00			655		
Total Supplies/Supply Backorders		0.00	0.00			655		
Total R2X-ROCKWELL ENGINRNG IS ELEM		0.00	0.00			655		

GR600
KRX-HKE-KOHL FELLOW

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

113 - 421

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Other Wages								
SDV-0-S-KR0-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00				6,031	
Total Other Wages		0.00	0.00				6,031	
Other Benefits								
DWC-0-0-KR0-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00				3,305	
Total Other Benefits		0.00	0.00				3,305	
Purchased Services								
OSD-0-S-KR9-XX-EADV0000	OFFICIAL ADVERTISING - OTH STF SUPPORT	0.00	0.00					50
OSD-0-S-KR0-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - OTH STF	0.00	0.00				3,850	360
OSD-0-S-KR9-XX-ECTS0000	CONTRACT SERVICES - OTH STF SUPPORT	0.00	0.00					1,125
OSD-0-S-KR9-XX-EPPT0000	PUPIL TRANSPORTATION - OTH STF SUPPORT	0.00	0.00				1,140	2,902
OSD-0-S-KR0-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH STF SUPPORT	0.00	0.00				1,769	2,402
Total Purchased Services		0.00	0.00				6,760	6,839
Supplies/Supply Backorders								
OSD-0-S-KR0-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH STF SUPPORT	0.00	0.00		61,989	26,551	11,937	21,846
OSD-0-S-KR0-XX-ECPU0000	COMPUTERS - OTH STF SUPPORT	0.00	0.00				4,704	
OSD-0-S-KR0-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - OTH STF SUPPORT	0.00	0.00				5,290	5,690
PRT-0-S-KR9-XX-EFOD0000	FOOD - PARENT INVOLVE	0.00	0.00			3,397		6,102
OSD-0-S-KR0-XX-ECLN0000	CLOTHING/LINEN - OTH STF SUPPORT	0.00	0.00				709	
Total Supplies/Supply Backorders		0.00	0.00		61,989	29,948	22,641	33,639
Total KRX-HKE-KOHL FELLOW		0.00	0.00		61,989	29,948	38,738	40,478

GR600
SAX-SAFE ROUTES TO SCHOOL

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

313 - 423

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Other Wages								
CSV-0-S-SA1-XX-EWPT0000	PT CERTIFICATED - OTH CM SV	0.00	0.00	7,490	7,490		1,548	1,968
Total Other Wages		0.00	0.00	7,490	7,490		1,548	1,968
Other Benefits								
DWC-0-0-SA0-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	3,992	4,105		537	684
Total Other Benefits		0.00	0.00	3,992	4,105		537	684
Purchased Services								
CSV-0-S-SA1-XX-ECTS0000	CONTRACT SERVICES - OTH CM SV	0.00	0.00	151,632	151,632	148,528	94,097	69,134
Total Purchased Services		0.00	0.00	151,632	151,632	148,528	94,097	69,134
Total SAX-SAFE ROUTES TO SCHOOL		0.00	0.00	163,114	163,227	148,528	96,182	71,787

GR600
WNX-WOMEN'S FUND-CIENTIFICA

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

113 - 430

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Purchased Services								
Total Purchased Services		0.00	0.00					
Supplies/Supply Backorders								
DTI-P-S-WN9-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH PL SV	0.00	0.00					741
DTI-P-S-WN9-XX-ECLN0000	CLOTHING/LINEN - OTH PL SV	0.00	0.00					190
Total Supplies/Supply Backorders		0.00	0.00					932
Total WNX-WOMEN'S FUND-CIENTIFICA		0.00	0.00					932

GR600 Milwaukee Public Schools Requested: 10/27/2020
A8X-RPA-SOC & EMOTL FUND (SEL) Approved Budget Budget Version: FA

For 2021

113 - 431

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Other Wages								
DII-0-S-A89-XX-EWPT0000	PT CERTIFICATED - DIR/IMP	0.00	0.00			1,956		
Total Other Wages		0.00	0.00			1,956		
Other Benefits								
DWC-0-0-A89-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00			1,052		
Total Other Benefits		0.00	0.00			1,052		
Purchased Services								
DII-0-S-A89-XX-ECTS0000	CONTRACT SERVICES - DIR/IMP	0.00	0.00			15,301		
DII-0-S-A89-XX-EDUP0000	DUPLICATING/PRINTING - DIR/IMP	0.00	0.00			1,000		
FLD-0-S-A89-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00			1,000		
Total Purchased Services		0.00	0.00			17,301		
Supplies/Supply Backorders								
DII-0-S-A89-XX-ESUP0000	SUPPLIES-CONSUMABLE - DIR/IMP	0.00	0.00			4,700		
Total Supplies/Supply Backorders		0.00	0.00			4,700		
Total A8X-RPA-SOC & EMOTL FUND (SEL)		0.00	0.00			25,009		

GR600 Milwaukee Public Schools Requested: 10/27/2020
GZX-GRT MIL FD-EXPANDING HORIZ Approved Budget Budget Version: FA

For 2021

113 - 433

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Other Wages								
GEN-L-I-GZ0-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - GEN SCH	0.00	0.00		1,292			1,366
Total Other Wages		0.00	0.00		1,292			1,366
Other Benefits								
DWC-0-0-GZ0-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00		708			737
Total Other Benefits		0.00	0.00		708			737
Purchased Services								
GEN-L-I-GZ9-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00		9,400	15,550	4,675	13,302
FLD-L-I-GZ0-XX-ECTS0000	CONTRACT SERVICES - FIELD TRP	0.00	0.00				3,280	497
FLD-L-I-GZ9-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00		9,950	5,200	132	1,965
Total Purchased Services		0.00	0.00		19,350	20,750	8,087	15,765
Supplies/Supply Backorders								
GEN-L-I-GZ0-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00		7,696			129
FLD-L-I-GZ0-XX-ESUP0000	SUPPLIES-CONSUMABLE - FIELD TRP	0.00	0.00				3,449	1,098
Total Supplies/Supply Backorders		0.00	0.00		7,696		3,449	1,227
Total GZX-GRT MIL FD-EXPANDING HORIZ		0.00	0.00		29,046	20,750	11,536	19,096

GR600
G3X-GE FOUNDATION DEV FUTURES

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

113 - 438

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
GDC-0-S-G30-XX-ESAD1057	COORD II-SCHOOL GUIDANCE - GUIDANCE	0.00	0.00				(14,267)	88,152
SDV-0-S-G30-XX-ESAD1600	CURRICULUM SPECIALIST IV - STAFF DEV	0.00	0.00			38,821	34,839	58,429
OSC-0-A-G39-XX-ESAD0316	GE GRANT SUPERVISOR I - OTH SPVR	0.00	0.00			80,000		
OGA-0-S-G30-XX-ESAD1070	DIR I - INSTRUCTIONAL LDRSHP - OTH GN AD	0.70	0.00		84,491	83,160	98,138	76,638
OGA-0-A-G30-XX-ESCA1129	PLANNING ASSISTANT III - OTH GN AD	6.00	0.00		275,000	250,000	266,795	318,539
MTL-0-S-G30-XX-ESTC5177	TEACHER LEADER-GEF MATH (ES) - MATH TCHR	1.00	1.00	86,036	75,464	69,248	68,859	75,541
MTL-0-S-G30-XX-ESTC5178	TEACHER LEADER-GEF STEM (ES) - MATH TCHR	1.00	0.00		52,589	83,658		26,156
DII-0-S-G30-XX-ESTC6200	TEACHER - SPEC CAL - DIR/IMP	0.00	0.00			14,658	7,282	17,101
SDV-0-S-G39-XX-ESTC5100	LITERACY SPECIALIST - STAFF DEV	0.00	0.00			42,905		
SDV-0-S-G30-XX-ESTC5105	TEACHER - STAFF DEV	1.00	0.00		60,150			
SDV-0-S-G39-XX-ESTC5150	LITERACY SPECIALIST (YRS) - STAFF DEV	0.00	0.00					41,762
SDV-0-S-G30-XX-ESTC6200	TEACHER - SPEC CAL - STAFF DEV	0.00	0.00				22,165	
SDV-0-S-G31-XX-ESTC9240	TEACHER LEADER (ES SCHOOL) - STAFF DEV	1.00	1.00	89,895	87,637	83,628	71,966	91,646
OGA-0-S-G31-XX-ESTC6200	TEACHER - SPEC CAL - OTH GN AD	0.20	0.80	61,124	14,917		1,440	
Total Position Salaries		10.90	2.80	237,055	650,248	746,078	557,221	793,970
Position Benefits								
DWC-0-0-G30-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	126,350	356,336	401,390	305,357	428,744
Total Position Benefits		0.00	0.00	126,350	356,336	401,390	305,357	428,744
Other Wages								
GEN-0-I-G39-XX-EWOT0000	OVERTIME - GEN SCH	0.00	0.00					842
SDV-0-S-G30-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00		102,000		7,086	63,435
GEN-0-I-G39-XX-EWST0000	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00					7,915
SDV-0-S-G30-XX-EWST0000	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00		61,600			3,600
SDV-0-S-G39-XX-EWPO0000	PART-TIME OTHER - STAFF DEV	0.00	0.00					30,288
Total Other Wages		0.00	0.00		163,600		7,086	106,082
Other Benefits								
DWC-0-0-G30-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00		89,653		3,883	57,284
Total Other Benefits		0.00	0.00		89,653		3,883	57,284
Purchased Services								
GEN-0-I-G39-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00					186,134
SDV-0-S-G30-XX-ECAR0000	CAR ALLOWANCE, LOCAL - STAFF DEV	0.00	0.00		5,000	5,000	147	
SDV-0-S-G30-XX-ECNS0000	CONSULTANT SERVICES - STAFF DEV	0.00	0.00		50,000			
SDV-0-S-G39-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00					110
SDV-0-S-G30-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00				310,995	862,704
SDV-0-S-G30-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00		100,000	50,000	1,399	47,934
Total Purchased Services		0.00	0.00		155,000	55,000	312,542	1,096,882
Supplies/Supply Backorders								
SDV-0-S-G30-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00		100,000	5,000	26,088	11,916
SDV-0-S-G30-XX-ECPU0000	COMPUTERS - STAFF DEV	0.00	0.00		127,629			
Total Supplies/Supply Backorders		0.00	0.00		227,629	5,000	26,088	11,916
Capital Expenses								
BLD-0-A-G30-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - BUILDINGS	0.00	0.00				484,358	
Total Capital Expenses		0.00	0.00				484,358	
Other Objects								
DWC-0-0-G30-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	23,768	99,689	76,675	19,042	36,151
Total Other Objects		0.00	0.00	23,768	99,689	76,675	19,042	36,151
Total G3X-GE FOUNDATION DEV FUTURES		10.90	2.80	387,173	1,742,155	1,284,143	1,715,581	2,531,031

GR600
V8X-VISION 20/20-MILW FDN

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

113 - 441

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Purchased Services								
OHM-0-S-V89-XX-ECNS0000	CONSULTANT SERVICES - OTH HLTH	0.00	0.00			5,000		
Total Purchased Services		0.00	0.00			5,000		
Total V8X-VISION 20/20-MILW FDN		0.00	0.00			5,000		

GR600 Milwaukee Public Schools Requested: 10/27/2020
LKX-NML-CARVER 5 N 1 AP/ICCC Approved Budget Budget Version: FA

For 2021

113 - 442

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
RDG-L-I-LK9-XX-ESTC5105	TEACHER - READING	0.00	0.00			49,537		47,202
Total Position Salaries		0.00	0.00			49,537		47,202
Position Benefits								
DWC-0-0-LK9-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00			26,651		25,489
Total Position Benefits		0.00	0.00			26,651		25,489
Total LKX-NML-CARVER 5 N 1 AP/ICCC		0.00	0.00			76,188		72,691

GR600 Milwaukee Public Schools Requested: 10/27/2020
BVX-BADER-TRAV ADVENTURES YR2 Approved Budget Budget Version: FA

For 2021

313 - 448

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Purchased Services								
CSV-0-S-BV9-XX-ECTS0000	CONTRACT SERVICES - OTH CM SV	0.00	0.00			12,000		
Total Purchased Services		0.00	0.00			12,000		
Total BVX-BADER-TRAV ADVENTURES YR2		0.00	0.00			12,000		

GR600 Milwaukee Public Schools Requested: 10/27/2020
UNX-UNITED WAY HUMAN GRWTH/DEV Approved Budget Budget Version: FA

For 2021

113 - 449

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Other Wages								
GRD-0-I-UN9-XX-EWPT0000	PT CERTIFICATED - GRWTH&DEV	0.00	0.00			3,573		
Total Other Wages		0.00	0.00			3,573		
Other Benefits								
DWC-0-0-UN9-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00			1,922		
Total Other Benefits		0.00	0.00			1,922		
Total UNX-UNITED WAY HUMAN GRWTH/DEV		0.00	0.00			5,495		

GR600 Milwaukee Public Schools Requested: 10/27/2020
4YX-VC-WASHINGTON BASKETBALL Approved Budget Budget Version: FA

For 2021

113 - 450

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Supplies/Supply Backorders								
GEN-H-I-4Y0-XX-ECLN0000	CLOTHING/LINEN - GEN SCH	0.00	0.00				7,484	
Total Supplies/Supply Backorders		0.00	0.00				7,484	
Total 4YX-VC-WASHINGTON BASKETBALL		0.00	0.00				7,484	

GR600
RWX-ROCKWELL-PLW

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

113 - 452

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Other Wages								
TTC-0-S-RW0-XX-EWPT0000	PT CERTIFICATED - TRADE/TEC	0.00	0.00	2,700	2,719	2,719	81	3,654
TTC-0-S-RW9-XX-EWST5300	SUBSTITUTE TEACHER - TRADE/TEC	0.00	0.00					1,192
TTC-0-S-RW1-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - TRADE/TEC	0.00	0.00	2,200	2,233	2,233	1,115	1,190
Total Other Wages		0.00	0.00	4,900	4,952	4,952	1,197	6,036
Other Benefits								
DWC-0-0-RW0-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	2,612	2,714	2,664	656	3,259
Total Other Benefits		0.00	0.00	2,612	2,714	2,664	656	3,259
Purchased Services								
TTC-0-S-RW1-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - TRADE/TEC	0.00	0.00	3,000	3,000	3,000		3,009
TTC-0-S-RW1-XX-ECTS0000	CONTRACT SERVICES - TRADE/TEC	0.00	0.00	4,200	4,200	4,200	4,500	2,250
TTC-0-S-RW1-XX-EDUP0000	DUPLICATING/PRINTING - TRADE/TEC	0.00	0.00	100	92	92		
TTC-0-S-RW0-XX-EPPT0000	PUPIL TRANSPORTATION - TRADE/TEC	0.00	0.00	1,200	1,260	1,260	2,759	1,637
TTC-0-S-RW0-XX-ETRV0000	TRAVEL - OUT OF TOWN - TRADE/TEC	0.00	0.00	5,400	5,445	5,445	1,182	138
Total Purchased Services		0.00	0.00	13,900	13,997	13,997	8,441	7,035
Supplies/Supply Backorders								
TTC-0-S-RW9-XX-ESUP0000	SUPPLIES-CONSUMABLE - TRADE/TEC	0.00	0.00	27,000	27,565	27,565	4,034	7,065
TTC-0-S-RW0-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - TRADE/TEC	0.00	0.00	11,800	11,796	11,796		1,950
Total Supplies/Supply Backorders		0.00	0.00	38,800	39,361	39,361	4,034	9,015
Capital Expenses								
MBM-0-S-RW9-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - MIN MODIF	0.00	0.00	4,000			100,704	17,299
DWC-0-0-RW0-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - DIST WIDE	0.00	0.00		3,558			
Total Capital Expenses		0.00	0.00	4,000	3,558		100,704	17,299
Other Objects								
DWC-0-0-RW1-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	4,200		3,555		
Total Other Objects		0.00	0.00	4,200		3,555		
Total RWX-ROCKWELL-PLW		0.00	0.00	68,412	64,582	64,529	115,035	42,647

GR600 Milwaukee Public Schools Requested: 10/27/2020
HHX-MCW-HEALTHIER WI PRTNR PRG Approved Budget Budget Version: FA

For 2021

113 - 454

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Other Wages								
SDV-0-S-HH9-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00			7,315		
SDV-0-S-HH9-XX-EWST0000	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00			3,000		
OSC-0-S-HH9-XX-EWPO0000	PART-TIME OTHER - OTH SPVR	0.00	0.00			2,034		
Total Other Wages		0.00	0.00			12,349		
Other Benefits								
DWC-0-0-HH9-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00			6,644		
Total Other Benefits		0.00	0.00			6,644		
Purchased Services								
DTI-0-S-HH9-XX-ECAR0000	CAR ALLOWANCE, LOCAL - OTH PL SV	0.00	0.00			2,000		
DTI-0-S-HH9-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - OTH PL SV	0.00	0.00			1,673		
DTI-0-S-HH9-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH PL SV	0.00	0.00			1,144		
CDV-0-S-HH9-XX-EDUP0000	DUPLICATING/PRINTING - CURR DEV	0.00	0.00			800		
SDV-0-S-HH9-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00			86		
Total Purchased Services		0.00	0.00			5,703		
Supplies/Supply Backorders								
CDV-0-S-HH9-XX-ESUP0000	SUPPLIES-CONSUMABLE - CURR DEV	0.00	0.00			6,343		
CDV-0-S-HH9-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - CURR DEV	0.00	0.00			6,353		
CDV-0-S-HH9-XX-EFOD0000	FOOD - CURR DEV	0.00	0.00			2,733		
Total Supplies/Supply Backorders		0.00	0.00			15,429		
Total HHX-MCW-HEALTHIER WI PRTNR PRG		0.00	0.00			40,125		

GR600 Milwaukee Public Schools Requested: 10/27/2020
4RX-GMF-MILW SUCC TRNSF READIN Approved Budget Budget Version: FA

For 2021

113 - 456

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Purchased Services								
SDV-0-S-4R0-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00		300,000			
Total Purchased Services		0.00	0.00		300,000			
Supplies/Supply Backorders								
Total Supplies/Supply Backorders		0.00	0.00					
Total 4RX-GMF-MILW SUCC TRNSF READIN		0.00	0.00		300,000			

GR600 Milwaukee Public Schools Requested: 10/27/2020
F7X-GMF-FAFSA COMPLETION CHALL Approved Budget Budget Version: FA

For 2021

113 - 457

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Other Wages								
GDC-0-S-F71-XX-EWPT0000	PT CERTIFICATED - GUIDANCE	0.00	0.00	2,600	2,601	2,601		435
GSP-0-S-F71-XX-EWPT0000	PT CERTIFICATED - GENERAL SUPPORT	0.00	0.00	1,000	975	975		
Total Other Wages		0.00	0.00	3,600	3,576	3,576		435
Other Benefits								
DWC-0-0-F71-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	1,919	1,960	1,924		235
Total Other Benefits		0.00	0.00	1,919	1,960	1,924		235
Purchased Services								
GDC-0-S-F71-XX-EPST0000	POSTAGE - GUIDANCE	0.00	0.00	2,000	2,000	2,000		
GDC-0-S-F71-XX-ETRV0000	TRAVEL - OUT OF TOWN - GUIDANCE	0.00	0.00	5,000	5,000	5,000		
GSP-0-S-F71-XX-EDUP0000	DUPLICATING/PRINTING - GENERAL SUPPORT	0.00	0.00	1,000	1,000	1,000		
Total Purchased Services		0.00	0.00	8,000	8,000	8,000		
Supplies/Supply Backorders								
GSP-0-S-F71-XX-ESUP0000	SUPPLIES-CONSUMABLE - GENERAL SUPPORT	0.00	0.00	11,500	11,750	11,750		5,416
GSP-0-S-F71-XX-EFOD0000	FOOD - GENERAL SUPPORT	0.00	0.00	12,500	12,393	12,393		1,151
Total Supplies/Supply Backorders		0.00	0.00	24,000	24,143	24,143		6,567
Other Objects								
DWC-0-0-F71-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	2,454	2,359	2,357		14
Total Other Objects		0.00	0.00	2,454	2,359	2,357		14
Total F7X-GMF-FAFSA COMPLETION CHALL		0.00	0.00	39,973	40,038	40,000		7,253

GR600 Milwaukee Public Schools Requested: 10/27/2020
H5X-HUD-CHOICE NEIGHBORH IMPL Approved Budget Budget Version: FA

For 2021

113 - 462

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
OSC-0-A-H59-XX-ESCA1108	PARTNERSHIPS ASSISTANT III - OTH SPVR	0.00	0.00			50,196		2,059
Total Position Salaries		0.00	0.00			50,196		2,059
Position Benefits								
DWC-0-0-H59-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00			27,005		1,111
Total Position Benefits		0.00	0.00			27,005		1,111
Total H5X-HUD-CHOICE NEIGHBORH IMPL		0.00	0.00			77,201		3,171

GR600 Milwaukee Public Schools Requested: 10/27/2020
V7X-VER-ICS INTRO COMPUTER SC Approved Budget Budget Version: FA

For 2021

113 - 465

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Purchased Services								
SDV-0-S-V70-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00					2,250
Total Purchased Services		0.00	0.00					2,250
Supplies/Supply Backorders								
TTC-0-I-V70-XX-ESUP0000	SUPPLIES-CONSUMABLE - TRADE/TEC	0.00	0.00				4,806	15,060
Total Supplies/Supply Backorders		0.00	0.00				4,806	15,060
Total V7X-VER-ICS INTRO COMPUTER SC		0.00	0.00				4,806	17,310

GR600 Milwaukee Public Schools Requested: 10/27/2020
GJX-PLTW-GOLDA MEIR Approved Budget Budget Version: FA

For 2021

113 - 470

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Supplies/Supply Backorders								
TTC-P-I-GJ9-XX-ESUP0000	SUPPLIES-CONSUMABLE - TRADE/TEC	0.00	0.00					29,602
Total Supplies/Supply Backorders		0.00	0.00					29,602
Total GJX-PLTW-GOLDA MEIR		0.00	0.00					29,602

GR600
NAX-NCAN FAFSA

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

113 - 472

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
SDV-0-S-NA1-XX-ESCL3416	PT SCHOOL SECRETARY - STAFF DEV	0.00	0.00	500	487			579
Total Position Salaries		0.00	0.00	500	487			579
Position Benefits								
DWC-0-0-NA1-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	267	267			312
Total Position Benefits		0.00	0.00	267	267			312
Other Wages								
SDV-0-S-NA1-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	1,900	1,951			
Total Other Wages		0.00	0.00	1,900	1,951			
Other Benefits								
DWC-0-0-NA1-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	1,013	1,069			
Total Other Benefits		0.00	0.00	1,013	1,069			
Purchased Services								
GDC-0-S-NA0-XX-EPST0000	POSTAGE - GUIDANCE	0.00	0.00	2,000	2,000		403	
GSP-0-S-NA1-XX-EDUP0000	DUPLICATING/PRINTING - GENERAL SUPPORT	0.00	0.00	1,000	1,000			
SDV-0-S-NA0-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00				1,250	
SDV-0-S-NA1-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	4,400	4,479		3,036	585
Total Purchased Services		0.00	0.00	7,400	7,479		4,690	585
Supplies/Supply Backorders								
GSP-0-S-NA9-XX-ESUP0000	SUPPLIES-CONSUMABLE - GENERAL SUPPORT	0.00	0.00	8,700	8,796		37	7,222
GSP-0-S-NA9-XX-EFOD0000	FOOD - GENERAL SUPPORT	0.00	0.00	5,400	5,462		2,454	12,016
Total Supplies/Supply Backorders		0.00	0.00	14,100	14,258		2,491	19,239
Other Objects								
DWC-0-0-NA1-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	1,647	1,597		469	1,296
Total Other Objects		0.00	0.00	1,647	1,597		469	1,296
Total NAX-NCAN FAFSA		0.00	0.00	26,827	27,108		7,650	22,013

GR600 Milwaukee Public Schools Requested: 10/27/2020
6NX-NEA-GAP CLOSURE COLLABRTVE Approved Budget Budget Version: FA

For 2021

113 - 474

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Other Wages								
SDV-0-S-6N1-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	3,262				
Total Other Wages		0.00	0.00	3,262				
Other Benefits								
DWC-0-0-6N1-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	1,739				
Total Other Benefits		0.00	0.00	1,739				
Total 6NX-NEA-GAP CLOSURE COLLABRTVE		0.00	0.00	5,001				

GR600
6QX-MCW-SWIFTT PROJECT

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

113 - 478

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
SDV-0-S-6Q1-XX-ESTC9919	GRANT PROJECT COORD - STAFF DEV	0.00	0.20	14,560				
Total Position Salaries		0.00	0.20	14,560				
Position Benefits								
DWC-0-0-6Q1-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	7,760				
Total Position Benefits		0.00	0.00	7,760				
Other Wages								
SDV-0-S-6Q1-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	2,014				
SDV-0-S-6Q1-XX-EWST5300	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00	1,500				
Total Other Wages		0.00	0.00	3,514				
Other Benefits								
DWC-0-0-6Q1-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	1,873				
Total Other Benefits		0.00	0.00	1,873				
Purchased Services								
SDV-0-S-6Q1-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00	28,520				
SDV-0-S-6Q1-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	5,000				
Total Purchased Services		0.00	0.00	33,520				
Supplies/Supply Backorders								
SDV-0-S-6Q1-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	7,573				
SDV-0-S-6Q1-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - STAFF DEV	0.00	0.00	6,200				
Total Supplies/Supply Backorders		0.00	0.00	13,773				
Total 6QX-MCW-SWIFTT PROJECT		0.00	0.20	75,000				

GR600
DHX-34 WAYS TO ASSIST-D HARRIS

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

313 - 479

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Other Wages								
RPW-0-S-DH0-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - RC-PLG/WP	0.00	0.00				187	
Total Other Wages		0.00	0.00				187	
Other Benefits								
DWC-0-0-DH0-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00				64	
Total Other Benefits		0.00	0.00				64	
Purchased Services								
RPW-0-S-DH1-XX-ECTS0000	CONTRACT SERVICES - RC-PLG/WP	0.00	0.00	5,000	5,000	5,000		
Total Purchased Services		0.00	0.00	5,000	5,000	5,000		
Supplies/Supply Backorders								
Total Supplies/Supply Backorders		0.00	0.00					
Total DHX-34 WAYS TO ASSIST-D HARRIS		0.00	0.00	5,000	5,000	5,000	252	

GR600
EMX-CESA-CAN #444 EARLY CHILD

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

113 - 482

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Supplies/Supply Backorders								
SDV-0-S-EM9-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00			4,000		
Total Supplies/Supply Backorders		0.00	0.00			4,000		
Total EMX-CESA-CAN #444 EARLY CHILD		0.00	0.00			4,000		

GR600 Milwaukee Public Schools Requested: 10/27/2020
A6X-AFTA-TURNAROUND ARTS Approved Budget Budget Version: FA

For 2021

113 - 487

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Purchased Services								
ART-0-I-A69-XX-ECTS0000	CONTRACT SERVICES - ART	0.00	0.00					30,000
Total Purchased Services		0.00	0.00					30,000
Total A6X-AFTA-TURNAROUND ARTS		0.00	0.00					30,000

GR600
DRX-ECU MPS DRIVE

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

113 - 493

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Other Wages								
Total Other Wages		0.00	0.00					
Other Benefits								
Total Other Benefits		0.00	0.00					
Purchased Services								
CSV-0-S-DR0-XX-ECTS0000	CONTRACT SERVICES - OTH CM SV	0.00	0.00	20,000	20,000		20,000	
Total Purchased Services		0.00	0.00	20,000	20,000		20,000	
Total DRX-ECU MPS DRIVE		0.00	0.00	20,000	20,000		20,000	

GR600 Milwaukee Public Schools Requested: 10/27/2020
4CX-COMM ADV-MPS C.A.R.E.S Approved Budget Budget Version: FA

For 2021

313 - 498

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Supplies/Supply Backorders								
RCC-0-S-4C1-XX-ESUP0000	SUPPLIES-CONSUMABLE - RC-COM CT	0.00	0.00	10,000	10,000	10,000		
RCC-0-S-4C1-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - RC-COM CT	0.00	0.00	19,000	19,000	19,000		
Total Supplies/Supply Backorders		0.00	0.00	29,000	29,000	29,000		
Total 4CX-COMM ADV-MPS C.A.R.E.S		0.00	0.00	29,000	29,000	29,000		

GR600
UMX-CIMIL-UNIV DRIVER ED

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

313 - 499

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Purchased Services								
CSV-0-S-UM1-XX-ECTS0000	CONTRACT SERVICES - OTH CM SV	0.00	0.00	145,000	145,000	145,000	49,845	
CSV-0-S-UM1-XX-EPPT0000	PUPIL TRANSPORTATION - OTH CM SV	0.00	0.00	5,000	5,000	5,000		
Total Purchased Services		0.00	0.00	150,000	150,000	150,000	49,845	
Total UMX-CIMIL-UNIV DRIVER ED		0.00	0.00	150,000	150,000	150,000	49,845	

GR600 Milwaukee Public Schools Requested: 10/27/2020
NKX-NFWF CREAT GREENER HLTH SC Approved Budget Budget Version: FA

For 2021

113 - 500

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Purchased Services								
OMN-0-S-NK9-XX-ECTS0000	CONTRACT SERVICES - OTH MTNC	0.00	0.00				2,980	52,846
OMN-0-S-NK9-XX-EMTC0000	MAINTENANCE CONTRACTS - OTH MTNC	0.00	0.00				69,664	292,608
FLD-0-S-NK9-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00					11,291
Total Purchased Services		0.00	0.00				72,644	356,746
Supplies/Supply Backorders								
OMN-0-S-NK9-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH MTNC	0.00	0.00					10,609
Total Supplies/Supply Backorders		0.00	0.00					10,609
Other Objects								
Total Other Objects		0.00	0.00					
Total NKX-NFWF CREAT GREENER HLTH SC		0.00	0.00				72,644	367,356

GR600 Milwaukee Public Schools Requested: 10/27/2020
2RX-USDE-SEE US Approved Budget Budget Version: FA

For 2021

113 - 501

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
GAT-P-S-2R0-XX-ESCA3461	ADMINISTRATIVE ASSISTANT - GFT&TLNTD	0.00	0.00			25,000		
GAT-P-S-2R0-XX-ESTC5105	TEACHER - GFT&TLNTD	0.00	0.00				5,832	
GAT-P-S-2R0-XX-ESTC9240	TEACHER LEADER (ES SCHOOL) - GFT&TLNTD	1.00	1.00	89,895	87,600	70,000	50,783	87,048
Total Position Salaries		1.00	1.00	89,895	87,600	95,000	56,616	87,048
Position Benefits								
DWC-0-0-2R0-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	47,914	48,005	51,110	31,025	47,006
Total Position Benefits		0.00	0.00	47,914	48,005	51,110	31,025	47,006
Other Wages								
SDV-P-S-2R0-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	65,374	65,374	32,000	55,188	58,220
SDV-P-S-2R1-XX-EWST0000	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00	18,000	18,000	8,000	4,609	3,380
GAT-P-I-2R0-XX-EWLT9530	L.T.E. NO PENSION - GFT&TLNTD	0.00	0.00				16,864	
SDV-P-S-2R0-XX-EWLT9530	L.T.E. NO PENSION - STAFF DEV	0.00	0.00	25,000	25,000			12,276
Total Other Wages		0.00	0.00	108,374	108,374	40,000	76,661	73,876
Other Benefits								
DWC-0-0-2R1-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	3,750			2,529	1,841
DWC-0-0-2R0-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	44,438	49,439	21,520	32,769	33,264
Total Other Benefits		0.00	0.00	48,188	49,439	21,520	35,298	35,105
Purchased Services								
GAT-P-S-2R0-XX-ECAR0000	CAR ALLOWANCE, LOCAL - GFT&TLNTD	0.00	0.00	1,000	1,000	10,000	377	638
GAT-P-S-2R1-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - GFT&TLNTD	0.00	0.00					400
GAT-P-S-2R0-XX-ECTS0000	CONTRACT SERVICES - GFT&TLNTD	0.00	0.00	130,000	130,000	132,000	107,159	66,076
GAT-P-S-2R1-XX-EDUP0000	DUPLICATING/PRINTING - GFT&TLNTD	0.00	0.00	803	1,000	1,000	371	1,146
GAT-P-S-2R1-XX-EPST0000	POSTAGE - GFT&TLNTD	0.00	0.00	500	1,000	1,000		
GAT-P-S-2R0-XX-ETRV0000	TRAVEL - OUT OF TOWN - GFT&TLNTD	0.00	0.00	13,500	13,454	50,000	53,292	15,942
Total Purchased Services		0.00	0.00	145,803	146,454	194,000	161,200	84,204
Supplies/Supply Backorders								
GAT-P-S-2R1-XX-ESUP0000	SUPPLIES-CONSUMABLE - GFT&TLNTD	0.00	0.00	35,000	35,529	47,064	30,218	49,716
SDV-P-S-2R1-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	6,000	6,250	12,750	2,544	8,003
GAT-P-S-2R1-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - GFT&TLNTD	0.00	0.00	1,000	523	2,500	890	495
Total Supplies/Supply Backorders		0.00	0.00	42,000	42,302	62,314	33,653	58,215
Other Objects								
DWC-0-0-2R1-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	23,033	22,047	21,577	17,231	19,993
Total Other Objects		0.00	0.00	23,033	22,047	21,577	17,231	19,993
Total 2RX-USDE-SEE US		1.00	1.00	505,207	504,221	485,521	411,688	405,450

GR600
DYX-UWMAD(USED)SCALNG UP SMART

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

113 - 502

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
GAT-M-I-DY0-XX-ESAD1618	SPEC I-GIFTED & TALENTED CURR - GFT&TLNTD	1.00	0.00		72,000		26,511	77,673
GAT-M-I-DY9-XX-ESAD9919	PROGRAM COORDINATOR - GFT&TLNTD	0.00	0.00			45,000		
GAT-M-I-DY9-XX-ESAD9999	TO BE DETERMINED - GFT&TLNTD	0.00	0.00			75,000		
GAT-M-I-DY9-XX-ESCA1617	ANALYST I-ONLINE PROGRAMS - GFT&TLNTD	1.00	0.00		56,609		39,619	58,839
GAT-M-I-DY0-XX-ESCL5879	SCHOOL SECRETARY II - GFT&TLNTD	0.50	0.00		21,772		8,857	5,065
GAT-M-I-DY0-XX-ESTC5105	TEACHER - GFT&TLNTD	0.00	0.00				24,166	54,923
GAT-M-I-DY0-XX-ESTC6200	TEACHER - SPEC CAL - GFT&TLNTD	1.00	0.00		54,923	60,000		
Total Position Salaries		3.50	0.00		205,304	180,000	99,156	196,501
Position Benefits								
DWC-0-0-DY0-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00		112,507	96,840	54,337	106,110
Total Position Benefits		0.00	0.00		112,507	96,840	54,337	106,110
Other Wages								
GEN-M-I-DY0-XX-EWLT9510	L.T.E. CERTIFICATED - GEN SCH	0.00	0.00		168,000	107,094		161,220
GAT-M-I-DY0-XX-EWPT0000	PT CERTIFICATED - GFT&TLNTD	0.00	0.00		25,000			
GEN-M-I-DY9-XX-EWLT9530	L.T.E. NO PENSION - GEN SCH	0.00	0.00					2,117
Total Other Wages		0.00	0.00		193,000	107,094		163,338
Other Benefits								
DWC-0-0-UW9-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00		25,200	16,066		24,500
DWC-0-0-DY0-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00		13,700			
Total Other Benefits		0.00	0.00		38,900	16,066		24,500
Purchased Services								
GAT-M-I-DY0-XX-ECTS0000	CONTRACT SERVICES - GFT&TLNTD	0.00	0.00		20,000		7,530	(1,860)
Total Purchased Services		0.00	0.00		20,000		7,530	(1,860)
Supplies/Supply Backorders								
GAT-M-I-DY0-XX-ESUP0000	SUPPLIES-CONSUMABLE - GFT&TLNTD	0.00	0.00		2,069		469	10,914
Total Supplies/Supply Backorders		0.00	0.00		2,069		469	10,914
Other Objects								
DWC-0-0-DY0-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00		34,542	30,225	10,069	23,209
Total Other Objects		0.00	0.00		34,542	30,225	10,069	23,209
Total DYX-UWMAD(USED)SCALNG UP SMART		3.50	0.00		606,322	430,225	171,563	522,714

GR600 Milwaukee Public Schools Requested: 10/27/2020
5YX-USFOR-SUSTAINBLY PROJ VNHS Approved Budget Budget Version: FA

For 2021

113 - 503

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Purchased Services								
MBM-0-S-5Y1-XX-EMTC0000	MAINTENANCE CONTRACTS - MIN MODIF	0.00	0.00	350,000				
Total Purchased Services		0.00	0.00	350,000				
Total 5YX-USFOR-SUSTAINBLY PROJ VNHS		0.00	0.00	350,000				

GR600
4GX-DCF-REFUGEE IMPACT

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

113 - 504

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
BLG-0-I-4G0-XX-ESTC5105	TEACHER - BILNG/MTC	0.00	0.00				17,656	31,518
Total Position Salaries		0.00	0.00				17,656	31,518
Position Benefits								
DWC-0-0-4G0-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00				9,675	17,019
Total Position Benefits		0.00	0.00				9,675	17,019
Other Wages								
BLG-0-I-4G0-XX-EWPT0000	PT CERTIFICATED - BILNG/MTC	0.00	0.00				64	672
Total Other Wages		0.00	0.00				64	672
Other Benefits								
DWC-0-0-4G0-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00				35	363
Total Other Benefits		0.00	0.00				35	363
Purchased Services								
Total Purchased Services		0.00	0.00					
Supplies/Supply Backorders								
BLG-0-I-4G0-XX-ESUP0000	SUPPLIES-CONSUMABLE - BILNG/MTC	0.00	0.00					19,820
Total Supplies/Supply Backorders		0.00	0.00					19,820
Other Objects								
DWC-0-0-4G0-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00				2,577	4,344
Total Other Objects		0.00	0.00				2,577	4,344
Total 4GX-DCF-REFUGEE IMPACT		0.00	0.00				30,008	73,739

GR600 Milwaukee Public Schools Requested: 10/27/2020
4JX-DCF YOUTH MENTORING GRANT Approved Budget Budget Version: FA

For 2021

113 - 505

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
BLG-0-I-4J0-XX-ESTC6200	TEACHER - SPEC CAL - BILNG/MTC	0.00	0.00				14,621	8,862
Total Position Salaries		0.00	0.00				14,621	8,862
Position Benefits								
DWC-0-0-4J0-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00				8,012	4,785
Total Position Benefits		0.00	0.00				8,012	4,785
Other Wages								
BLG-0-I-4J0-XX-EWPT0000	PT CERTIFICATED - BILNG/MTC	0.00	0.00				849	
Total Other Wages		0.00	0.00				849	
Other Benefits								
DWC-0-0-4J0-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00				465	
Total Other Benefits		0.00	0.00				465	
Purchased Services								
BLG-0-I-4J0-XX-EOSV0000	OPTIONAL SERVICES - BILNG/MTC	0.00	0.00				320	3,403
BLG-0-I-4J9-XX-EPPT0000	PUPIL TRANSPORTATION - BILNG/MTC	0.00	0.00					250
Total Purchased Services		0.00	0.00				320	3,653
Supplies/Supply Backorders								
BLG-0-I-4J0-XX-ESUP0000	SUPPLIES-CONSUMABLE - BILNG/MTC	0.00	0.00				137	9,190
Total Supplies/Supply Backorders		0.00	0.00				137	9,190
Other Objects								
DWC-0-0-4J0-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00				727	1,658
Total Other Objects		0.00	0.00				727	1,658
Total 4JX-DCF YOUTH MENTORING GRANT		0.00	0.00				25,133	28,149

GR600 Milwaukee Public Schools Requested: 10/27/2020
4XX-USDE-SURGE SERV UNRREP GRP Approved Budget Budget Version: FA

For 2021

113 - 507

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
GAT-M-S-4X0-XX-ESTC5105	TEACHER - GFT&TLNTD	0.00	2.00	133,955			70,646	
GAT-M-S-4X1-XX-ESTC9240	TEACHER LEADER (ES SCHOOL) - GFT&TLNTD	0.00	0.50	45,761			46,467	
Total Position Salaries		0.00	2.50	179,716			117,113	
Position Benefits								
DWC-0-0-4X1-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	95,789			64,178	
Total Position Benefits		0.00	0.00	95,789			64,178	
Other Wages								
GAT-M-S-4X1-XX-EWPT0000	PT CERTIFICATED - GFT&TLNTD	0.00	0.00	23,697				
GAT-M-S-4X1-XX-EWST0000	SUBSTITUTE TEACHER - GFT&TLNTD	0.00	0.00	12,000				
GAT-M-S-4X0-XX-EWLT9530	L.T.E. NO PENSION - GFT&TLNTD	0.00	0.50	38,000			2,801	
DWC-0-0-4X1-XX-EWLT9530	L.T.E. NO PENSION - DIST WIDE	0.00	0.00	5,700				
GAT-M-S-4X1-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - GFT&TLNTD	0.00	0.00	88,623			51,587	
Total Other Wages		0.00	0.50	168,020			54,388	
Other Benefits								
DWC-0-0-4X0-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00				420	
DWC-0-0-4X1-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	66,263			28,269	
Total Other Benefits		0.00	0.00	66,263			28,689	
Purchased Services								
GAT-M-S-4X0-XX-ECAR0000	CAR ALLOWANCE, LOCAL - GFT&TLNTD	0.00	0.00	3,000			131	
GAT-M-S-4X1-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - GFT&TLNTD	0.00	0.00	65,250				
SDV-M-S-4X0-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00	82,500			1,000	
Total Purchased Services		0.00	0.00	150,750			1,131	
Supplies/Supply Backorders								
GAT-M-S-4X0-XX-ESUP0000	SUPPLIES-CONSUMABLE - GFT&TLNTD	0.00	0.00	74,300			30,248	
SDV-M-S-4X0-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	6,415			935	
SDV-M-S-4X1-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - STAFF DEV	0.00	0.00	700			1,942	
Total Supplies/Supply Backorders		0.00	0.00	81,415			33,126	
Other Objects								
DWC-0-0-4X1-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	33,171			16,968	
Total Other Objects		0.00	0.00	33,171			16,968	
Total 4XX-USDE-SURGE SERV UNRREP GRP		0.00	3.00	775,124			315,596	

GR600 Milwaukee Public Schools Requested: 10/27/2020
6KX-DOA-WCMP GREEN INFRAST MPS Approved Budget Budget Version: FA

For 2021

113 - 513

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Purchased Services								
MBM-P-S-6K1-XX-EMTC0000	MAINTENANCE CONTRACTS - MIN MODIF	0.00	0.00	87,500				
Total Purchased Services		0.00	0.00	87,500				
Supplies/Supply Backorders								
MBM-P-S-6K1-XX-ESUP0000	SUPPLIES-CONSUMABLE - MIN MODIF	0.00	0.00	25,000				
Total Supplies/Supply Backorders		0.00	0.00	25,000				
Total 6KX-DOA-WCMP GREEN INFRAST MPS		0.00	0.00	112,500				

GR600 Milwaukee Public Schools Requested: 10/27/2020
6TX-NFWF-5 STAR&URB WATER REST Approved Budget Budget Version: FA

For 2021

113 - 514

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Purchased Services								
MBM-L-S-6T1-XX-EMTC0000	MAINTENANCE CONTRACTS - MIN MODIF	0.00	0.00	50,000				
Total Purchased Services		0.00	0.00	50,000				
Total 6TX-NFWF-5 STAR&URB WATER REST		0.00	0.00	50,000				

GR600
FIX-USDA FARM TO SCHOOL IMPL

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

113 - 515

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Other Wages								
AGU-0-I-FI1-XX-EWPT0000	PT CERTIFICATED - URBAN AGRICLUTUR	0.00	0.00	25,760	25,760		(2,329)	9,007
AGU-0-I-FI1-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - URBAN	0.00	0.00	2,738	2,738		(3,862)	3,862
Total Other Wages		0.00	0.00	28,498	28,498		(6,192)	12,870
Other Benefits								
DWC-0-0-FI1-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	15,189	15,617		(3,393)	6,950
Total Other Benefits		0.00	0.00	15,189	15,617		(3,393)	6,950
Purchased Services								
AGU-0-I-FI0-XX-EMTC0000	MAINTENANCE CONTRACTS - URBAN AGRICLUTUR	0.00	0.00				4,882	
AGU-0-I-FI9-XX-EPPT0000	PUPIL TRANSPORTATION - URBAN AGRICLUTUR	0.00	0.00				87	
SDV-0-S-FI1-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	521	93			
FLD-0-S-FI1-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00	8,876	8,876			174
Total Purchased Services		0.00	0.00	9,397	8,969		4,969	174
Supplies/Supply Backorders								
AGU-0-I-FI0-XX-ESUP0000	SUPPLIES-CONSUMABLE - URBAN AGRICLUTUR	0.00	0.00	5,450	5,450		6,104	87
AGU-0-I-FI9-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - URBAN AGRICLUTUR	0.00	0.00					18,950
Total Supplies/Supply Backorders		0.00	0.00	5,450	5,450		6,104	19,037
Other Objects								
DWC-0-0-FI1-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	3,829	3,829		(221)	2,443
Total Other Objects		0.00	0.00	3,829	3,829		(221)	2,443
Total FIX-USDA FARM TO SCHOOL IMPL		0.00	0.00	62,363	62,363		1,266	41,475

GR600 Milwaukee Public Schools Requested: 10/27/2020
QUX-USDOE AIMING FOR QUAL ARTS Approved Budget Budget Version: FA

For 2021

113 - 516

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
SDV-0-S-QU0-XX-ESTC5105	TEACHER - STAFF DEV	3.50	4.00	276,598	168,000		265,044	64,701
SDV-0-S-QU0-XX-ESTC5195	TEACHER LEADER - STAFF DEV	2.00	0.00		132,000			
Total Position Salaries		5.50	4.00	276,598	300,000		265,044	64,701
Position Benefits								
DWC-0-0-QU0-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	147,427	164,400		145,244	34,938
Total Position Benefits		0.00	0.00	147,427	164,400		145,244	34,938
Other Wages								
SDV-0-S-QU0-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00				54,980	
ART-0-I-QU1-XX-EWST0000	SUBSTITUTE TEACHER - ART	0.00	0.00	5,000	5,000			
Total Other Wages		0.00	0.00	5,000	5,000		54,980	
Other Benefits								
DWC-0-0-QU1-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	2,665	2,740		30,129	
Total Other Benefits		0.00	0.00	2,665	2,740		30,129	
Purchased Services								
SDV-0-S-QU1-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00				487	
SDV-0-S-QU1-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00	60,000	60,000		463,332	
SDV-0-S-QU0-XX-EDUP0000	DUPLICATING/PRINTING - STAFF DEV	0.00	0.00				783	93
SDV-0-S-QU0-XX-EPPT0000	PUPIL TRANSPORTATION - STAFF DEV	0.00	0.00				423	
SDV-0-S-QU0-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	10,000	10,000		1,361	15,816
Total Purchased Services		0.00	0.00	70,000	70,000		466,386	15,909
Supplies/Supply Backorders								
SDV-0-S-QU1-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	17,000	16,047		5,477	8,274
SDV-0-S-QU9-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - STAFF DEV	0.00	0.00	10,000	10,000		44,882	4,338
SDV-0-S-QU9-XX-EFOD0000	FOOD - STAFF DEV	0.00	0.00					2,430
Total Supplies/Supply Backorders		0.00	0.00	27,000	26,047		50,359	15,043
Other Objects								
SDV-0-S-QU0-XX-EDDU0000	SERV FEES/DUES-DISTRICT - STAFF DEV	0.00	0.00				300	
DWC-0-0-QU0-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	30,653	31,813		35,879	8,175
Total Other Objects		0.00	0.00	30,653	31,813		36,179	8,175
Total QUX-USDOE AIMING FOR QUAL ARTS		5.50	4.00	559,343	600,000		1,048,324	138,767

GR600
KKX-FIRST NATIONS STUDIES

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

113 - 520

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
BES-0-A-KK1-XX-ESCL5865	SCHOOL SECRETARY I - BILINGUAL SUP	1.00	1.00	41,018	38,481	38,481	31,346	38,102
CHI-0-S-KK1-XX-ESEA5706	PARA EDUC ASST - CULT HRT	0.80	0.00		18,398	18,398	24,290	8,031
Total Position Salaries		1.80	1.00	41,018	56,879	56,879	55,637	46,133
Position Benefits								
DWC-0-0-KK1-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	21,863	31,170	30,601	30,489	24,912
Total Position Benefits		0.00	0.00	21,863	31,170	30,601	30,489	24,912
Other Wages								
BES-0-A-KK0-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - BILINGUAL	0.00	0.00				1,884	2,610
Total Other Wages		0.00	0.00				1,884	2,610
Other Benefits								
DWC-0-0-KK0-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00				1,032	1,409
Total Other Benefits		0.00	0.00				1,032	1,409
Purchased Services								
CHI-0-S-KK1-XX-ECTS0000	CONTRACT SERVICES - CULT HRT	0.00	0.00	4,000			900	
CHI-0-S-KK0-XX-EDUP0000	DUPLICATING/PRINTING - CULT HRT	0.00	0.00				8	39
BES-0-A-KK1-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - BILINGUAL	0.00	0.00	300		3,000	150	
BES-0-A-KK9-XX-ETRV0000	TRAVEL - OUT OF TOWN - BILINGUAL SUP	0.00	0.00			1,000		2,761
Total Purchased Services		0.00	0.00	4,300		4,000	1,058	2,800
Supplies/Supply Backorders								
CHI-0-S-KK0-XX-ESUP0000	SUPPLIES-CONSUMABLE - CULT HRT	0.00	0.00	2,134		6,335	3,139	20,304
Total Supplies/Supply Backorders		0.00	0.00	2,134		6,335	3,139	20,304
Other Objects								
DWC-0-0-KK1-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	4,272	5,512	5,936	12,078	6,145
Total Other Objects		0.00	0.00	4,272	5,512	5,936	12,078	6,145
Total KKX-FIRST NATIONS STUDIES		1.80	1.00	73,587	93,561	103,751	105,321	104,316

GR600
EEX-DWD ENHANCE SE TEACH TRAIN

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

113 - 522

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Other Wages								
SDV-0-S-EE0-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00				4,837	
Total Other Wages		0.00	0.00				4,837	
Other Benefits								
DWC-0-0-EE0-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00				2,650	
Total Other Benefits		0.00	0.00				2,650	
Purchased Services								
SDV-0-S-EE0-XX-EUWT0000	TUITION - STAFF DEV	0.00	0.00		213,161		234,293	3,088
Total Purchased Services		0.00	0.00		213,161		234,293	3,088
Supplies/Supply Backorders								
SDV-0-S-EE0-XX-ETXB0000	TEXTBOOKS - STAFF DEV	0.00	0.00		13,896			104
SDV-0-S-EE0-XX-ENTB0000	NON-TEXT BOOKS - STAFF DEV	0.00	0.00		46,238			
Total Supplies/Supply Backorders		0.00	0.00		60,134			104
Other Objects								
SDV-0-S-EE0-XX-EDDU0000	SERV FEES/DUES-DISTRICT - STAFF DEV	0.00	0.00		3,512			
SDV-0-S-EE0-XX-EODU0000	OTH DUES/FEES/TEACHER LIC - STAFF DEV	0.00	0.00		20,000			
Total Other Objects		0.00	0.00		23,512			
Total EEX-DWD ENHANCE SE TEACH TRAIN		0.00	0.00		296,807		241,782	3,193

GR600
4PX-DHS-HEAD START II

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

113 - 524

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
HDH-0-S-4P0-XX-ESAD2526	HEAD START EC COORDINATOR II - HLTH-HDST	1.00	1.00	92,740	72,938		63,805	
GEN-I-I-4P1-XX-ESTC5105	TEACHER - GEN SCH	7.00	7.50	462,015	426,146		293,964	
GEN-L-I-4P0-XX-ESTC5106	PERMIT TEACHER - GEN SCH	0.00	0.00				29,565	
GEN-P-I-4P0-XX-ESTC6200	TEACHER - SPEC CAL - GEN SCH	1.00	2.00	123,204	60,878		117,796	
GEN-I-I-4P1-XX-ESEA5706	PARA EDUC ASST - GEN SCH	7.00	5.63	155,111	158,522		142,916	
GEN-P-I-4P0-XX-ESEA5720	PARA ED ASST-SPEC CAL - GEN SCH	1.00	1.50	41,327	22,646		19,980	
PRT-0-S-4P1-XX-ESEA5706	PARA EDUC ASST - PARENT INVOLVE	4.00	4.00	82,653	78,496			
HDH-0-S-4P1-XX-ESHC4045	NURSING ASSOCIATE - HLTH-HDST	1.00	1.00	37,387	36,496			
HDH-0-S-4P0-XX-ESHC6206	SCHOOL NURSE ASSOC ES - HLTH-HDST	0.00	0.00				11,548	
HDH-0-S-4P1-XX-ESFM7016	NUTRITION TECHNICIAN - HLTH-HDST	0.25	0.25	4,494	4,387		4,372	
Total Position Salaries		22.25	22.88	998,931	860,509		683,951	
Position Benefits								
DWC-0-0-4P0-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	532,428	471,559		374,805	
Total Position Benefits		0.00	0.00	532,428	471,559		374,805	
Other Wages								
GEN-I-I-4P1-XX-EWPT0000	PT CERTIFICATED - GEN SCH	0.00	0.00	10,000	10,598		683	
Total Other Wages		0.00	0.00	10,000	10,598		683	
Other Benefits								
DWC-0-0-4P1-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	5,330	5,806		374	
Total Other Benefits		0.00	0.00	5,330	5,806		374	
Purchased Services								
GEN-0-I-4P1-XX-EADV0000	OFFICIAL ADVERTISING - GEN SCH	0.00	0.00	10,000	10,000			
GEN-0-I-4P1-XX-ECAR0000	CAR ALLOWANCE, LOCAL - GEN SCH	0.00	0.00	2,000	2,000			
GEN-0-I-4P0-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00				1,150	
GEN-0-S-4P1-XX-ETRV0000	TRAVEL - OUT OF TOWN - GEN SCH	0.00	0.00	8,000	8,674			
SDV-0-S-4P1-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00	2,000	2,500			
SDV-0-S-4P0-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00	9,000	9,261			
SD9-0-S-4P0-XX-ECNS0000	CONSULTANT SERVICES - STAFF DEV	0.00	0.00				1,780	
SD9-0-S-4P0-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00	17,000	17,318		2,346	
OSC-0-S-4P1-XX-EOSV0000	OPTIONAL SERVICES - OTH SPVR	0.00	0.00	4,000	4,080			
MBM-0-S-4P0-XX-ECTS0000	CONTRACT SERVICES - MIN MODIF	0.00	0.00				60,310	
FLD-0-S-4P0-XX-ECTS0000	CONTRACT SERVICES - FIELD TRP	0.00	0.00	2,000	2,000		313	
FLD-0-S-4P0-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00				132	
Total Purchased Services		0.00	0.00	54,000	55,833		66,032	
Supplies/Supply Backorders								
GEN-0-I-4P1-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00	63,000	63,240		275,641	
SDV-0-S-4P0-XX-ECPU0000	COMPUTERS - STAFF DEV	0.00	0.00				11,880	
GEN-0-I-4P1-XX-EFOD0000	FOOD - GEN SCH	0.00	0.00	18,000	18,000			
PRT-0-S-4P1-XX-EFOD0000	FOOD - PARENT INVOLVE	0.00	0.00	2,000	2,800		26	
Total Supplies/Supply Backorders		0.00	0.00	83,000	84,040		287,548	
Capital Expenses								
MBM-0-S-4P0-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - MIN MODIF	0.00	0.00				62,658	
Total Capital Expenses		0.00	0.00				62,658	
Other Objects								
DWC-0-0-4P0-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	108,282	95,469		78,035	
Total Other Objects		0.00	0.00	108,282	95,469		78,035	
Total 4PX-DHS-HEAD START II		22.25	22.88	1,791,971	1,583,814		1,554,090	

GR600 Milwaukee Public Schools Requested: 10/27/2020
2YX-USDE-NYCP NATIV YOUTH COM Approved Budget Budget Version: FA

For 2021

113 - 525

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
CHI-0-I-2Y1-XX-ESTC6200	TEACHER - SPEC CAL - CULT HRT	3.00	1.00	79,787	180,450	180,540	49,989	
CHI-0-I-2Y0-XX-ESTC9240	TEACHER LEADER (ES SCHOOL) - CULT HRT	0.00	1.00	64,813			60,713	66,245
SDV-0-S-2Y9-XX-ESTC5192	TEACHER-SUMMER SCHOOL - STAFF DEV	0.00	0.00					1,000
CHI-0-S-2Y0-XX-ESSW6022	SOCIAL WORKER-SPEC CAL - CULT HRT	0.00	1.00	69,651			51,607	57,632
DWC-0-0-2Y0-XX-ESSW6022	SOCIAL WORKER-SPEC CAL - DIST WIDE	0.00	0.00					
Total Position Salaries		3.00	3.00	214,251	180,450	180,540	162,310	124,877
Position Benefits								
DWC-0-0-2Y1-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	114,196	98,887	97,131	88,946	67,433
Total Position Benefits		0.00	0.00	114,196	98,887	97,131	88,946	67,433
Other Wages								
CHI-0-I-2Y0-XX-EWLT9530	L.T.E. NO PENSION - CULT HRT	0.00	0.00				1,400	2,380
CHI-0-S-2Y0-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - CULT HRT	0.00	0.00				23,840	31,276
Total Other Wages		0.00	0.00				25,240	33,656
Other Benefits								
DWC-0-0-2Y1-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00				210	357
DWC-0-0-2Y0-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00				13,064	16,889
Total Other Benefits		0.00	0.00				13,274	17,246
Purchased Services								
BLG-0-I-2Y0-XX-ECAR0000	CAR ALLOWANCE, LOCAL - BILNG/MTC	0.00	0.00				1,823	1,560
BLG-0-I-2Y1-XX-ECNS0000	CONSULTANT SERVICES - BILNG/MTC	0.00	0.00	50,000	51,126	51,126		3,500
BLG-0-I-2Y0-XX-ECTS0000	CONTRACT SERVICES - BILNG/MTC	0.00	0.00	10,000	10,001		7,873	3,963
BLG-0-I-2Y0-XX-EDUP0000	DUPLICATING/PRINTING - BILNG/MTC	0.00	0.00				302	215
BLG-0-I-2Y0-XX-EPST0000	POSTAGE - BILNG/MTC	0.00	0.00				436	318
SDV-0-S-2Y9-XX-ECAR0000	CAR ALLOWANCE, LOCAL - STAFF DEV	0.00	0.00					516
SDV-0-S-2Y0-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00				150	
SDV-0-S-2Y0-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	50,000	51,950	51,950	3,972	8,851
Total Purchased Services		0.00	0.00	110,000	113,077	103,076	14,557	18,926
Supplies/Supply Backorders								
BLG-0-I-2Y1-XX-ESUP0000	SUPPLIES-CONSUMABLE - BILNG/MTC	0.00	0.00	86,000	86,013	95,370	17,929	41,932
BLG-0-I-2Y1-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - BILNG/MTC	0.00	0.00	29,000	29,600	29,600		
Total Supplies/Supply Backorders		0.00	0.00	115,000	115,613	124,970	17,929	41,932
Other Objects								
DWC-0-0-2Y0-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	32,272	27,976	28,867	19,923	18,567
Total Other Objects		0.00	0.00	32,272	27,976	28,867	19,923	18,567
Total 2YX-USDE-NYCP NATIV YOUTH COM		3.00	3.00	585,719	536,003	534,584	342,182	322,640

GR600
HSX-HEAD START II

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

113 - 526

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
HDH-0-S-HS1-XX-ESAD2526	HEAD START EC COORDINATOR II - HLTH-HDST	1.00	0.00		90,531	88,642		28,135
DTI-0-S-HS0-XX-ESAD1650	HEAD START PROGRAM CORDNATR II - OTH PL	2.00	2.00	165,287	152,977	238,428	106,726	138,818
DTI-0-S-HS1-XX-ESAD2526	HEAD START EC COORDINATOR II - OTH PL SV	1.00	1.00	81,733	78,517	76,879	35,519	80,715
OSC-0-A-HS1-XX-ESAD1520	HEAD START PROG SUPERVISOR I - OTH SPVR	1.00	0.00		97,774	73,932	36,529	30,773
HDH-0-S-HS1-XX-ESCA1527	HEAD START HEALTH COORD I - HLTH-HDST	1.00	0.00		73,607	72,072		4,124
HDH-0-S-HS1-XX-ESCA3016	STUDENT ENROLLMENT ASST II - HLTH-HDST	0.00	1.00	55,081			24,080	
DTI-0-S-HS1-XX-ESCL5865	SCHOOL SECRETARY I - OTH PL SV	3.00	3.00	114,608	106,114	75,358	38,009	113,840
BES-0-S-HS0-XX-ESCL5865	SCHOOL SECRETARY I - BILINGUAL SUP	0.00	0.00					851
GEN-P-I-HS1-XX-ESTC5105	TEACHER - GEN SCH	47.50	55.00	3,390,460	2,856,175	1,203,600	685,425	2,340,666
GEN-P-I-HS0-XX-ESTC5106	PERMIT TEACHER - GEN SCH	0.00	0.00				80,705	302,578
GEN-P-I-HS9-XX-ESTC5204	INTERN TEACHER-TFA - GEN SCH	0.00	0.00					2,661
GEN-P-I-HS9-XX-ESTC5209	INTERN TEACHER MTEC - GEN SCH	0.00	0.00				2,963	43,235
GEN-P-I-HS0-XX-ESTC6200	TEACHER - SPEC CAL - GEN SCH	7.50	8.50	523,617	450,975	2,106,300	169,595	547,423
GEN-L-I-HS0-XX-ESTC5105	TEACHER - DIST WIDE	1.50	0.00		90,195			
GEN-L-I-HS0-XX-ESTC6200	TEACHER - SPEC CAL - DIST WIDE	0.00	0.00			90,270	29,341	99,719
SSW-0-S-HS1-XX-ESSW6018	SOCIAL WORKER - SOCI WORK	2.00	2.00	154,821	151,133	147,981	51,503	149,162
GEN-L-I-HS1-XX-ESEA5706	PARA EDUC ASST - GEN SCH	31.15	34.53	949,418	814,468	345,856	224,029	778,685
GEN-L-I-HS1-XX-ESEA5714	GENERAL EDUC ASST - GEN SCH	4.51	4.51	101,017	101,138	92,364	4,860	17,694
GEN-P-I-HS1-XX-ESEA5720	PARA ED ASST-SPEC CAL - GEN SCH	4.88	5.62	154,836	128,198	576,512	38,226	131,415
GEN-P-I-HS0-XX-ESEA5721	GEN ED ASST-SPEC CAL - GEN SCH	0.75	0.75	16,799	15,855	15,360	4,500	16,830
PRT-0-S-HS1-XX-ESEA5706	PARA EDUC ASST - PARENT INVOLVE	0.00	6.75	156,680			53,312	151,102
PRT-0-S-HS1-XX-ESEA5720	PARA ED ASST-SPEC CAL - PARENT INVOLVE	9.00	0.75	20,107	236,097	180,000	10,693	29,775
PRT-0-S-HS1-XX-ESEA5734	PARA-PARENT INVOLVEMENT 8 - PARENT	0.00	0.00				13,386	
GEN-L-I-HS0-XX-ESEA5706	PARA EDUC ASST - DIST WIDE	1.13	0.00		29,685			
GEN-L-I-HS0-XX-ESEA5720	PARA ED ASST-SPEC CAL - DIST WIDE	0.00	0.00			28,928	8,541	27,399
HDH-0-S-HS0-XX-ESHC4045	NURSING ASSOCIATE - HLTH-HDST	1.50	0.94	39,836	58,290	69,128	11,587	41,328
SSW-0-S-HS1-XX-ESSA7010	SOCIAL WORKER AIDE II - SOCI WORK	1.50	2.25	61,360	38,621	37,815	12,198	37,127
HDH-0-S-HS0-XX-ESFM7016	NUTRITION TECHNICIAN - HLTH-HDST	0.75	0.00		17,457	17,181	4,823	18,132
Total Position Salaries		122.67	128.60	5,985,660	5,587,807	5,536,606	1,646,560	5,132,197
Position Benefits								
DWC-0-0-HS1-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	3,409,090	3,062,114	2,978,695	902,315	2,771,386
Total Position Benefits		0.00	0.00	3,409,090	3,062,114	2,978,695	902,315	2,771,386
Other Wages								
SDV-0-S-HS0-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	30,180	30,180	30,180	57,110	
OSC-0-S-HS1-XX-EWPO0000	PART-TIME OTHER - OTH SPVR	0.00	0.00	103,000	32,395	103,095	44,895	3,830
Total Other Wages		0.00	0.00	133,180	62,575	133,275	102,006	3,830
Other Benefits								
DWC-0-0-HS0-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	70,985	34,292	71,702	55,899	
Total Other Benefits		0.00	0.00	70,985	34,292	71,702	55,899	
Purchased Services								
GEN-0-I-HS0-XX-ECAR0000	CAR ALLOWANCE, LOCAL - GEN SCH	0.00	0.00	11,000	11,335	11,335	148	5,476
GEN-0-I-HS1-XX-ECNS0000	CONSULTANT SERVICES - GEN SCH	0.00	0.00	7,000	7,084	7,084		
GEN-0-I-HS1-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00	35,000	35,423	35,423		208
GEN-0-I-HS1-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00	14,000	14,837	14,837	90	5,729
GEN-0-I-HS1-XX-EPPT0000	PUPIL TRANSPORTATION - GEN SCH	0.00	0.00	3,000	3,542	3,542		
GEN-0-I-HS0-XX-EPST0000	POSTAGE - GEN SCH	0.00	0.00	2,000	2,833	2,833	1,586	2,248
DTI-0-S-HS0-XX-EADV0000	OFFICIAL ADVERTISING - OTH PL SV	0.00	0.00	28,000	28,338	28,338		1,474
DTI-0-S-HS9-XX-ECNS0000	CONSULTANT SERVICES - OTH PL SV	0.00	0.00					2,997
DTI-0-S-HS0-XX-ECTS0000	CONTRACT SERVICES - OTH PL SV	0.00	0.00	14,000	14,169	14,169	17,929	148,134
DTI-0-S-HS0-XX-EDUP0000	DUPLICATING/PRINTING - OTH PL SV	0.00	0.00				2,388	3,988
SDV-0-S-HS0-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00	3,000	3,501	3,501	197	
SDV-0-S-HS9-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00					20,040
SDV-0-S-HS0-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00					3,016
SD9-0-S-HS0-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00	48,000	48,403	48,403	1,599	6,340
SD9-0-S-HS9-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	23,000	23,379	23,379		3,082

GR600
HSX-HEAD START II

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

113 - 526

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
OSC-0-S-HS9-XX-ECTS0000	CONTRACT SERVICES - OTH SPVR	0.00	0.00					691
FLD-0-S-HS9-XX-ECTS0000	CONTRACT SERVICES - FIELD TRP	0.00	0.00	15,000	15,869	15,869		11,923
FLD-0-S-HS9-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00	15,000	15,869	15,869		3,922
Total Purchased Services		0.00	0.00	218,000	224,582	224,582	23,939	219,274
Supplies/Supply Backorders								
GEN-0-I-HS0-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00	150,000	156,125	156,125	286,361	103,790
DTI-0-S-HS0-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH PL SV	0.00	0.00				680	
PRT-0-S-HS1-XX-ESUP0000	SUPPLIES-CONSUMABLE - PARENT INVOLVE	0.00	0.00	1,000	1,263	1,263		
SDV-0-S-HS9-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	4,000	4,169	4,169		16,655
OSC-0-S-HS1-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH SPVR	0.00	0.00	8,000	8,254	8,254		
GEN-0-I-HS1-XX-EFOD0000	FOOD - GEN SCH	0.00	0.00	120,000	120,439	120,439		159,040
GEN-0-I-HS1-XX-EFOT0000	FOOD OTHER - GEN SCH	0.00	0.00	43,000	43,216	43,216		52,595
PRT-0-S-HS1-XX-EFOD0000	FOOD - PARENT INVOLVE	0.00	0.00	7,000	7,438	7,438		1,440
Total Supplies/Supply Backorders		0.00	0.00	333,000	340,904	340,904	287,042	333,522
Other Objects								
DWC-0-0-HS0-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	65,702			103,284	517,688
Total Other Objects		0.00	0.00	65,702			103,284	517,688
Total HSX-HEAD START II		122.67	128.60	10,215,617	9,312,274	9,285,764	3,121,049	8,977,899

GR600
HPX-HEAD START SUPPLEMENT

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

113 - 527

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
GEN-P-I-HP1-XX-ESTC5105	TEACHER - GEN SCH	2.00	2.00	90,681	88,040	60,180	73,273	44,329
GEN-P-I-HP1-XX-ESTC6200	TEACHER - SPEC CAL - GEN SCH	2.00	2.00	90,681	88,040	120,360	120,834	115,369
GEN-P-I-HP1-XX-ESEA5706	PARA EDUC ASST - GEN SCH	0.00	0.00			19,200	14,679	
GEN-P-I-HP1-XX-ESEA5720	PARA ED ASST-SPEC CAL - GEN SCH	3.00	3.00	26,068	19,702	38,400	44,987	38,560
PRT-0-S-HP1-XX-ESEA5706	PARA EDUC ASST - PARENT INVOLVE	2.00	2.00	31,158	40,494	21,938		
Total Position Salaries		9.00	9.00	238,588	236,276	260,078	253,776	198,258
Position Benefits								
DWC-0-0-HP1-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	127,168	129,480	139,922	139,069	107,059
Total Position Benefits		0.00	0.00	127,168	129,480	139,922	139,069	107,059
Other Wages								
GEN-0-I-HP0-XX-EWST0000	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00			6,000		
GEN-0-I-HP0-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - GEN SCH	0.00	0.00			5,000		
Total Other Wages		0.00	0.00			11,000		
Other Benefits								
DWC-0-0-HP0-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00			5,918		
Total Other Benefits		0.00	0.00			5,918		
Purchased Services								
GEN-0-I-HP0-XX-ECNS0000	CONSULTANT SERVICES - GEN SCH	0.00	0.00			9,000	838	
GEN-0-I-HP0-XX-EPST0000	POSTAGE - GEN SCH	0.00	0.00			2,500		
DTI-0-S-HP0-XX-EADV0000	OFFICIAL ADVERTISING - OTH PL SV	0.00	0.00			5,000		
DTI-0-S-HP0-XX-EDUP0000	DUPLICATING/PRINTING - OTH PL SV	0.00	0.00			1,500		
FLD-0-S-HP1-XX-ECTS0000	CONTRACT SERVICES - FIELD TRP	0.00	0.00	1,228	614	1,500		616
FLD-0-S-HP0-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00	520	260	1,000		260
Total Purchased Services		0.00	0.00	1,748	874	20,500	838	876
Supplies/Supply Backorders								
GEN-0-I-HP1-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00	48,300	24,150	41,608	4,735	23,324
GEN-0-I-HP1-XX-EFOD0000	FOOD - GEN SCH	0.00	0.00	12,000	6,000		10,279	8,400
PRT-0-S-HP0-XX-EFOD0000	FOOD - PARENT INVOLVE	0.00	0.00			6,000		
Total Supplies/Supply Backorders		0.00	0.00	60,300	30,150	47,608	15,015	31,724
Capital Expenses								
GEN-0-I-HP0-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - GEN SCH	0.00	0.00				(53,591)	
Total Capital Expenses		0.00	0.00				(53,591)	
Other Objects								
DWC-0-0-HP1-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	24,800	24,800	6,875		
Total Other Objects		0.00	0.00	24,800	24,800	6,875		
Total HPX-HEAD START SUPPLEMENT		9.00	9.00	452,604	421,580	491,901	355,106	337,919

GR600
WKX-WDOJ SCH SAFETY GRNT RD II

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

113 - 534

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Other Wages								
OGA-0-S-WK0-XX-EWPT0000	PT CERTIFICATED - OTH GN AD	0.00	0.00				1,200	
OGA-0-S-WK0-XX-EWXS0000	EXTRA HRS-SUMMER SCHOOL - OTH GN AD	0.00	0.00				1,100	
Total Other Wages		0.00	0.00				2,300	
Other Benefits								
DWC-0-0-WK0-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00				1,260	
Total Other Benefits		0.00	0.00				1,260	
Purchased Services								
OGA-0-S-WK0-XX-ECNS0000	CONSULTANT SERVICES - OTH GN AD	0.00	0.00		228,340			
OGA-0-S-WK0-XX-ECTS0000	CONTRACT SERVICES - OTH GN AD	0.00	0.00		186,400		142,170	
Total Purchased Services		0.00	0.00		414,740		142,170	
Supplies/Supply Backorders								
OGA-0-S-WK0-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH GN AD	0.00	0.00		1,777,460			
OGA-0-S-WK0-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - OTH GN AD	0.00	0.00		397,800			
OGA-0-S-WK0-XX-EFOD0000	FOOD - OTH GN AD	0.00	0.00				335	
Total Supplies/Supply Backorders		0.00	0.00		2,175,260		335	
Capital Expenses								
OGA-0-S-WK0-XX-EEQ50000	EQUIPMENT (5000) - OTH GN AD	0.00	0.00				999,449	
Total Capital Expenses		0.00	0.00				999,449	
Total WKX-WDOJ SCH SAFETY GRNT RD II		0.00	0.00		2,590,000		1,145,515	

GR600 Milwaukee Public Schools Requested: 10/27/2020
3QX-PSCW-RECOVERY ACT ST ENER Approved Budget Budget Version: FA

For 2021

113 - 537

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Purchased Services								
MBM-0-S-3Q9-XX-ECTS0000	CONTRACT SERVICES - MIN MODIF	0.00	0.00	73,422			75,012	11,631
Total Purchased Services		0.00	0.00	73,422			75,012	11,631
Total 3QX-PSCW-RECOVERY ACT ST ENER		0.00	0.00	73,422			75,012	11,631

GR600 Milwaukee Public Schools Requested: 10/27/2020
3JX-USDE/UWM-SEEDS/ACCESS Approved Budget Budget Version: FA

For 2021

113 - 540

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
OGA-0-A-3J1-XX-ESAD1049	COR I-CULTURALLY RESPONSIVE PR - OTH GN	1.00	1.00	61,378	61,378	66,300	47,181	112,454
Total Position Salaries		1.00	1.00	61,378	61,378	66,300	47,181	112,454
Position Benefits								
DWC-0-0-3J1-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	32,714	33,635	35,669	25,855	60,725
Total Position Benefits		0.00	0.00	32,714	33,635	35,669	25,855	60,725
Other Wages								
SDV-0-S-3J0-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00				5,565	
OGA-0-A-3J0-XX-EWPT0000	PT CERTIFICATED - OTH GN AD	0.00	0.00					23,693
SDV-0-S-3J1-XX-EWST5300	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00	25,000	25,000	25,000		7,312
GEN-0-I-3J0-XX-EWLT9530	L.T.E. NO PENSION - GEN SCH	0.00	0.00	216,000	216,000	216,000	78,232	124,425
OGA-0-A-3J0-XX-EWLT9530	L.T.E. NO PENSION - OTH GN AD	0.00	0.00				4,811	
Total Other Wages		0.00	0.00	241,000	241,000	241,000	88,609	155,430
Other Benefits								
DWC-0-0-3J0-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	32,400	32,400	32,400	12,456	18,663
DWC-0-0-3J0-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	13,325	13,700	13,450	3,049	16,743
Total Other Benefits		0.00	0.00	45,725	46,100	45,850	15,506	35,406
Purchased Services								
OGA-0-A-3J0-XX-EOSV0000	OPTIONAL SERVICES - OTH GN AD	0.00	0.00				4,500	12,500
Total Purchased Services		0.00	0.00				4,500	12,500
Supplies/Supply Backorders								
OGA-0-A-3J1-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH GN AD	0.00	0.00	87,436	87,436	62,331		
Total Supplies/Supply Backorders		0.00	0.00	87,436	87,436	62,331		
Other Objects								
DWC-0-0-3J9-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	30,624	29,082	28,648	8,185	23,610
Total Other Objects		0.00	0.00	30,624	29,082	28,648	8,185	23,610
Total 3JX-USDE/UWM-SEEDS/ACCESS		1.00	1.00	498,877	498,631	479,798	189,837	400,128

GR600
GQX-USED-GEAR UP

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

113 - 542

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
OGA-0-S-GQ0-XX-ESAD0955	GEAR UP COORDINATOR II - OTH GN AD	0.00	0.00			67,643		35,325
OGA-0-A-GQ9-XX-ESAD3002	ADVISOR - TEAM GEAR UP - OTH GN AD	0.00	0.00			129,322		38,977
Total Position Salaries		0.00	0.00			196,965		74,302
Position Benefits								
DWC-0-0-GQ0-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00			105,967		40,123
Total Position Benefits		0.00	0.00			105,967		40,123
Other Wages								
SDV-0-S-GQ9-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00					643
Total Other Wages		0.00	0.00					643
Other Benefits								
DWC-0-0-GQ9-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00					347
Total Other Benefits		0.00	0.00					347
Purchased Services								
GEN-0-S-GQ9-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00					93,055
GEN-0-S-GQ9-XX-ETRV0000	TRAVEL - OUT OF TOWN - GEN SCH	0.00	0.00					4,100
SDV-0-S-GQ9-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00					12,088
Total Purchased Services		0.00	0.00					109,243
Supplies/Supply Backorders								
GEN-0-S-GQ9-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00					2,254
GEN-0-I-GQ9-XX-EFOD0000	FOOD - GEN SCH	0.00	0.00					279
Total Supplies/Supply Backorders		0.00	0.00					2,533
Other Objects								
DWC-0-0-GQ0-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00			19,236		8,397
Total Other Objects		0.00	0.00			19,236		8,397
Total GQX-USED-GEAR UP		0.00	0.00			322,168		235,591

GR600 Milwaukee Public Schools Requested: 10/27/2020
XHX-EDUC/HOMELESS CHILDREN Approved Budget Budget Version: FA

For 2021

113 - 550

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
SSW-0-S-XH0-XX-ESSW6018	SOCIAL WORKER - SOCI WORK	1.00	0.00		68,421	65,399		
SSW-0-S-XH1-XX-ESSW6022	SOCIAL WORKER-SPEC CAL - SOCI WORK	0.00	1.00	89,650			69,955	66,791
Total Position Salaries		1.00	1.00	89,650	68,421	65,399	69,955	66,791
Position Benefits								
DWC-0-0-XH1-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	47,783	37,495	35,185	38,335	36,067
Total Position Benefits		0.00	0.00	47,783	37,495	35,185	38,335	36,067
Purchased Services								
DTI-0-S-XH1-XX-EDUP0000	DUPLICATING/PRINTING - OTH PL SV	0.00	0.00	6,000	6,000		627	1,249
DTI-0-S-XH9-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH PL SV	0.00	0.00			1,000		
GSP-0-S-XH0-XX-EDUP0000	DUPLICATING/PRINTING - GENERAL SUPPORT	0.00	0.00				3,451	3,133
NST-0-S-XH0-XX-ECNS0000	CONSULTANT SERVICES - NST ST TR	0.00	0.00		1,050			1,050
NST-0-S-XH1-XX-ETRV0000	TRAVEL - OUT OF TOWN - NST ST TR	0.00	0.00	3,000	4,550		2,562	3,962
Total Purchased Services		0.00	0.00	9,000	11,600	1,000	6,640	9,395
Supplies/Supply Backorders								
OPI-0-I-XH0-XX-ESUP0000	SUPPLIES-CONSUMABLE - PRIM/INTR	0.00	0.00	10,137	10,138		2,700	3,281
DTI-0-S-XH9-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH PL SV	0.00	0.00			500		
OPI-0-S-XH1-XX-EFOD0000	FOOD - PRIM/INTR	0.00	0.00	500	1,000		227	
Total Supplies/Supply Backorders		0.00	0.00	10,637	11,138	500	2,927	3,282
Other Objects								
DWC-0-0-XH1-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	10,273	8,346	6,482	7,707	7,166
Total Other Objects		0.00	0.00	10,273	8,346	6,482	7,707	7,166
Total XHX-EDUC/HOMELESS CHILDREN		1.00	1.00	167,343	137,000	108,566	125,566	122,703

GR600 Milwaukee Public Schools Requested: 10/27/2020
RXX-RESILIENT KIDS/PRJ PREVENT Approved Budget Budget Version: FA

For 2021

113 - 556

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
DTI-0-S-RX9-XX-ESTC5137	SCHOOL COUNSELOR - OTH PL SV	0.00	0.00					5,547
DTI-0-S-RX1-XX-ESTC6237	SCHOOL COUNSELOR-ES - OTH PL SV	1.00	1.00	76,308	76,308		24,115	
SSW-0-S-RX1-XX-ESSW6018	SOCIAL WORKER - SOCI WORK	2.00	2.00	149,274	149,274	149,274	4,591	124,930
PSY-0-S-RX9-XX-ESPS6000	PSYCHOLOGIST - PSYCH SRV	0.00	0.00			76,308		
Total Position Salaries		3.00	3.00	225,582	225,582	225,582	28,706	130,478
Position Benefits								
DWC-0-0-RX1-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	120,235	123,619	121,363	15,731	70,458
Total Position Benefits		0.00	0.00	120,235	123,619	121,363	15,731	70,458
Other Wages								
SDV-0-S-RX1-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	1,400	1,400	1,400		520
GEN-0-I-RX1-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - GEN SCH	0.00	0.00	1,500	1,500	1,500		
SSW-0-S-RX1-XX-EWPO0000	PART-TIME OTHER - SOCI WORK	0.00	0.00	4,000	4,000	4,000		7,041
SSW-0-S-RX9-XX-EWXS0000	EXTRA HRS-SUMMER SCHOOL - SOCI WORK	0.00	0.00					5,657
BLD-0-A-RX1-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - BUILDINGS	0.00	0.00	1,200	1,200	1,200		
Total Other Wages		0.00	0.00	8,100	8,100	8,100		13,219
Other Benefits								
DWC-0-0-RX1-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	4,317	4,439	4,358		7,138
Total Other Benefits		0.00	0.00	4,317	4,439	4,358		7,138
Purchased Services								
SSW-0-S-RX9-XX-EDUP0000	DUPLICATING/PRINTING - SOCI WORK	0.00	0.00					1,571
DTI-0-S-RX1-XX-ECAR0000	CAR ALLOWANCE, LOCAL - OTH PL SV	0.00	0.00	1,500	1,500	1,500		933
DTI-0-S-RX9-XX-ECTS0000	CONTRACT SERVICES - OTH PL SV	0.00	0.00	140,000	140,000	140,000	31,905	229,942
DTI-0-S-RX9-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH PL SV	0.00	0.00	7,000	7,000	7,000		4,096
SDV-0-S-RX0-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00	2,500	2,500	2,500	122,545	
SYS-0-S-RX1-XX-ECTS0000	CONTRACT SERVICES - SYSTEMLGY	0.00	0.00	70,000	70,000	70,000	14,773	52,548
Total Purchased Services		0.00	0.00	221,000	221,000	221,000	169,224	289,091
Supplies/Supply Backorders								
SSW-0-S-RX1-XX-ESUP0000	SUPPLIES-CONSUMABLE - SOCI WORK	0.00	0.00	9,000	9,000	9,000		
DTI-0-S-RX9-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH PL SV	0.00	0.00	42,000	42,000	48,000		39,610
PRT-0-S-RX9-XX-ESUP0000	SUPPLIES-CONSUMABLE - PARENT INVOLVE	0.00	0.00	5,000	5,000	5,000		20,760
SDV-0-S-RX1-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	20,000	20,000	20,000		4,412
Total Supplies/Supply Backorders		0.00	0.00	76,000	76,000	82,000		64,783
Other Objects								
DWC-0-0-RX1-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	28,955	27,393	28,728	2,906	18,321
Total Other Objects		0.00	0.00	28,955	27,393	28,728	2,906	18,321
Total RXX-RESILIENT KIDS/PRJ PREVENT		3.00	3.00	684,189	686,133	691,131	216,569	593,491

GR600 Milwaukee Public Schools Requested: 10/27/2020
CSX-CMIL CDBG BLMA MENTORING Approved Budget Budget Version: FA

For 2021

113 - 560

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Purchased Services								
GRD-0-I-CS1-XX-ECTS0000	CONTRACT SERVICES - GRWTH&DEV	0.00	0.00	53,500	53,500			49,999
GRD-0-I-CS1-XX-EOSV0000	OPTIONAL SERVICES - GRWTH&DEV	0.00	0.00	500	500			10,822
Total Purchased Services		0.00	0.00	54,000	54,000			60,822
Supplies/Supply Backorders								
GRD-0-I-CS9-XX-ESUP0000	SUPPLIES-CONSUMABLE - GRWTH&DEV	0.00	0.00	5,800	5,800			862
GRD-0-I-CS1-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - GRWTH&DEV	0.00	0.00	10,200	10,200			
Total Supplies/Supply Backorders		0.00	0.00	16,000	16,000			862
Total CSX-CMIL CDBG BLMA MENTORING		0.00	0.00	70,000	70,000			61,685

GR600 Milwaukee Public Schools Requested: 10/27/2020
DWX-USDE-DREAM DSGN,RES,EXH,AN Approved Budget Budget Version: FA

For 2021

113 - 578

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Other Wages								
SDV-0-S-DW9-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00			68,166		
GEN-0-I-DW9-XX-EWST0000	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00			2,000		
Total Other Wages		0.00	0.00			70,166		
Other Benefits								
DWC-0-0-DW9-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00			37,749		
Total Other Benefits		0.00	0.00			37,749		
Purchased Services								
ART-0-I-DW9-XX-ECTS0000	CONTRACT SERVICES - ART	0.00	0.00			75,000		
ART-0-I-DW9-XX-EDUP0000	DUPLICATING/PRINTING - ART	0.00	0.00			7,000		
SDV-0-S-DW9-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00			40,000		
SDV-0-S-DW9-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00			2,000		
FLD-0-S-DW9-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00			4,200		
SYS-0-S-DW9-XX-ECTS0000	CONTRACT SERVICES - SYSTEMLGY	0.00	0.00			35,000		
Total Purchased Services		0.00	0.00			163,200		
Supplies/Supply Backorders								
ART-0-I-DW9-XX-ESUP0000	SUPPLIES-CONSUMABLE - ART	0.00	0.00			25,061		
SDV-0-S-DW9-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00			4,000		
ART-0-I-DW9-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - ART	0.00	0.00			2,500		
SDV-0-S-DW9-XX-ENTB0000	NON-TEXT BOOKS - STAFF DEV	0.00	0.00			1,799		
Total Supplies/Supply Backorders		0.00	0.00			33,360		
Other Objects								
DWC-0-0-DW9-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00			14,572		
Total Other Objects		0.00	0.00			14,572		
Total DWX-USDE-DREAM DSGN,RES,EXH,AN		0.00	0.00			319,047		

GR600
YAX-YTH APPRENTICSHP GRNT

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

113 - 579

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Salaries								
STW-0-I-YA1-XX-ESTC6200	TEACHER - SPEC CAL - SCH TO WK	0.42	0.77	46,473	24,567	24,567	21,727	21,214
Total Position Salaries		0.42	0.77	46,473	24,567	24,567	21,727	21,214
Position Benefits								
DWC-0-0-YA1-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	24,770	13,463	13,217	11,906	11,456
Total Position Benefits		0.00	0.00	24,770	13,463	13,217	11,906	11,456
Other Wages								
STW-0-S-YA0-XX-EWLT9530	L.T.E. NO PENSION - SCH TO WK	0.00	0.00				1,440	
OSD-0-S-YA1-XX-EWLT9530	L.T.E. NO PENSION - OTH STF SUPPORT	0.00	0.00	15,000	40,000	40,000	15,840	18,698
Total Other Wages		0.00	0.00	15,000	40,000	40,000	17,280	18,698
Other Benefits								
DWC-0-0-YA1-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	2,250	6,000	6,000	2,592	2,804
Total Other Benefits		0.00	0.00	2,250	6,000	6,000	2,592	2,804
Purchased Services								
STW-0-S-YA1-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SCH TO WK	0.00	0.00	1,000	1,500	1,500	92	51
STW-0-I-YA1-XX-ECTS0000	CONTRACT SERVICES - SCH TO WK	0.00	0.00				22,486	23,180
STW-0-I-YA0-XX-EDUP0000	DUPLICATING/PRINTING - SCH TO WK	0.00	0.00	500	2,000	2,000	422	47
STW-0-S-YA1-XX-ETRV0000	TRAVEL - OUT OF TOWN - SCH TO WK	0.00	0.00	500	1,500	1,500	161	
Total Purchased Services		0.00	0.00	2,000	5,000	5,000	23,162	23,278
Supplies/Supply Backorders								
STW-0-I-YA9-XX-ESUP0000	SUPPLIES-CONSUMABLE - SCH TO WK	0.00	0.00		1,216	1,216	250	3,228
Total Supplies/Supply Backorders		0.00	0.00		1,216	1,216	250	3,228
Other Objects								
DWC-0-0-YA1-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	5,919	5,649	5,715	2,721	2,873
Total Other Objects		0.00	0.00	5,919	5,649	5,715	2,721	2,873
Total YAX-YTH APPRENTICSHP GRNT		0.42	0.77	96,412	95,895	95,715	79,639	83,554

GR600 Milwaukee Public Schools Requested: 10/27/2020
FFX-FRESH FRUIT/VEGETABLE-FH Approved Budget Budget Version: FA

For 2021

153 - 584

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Supplies/Supply Backorders								
SNK-0-A-FF9-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - SNACKS	0.00	0.00			22,809		5,011
SNK-0-S-FF1-XX-EFOD0000	FOOD - SNACKS	0.00	0.00	130,864	130,864	136,760	145,736	125,852
Total Supplies/Supply Backorders		0.00	0.00	130,864	130,864	159,569	145,736	130,864
Total FFX-FRESH FRUIT/VEGETABLE-FH		0.00	0.00	130,864	130,864	159,569	145,736	130,864

GR600
FHX-FRESH FRUITS/VEGTABLES #2

Milwaukee Public Schools
Approved Budget
For 2021

Requested: 10/27/2020
Budget Version: FA

153 - 585

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Position Benefits								
Total Position Benefits		0.00	0.00					
Supplies/Supply Backorders								
SNK-0-S-FH1-XX-EFOD0000	FOOD - SNACKS	0.00	0.00	1,077,886	1,077,886	1,144,826	1,078,296	1,074,143
Total Supplies/Supply Backorders		0.00	0.00	1,077,886	1,077,886	1,144,826	1,078,296	1,074,143
Total FHX-FRESH FRUITS/VEGTABLES #2		0.00	0.00	1,077,886	1,077,886	1,144,826	1,078,296	1,074,143

GR600 Milwaukee Public Schools Requested: 10/27/2020
NFX-NSF THRU MU-PRIME THE PUMP Approved Budget Budget Version: FA

For 2021

113 - 594

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2020	2019
Other Wages								
SDV-P-S-NF0-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	28,450	28,450	28,450	76,104	53,502
SDV-M-S-NF1-XX-EWST0000	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00	10,000	10,000	10,000		3,400
TTC-0-S-NF1-XX-EWLT9530	L.T.E. NO PENSION - TRADE/TEC	0.00	0.00	44,000	44,000	44,000	24,660	35,250
Total Other Wages		0.00	0.00	82,450	82,450	82,450	100,764	92,152
Other Benefits								
DWC-0-0-NF1-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	6,600	6,600	6,600	3,699	5,287
DWC-0-0-NF0-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	20,494	21,071	20,686	41,705	30,727
Total Other Benefits		0.00	0.00	27,094	27,671	27,286	45,404	36,014
Purchased Services								
TTC-0-S-NF9-XX-ECAR0000	CAR ALLOWANCE, LOCAL - TRADE/TEC	0.00	0.00					324
TTC-0-S-NF0-XX-EDUP0000	DUPLICATING/PRINTING - TRADE/TEC	0.00	0.00				162	289
SDV-P-S-NF9-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00					146
Total Purchased Services		0.00	0.00				162	760
Supplies/Supply Backorders								
Total Supplies/Supply Backorders		0.00	0.00					
Other Objects								
DWC-0-0-NF0-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	7,165	6,894	6,968	9,570	8,070
Total Other Objects		0.00	0.00	7,165	6,894	6,968	9,570	8,070
Total NFX-NSF THRU MU-PRIME THE PUMP		0.00	0.00	116,709	117,015	116,704	155,901	136,998



Informational

MILWAUKEE PUBLIC SCHOOLS

2020–21 Amended Adopted Budget

Fiscal Year: **July 1, 2020 – June 30, 2021**

Approved by the Milwaukee Board of School Directors on October 27, 2020

Office of Finance
5225 W. Vliet St.
Milwaukee, WI 53208
mpsmke.com

Informational Section

The Milwaukee Public Schools budget is organized into four sections: Executive Summary; Organizational; Financial, including Schools, Central Services and Line Items; and Informational, including City Profile, MPS Profile and Glossary.

The Informational section of the 2020–21 Amended Adopted Budget provides detailed information as a context for understanding the information presented in the previous sections. This information is supplemental and valuable to understanding the environment in which MPS operates as a school district.

The City Profile subsection of the 2020–21 Amended Adopted Budget describes Milwaukee's government structure, industry, populations and financial information. This information offers demographic and economic trends and indicators to help the reader understand the environment within which the district's financial activities take place.

The MPS Profile subsection of the 2020–21 Amended Adopted Budget describes student demographics, student achievement and strategies to address district improvement. This information contains information that will help the reader understand the population served by the district, student performance as it relates to MPS and state benchmarks, and about the district's operations and financial reporting.

The glossary provides an alphabetical list of terms used throughout the budget document.

Informational Section

The Informational section of the 2020–21 Amended Adopted Budget provides detailed information as a context for understanding the information presented in the previous sections. This information is supplemental and valuable to understanding the environment in which MPS operates as a school district.

City Profile

The City Profile subsection of the 2020–21 Amended Adopted Budget describes Milwaukee's government structure, industry, populations and financial information. This information offers demographic and economic trends and indicators to help the reader understand the environment within which the district's financial activities take place.

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The MPS Profile subsection of the 2020–21 Amended Adopted Budget describes student demographics, student achievement and strategies to address district improvement. This information will help the reader understand the population served by the district, student performance as it relates to MPS and state benchmarks, and the district's operations and financial reporting.

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Glossary

The glossary provides an alphabetical list of terms used throughout the budget document.

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City Profile

MILWAUKEE PUBLIC SCHOOLS

2020–21 Amended Adopted Budget

Fiscal Year: **July 1, 2020 – June 30, 2021**

Approved by the Milwaukee Board of School Directors on October 27, 2020

Office of Finance
5225 W. Vliet St.
Milwaukee, WI 53208
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City Profile

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The City Profile subsection of the 2020–21 Amended Adopted Budget describes Milwaukee's government structure, industry, populations and financial information.

City of Milwaukee

Milwaukee is the largest city in the state of Wisconsin, ranking among the largest 31 cities in the United States and the fifth most populous in the region. According to the 2019 population estimate by the U.S. Census Bureau, Milwaukee has a population of 590,157. Milwaukee is the main cultural and economic center of the Milwaukee–Racine–Waukesha metropolitan area with a regional population of 1,533,034. Milwaukee is located 92.1 miles north of Chicago and lies along the southwestern shore of Lake Michigan at the confluence of three rivers: the Menomonee, the Kinnickinnic and the Milwaukee. The city of Milwaukee has a total area of 96.8 square miles.

Milwaukee has a diversified economy with strong service and manufacturing sectors. Finance, insurance, entertainment, communication, healthcare and other personal and business service activities account for over half of all employment. MPS is one of the largest employers in Milwaukee.

MPS is effectively treated by state statutes as a city department but is authorized by law to adopt its own budget. The city is required to levy and collect property taxes to support the MPS budget. The City continues to maintain a high investment grade rating of AA- from Fitch Ratings and an upper medium grade A from Standard & Poor's for the City's most recent 2020 General Obligation Bonds. This, along with favorable reviews of the district's financial management, allows for borrowing at competitive rates that minimize debt service costs.

Arts and cultural organizations contribute significantly to the quality of life and economic development in Milwaukee. The arts create jobs and generate local revenue. The economic impact of Milwaukee's arts organizations is more than $122 million. These include an internationally recognized symphony orchestra, ballet company and art museum. Other premier public and private institutions include natural history and science museums, zoo, botanical gardens, theater and opera companies. Four professional sports teams, which include baseball, basketball, ice hockey and indoor soccer, are hosted by three major sports facilities.

Government Structure

The city of Milwaukee is located in Milwaukee County in the state of Wisconsin. The government structure for the city includes an elected mayor and a 15-member common council. The county structure includes an elected county executive and an 18-member board of supervisors.

Healthcare

The metropolitan Milwaukee area has been a leader in developing managed healthcare programs, including medical centers, rehabilitation centers, mental health facilities and a Veterans Administration hospital. One of the city's largest facilities is the Milwaukee Regional Medical Center, which includes a campus of hospitals, outpatient clinics, health-related educational facilities and research centers.

Transportation

The city of Milwaukee is a transportation hub for the upper Midwest with a thriving shipping port, airport, and freight and passenger rail service. The bus and streetcar systems provide service countywide, and there are various private shuttle and cab services. Interstate 94 runs through Milwaukee, meshing with other main highways that link Milwaukee with major cities including Chicago and Minneapolis. A network of bicycle commuter and recreational trails are also maintained by the city and county.

Utilities

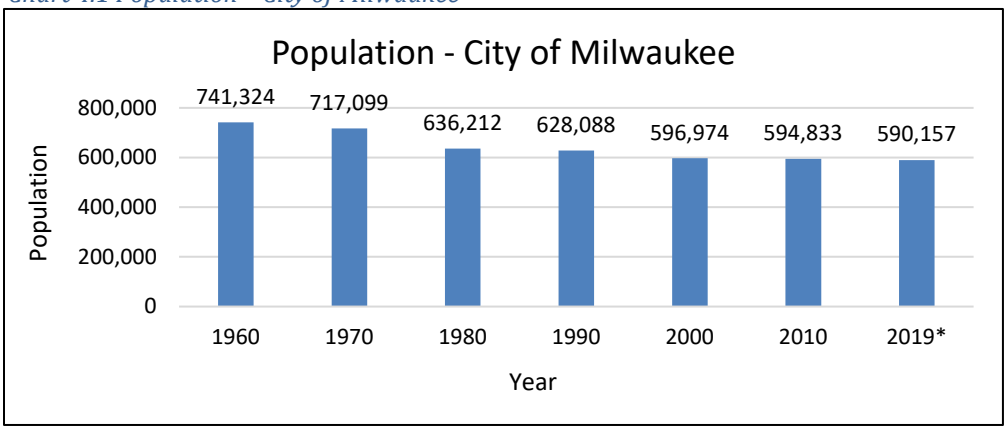
The City of Milwaukee provides water, waste removal and sewerage services for its citizens and businesses. There are numerous telecommunication options in the city with broadband, cable TV, and telephone and data systems. A single utility provides electricity and natural gas for the region, maintaining a large infrastructure that includes coal- and gas-fired power plants and growing wind generation.

Milwaukee was among the first cities in the United States to provide wireless Internet access in public spaces. Pere Marquette Park and Cathedral Square Park have been "FreeSpots," or wireless access points, for public use since June 2003. The Milwaukee Public Library also provides Internet service in all its libraries throughout the city.

Population

The population of the city of Milwaukee has stabilized following a decline from 1990 through 2009. Likewise, Chart 4.1 illustrates that this decline was part of a longer-term trend dating back to 1960.

Chart 4.1 Population – City of Milwaukee



Source: United States Census Bureau: 2019: ACS 1-Year Estimates *Estimated

The population subset most important to MPS is school-age children. Chart 4.2 highlights a decline of 11,930 school-age children from 2014 to 2019. The census trend shows a declining number of schoolchildren in

Milwaukee, which offers many education choices for families. The decline for MPS was driven largely by a decrease in the percentage of African American children.

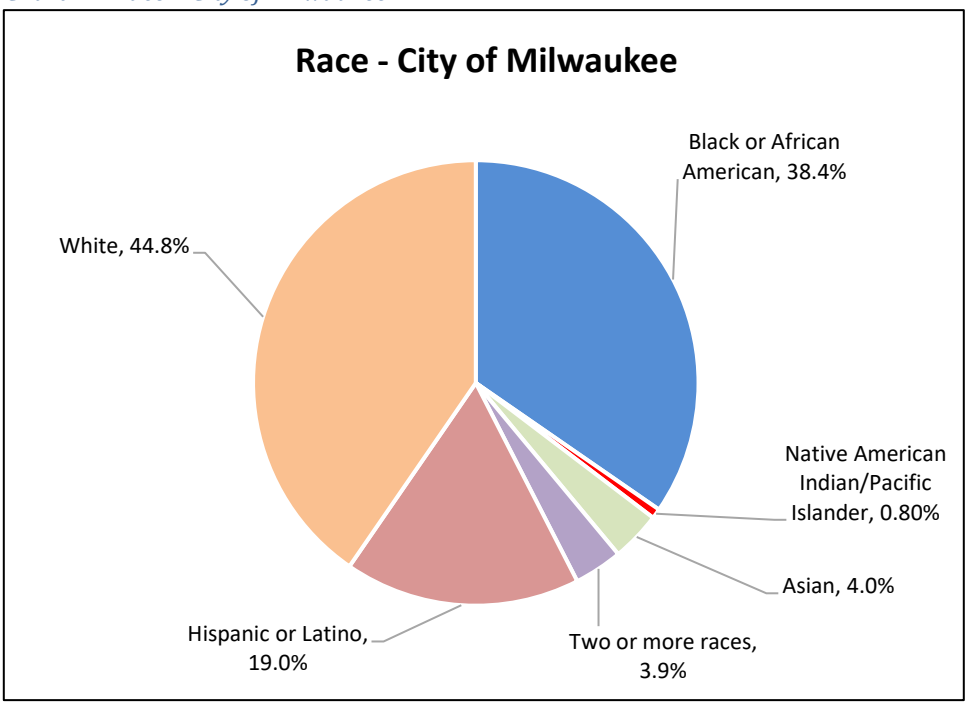
Chart 4.2 Census Trends – City of Milwaukee Children

Census Trends - City of Milwaukee Children							
Age Group	**2014**	**2015**	**2016**	**2017**	**2018**	**2019**	**2014-2019 Inc/(Dec)**
Under 5 years	47,756	46,843	46,450	44,205	43,675	41,749	(6,007)
5 to 9 years	44,083	44,537	45,182	43,749	41,324	43,509	(574)
10 to 14 years	42,415	42,342	41,834	41,841	43,525	41,324	(1,091)
15 to 19 years	47,559	46,496	46,089	44,155	44,370	43,301	(4,258)
Total All Ages	**181,813**	**180,218**	**179,555**	**173,950**	**172,894**	**169,883**	**(11,930)**

Source: U.S. Census Bureau

Milwaukee is a racially diverse city, and this diversity directly shapes how MPS meets all students' needs. MPS uses an "equity lens" that acknowledges the disparities that impact historically marginalized groups and identifies areas of greatest need. These needs drive priorities for the most equitable distribution of resources, supports and opportunities for MPS students. Chart 4.3 depicts the diversity in Milwaukee as of 2019.

Chart 4.3 Race – City of Milwaukee 2019



U.S. Census Bureau

Education

MPS operates 158 schools, which includes 95 elementary and K–8 schools, two early childhood centers, five schools serving grades 6–12 or K–12, seven middle schools, fifteen high schools, fifteen non-instrumentality charter schools, six instrumentality charter schools, seven partnership schools and six alternative schools.

Non-MPS Schools

In the current school year, there are 156 non-MPS schools that offer education opportunities to the children of Milwaukee, which influences MPS school enrollment. Of these, 134 are Milwaukee Parental Choice Program (MPCP) schools, 44 of which operate outside the city of Milwaukee. MPCP was the first school voucher program in the country, providing public state aid for eligible, low-income Milwaukee students to attend private schools. A total of 22 charter schools are operated by the City of Milwaukee and the University of Wisconsin–Milwaukee. A summary of the education options for MPS students is described below.

- Private schools through the MPCP school voucher program for low-income Milwaukee students
- Independent charter schools authorized by other entities, such as the University of Wisconsin–Milwaukee or the City of Milwaukee Common Council
- Private schools not participating in MPCP
- Home-based education
- Suburban schools under open enrollment and the Chapter 220 integration program:
  - Public school open enrollment is a statewide program that allows students to attend public schools in districts other than their own if seats are available. No transportation is provided unless the child has an individualized education program (IEP) that specifies transportation must be provided.
  - Chapter 220, the voluntary student transfer program, aims to racially integrate schools. Minority students, including African Americans, Asians, Hispanics and Native Americans, may attend any of the 22 surrounding suburban school districts. This is dependent upon where they live in Milwaukee and whether seats are available in the suburban district they wish to attend. Non-minority students from the suburbs are given the opportunity to attend racially diverse schools in MPS. Transportation is provided for Chapter 220 students within designated regions. The Chapter 220 program was phased out throughout the state of Wisconsin with no new students entering after the 2015–16 school year.

MPS Schools

Among Milwaukee high school graduates, Chart 4.4 shows long-term gains across all race groups since 1970. However, the data also shows that more needs to be done to keep students in school through graduation.

Chart 4.4 Educational Attainment – by Race in Metro Milwaukee 1970–2019

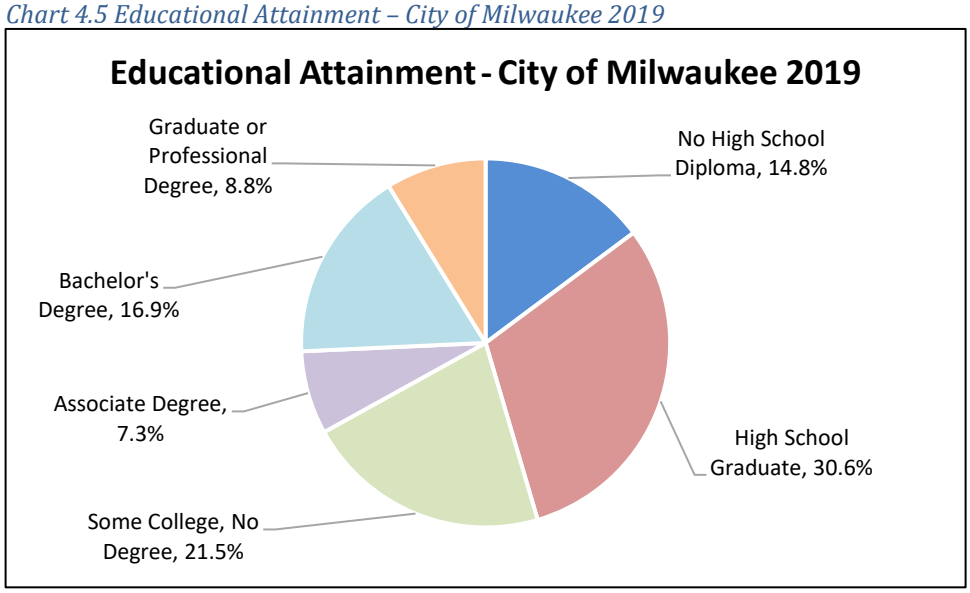
Educational Attainment by Race in Metro Milwaukee: Percentage of Adults (25+) With High School Diplomas 1970-2019						
Group	**1970**	**1980**	**1990**	**2000**	**2018**	**2019**
Black	34.0%	53.4%	60.7%	68.3%	84.2%	84.4%
White	58.4%	74.0%	82.5%	88.9%	93.2%	93.9%
Hispanic	40.2%	44.9%	51.7%	52.4%	63.9%	65.7%

U.S. Census Bureau

Higher Education

Of Milwaukee's adult population, 66.9 percent has less than an associate degree. This is an important indicator of the ability of the population to earn a living wage. Chart 4.5 further defines Milwaukee's educational attainment and underscores the importance of preparing students for graduation and success beyond high school.

Chart 4.5 Educational Attainment – City of Milwaukee 2019



U.S. Census: Milwaukee Education Attainment 2019: ACS 1-Year Estimates

Milwaukee's educational attainment, or percentage of high school graduates or higher, is 85.1 percent, which continues to fall below Milwaukee County's educational attainment of 89.1 percent. The metro area ranked ninth in educational attainment in a list of 30 U.S. mid-sized metro areas in a 2016–17 study by the American Institute for Economic Research.



Milwaukee has 21 area colleges, and higher education is dominated by the University of Wisconsin–Milwaukee and Marquette University. The city is also served by major medical, engineering, art and design, and liberal arts colleges. In addition to these, a comprehensive public technical college offers training for trades and associate degrees.

Poverty and Homelessness

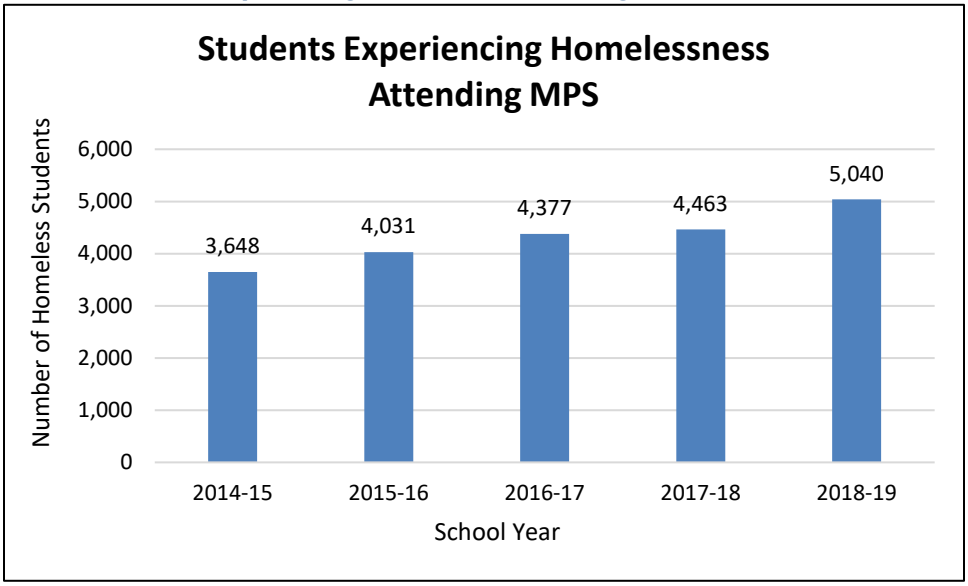
The U.S. Department of Housing and Urban Development counted 4,538 homeless people in Wisconsin in 2019. Homelessness declined in Wisconsin according to the latest national estimate by the U.S. Department of Housing and Urban Development (HUD). However, local communities in Wisconsin report that the overall number of persons experiencing long-term chronic homelessness has increased by 19.6 percent to 71 percent, while veterans experiencing homelessness decreased by nearly 21 percent from 2016 and decreased by 46 percent since 2010.

The number of unaccompanied homeless youths and children (under 18) in Wisconsin in 2019 is estimated to be 200. The number of homeless students in MPS has gone from 1,370 in 2003–04 to 5,040 in 2018–19. Chronic illness and severe health problems are three times more likely among homeless children than children with homes, and they are at risk for premature mortality. Homeless children also suffer from poor development and low academic achievement. Additionally, homeless children have been found to exhibit poor academic performance, problems with speech development and decreased literacy due to absenteeism. This, in turn, may affect the future socioeconomic status of the child and lead to homelessness in adulthood.

African Americans are ten times as likely to be homeless than any other group. According to the Wisconsin Department of Administration proposed 2020–24 Consolidated Plan, African American households bear the most severe cost burden for housing. The report indicates that there are only 3,106 beds available in emergency shelters, supportive housing and transitional housing in Milwaukee County.

Chart 4.6 depicts the number of students experiencing homelessness attending MPS over time.

Chart 4.6 Students Experiencing Homelessness Attending MPS



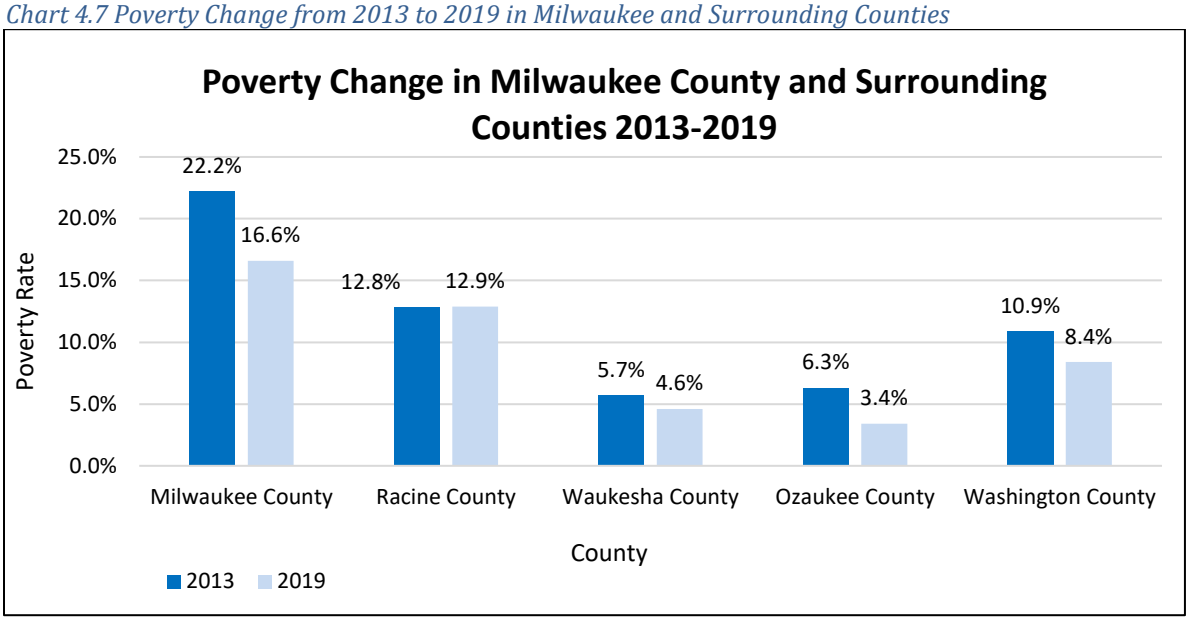
Source: Wisconsin Department of Instruction: WISEdash Public Portal

Milwaukee County, one of Wisconsin's poorest counties, is also surrounded by some of the wealthiest counties in the country. Chart 4.7 reflects the income disparities between Milwaukee County and its neighbors. High poverty is a recent phenomenon in Milwaukee County, which had low poverty rates until the 1980s. The change in poverty reflects the decrease in manufacturing and the outmigration of the middle-class population to adjoining counties.



Chart 4.7 highlights the change in poverty in Milwaukee and surrounding counties from 2013 to 2019.

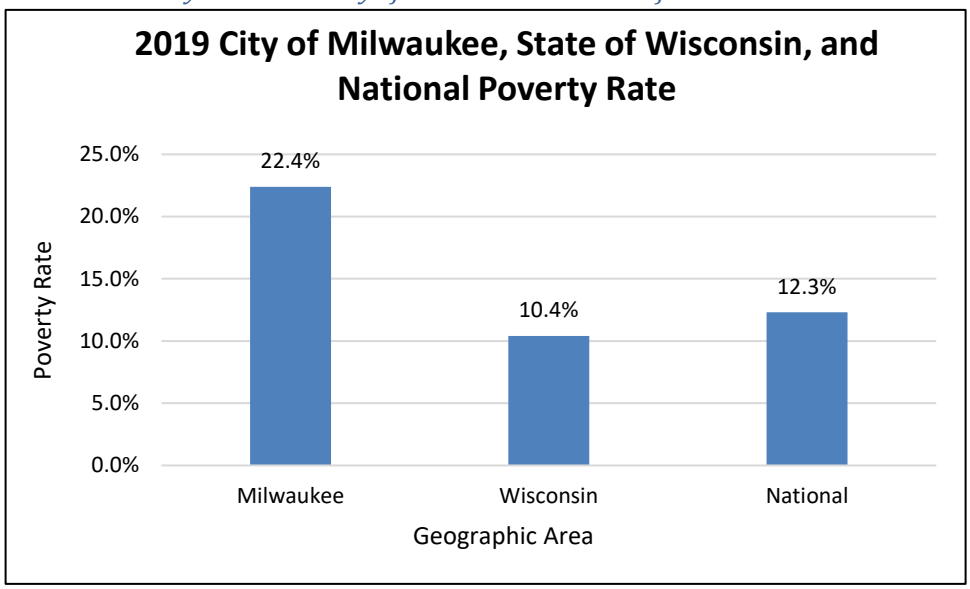
Chart 4.7 Poverty Change from 2013 to 2019 in Milwaukee and Surrounding Counties



Source: U.S. Census Bureau – 2019 American Community Survey

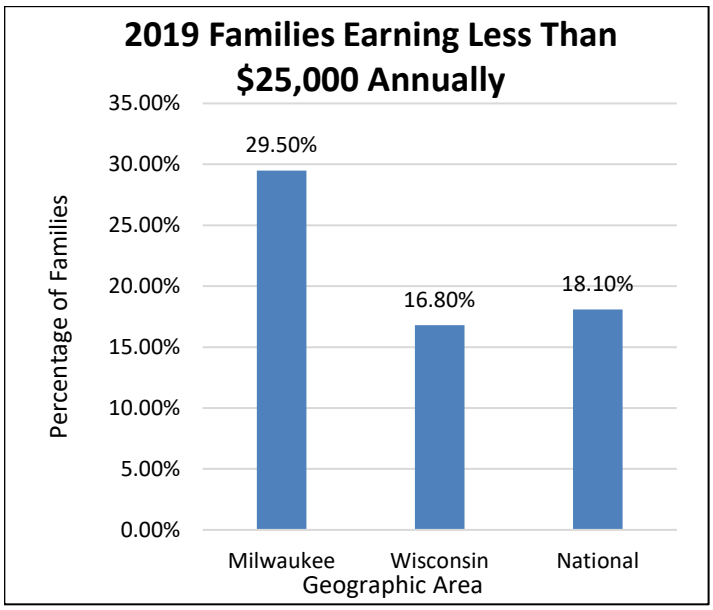
Charts 4.8 through 4.10 highlight the earnings disparity between Milwaukee residents and all of Wisconsin.

Chart 4.8 Poverty Rate in the City of Milwaukee and State of Wisconsin



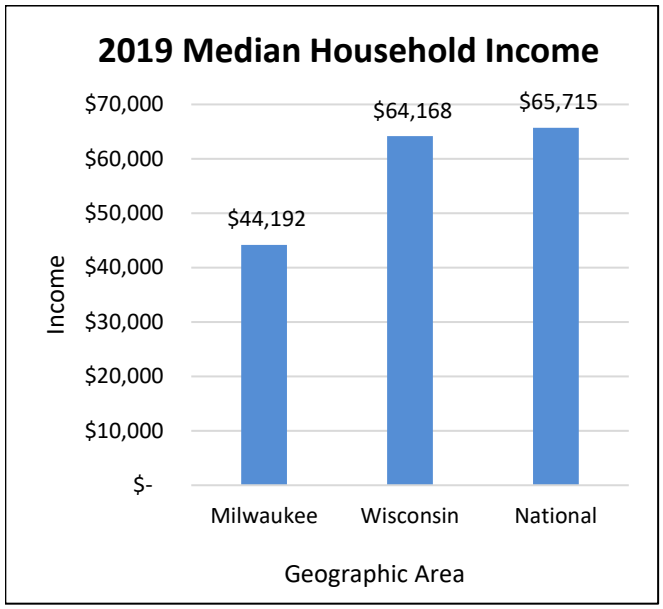
Source: U.S. Census Bureau – 2019 American Community Survey

Chart 4.9 Families Earning Less Than $25,000 Annually



Source: U.S. Census Bureau – 2019 American Community Survey

Chart 4.10 Median Household Income



Source: U.S. Census Bureau – 2019 American Community Survey

Assessed and Equalized Valuation of Property

Assessed valuation is determined by the City of Milwaukee Assessor's Office. Equalized valuation is determined by the State of Wisconsin Department of Revenue. Both the assessed valuation and the equalized valuation include Tax Incremental Financing. Assessed and equalized values are important measures of community wealth. MPS receives a higher-than-average percentage of state aid for schools due to lower-than-average per-capita wealth.

Chart 4.11 details the assessed and equalized valuation of taxable property in the city of Milwaukee.

Chart 4.11 Assessed and Equalized Valuation – City of Milwaukee

Assessed and Equalized Valuation - City of Milwaukee ($M)			
Assessed Year	Assessed Valuation	Assessed Valuation Inc / (Dec)	Equalized Valuation
2013	$ 25,034	$ (288)	$26,090
2014	$ 25,025	$ (10)	$26,138
2015	$ 25,263	$ 238	$25,980
2016	$ 25,974	$ 711	$27,042
2017	$ 26,937	$ 963	$26,904
2018	$ 28,349	$ 1,412	$28,340
2019	$ 29,490	$ 1,141	$29,746

Source: MPS 2019 CAFR and Wisconsin Department of Revenue

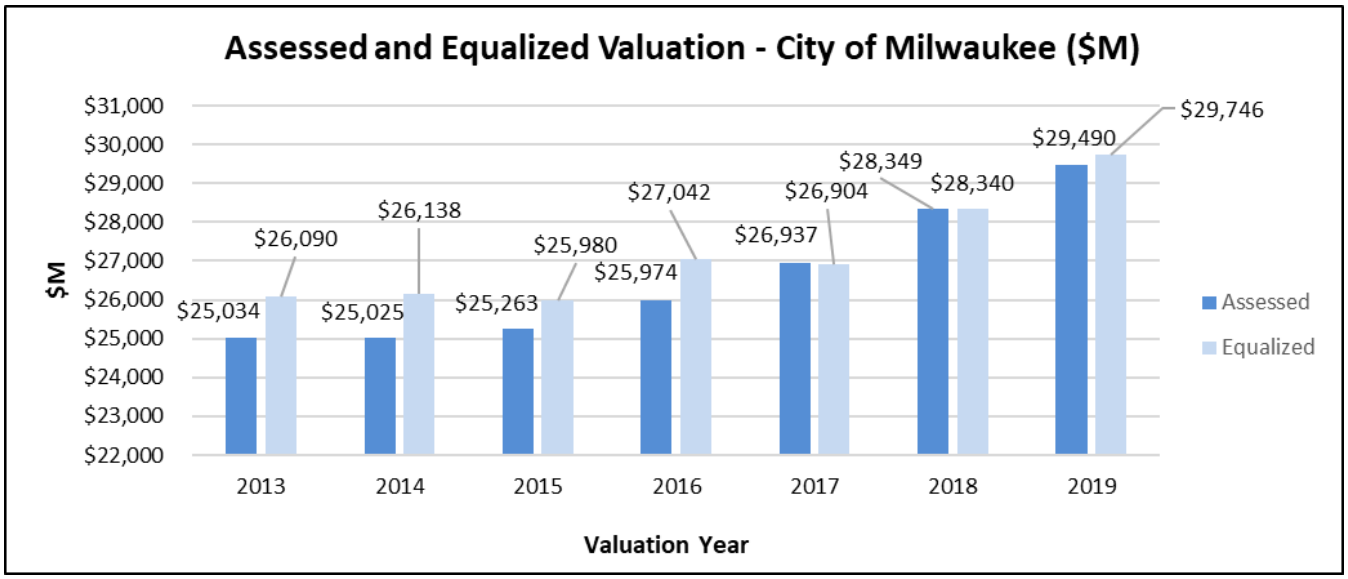
Wisconsin law requires property assessments to be based on fair market value. Estimating the market value of property is a matter of determining the price a typical buyer would pay in its present condition. Some factors the assessor considers include how much similar properties are selling for, what it would cost to replace the property, the rent it may earn and any other factors that affect value. The assessor does not create this value but rather interprets what is happening in the marketplace.





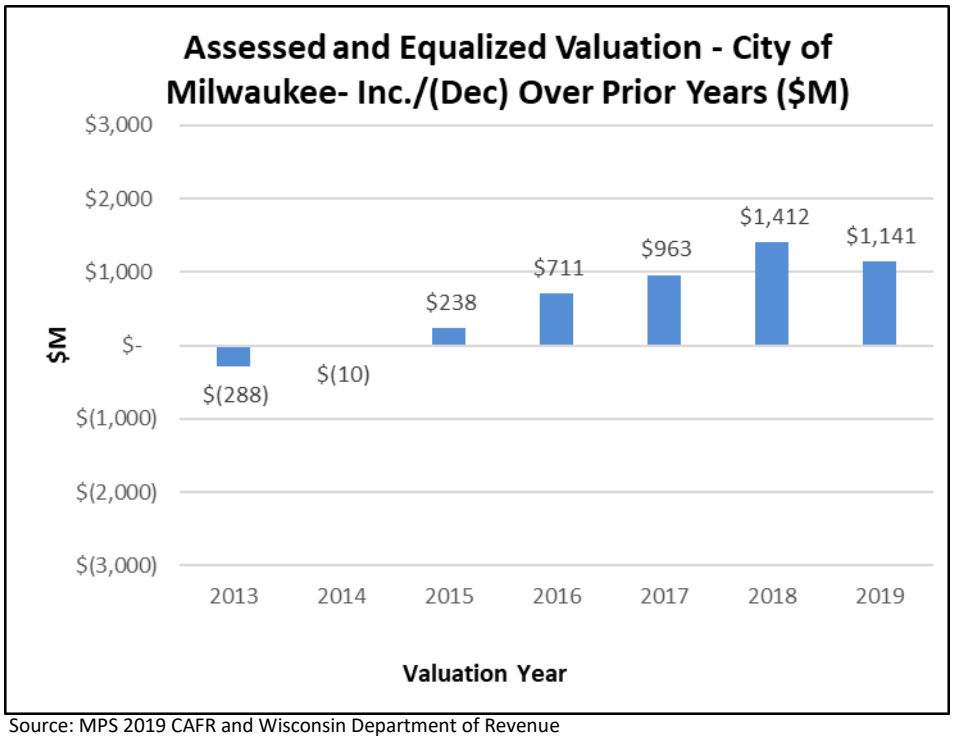
Charts 4.12 and 4.13 graphically display assessed and equalized valuation of taxable property in the city of Milwaukee, along with tax rates.

Chart 4.12 Assessed and Equalized Valuation – City of Milwaukee



Source: MPS 2019 CAFR and Wisconsin Department of Revenue

Chart 4.13 Assessed and Equalized Valuation – City of Milwaukee



Source: MPS 2019 CAFR and Wisconsin Department of Revenue

Property Tax Rates

The aggregate amount of property taxes to be levied for school purposes, as shown in Charts 4.14 through 4.16, is determined according to provisions of Chapter 120 of the Wisconsin state statutes. Property taxes for the district are adopted by the board by early November and are certified to the city for levy and collection.

The district's property taxes, levied annually prior to December 31, are administered by the city for the district based on the assessed (taxable) values as of January 1 of that calendar year, and they are recognized as district revenue in the fiscal year they are levied. The levy becomes a lien against property on January 1. The taxes are due January 31 but may be paid in 10 monthly installments to the city from January through October.

In fall 1993, the Wisconsin legislature (§ 120.90) instituted a limit or control on the revenue that a school district is entitled to receive each year. The control applies to revenue received from two sources:

- General state aid (equalization, special adjustment and integration aids)
- Select local levies (general operations, capital projects and non-referendum debt)

Revenue limit increases from the state have not kept up with inflation. With each biennial budget, the Wisconsin legislature/governor sets an amount that the revenue limit will change for school districts. MPS's per-student revenue limit for 2017–18 and 2018–19 with no increase is $10,297, just $749 (or 8.0 percent) more than it was in 2011–12. From 2010 to 2016, the Consumer Price Index rose by 9.2 percent, and in March of 2018 CPI increased by 1.9 percent.

Chart 4.14 shows the various property tax rates for the city of Milwaukee homeowners.

Chart 4.14 Property Tax Rates – City of Milwaukee

City of Milwaukee Property Tax Rates Per $1,000 of Assessed Value and Percent of Total														
Budget Year	Milwaukee School Board (B)		City of Milwaukee (A)		Milwaukee Area District Board of Vocational, Technical, and Adult Education		County of Milwaukee		State of Wisconsin		Milwaukee Metropolitan Sewerage District		Total (C)	
Year	Rate per $1,000	Percent	Rate per $1,000	Percent	Rate per $1,000	Percent	Rate per $1,000	Percent	Rate per $1,000	Percent	Rate per $1,000	Percent	Rate per $1,000	Percent
2011	$9.49	35.7%	$8.67	32.6%	$2.02	7.6%	$4.69	17.7%	$0.18	0.7%	$1.52	5.7%	$26.57	100.0%
2012	$9.69	36.0%	$8.86	32.9%	$1.95	7.3%	$4.72	17.6%	$0.17	0.6%	$1.51	5.6%	$26.90	100.0%
2013	$10.73	35.8%	$9.87	33.0%	$2.21	7.4%	$5.26	17.5%	$0.18	0.6%	$1.70	5.7%	$29.95	100.0%
2014	$10.86	35.5%	$10.23	33.4%	$2.22	7.2%	$5.35	17.5%	$0.18	0.6%	$1.78	5.8%	$30.62	100.0%
2015	$10.93	36.5%	$10.42	34.7%	$1.33	4.4%	$5.33	17.8%	$0.17	0.6%	$1.79	6.0%	$29.97	100.0%
2016	$10.52	36.5%	$10.29	34.7%	$1.29	4.4%	$5.28	17.8%	$0.18	0.6%	$1.79	6.0%	$29.97	100.0%
2017	$9.61	36.5%	$10.47	34.7%	$1.31	4.4%	$5.31	17.8%	$0.18	0.6%	$1.82	6.0%	$28.70	100.0%
2018	$8.34	31.0%	$10.57	39.2%	$1.26	4.7%	$5.05	18.7%	$0.00	0.0%	$1.72	6.4%	$26.94	100.0%
2019	$7.61	29.4%	$10.45	40.4%	$1.23	0.1%	$4.90	18.9%	$0.00	0.0%	$1.69	6.5%	$25.88	100.0%

Source: 2019 City of Milwaukee CAFR

(A) State law prohibits the city from increasing its base levy in any year by more than the percentage change in the equalized value due to net new construction.
(B) Overlapping rates are those of local and county governments that apply to property owners within the city of Milwaukee.
(C) Tax rates were constructed considering the provision of the tax incremental district law. The application of these rates to the applicable assessed values will provide a tax yield higher than the levy.

Property Tax Collections

Chart 4.15 shows the City of Milwaukee property tax levies and collections.

Chart 4.15 City of Milwaukee Property Tax Levies and Collections

City of Milwaukee Property Tax Levies and Collections ($ Thousand)		
Budget Year	Total Adjusted Levy	Total Collections
2011	$324,056	$323,496
2012	$325,702	$325,041
2013	$328,939	$327,953
2014	$329,308	$327,606
2015	$330,668	$328,189
2016	$330,741	$327,322
2017	$342,916	$338,188
2018	$324,058	$339,136
2019	$353,888	$335,630

Source: City of Milwaukee 2019 CAFR

Chart 4.16 shows the property tax levies and property tax rates for school purposes.

Chart 4.16 Property Tax Rates for School Purposes

Property Tax Rates for School Purposes (per $1,000 of Assessed Value)					
MPS Budget Year	School Operations	Construction	Extension	Total	Tax Rates Per Thousand
2014	$272.80	$9.6	$17.10	$299.50	$10.51
2015	$275.60	$9.6	$17.10	$302.30	$10.66
2016	$273.00	$10.6	$17.10	$300.70	$10.20
2017	$260.10	$1.1	$20.00	$281.20	$9.33
2018	$248.20	$3.9	$20.00	$272.10	$8.52
2019	$228.90	$1.5	$20.00	$250.40	$7.47

Source: Milwaukee Public Schools 2019 CAFR

School district property taxes include levies for general school operations, debt service, capital expansion and community services. Property values are equalized to reflect market value rather than local assessed value. The equalized levy rate is the total property tax levy divided by the current year's equalized property value with tax incremental financing values excluded. Levy rates are shown in "mills" or property tax dollars levied per $1,000 of equalized property value. The summary in Chart 4.16 shows rates modestly lower than the rates in Chart 4.14 due to an alternative citywide valuation figure. The trend over time is the same in both charts.

Alternative Tax Collections

The Wisconsin Department of Revenue administers the state's major tax laws, including the collection of individual income taxes, sales tax, corporate income taxes and excise taxes. The Income, Sales and Excise Tax Division of the Wisconsin State Department of Revenue administers individual income, employee withholding, corporate franchise/income, state and county sales/use, estate, excise, recycling and other tax types. Chart 4.17 shows excise tax collections for the last five years.

Chart 4.17 Excise Tax Collections and Percentage Change FY10–FY19

Excise Tax Collections And Percentage Change FY10-FY19 ($M)						
Fiscal Year	Cigarettes	Tobacco Products	Liquor and Wine	Beer	Total Excise Tax	Y/Y % Change
2010	$644.3	$59.6	$44.2	$9.6	$758.0	——
2015	$569.5	$71.9	$45.0	$8.8	$699.1	0.1%
2016	$573.4	$76.1	$46.0	$9.0	$708.5	1.4%
2017	$564.2	$80.3	$48.1	$9.1	$705.7	-0.4%
2018	$538.9	$80.2	$52.0	$8.9	$680.0	-3.6%
2019	$514.3	$85.5	$53.6	$8.5	$661.9	-2.7%
Cumulative % Change	-20.20%	42.80%	21.30%	-11.30%	-12.70%	NA

Source: Wisconsin Department of Revenue—Division of Research and Policy

Chart 4.18 depicts state and local sales tax rates.

Chart 4.18 State and Local Tax Rates – 2020

State and Local Tax Rates - 2020	
Tax Jurisdiction	**Sales Tax**
Wisconsin Sales Tax	5.0%
Milwaukee County Sales Tax	0.5%
City Sales Tax	0.0%
Special Sales Tax (Stadium)	0.1%
Combined Sales Tax	**5.6%**

Source: Wisconsin Department of Revenue—Division of Research and Policy

*As of 4/1/20 Combined Sales is 5.5% as the stadium special tax ended

Wisconsin individual income tax rates vary from 3.86 percent to 7.65 percent, depending on marital status and income. Charts 4.19 through 4.21 show rates for single taxpayers and taxpayers qualified to file as head of household with taxable income and for married taxpayers filing a joint return.

Chart 4.19 Single Taxpayers and Taxpayers Qualifying as Head of Household

Single Taxpayers and Taxpayers Qualifying as Head of Household			
Over	**But Not Over**	**2019 Tax is**	**Of the Amount Over**
$0	$11,760	3.86%	$0
$11,760	$23,520	$453.94 + 5.04%	$11,760
$23,520	$258,950	$1,046.64 + 6.27%	$23,520
$258,950		$15,808.10 + 7.65%	$258,950

Source: Wisconsin Department of Revenue—Division of Research and Policy

Chart 4.20 Married Taxpayers Filing a Joint Return

Married Taxpayers Filing a Joint Return			
Over	**But Not Over**	**2019 Tax is**	**Of the Amount Over**
$0	$15,680	3.86%	$0
$14,820	$31,360	$605.25 + 5.04%	$15,680
$29,640	$345,270	$1,395.52 + 6.27%	$31,360
$326,330		$21,077 + 7.65%	$345,270

Source: Wisconsin Department of Revenue—Division of Research and Policy

Chart 4.21 Married Taxpayers Filing Separate Returns

Married Taxpayers Filing Separate Returns			
Over	**But Not Over**	**2019 Tax is**	**Of the Amount Over**
$0	$7,840	3.86%	$0
$7,840	$15,680	$302.62 + 5.04%	$7,840
$15,680	$172,630	$697.76+ 6.27%	$15,680
$172,630		$10,538.53 + 7.65%	$172,630

Source: Wisconsin Department of Revenue—Division of Research and Policy

Principal Employers – Milwaukee County 2019 and 2010

Principal employers in Milwaukee County over the past 10 years have shifted from insurance and financial institutions to medical, education and government institutions. Most noteworthy in Chart 4.22 is the absence of manufacturing companies.

Chart 4.22 Principal Employers – Milwaukee County 2019 and 2010

Principal Employers-Milwaukee County 2019 and 2010						
	2019 Estimates*			2010		
Employer	**Employees**	**Rank**	**% of Total Employment**	**Employees**	**Rank**	**% of Total Employment**
Advocate Aurora Health	28,539	1	6.4%	21,570	1	5.0%
Froedert Hospital	12,647	2	2.8%	6,090	9	1.4%
Ascension Wisconsin	10,600	3	2.4%			
Roundy's Supermarkets Inc.	8,601	4	1.9%	6,800	7	1.6%
Medical College of Wisconsin	6,400	5	1.4%			
Children's Hospital of Wisconsin	5,322	6	1.2%			
Northwestern Mutual	5,000	7	1.1%			
Rockwell Automation Inc.	4,000	8	0.9%			
U.S. Bank NA	3,700	9	0.8%			
Goodwill Industries	3,419	10	0.8%			
U.S. Government (includes Zablocki V.A.)				10,800	2	2.6%
Milwaukee Public Schools				9,958	3	2.6%
Wheaton Franciscan Healthcare				8,377	4	2.2%
WalMart				7,360	5	1.8%
City of Milwaukee				7,297	6	1.7%
Kohl's Corp.				6,384	8	1.6%
Quad Graphics				5,600	10	1.6%
Total	**88,228**		**19.690%**	**90,236**		**22.2%**

Source: City of Milwaukee 2019 CAFR



MPS Profile

MILWAUKEE PUBLIC SCHOOLS

2020–21 Amended Adopted Budget

Fiscal Year: **July 1, 2020 – June 30, 2021**

Approved by the Milwaukee Board of School Directors on October 27, 2020

Office of Finance
5225 W. Vliet St.
Milwaukee, WI 53208
mpsmke.com

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MPS Profile

The MPS budget is organized into four sections: Executive Summary; Organizational; Financial, including Schools, Central Services and Line Items; and Informational, including City Profile, MPS Profile and Glossary. The MPS Profile subsection is contained within the Informational Section.

The MPS Profile subsection of the 2020–21 Amended Adopted Budget describes student demographics, student achievement and strategies to address district improvement.

Student Enrollment

From fall 2020 to fall 2021, MPS enrollment decreased primarily due to a decrease in MPS traditional, alternative, partnership and contracted school enrollment. The number of students attending MPS schools decreased by 3.7 percent to 71,867.

Chart 4.25 shows five years (2017–21) of actual student enrollment, including the 2020–21 current actual year of enrollment, and five years (2022–26) of enrollment forecasts.



Chart 4.25 Student Enrollment by District School Type

Enrollment by District School Type										
School Type	2016-17 Actual	2017-18 Actual	2018-19 Actual	2019-20 Actual	2020-21 Actual	2021-22 Projected	2022-23 Projected	2023-24 Projected	2024-25 Projected	2025-26 Projected
Elementary/K-8 Schools	45,361	46,641	46,234	45,154	42,434	44,819	44,677	44,524	45,226	45,371
Middle Schools	3,874	3,328	3,417	3,476	3,418	3,557	3,604	3,649	3,727	3,786
High Schools	16,951	16,714	16,414	16,496	16,786	16,740	16,849	16,970	17,034	17,136
Subtotal	**66,186**	**66,683**	**66,065**	**65,126**	**62,638**	**65,116**	**65,130**	**65,143**	**65,987**	**66,293**
Alternative/Partnership/Contracted	1,687	1,190	991	1,180	930	1,114	1,078	1,060	1,033	1,012
Non-Instrumentality Charters	8,983	7,648	8,041	8,327	8,299	8,426	8,476	8,564	8,634	8,713
Subtotal	**10,670**	**8,838**	**9,032**	**9,507**	**9,229**	**9,540**	**9,554**	**9,624**	**9,667**	**9,725**
Chapter 220 (in suburban schools)	1,040	843	676	536	427	354	272	194	127	70
Open Enrollment/Waivers (in other districts)	5,865	5,601	5,048	5,251	5,127	5,166	5,123	5,122	5,099	5,087
Subtotal	**6,905**	**6,444**	**5,724**	**5,787**	**5,554**	**5,520**	**5,395**	**5,316**	**5,226**	**5,157**
Total	**83,761**	**81,965**	**80,821**	**80,420**	**77,421**	**80,176**	**80,079**	**80,083**	**80,880**	**81,175**

Enrollment Forecasting Methodology and Techniques

Student enrollment is a major factor in determining state revenue. Lower enrollment, along with legislative action regarding the revenue limits, can lead to lower state revenues for the district. In 2020–21, the district is serving 71,867 students in 158 schools. The students are served throughout 95 elementary and K–8 schools, two early childhood centers, five schools serving grades 6–12 or K–12, seven middle schools, 15 high schools, 15 non-instrumentality charter schools, six instrumentality charter schools, seven partnership schools and six alternative schools.

Enrollment is projected to increase, by three percent, in 2021–22. Open enrollment will increase by 0.8 percent, and Chapter 220 will decrease by 17 percent. Both the open enrollment and the Chapter 220 program allow students to reside in one district and attend school in another. Due to a change in law, no new students have been enrolled in the Chapter 220 program since 2015–16.

Five years of actual student enrollment history and projections for the next five years are found in Chart 4.26 and are based on the third Friday of September enrollment. The third Friday number reflects the students who began the school year enrolled in an MPS school and determines a school's per-pupil allocation. The administration uses demographic data and enrollment trends to develop a system-wide projection of pupil counts.

Chart 4.26 Student Enrollment History and Projections

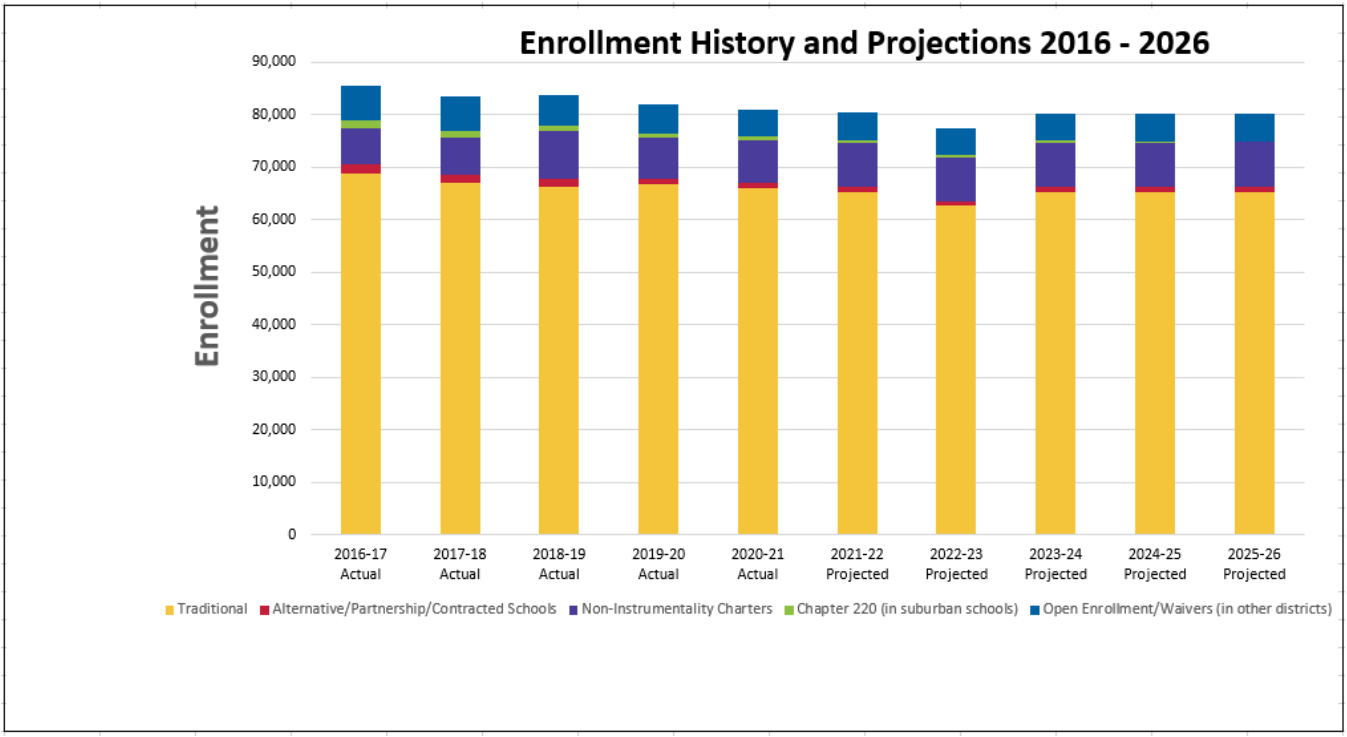


Chart 4.27 shows the enrollment with summary information on district operating statistics, including an average of 14.64 students for every teacher in the district.

Chart 4.27 Operating Statistics—Last Ten Years

Milwaukee Public Schools Operating Statistics Last Ten Years				
Fiscal Year	Enrollment for State Aid	Operating Expenses	Teaching Staff	Pupil/Teacher Ratio
2020	77,272	$1,268,266,817	5,538	13.95:1
2019	77,954	$1,239,987,192	5,324	14.64:1
2018	79,373	1,143,375,980	5,390	14.73:1
2017	81,053	1,285,033,186	5,694	14.23:1
2016	80,740	1,187,998,083	5,687	14.20:1
2015	83,281	1,130,844,555	5,649	14.74:1
2014	84,760	1,154,653,111	5,545	15.29:1
2013	84,832	1,189,071,574	5,591	15.17:1
2012	86,001	1,182,279,602	5,505	15.62:1
2011	87,539	1,401,309,100	6,134	14.27:1

Source: 2019 MPS CAFR

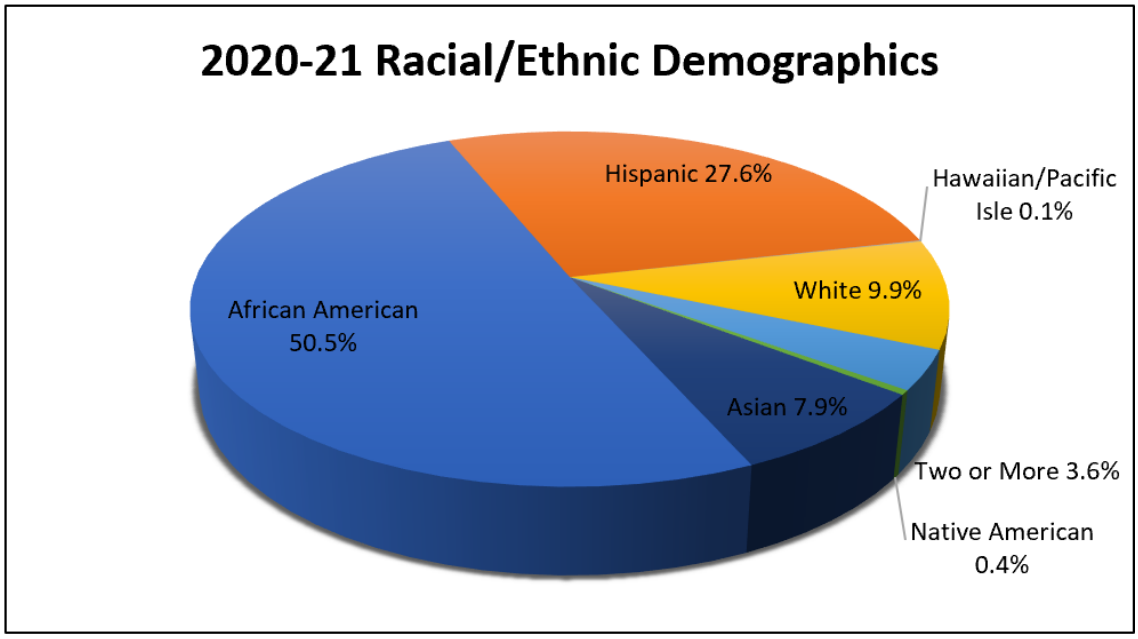


Student Demographics

Race/Ethnicity

Chart 4.28 illustrates the racial diversity of MPS students for the 2020–21 school year.

Chart 4.28 Racial/Ethnic Demographics



Source: MPS Data Dashboard, 2020 Third Friday report

Economically Disadvantaged

MPS is a high-poverty district and follows the USDA guidelines set for families living in poverty. Given that 82.6 percent of the students in MPS are economically disadvantaged, the district participates in the Community Eligibility Provision (CEP), which offers free meals to all students through the National School Lunch and School Breakfast Programs. The CEP allows the nation's schools with the highest poverty to serve breakfast and lunch at no cost to all enrolled students without the burden of collecting household applications.

Socioeconomic Status

There is a strong correlation between poverty and the education level of parents. The U.S. Census Bureau 2013–17 American Community Survey Five-Year Estimates reports that the poverty rate for people 25 years and older in Milwaukee who have not graduated from high school is 36.8 percent versus 22.7 percent for those who do graduate from high school. The poverty rate decreases even more as education increases: 18.9 percent for those with some college or an associate degree and 7.2 percent for those with a bachelor's degree or higher. However, only 23.8 percent of people 25 years and older in Milwaukee have a bachelor's degree or higher.

Chart 4.29 shows the changing socioeconomic composition of MPS students.

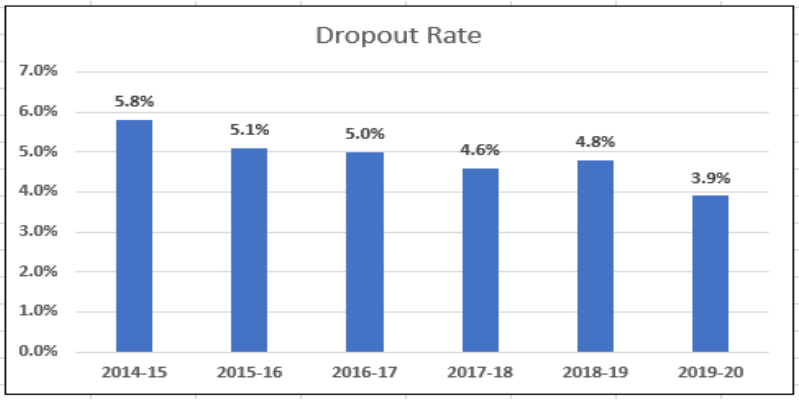
Chart 4.29 Low-Income Rate History

Low-Income MPS Students - History	
Year	Low Income Students
1990	56%
2000	66%
2013	83%
2014	83%
2015	80%
2016	79%
2017	80%
2018	82%
2019	83%
2020	83%

Source: Third Friday count September 2020

Students who come from families in poverty are more likely to drop out of school. Dropping out of school affects future earning potential. In the past twelve months, the median earnings in Milwaukee for people 25 years and older who did not graduate from high school were $26,105 compared to $44,086 for college graduates. High school dropouts contribute disproportionately to the unemployment rate and are more likely than graduates to be incarcerated. To end the cycle of poverty, students need to understand the link between academic preparation, college success and career aspirations. MPS, community partners and families must work together to help students, especially those experiencing poverty, to successfully graduate from high school and persist to reach their postsecondary goals. Chart 4.30 shows the declining dropout rate trend for MPS. The dropout rate has declined from 5.8 percent in 2014–15 to 3.9 percent in 2019–20.

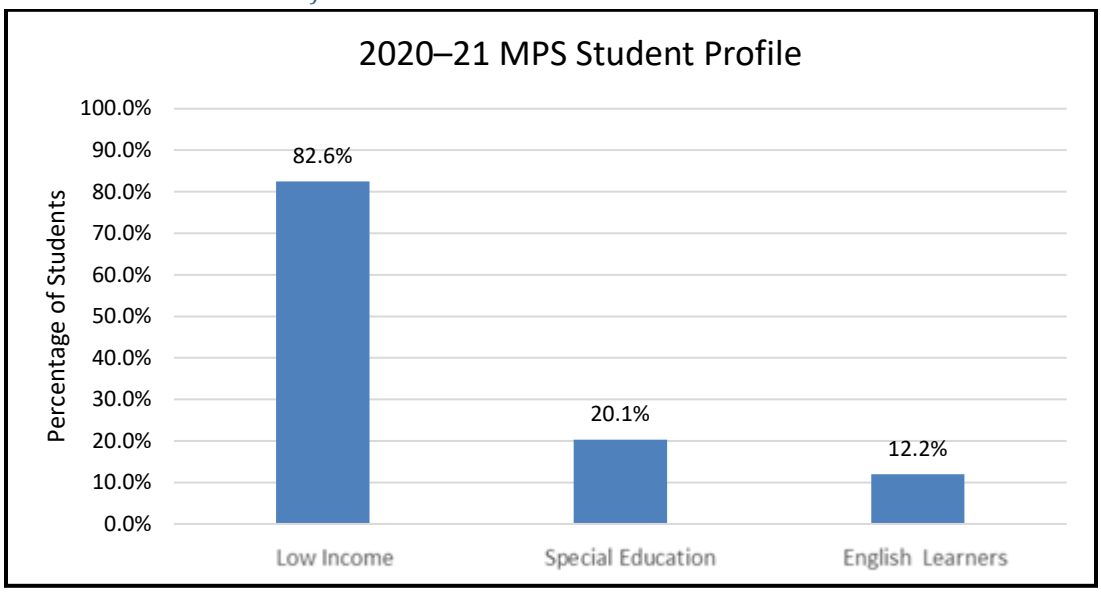
Chart 4.30 Dropout Rate Trend



Source: WI DPI WISEdash

An overwhelming majority of the students attending MPS are disadvantaged. Large percentages of students qualify as low income, have special education needs or are English learners (ELs). Chart 4.31 shows the percentage of low-income, special education and EL students in the district for the 2020–21 school year.

Chart 4.31 MPS Student Profile



Source: Third Friday count September 2020

Students with Disabilities

Of MPS students, 20.1 percent have a disability, which is the highest of all major Wisconsin school districts. In general, students with disabilities can learn the content, scope and sequence of the general education curriculum when the necessary accommodations and adaptations in learning environment and instructional strategies are made.

Most students with disabilities are instructed with their peers who do not have any disabilities. When the student's individualized education program (IEP) team determines that a student's needs cannot be met through the regular education program as structured, the requirement for specially designed instruction in specific curricular areas is considered. Specially designed instruction means adapting the content, method or delivery of instruction to address the unique needs of each student.

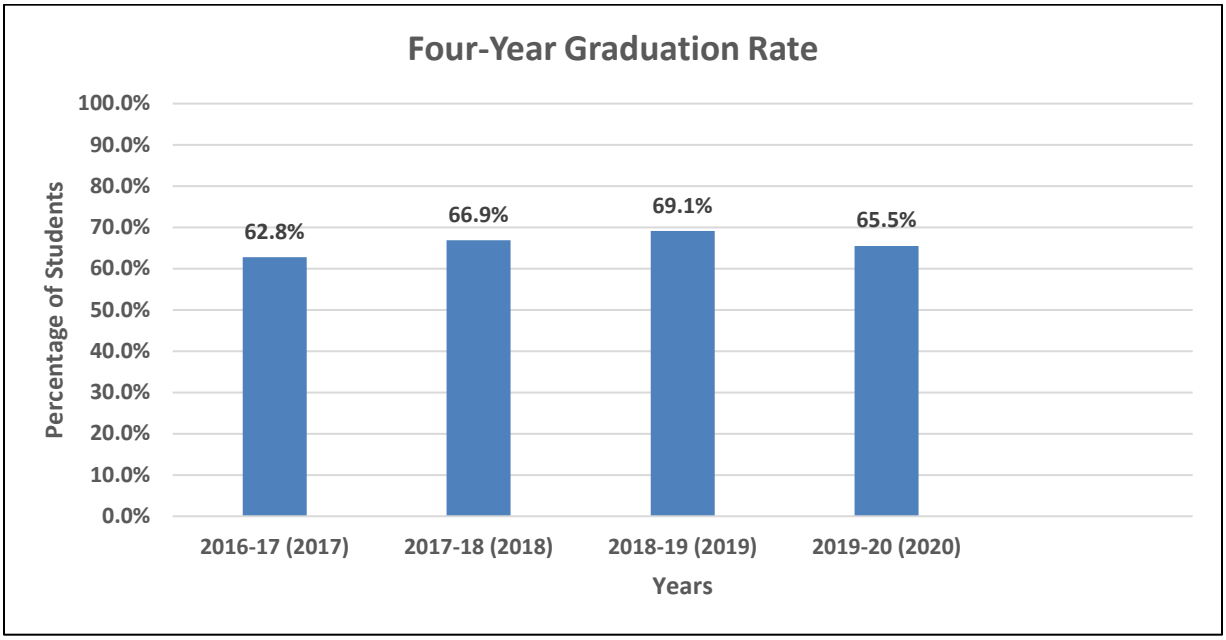
Graduation Rates



The average four-year high school graduation rate for the state of Wisconsin is near the top nationally, at the fourth highest in the nation. Overall, Wisconsin's graduation rate improved from the previous year across almost all racial and economic groups, including economically disadvantaged students.

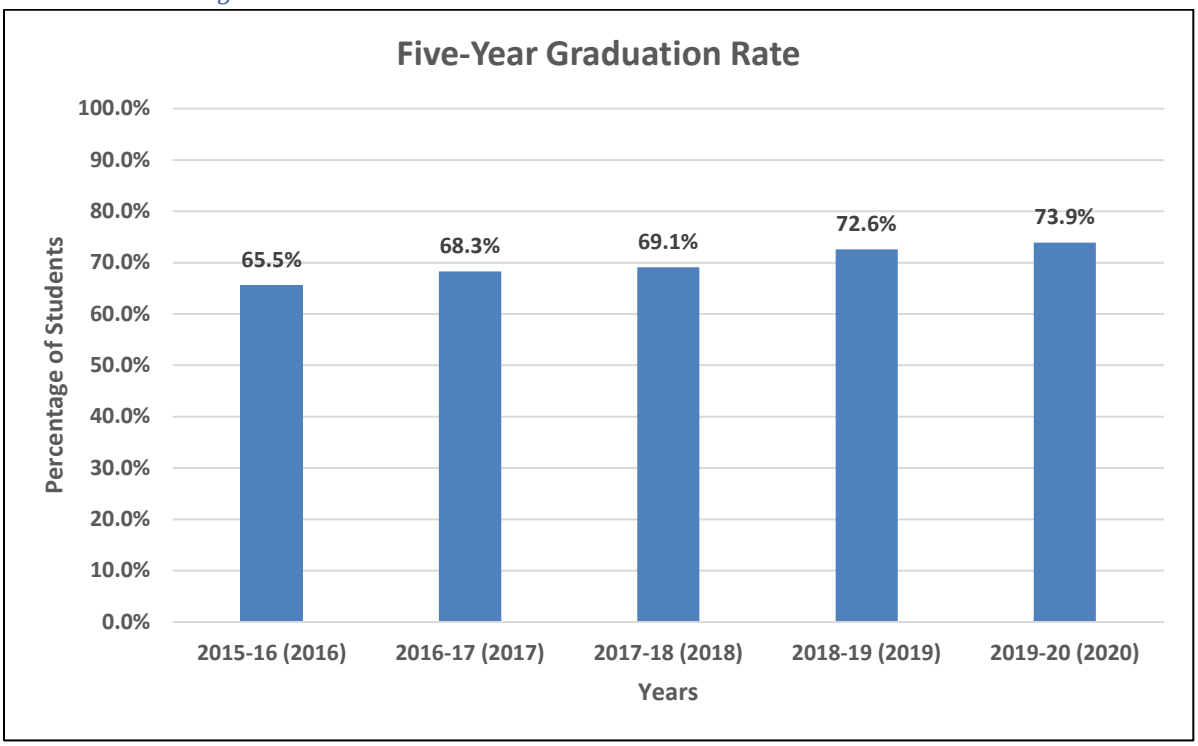
Chart 4.32a and Chart 4.32b show that the average four-year and five-year graduation rates for seniors in MPS schools have continued to increase with an exception in 2019–20. The four-year graduation rate decreased slightly.

Chart 4.32a MPS High School Four-Year Graduation Rate



Source: WI DPI WISEdash

Chart 4.32b MPS High School Five-Year Graduation Rate



Source: WI DPI WISEdash

English Learners (ELs)

MPS EL students have constituted between 10 and 12 percent of the district's enrollment for the past four years. These students represent over 70 language groups. Under the advisement of the Department of Bilingual Multicultural Education, MPS offers the following:



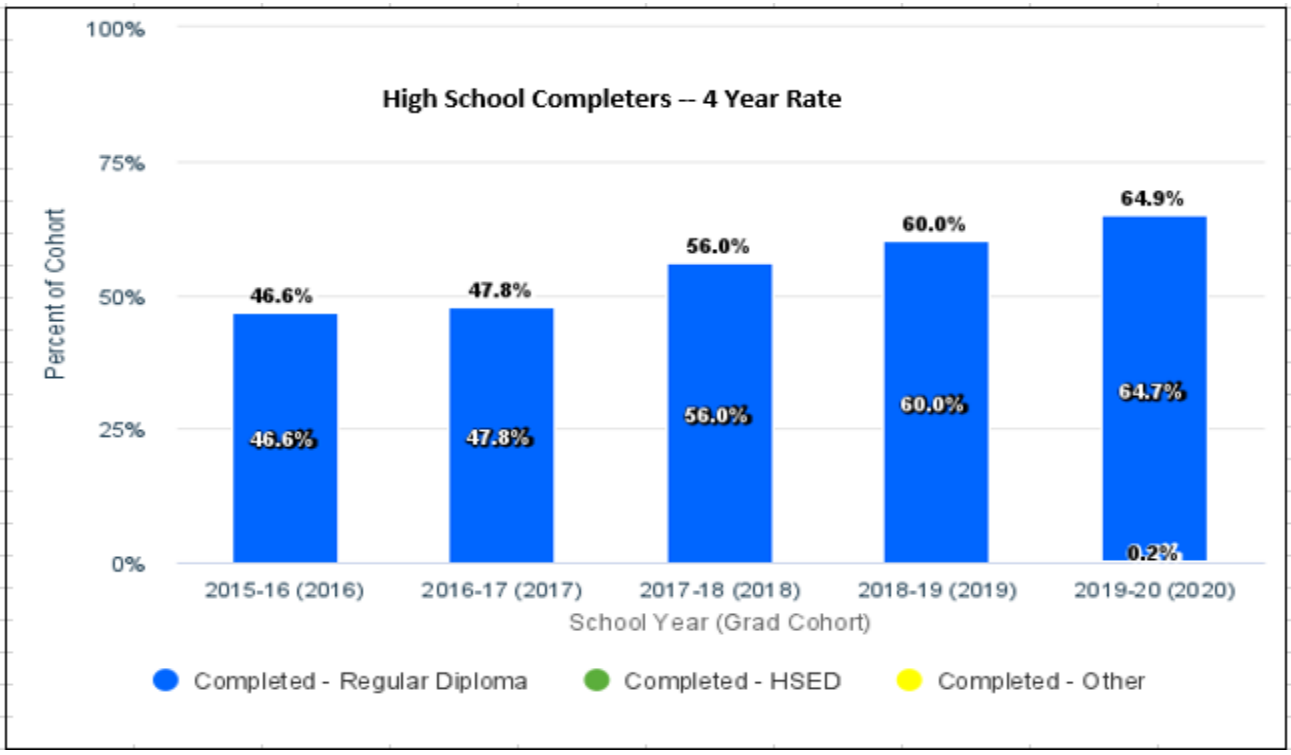
Bilingual Education (Spanish/English): Pupils learn subjects in both languages to access content and continue their development in both languages. MPS has 21 bilingual one-way and two-way dual language program schools in K–12. These programs promote academic achievement, bilingualism, biliteracy and sociocultural competence.

English as a Second Language (ESL): ESL is a system of techniques, methodology and special curriculum designed to teach EL students skills within meaningful contexts. These skills accommodate all areas of learning, including listening, speaking, reading, writing and cultural orientation. First-language supports may be provided by bilingual staff, such as paraprofessionals and parent coordinators. MPS has 42 ESL program schools in K–12. These programs promote academic achievement through English language development and multiculturalism.

Both bilingual and ESL language instruction educational programs (LIEPs) strongly support ELs toward graduation. Chart 4.33 shows an upward trend of the graduation rate for EL students over the past five years.

The percentages in 2019–20 are different because a slight percentage (0.2 percent) completed high school outside a regular diploma; however, the percentage is so small that the yellow line is not visible.

Chart 4.33 MPS EL Graduation Rate



Source: WI DPI WISEdash

Student Achievement and RtI Data

For students to develop the knowledge, skills and dispositions to be college and career ready, they require rigorous personalized learning experiences to ensure their academic achievement. The MPS district improvement plan for 2020–21 continues to focus on closing achievement gaps in reading and math as well as increasing the percentage of students who meet college and career readiness standards. Every MPS school develops a school improvement plan aligned to the district's goals that were based on district and school data. This year a focus includes adult professional learning. Each school is expected to continue to monitor a wide range of adult practice data and student data.

The district continues to focus on meeting the individual needs of students through personalized learning, culturally responsive practices, differentiation, and response to intervention in the current virtual learning format. Formative assessments and progress monitoring assessments are used to show students' achievement between universal screening and state assessments. The district works to maximize instructional time by assessing students with required assessments. As noted in Chart 4.34, the maximum time a student takes testing is 1.32 percent of all scheduled instructional minutes. The 2020–21 assessment calendar is fluid based on the ability to assess remotely.

Chart 4.34 Approximate Time Students Are Taking Standardized Tests 2019–20

Approximate Time Students are Taking Standardized Tests 2019-20 (Does not include prep time, breaks, or travel to test site)													
Grade	PALS or PALS Español	STAR	PSAT	NAEP	CogAT	ACCESS for ELLs**	Forward Exam for Grades 3 - 8 & 10 OR DLM	ACT Suite or DLM	Civics Exam	On Demand Writing	Total Minutes	Total Hours 2019-20	Percentage of Time Based on Planned Hours (1160)
K4	50										50	0.8	0.07%
K5	60	90				150					300	5.0	0.43%
1	70	90				150					310	5.2	0.45%
2	70	90			60	150					370	6.2	0.53%
3		90				150	235				475	7.9	0.68%
4		90		120		150	435				795	13.3	1.14%
5		90				150	250				490	8.2	0.70%
6		90				150	250				490	8.2	0.70%
7		90				150	250				490	8.2	0.70%
8		90		180		150	440			60	920	15.3	1.32%
9		90*				150		285			435	7.3	0.63%
10		90*	180			150	100	285			715	11.9	1.03%
11			180			150		205			535	8.9	0.77%
12						150			60		210	3.5	0.30%

Source: Office of Communications and School Performance
*Star is required at HS for students in grades 9–10 and students in Tier 2 and 3 interventions. Star includes literacy, math and Spanish literacy.
ACCESS for ELs is only for English learners with an English proficiency level of 1 to 4.9.
Dynamic Learning Maps is the alternate assessment for literacy and math in grades 3–11.
Students enrolled in IB or AP classes may also take exams in the spring.

During the 2018–19 school year, students participated in the Wisconsin Student Assessment System, which includes the Forward Exam and the ACT suite of assessments for high school students. Additionally, the alternate assessment for select students with special education needs is the Dynamic Learning Maps. Results have provided the district with continued measures of performance as outlined below in Chart 4.35. The state received a federal waiver from testing, which resulted in no state assessments being given in 2019–20 due to the pandemic. A waiver has not been approved for the 2020–21 school year, to date.

Chart 4.35 MPS 2018-19 Results from Wisconsin State Assessment System.

MPS 2018-19 Results Wisconsin State Assessment System Results			
Grade Level	**Assessment**	**English Language Arts**	**Math**
3-8	Forward with DLM	18.5%	16.1%
9	ACT Aspire	14.1%	11.1%
10	ACT Aspire	13.4%	8.8%
11	ACT with DLM	14.4%	6.1%

Source: Office of Communications and School Performance

Interventions

All schools screen students three times a year to determine which students need additional supports. Schools use data from Star (a universal screening standardized test) and classroom observation. High schools use Star with all grade 9 and 10 students and a combination of data to identify students in need at grades 11 and 12. Once students are screened, schools determine “below basic” students in literacy and math as well as any students who are performing above the 75th national percentile. All K–8 schools have an “intervention” or “What I Need” time during which all students are engaged in activities supporting their individualized education needs. Students identified as “below basic” receive intervention; students identified in the top 75th national percentile receive additional challenges, and all other students receive enrichment.

Students are grouped according to need during intervention time, and all staff members are engaged with a group aligned with strategies or based on the strengths of the staff member (interventions must be provided by an appropriately licensed teacher).

Students receiving Tier 2 interventions or additional challenges are progress monitored monthly with Star. Students receiving enrichment are monitored with formative assessments within Tier 1 and with Star during the screening windows.

All traditional middle and high schools offer intervention courses in reading and math. Schools identify students for these courses using Star data and any other available data. These courses meet daily on the student's schedule with the student receiving a pass/fail elective credit. In these courses, students are engaged in various activities and support for their individualized needs. All students in an intervention course are progress monitored with Star monthly.

To further help support teachers, various resources are available to teachers for all levels of intervention, enrichment and additional challenges. In 2020–21, some students used evidence-based computer interventions that are available for all areas of intervention. Tier 2 and 3 interventions include the intervention, small-group or individual skill work and data chats. Other students are in small-group interventions with the teacher using evidence or research-based strategies.



District Improvement Plan

The 2020–21 district improvement plan is focused on seven goals, as shown in Chart 4.36. Each goal is aligned to support the growth of all students in the district.

Goals are tied to the Every Student Succeeds Act and support the State of Wisconsin's goal of reducing statewide achievement gaps by 50 percent in six years. Increases in student academic performance and attendance as well as a decrease in disproportionality are all reflected in this year's district goals. The following district-level metrics will be reflected in all school improvement plans. As a result of state assessments being cancelled in spring 2020, other formative measures will be used to measure the district's progress toward assessment goals.

Chart 4.36 District Improvement Plan

#1: The district will demonstrate a five percent increase in the number of students who score "proficient" in math and English language arts (overall and disaggregated by groups) on the Wisconsin Forward, DLM and ACT from the spring of 2018–19 to the spring of 2020–21.
#2: The district will demonstrate a 10 percent decrease in the number of students who score "below basic" in math and English language arts (overall and disaggregated by groups) on the Wisconsin Forward, DLM and ACT from the spring of 2018–19 to the spring of 2020–21.
#3: The district will increase the percentage of students (overall and in each disaggregated group) graduating by four percent as measured by the four-year graduation rate in WI DPI WISEdash.
#4: During the 2020–21 school year, the district will attain a test participation rate of 95 percent or higher for Star, Forward, DLM, ACT Aspire and ACT.
#5: During the 2020–21 school year, the district will maintain a 95 percent attendance rate.
#6: During the 2020–21 school year, the percentage of students attending 90 percent or more will increase by 10 percent from the 2018–19 school year.
#7: During the 2020–21 school year, the district will decrease and reach proportionality of the percentage of suspensions and behavior referrals for Black students, especially for Black male students with an IEP. a. PLP notes should equal or exceed the number of referrals and suspensions for learning environment. b. Referrals/suspensions will not exceed five percent of the district's Black student population (e.g., if student Black population is 45 percent, ODRs/suspensions should not exceed 50 percent). c. If the Black student population is 90 percent or more, then school suspension rate should not exceed five percent of the district white rate.

Reading Foundations: K–3

The Star and PALS assessment scores show a strong need for foundational literacy skills in the younger grades. The five areas of foundational literacy skills are phonological awareness, phonics, print concepts/alphabetic principle, fluency and vocabulary. The MPS Ambitious Instruction Plan 3.0 strengthens core instruction and builds a strong foundation across academic areas with a focus on reading, writing and mathematics skills. Teachers are provided with differentiated, tiered, professional development in effective strategies to meet the goal of all students reading at grade level.

Percentage of Students Meeting Benchmark on PALS

PALS is a basic screener of foundational reading skills. Foundational reading skills are assessed annually using PALS in K4–grade 2.

This assessment is generally given in the fall and spring to monitor growth. During 2020–21, PALS is optional for monitoring students in fall and will be required in spring to meet Wis. Stats. 118.016, which requires each pupil enrolled in four-year-old kindergarten to grade 2 in a school district or in a charter school to be annually assessed for reading readiness.

As shown in Charts 4.37a, b, c, fewer students met the benchmark on PALS in K5 and grade 1 from fall to spring. There was a slight increase in the percentage of grade 2 students meeting benchmark from fall to spring in spring 2019 and spring 2020. Only fall testing was done during the 2019–20 school year.

Chart 4.37a Percentage of Students Meeting Fall and Spring Benchmarks on PALS Through Fall 2019

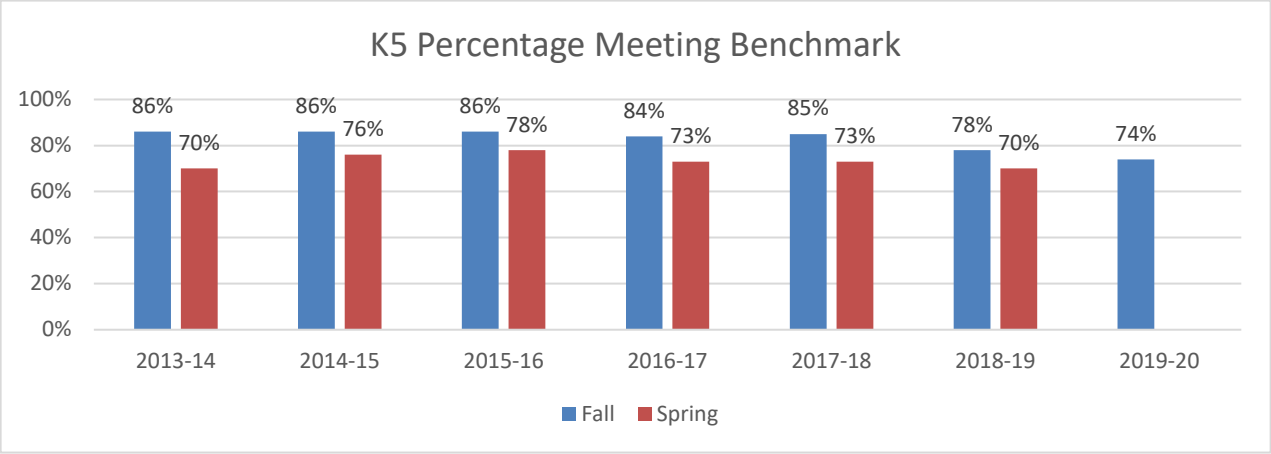


Chart 4.37b Percentage of Students Meeting Fall and Spring Benchmarks on PALS Through Fall 2019

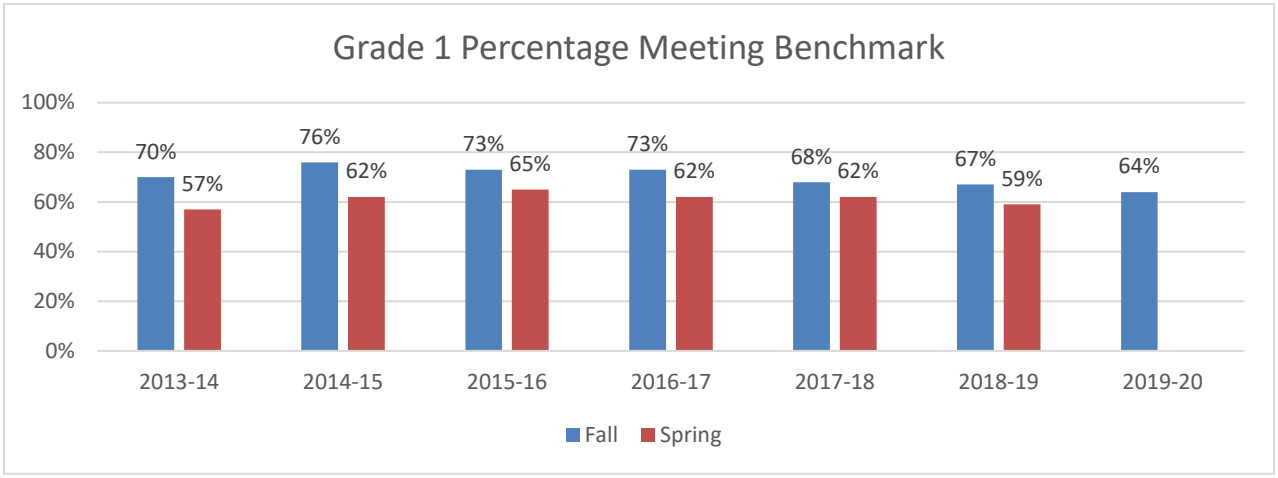
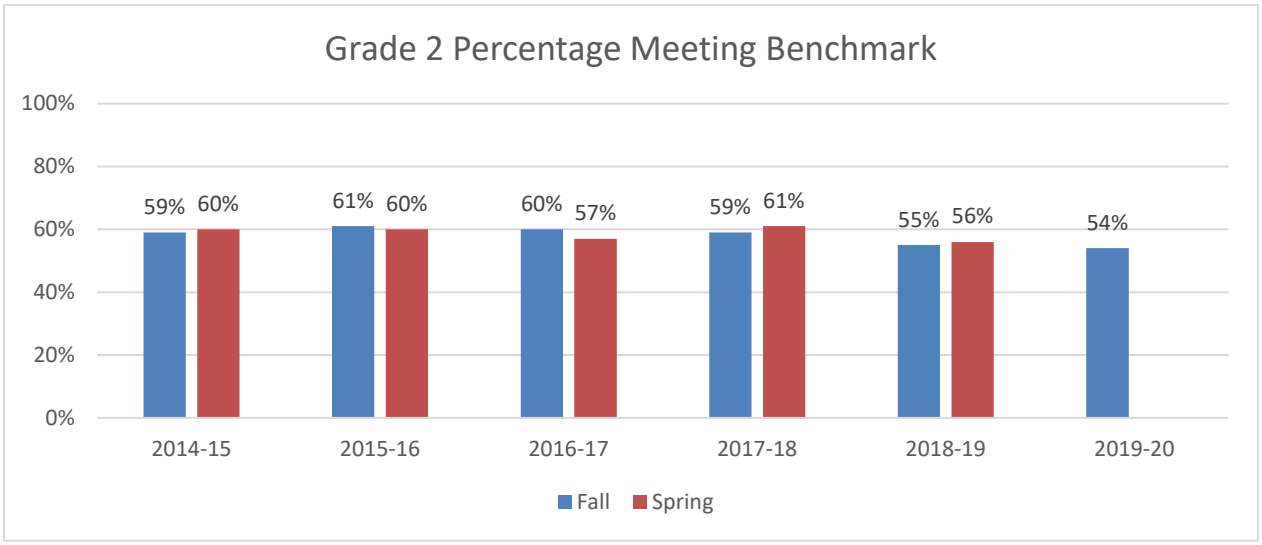


Chart 4.37c Percentage of Students Meeting Fall and Spring Benchmarks on PALS Through Fall 2019



Source: Office of Communications and School Performance

Percentage of Students Meeting Benchmark on PALS Español

As shown in Charts 4.38a, b, c, students in the bilingual program show growth and gap closure in grades 1 and 2, with more students meeting the spring benchmark than the fall benchmark.

Chart 4.38a Percentage of Students Meeting Benchmark on PALS Español 2018–19 (Fall and Spring)

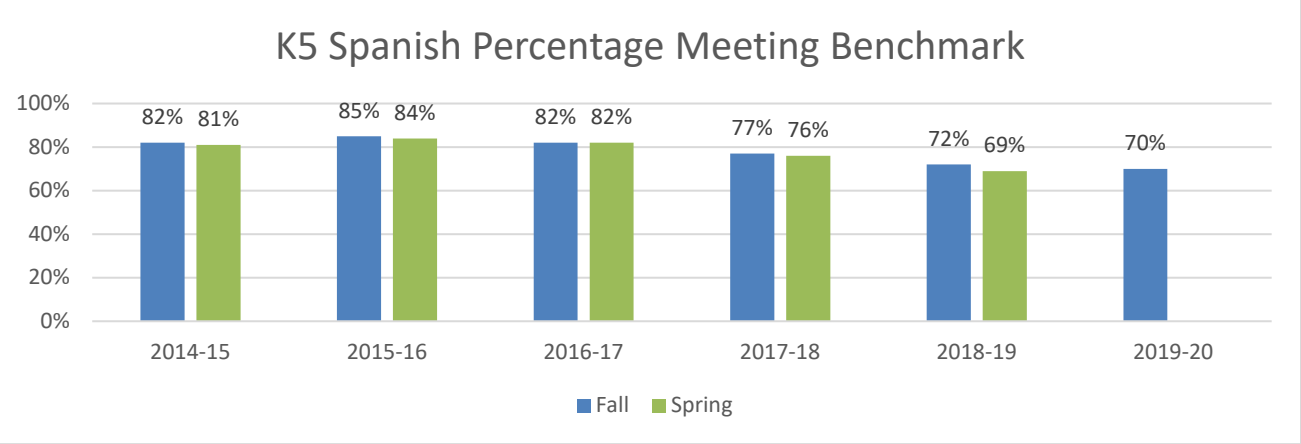


Chart 4.38b Percentage of Students Meeting Benchmark on PALS Español 2018–19 (Fall and Spring)

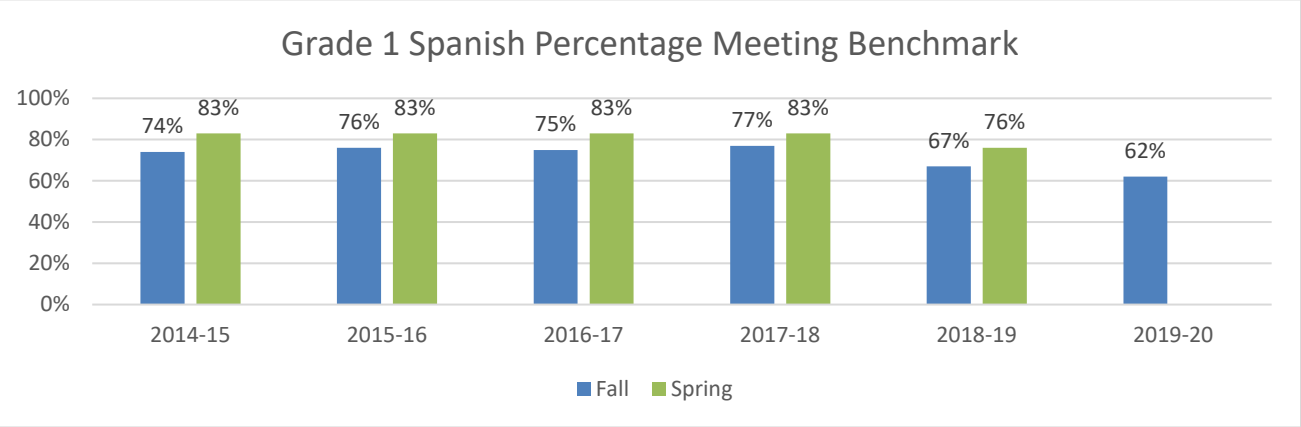
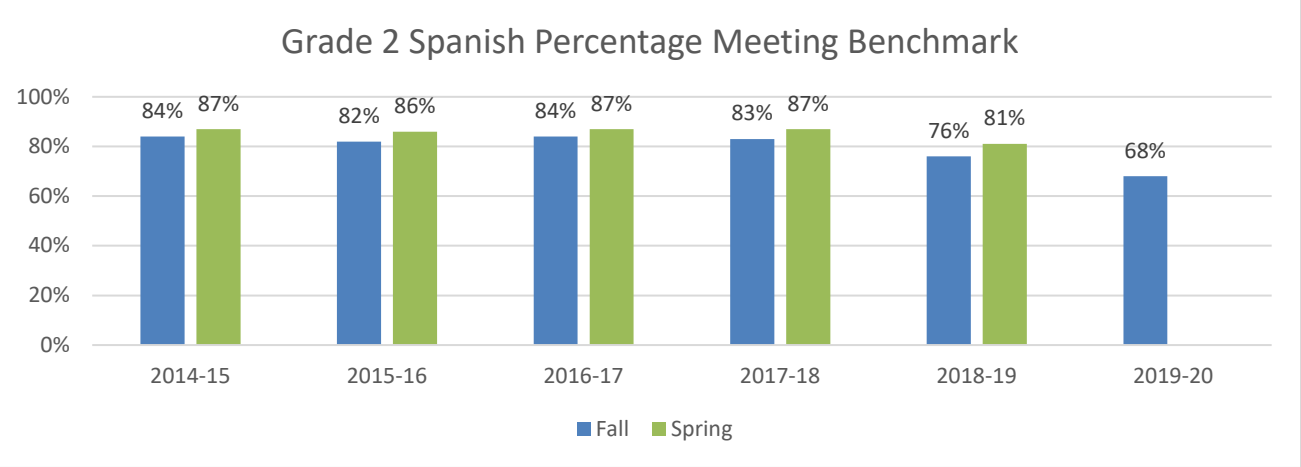


Chart 4.38c Percentage of Students Meeting Benchmark on PALS Español 2018–19 (Fall and Spring)



Source: Office of Communications and School Performance

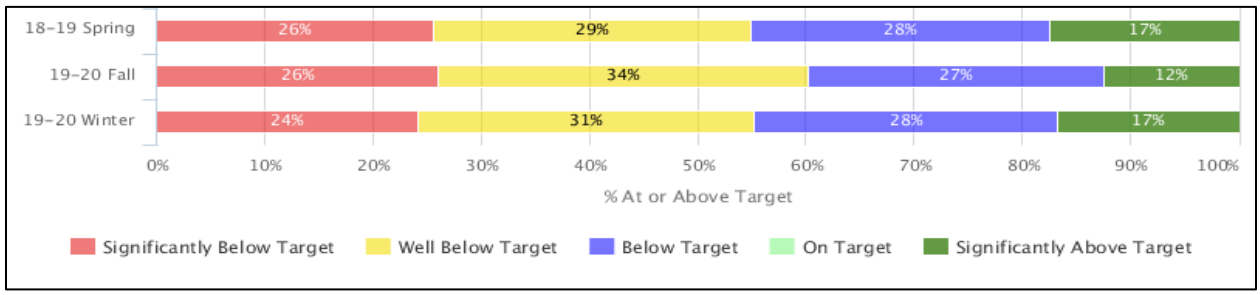
Universal Screening: Star

As part of Response to Intervention (RtI), MPS assesses students in K5 through grade 10 three times a year in math and early literacy or reading. These data help track student progress, impact instruction and predict performance on other state assessments. To better predict the percentage of students who will be proficient on the Wisconsin Forward Exam, ACT Aspire and ACT, the district has determined cut scores for "on target to proficiency" on state assessments. During 2019–20, only the fall and winter assessments were done.

Math

As part of the district's Ambitious Instruction Plan 3.0, students will increase their algebra-readiness skills, which will result in increased standardized test scores. The district also knows that passing grade 9 algebra is a strong predictor of on-time, four-year graduation. To increase math scores and the passing rate, the district's focus is on algebra readiness and the Standards for Mathematical Practice, which include perseverance, abstract reasoning, viable arguments, modeling with math, appropriate tools, precision, using structure and repeated reasoning. Student performance in math improved with the number of students "significantly above target" increasing from fall of 2018–19 to spring 2018–19 by four percent. In winter of 2019–20, students were showing improved performance from fall and similar to the previous spring as shown in Chart 4.39.

Chart 4.39 Star Math



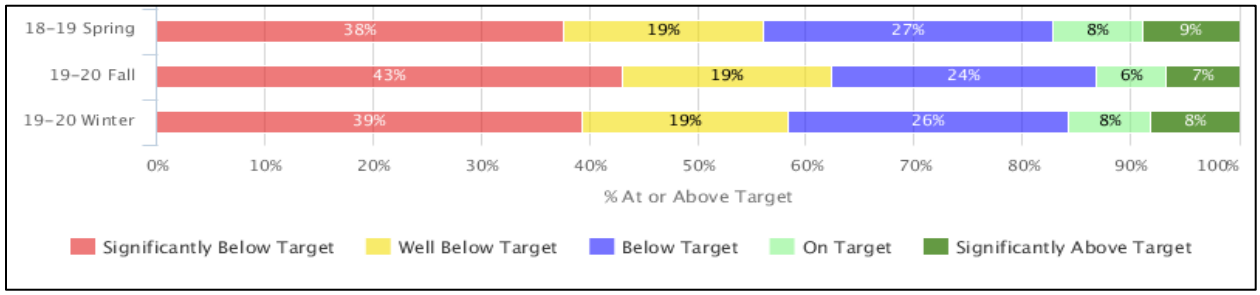
Source: Office of Communications and School Performance

Reading

Reading scores on Star improved slightly with the percentage of students "on target" and "significantly above target" from fall 2018–19 to spring 2018–19 by one percent each. During the 2019–20 school year, students have improved from fall to winter as is shown by the percentages on the right side of the chart in the green areas. As part of the Ambitious Instruction Plan 3.0, the goal is to prepare students to read at grade level.

Chart 4.40 shows the percentage of students in various performance categories.

Chart 4.40 Star Reading



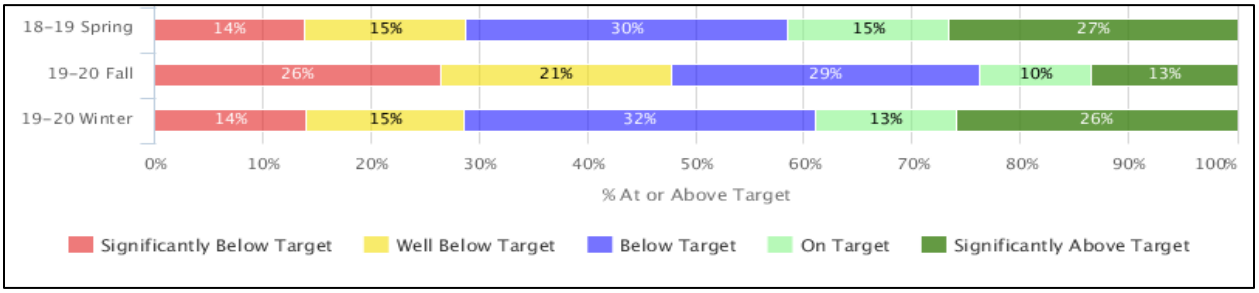
Source: Office of Communications and School Performance

Early Literacy

Student performance in early literacy increased greatly with the number of students "on target" and "significantly above target" increasing 3 percent and 12 percent, respectively, from fall 2018–19 to spring 2018–19. During the 2019–20 school year, students are showing similar progress from fall to winter. This is shown by the percentages on the right side of the chart.

Chart 4.41 shows the percentage of students in various performance categories.

Chart 4.41 Star Early Literacy



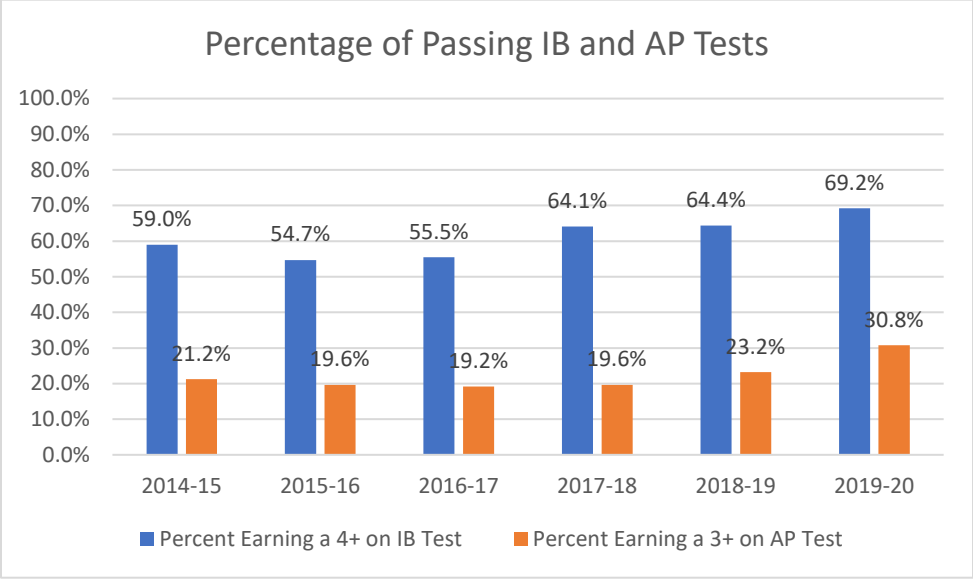
Source: Office of Communications and School Performance

Advanced Studies Data

Students can take a wide range of Advanced Placement (AP) courses in MPS high schools, and students in International Baccalaureate (IB) schools can take IB courses. Students taking AP and IB courses can complete exams annually. Additionally, students proficient in areas such as a world language or music also take AP exams without having to take the course. Students may earn postsecondary course credits because of passing the tests with a 3 or above (AP) or a 4 or above (IB). An increasing number of students are also taking dual-enrollment courses to earn both high school and postsecondary school credits. During the 2019–20 school year, 682 students took 1,281 dual-enrollment semester courses.

Chart 4.42 shows the number of students passing AP and IB exams.

Chart 4.42 Percentage of Students Earning a Passing Score on AP and IB Exams



Source: Office of Communications and School Performance

School Culture

The Department of Black and Latino Male Achievement (BLMA) entered its fourth year with continued focus on several strategic priorities, including maintaining and monitoring a Manhood Development Academy; supporting mentorship programs; continuing a positive narrative change campaign that reimagines Black and Latino boys; improving school culture through dignity, equitable practices and capacity building; and collaborating on workforce equity to improve district strategies to recruit Black and Latino male teachers.



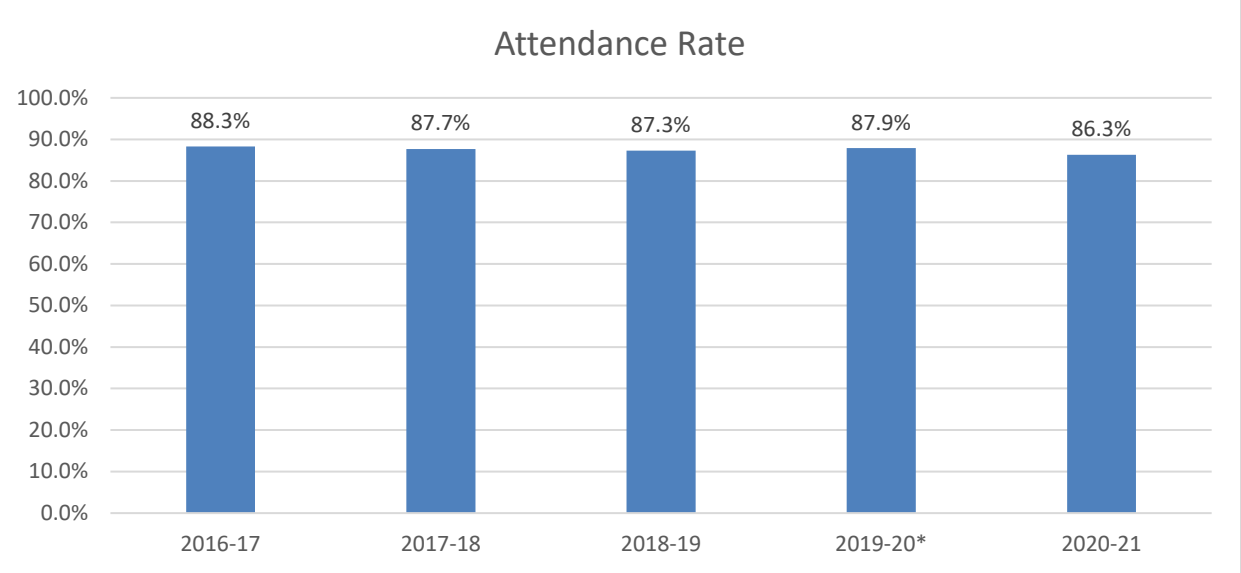
Thus far, the average attendance rate for students enrolled in the BLMA Manhood Development Academy is 87 percent. However, the attendance rate is 82 percent for the comparison group at the three schools where the course is implemented. In addition, the average suspension rates are 2.6 percent and 14 percent, respectively, for the 2019–20 school year.

For the 2020–21 school year and in alignment with the superintendent's priority of developing our staff, BLMA will expand its professional development through course offerings in the Learning Management System (LMS). In addition, the department has three tiers of professional development support that will be implemented with five schools.

Last, the department has plans in place to expand its mentoring program to two additional schools and its Manhood Development Academy course to one school.

Attendance over the past five years is shown in Chart 4.43.

Chart 4.43 MPS Attendance Rate



*The 2019–20 data reflect attendance through March 13, 2020.

Source: Office of Communications and School Performance

Data for attendance in 2019–20 are calculated through March 13. Even though instructional activities continued through the end of the school year, traditional attendance was not taken after March 13. Currently, attendance reflected in the 2020–21 school year is for both synchronous and asynchronous participation.

Chart 4.44 represents the race/ethnicity breakdown of male students in MPS relative to the district by enrollment, office discipline referrals (ODRs), suspensions and attendance. MPS would anticipate that when reviewing ODRs or suspensions, there would be a similar percentage of students by race/ethnicity compared to demographic percentages. What is found is that African American males have disproportionately higher office referrals and suspensions compared to other male students. African American male students also have a lower average attendance rate. Attendance reflects data through March 13, 2020.

Chart 4.44 MPS Enrollment, ODRs, Suspensions and Attendance for Males in 2019–20

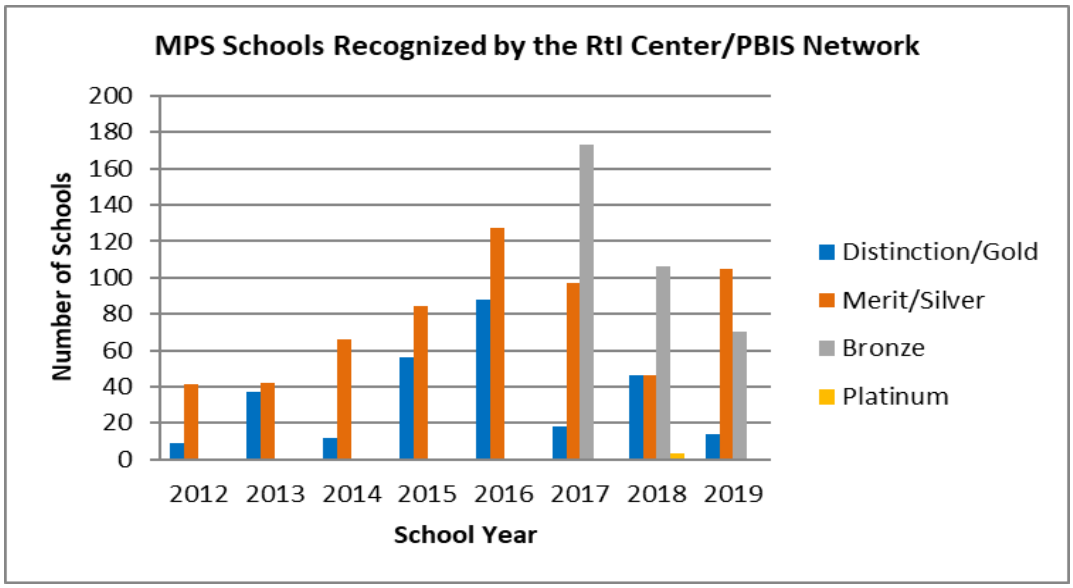
Male Demographics				
	Enrollment	**ODRs**	**Suspensions**	**Attendance**
Asian Males	4.0%	0.5%	1.9%	92.4%
African American Males	27.6%	51.3%	17.4%	83.3%
Hispanic Males	14.3%	9.9%	6.6%	88.9%
White Males	5.4%	2.3%	4.3%	92.4%

Source: Office of Communications and School Performance – the September 2019 third Friday count was used for the enrollment calculations. Attendance for 2019–20 is through March 13, 2020

As part of the Five Priorities for Success, MPS implements a multi-tiered system of support for academics (RtI) and behavior (PBIS). Within the framework, all schools monitor academic and behavior data to identify supports for all students and specific interventions for students in need of greater support. Data are collected and analyzed at school team meetings to determine supports needed.

Each year the Wisconsin RtI Center recognizes schools for implementing RtI/PBIS at fidelity and supporting the needs of all students. Recognition is based on outcome data, fidelity data and submission of artifacts from the schools. Schools are recognized for behavior, math and/or reading at the level of bronze, silver, gold or platinum depending on level of implementation. In 2019, MPS had 189 recognitions for one or more categories of performance as shown in Chart 4.45.

Chart 4.45 MPS Schools Recognized by the Wisconsin RtI Center/PBIS Network



Source: Office of Communications and School Performance

Regional School Assignments

In the 2020–21 school year, regional school assignments remain at seven regions. This alignment reflects a distributive leadership model and the realignment of roles and responsibilities related to performance objectives by improving organizational processes.

Through an integrated system of school support, supervision and accountability, MPS promotes academic achievement; meaningful student, family and community engagement; and effective and efficient operations. Regional superintendents support four geographic regions—Northwest, Southwest, Central and East regions—in addition to three specialty regions including High School, Citywide and Contracted Schools. Chart 4.46 shows the schools assigned to each region. Each regional superintendent leads a regional cross-functional team accountable for supporting operational effectiveness.

Chart 4.46 2020–21 School Regions

2020- 21 Regional System of Support and Accountability						
CENTRAL REGION	EAST REGION	NORTHWEST REGION	SOUTHWEST REGION	HIGH SCHOOL REGION	CITYWIDE REGION	CONTRACTED SCHOOLS
Dr. Carletta Noland	*Dr. Toni Dinkins*	*TBD*	*Eduardo Galvan*	*Dr. Jennifer Smith*	*Janel Hawkins*	*Bridget Schock - Interim*
Auer	Bay View Upper	Barton	A.L.B.A.	Alliance	Andrew S. Douglas	Partnership Schools
Barbee	Bay View Lower	Bruce	Academy Acc Learning	Audubon MS/HS	Green Tree Preparatory	Assata
Bethune	Brown	Browning	Alcott	Bay View	Lincoln Center of the Arts	Banner
Burbank	Burdick	Bryant	Allen-Field	Bradley Tech	Martin Luther King Jr.	Grandview
Clarke	Carver	Carson	Curtin	Groppi	Morse	Lad Lake Synergy MS/HS
Clemens	Cass	Congress	Doerfler	Hamilton	River Trail	MATC
Fifty-Third	Clement	Craig	Fairview	MacDowell	Roosevelt	NOVA-HS
Franklin	Cooper	Eighty-First Street	Forest Home	Madison (JMAC)	Rufus King Middle	Shalom HS
Grant Gordon Learn Cent	Elm Creative Arts	Emerson	Grant	Marshall	Townsend	Southeastern
Hawley	Fernwood	Engleburg	Greenfield	Meir (Golda)	Wedgewood	Non-Instrumentality
Hi-Mount	Fratney	Goodrich	Hayes	Mke Co Yth Ed Ctr		Carmen-Northwest MS / HS
Hopkins/Lloyd	Gaenslen	Grantosa	Honey Creek	Mke HS of the Arts		Carmen HS of Science &
Jackson	Garland	Hampton	Kagel	Mke School of Lang		Tech South
Keefe	Hartford	Hawthorne	Lincoln Avenue	North Division		Carmen MS South
LaFollette	Holmes	Kilbourn	Longfellow	Obama S.C.T.E.		Carmen Southeast
Marvin E. Pratt	Humboldt Park	Kluge	Lowell	Project STAY		Highland Com School
Metcalfe	IDEAL	Lancaster	Manitoba	Pulaski		Kathryn T. Daniels
Mke French Imm.	Maryland	Maple Tree	Mke Spanish Imm	Reagan		Hmong American Peace Academy
Neeskara	Mke Parkside	Mke Sign Lang	Mitchell	Riverside		Hmong American Peace Academy (Happy Hill)-
Sherman	Mke Chinese Lang	Mke German Immersion	Morgandale	Rufus King IB HS		Hmong American Peace Academy (Denver)
Starms DLC	Riverwest	Ninety-Fifth Street	Riley	South Division		La Causa
Starms EC	Siefert	Parkview	Rogers	South Division Acc Academy		La Causa
Story	Trowbridge	Stuart	Vieau	Transition		Mke College Prep (36)
Westside	Victory	Thoreau	Whitman	Vincent		Mke College Prep (38)
	Whittier	Thurston Woods	Zablocki	Vincent Acc Academy		Mke College Prep (Lloyd)
				Washington		Mke College Prep (Lola)
				WCLL		Mke Enviro. Sciences Acad
						Mke Excellence
						Mke Virtual Program
						Next Door (Capitol)
						Next Door (29 St.)

Source: Office of School Administration

MPS Staff

MPS employs over 9,000 certificated and support staff, making it one of the largest employers in the city of Milwaukee. Chart 4.47 shows the number of FTEs by category budgeted by MPS.

Chart 4.47 MPS Staff Distribution

MPS Staff Distribution 2020-21 Fall Adopted							
Position Type	FY17 Actual	FY18 Actual	FY19 Actual	FY20 Actual	FY21 FA	School Positions Change FY21	Non-School Positions Change FY21
Certificated Administrators	273	296	271	276	244	20	-35
Principals	117	123	130	123	125	0	0
Assistant Principals	150	136	128	131	129	2	0
Teachers	4,749	4,626	4,504	4,478	4,824	68	16
Therapists	45	45	45	46	48	0	1
Social Workers	159	161	162	164	186	17	-1
Psychologists	137	142	143	149	166	13	0
School Nurses	63	62	60	68	82	14	-1
Classified Technical and Administrative	301	337	317	332	449	20	28
Trade Workers and Foremen	127	140	142	135	138	0	-7
Clerical/Secretaries	381	369	346	337	363	1	-4
School Bookkeepers	32	33	23	28	33	0	1
Children's Health Assistants/Nursing Associates	251	255	243	263	278	-13	0
Educational Assistants	1,271	1,213	1,194	1,174	1,308	-15	-2
Safety Aides	253	251	271	284	281	2	-3
Social Worker Assistants	22	23	22	24	27	0	0
Building Services Helpers	337	331	317	352	344	-10	-1
Engineers/Boiler Attendents	210	199	206	201	251	-2	0
Food Service Managers/Trainees	269	79	352	382	95	-6	0
Food Service Assistants/Assistants-in-Charge	80	279	73	83	424	23	0
Totals	9,227	9,100	8,949	9,030	9,795	134	-8
Please note the sum of figures do not always equal the total displayed due to rounding to the nearest whole numbers.							

Source: Office of Finance



Extension Fund

The Extension Fund supports the city of Milwaukee playgrounds and community center programming, youth and adult sports programs, aquatics, outdoor education, and senior adult and therapeutic recreation activities. Program operations are supported by Milwaukee Recreation (a department of MPS), which employs 80 full-time program, maintenance and clerical staff and approximately 2,000 part-time employees who provide programs year-round in more than 100 schools and community locations throughout the city of Milwaukee.

Community-based driver's education funds classroom and behind-the-wheel instruction for students ages 16–18. Approximately 300 students are served annually.

The **Summer Reading** program supports after-school and summer enrichment opportunities for over 10,000 children in Community Learning Centers (CLC) and Safe Place programs. Funds are used to support STEM and literacy enrichment programs and resource staff who offer technical assistance to support quality academic instruction.

In partnership with local arts organizations, the **Arts Internship** program provides students between the ages of 15 and 18 with paid internship opportunities. The program partners with various arts organizations and serves approximately 60 students who earn a combined total of more than $64,000 from their hands-on work experiences.

The **Wraparound** project supports the operation of summer CLC, Safe Place programming, after-school health and wellness programs, and gap funding for the school-year CLC program. Summer CLCs and Safe Places offer a broad array of enrichment activities that expose youths to arts, music, sports and cultural programs.

On average, more than 45 locations are provided with funding to support their operations and keep these critical services open during the summer and throughout the year.

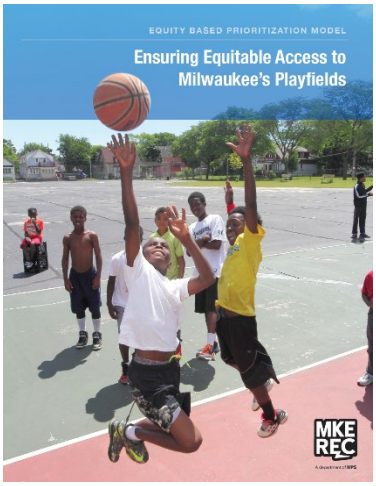
The **Partnership for the Arts and Humanities** supports increased access to arts and humanities experiences during out-of-school time by funding and leveraging partnerships with local arts and humanities organizations. Since its inception in 2006, 106 unique arts- and humanities-based organizations have collaborated with 350 schools and youth-serving organizations to provide arts and humanities programs for over 385,000 youths and family members throughout the city of Milwaukee.

The Extension Fund also supports the **MPS-managed outdoor recreation system comprising 52 active-use playfields** and three service centers as well as the benefits, insurance, unemployment and utilities associated with these locations. Encompassing more than 300 acres of programmed space, most of these sites serve as neighborhood-scale parks with traditional recreational facilities such as ball fields, tot lots, tennis and basketball courts, field houses and general open space. A multitude of programming options are offered throughout the district, including league sports, instructional lessons and summer playground programs in combination with free summer meals, which draw large groups of children each year. Many of these programs are held in neighborhoods with low household income levels and provide a much-needed resource when school is not in session.



A **recreation facilities master plan** was developed in 2014 and outlines a set of citywide projects to be undertaken over the course of ten years for the 52 playfields and field houses maintained by the district. The renovation

projects are guided by an **equity prioritization index** developed in 2016 to ensure that playfield improvements weren't based solely on physical condition but also considered neighborhood and population characteristics to ensure that resources were being directed to areas with the greatest overall need. Following the grand reopening of two playfields in 2019, three additional playfield renovations (Clovernook, Ohio and Southgate) were completed in 2020. A fourth renovation (Franklin Square) is planned for completion in 2020, and a fifth (Burnham) is scheduled for completion in summer 2021. A series of community-led art projects to further connect neighbors with their local playfield were delayed due to COVID-19 and are scheduled for completion in summer 2021. Additionally, five fieldhouse renovations to make facilities accessible are scheduled to be completed in late spring 2021.



MPS C.A.R.E.S. is a community outreach and programming initiative with multiple components aimed at improving community conditions for Milwaukee's children and young adults. This collaborative initiative is purposed to meet Milwaukee's emerging community needs. Program components include Twilight Centers, Midnight Leagues and Wellness Days. On average, 650 students, ages 10–18, are served nightly at the Twilight Centers, totaling over 88,000 visits each year. Midnight Leagues encompass basketball and soccer programs that are serving over one hundred 18- to 25-year-olds per league location seasonally. The wellness component of MPS C.A.R.E.S. has served more than 5,500 participants since its inception with free activities designed to motivate individuals to adopt and/or maintain a healthy lifestyle.

Other Financial Information

MPS conforms to all state and local statutes governing the investment of public funds as well as applicable federal and state regulatory requirements. All issuance of debt, whether short-term or long-term, is approved by the board and the Common Council of the City of Milwaukee.

Debt in the 2020–21 Amended Adopted Budget totals $35.4 million, which is a $1.5 million decrease from 2019–20 due to decreased principal and interest payments. MPS debt service in FY21 includes energy efficiency bonds that are paid from an additional tax levy of $3.9 million above the district's revenue limit. Debt service cost is budgeted and managed in the School Operations Fund and recorded as a non-major fund in the district's annual financial report.

Chart of Accounts

MPS is required by state law to comply with the Wisconsin Uniform Financial Accounting Requirements (WUFAR). WUFAR is designed to create uniformity in financial reporting, auditing and data processing and enhance inter-district comparability among districts, federal and state governing bodies, and the public. MPS utilizes an automated financial system, Integrated Financial and Accounting System (IFAS), for district accounting, budgeting and financial reporting. While MPS ultimately reports to the Wisconsin Department of Public Instruction using the WUFAR standards, the district's chart of accounts differs from the WUFAR chart of accounts due to the size, complexity and uniqueness of the district and its operations. The MPS line-item budget organizes the individual financial statement items by cost centers.

Outstanding Debt Service Requirement Schedules

MPS does not have authority to issue debt. The City of Milwaukee has authority under Chapters 67 and 119 of Wisconsin Statutes to issue municipal obligations for specific school purposes. Bonded indebtedness issued by the city under Chapter 119 for school purposes is limited to two percent of the full value of taxable property in Milwaukee. Bonded indebtedness issued by the city under Chapter 67 for school purposes counts against the city's debt limit of five percent of the full value of taxable property in the city. Chart 4.48 is a table of MPS's existing debt service requirements, assuming no IRS subsidy rebate and no interest earnings on the sinking fund payments.

Chart 4.48 Outstanding Debt—10 Years

Outstanding Debt	
Fiscal Year	**Debt Outstanding ($M)**
2011	358.1
2012	349.8
2013	342.2
2014	337.3
2015	367.2
2016	359.3
2017	382.8
2018	402.8
2019	385.2
2020	366.0

Aggregate scheduled debt service requirements for the retirement of the intergovernmental cooperation agreement debt (excluding capital lease obligations) as of June 30, 2020, are in Chart 4.49.

Chart 4.49 Debt Amortization Schedule

Debt Amortization Schedule			
Year	**Principal**	**Interest**	**Total**
2021	$16,632,312	$10,567,190	$27,199,502
2022	$18,777,312	$10,161,849	$28,939,161
2023	$19,277,312	$9,738,683	$29,015,995
2024	$10,682,312	$9,350,024	$20,032,336
2025	$10,530,000	$8,958,663	$19,488,663
2026-2030	$53,640,000	$31,876,794	$85,516,794
2031-2035	$66,990,000	$20,173,794	$87,163,794
2036-2040	$90,145,000	$11,429,674	$101,574,674
2041-2044	$25,925,000	$2,711,617	$28,636,617
Total	$312,599,248	$114,968,288	$427,567,536

Source: 2020 MPS CAFR

Future maximum lease payments under capital lease agreements at June 30, 2020, are shown in Chart 4.50.

Chart 4.50 Capital Lease Agreement Payments

Capital Lease Agreements	
Year	**Lease Payment**
2021	$8,190,701
2022	$8,206,526
2023	$8,198,426
2024	$9,669,801
2025	$17,815,426
2026-2030	$54,815,830
2031-2035	$47,240,001
2036-2040	$25,424,453
2041	$3,423,479
Total remaining lease payments	$182,984,643
Less amount representing interest	$65,224,334
Present value of maximum lease payment	$117,760,309

Source: 2020 MPS CAFR

Chart 4.51 is excerpted from the 2020 MPS CAFR to show that the district's change in fund balance and debt ratio is similar at June 30, 2020, to the comparative data on June 30, 2015. The district's fund balance has decreased 5.3 percent, from $102,633,900 to $97,189,281. Between 2015 and 2020, the debt service as a percentage of noncapital expenditures has remained consistent at 3.2 percent.

Chart 4.51 Changes in Fund Balance, Governmental Funds and Debt Service Ratios

MILWAUKEE PUBLIC SCHOOLS
Changes in Fund Balance, Governmental funds, and Debt Service Ratios
(modified accrual basis of accounting)

	2020	2019	2018	2017	2016	2015
Revenues:						
Property tax levy	262,887,644	250,390,173	272,114,388	281,169,165	$ 300,634,166	$ 302,278,545
Other taxes	114,322	326,576	597,492	840,809	810,337	72,837
Lunchroom sales	545,040	709,946	723,832	666,617	1,164,437	802,753
Other local sources	35,669,806	33,248,396	32,612,667	30,206,030	24,708,014	20,881,176
Microsoft Settlement Refunds	—	—	—	—	5,918,672	—
State aid:						
Equalization aid	520,297,205	531,143,819	523,855,062	516,742,805	509,173,092	505,323,745
Special classes	45,536,402	45,107,974	46,082,609	48,340,685	50,423,437	53,338,018
Integration	30,302,079	30,367,359	30,368,152	33,145,802	31,692,817	32,247,348
Other state aid	114,291,324	112,491,855	84,878,199	68,218,662	59,234,848	60,425,803
Federal aid:						
Education Consolidation Improvement Act	63,361,014	69,195,068	70,743,913	76,904,906	68,908,095	77,649,649
School nutrition services	41,301,576	49,266,457	50,927,013	51,232,829	49,598,103	46,739,199
Erate refunds	6,108,522	5,805,226	5,836,244	4,237,974	9,682,625	—
Other federal aid	61,543,267	65,115,483	70,864,068	64,475,049	61,369,218	69,073,018
Miscellaneous	833200	1,062,440	2053402	864,375	1,284,082	1,231,850
Interest and investment earnings	4,842,050	5,040,299	5,302,257	5,454,864	4,349,251	2,913,071
Total revenues	**$ 1,187,633,451**	**$ 1,199,271,071**	**$ 1,196,959,298**	**$ 1,182,500,572**	**$ 1,178,951,194**	**$ 1,172,977,012**
Expenditures:						
Instructional services:						
Undifferentiated curriculum	348,494,552	350,475,544	351,822,598	369,393,609	339,332,220	346,521,378
Regular and other curriculum	132,375,585	129,834,427	134,543,176	137,132,552	136,707,351	137,364,946
Special curriculum	162,489,541	154,593,611	149,773,284	148,780,813	152,478,100	162,957,532
Total instructional services	**$ 643,359,678**	**$ 634,903,582**	**$ 636,139,058**	**$ 655,306,974**	**$ 628,517,671**	**$ 646,843,856**
Community services	29,186,475	32,844,657	29,562,731	29,120,113	27,347,401	29,162,858
Pupil and staff services	151,266,677	142,493,753	144,325,673	135,823,969	126,867,497	132,154,096
General and school building administration	108,716,268	121,735,702	118,247,463	112,522,003	111,159,224	99,027,539
Business services	166,154,647	168,769,315	177,596,772	173,743,893	169,127,014	160,159,754
School nutrition services	50,838,777	50,355,390	49,365,227	46,971,470	48,841,829	46,653,985
Capital Outlay	27,085,003	36,598,463	40,412,547	41,396,795	38,460,201	39,116,285
Debt service:						
Principal	18,693,152	18,658,245	15,391,555	54,677,630	14,648,669	21,671,993
Interest	18,404,243	18,434,918	18,581,798	22,303,962	14,797,376	13,523,580
Bond issuance cost	19,323	20,950	33,114	407,528	8,762	61,999
Other					—	—
Total expenditures	**$ 1,213,724,243**	**$ 1,224,814,975**	**$ 1,229,655,938**	**$ 1,272,274,337**	**$ 1,179,775,644**	**$ 1,188,375,945**
Excess of revenues over (under)						
Expenditures	**$ (26,090,792)**	**$ (25,543,904)**	**$ (32,696,640)**	**$ (89,773,765)**	**$ (824,450)**	**$ (15,398,933)**
Other financing sources (uses):						
Proceeds from Sale of Assets	—	844,183	200,000	3,747,618	120,245	1,406,273
Premium on debt issued	—	—	—	3,221,503	—	387,058
Proceeds from capital leases	—	—	—	—	—	38,000,000
Insurance proceeds	1,770,731	609,875	12,344	—	223,962	843,560
Refunding bond debt issued	—	1,236,560	—	29,095,000	—	6,907,791
Total other financing sources (uses), net	**$ 1,770,731**	**$ 2,690,618**	**$ 212,344**	**$ 36,064,121**	**$ 344,207**	**$ 47,544,682**
Net change in fund balance	**$ (24,320,061)**	**$ (22,853,286)**	**$ (32,484,296)**	**$ (53,709,644)**	**$ (480,243)**	**$ 32,145,749**
Debt service as a percentage of noncapital expenditures	**3.2%**	**3.2%**	**2.9%**	**6.7%**	**2.6%**	**3.2%**

Source: 2020 MPS CAFR

Student enrollment is a major factor in determining the state revenue. Lower enrollment leads to lower state revenues for the district; however, legislative action may adjust state resources. Chart 4.52 is excerpted from the 2020 MPS CAFR to show the number of children between 4 and 19 years of age residing in the city of Milwaukee and attending schools.

Chart 4.52 Comparative Statement of Annual School Census

MILWAUKEE PUBLIC SCHOOLS
Comparative Statement of Annual School Census
Children Between 4 and 19 Years of Age
Residing in the City of Milwaukee

Fiscal Year	Total Number of Children	Increase or (Decrease) Over Prior Year	Males	Increase or (Decrease) Over Prior Year	Female	Increase or (Decrease) Over Prior Year	Attending Public School	Attending Private School	Total Attending Schools	Percent Attending Schools
1981	130,215	(3,424)	66,550	(1,695)	63,665	(1,729)	82,520	31,238	113,758	87.4
1982	131,748	1,533	67,085	535	64,663	998	80,683	29,623	110,306	83.7
1983	134,734	2,986	68,642	1,557	66,092	1,429	83,148	31,149	114,297	84.8
1984	140,729	5,995	71,689	3,047	69,040	2,948	87,243	31,601	118,844	84.4
1985	147,347	6,618	75,066	3,377	72,281	3,241	93,406	31,464	124,870	84.7
1986	148,768	1,421	75,391	325	73,377	1,096	96,520	30,961	127,481	85.7
1987	145,593	(3,175)	73,844	(1,547)	71,749	(1,628)	94,744	30,997	125,741	86.4
1988	148,416	2,823	75,196	1,352	73,220	1,471	98,438	31,140	129,578	87.3
1989	150,714	2,298	76,520	1,324	74,194	974	99,988	29,988	129,976	86.2
1990	150,723	9	76,382	(138)	74,341	147	99,079	29,346	128,425	85.2
*1991	128,540	(22,183)	65,230	(11,152)	63,310	(11,031)	86,407	27,012	113,419	88.2
1992	144,452	15,912	73,180	7,950	71,272	7,962	100,017	28,346	128,363	88.9
1993	145,499	1,047	73,772	592	71,727	455	100,728	27,956	128,684	88.4
1994	149,545	4,046	75,893	2,121	73,652	1,925	103,452	28,196	131,648	88.0
1995	151,541	1,996	76,471	578	75,070	1,418	106,886	27,816	134,702	88.8
1996	151,710	169	76,778	307	74,932	(138)	106,910	27,931	134,841	88.9
1997	151,027	(683)	76,429	(349)	74,598	(334)	107,121	24,455	134,576	89.1
1998	153,227	2,200	77,533	1,104	75,694	1,096	108,786	27,723	136,509	89.1
1999	154,328	1,101	78,141	608	76,187	493	111,712	27,207	138,919	90.0
2000	154,977	649	78,599	458	76,378	191	110,397	28,342	138,739	89.5
2001	150,256	(4,721)	76,048	(2,551)	74,208	(2,170)	107,905	26,479	134,384	89.4
2002	149,992	(264)	76,142	94	73,850	(358)	109,852	25,066	134,918	90.0
2003	162,011	12,019	82,187	6,045	79,824	5,974	122,631	23,760	146,391	90.4
2004	164,641	2,630	83,399	1,212	81,242	1,418	128,862	21,829	150,691	91.5
2005	165,279	638	85,193	1,794	82,596	1,354	130,664	22,879	153,543	92.9
2006	159,414	(5,865)	81,024	(4,169)	78,390	(4,206)	111,685	27,171	138,856	87.1
2007	153,233	(6,181)	77,570	(3,454)	75,663	(2,727)	107,950	26,507	134,457	87.7
2008	152,244	(989)	75,897	(1,673)	76,347	684	102,648	27,847	130,495	85.7
2009	152,323	79	75,840	(57)	76,483	136	104,316	28,010	132,326	86.9
2010	151,232	(1,091)	74,710	(1,130)	76,522	39	102,707	28,398	131,105	86.7
2011	148,293	(2,939)	74,624	(86)	73,669	(2,853)	100,101	27,395	127,496	86.0
2012	146,741	(1,552)	74,476	(148)	72,265	(1,404)	97,900	27,065	124,965	85.2
2013	144,870	(1,871)	74,017	(459)	70,853	(1,412)	95,602	26,799	122,401	84.5
**2014	146,929	2,059	74,075	58	72,854	2,001	103,291	27,350	130,641	88.9
**2015	146,940	11	73,852	(223)	73,088	234	103,399	31,228	134,627	91.6
**2016	138,550	(8,390)	69,981	(3,871)	68,569	(4,519)	95,210	27,788	122,998	88.8
**2017	144,787	6,237	73,071	3,090	71,716	3,147	98,811	27,597	126,408	87.3
**2018	145,225	438	72,985	(86)	72,240	524	98,492	27,885	126,377	87.0
**2019	143,370	(1,855)	72,069	(916)	71,301	(939)	97,507	27,606	125,113	87.3

*Data collection method was not consistent with prior years and may not have produced accurate data.
**The U.S. Census Bureau methodology was used to estimate student population residing in the city of Milwaukee.



Glossary

MILWAUKEE PUBLIC SCHOOLS

2020–21 Amended Adopted Budget

Fiscal Year: **July 1, 2020 – June 30, 2021**

Approved by the Milwaukee Board of School Directors on October 27, 2020

Office of Finance
5225 W. Vliet St.
Milwaukee, WI 53208
mpsmke.com

Glossary

The Milwaukee Public Schools budget is organized into four sections: Executive Summary; Organizational; Financial, including Schools, Central Services and Line Items; and Informational, including City Profile, MPS Profile and Glossary. The Glossary subsection is contained within the Informational Section.

The glossary provides an alphabetical list of terms used throughout the budget development process during stakeholder meetings and may be referenced directly or indirectly in the budget document.

Term	Definition
504	Section 504 of the Rehabilitation Act of 1973, a national law that protects qualified individuals from discrimination based on their disability.
ACCESS for ELLs	ACCESS for ELLs is designed to measure English language proficiency. Federal and state laws require that students identified as English language learners be assessed annually to determine their level of English language proficiency and ensure that they are progressing in achieving full English proficiency.
Accrual Basis of Accounting	A method of recording an accounting transaction for revenue when earned and expenses when incurred.
Achievement Gap Reduction (AGR) Program	A program that took the place of the Student Achievement Guarantee in Education (SAGE) program, which sunsetted when the SAGE contracts ended. The AGR program is similar in some aspects to the SAGE program while offering additional options for schools to promote student achievement with students who are struggling in reading and mathematics.
Actuals	Actual expenditures and revenues in the fiscal year indicated.
Allocation	The systematic distribution of limited financial resources over various time periods, schools, operations and administrations.
Amended Adopted Budget (Final Adopted [F.A.] Budget)	The budget adopted by the Milwaukee Board of School Directors annually in the fall, pursuant to Wis. Stat. § 119.16(8). Also referred to as the final adopted (F.A.) budget in the line item.
American College Testing (ACT) Program	A college entrance exam. The assessment yields an overall composite score as well as skill-area scores for English, mathematics, reading and science. In February 2005, an optional writing test was added to the ACT, mirroring changes to the SAT that took place later in March of the same year. The assessment assists teachers and students in understanding the level of students' college or workforce readiness.
Applied Surplus	Use of a fund balance for a specified purpose.
Appropriation	Setting aside, by resolution, a specified amount of money with an authorization to make expenditures and incur obligations.
Association of School Business Officials (ASBO)	Founded in 1910, the Association of School Business Officials International (ASBO) is an education association that supports school business professionals. ASBO provides programs and services that promote the highest standards of school business management, professional growth and the effective use of educational resources.
Balanced Budget	A budget in which current revenues equal current expenditures.
Ballpark Estimate	The comparative cost estimate prepared by the Department of Facilities and Maintenance Services for school- or department-requested projects. The estimates provided are based

Term	Definition
	on projects similar to what is being requested and do not include a complete investigation into existing building conditions.
Behavioral Intervention Plan (BIP)	A behavior plan included in an individualized education program (IEP) that supports a student in order to help them change problem behaviors.
Benefit-Eligible	An employee who is regularly scheduled to work 30 hours per week or more and is part of a benefit-eligible employee unit.
Biennial Budget Planning	Planning for a budget that covers the span of two years. A biennial budget planning consists of annual spending tied to a two-year operational plan.
Bilingual and Multicultural Education	MPS offers Spanish/English bilingual education, bilingual education for students of Asian descent and two-way bilingual education. Students learn subjects in both English and their first language, helping them maintain their first language while learning English. Two-way bilingual education offers the English speaker an opportunity to learn Spanish. Both languages are used in the classroom.
Bilingual Education Aid	Bilingual Education Aid supports programs such as bilingual education and the English as a Second Language Program for students with limited English proficiency. Similar in approach to Handicapped Aid, school districts are reimbursed a percentage of the salaries and benefits of eligible teachers and paraprofessionals and for certain related purchases.
Building Intervention Team (BIT) Coordinator	The identified staff member who coordinates monthly BIT meetings ensuring that all BIT members are active team members and that all staff members are aware of their role in the school's RtI framework. A school may have a separate academic BIT coordinator and a behavior BIT coordinator, or the same staff member can function as both.
Calibration Assessment	An assessment to facilitate inter-rater reliability when scoring teacher practices. The calibration assessment is completed every semester after an evaluator's initial certification.
Capital Object	A non-consumable item that is valued at $5,000 or greater and has an expected useful life of two years or greater.
CARES Act	Coronavirus Aid, Relief and Economic Security (CARES) Act, signed into law on March 27, 2020, provides economic stimulus to individuals, businesses, hospitals and local educational agencies (LEAs) in response to the economic distress caused by the coronavirus (COVID-19) pandemic.
Cash Flow	A schedule reflecting projected cash receipts and payments for payroll costs and other obligations to aid in determining seasonal and long-term borrowing needs.
Categorically Aided Program Funds	Includes a number of program grants from federal, state and private sources. The largest by source are the Elementary and Secondary Education Act (ESEA)–Title I, Achievement Gap Reduction (AGR), Individuals with Disabilities Education Act (IDEA) and the GE Foundation (GEF) Developing Futures grant.
Certificated Employee	An employee who is in a position that requires licensure from the Wisconsin Department of Public Instruction (DPI).
Chart of Accounts	A set of accounting codes established by DPI characterizing transactions throughout the district's financial systems. It facilitates the consistent coding of transactions for entry into the systems as well as computer manipulation of transaction data.
Churn Rate	A term used to describe the rate or number of students transferring in or out of a school within or outside of the district.
Classroom Assessments Based on Standards (CABS)	Assessments that are aligned to learning standards that are developed, administered and scored by teachers with the purpose of providing specific, meaningful and timely feedback designed to improve student performance.

Term	Definition
Common Core State Standards (CCSS)	The Common Core State Standards initiative is a state-led effort coordinated by the National Governors Association Center for Best Practices (NGA Center) and the Council of Chief State School Officers (CCSSO). The standards were developed in collaboration with teachers, school administrators and other education experts. The standards define the knowledge and skills that students should have within their K–12 education careers so that they will graduate from high school able to succeed in entry-level, credit-bearing academic college courses and in workforce training programs.
Common School Fund (CSF)	State statutes provide that money generated by the Common School Fund be used for the purchase of library books and other instructional materials for school libraries and for the purchase of instructional materials from the state historical society for use in teaching Wisconsin history. In addition, schools may use CSF funds to provide other school library resources such as newspapers, periodicals, library automation software and related software components or licenses.
Community Eligibility Provision (CEP)	The Community Eligibility Provision (CEP) is a four-year reimbursement option for eligible local educational agencies (LEAs) and schools participating in both the National School Lunch Program (NSLP) and School Breakfast Program (SBP) that wish to offer free school meals to all children in high-poverty schools without collecting household meal benefit applications.
Community Learning Centers (CLC)	The focus of the CLCs is to provide expanded academic enrichment opportunities to help students meet local and state academic standards in subject areas such as reading and math. In addition, CLC programs provide youth development activities, technology education, art, music, recreational activities and family programs. Milwaukee-area community-based organizations work collaboratively with MPS to operate this program.
Community Stakeholders	Community stakeholders include the people working and living in the school communities, the parents of the students at the schools and the employees of MPS.
Community Task Force	In September 2019, the Milwaukee Board of School Directors took action to direct the administration to build on the results of the district survey by creating a Community Task Force to continue examination of the needs of the current students and future MPS students while respecting the financial impact on homeowners.
Comprehensive Annual Financial Report (CAFR)	Report similar in content to an annual report issued by a private-sector company to its shareholders but issued by government entities such as cities, counties and school districts. The MPS CAFR provides accounting and budgetary data showing the financial position of the district at the end of a fiscal year. MPS's fiscal year runs from July 1 of one year to June 30 of the following year. The CAFR is made available to the public on the MPS website approximately six months following the end of a fiscal year.
Construction Contingency	A percentage of the estimated project cost for any unforeseen conditions that may arise during construction.
Construction Fund	Used to fund the repair, remodeling and maintenance of school buildings, recreation sites and buildings, and administrative buildings.
Contracted Schools	MPS has contracts with community agencies to provide limited elementary education services. Contracted schools set their own enrollment procedures. A list of contracted schools is available online on the MPS website.
Control	The degree to which it is ensured that operations take place in conformance with the budget and that funds are not expended in excess of available revenues.

Term	Definition
Cost Centers	A cost center is an accounting entity consisting of a self-balancing set of asset, liability and equity accounts used to account for all MPS's financial transactions in accordance with laws, regulations or restrictions.
COVID-19	Coronavirus disease (COVID-19) is an infectious disease caused by a new virus. The disease causes respiratory illness (like the flu) with symptoms such as a cough, fever and, in more severe cases, difficulty breathing.
Council of Great City Schools (CGCS)	The Council of the Great City Schools (CGCS) brings together 76 of nation's largest urban public-school systems in a coalition dedicated to the improvement of education for children in the inner cities. The Council and its member school districts work to help our schoolchildren meet the highest standards and become successful and productive members of society.
Data Dashboard	MPS Data Warehouse link on the MPS Apps page. Principals can find overall district or school-level performance, attendance rates, test scores, behavior and enrollment (third Friday) count.
Data Visualization	Data visualization refers to the techniques used to communicate data or information by encoding it as visual objects (e.g., points, lines or bars) contained in graphics. The goal is to communicate information clearly and efficiently to users.
Debt Service Fund	Used to account for the accumulation of resources for and the payment of general long-term debt principal, interest and related costs. This fund is reflected as part of the School Operations Fund.
Department of Public Instruction (DPI)	The Wisconsin Department of Public Instruction, under the leadership and direction of the elected state superintendent, advances the cause of public education and public libraries and supervises the public schools so that all school-age children have access to high-quality educational programs that meet high standards of excellence and all citizens have access to comprehensive public library resources and services. The agency was created in 1848 when the State Constitution provided for the establishment of local school districts and a free education for all children in the state.
District and School Improvement	The district and school improvement team provides schools with unparalleled levels of service to ensure that the district effectively and efficiently implements continuous improvement systems that support, measure and inform the district's work in the areas of teaching and learning, professional development and educator effectiveness.
District Improvement Plan (DIP)	In collaboration with the Wisconsin Department of Public Instruction, MPS developed a district improvement plan (DIP) for the 2018–19 school year and beyond that targets the improvement of ambitious instruction across the district. This plan includes five strategic areas: effective leaders, collaborative teachers, empowered families, supportive environment and ambitious instruction. The plan is monitored monthly by a team from MPS and DPI.
Dual Language	Dual language is a form of education in which students learn literacy and content in two languages.
Early Retirement Supplement and Benefit Improvement Plan (ERSBIP)	Early Retirement Supplement and Benefit Improvement Plan for administrators (frozen as of July 1, 2013).
Elementary and Secondary Education Act (ESEA)	Originally authorized in 1965, the Elementary and Secondary Education Act is a federal program primarily designed to provide funding to supplement education opportunities for students in situations of high poverty.

Term	Definition
Elementary and Secondary School Emergency Relief (ESSER) Grant Program	Part of the Coronavirus Aid, Relief and Economic Security (CARES) Act, provides funds to help local educational agencies (LEAs) respond to changes in student needs due to COVID-19.
Employee Benefits	Amounts paid by the district on behalf of employees over and above gross salaries, often expressed as a percentage of salaries. Employee benefits include accounts for Social Security and retirement programs; medical, dental and life insurances; sabbatical leave and tuition reimbursement; severance pay to retirees; sick leave; and reimbursement to employees for loss of personal property used in the course of employment.
Employee Legal Fees	Account to cover litigation costs incurred by staff in the course of conducting MPS business.
Employees' Retirement System (ERS)	City of Milwaukee–Employees' Retirement System for classified employees.
Encumbrance	The setting aside of funds pending receipt of goods or services. This represents a legal obligation to pay as evidenced by a purchase order or contract.
English as a Second Language (ESL)	English as a second language services are offered throughout the district as both a component of the bilingual (Spanish/English) program as well as to other language-minority students who attend ESL stand-alone schools. For both programs, classes are taught by certified ESL teachers at various schools in MPS at the K–12 level.
English Learners (ELs)	English learners (ELs) are students who are unable to communicate fluently or learn effectively in English, who often come from non-English-speaking homes and backgrounds, and who typically require specialized or modified instruction in both the English language and in their academic courses.
Enrollment Count Day (Third Friday)	Enrollment is a head count of students receiving primary educational services from a school district as of the third Friday in September.
Enterprise Resource Planning (ERP) System	Enterprise resource planning (ERP) is business process management software that allows an organization to use a system of integrated applications to manage the business and automate many back-office functions related to technology, services, finance and human resources.
Equalization Aid	State aid paid to school districts based on a formula intended to compensate for differences in property values among Wisconsin school districts. The district receives the majority of its revenues from state Equalization Aid. The intended effect is to equalize the revenue produced by unequal levels of property wealth. The formula factors in the district's enrollment, a guaranteed valuation per pupil and the ratio of the district's equalized valuation to the guaranteed valuation. The lower this ratio is, the greater the Equalization Aid.
Equity Lens	Acknowledging the disparities that impact historically marginalized groups and identify priorities based on areas of greatest needs. These needs will drive our priorities for the most equitable distribution of resources, supports and opportunities.
Every Student Succeeds Act (ESSA)	Every Student Succeeds Act (ESSA) reauthorizes the Elementary and Secondary Education Act (ESEA), the nation's national education law and longstanding commitment to equal opportunity for all students. The new ESSA builds on key areas of progress in recent years. It reaffirms that every child, regardless of race, income, background or the zip code where they live, deserves the chance to succeed.
Expenditure	The payment of funds appropriated in the expense budget for a particular business unit, program, activity or purpose.

Term	Definition
Extension Fund	A fund used to record financial transactions related to extension (i.e., recreational activities that are open to all city of Milwaukee residents, including social centers, playgrounds, and community, recreational and adult education programs).
Family and Medical Leave Act (FMLA)	Protected leave available to eligible employees for statutorily prescribed purposes (e.g., serious health condition of self or family member, birth of a child).
Family Educational Rights and Privacy Act (FERPA)	The Family Educational Rights and Privacy Act (FERPA) (20 U.S.C. § 1232g; 34 CFR Part 99) is a federal law that protects the privacy of student education records. The law applies to all schools that receive funds under an applicable program of the U.S. Department of Education. FERPA gives parents certain rights with respect to their children's education records. These rights transfer to the student when they reach the age of 18 or attend a school beyond the high school level. Students to whom the rights have transferred are "eligible students."
Federal Aids	Funds received by a school district directly from the U.S. government or routed through the state, including Food Service Aids and Indirect Aid. Relates to ongoing activities of the school district, whereas "categorical funds" relate to supplemental activities.
Federal Reimbursements	Funds provided by the federal government to repay a specified program expense incurred by an agency or government, such as qualified school construction bonds (QSCB).
Fiduciary Funds	An account with funds from assets that the government holds as a trustee and that it cannot use to fund its own programs. Fiduciary funds include pension and employee benefit trust funds, agency funds, external investment trust funds and private-purpose trust funds.
Financial Literacy Program	Financial literacy program that begins in grade 5 and expands through high school through various means. The program includes classroom instruction involving budgeting, banking and sound financial decision making and careers, along with outside programs such as Junior Achievement and Make a Difference.
Fiscal Year (FY)	A 12-month accounting period that begins July 1 and ends June 30 of the following year; e.g., FY20 is the fiscal year of July 1, 2019, through June 30, 2020.
Fixed Asset Transaction Entry (FATE) System	All fixed assets are recorded in the Fixed Asset Transaction Entry system (part of the Integrated Financial Accounting System, IFAS). Fixed assets are defined for external reporting purposes as furniture and equipment with a useful life greater than one year and an initial cost of $5,000 or more.
Flexible Spending Account (FSA)	An arrangement that employees set up through MPS to pay for many out-of-pocket medical expenses with tax-free dollars. These expenses include insurance co-payments and deductibles as well as qualified prescription drugs, insulin and medical devices. The employee decides how much pre-tax wages they want taken out of their paycheck and put into an FSA. The employee does not have to pay taxes on this money. The employee must be enrolled in an MPS health plan to participate.
Forecast	A projection of either obligation, revenue recognition or cash collection that considers actual-to-date and provides the most current estimates for the balance of the year or future years.
Forward Exam	Wisconsin students take the Wisconsin Forward Exam. The new custom assessment is administered in English language arts and mathematics in grades 3 through 8, in science in grades 4 and 8, and in social studies in grades 4, 8 and 10.
Framework for Teaching	Part of the educator effectiveness training that involves four domains of planning and preparation, the classroom environment, instruction, and professional responsibilities. All domains are expected to provide a better learning environment for the students of MPS.

Term	Definition
Free Application for Federal Student Aid (FAFSA)	The FAFSA application must be completed by the student and their parent/guardian to qualify for financial aid and acceptance into most colleges and universities.
Free Appropriate Public Education (FAPE)	A school must offer programs that include specialized instruction and related services to prepare the child for further education, employment and independent living until the student with a disability reaches age 21. It is one of the provisions of the Individuals with Disabilities Education Act (IDEA) to ensure that children with disabilities receive the necessary education and services without cost to the child and the family.
Fringe Benefits	Also referred to as employee benefits, which are amounts paid by the district on behalf of employees over and above gross salaries, often expressed as a percentage of salaries. Employee benefits include accounts for Social Security and retirement programs; medical, dental and life insurances; sabbatical leave and tuition reimbursement; severance pay to retirees; sick leave; and reimbursement to employees for loss of personal property used in the course of employment.
Full-Time Equivalent (FTE)	When used in reference to the number of positions, 1 FTE equals 40 hours per week. When used in reference to student enrollment, 1 FTE is the equivalent of full-day enrollment for a full school year for a K5–12 student.
Fund Balance	Excess of fund assets over liabilities. A negative fund balance is sometimes referred to as a deficit.
Fund Carryover	Funds unused during a financial year that are transferred to the budget for the following year upon approval by the Milwaukee Board of School Directors or the grant funder.
GEDO #2	Wisconsin school districts can apply for permission to prepare students for the high school equivalency diploma (HSED) through their alternative education programs provided that the student will be awarded the traditional high school diploma. The school district will use the HSED to measure proficiency in lieu of credits, and students are required to meet other graduation requirements in school policy such as community service, a high school graduation test, teacher recommendation and academic preparedness.
General Fund	The General Fund is an alternative name for the School Operations Fund.
General State Aid	General State Aid is not limited to any specific program, purpose or target population but may be used in financing the general educational program as seen fit by the recipient district.
Generally Accepted Accounting Principles (GAAP)	Recognized standards for accounting practices promulgated by the American Institute of Certified Public Accountants (AICPA), Financial Accounting Standards Board (FASB) and Governmental Accounting Standards Board (GASB).
Government Finance Officers Association (GFOA)	An entity devoted to the strengthening of financial reserves, increased transparency and an expanded focus on long-term planning.
Government Fund	A term used in government accounting to apply to all funds except for the profit and loss funds (e.g., enterprise fund, internal service fund, and trust and agency fund). Examples of government funds are the general fund, special assessment fund and capital projects fund.
Governmental Accounting Standards Board (GASB) Statement Number 34	Governmental accounting and financial reporting model regarding basic financial statements and management discussion and analysis for school districts, state and local governments.
Governmental Accounting Standards Board (GASB) Statement Number 45	An accounting standard that requires public agencies to conduct regular actuarial studies to determine the actuarial accrued liability for retiree health benefits, to determine the

Term	Definition
	annual cost to the district to fund this liability, and to report the progress made in funding the liability.
Governor's Emergency Education Relief (GEER) Grant Program	Part of the Coronavirus Aid, Relief and Economic Security (CARES) Act, provides funds to help local educational agencies (LEAs) respond to changes in student needs due to COVID-19 (CARES Act, Section 18002).
Grant Funding	Contribution, gift or subsidy (in cash or in kind) bestowed by a government or other organization (called the grantor) for specified purposes to an eligible recipient (called the grantee). Grants are usually conditional upon certain qualifications as to the use, maintenance of specified standards, or a proportional contribution by the grantee or other grantor(s). Most grants that the district receives are awarded for specific purposes. Continued funding is frequently tied to the ability of the district to meet quantifiable outcomes defined by the grantor.
Health Savings Account (HSA)	A type of savings account that allows employees to set aside money on a pre-tax basis to pay for qualified medical expenses if the employee has a "high-deductible" health insurance plan. Combining a high-deductible health plan with a health savings account (HSA) allows the employee to pay for certain medical expenses, such as deductible and co-payments, with untaxed dollars. High-deductible plans usually have lower monthly premiums than plans with lower deductibles. HSA funds roll over year to year if not spent. The employee can take the funds if they change jobs or leave the workforce. Employee HSAs may also earn interest.
High-Deductible Health Plan (HDHP)	A plan with a higher deductible than a traditional insurance plan. Usually the monthly premium is lower, but the employee has to pay more of the healthcare cost deductible before the insurance company starts to pay its share. The MPS high-deductible plan is combined with a health savings account (HSA). This allows the employee to pay for certain medical expenses with untaxed dollars.
High Poverty Aid	A categorical aid enacted into law by 2007 Wisconsin Act 20. This aid program provides a payment to districts with at least 50 percent of their student enrollments eligible for free or reduced-priced lunch as defined by the National School Lunch Program. The intention of the high-poverty aid program is to reduce the maximum allowable tax levy under revenue limits. For Milwaukee, the district is required to report this aid as an offset to the levy attributable to the Milwaukee Parental Choice Program.
Homeless Education Program	The Homeless Education Program supports homeless children and families. The McKinney-Vento Homeless Assistance Act defines the homeless as "individuals who lack a fixed, regular and adequate nighttime residence." This definition includes children and youths whose family has lost housing due to economic difficulties and shares housing with others (doubled up); who are living in motels, hotels, transitional or emergency shelters; or whose nighttime residence is a place not normally used for housing. Unaccompanied youths and migratory children who qualify as homeless because they are living in the circumstances described above have the same rights.
Hybrid Learning	A hybrid approach to course delivery combines face-to-face classroom instruction with online activities. This approach reduces the amount of seat time in a traditional face-to-face course and moves more of the course delivery online.
Immersion Program	A method of teaching a second language in which the student's second language, such as French, is the medium of classroom instruction. Through this method, students study school subjects, such as math, science and social studies, in their second language. The main purpose of this method is to foster bilingualism.

Term	Definition
Indirect Aid	Reimbursement for indirect costs, such as purchasing and building operations, which are required to operate a program but are not directly identifiable to a specific program. This aid is calculated as a percentage of grant costs (excluding contracted service and equipment costs).
Individualized Education Program (IEP)	The legally binding annual document that describes what special education and related services a child is to receive. Each IEP team meeting must include the presence and participation of a local educational agency (LEA) representative who is qualified to provide or supervise the provision of special education services, is knowledgeable about the general education curriculum and is authorized by the district to commit the district resources.
Individuals with Disabilities Education Act (IDEA)	The federal regulation regarding the rights of children with disabilities to a free appropriate public education in the least-restrictive environment possible. IDEA governs how states and public agencies provide early intervention, special education and related services to eligible students.
Instructional Leadership Director (ILD)	An instructional leadership director focuses on bolstering the principal's ability to strengthen classroom instruction.
Instrumentality Charter School	A school chartered by the Milwaukee Board of School Directors that employs MPS staff and is in a facility owned or leased by MPS.
Insurance and Judgments	Includes district liability and property insurances, including liability coverage for employees, workers' and unemployment compensation, and funds to reimburse employees for damage to the glass of their motor vehicles while at their worksite or on school system business.
Integrated Financial Accounting System (IFAS)	MPS's financial services system. The district's adopted accounting system in accordance with Wisconsin DPI's WUFAR (Wisconsin Uniform Financial Accounting Requirements) system. Principals can use IFAS for budget creation, purchasing goods, payment approval and more.
Integration Aid	The state makes payments to school districts to encourage racial and cultural balance by means of intra- and inter-district transfers. MPS operates an intra-district program, making it legally responsible for transporting both city and suburban pupils in the inter-district program.
Intern Teacher	A teacher working for the district who is a participant in one of the following alternative certification programs: Milwaukee Teacher Education Center (MTEC), Teach for America (TFA) or University of Wisconsin–Milwaukee.
Internal Income	The revenue available to central departments that originates from schools or other MPS departments. The designation of internal income is used to prevent double counting of funds that might otherwise occur when one unit of the district incurs a cost as the result of providing a service to another unit of the district.
International Baccalaureate (IB)	The International Baccalaureate Diploma Programme provides college-level courses taught in high schools by high school teachers. Students who take IB exams potentially can earn college credit. The IB Primary and Middle Years Programmes are also available in MPS. Schools go through a rigorous application and authorization process to offer the IB program.
Lead Induction Specialist (LIS)	Collaborates on district induction initiatives inclusive of the educator and school leader on preparation/induction, each aligned to the geographic regions.
Learning Management System	MPS uses the Learning Management System (LMS) as an online application for enrolling in district professional learning offerings. Professional development courses and sessions

Term	Definition
	are entered into LMS, and district staff is able to enroll through LMS. This tool is used to plan, track, capture and report professional learning opportunities that occur within the district. A calendar of upcoming professional development sessions is available on the MPS Apps page and on LMS.
Legacy Costs	The costs related to the payment of increased healthcare fees and other benefit-related costs for the district's current and retired employees.
Library Aid	School library aid is paid by the state from the Common School Fund and is distributed to districts on the basis of the total number of children between the ages of 4 and 20 residing in the school district.
Limited-Term Employment (LTE) Position	A temporary position meant to fill a short-term area of need. An LTE employee is not eligible for health benefits, sick leave or vacation.
Local 420	International Union of Operating Engineers–Local 420 (union).
Local Educational Agency (LEA)	A public school district or, in rural areas, a body that oversees multiple schools. The responsibilities of an LEA may include operating the public-school system, distributing grant money to school projects and contracting for educational services. The LEA system provides this service. It is important for communities to have an agency that responds to local education issues.
Local Revenue	Revenues that include property taxes, food sales and interest earned on the district's checking accounts, life insurance and debt service reserve funds, bond sales, mobile home fees, student fees, tuition, rental income and other miscellaneous income.
Long-Term Capital Improvement Trust Fund (Fund 46)	Fund 46 is recorded as an expenditure for shared costs and equalization aid purposes. Future expenditures from Fund 46 are not part of shared costs. MPS is prohibited from removing money deposited into Fund 46 for a period of five years after the fund is created. After the initial five-year wait period is over, funds may be used only for the purposes identified in the board's approved long-term capital improvement plan. Fund 46 assets may not be transferred to any other school district fund.
Major Fund	Total assets, liabilities, revenues or expenditures/expenses of the individual governmental or enterprise fund are at least 10 percent of the corresponding total (assets, liabilities and so forth) for all funds of that category (governmental funds) or type (enterprise funds).
mConnect	mConnect is Milwaukee Public Schools' employee intranet that provides resources and information for MPS employees.
Mill Rate	The amount of tax payable per dollar on the assessed value of a property. The mill rate is based on "mills"; each mill is one-thousandth of a currency unit, so one mill is equivalent to one-tenth of a cent or $0.001. Property tax in dollar terms is calculated by multiplying the assessed property value and the mill rate and dividing by 1,000. As a property may be subject to tax by a number of different authorities, mill rates are set by each taxing authority so as to meet the revenue projections in their budgets.
Milwaukee Community Schools Partnerships (MCSP) Initiative	MCSP is a strategy implemented by MPS and the United Way to transform schools into places where students, families, staff and the surrounding community can work together to ensure that every student is successful. Community Schools is a proven model to increase a school's capacity to better engage and align partnerships centered on the self-identified, real-time priorities of schools and communities.
Milwaukee Education Partners (MEP)	MEP is a pre-kindergarten-through-college council of education, labor, business, government, university, foundation, parent and community groups whose purpose is to enhance the quality of teaching and learning in MPS. The broad initiative of MEP is to

Term	Definition
	ensure that every child in MPS is performing at or above grade level in reading, writing and mathematics through shared responsibility for student success.
Milwaukee Parental Choice Program (MPCP)	This program began in the 1990–91 school year and provides for city of Milwaukee students, under specific circumstances, to attend private sectarian and nonsectarian schools at no charge.
Milwaukee Public Schools University (MPSU)	The Milwaukee Public Schools University is a partnership with area universities that brings credit-level certifications, licensures and programs to MPS staff (certified and classified) at a reduced cost. Courses are taught by MPS staff and held at MPS locations throughout the district.
Milwaukee Teachers' Education Association (MTEA)	A labor bargaining unit that represents several employee groups in MPS. These labor agreements ended July 1, 2013.
Montessori	A child-centered method of teaching originated by Italian educator Maria Montessori. The Montessori curriculum focuses on five areas: practical life, sensory awareness, language arts, mathematics and geometry, and cultural subjects. Children are encouraged by their teachers to choose their own activities and self-direct their own discovery and interaction. In Montessori schools, children are in classrooms of mixed ages and encouraged to work independently. Because children must be taught the Montessori method, they are not accepted into the program beyond K4 unless they have had previous Montessori experience.
Most-Restrictive Placement (MRP)	Placement based upon a decision by an individualized education program (IEP) team for students with disabilities who require more comprehensive services.
MPS Gives Back	As a part of the MPS C.A.R.E.S. initiative, MPS has developed the Gives Back program to provide an avenue for our employees to be able to serve as volunteers in the community to make a difference on behalf of the district.
MPS On Demand	MPS offers to staff a video library that is located on the MPS Apps page (http://mslweb.milwaukee.k12.wi.us/Mediasite/Showcase)
National Assessment of Educational Progress (NAEP)	The National Assessment of Educational Progress (NAEP) is the largest nationally representative and continuing assessment of what America's students know and can do in various subject areas.
National School Lunch and Breakfast (NSLB) Program	Also known as the Community Eligibility Provision under the Universal Free Meals Program, the NSLB provides free meals to all participating students regardless of their household income.
National School Lunch Program (NSLP)	The National School Lunch Program is a federally assisted meal program operating in more than 94,000 public and nonprofit private schools and residential childcare institutions. It provides nutritionally balanced, low-cost or free lunches to more than 30 million children each school day. It was established under the National School Lunch Act and signed by President Harry Truman in 1946.
Neighborhood Schools Initiative (NSI)	The Neighborhood Schools Initiative was a school renovation project to improve neighborhood schools and encourage students to attend schools close to their homes. The district continues to pay the debt service for the construction funding borrowed to support this initiative.
Non-Capital Objects	Supplies, food, instructional materials, textbooks and other materials/media that do not meet the criteria for capital objects.
Non-Disclosure Agreement	A form used in the research application process that must be signed by all members of the research team who will have access to the data.

Term	Definition
Non-Instrumentality Charter School	A school chartered by the Milwaukee Board of School Directors that does not have MPS employees on staff.
Non-Public Schools	Private elementary and secondary schools, including religiously affiliated schools.
Non-Statutory Funds	Funds that are not mandated or related to the statutes passed by the legislature.
Nutrition Fund	The School Nutrition Services Fund is an enterprise fund (a fund used to account for services supported primarily through service reimbursements) that accounts for the breakfast, lunch and other meal programs operated by the district for students. Revenues for the fund include federal and state aids and revenue earned from cafeteria sales.
Open Enrollment	The yearly period when employees can enroll in a health, dental, FSA or HSA plan. At MPS, open enrollment takes place during three weeks in the fall, with changes/enrollments effective January 1.
Other Postemployment Benefits (OPEB)	OPEBs are benefits, other than pensions, that state and local governments provide to their retired employees. These benefits principally involve healthcare benefits.
PALS	Phonological Awareness Literacy Screening, which is a screening tool for developmental milestones in literacy acquisition for students in K4–2.
Pandemic	An epidemic of an infectious disease that has spread across a large region (such as multiple continents or worldwide), typically affecting a substantial number of people.
Par Value	This represents the amount of principal that a bondholder will receive at maturity, and it is also the **value** that a **bond** is issued for at the time that a company or **government** first sells it.
Partnership for the Arts and Humanities	The MPS Partnership for the Arts and Humanities is a grant program created by the Milwaukee Board of School Directors to support after-school and summer arts and humanities-related opportunities for children, youth and families. The program has a dollar-for-dollar match requirement to encourage new partnerships among community-based organizations, schools and youth-serving agencies.
Partnership Grants	These grants are led by an external organization and are supported by MPS staff members who may work with the applicant organization to develop the grant.
Partnership Schools	MPS offers a wide array of partnership schools for students who are identified as being at risk of dropping out or who are experiencing difficulty in the traditional school setting.
PeopleSoft	Human resources management system.
Phonological Awareness Literacy Screening (PALS)	Phonological Awareness Literacy Screening (PALS) is used to identify students at risk of developing reading difficulties, diagnose students' knowledge of literacy fundamentals, monitor progress, and plan instruction that targets students' needs. It meets the state requirements for assessing the reading readiness of all children enrolled in K4–2.
Positive Behavioral Interventions and Supports (PBIS)	Positive Behavioral Interventions and Supports (PBIS) is a framework that effectively reduces classroom disruptions and student suspension through a proactive, schoolwide, systematic, tiered-intervention approach. The focus on PBIS is on setting expectations and rules, teaching expectations and rules, and building relationships with all students. The PBIS framework is used to support other initiatives such as trauma-informed schools, restorative practices, social-emotional learning and other tiered supports.
Preliminary SAT/National Merit Scholarship Qualifying Test® (PSAT/NMSQT)	The Preliminary SAT/National Merit Scholarship Qualifying Test (PSAT/NMSQT) is a standardized test administered by the College Board and co-sponsored by the National Merit Scholarship Corporation (NMSC) in the United States. Approximately 3.5 million students take the PSAT/NMSQT each year.

Term	Definition
Pre-Observation Conference	A conference that takes place before a formal observation during which the evaluator or observer and teacher discuss important elements of the lesson or class that might be relevant to the observation.
Progress Monitoring	A process used to assess a student's academic and behavioral performance, to measure a student's improvement or response to an intervention, and to evaluate the effectiveness of an intervention. For academics, Star is the progress monitoring tool for all students at Tier 2. For behavior, the most common progress monitoring tool is a daily progress report (DPR).
Project Lead the Way (PLTW)	PLTW is a nationally established program focused on preparing the future technical and engineering workforce. PLTW offers a middle school "Gateway to Technology" curriculum and a five-course "Pathway to Engineering" high school curriculum. Through PLTW, MPS students have the opportunity to explore science, technology, engineering and mathematics (STEM) education through a fully developed curriculum intended to stimulate interest in various fields of technology.
Project Metro Alternative Certification (PMAC) Program	PMAC is a postbaccalaureate alternative certification program designed by MPS. This program is designed to certify teachers in high-need areas in hard-to-fill schools.
Property Taxes, Property Tax Levy, Adopted Tax Levy	The aggregate amount of property taxes to be levied for school purposes is determined according to Chapter 120 of the Wisconsin Statutes. The district's property taxes are levied annually prior to December 31 by the City of Milwaukee for the district on the assessed (taxable) values as of January 1 of that calendar year, and the property taxes are recognized as district revenue in the fiscal year they are levied.
Proposed Budget (P.B.)	A forecast of expenditures and revenues for all school district funds prepared by the superintendent and presented annually in the spring to the board's Strategic Planning and Budget Committee for consideration and recommendations.
PSAT	All eleventh graders and select tenth graders take the PSAT. Scores on the PSAT in grades 10 and 11 are used to qualify students for scholarships, including National Merit Scholarships. The test results match students to potential Advanced Placement courses.
Qualified School Construction Bonds (QSCB)	The American Recovery and Reinvestment Act (ARRA) of 2009 allows public schools to issue QSCB for the construction, rehabilitation or repair of a public school facility or the acquisition of land on which such a facility is to be constructed at little or no interest cost. ARRA borrowing authority is allocated to MPS by the Department of the Treasury. Interest for QSCB is absorbed by the federal government either through interest expense reimbursement to the school district or a tax credit to the purchaser. The result is favorable interest costs for school districts. All school districts and school buildings were eligible regardless of size or income level.
Qualified Zone Academy Bonds (QZAB)	QZABs provide a source of revenue at zero percent interest to qualified public schools for renovation, remodeling or equipment purchases. Borrowing authority is allocated to each state by the Internal Revenue Service. To be eligible, schools must meet certain poverty thresholds, must enter into academic partnerships and must have a 10 percent project match (cash or in-kind service) provided by a non-public entity.
Redevelopment Authority of the City of Milwaukee (RACM)	The Redevelopment Authority of the City of Milwaukee (RACM) is an independent corporation created by state statute in 1958 to eliminate blighting conditions that inhibit neighborhood reinvestment, to foster and promote business expansion and job creation, and to facilitate new business and housing development. Toward that end, the Redevelopment Authority:

Term	Definition
Referendum	On April 7, 2020, the operational referendum will exceed the state-imposed revenue limit through property taxes by $87 million per year, starting with up to $57 million in FY21. The referendum will increase funding received by MPS over the next four years and beyond.
Response to Intervention (RtI)	A multi-tiered approach to help struggling learners. Students' progress is closely monitored at each stage of intervention to determine the need for further research-based instruction and/or intervention in general education, special education or both. All students in Tier 1 receive high-quality, scientifically based core instruction targeted to meet their needs, and they are screened on a periodic basis to identify struggling learners who need additional support. In Tier 2, students not making adequate progress in the core curriculum are provided with increasingly intensive instruction matched to their needs on the basis of performance and rates of progress. In Tier 3, students receive individualized, intensive interventions that target the students' skill deficits for remediation of existing problems and the prevention of more severe problems.
Retro Pay	Wages due for past services, frequently required when wage increases are made effective as of an earlier date.
Revenue Limit	The maximum revenue a district may raise through state general aid and property tax. The limit is based upon enrollment changes and the district's prior-year controlled revenue and other factors determined by the biennial state budget process.
Road Map to Readiness	Both the process for recognizing and acquiring needed knowledge, skills and habits and the means to document interests and achievements for improved decision making and communication with school personnel, families, employers, postsecondary institutions and other stakeholders.
School-Based Small Grants	These grants are less than $5,000 and are aligned to the goals and objectives of the school improvement plan.
School Budget Carousel	The opportunity for the superintendent to meet with school leaders and other school staff and parents to learn more about the school's progress, hear the challenges and learn more about resource needs.
School Food Authority (SFA)	The governing body that is responsible for the administration of one or more schools and has the legal authority to operate the National School Lunch Program therein or is otherwise approved by the U.S. Department of Agriculture Food and Nutrition Service (FNS) to operate the program.
School Improvement Grant (SIG)	Federal education grants that provide funds for school improvement in designated underperforming schools. The SIG grant fosters improvement through multiple departments in the district and provides resources through implementation of an approved plan to achieve sufficient academics and climate gains. The SIG program is authorized by section 1003(g) of the Elementary and Secondary Education Act of 1963 (ESEA). SIG provides a structural vision and mission for persistently low-performing schools in partnership with the Wisconsin Department of Public instruction (DPI) to achieve federally mandated requirements on a yearly basis working with students, parents and the school community.
School Improvement Plan (SIP)	A plan designed with schools in consultation with staff, parents and other key stakeholders that focuses on the school's efforts to improve student achievement for all students. Goals and measurable objectives are aligned to the district's strategic plan. Instructional strategies and interventions are based on a comprehensive, data-driven needs assessment.

Term	Definition
School Nutrition Aid	This aid is distributed through the state as partial reimbursement for food service programs operated by the district, such as lunch and breakfast programs. It also includes commodities donated by the U.S. Department of Agriculture.
School Nutrition Services Fund	A type of enterprise fund used to record financial transactions related to meal programs operated by the district primarily for the benefit of the students. This includes various USDA-funded programs such as breakfast, lunch, snack, summer school, dinner, and fresh fruit and vegetable program. This fund may also include non-federal program transactions such as catering and à la carte food items.
School Operations Fund	Activities include the general school and administrative functions of the district and consist of the major portion of the district's operating revenue and expenditures. Also includes school nutrition fund and debt service fund.
School Special Fund	This fund primarily supports open enrollment payments to other districts. The fund will also include a reserve for English as a second language classroom expansion, translation services and funding for other district initiatives, including funding for instructional program support, attendance and trauma-informed care.
School Special Services	This central budget account provides special education classroom and special education-related services for traditional and instrumentality charter schools. Included in this account are classroom-based staff (teachers, paraprofessional assistants and children's health assistants) and speech pathologists, psychologists, social workers and social worker aides for each school.
Sequester/Sequestration	Sequestration is a budget procedure in the United States law that limits the size of the federal budget. Sequestration involves setting a hard cap on the amount of government spending within broadly defined categories; if Congress enacts annual appropriations legislation that exceeds these caps, an across-the-board spending cut is automatically imposed on these categories, affecting all departments and programs by an equal percentage. The amount exceeding the budget limit is held back by the U.S. Treasury and not transferred to the agencies specified in the appropriation bills. The word *sequestration* was derived from a legal term referring to the seizing of property by an agent of the court to prevent destruction or harm while any dispute over said property is resolved in court.
Short-Term Note	A financial obligation that runs for fewer than two years.
Sinking Fund Payments	Certain debt covenants require annual sinking fund payments to a trustee in order to set aside money for the payment of the principal of the bonds due upon their maturity.
Smartsheet	A work management tool in a familiar spreadsheet layout.
Social-Emotional Learning (SEL)	The process through which children and adults acquire and effectively apply the knowledge, attitudes and skills necessary to understand and manage emotions, set and achieve positive goals, feel and show empathy for others, establish and maintain positive relationships, and make responsible decisions.
Spark! Early Literacy Program	Students K–5 use Spark! to learn more about themselves and to develop their academic and career plan (ACP). Spark! is a comprehensive learning game that introduces elementary students to age-appropriate life skills and career guidance information. Spark! offers an assessment of learning styles in grade 4.
Special Education Programs	MPS offers a variety of early childhood special education programs for children three to six years of age who have been identified with a disability. In general, most students with disabilities are capable of learning the content, scope and sequence of the general education curriculum when the necessary modifications and adaptations in content and

Term	Definition
	instructional strategies are made. The majority of students with disabilities are instructed along with their regular education peers using the Common Core State Standards. At times, the individualized education program (IEP) team may determine that a student requires a replacement reading curriculum. MPS is dedicated to identifying, locating and evaluating students with suspected special education needs from the ages of 3–21. Eligible students with disabilities will be provided with a free appropriate public education consistent with the Individuals with Disabilities Education Act (IDEA).
Specialty Schools	Schools identified and approved by the Milwaukee Board of School Directors as implementing a special learning program, including language immersion, Montessori and International Baccalaureate schools.
Star	Star is an assessment used in the district to screen and progress monitor students in K–12 in the areas of early literacy, reading and mathematics.
State Aids	Funds received by the district from the State of Wisconsin, including general state aids (equalization, integration, special adjustment, computers, supplemental and other general aid), state categorical aids (handicapped, transportation, library, food service and other aids) and special project grants.
State of Wisconsin Investment Board (SWIB)	State of Wisconsin Investment Board.
Statutory Funds	Funds that are mandated or related to the statutes passed by the legislature.
Successful Training for At-Risk Youth (STAY)	An alternative school offering a nurturing and challenging education to 250 high school students, ages 16-21, who are at risk of dropping out.
Stop, Grab, and Go Locations	To support students during the coronavirus (COVID-19) pandemic, Milwaukee Public Schools offers free breakfast and lunch at various MPS Stop, Grab, and Go locations. MPS provides the meals free of charge to all enrolled MPS students or anyone in the community age 18 and under. Meals can be picked up at any Stop, Grab, and Go location.
Strategic Plan	Comprehensive plan developed by MPS to improve student outcomes. This includes "Five Priorities for Success" or strategic objectives that are linked together to create a cohesive, interdependent plan that is supported by the district's budget process and helps refocus and realign key efforts and initiatives.
Subscriber	The person responsible for payment of premiums or whose employment is the basis for eligibility for membership in a health plan.
Summer Academy	The MPS Summer Academy is an innovative approach to extending the learning opportunities for students, with June and July sessions for middle school/high school students and a July session for K5–12 students. There is a strategic focus on teaching explicit literacy skills by engaging students in hands-on science concepts. The Summer Academy program has been developed to build on this foundation while preparing students for the next grade level's standards. This rigorous approach emphasizes the idea of preparation for the upcoming grade level by organizing meaningful experiences during Summer Academy. MPS academic programs are supported by afternoon recreation classes, social activities, healthy meals and even childcare options.
Summer Food Service Program (SFSP)	The Summer Food Service Program provides free meals to low-income children during school vacations. More than 26 million children eat school lunch every day when school is in session, and about half of them receive their meals free or at a reduced price due to low household income. The summer program offers those children nutritious food when school is not in session.

Term	Definition
Superintendent's Student Advisory Council	A body of high school student representatives that meets with the superintendent and uses a capstone model to engage, organize and advance students and their voice.
Supplemental Early Retirement Plan (SERP) for Teachers	Supplemental Early Retirement Plan for teachers (frozen as of July 1, 2013).
Third Friday	A school's official enrollment for state aid purposes is the number of students enrolled on the third Friday in September. *See Enrollment Count Day.*
Title IA	The primary source of funding and regulation under the Elementary and Secondary Education Act (ESEA). The federal government provides funds for states to distribute to schools and districts with high percentages of economically disadvantaged children in order to support services that improve student outcomes. Title I, Part A funds ensure that all children have a fair, equal and significant opportunity to obtain a high-quality education and graduate from college career ready.
Title ID	Federal Neglected and Delinquent funds are provided to enable failing and at-risk, neglected, delinquent and incarcerated youths to have the same opportunity as students in other Title I instruction programs.
Title IIA	Title II, Part A funds are for training, hiring and retaining skilled educators. The funds are distributed by formula based on enrollment (20 percent) and the number of students below the poverty line (80 percent). The law requires local educational agencies (LEAs) to target funds to schools that have the lowest proportion of highly qualified teachers or the largest average class size or that are identified for improvement.
Title IIIA	Title III, Part A of the Elementary and Secondary Education Act (ESEA) aims to ensure that English language learners (ELLs) and immigrant students attain English language proficiency and meet the state's challenging academic achievement standards.
Title IVA	Title IV, Part A was newly enacted in 2017–18 and is known as the Student Support and Academic Enrichment (SSAE) grant. Title IV, Part A funds are for activities to support the following three priority areas: access to a well-rounded education, improving school conditions for learning to ensure safe and healthy students, and the effective use of technology to improve academic achievement and digital literacy. Funding is meant to supplement, not supplant, current initiatives.
Transportation Aid	Aid for distance and hazard-related transportation of both public and non-public school students based on the number of miles transported. This aid excludes amounts paid for special transportation provided to handicapped children.
Trauma-Sensitive Schools	Schools where staff realize the prevalence of trauma in students' lives, recognize the impact of trauma on academic and behavioral functioning, respond by providing universal and multi-tiered supports that are sensitive to each student's unique needs, and are mindful of creating policies, procedures and practices that avoid re-traumatization.
Truancy Abatement and Burglary Suppression (TABS)	A program that intervenes with students who are truant, deterring them from involvement in the criminal justice system. This is accomplished by promoting school attendance through a collaborative team approach involving students, parents, schools, law enforcement and the Boys and Girls Clubs of Greater Milwaukee.
Tuition Reimbursement	Reimbursement provided for coursework successfully completed by employees. Courses approved for reimbursement are expected to contribute to employee development. In some cases, labor agreements provide for specific types and amounts of reimbursement.
Underfill	A person serving in an administrative capacity but who has not been appointed by the Milwaukee Board of School Directors.

Term	Definition
Unions	MPS certified and non-certified labor units include ASC, Building and Construction Trades, Milwaukee Teachers' Education Association, PAMPS, Local 150, Local 420, Local 1053 and Local 1616.
Universal Free Meal Program	Some schools and districts have chosen to provide universal free meals to all participating students regardless of their household income under two alternative special assistance provisions of the National School Lunch Program (NSLP) and the School Breakfast Program (SBP), known as Provision 2 and Provision 3.
Universal Screener	The Educator Effectiveness System in MPS includes the system of growth and development, as well as evaluation, for teachers in the district based on the Danielson Framework for Teaching. The system also includes the principal system of growth, development and evaluation of all principals and assistant principals based on the Wisconsin Framework for Principal Leadership.
Universal Screening	Within the RtI framework, a universal screening process is used to determine whether each student is likely to meet, not meet or exceed academic benchmarks or behavioral expectations through the analysis of data from multiple measures.
Virtual Learning	Virtual learning is a learning experience that is enhanced through utilizing computers and/or the Internet both outside and inside the facilities of the educational organization. The instruction most commonly takes place in an online environment. The teaching activities are carried out online whereby the teacher and learners are physically separated (in terms of place, time or both).
Wage Compression	A situation in which employees with fewer years of experience and possibly less education are hired at wage rates close to, or higher than, other employees in the same job with more experience.
Welcome Center	A place where families can receive key MPS services such as enrollment, transfer requests and dispute resolution. Centers are located at Central Services, South Division High School and Obama School of Career and Technical Education.
Wisconsin Forward Exam	The Wisconsin Forward Exam is the state assessment for students administered in the subject areas of English language arts and mathematics in grades 3 through 8, in science in grades 4 and 8, and in social studies in grades 4, 8 and 10.
Wisconsin Framework for Principal Leadership	A framework developed by a group of Wisconsin educators that organizes school leadership into two domains: (1) The Effective Educators domain emphasizes the important influence that effective leaders have on educators, students and organizational learning. (2) The Leadership Actions domain focuses on leadership behaviors that help shape school working conditions.
Wisconsin Information Network for Successful Schools (WINSS)	A section of the Wisconsin Department of Public Instruction's website that offers a variety of data about schools in the state, including demographics and performance data as well as teacher qualifications.
Wisconsin Retirement System (WRS)	Employee Trust Funds–Wisconsin Retirement System for certificated employees.
Wisconsin Student Assessment System (WSAS)	WSAS is a comprehensive statewide program designed to provide information about what students know in core academic areas and whether they can apply what they know. The assessments that make up the WSAS include Wisconsin Forward Exam, Dynamic Learning Maps, ACT Aspire, ACT Plus Writing and ACT WorkKeys.
Wisconsin Uniform Financial Accounting Requirements (WUFAR)	The uniform financial and accounting structure for reporting for public elementary and secondary schools in the state of Wisconsin. It replaced the Wisconsin Elementary and Secondary Accounting System Handbook.