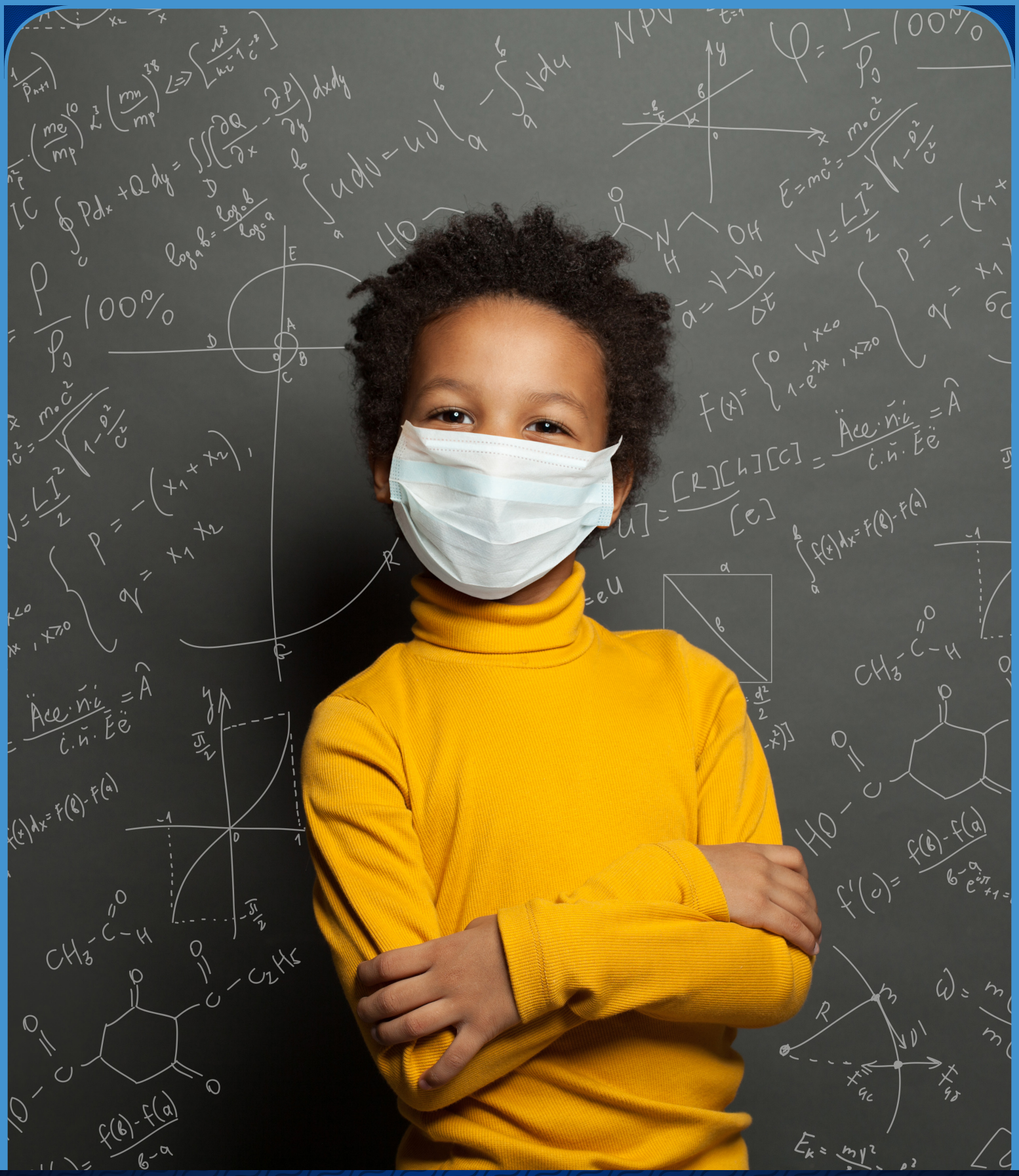


MILWAUKEE PUBLIC SCHOOLS

2021–22 Amended Adopted Budget

Fiscal Year: **July 1, 2021 – June 30, 2022**

Approved by the Milwaukee Board of School Directors on October 28, 2021

Office of Finance | 5225 W. Vliet St., Milwaukee, WI 53208 | mpsmke.com

ASSOCIATION OF SCHOOL BUSINESS OFFICIALS INTERNATIONAL

This Meritorious Budget Award is presented to

MILWAUKEE PUBLIC SCHOOLS

for excellence in the preparation and issuance of its budget
for the Fiscal Year 2020–2021.

The budget adheres to the principles and standards
of ASBO International's Meritorious Budget Award criteria.

MERITORIOUS BUDGET AWARD

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Executive Director

MILWAUKEE
PUBLIC SCHOOLS

Office of the Superintendent
5225 W. Vliet Street, P.O. Box 2181
Milwaukee, WI 53201-2181
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Dear Members of the Milwaukee Board of School Directors,

We are pleased to share the Amended Adopted Budget for fiscal year July 1, 2021–June 30, 2022 for your consideration. The $2.1 billion budget will allow the district to focus essential investments in the schools to ensure that students have the educational opportunities they need to be successful. This budget represents the collective efforts of the administration to support the district's vision to provide an equitable educational environment that is child-centered, supports achievement, and respects and embraces diversity.

Even during these unprecedented times of the COVID-19 pandemic, the focus has been on providing students, staff, and families with the resources and support needed whether students are learning virtually from home or in person in the classroom.

The administration approaches the budget process as an opportunity to improve decision making and demonstrate its commitment to achieving goals established by the Milwaukee Board of School Directors, namely,

- academic achievement;
- student, family, and community engagement;
- effective and efficient operations.

To achieve these goals, the Five Priorities for Success serve as a strategy to increase academic achievement and accountability, improve district and school culture, develop our staff, ensure fiscal responsibility and transparency, and strengthen communication and collaboration.

Projected Revenue
$2.1 billion

School Operations
92¢ of every dollar is dedicated to educating and supporting students

Enrollment
Serving 68,195 students in 156 schools

Employees
88% of MPS's 9,948 employees work in the schools

Audit Opinion
Unmodified (clean) audit opinions

Awards
GFOA Certificate of Achievement for Excellence in Financial Reporting for over 30 years; ASBO Meritorious Budget Award

Financial Outlook

2020–21 was a year of much change—a year like no other—for Milwaukee Public Schools (MPS). It was the first time that MPS started the year with district-wide virtual learning to help mitigate COVID-19 transmission. MPS has put in great effort to ensure that students maintain access to high-quality learning. Educators took part in professional development to facilitate online learning and shared creative ideas to keep students engaged. In 2021–22 MPS returned to in-person learning. Staff has worked diligently to ensure that every student has access to education and can participate fully.

This is the second year of implementation of the strategies approved for the use of the referendum that was overwhelmingly approved in April of 2020. The funding came at a perfect time to provide extra support for students, such as the following:

- Providing social-emotional learning and supportive services
- Engaging students with library media, art, music, and physical education
- Providing culturally relevant curriculum, materials, and professional development

- Expanding advanced academic opportunities, including ethnic studies and gifted and talented
- Enhancing career and technical education opportunities

Through the recurring referendum, MPS received $57 million in fiscal year 2021 (FY21) and will receive an additional $20 million in FY22, an additional $7 million in FY23, and $3 million in FY24. The total referendum will be $87 million at the end of the phase-in and will continue as an increase to the revenue limit.

The referendum has given some much-needed relief from a revenue limit formula that has constrained opportunities for students. The revenue limit per-pupil allocation has remained relatively flat since the 2010–11 school year. The uncertainty of the pandemic adds to future budget concerns. While the federal government has allocated funding to help school districts through the pandemic, the funding will be short-lived, and therefore it will be difficult to achieve a sustained impact. Strategic decisions have been made on the use of the federal funding.

The state budget for the 2022–23 biennium has no increase in the base per-pupil amount of the revenue limit in FY22 or FY23. The district retains the $10,476 amount, which continues the relatively flat maximum revenue per pupil since the 2010–11 school year: $10,013 compared to $10,476 in 2021–22. A steady and reliable increase of the revenue limit is necessary to make up for years of a lack of an inflationary index attached to the funding. In other words, the school district funding has not kept up with increased costs. Even a one percent increase to the per-pupil revenue limit would have added about $40 million to the budget each year since the 2010–11 school year.

In addition, there is a need for increased reimbursement for the cost of special education services. The district provides specialized services to meet the educational needs of students. However, when special education expenses are reimbursed at a quarter of the costs, it means that other educational opportunities, intended to meet the needs of all students, must be reduced. MPS should not be put in this dilemma.

The district continues to advocate for equitable, predictable, and sustainable funding. This is very important at a time when the funding formula at the state level does not allow for increasing the district's fund balance without impacting state aid and with the loss of integration aid in fiscal year 2022–23. The success of the recent referendum is an encouraging first step. It allows MPS to exceed the revenue limit and align the resources that our students need to optimize their potential.

Projected Enrollment

Static state revenues are further influenced by declining student enrollment. The declining birth rate and the highly competitive nature of the K–12 environment in Milwaukee add to the urgency to retain and increase student enrollment. The 2021–22 enrollment in the 156 MPS schools is 68,195. Although MPS has the largest enrollment in Wisconsin, the district, through the state funding formula, is assigned a low per-member revenue limit as compared to neighboring districts.



Revenue Overview

The district uses five funds to report financial activity:

- School Operations Fund is used for the district's general operating funds.
- School Nutrition Services Fund provides for the meal programs.
- Construction Fund is used for remodeling, construction, and acquisition of facilities.
- Extension Fund is used for community programs and services and for recreation.
- Categorically Aided Programs Funds include federal, state, and private grants.

Chart T.1 shows a revenue comparison between the 2020–21 Amended Adopted Budget and the 2021–22 Amended Adopted Budget allocated to the district's fund designations.

Chart T.1 District Revenue Overview ($M)

Fund Category	2020–21 Amended Adopted Budget	2021–22 Amended Adopted Budget	Year-to-Year Difference	Year-to-Year % Difference
Operations	$1,006.9	$1,051.6	$44.7	4.4%
Nutrition	55.6	56.5	0.9	1.6%
Construction	5.8	4.0	(1.8)	(31.0%)
Extension	34.7	37.3	2.6	7.5%
Categorical	240.3	926.9	686.6	285.7%
Total All Funds	**$1,343.4**	**$2,076.3**	**$732.9**	**54.6%**

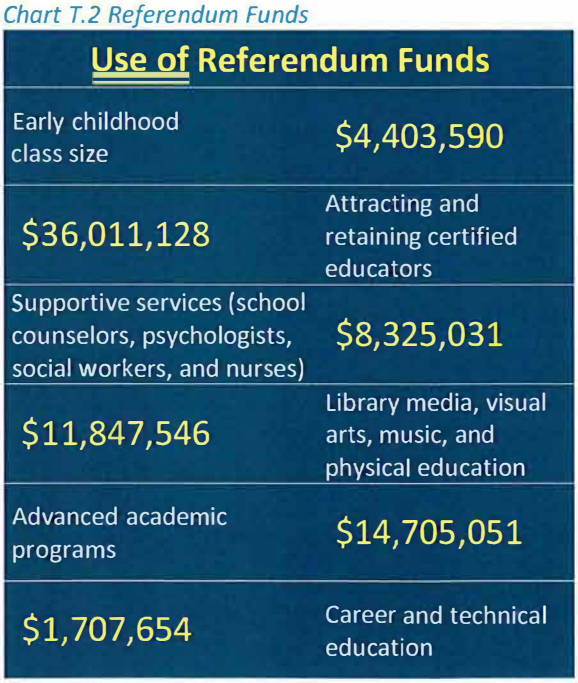
The sums of the figures above do not equal the total displayed due to rounding.

The five funds in total have projected revenues of $2,076,282,042. The overall 2021–22 budget increased by 54.6 percent compared to 2020–21. This change is mainly due to an increase in operations funds, extension funds, and categorical funds. The Coronavirus Response and Relief Supplemental Appropriations Act (ESSER II Fund) and the American Rescue Plan Act (ESSER III Fund) are included in this budget. The Coronavirus Aid, Relief, and Economic Security Act (ESSER I Fund) was included in the 2020–21 budget.

The School Operations Fund has increased due to the second year of the referendum, which provides the district with $20 million in additional funds and adjustments within the revenue limit (although these are only for one year). The referendum funds are focused on six priority areas to increase equity and excellence in schools and promote positive educational, social, and emotional outcomes for our community's children. The amounts per area are shown in Chart T.2; the areas are the following:

- Early childhood class size
- Attracting and retaining certified educators
- Supportive services (school counselors, psychologists, social workers, and nurses)
- Library media, visual arts, music, and physical education
- Advanced academic programs
- Career and technical education

Chart T.2 Referendum Funds



Budget Overview

The Amended Adopted Budget is built on estimates of the state funding formula and the additional recurring revenue of $77.0 million allowed by the referendum in the second of a four-year phase-in period. Budget parameters were developed in collaboration with and approval of the Milwaukee Board of School Directors that guided the development of the budget. MPS is dedicated to developing a budget that reflects a commitment to fair resources, quality and socially transformative learning, a supportive environment for employees, and an equitable education system for all with the following parameters as guidance:

1. Ensure that there are sufficient resources, including textbook adoption, to provide high-quality classroom instruction at the Tier 1 level.
2. Prioritize school budgets by adjusting and repurposing educational programming and departmental budgets.

3. Implement the salary schedules with possible cost-of-living increase.
4. Consider employee benefit modifications for eligible employees to identify cost savings and increase efficiencies.
5. Explore operating efficiencies, including those related to transportation.
6. Implement a multi-tiered mental health approach to promote students' mental health and social-emotional learning.
7. Strengthen a well-rounded educational experience by increasing the allocation in areas of school library, art, music, and physical education.
8. Provide flexibility to meet standards to safeguard health, safety, and educational needs during the COVID-19 pandemic.
9. Restore revenue to the Construction Fund to address deferred maintenance.
10. Prepare a balanced budget that is based on state law and maximizes the revenue limit.

MPS is proud to serve the students entrusted to our care. The budget is a testament to this importance. For every dollar budgeted in the MPS School Operations Fund, ninety-two cents is used to educate and support children in Milwaukee. This increase, compared to ninety cents in 2019–20 and eighty-eight cents in 2018–19, includes both supplies and personnel but especially the district's largest group of employees: teachers. Six cents of every dollar in the fund is used to support non-school-based staff and services that support schools, while the remaining two cents supports necessary operations expenses such as insurance and debt repayment. The budget guides district and school staff in using resources in a strategic, responsible, and transparent way to ensure rigorous and equitable learning experiences for all students.



The budget reflects the commitment to provide the best possible learning opportunities for all MPS children. This is evidenced by the following examples of additional resource allocations in these critical areas:

- Continuing our commitment to make funding schools the priority
- Providing more teachers to reduce class sizes in the youngest grades
- Expanding or enhancing educational programming such as Montessori, bilingual, and ethnic studies
- Attracting and retaining staff through employee salary schedules
- Expanding opportunities in library media, music, art, and physical education

The budget is used as a planning and decision-making guide and as the basis for financial management and accountability. Prioritizing fiscal resources in schools reflects the district's unwavering commitment to eliminate the disparities in education opportunities and outcomes that exist among our students today. The annual budget process affords opportunities for collaboration and public input.

Respectfully,

Dr. Keith P. Posley
Superintendent of Schools

Martha Kreitzman
Chief Financial Officer

MILWAUKEE PUBLIC SCHOOLS

Reader's Guide to the Budget

The Milwaukee Public Schools (MPS) budget is intended to serve as a policy document, operating guide and financial plan for the fiscal year. The budget also serves as a communication document for the citizens of Milwaukee who wish to understand how the school district operates and the methods used to finance those operations.

The purpose of this guide is to familiarize the reader of this document with the general layout of the budget. The MPS budget is organized into four sections: Executive Summary; Organizational; Financial, including Schools, Central Services and Line Items; and Informational, including City Profile, MPS Profile and Glossary. The following is a brief description of the information included in each section of this document.

Transmittal Letter

The Transmittal Letter provides an overview of the process behind the budget for MPS. A guide to using the budget document is provided to familiarize the reader of the document with the general layout of the budget.

Executive Summary

The Executive Summary provides summary information about the district's overall budget. The topics are covered in more detail in the subsequent sections. The budget is posted on the district's website with linked tables of contents that allow readers to locate descriptions by topic.

Topics covered include:

- MPS's mission and vision statements and core beliefs
- Allocation of human and financial resources to achieve goals and objectives
- Revenues and expenditures for all funds
- Trends and forecasts

Organizational Section

The Organizational Section of the budget includes information about the school district, the City of Milwaukee, the Milwaukee Board of School Directors, the superintendent, and administrative officers. The district's structure and organization, purpose, goals, and strategic objectives are also described.

Topics covered include:

- MPS's organizational charts for the entire entity, including the Milwaukee Board of School Directors
- Five Priorities for Success as a means to accomplish MPS's goals
- District budget development

Financial Section

The Financial Section of the budget provides a general narrative as well as detailed information about district revenues and expenditures, forecasts, fund balance, capital, and debt.

Topics covered include:

- Keys to understanding the financial environment and plans of MPS
- District revenue and expenditure overview
- Short-term and long-term borrowing
- Debt capacity and capital assets

Schools

The Schools subsection of the budget describes various types of schools, school programs, centrally supported programs and staffing, student enrollment and its relationship to school funding, and detailed information about each school.

Topics covered include:

- School accounts allocation methodology
- Individual school budget development
- Centralized school programs and supplements
- Snapshots including school information and budget highlights for every MPS traditional, instrumentality charter, and alternative school

Central Services

The Central Services subsection of the budget provides information about MPS administrative offices and departments, including major initiatives and goals, staffing changes, and budget summaries.

Topics covered include:

- Central Services budget development
- Snapshots including organizational and financial information for MPS administrative offices, departments and divisions

Line Items

The Line Items subsection of the budget provides detailed information about budgeted expenditures for 2021-22 with reference data from current and prior years.

Informational Section

The Informational Section of the budget provides detailed information as a context for understanding the information presented in the previous sections. This information is supplemental and valuable to understanding the environment in which MPS operates as a school district.

City Profile

The City Profile subsection of the budget describes Milwaukee's government structure, industry, populations and financial information.

Topics covered include:

- Government structure
- Statistical information regarding population, average household income, poverty, and education
- Major industries, healthcare, and utilities

MPS Profile

The MPS Profile subsection of the budget describes student demographics, student achievement, and strategies to address district improvement.

Topics covered include:

- Student demographics, attendance and enrollment data, and graduation rates
- Student achievement data
- MPS staff distribution

Glossary

The glossary provides an alphabetical list of terms used throughout the budget development process during stakeholder meetings and may be referenced directly or indirectly in the budget document.

- Acronyms and abbreviations used are defined in the budget document and located in the glossary
- The glossary is written in non-technical language

Accessing the Documents Online

The 2021–22 Amended Adopted Budget is on the MPS website, **www.mpsmke.com/budget**, as one complete document ("2021–22 Amended Adopted Budget"), and each individual section is also posted for quick reference. The documents listed will open in PDF format. Each document has a comprehensive table of contents that is "interactive," meaning you can click on an item in the table of contents, and it will take you to the page where the information is located.



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MPS Profile

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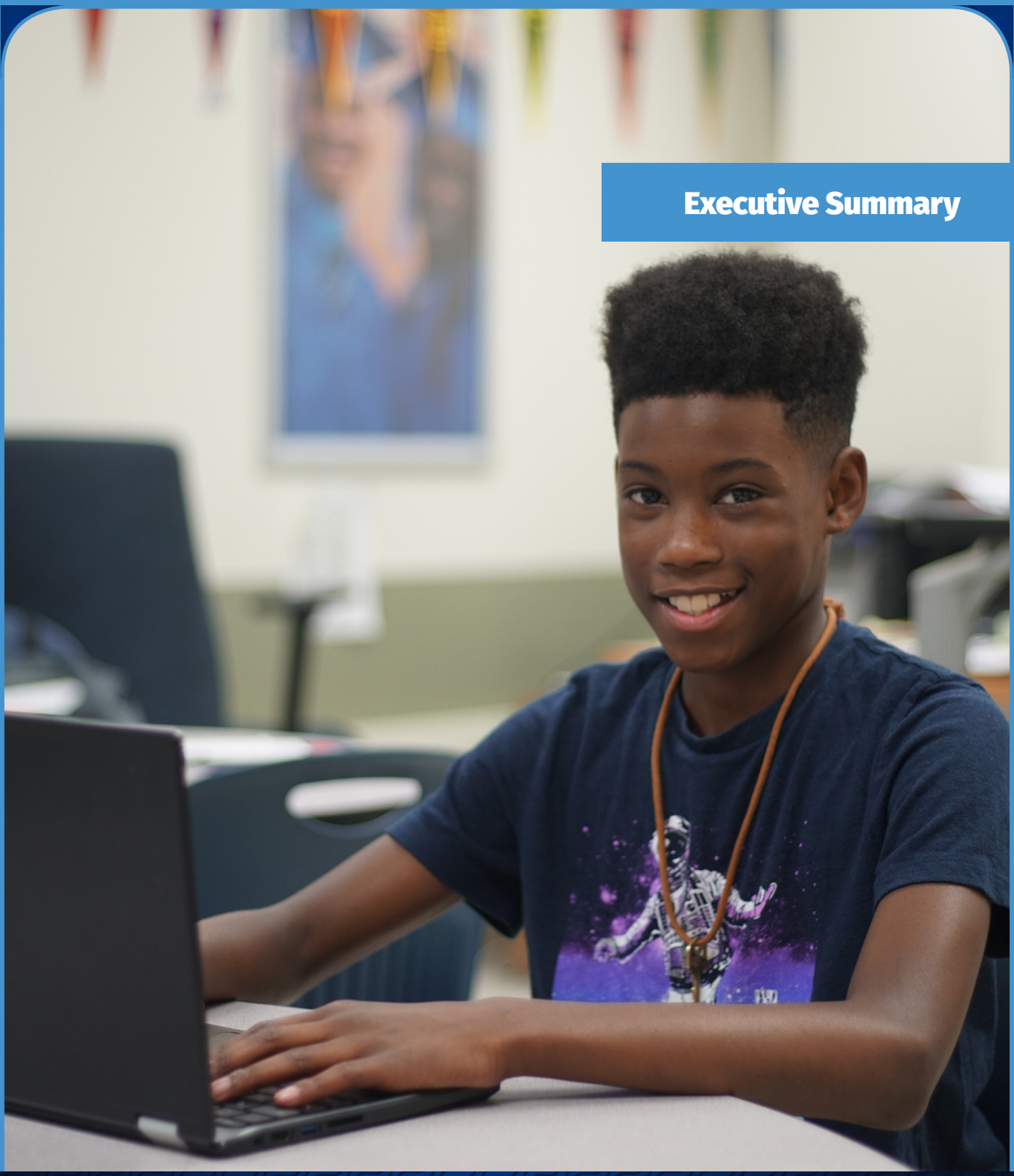
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Executive Summary



MILWAUKEE PUBLIC SCHOOLS

2021–22 Amended Adopted Budget

Fiscal Year: **July 1, 2021 – June 30, 2022**

Approved by the Milwaukee Board of School Directors on October 28, 2021

Office of Finance | 5225 W. Vliet St., Milwaukee, WI 53208 | mpsmke.com

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Executive Summary

The Milwaukee Public Schools budget is organized into four sections: Executive Summary; Organizational; Financial, including Schools, Central Services, and Line Items; and Informational, including City Profile, MPS Profile, and Glossary.

The Executive Summary of the 2021–22 Amended Adopted Budget provides summary information on the district's overall budget. The topics are covered in more detail in the subsequent sections. The budget is posted on the district's website with linked tables of contents that allow readers to locate descriptions by topic.

Organizational Component

About MPS

Milwaukee Public Schools (MPS) is the largest school district in the state of Wisconsin with a rich variety of educational programs and extracurricular activities for children from three-year-old kindergarten through high school. With enrollment of 68,195 students and 9,948 full-time equivalent (FTE) staff positions, MPS is a diverse community spread across 156 schools.

MPS is governed by the nine-member Milwaukee Board of School Directors (MBSD) as detailed in Chart 1.1. One member is elected at large and eight are elected from geographic districts. Board members serve four-year terms. MBSD is the policy-making body for the school system, with a superintendent who is appointed by the MBSD to lead the district's administration. The senior team supports the superintendent in turning the district's strategic vision into action.

Chart 1.1 Members of the School Board and First-Level Administrative Personnel

MISSION STATEMENT

Milwaukee Public Schools is a diverse district that welcomes all students, preparing them for success in higher education, post-education opportunities, work, and citizenship.

SUPERINTENDENT

Dr. Keith P. Posley

SCHOOL BOARD MEMBERS

District #1 – Marva Herndon
District #2 – Erika Siemsen
District #3 – Sequanna Taylor
District #4 – Aisha Carr
District #5 – Jilly Gokalgandhi
District #6 – Marcela (Xela) Garcia
District #7 – Henry Leonard
District #8 – Megan O'Halloran
Member at Large – Bob Peterson

SENIOR TEAM

Calvin Fermin, Deputy Superintendent
Marla Bronaugh, Chief Communications & School Performance Officer
Katrice Cotton, Ed.D., Chief School Administration Officer
Jennifer Mims-Howell, Chief Academic Officer
Martha Kreitzman, Chief Financial Officer
Adria Maddaleni, J.D., Chief Human Resources Officer
Gail Davidson, Special Assistant to the Superintendent

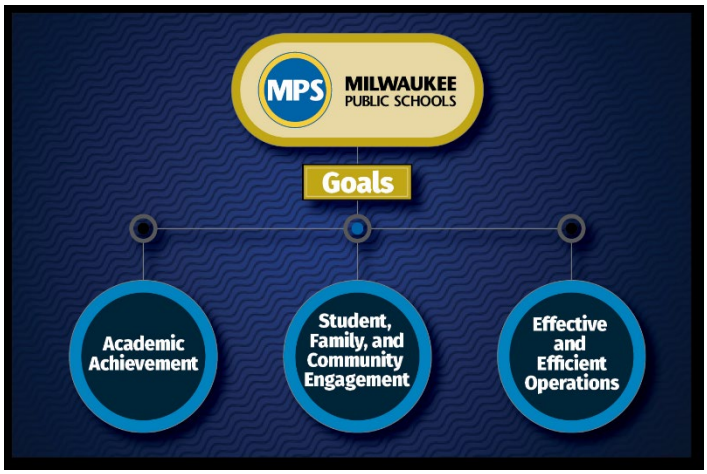
Core Beliefs

1. Students come first.
2. Wherever students are learning is the most important place in the district.
3. Educators and school staffs have high expectations for all students and provide the foundation for their academic success.
4. Leadership, educator development, and child-driven, data-informed decision making are keys to student achievement.
5. Equity drives all district decision making.
6. Involved families are integral to increasing student achievement.
7. Student voice is encouraged and respected.
8. Quality community partnerships add value.
9. Increased operational and financial efficiencies are consistently pursued to support learning opportunities for our students.
10. Central Services supports student achievement, efficient and effective operations, and student, family, and community engagement.
11. Public education provides the cornerstone of American democracy.

MPS is committed to accelerating student achievement, building positive relationships between youths and adults, and cultivating leadership at all levels. More MPS students are taking college-level Advanced Placement and International Baccalaureate courses. Five MPS high schools were rated among the best in the state and nation by *U.S. News and World Report* in spring 2021. The Class of 2020 earned over $85 million in scholarships and grants. MPS has eight authorized International Baccalaureate schools and eight Montessori schools. Nine MPS schools were honored as Wisconsin Title I Schools of Recognition in FY20 for success in educating students.

MPS offers an extensive variety of educational programs and activities for children from preschool through high school that occur in neighborhood schools, specialty schools, comprehensive middle and high schools, traditional schools, charter schools, alternative schools, and partnership schools. The district's goal is for every child to graduate ready for success in college, career, and life. MPS continues to offer and expand the high-performing programs that families desire, such as strong college preparatory courses in fine arts, bilingual education, career and technical education, gifted and talented, language immersion, and Montessori. MPS also offers other college and career preparatory programs, including Advanced Placement and International Baccalaureate.

MPS is proud of its many accomplishments and progress made but still faces challenges on many fronts. To tackle the challenges head-on and change the operating dynamics of Wisconsin's largest school district, MPS has established three system-wide goals that are essential to the accomplishment of MPS's mission and vision.



Mission Statement

Milwaukee Public Schools is a diverse district that welcomes all students and prepares them for success in higher education, post-education opportunities, work, and citizenship.

Vision Statement

Milwaukee Public Schools will be among the highest-student-growth school systems in the country. All district staff will be committed to providing an equitable educational environment that is child-centered, supports achievement, and respects and embraces diversity. Schools will be safe, welcoming, well-maintained, and accessible community centers that meet the needs of all. Relevant, rigorous, and successful instructional programs will be recognized and replicated. The district and its schools will collaborate with students, families, and community for the benefit of all.



Five Priorities for Success

The district is committed to the success of every child through the Five Priorities for Success. The priorities allow MPS to accomplish its overall goals of academic achievement; student, family, and community engagement; and effective and efficient operations.

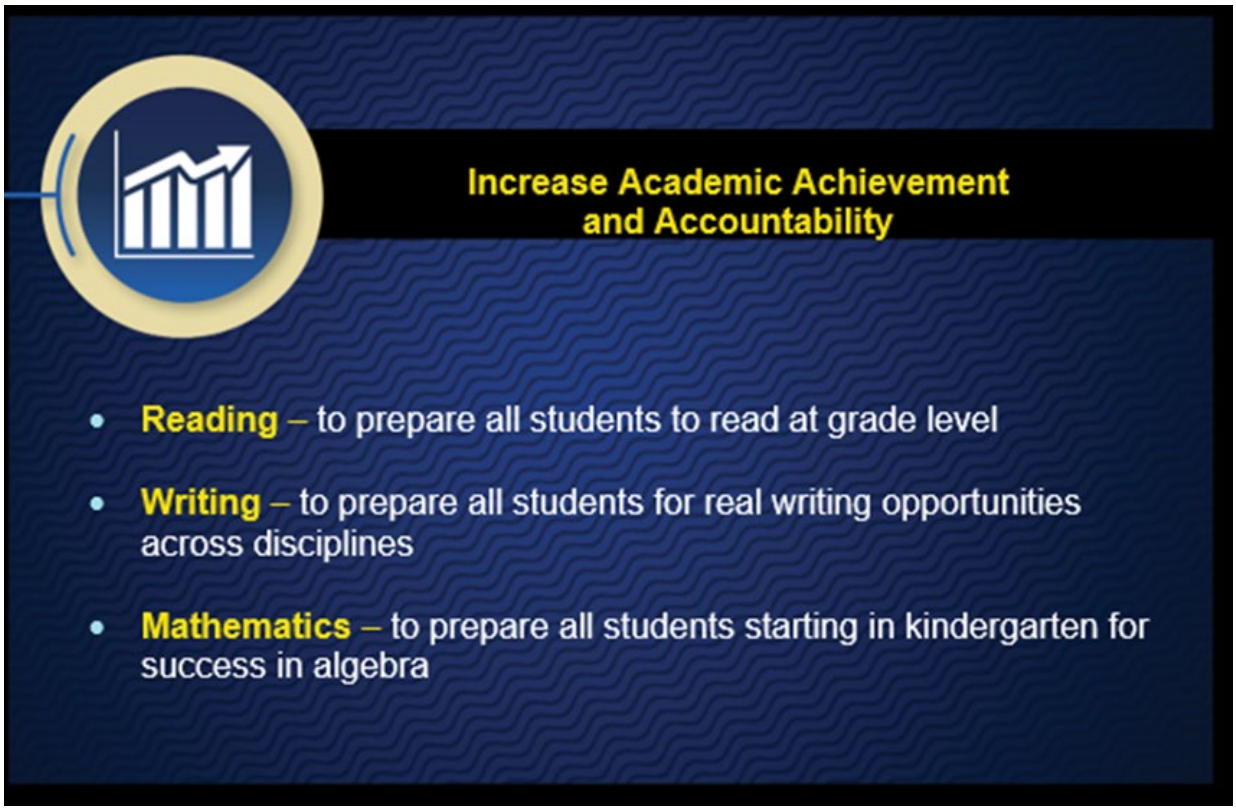
In an urban setting, neighborhoods are diverse, and a student's life experiences encompass a wide spectrum. It is critical that the educational process considers the child as a whole and creates systems that are inclusive of social-emotional learning, wellness, and opportunities that include community organizations that extend beyond the school walls. District staff will continue to follow the Five Priorities for Success as shown in Chart 1.2 throughout the 2021–22 school year. MPS students deserve a comprehensive education that supports the well-being of the whole child and facilitates success in college, career, and citizenship.

Chart 1.2 Five Priorities for Success



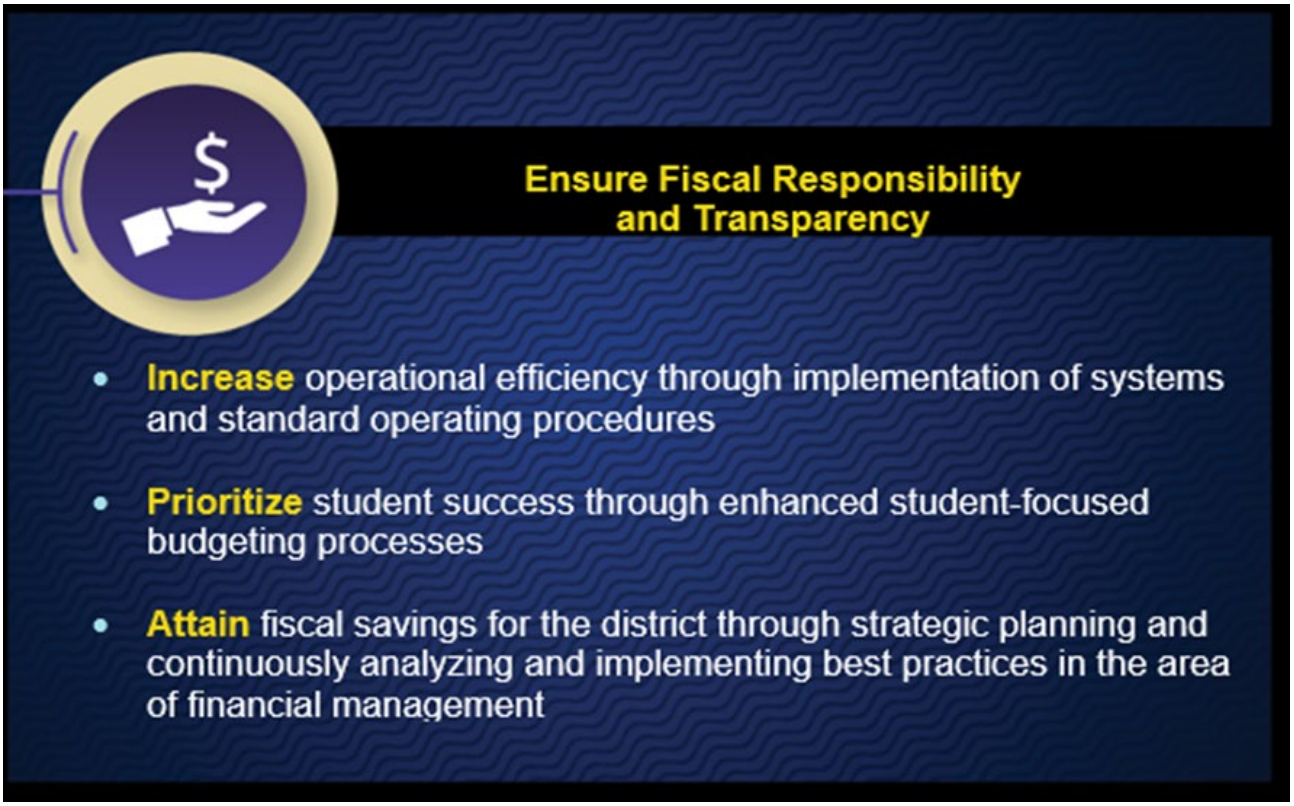
The budget emphasizes student-centered alignment of resources and an organizational structure that supports schools and classrooms. Chart 1.3 outlines these priorities aligned to major objectives.

Chart 1.3 Five Priorities for Success Aligned to Major Objectives






Develop Our Staff
• Fully staff all positions with qualified professionals
• Provide comprehensive salary and benefits package
• Utilize state-of-the-art systems to process information efficiently and transparently


Ensure Fiscal Responsibility and Transparency
• Increase operational efficiency through implementation of systems and standard operating procedures
• Prioritize student success through enhanced student-focused budgeting processes
• Attain fiscal savings for the district through strategic planning and continuously analyzing and implementing best practices in the area of financial management



The prioritization of the classroom created as part of the Five Priorities for Success has stayed in place; as a result, schools' budgets and funding for staff positions have increased. In 2021–22, the school per-pupil base allocation has increased by an average of $228.

As part of the Five Priorities for Success, MPS is focusing on equity, culturally and linguistically responsive practices, Positive Behavioral Interventions and Supports (PBIS), and restorative practices. This focus includes offering professional development in these areas.

The Department of Black and Latino Male Achievement (BLMA) entered its fourth year with continued focus on several strategic priorities, including maintaining and monitoring a Manhood Development Academy; supporting mentorship programs; continuing a positive narrative change campaign that reimagines Black and Latino boys; improving school culture through dignity, equitable practices, and capacity building; and collaborating on workforce equity to improve district strategies to recruit and retain Black and Latino male teachers. Thus far, the average attendance rate for students enrolled in the BLMA Manhood Development Academy is 87 percent while the rate for the comparison group at three schools where the course is not implemented is 82 percent. In addition, the average suspension rates are 2.6 percent and 14 percent, respectively, for the 2019–20 school year. The department has plans in place to expand its mentoring program and provide additional student leadership and engagement opportunities.

Budget Process and Timeline

In January 2021, the administration proposed and the MBSD adopted parameters that guided the development of the 2021–22 budget. The parameters are necessarily modified by the resources available but help to guide the decisions made during the budget preparation process. MPS is committed to developing a budget that reflects a

commitment to fair resources, quality and socially transformative learning, a supportive environment for employees, and an equitable education system for all with the following parameters as guidance:

1. Ensure that there are sufficient resources, including textbook adoption, to provide high-quality classroom instruction at the Tier 1 level.
2. Prioritize school budgets by adjusting and repurposing educational programming and departmental budgets.
3. Implement the salary schedules with possible cost-of-living increase.
4. Consider employee benefit modifications for eligible employees to identify cost savings and increase efficiencies.
5. Explore operating efficiencies, including those related to transportation.
6. Implement a multi-tiered mental health approach to promote students' mental health and social-emotional learning.
7. Strengthen a well-rounded educational experience by increasing the allocation in areas of school library, art, music, and physical education.
8. Provide flexibility to meet standards to safeguard health, safety, and educational needs during the COVID-19 pandemic.
9. Restore revenue to the Construction Fund to address deferred maintenance.
10. Prepare a balanced budget that is based on state law and maximizes the revenue limit.

Budgeting is the process of setting financial and enrollment goals, forecasting future financial resources and needs, and evaluating progress toward achieving the district's goals. Detailed budget planning allows MPS to maximize instructional opportunities for students while ensuring an equitable and prudent use of resources.

The district-wide budget development process is a multi-year collaborative process involving many stakeholders, including students, School Engagement Councils, families, school leaders, learning teams, Central Services personnel, task forces, community stakeholders, the superintendent, and the MBSD. The budget preparation process begins each year in August with the review of performance indicators and continues through the beginning of June with the adoption of the budget by the MBSD. In the fall of 2021, the Department of Financial Planning and Budget Services, within the Office of Finance, worked with the superintendent's senior team and with school leaders and program coordinators to make any programmatic and budget changes necessitated by enrollment changes, final state budget, or other developments.

Increased support and input needs were gathered for each school's budget through regional resolution debriefs. Regional resolution debriefs are a collaborative approach to forming the schools' budgets. Included on the regional resolution teams are the regional superintendents, Office of Academics staff, instructional leadership directors, Human Resources staff, and Financial Planning and Budget Services staff. Each school received input on the school budget from staff, parents, and their School Engagement Councils.

The district is using many different vehicles to solicit and act upon feedback from staff and the community. Some of these methods are staff open-office hours, principal collaboration, and a student advisory group that works with the Office of the Superintendent. The District Advisory Council is made up of parent representatives from all schools and meets monthly with district staff. These sessions provide individuals with an opportunity to learn more about and give feedback on the progress toward district initiatives, as those efforts form the basis of budget recommendations.

Board meetings were used to gather input from community stakeholders. These board discussions included budget parameters, five-year forecast, budget timeline, and strategic initiatives. Board meetings were well attended, and input was gathered through public testimony. Chart 1.4 outlines the budget development timetable.

Chart 1.4 Budget Development Timetable

2021–22 Budget Development Timetable	
August–December	**September–October**
• Discuss the budget timetable, potential parameters, new programs, school changes, and initiatives to be considered when preparing budget recommendations • Collect a variety of inputs, ideas, and costs with analysis of their impact for budget planning • Collect stakeholder input into budget development	• Revise budgets for the current year based on actual enrollment and identify future funding needs • Hold school budget resolution debriefs • Discuss the district's five-year financial forecast
October	**November–December**
• Hold community listening sessions • Strategic Planning and Budget Committee holds work session • Hold board meetings for possible action on amendments to the adopted budget for the current fiscal year based on updated enrollment and revenue data • Transmit the Amended Adopted Budget to the Milwaukee Common Council	• Finalize next year's enrollment projections • Hold Student Achievement and School Innovation Committee meeting to discuss and take possible action on potential school changes • Recommend school funding priorities • Collect cost-to-continue information
December	**January**
• Collect school changes and new initiative information to determine school allocations • Review current programs and funding levels and the school allocations for establishing school-based budgets	• Hold Strategic Planning and Budget Committee meeting for discussion and possible action on the proposed budget timetable and parameters • Discuss budget process and preliminary allocations • Prepare, with input from School Engagement Councils, proposed school budgets
February–March	**April**
• Hold school budget resolution debrief meetings • Hold school Ambitious Instruction budget conversations • Prepare proposed office budgets • Hold office budget conversations	• Compile the MPS Superintendent's Proposed Budget • Release MPS Superintendent's Proposed Budget
May	**June**
• Hold public hearings on proposed budget • Publish statutory public hearing notice • Hold statutory hearing on proposed budget • Take possible action on amendments submitted by board members on the proposed budget • Hold board meetings for possible action on proposed budget	• Transmit adopted budget to the Milwaukee Common Council
Please note: The budget timeline is for all funds, including capital projects.	

Significant Changes in the Budget

Wisconsin's biennial budget began in July of 2021. The district's total projected revenue for 2021–22 is $2.1 billion. The following significant budget changes will occur in 2021–22:

- Increase school-based funding by $53.3 million.
- Move MPSU program to Office of Human Resources to better offer opportunities to MPS staff.
- Implement the second phase of the new music, art, and physical education policies.
- Implement the second year of recurring referendum for an additional $20 million, totaling $77.0 million.
- Congress passed three stimulus bills under ESSER with allocations of funding for school districts.

Allocation of Human and Financial Resources to Achieve Goals and Objectives

Improving education outcomes for students means focusing the district's collective energy in one place: classrooms. The 2021–22 Amended Adopted Budget reflects this commitment by directing resources to schools and increasing efficiency to expand the school-based focus at Central Services. One of the core beliefs of the district is that the classroom is the most important place in the district. The budget reflects the district's continuing commitment to the children whom the district is privileged to serve. The 2021–22 Amended Adopted Budget reflects a commitment to maximizing available resources to provide support to students and schools.

Through an integrated system of school support, supervision, and accountability, MPS promotes academic achievement; meaningful student, family, and community engagement; and effective and efficient operations. Work across the Office of Academics and the Office of School Administration is aligned to support each school community in improved services to students and families. Other offices and departments have adjusted their practices to assist schools with problem-solving and improvement efforts.

The Office of School Administration works with school leaders to support the implementation of best practices in teaching and learning. While district and school reform continues to be a vital component of the overall strategic plan, the Office of School Administration provides specific supports to the district's continuous improvement efforts as well as instructional implementation supports and strategies through four geographical regions, a high school region, and a citywide region. Each region is supported by a team that includes a regional superintendent who assumes general oversight of day-to-day operational activities and an instructional leadership director who is accountable for supporting the overall instructional focus of each school by providing coaching and guidance in executing research-based methods to improve achievement.

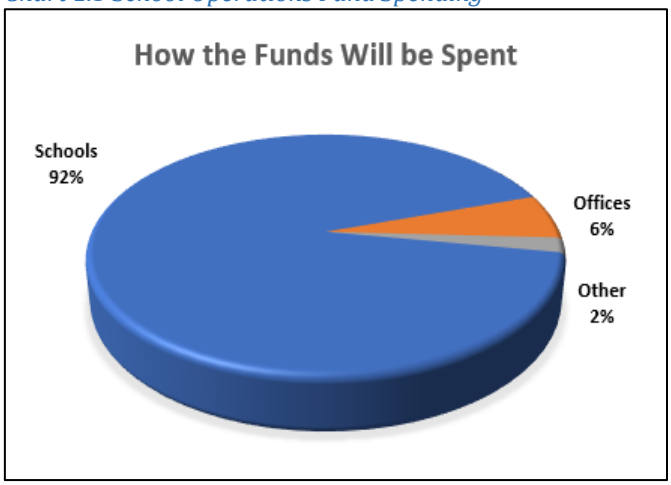
MPS is committed to providing all students with equitable access to high-quality, grade-appropriate instruction aligned to the Wisconsin state standards. Through the MPS Ambitious Instruction Plan 4.0, MPS aims to close the opportunity gap in reading, writing, and mathematics through explicit instruction, deep engagement, and high expectations for all students regardless of race, ethnicity, or zip code. In addition, the Ambitious Instruction Plan 4.0 cultivates instructional practices that (1) focus on culturally responsive and relevant teaching and learning, (2) leverage technology to empower students to create, collaborate, communicate, and think critically, and (3) integrate reading, writing, and problem solving in all disciplines. MPS is home to the nation's largest

concentration of students participating in Project Lead the Way, which uses hands-on learning opportunities to expose students to engineering, math, science, and technology in middle and high school. MPS also boasts the nation's largest number of public Montessori schools.

MPS is purposefully ensuring that dollars reach the classroom. Great strides have been made to direct resources to classrooms and provide a standard of care for all students.

For every dollar budgeted in the MPS School Operations Fund, ninety-two cents is used to educate and support children in Milwaukee, as shown in Chart 1.5. This includes both supplies and personnel but especially the district's largest group of employees: teachers. Six cents of every dollar in the fund is used to support non-school-based staff and services, while the remaining two cents supports necessary operations expenses such as insurance and debt repayment.

Chart 1.5 School Operations Fund Spending



Financial Component

Revenues and Expenditures for All Funds

Specific financial strategies and plans to support the MBSD's goals are described in the budget. The district, as required under Governmental Accounting Standards Board pronouncements, uses various fund types to report financial activity for its operating units. MPS administers the following funds: School Operations, School Nutrition Services, Construction, Extension, and Categorically Aided Programs funds. Within these funds, expenses are budgeted and recorded in schools, departments, and other MPS entities.

Chart 1.6 shows a summary of expenditures spent in previous years and budgeted district-wide. Salaries and benefits are 45.8 percent of funds budgeted; these have declined due to the addition of the Coronavirus Aid, Relief, and Economic Security Act, the Coronavirus Response and Relief Supplemental Appropriations Act, and the American Rescue Plan Act, which were passed by the federal government as a response to the COVID-19 pandemic. The School Operations Fund budget is 4.4 percent greater than the previous fiscal year. This increase is mainly due to $20.0 million additional recurring referendum funds. Please note that charts in millions of dollars are identified by $M throughout the budget. In addition, the sums of figures do not always equal the total displayed due to rounding.

Chart 1.6 District-Wide Expenditures

2021–22 District-Wide Expenditures ($M)					
Expenditure Type	**2017–18 Actual**	**2018–19 Actual**	**2019–20 Actual**	**2020–21 Actual**	**2021–22 Budgeted**
Salaries	$505.0	$498.6	$510.0	$528.9	$629.2
Employee Benefits	257.6	268.3	271.8	369.0	322.3
Purchased Services	294.2	333.9	320.8	274.2	816.8
Supplies	64.1	57.8	50.0	80.0	245.6
Debt Service	34.0	37.2	37.1	35.4	37.2
Capital Expenses	39.9	4.4	5.8	7.5	16.3
Other Expenditures	5.3	2.4	14.9	24.0	8.9
Total	**$1,211.1**	**$1,202.6**	**$1,210.5**	**$1,319.0**	**$2,076.3**

The 2021–22 Amended Adopted Budget is balanced, where the authorized expenditures are equal to projected revenues. The budget projects $2.1 billion in total revenues and expenditures, and the School Operations Fund totals $1,051.6 million. Chart 1.7 provides a projected pro forma financial summary for 2021–22 revenues by fund.



Chart 1.7 Summary of All Funds – Revenues

Summary of All Funds – Revenues by Source ($M)						
	2017-18 Actual	2018-19 Actual	2019-20 Actual	2020-21 Actual	2021-22 F.A.	Inc/(Dec)
School Operations Fund						
Property Tax Levy/Equalization Aids	$816.0	$805.5	$800.6	$856.7	$889.7	$33.1
State Handicapped Aids	46.1	45.1	45.5	56.6	52.0	(4.5)
Other State Aids	44.2	60.2	74.0	66.5	61.6	(4.9)
Federal Aids	15.1	14.7	14.4	20.5	25.1	4.6
Local Revenues (Non-Property Tax)	24.5	31.8	31.2	33.0	23.0	(10.0)
Subtotal	**$945.9**	**$957.3**	**$965.8**	**$1,033.3**	**$1,051.6**	**$18.2**
School Nutrition Services Fund						
Federal Aids, Commodities	$49.0	$49.2	$42.5	$12.2	$48.9	$36.6
State, Sales, and Other Aid	1.7	1.7	1.5	0.9	7.6	6.7
Subtotal	**$50.8**	**$50.9**	**$44.0**	**$13.2**	**$56.5**	**$43.3**
Extension Fund						
Property Tax Levy	$20.0	$20.0	$25.2	$27.2	$29.7	$2.5
Applied Surplus	-	-	-	-	5.6	5.6
Other	2.0	1.8	1.1	0.2	2.0	1.8
Subtotal	**$22.0**	**$21.8**	**$26.3**	**$27.4**	**$37.3**	**$9.9**
Construction Fund						
Property Tax Levy	$3.9	$1.5	$1.5	$4.6	$2.9	($1.7)
Other	37.9	3.0	1.6	32.5	1.1	(31.3)
Subtotal	**$41.8**	**$4.5**	**$3.1**	**$37.1**	**$4.0**	**($33.0)**
Categorical Fund						
Federal	$120.5	$116.8	$116.9	$214.7	$916.6	$701.9
State	28.5	34.6	40.5	42.5	40.2	(2.3)
Private	3.2	2.4	3.2	4.1	4.0	-
Subtotal	**$152.2**	**$153.8**	**$160.6**	**$261.3**	**$960.9**	**$699.6**
Less Indirect	(5.1)	(4.8)	(6.6)	(12.8)	(34.0)	(21.2)
Subtotal	**$147.1**	**$149.0**	**$154.0**	**$248.5**	**$926.9**	**$678.4**
Total	**$1,207.5**	**$1,183.4**	**$1,193.2**	**$1,359.5**	**$2,076.3**	**$716.8**

Budget Comparisons for All Funds

Chart 1.8 shows that schools and school accounts are budgeted at $938.1 million of the School Operations Fund budget. School accounts include support of programs such as art, music, and physical education as well as librarians, guidance counselors, school nurses, school safety, interscholastic athletics, and academics. School Nutrition also provides direct support to schools.

Chart 1.8 Use of School Operations Fund Summary

District Use of School Operations (General and Debt) Fund Summary ($M)	
Office	**Amount**
Board/Board Governance	$2.5
Accountability & Efficiency	1.0
Superintendent	2.3
Communications & School Performance	15.1
Academics	7.2
School Administration	34.3
Finance	5.7
Human Resources	6.3
Schools and School Accounts	938.1
Other Accounts	49.4
Inter-department & Inter-fund	-10.4
Total	**$1,051.6**

Annual budgetary decisions are focused on general operating funds received from state aid, property taxes, federal aid, and local sources. Chart 1.9 shows that the majority of general operations funding is from state aids and the local property tax levy, which are capped by the state's revenue limit.

Chart 1.9 Where Do the Funds Come From?

2021–22 Revenue Sources	
Source	**Percent**
Property Tax Levy/State Equalization/Integration Aids	84.6%
Other State Aids	10.8%
Federal Aids	2.4%
Local Non-Property Tax Revenues	2.2%

Chart 1.10 shows a revenue comparison between the 2021–22 Amended Adopted Budget and the 2020–21 Amended Adopted Budget for the district's five funds. The budget has total projected revenues of about $2.1 billion. Summary notes for each fund follow the chart, and more information for each fund is detailed in the financial section.

Chart 1.10 District Revenue Overview

District Revenue Overview: 2021–22 Amended Adopted Budget Compared to 2020–21 Amended Adopted Budget ($M)						
	Operations	**Nutrition**	**Extension**	**Construction**	**Categorical**	**Total**
2020–21 Amended Adopted Budget	$1,006.9	$55.6	$34.7	$5.8	$240.3	$1,343.4
2021–22 Amended Adopted Budget	1,051.6	56.5	37.3	4.0	926.9	2,076.3
Year-to-Year Increase/(Decrease)	**$44.7**	**$0.9**	**$2.6**	**($1.8)**	**$686.6**	**$732.9**
	4.4%	**1.6%**	**7.5%**	**(31.0%)**	**285.7%**	**54.6%**

The majority of district revenues are capped by the state's revenue limit regulations in place since 1993. For MPS, the operations portion of the revenue limit for 2021–22 is $892.7 million, which is $31.4 million greater than 2020–21. This includes the $20.0 million referendum fund increase for the year.

On April 7, 2020, citizens of the city of Milwaukee overwhelmingly voted in support of an operational referendum that will increase funding received by MPS over the next three years and beyond. The $57.0 million in the first year and the additional $20.0 million for year two of the recurring referendum helped to increase support staff for schools, the outlook is more promising. The overall initiatives being addressed through referendum funds are providing high-quality early childhood education and reducing class size; attracting and retaining staff; providing professional support staff, including psychologists, social workers, nurses, and counselors; meeting educational standards for programming in library, art, music, and physical education; expanding access to advanced educational programming opportunities; and enhancing comprehensive career and technical education. Until now the School Operations Fund balance had been decreasing significantly in previous years, the district was able to increase the fund balance significantly in FY21.

The School Nutrition Services Fund is an enterprise fund. The fund is managed by the Department of Nutrition Services, which administers the National School Lunch and School Breakfast Programs in all MPS schools as well as the Afterschool Snack Service, Child and Adult Care Food Program, Summer Food Service Program, and the Fresh Fruit and Vegetable Program. As an enterprise fund, operations are expected to generate sufficient revenue to cover costs. Revenues include federal and state meal reimbursements and revenue earned from cafeteria sales. The budgeted $56.5 million in revenue is unchanged despite the low actual revenue received in FY21, this was due to the pandemic and closure of schools.

The 2021–22 budget for the Extension Fund anticipates revenues and authorizes expenditures totaling $37.3 million, which is an increase of $2.6 million. The revenues include property tax levy, which has increased by $2.5 million, and local revenues (including fees for recreation programs) that are intended to support community programs and services outside of regular curricular and extracurricular programs. Increased funding will support leasing schools for programs and updating a number of playfields, improving access, and expanding services.

The Construction Fund is used to account for and report financial resources that are restricted, committed, or assigned to expenditures for the acquisition or construction of capital facilities. It is also used to fund additions to, and/or remodeling of, existing buildings. The budget for the Construction Fund anticipates revenues and authorizes expenditures of only $4.0 million, a decrease of $1.8 million. However, much work will be done due to the pandemic using monies from the Elementary and Secondary School Emergency Relief (ESSER) Fund to upgrade water fountains, test and modify air quality systems, and make other needed renovations.

The Categorically Aided Programs Fund is used to account for proceeds from federal, state, and private grants that fund special projects based on need. These funds must be used according to the funder's timeline, purpose, and rules. The 2021–22 Amended Adopted Budget for the Categorically Aided Programs Fund assumes total revenue and expenditures of $926.9 million, which is an increase of $686.6 million compared to 2020–21 primarily due to ESSER funds.

Trends, Events, and Initiatives

Achievements

The district's commitment to improvement and the MBSD's goals are evident through the following achievements.

GOAL 1: Academic Achievement
Delivered Summer Academy 2020 via a virtual format.
Offered Head Start program summer activities during July. Families were able to help their children learn through Google Classroom.
Twenty-two MPS students across elementary, middle, and high school were among the contest winners at the César E. Chávez Birthday Celebration.
Continued implementation of the MPS Montessori Strategic Plan and the Bilingual Strategic Plan.
Seven students participated in the August Wilson Monologue Competition and gained knowledge about the impact of Wilson's work, learned performing skills, and built essential skills to prepare for their careers.
Held the MPS fifth annual Celebrating Abilities Family Forum virtually in March 2021.
Awarded honors and scholarship money from the Kohl Foundation to eleven teachers and thirteen students.
Began offering a new Seal of Biliteracy for high school students who demonstrate proficiency in English and a second language.
First district in the Midwest to impact students through TeachRock; will use the lessons to integrate arts throughout social studies, language arts, science, math, and general music.
Casimir Pulaski High School, in its second year of offering the International Baccalaureate (IB) Middle Years Programme, added the IB Diploma Programme and IB Career-Related Programme.
Two teachers were recognized by the Department of Public Instruction as Teachers of the Year.
Provided a virtual winter camp to students over their winter break as an extended learning opportunity through the support of community partners.
MPS sophomores spent time with MATC educators to learn about career paths in engineering and manufacturing as part of a new Lunch and Learn series.

GOAL 2: Student, Family, and Community Engagement

- Collected feedback and input regarding the district's reopening plan.
- Hosted virtual family engagement sessions to help parents and guardians throughout the school year.
- Provided helplines and district updates to keep families informed and to provide assistance.
- Families were able to see important updates and access Frog Street for Young Learners, an award-winning curriculum for use at home.
- Children read online books in English and Spanish and took part in a wide range of learning activities.
- Drop-in mobile recreation program provided 20–30 minutes of structured play opportunities, and the equipment used during the activities was free to take home.
- Developed a school reopening website where families can find everything they need for successful learning.
- Distributed over 4,000 toys and games to youth via the Mobile Recreation program.
- Created Bilingual Task Force and developed pathways to a Wisconsin teaching license and bilingual certification to fill MPS's need for more bilingual educators.
- Provided produce bags, recipes, and online videos featuring cooking instructions and information about the foods provided each week through the Fresh Fruit and Vegetable Program.
- Reopened four renovated sites as part of Milwaukee Recreation's citywide playfield revitalization project: Columbia, Custer, Southgate, and Clovernook.
- Received devices, curriculum, and support through the Verizon Innovative Learning Program to accelerate digital learning at five MPS middle schools. Technology coaches have also been provided at each school to offer additional support to students and staff.
- Milwaukee Recreation provided childcare programs that supported students' virtual learning in approximately 50 locations for children in K5 through grade 12.
- Provided through the Arts Internship Program a paid summer internship program with practical job experience in arts-related positions for high school students. The program and host organizations created a hybrid curriculum that combined virtual and in-person work during the pandemic.
- Delivered 310 care packages of enrichment and sports activities to adaptive athletics participants.

GOAL 3: Effective and Efficient Operations

- Began new school year with virtual learning.
- Annual New Educator Institute helped launched the school year through virtual professional development.
- Educators took part in extensive professional development to facilitate online learning and shared creative ideas to keep students engaged.
- Developed an in-person learning reopening plan and a phased-in reopening recommendation for consideration by the Milwaukee Board of School Directors.
- Offered weekend meal bundles for children.
- Expanded times and added meal sites for the Stop, Grab, and Go program.
- Expanded onboarding protocols and professional learning with supports to help retain new staff.
- Provided Chromebooks to students to use at home for online learning along with hotspots if needed.
- Used a drive-through model for activities such as handing out instructional materials for early childhood and summer learning; recruiting staff; providing flu vaccinations; distributing COVID-19 sanitation, masks, and other supplies to Milwaukee day care centers; and providing information packets for the virtual Run Back to School.
- Replaced eight aquatic controllers throughout the district to improve chemical use efficiency and communication regarding swimming pool operations.
- Installed high-efficiency particulate air (HEPA) fan/filtration systems in all classrooms and shared spaces.
- Implemented a paperless, online student–athlete eligibility registration system, replacing the need for 10 paper forms per athlete.
- Received the Certificate of Achievement in Excellence in Financial Reporting from the Government Finance Officers Association and the Meritorious Budget Award by the Association of School Business Officials International.

Chart 1.11 MPS at a Glance



2020–21 Highlights

This was a year of much change—a year like no other—for MPS. It is the first year that MPS opened to district-wide virtual learning. To help mitigate COVID-19 transmission during the pandemic, the decision was made to continue to provide virtual learning to students at home. Milwaukee Public Schools has put in great effort to ensure that Milwaukee children maintain access to high-quality learning during this time. Educators have taken part in extensive professional development to facilitate online learning and have shared creative ideas to keep students engaged. School staff has worked diligently to ensure that every student has access to education and can participate fully; schools even started the year with a Back-to-School Connection Day.

This is the first year to implement the strategies approved for the use of the recurring referendum that was overwhelmingly approved last spring. While MPS did not imagine implementing the strategies as people stayed at home, the funding came at a perfect time to provide extra support for students, such as the following:

- Providing social-emotional learning and supportive services
- Engaging students with library media, art, music, and physical education
- Providing culturally relevant curriculum, materials, and professional development
- Expanding advanced academic opportunities, including ethnic studies and gifted and talented
- Enhancing career and technical education opportunities

Chart 1.11 on the previous page, *MPS at a Glance,* provides a 2020–21 district overview. MPS has worked to refine a comprehensive plan to improve student outcomes. This plan includes a regional development effort to increase the number of high-performing seats throughout the district while creating learning pathways for students and improving the capacity of quality community support activities.

The District Multilingual Multicultural Advisory Committee includes educators, families, community members, and district leaders who collaborate to ensure that bilingual expansion stays on track, that families are engaged in the process and provided with training to advocate for the needs of the bilingual program, that the Seal of Biliteracy comes to fruition and grows in the number of students participating, and that professional development continues to be provided to schools to meet their needs concerning the bilingual programming and expansion.

The Montessori Advisory Committee began early 2018 as a working group of MPS Montessori parents and now includes teachers, paraprofessionals, principals, district administrators, and community partners. In March 2019, the board unanimously approved the Montessori Strategic Plan, designed to protect, enhance, and expand Montessori public education within MPS. The five-year Montessori Strategic Plan is a framework for structural supports for the one charter and seven public MPS Montessori schools that educate more than 4,000 students. The Montessori Strategic Plan supports the fortification of existing Montessori programs and expansion to underserved communities.

The district has developed, implemented, and supported the Ambitious Instruction Plan 3.0 for reading, writing, and math to provide an explicit framework for teaching and learning. The plan lays out the goals, visions, essential skills, strategies, and professional development needed to ensure that differentiated tiered support is provided to students. Schools have aligned their school improvement plan with the goals and strategies of the Ambitious Instruction Plan 3.0. Each month, ambitious instruction professional development is provided to principals and school support teachers who then facilitate professional development at the school level.

In other highlights, MPS hosted its fifth annual Celebrating Abilities Family Forum, which helps families learn more about special education services, programs, and community resources for children. MPS has offered free daily meals that have included a fresh fruit and vegetables program, books for students to read at home and other academic materials, and donations at fifty Stop, Grab, and Go locations for families in the city of Milwaukee since the COVID-19 pandemic closed schools in March of 2020. MPS high school students can now earn the Seal of Biliteracy by successfully completing criteria related to English language proficiency and showing a high degree of proficiency in a second language. Pulaski High School has added the IB Diploma Programme and IB Career-Related Programme. In addition to the virtual instruction provided throughout the school year, virtual enrichment programs were made available during winter break for MPS students through the Wisconsin Humane Society and the Wisconsin Conservatory of Music.

Financial and Demographic Changes

The population of the city of Milwaukee has been stable for the past couple of decades. However, there has been a decline in the number of school-age children. MPS's revenues are tied directly to its enrollment. The highly competitive nature of the K–12 education landscape in Milwaukee, along with the decline in the number of school-age children, impacts MPS enrollment. Families living in the city of Milwaukee can choose MPS neighborhood schools, specialty schools, MPS charter schools, or MPS partnership schools, but they can also choose non-MPS charter schools, suburban district schools through open enrollment, or private schools that are bolstered by the voucher/choice program.

With all this in mind, this budget is designed to uphold commitments to the district's goals while responsibly preparing for the years to follow. MPS must ensure the use of best practices in delivery of efficient and highly effective services that maximize support for students and improve student achievement.

Informational Component

Budget Forecast

The district prepares five-year projections by statutory fund as part of the spring budget process for the upcoming fiscal years. This chart does not include our categorical funding. Chart 1.12 shows an estimate of revenues and expenditures in all funds for each year through 2025–26. Information includes the actual costs for 2018–19, 2019–20, and 2020–21; the amended adopted budget for 2021–22; an estimate of revenues and expenditures for 2022–23, 2023–24, 2024–25, and 2025–26; and changes from the amended adopted 2021–22 budget to the estimated 2025–26 budget.

Chart 1.12 All Statutory Funds – Five-Year Projection

All Statutory Funds - Five Year Projection ($M)									
	2018-19 Actual	2019-20 Actual	2020-21 Actual	2021-22 F.A.	2022-23 Estimated	2023-24 Estimated	2024-25 Estimated	2025-26 Estimated	FY26 vs. FY22 Inc / (Dec)
Federal Revenues	$63.9	$56.9	$32.8	$74.0	$78.3	$79.3	$80.2	$81.1	$7.1
State Revenues	682.9	685.5	704.6	737.3	718.5	701.7	706.1	707.2	(30.2)
Local Revenues	287.5	296.8	373.7	338.1	332.3	353.6	355.3	355.8	17.6
Total Revenues	$1,034.4	$1,039.3	$1,111.0	$1,149.4	$1,129.1	$1,134.5	$1,141.7	$1,144.0	($5.4)
Salaries/Other Wages	$426.3	$434.1	$446.2	$503.9	$514.0	$533.5	$551.5	$570.6	$66.7
Position Benefits	230.5	237.0	271.9	255.4	296.0	304.6	314.0	324.3	68.9
Purchased Services	264.8	281.9	234.2	258.8	287.1	290.8	295.5	299.2	40.4
Supplies	47.9	48.5	40.9	82.4	59.6	60.8	62.3	63.6	(18.8)
Capital Expenses	37.0	3.3	3.8	3.4	4.0	4.3	4.6	5.1	1.7
Other Objects	37.2	51.8	72.8	45.5	45.7	38.6	46.7	39.2	(6.3)
Total Expenditures	$1,043.6	$1,056.5	$1,069.8	$1,149.4	$1,206.4	$1,232.6	$1,274.6	$1,301.9	$152.5
Balance (before use of prior-year funds)	**($9.3)**	**($17.2)**	**$41.2**	**$0.0**	**($77.3)**	**($98.1)**	**($132.9)**	**($157.9)**	**($157.9)**
Use of Prior-Year Funds for Legacy Costs	-	-	-	-	-	-	-		-
Surplus/(Deficit)	**($9.3)**	**($17.2)**	**$41.2**	**$0.0**	**($77.3)**	**($98.1)**	**($132.9)**	**($157.9)**	
Cumulative Surplus/(Deficit)	**$119.8**	**$102.5**	**$143.8**	**$143.8**	**$66.5**	**($31.6)**	**($164.6)**	**($322.5)**	

The revenues are projected to decrease by $5.4 million while expenditures are expected to increase by $157.9 million between 2021–22 and 2025–26. The primary drivers of the increases are salaries, increasing supports for schools, and medical inflation. Medical costs are projected to increase over five percent, compounded annually, over the next five years. The administration is pursuing options and alternatives to stabilize enrollment and contain costs to ensure that MPS avoids the projected deficits if the status quo is maintained.

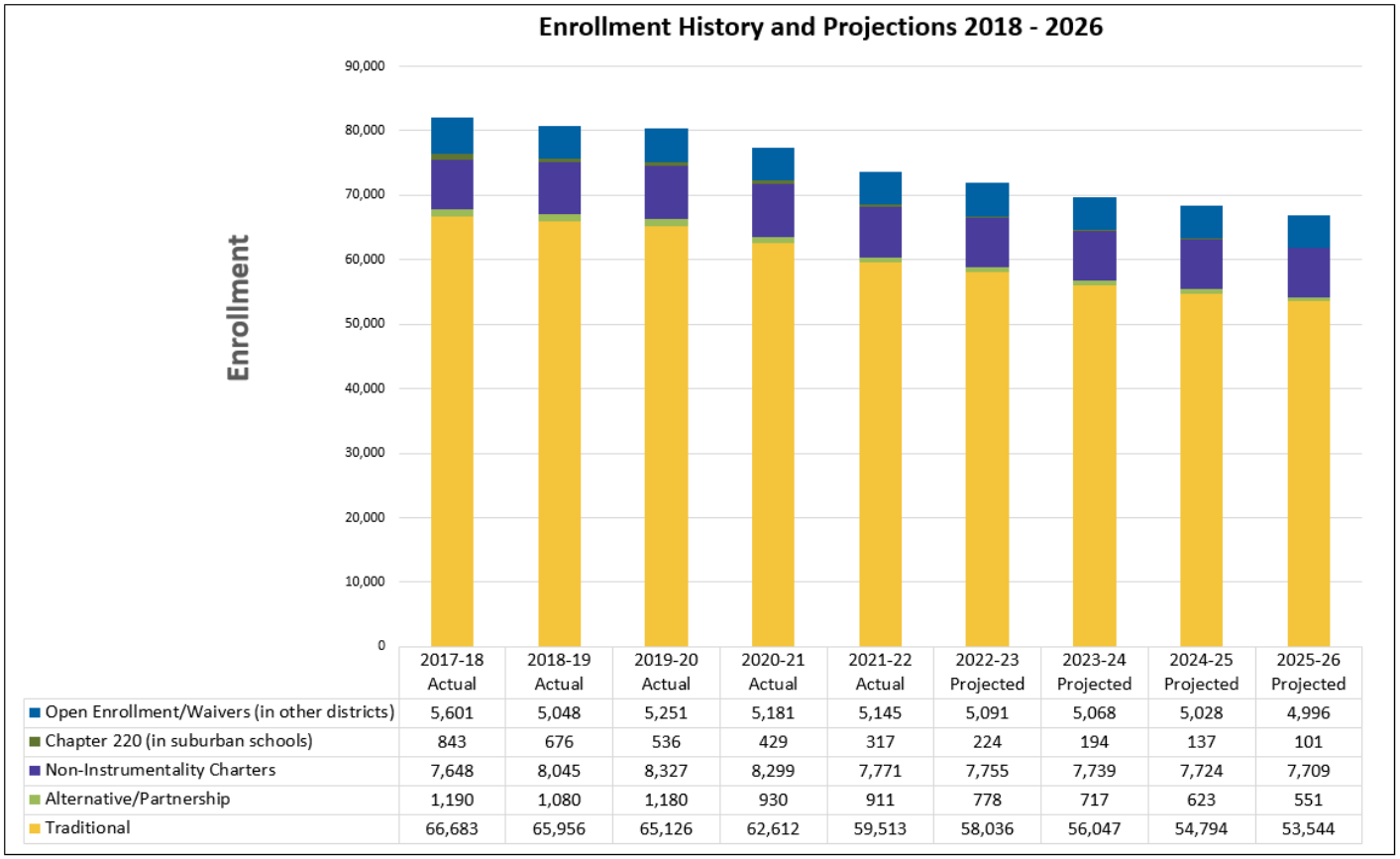
Student Enrollment Trends and Forecast

Student enrollment is a major factor in determining state revenue. Lower enrollment, along with legislative action regarding the revenue limits, can lead to lower state revenues for the district. In 2021–22, the district is serving 68,195 students in 156 schools. The students are served throughout ninety-five elementary and K–8 schools, two early childhood centers, five schools serving grades 6–12 or K–12, seven middle schools, fifteen high schools, thirteen non-instrumentality charter schools, six instrumentality charter schools, seven partnership schools, and six alternative schools.

Enrollment decreased by approximately 3,000 students in 2020–21; the decrease was mostly in enrollment in the early childhood grades due to the COVID-19 pandemic. In 2021–22, the loss is another 3,346 in enrollment or a four percent decrease. The Chapter 220 program allows students to reside in one district and attend school in another; due to a change in law, no new students have been enrolled in the Chapter 220 program since 2015–16, and enrollment decreases every year as students graduate out of the program.

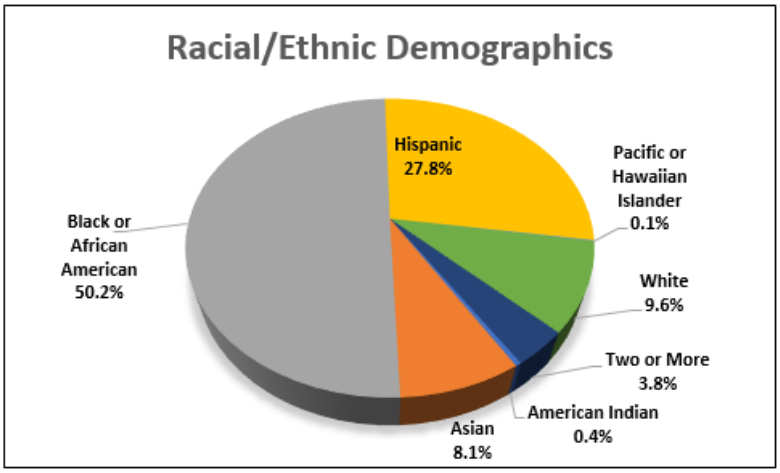
Five years of actual student enrollment history and projections for the next four years are found in Chart 1.13 and are based on the third Friday of September enrollment. The third Friday number reflects the students who began the school year enrolled in an MPS school and determines a school's per-pupil allocation. The administration uses demographic data and enrollment trends to develop a system-wide projection of pupil counts.

Chart 1.13 Student Enrollment History and Projections



	2017-18 Actual	2018-19 Actual	2019-20 Actual	2020-21 Actual	2021-22 Actual	2022-23 Projected	2023-24 Projected	2024-25 Projected	2025-26 Projected
Open Enrollment/Waivers (in other districts)	5,601	5,048	5,251	5,181	5,145	5,091	5,068	5,028	4,996
Chapter 220 (in suburban schools)	843	676	536	429	317	224	194	137	101
Non-Instrumentality Charters	7,648	8,045	8,327	8,299	7,771	7,755	7,739	7,724	7,709
Alternative/Partnership	1,190	1,080	1,180	930	911	778	717	623	551
Traditional	66,683	65,956	65,126	62,612	59,513	58,036	56,047	54,794	53,544

Chart 1.14 Racial/Ethnic Demographics



The students of MPS are racially and ethnically diverse as displayed in Chart 1.14. The majority of these students are African American or Hispanic.

English learners have comprised between 11.4 and 12.6 percent of the district's enrollment for the past four years. Of all students enrolled in MPS, 19.6 percent are students with special needs, and 76.6 percent come from economically disadvantaged households.

Tax Base and Rate Trends

The city is required to levy and collect property taxes to support the MPS budget. The property tax levy is the amount of money that will be raised from taxes on city of Milwaukee homes and businesses. The tax bill received by owners of non–tax exempt real estate in the city contains the property tax for six units of government: City of Milwaukee, Milwaukee County, Milwaukee Public Schools, Milwaukee Area Technical College, and the Milwaukee Metropolitan Sewerage District.

Property tax is calculated by multiplying the property's assessed value by the property tax rate. Assessed valuation is determined by the City of Milwaukee Assessor's Office. Equalized valuation is determined by the State of Wisconsin Department of Revenue. Chart 1.15 details the assessed valuation of taxable property in Milwaukee.

Chart 1.15 Milwaukee Assessed and Equalized Valuation

Assessed and Equalized Valuation – City of Milwaukee ($M)			
Assessed Year	**Assessed Valuation**	**Assessed Valuation Increase/(Decrease)**	**Equalized Valuation**
2014	$25,034	$(288)	$26,090
2015	25,025	(10)	26,138
2016	25,263	238	25,980
2017	25,974	711	27,042
2018	26,937	963	26,904
2019	28,349	1,411	28,340
2020	29,490	1,141	29,746

Source: City of Milwaukee Assessor's Office, 2020 MPS Comprehensive Annual Financial Report (CAFR)

The aggregate amount of property taxes to be levied for school purposes is determined according to provisions of Chapter 120 of the Wisconsin state statutes. Property taxes for the district were adopted by the MBSD in October 2021 and were certified to the city for levy and collection. The Wisconsin Department of Public Instruction provides districts with final general school aid allocations and maximum tax levy amounts in October of each year.

The district's property taxes are levied annually prior to December 31, are administered by the city, and are recognized as district revenue in the fiscal year levied.

Chart 1.16 Tax Levies and Rates for School Purposes

Tax Levies ($M) and Rates for School Purposes					
Budget Year	**School Operations**	**Construction**	**Extension**	**Total**	**Tax Rates per Thousand**
2014	$272.8	$9.6	$17.1	$299.5	$10.51
2015	275.6	9.6	17.1	302.3	10.64
2016	273.0	10.6	17.1	300.6	10.20
2017	260.1	1.1	20.0	281.2	9.33
2018	248.2	3.9	20.0	272.1	8.16
2019	228.9	1.5	20.0	250.4	7.47
2020	236.2	1.5	25.2	262.9	7.81

Source: 2020 MPS CAFR, City of Milwaukee Assessor's Office
The tax rate results from dividing the levy by total taxable property value.

Chart 1.16 above shows a seven-year history of the tax levy amounts adopted by the MBSD and seven years of the related tax rate. As explained above, the city determines the tax rate—the amount per thousand dollars of assessed property value—that Milwaukee taxpayers will pay toward the MPS budget. The rate amount varies in part because of the changing citywide assessment, a $29.49 billion figure (see Chart 1.15).

Personnel Resources Changes

District-wide personnel costs are projected to be $951.5 million, which at 45.8 percent of the budget is the district's largest expense. The district distributes employee benefit costs to school and department budgets by charging a set-rate benefit cost. The fringe benefit rate used for school and department budgets increased from 53.3 percent in 2020–21 to 53.6 percent in 2021–22.

The district is committed to maximizing classroom resources and continues to explore all options when it comes to enhancing student instructional support. The largest job categories are teachers and educational assistants who work directly with students. The budget provides for an increase of 109.40 position FTEs. Of the 9,948.30 full-time equivalent (FTE) positions in MPS, 8,767.50 or 88.00 percent are school-level positions. Chart 1.17 provides budgetary changes in FTE positions from the 2020–21 Amended Adopted Budget to the 2021–22 Amended Adopted Budget.



Chart 1.17 MPS Staff Distribution

MPS Staff Distribution 2021–22 Superintendent's Amended Adopted Budget							
Position Type	2020–21 F.A.	2021–22 F.A.	School Position Change	Non-School Change	Total Change	School Positions FY22	Non-School Positions FY22
Certificated Administrators	243.75	314.75	15.00	56.00	71.00	91.00	223.75
Principals	125.00	124.00	-1.00	0.00	-1.00	124.00	0.00
Assistant Principals	128.62	135.24	6.62	0.00	6.62	135.24	0.00
Teachers	4,822.63	4,789.25	-44.57	11.19	-33.38	4,648.64	140.61
Therapists	48.00	48.00	0.00	0.00	0.00	32.00	16.00
Social Workers	185.90	191.55	6.90	-1.25	5.65	160.15	31.40
Psychologists	166.40	174.10	7.70	0.00	7.70	162.70	11.40
School Nurses	81.50	86.50	6.00	-1.00	5.00	77.00	9.50
Classified Technical and Administrative	449.13	473.73	-10.00	34.60	24.60	62.25	411.48
Trades Workers and Foremen	138.00	140.04	0.00	2.04	2.04	0.00	140.04
Clerical/Secretaries	363.25	359.78	-1.97	-1.50	-3.47	272.88	86.90
School Bookkeepers	33.00	33.00	0.00	0.00	0.00	32.00	1.00
Children's Health Assistants/ Nurse Associates	277.78	280.98	3.76	-0.56	3.20	278.73	2.25
Educational Assistants	1,308.25	1,374.01	56.88	8.88	65.76	1,355.13	18.88
Safety Aides	280.50	280.50	0.00	0.00	0.00	280.50	0.00
Social Worker Assistants	26.69	27.20	-0.24	0.75	0.51	18.61	8.59
Building Services Helpers	343.80	345.80	1.33	0.67	2.00	318.38	27.42
Engineers/Boiler Attendants	250.67	248.94	-1.12	-0.61	-1.73	209.50	39.44
Food Service Managers/ Trainees	95.06	99.25	4.00	0.19	4.19	93.89	5.36
Food Service Assistants/ Assistants-in-Charge	423.64	421.68	-1.96	0.00	-1.96	414.90	6.78
Totals	**9,791.57**	**9,948.30**	**47.33**	**109.40**	**156.73**	**8,767.50**	**1,180.80**

Changes in Debt

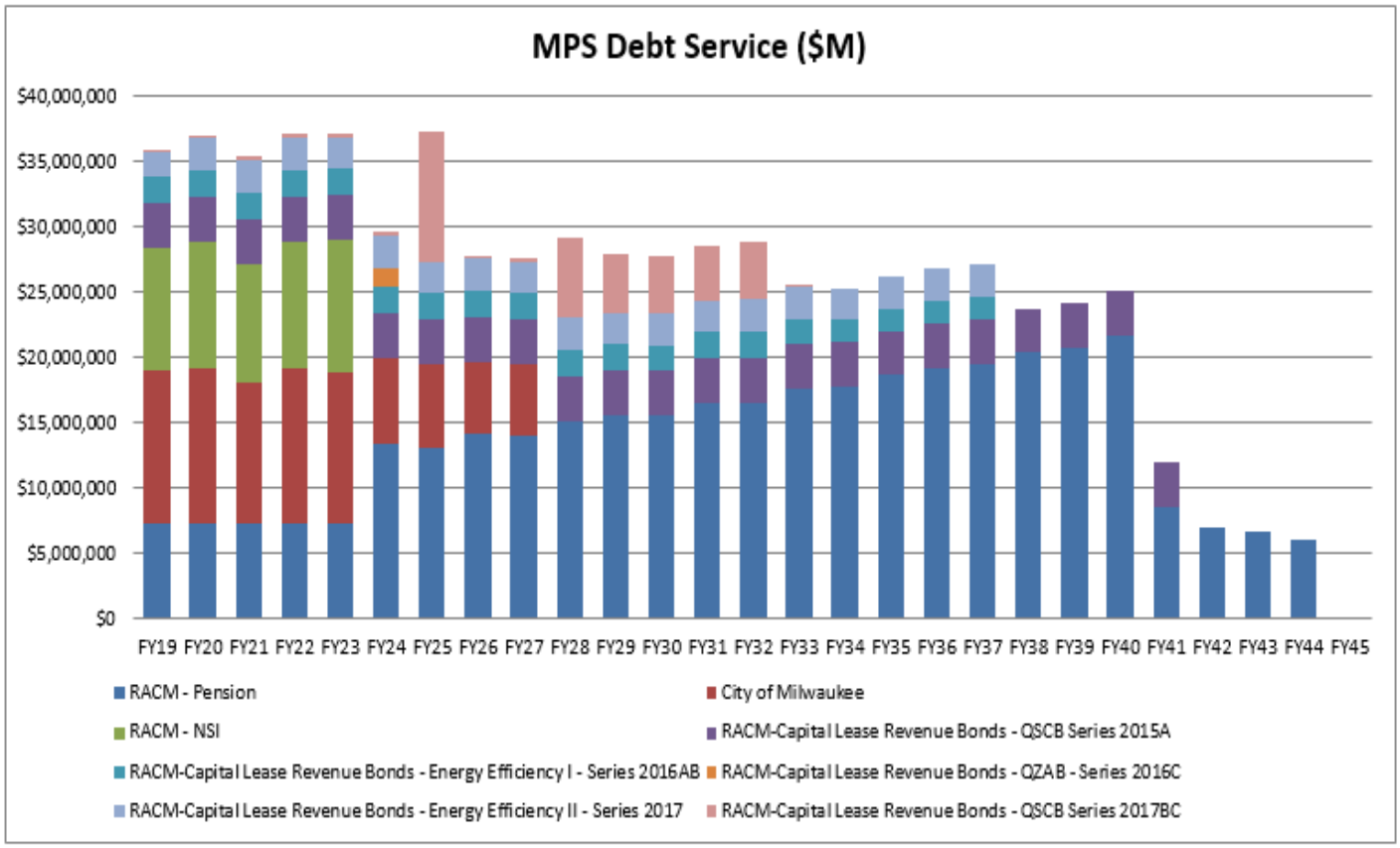
The City of Milwaukee has authority under Chapters 67 and 119 of Wisconsin Statutes to issue municipal obligations for specific school purposes. All issuance of debt, whether short-term or long-term, is approved by the MBSD. The City of Milwaukee continues to maintain high bond ratings from three major agencies. This, along with favorable reviews of the district's financial management, allows for borrowing at competitive rates that minimize costs.

Projects chosen to be financed with debt are considered in light of the MPS Strategic Plan. Chart 1.18 provides a summary for the past ten fiscal years of MPS's outstanding debt. Chart 1.19 shows how various existing debt obligations will grow or shrink in future years. For example, 2023–24 is the year that MPS is scheduled to retire the Redevelopment Authority of the City of Milwaukee Neighborhood Schools Initiative (RACM-NSI) debt, have lower obligations for funds borrowed directly from the City of Milwaukee, and face a significant increase in payments due for pension financing.

Chart 1.18 Outstanding Debt

Outstanding Debt ($M)	
Fiscal Year	**Debt Outstanding**
2012	$349.8
2013	342.2
2014	337.3
2015	367.2
2016	359.3
2017	382.8
2018	402.8
2019	385.2
2020	366.0
2021	348.0

Chart 1.19 MPS Debt Service Cash Flow



Financial Management

The MBSD and administration have adopted policies and procedures that ensure effective and efficient use of the district's financial resources. Authorization, recording, and custodial activities are performed in accordance with legal and regulatory requirements and are annually reviewed by an external auditor. MPS also maintains a robust internal audit function that reports directly to the MBSD and is dedicated to performance and financial auditing activities in the district.

Summary

Stable revenues are not enough to sustain the district's operations as they are today. Modest inflationary pressures require growing revenues. The district also faces more significant inflationary pressure in medical costs and other employee benefits. Planning for 2021–22 has required strategic decisions to effectively support the Five Priorities for Success while maintaining the fiscal health of the district.

The 2021–22 Amended Adopted Budget reflects an overall increase in spending of $732.9 million, or a 54.6 percent increase, from the 2020–21 Amended Adopted Budget. Revenues in the general operations budget are projected to increase by 4.4 percent compared to 2020–21. Much of the overall increase in funding stems from an increase of $751.2 million in categorical funds mainly from ESSER funds as well as increases in both operations funds and extension funds.

The total 2021–22 Amended Adopted Budget—which includes grant funding and funding for Milwaukee Recreation—is $2,076,282,042, up from $1,343,360,782 in 2020–21.

MPS is proud that the 2021–22 Amended Adopted Budget continues to support efforts that further sharpen the district's focus on the classroom while moving forward with the strategic plan that will improve student outcomes. The 2021–22 budget focuses resources to support MPS students. In doing so, MPS places significant emphasis on supporting staff to support students by providing resources for professional development, opportunities for increased collaboration, and access to real-time, actionable data.

Despite continued budget challenges, the budget provides staff and students with every opportunity possible and within the current means to achieve success in their MPS journey. This budget is a plan to win—in partnerships, in operations, and most importantly in academic achievement.

Accessing the Budget

Feedback to support the development of the annual budget is gathered throughout the year from School Engagement Councils, district work groups, social media, community meetings, community listening sessions, and online surveys.

Online versions of the 2021–22 Amended Adopted Budget are posted at www.mpsmke.com/budget or via the district's website under *MPS > District > About MPS > Offices & Departments > Office of Finance > Financial Planning and Budget Services*. For more information about the 2021–22 Amended Adopted Budget, please contact the MPS Office of Finance at (414) 475-8597 or via email at budget@milwaukee.k12.wi.us.



Organizational

MILWAUKEE PUBLIC SCHOOLS

2021–22 Amended Adopted Budget

Fiscal Year: **July 1, 2021 – June 30, 2022**

Approved by the Milwaukee Board of School Directors on October 28, 2021

Office of Finance | 5225 W. Vliet St., Milwaukee, WI 53208 | mpsmke.com

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Organizational Section

The Milwaukee Public Schools budget is organized into four sections: Executive Summary; Organizational; Financial, including Schools, Central Services, and Line Items; and Informational, including City Profile, MPS Profile, and Glossary.

The Organizational Section of the 2021–22 Amended Adopted Budget includes information on the school district, the city of Milwaukee, the Milwaukee Board of School Directors, the superintendent, and administrative offices. The district's structure and organization, purpose, goals, and strategic objectives are also described.

School District Structure and Organization

Milwaukee Public Schools (MPS) was established on February 3, 1846, and is operated pursuant to Chapter 119 of the Wisconsin Statutes. MPS is effectively treated by state statutes as a city department but is authorized by law to adopt its own budget. The city is required to levy and collect property taxes to support the MPS budget. The city of Milwaukee is the urban center of the metro region depicted in Chart 2.1.

All funds for MPS flow through the city treasurer who, by statute, disburses them at the direction of the Milwaukee Board of School Directors (MBSD). The city comptroller, city treasurer, and city attorney perform their respective functions for MPS as well as the city.

MPS does not have the authority to issue debt. The City of Milwaukee Common Council has authority under Chapters 67 and 119 of Wisconsin Statutes to issue municipal obligations for specific school purposes. When debt financing is contemplated, MPS enters into an intergovernmental cooperation agreement with the City of Milwaukee for any issuance. Bonded indebtedness issued by the city under Chapter 119 for school purposes is limited to 2 percent of the full value of taxable property in Milwaukee. Bonded indebtedness issued by the city under Chapter 67 for school purposes counts against the city's debt limit of 5 percent of the full value of taxable property in the city.

Chart 2.1 Milwaukee Area



The district, governed by the nine-member elected MBSD, provides education services from prekindergarten through grade 12 to the city of Milwaukee residents and participating transfer students residing outside of the city.

The purpose and responsibility of the district is to provide a quality education system that prepares children for personal and professional success after graduation. In addition to regular educational programs, the district offers comprehensive programs in the areas of bilingual multicultural education, early childhood education, and special education. MPS has the greatest variety of high-performing programs in the city, from strong traditional neighborhood schools to Advanced Placement, arts specialty, career, and technical education, gifted and talented, International Baccalaureate, language immersion, and Montessori. MPS also offers other college and career preparatory programs in areas including engineering, finance, culinary arts, hospitality and tourism, health sciences, and information technology.

In 2021–22, the district is serving 68,195 students. MPS is operating 156 schools, which include ninety-five elementary and K–8 schools, two early childhood centers, five schools serving grades 6–12 or K–12, seven middle schools, fifteen high schools, thirteen non-instrumentality charter schools, six instrumentality charter schools, seven partnership schools, and six alternative schools.

The students of MPS are racially and ethnically diverse: 50.2 percent African American, 27.8 percent Hispanic, 9.6 percent White, 8.1 percent Asian, 0.4 percent American Indian, 0.1 percent Hawaiian/Pacific Islander, and 3.8 percent two or more. Over 12 percent of MPS students are English learner students who collectively speak over seventy languages.

Schools in Milwaukee can be grouped either by their format as public schools, charter schools, or private schools or by their governing authorities (MBSD, other public entities, or private organizations). The options for education are extremely varied. The choices include MPS; private schools (on a private-pay basis); parental choice program, which is state-sponsored vouchers accepted at private schools; charter schools, which are a form of experimental public school; computer-based virtual schools; other school districts through open enrollment; and home-based private education.

Milwaukee Board of School Directors

The MBSD serves as the district's governing body in accordance with state and federal law. Board members are responsible for policy making, adopting the budget, approving personnel and curriculum, and conducting other district business matters. Elected by the voters of the district, board members work to advance student achievement and well-being through public education that motivates learners, fosters inclusion, inspires innovation, and builds community.

The MBSD consists of nine members: one member elected at large and eight members elected from numbered districts (for a term of four years) as determined by the MBSD and shown in Chart 2.2. The board is a nonpartisan elected body. Elections are held every two years with half of the members elected in alternating two-year cycles to ensure continuity.

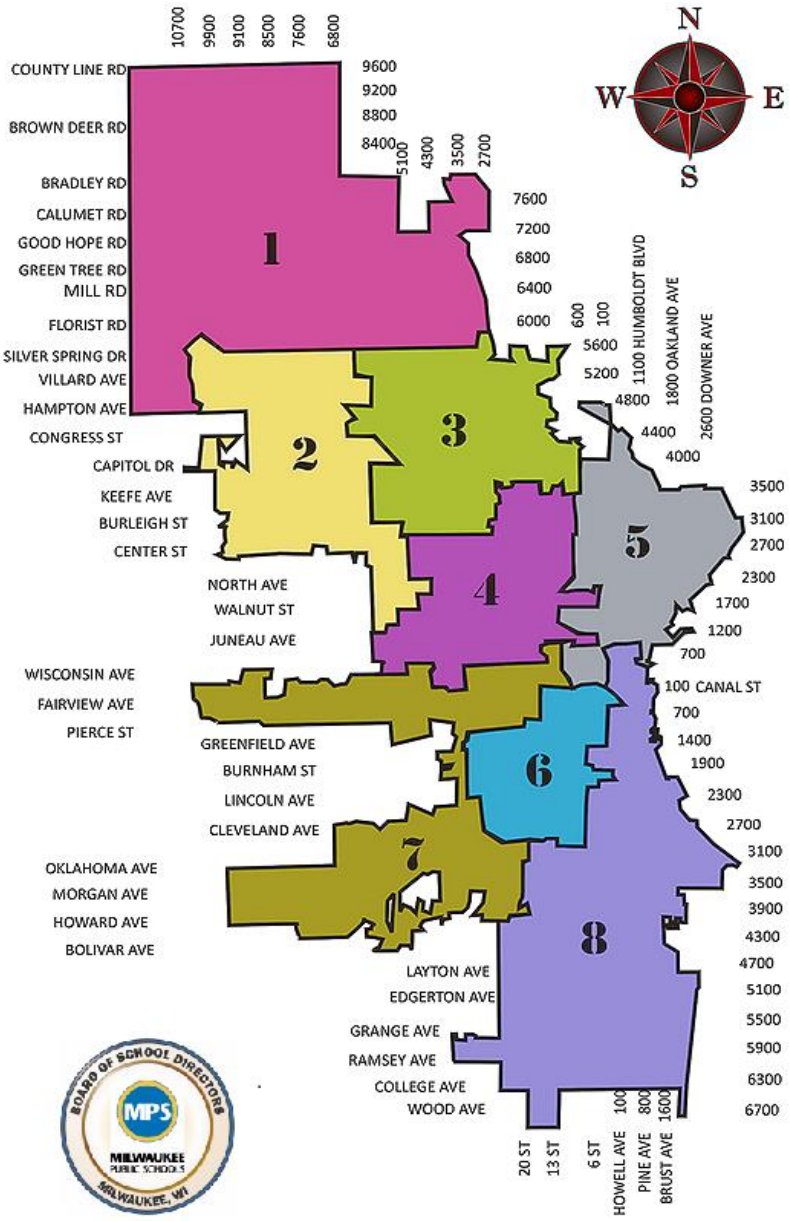
Legally, school boards are agents of the state, created by the legislature and selected by the electors of the local school district to represent and act for the state in providing the district with educational programs and facilities. The MBSD is the policy-making body for the school system, serving within the framework provided by law, the will of the local citizenry, and the ethics of the education profession.

Beyond the Board Room is an initiative of the MBSD designed to increase two-way communication between the elected school board members and their constituencies, to keep their constituents informed, and to create a medium for constituent input. The Beyond the Board Room initiative includes the following platforms:

- **Community learning opportunities** provide constituents with a better understanding of the role of the MBSD. Sessions are interactive and are facilitated by members of the MBSD. All participants in these learning opportunities receive certificates of participation.
- **Community meetings** create an informal forum for communication with members of the MBSD. Community meetings may be offered in the form of open forums, town hall meetings, listening circles, and more.
- **Newsletters** are electronic communications from members of the MBSD directly to their constituents. Newsletters include information specific to each board member's district.

Chart 2.2 depicts the eight numbered districts adopted on October 27, 2011. Individual board member snapshots follow the map and include member bios, a map displaying the specific district boundary with school locations, and a list of the schools in each district. There is also one at-large director, who is elected by a citywide vote.

Chart 2.2 Milwaukee Board of School Directors Regions



Marva Herndon

District 1 Director
Term Expires: April 2023

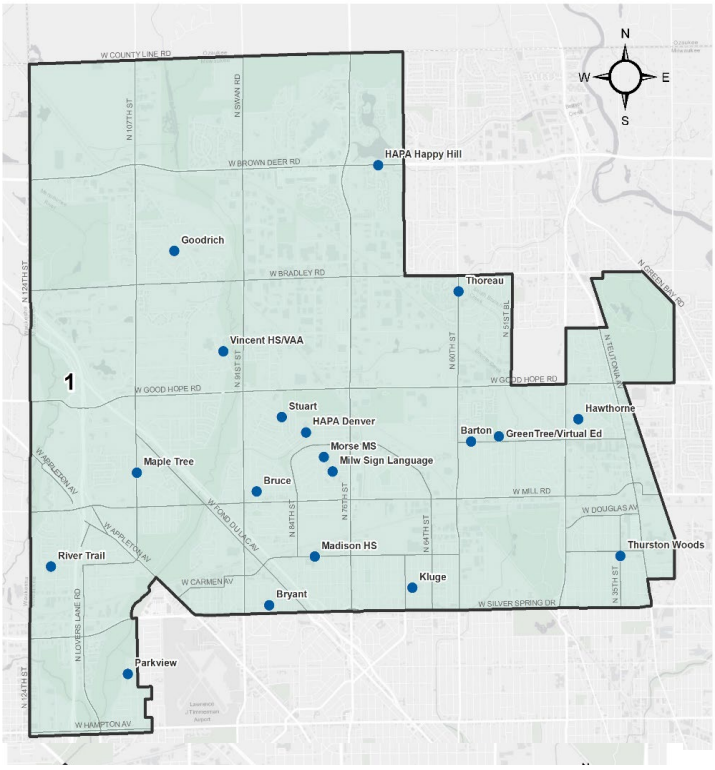
governance@milwaukee.k12.wi.us
(414) 651-6340



About Marva Herndon

Marva Herndon (District 1), who was first elected in April 2019, is a graduate of West Division High School (MHSA), enjoyed a 25-year career as a Computer Programmer, and changed careers after retiring from Harley Davidson in 2009. She and her husband Carl are parents of four daughters, all MPS graduates. Their grandchildren that reside in Milwaukee either are MPS graduates or are currently enrolled in MPS. A 40-year resident of District 1, Marva has served as a community advocate, founding the Bryant Heights Neighborhood in 2001 and remains President. Over the past 10 years, Marva became well known in the public education community throughout Wisconsin for her research, fierce commitment to public education, challenging the policies that defunded and cut services to public schools, and demanding the public schools all children deserve. In her quest for safe school facilities for children, she successfully got City of Milwaukee Ordinance 252-77 passed in September 2012 requiring all schools to have playgrounds or easy access to an existing playground. Marva has received numerous awards for her services. She is a two-time recipient of the City of Milwaukee "Unsung Hero Award," "Friend of Public Education" award from the MTEA, and "Outstanding Leadership" award from the Milwaukee Police Department, District 4. Marva is very active in numerous community organizations. She is currently a member of the NAACP (Education Committee), Women Informed, School & Communities United, Educators Amplified Radio Team, and Wisconsin Public Education Network.
Term expires: April 2023

Map of District 1



District 1 Schools

Elementary Schools
- Clara Barton School
- William Cullen Bryant School
- William George Bruce School
- Lowell P. Goodrich School
- Nathaniel Hawthorne School
- Richard Kluge School
- Maple Tree School
- Parkview School
- Gilbert Stuart School

Middle Schools
- Morse Middle School for the Gifted and Talented

High Schools
- James Madison Academic Campus
- Harold S. Vincent High School
- Vincent Accelerated Academy

Multi-Level Schools
- Green Tree Preparatory Academy

K-8 Schools
- Milwaukee Sign Language School
- River Trail School
- Henry David Thoreau School
- Thurston Woods Campus

Non-Instrumentality Charter Schools
- Hmong American Peace Academy

Erika Siemsen

District 2 Director
Term Expires: April 2023

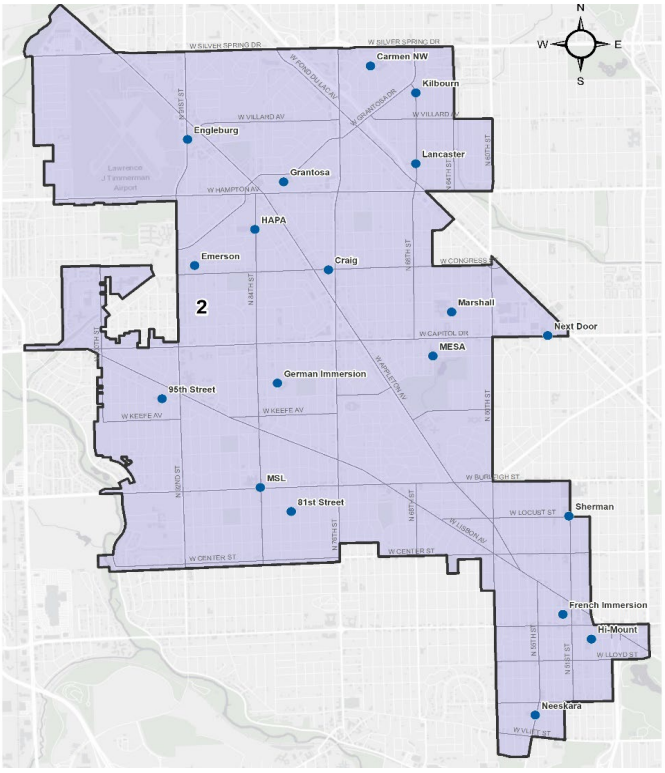
governance@milwaukee.k12.wi.us
(414) 419-9189



About Erika Siemsen

Erika Siemsen (District 2), who was first elected to the Board in April 2019, previously served the district as an elementary educator for over 30 years. She had leadership roles as a member of the Governance Council, PBIS, teacher training, implementation of Mindfulness, and was a representative for the Milwaukee Teachers Education Association. Erika's years of service to the district were grounded in literacy education, restorative practices, and creating a learning environment that was welcoming to all. Erika graduated from UW-Milwaukee with a B.A. in Elementary Education and later received her Masters of Arts degree from Cardinal Stritch University in the area of literacy reform. Erika is from a family of three generations of MPS, and she is MPS proud! She lives in the Washington Heights area with her husband and two dogs.
Term expires: April 2023

Map of District 2



District 2 Schools

Elementary Schools
- Eighty-First Street School
- Ralph Waldo Emerson School
- Engleburg School
- Byron Kilbourn School
- Milwaukee French Immersion School
- Milwaukee German Immersion School
- Neeskara School
- Ninety-Fifth Street School

K-8 Schools
- Craig Montessori School
- Grantosa Drive School
- Hi-Mount Community School
- Lancaster School
- William T. Sherman Multicultural Arts School

Multi-Level Schools
- Milwaukee School of Languages

High Schools
- Milwaukee Marshall High School

Non-Instrumentality Charter Schools
- Carmen Middle/High School of Science and Technology - Northwest Campus
- Hmong American Peace Academy (HAPA)
- Milwaukee Environmental Sciences Academy
- Next Door

Sequanna Taylor

District 3 Director
Term Expires: April 2023

governance@milwaukee.k12.wi.us
(414) 750-1576

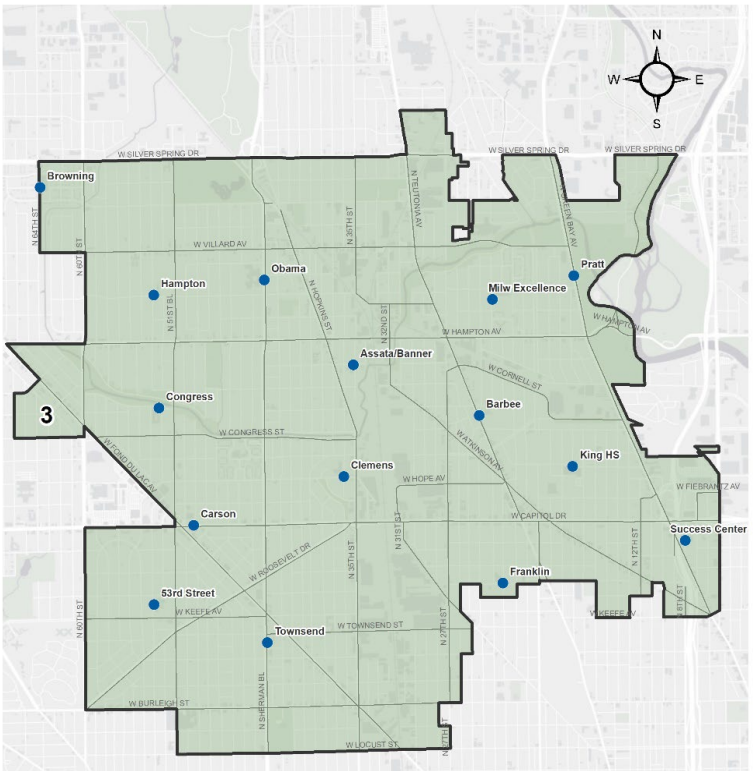


About Sequanna Taylor

Sequanna Taylor (District 3), who was first elected in April 2019, is a native of Milwaukee and a proud mother of four. As a graduate, an employee, and a parent of MPS students, Sequanna has a vested interest in the present and future of Milwaukee Public Schools. Sequanna has a true passion for her community and has been a strong advocate for public education throughout the last decade on the local, state, and national levels. She has served as a parent engagement specialist in MPS, on the board of directors of the National Education Association, as a state board leader on the Wisconsin Education Association Council, as President of the Milwaukee Educational Assistant Association, and as a member on the Executive Board of the Milwaukee Teachers Education Association. She is also the Milwaukee County Supervisor in District 2 as well as the 2nd Vice Chair of the County Board. Sequanna believes that every student should have the opportunity of a great public school, regardless of ZIP code. Sequanna believes in "our babies “and is determined to see them succeed.

Term expires: April 2023

Map of District 3



District 3 Schools

Elementary Schools
- Lloyd Barbee Montessori School
- Browning School
- Samuel Clemens School
- Hampton School
- Marvin Pratt Elementary School

High Schools
- Rufus King International School - High School Campus

K-8 Schools
- Dr. Benjamin Carson Academy of Science
- Congress School
- Fifty-Third Street School
- Benjamin Franklin School
- Townsend Street School

Multi-Level Schools
- Barack Obama School of Career and Technical Education

Non-Instrumentality Charter Schools
- Milwaukee Excellence Charter School

Partnerships
- Assata High School
- Banner Preparatory High School

Aisha Carr

District 4 Director
Term Expires: April 2025

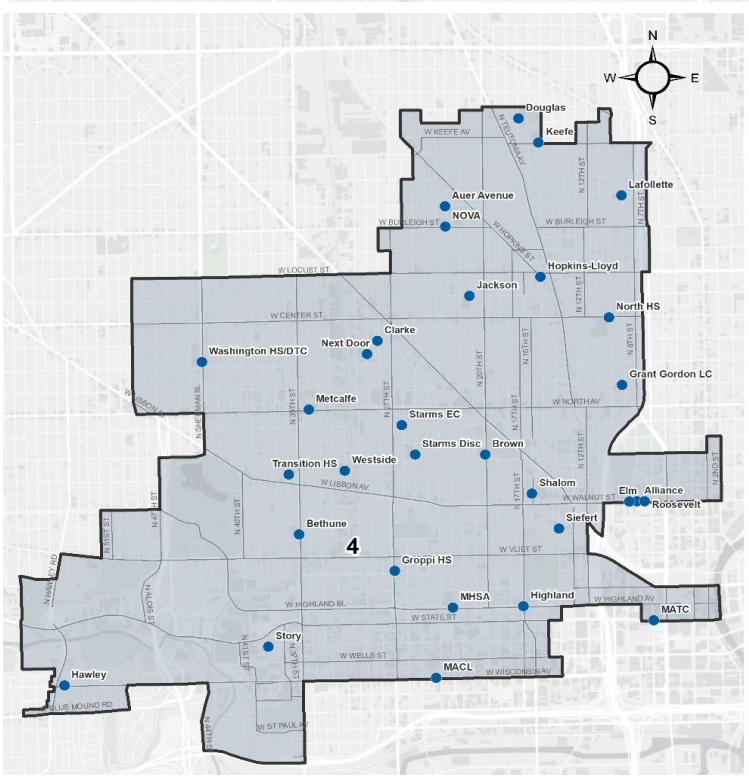
governance@milwaukee.k12.wi.us
(414) 475-8284



About Aisha Carr

Term expires: April 2025

Map of District 4



District 4 Schools

Elementary Schools
- Auer Avenue School
- Brown Street Academy
- Elm Creative Arts School
- Hawley Environmental School
- Hopkins-Lloyd Community School
- Keefe Avenue School
- Lee Learning Center
- Gwen T. Jackson Early Childhood and Elementary School
- Siefert School
- Frances Brock Starms Early Childhood Center
- Westside Academy

Middle Schools
- Andrew S. Douglas School
- Roosevelt Creative Arts Middle School

High Schools
- Milwaukee High School of the Arts
- North Division High School
- Washington High School of Information Technology

K-8 Schools
- Mary Mcleod Bethune Academy
- Clarke Street School

K-8 Schools con't
- Robert M. LaFollette School
- Ralph H. Metcalfe School
- Milwaukee Academy of Chinese Language
- Frances Brock Starms Discovery Learning Center
- Albert Story School

Instrumentality Charter Schools
- The Alliance School of Milwaukee

MPS Altern Schools/Programs
- James E. Groppi High School
- Transition High School

Non-Instrumentality Charters Schools
- Highland
- Next Door

Partnerships
- MATC Emerging Scholars Program
- Shalom High School

Jilly Gokalgandhi

District 5 Director
Term Expires: April 2025

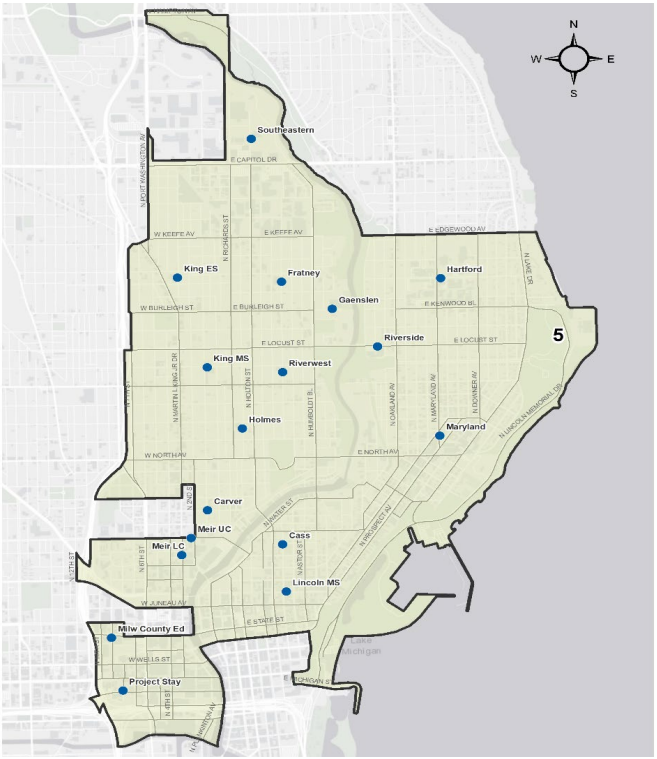
governance@milwaukee.k12.wi.us
(414) 475-8284



About Jilly Gokalgandhi

Term expires: April 2025

Map of District 5



District 5 Schools

Elementary Schools
- La Escuela Fratney
- Riverwest Elementary School

Middle Schools
- Rufus King International Middle School
- Lincoln Center of The Arts

High Schools
- Riverside University High School

K-8 Schools
- Dr. George Washington Carver Academy of Mathematics and Science
- Cass Street School
- Frederick J. Gaenslen School
- Hartford Avenue University School
- Oliver Wendell Holmes School
- Dr. Martin Luther King Jr. School
- Maryland Avenue Montessori School

MPS Altern Schools/Programs
- Milwaukee County Youth Education Center
- Project Stay High School

Multi-Level Schools
- Golda Meir School

Partnerships
- Southeastern Youth and Family

2-10

Marcela (Xela) Garcia

District 6 Director
Term Expires: April 2025

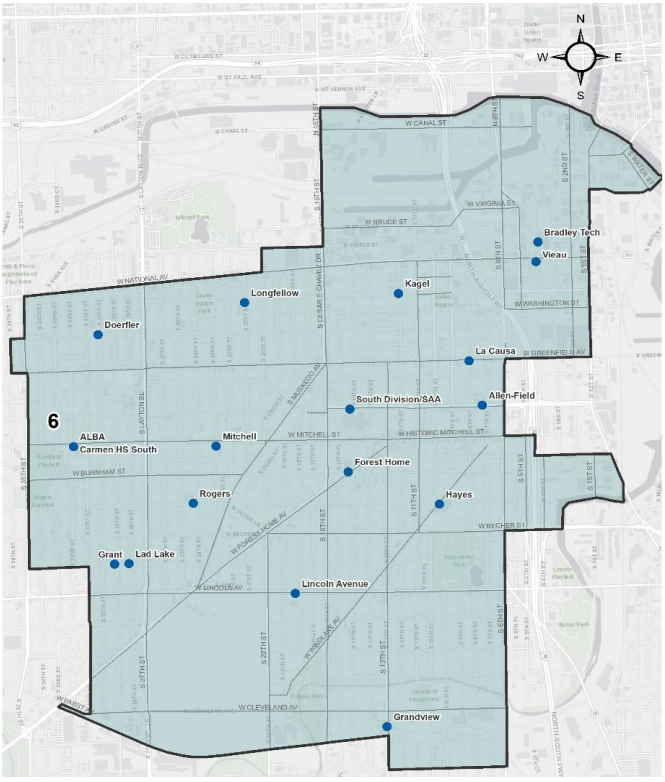
governance@milwaukee.k12.wi.us
(414) 475-8284



About Marcela (Xela) Garcia

Term expires: April 2025

Map of District 6



District 6 Schools

Elementary Schools
- Allen-Field School
- Forest Home Avenue School
- Albert E. Kagel School
- Lincoln Avenue School

High Schools
- Lynde and Harry Bradley Technology and Trade School
- South Accelerated Academy
- South Division High School

K-8 Schools
- Anna F. Doerfler School
- U.S. Grant School
- Hayes Bilingual School
- H. W. Longfellow School
- Alexander Mitchell Integrated Arts School
- Rogers Street Academy
- Escuela Vieau

Instrumentality Charter Schools
- Academia De Lenguaje y Bellas Artes

Non-Instrumentality Charter Schools
- Carmen High School of Science and Technology - South Campus

Partnerships
- Grandview High School
- Lad Lake Milwaukee - Synergy

2-11

Henry Leonard

District 7 Director
Term Expires: April 2025

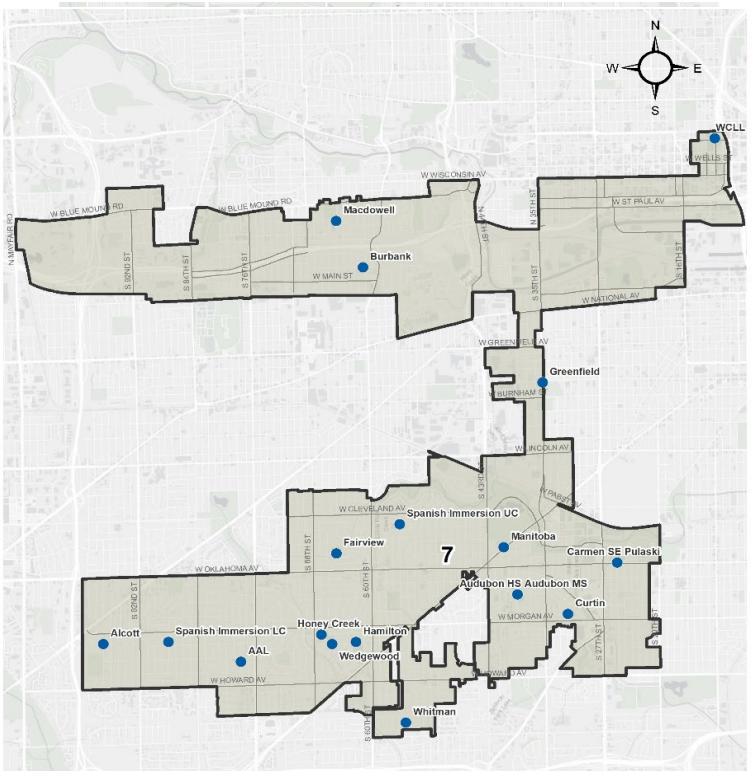
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About Henry Leonard

Term expires: April 2025

Map of District 7



District 7 Schools

Elementary Schools
- Academy of Accelerated Learning
- Milwaukee Spanish Immersion School

Middle Schools
- Audubon Technology and Communication Middle School
- Wedgewood Park International School

High Schools
- Audubon Technology and Communication High School
- Alexander Hamilton High School
- Casimir Pulaski High School

K-8 Schools
- Louisa May Alcott School
- Luther Burbank School
- Jeremiah Curtin Leadership Academy
- Fairview School
- Greenfield Bilingual School
- Manitoba School
- Walt Whitman School

Instrumentality Charter Schools
- Honey Creek Continuous Progress Charter School

Non-Instrumentality Charter Schools
- Carmen High School of Science and Technology - Southeast Campus

Mulit-Level Schools
- Edward A. MacDowell Montessori School
- Wisconsin Conservatory of Lifelong Learning

2-12

Megan O'Halloran

District 8 Director
Term Expires: April 2023

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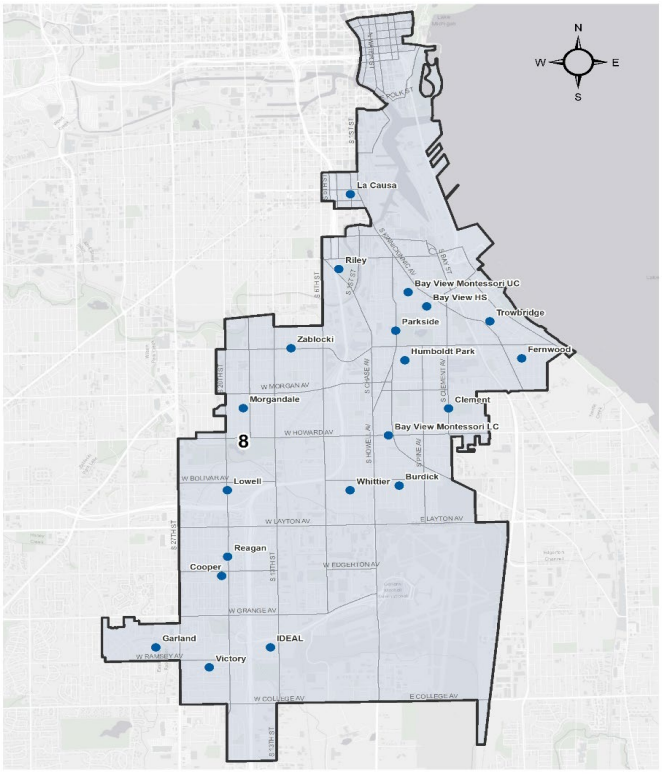


About Megan O'Halloran

Megan O'Halloran (District 8), who was first elected to the Board in April 2019, is a lifelong resident of the Milwaukee area and has called Milwaukee's south side home for over 15 years. She is a proud UWM Panther with Bachelors of Arts in History & Spanish and a Master of Business Administration. Megan has a background in financial compliance, contract analysis, and non-profit resource development. Guided by the statement of Pope Paul VI, "if you want peace, work for justice," she is a member of a number of community groups, including Voces De La Frontera, SURJ-MKE (Showing Up for Racial Justice), and is proud to be second generation AFSCME. She and her husband, Corey, are the proud parents of two MPS students who attend Cooper Public School.

Term expires: April 2023

Map of District 8



District 8 Schools

Elementary Schools
- Bay View Montessori School
- Lowell International Elementary School
- James Whitcomb Riley School
- Clement J. Zablocki School

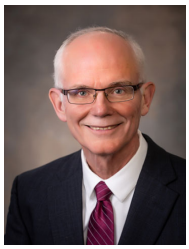
High Schools
- Bay View High School
- Ronald Wilson Reagan College Preparatory High School

K-8 Schools
- A.E. Burdick School
- Clement Avenue School
- James Fenimore Cooper School
- Fernwood Montessori School
- Hamlin Garland School
- Humboldt Park School
- Morgandale School
- Milwaukee Parkside School for the Arts
- Trowbridge Street School of Great Lakes Studies
- Victory K-8 & Milwaukee Italian Immersion School

Instrumentality Charter Schools
- Individualized Developmental Educational Approaches to Learning School
- John Greenleaf Whittier School

Non-Instrumentality Charter Schools
- La Causa School

Bob Peterson



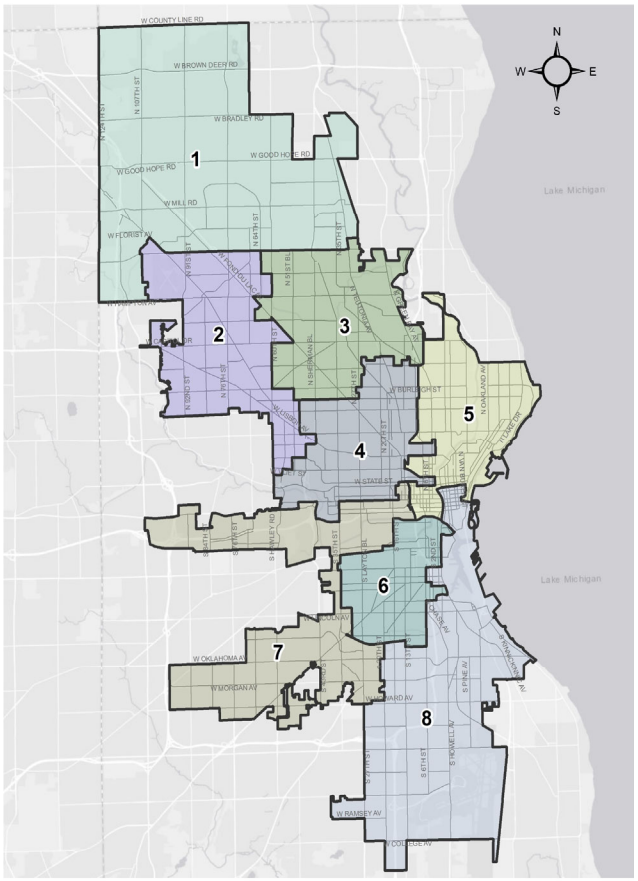
Member at Large
Term Expires: April 2023

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About Bob Peterson

Bob Peterson (At-Large), who was first elected to the Board in 2019, started working in Milwaukee Public Schools as a paraprofessional in 1977. He received his teaching degree from UWM in 1980 and his Masters Degree in Curriculum Instruction with an emphasis on bilingual education in 1985. He earned his Doctorate (Ed.D) in Leadership for the Advancement of Learning and Service, at Cardinal Stritch University in 2001. His dissertation was titled “Anti-prejudice, Anti-racist Teaching in a 5th grade classroom: Examining Children’s Understanding and a Classroom Teacher’s Curriculum.” He became a teacher in 1980 and taught fifth grade at 38th St. Open Education School, Escuela Vieau, and Escuela Fratney for 30 years. In 1988, he co-founded La Escuela Fratney, Wisconsin’s first two-way bilingual school. He was Wisconsin’s Elementary Teacher of the Year in 1995. Bob was a founding editor of the award-winning national publication, “Rethinking Schools” in 1986. He has written dozens of articles and co-edited several books including “Rethinking Columbus”, “Rethinking Elementary Education”, “Rethinking Mathematics”, and “Transforming Teacher Unions”. He has given dozens of workshops and keynote presentations at educational conferences throughout the United States and around the world. In 2009, Bob was co-chair of the Coalition to Stop the MPS Takeover that successfully helped to stop a mayoral takeover of MPS. Later he helped found Schools and Communities United. In 2011, he was elected President of the Milwaukee Teachers’ Education Association and served until 2015. Both of Bob’s daughters are MPS graduates. He is married to Barbara Miner.

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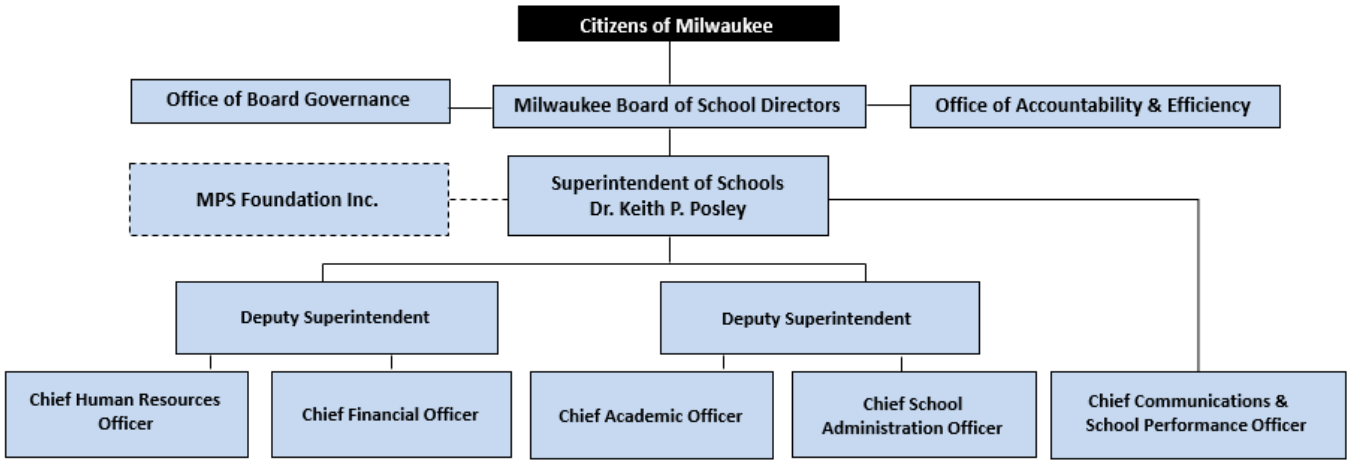


Member at Large

The Member at Large Board position represents all schools throughout the district.

Chart 2.3 shows the district organizational chart. The superintendent of schools, the board clerk, who also serves as the chief of the Office of Board Governance, and director of the Office of Accountability and Efficiency report directly to the MBSD. All other district positions report to the superintendent of schools.

Chart 2.3 District Organizational Chart



The Office of Board Governance provides support to the MBSD in cooperation with but independent of the superintendent in effectively and efficiently governing the district. This support includes but is not limited to reviewing and proposing policy; conducting fiscal analyses; preparing communications for the board and public; fulfilling statutory or other legal requirements; preparing meeting notices and agendas for the meetings of the board and its committees; serving as the board's secretary, clerk, and parliamentarian; and maintaining records of the board's actions.

The MBSD established the **Office of Accountability and Efficiency** in 2010 to enhance transparency, oversight, and accountability to the financial operations; to evaluate fiscal performance; and to recommend solutions in furtherance of fiscal stewardship of MPS.

The **Superintendent of Schools** works with the district's major offices, the MBSD, and MPS school communities to put systems in place to prepare students for success in higher education, post-education opportunities, work, and citizenship.



Dr. Keith P. Posley, Superintendent of Schools



Dr. Keith P. Posley is the superintendent of MPS. As superintendent, Dr. Posley works with the MBSD and district leadership to improve student achievement, engage in effective and efficient operations that make the best use of district resources, and develop opportunities to increase parent and community involvement.

Dr. Posley was previously the chief school administration officer for MPS and has served as a district administrator in several capacities. He first joined the Office of School Administration in 2003 as a leadership specialist for the MPS northwest region. His primary responsibilities included overseeing the day-to-day operations of more than thirty-five schools, providing support, guidance, advisement, and direction to school leaders. Dr. Posley was also responsible for recruiting and hiring highly qualified, strong, effective school principals and education leaders in schools under his purview.

Dr. Posley started his career as an elementary school teacher at Benjamin Franklin School in 1990. He later served as assistant principal at Forest Home Avenue Elementary School and, in 1999, was named principal of Clarke Street Elementary School. During his tenure at Clarke Street, the school received a visit from President George W. Bush after Dr. Posley was named one of eight exemplary principals selected by the president that year.

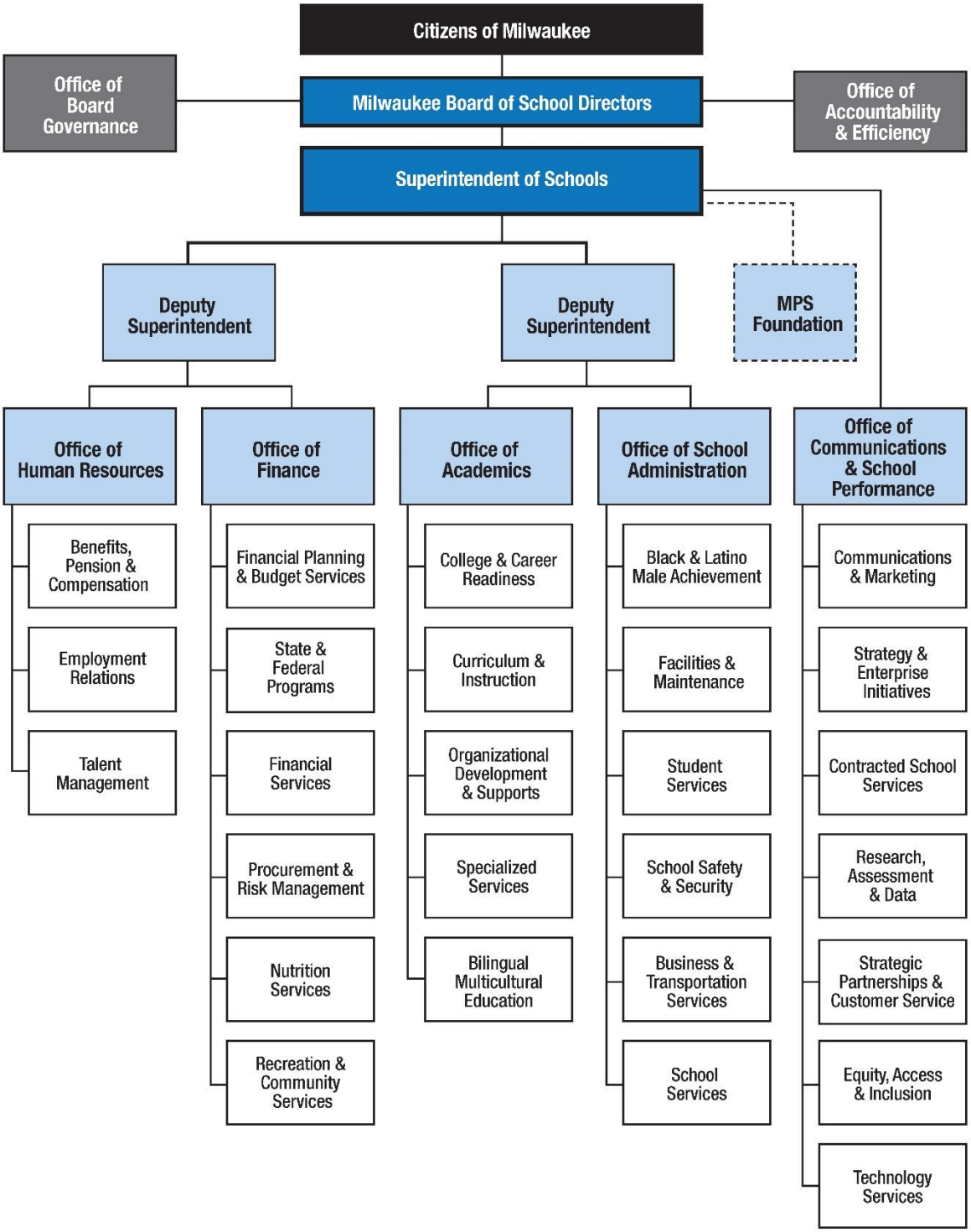
Originally from Mantee, Mississippi, Dr. Posley received his bachelor's degree from Tougaloo College in Mississippi and his master's degree in curriculum and instruction from the University of Wisconsin–Milwaukee. He holds a certificate of advanced studies in administrative leadership and a doctorate in education leadership from National Louis University.

He believes that reading, math, and writing need the intense focus of the entire MPS system. Dr. Posley states, "I firmly believe each child must possess a strong knowledge base in these critical areas."

Growing up, Dr. Posley felt that strong family support was critical to his development. Older brothers, uncles, his church, and community members saw something good within him and encouraged him to pursue his education. In reflection of the support afforded to him, Dr. Posley never misses an opportunity to mentor young men and encourage them to pursue their academic goals.

Dr. Posley is married to Shiron and has three daughters, Shawanda, Shana, and Praneshia, along with five wonderful grandchildren, Makayla, Jordan, Haleigh, Mariah, and Hannah.

Chart 2.4 MPS Offices and Departments Organizational Chart



Regional System of Support



Through an integrated system of school support, supervision, and accountability, MPS promotes academic achievement; meaningful student, family, and community engagement; and effective and efficient operations.

The Office of School Administration provides support, supervision, intervention strategies, and accountability systems to schools and school leaders so that students in all MPS schools have a safe, supportive learning environment and receive effective instruction that supports high student achievement. The work done by this office focuses on four critical areas: culture and climate, effective and efficient school operations, leadership development, and community engagement. The Department of School Services provides a regional system of support that adequately prepares leaders to serve at the school level. Regional superintendents and instructional leadership directors provide oversight, performance evaluation, support, and accountability of school leaders while supporting the implementation of high-quality teaching and learning. The department is also responsible for grooming future school-based leaders and building leadership capacity among current leaders.

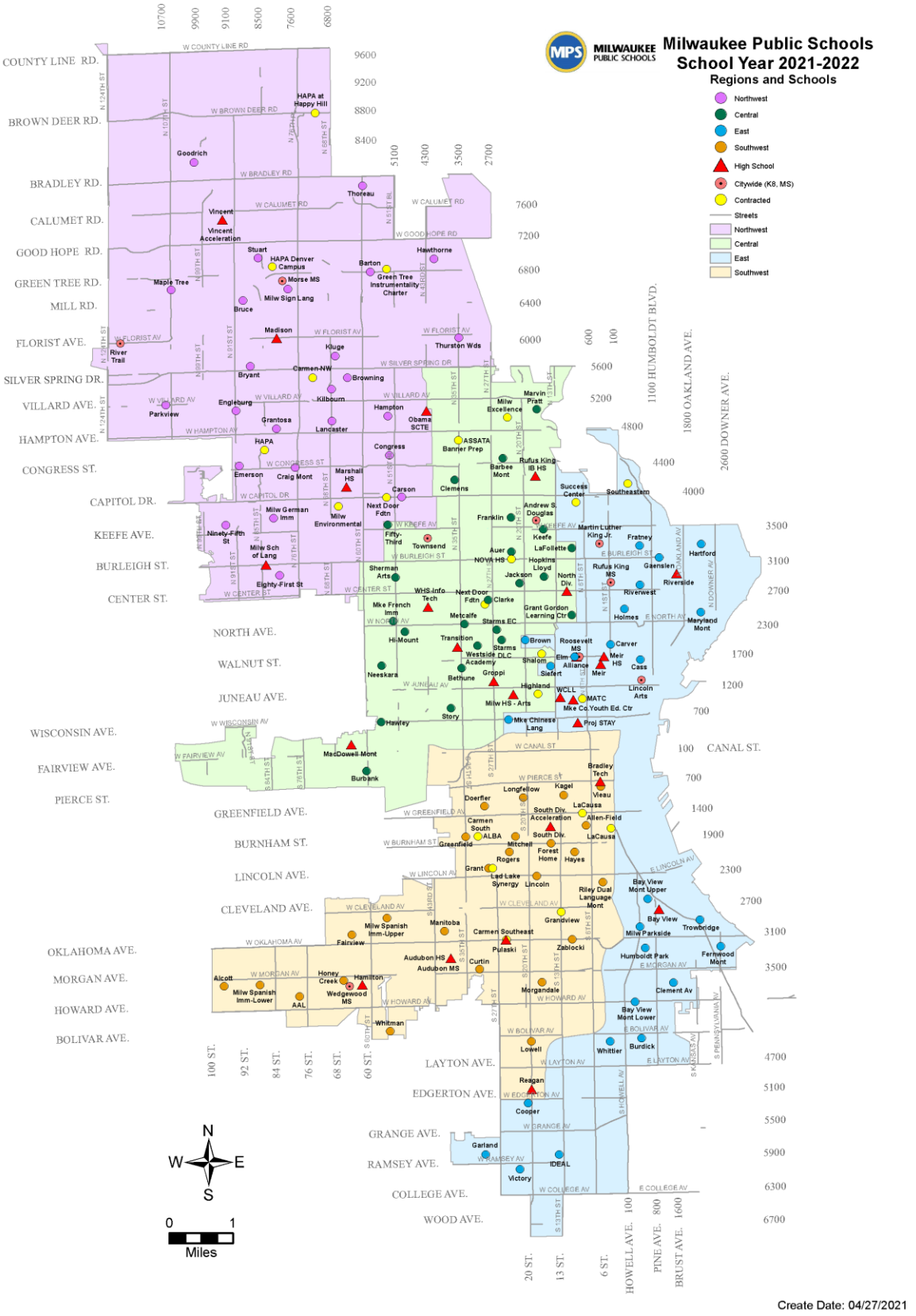
The Office of Academics oversees the district's academic agenda to provide a world-class education for all MPS students. The Office of Academics staff works closely with schools and other departments at MPS to ensure consistent focus on the following areas: accelerated academic achievement for all students, shared accountability for student learning, professional development in culturally responsive teaching and trauma-informed care, and respectful and welcoming school environments.



Each regional superintendent leads a regional cross-functional team accountable for supporting operational effectiveness, which includes representatives from the Office of Academics and the Office of School Administration. Regional superintendents assume general oversight of the day-to-day operational activities of school leaders related to culture and climate and help ensure compliance with the district's administrative requirements and deadlines. Each region or network is supported by an instructional leadership director accountable for supporting the overall instructional focus of each school by providing coaching and guidance in executing research-based methods to improve student achievement.

Work across the Offices of Academics and School Administration is aligned to support each school community in improved service to students and families. Other offices and departments have practices in place to assist schools with problem solving and their individual improvement efforts. Below is a map, Chart 2.5, representing the geographical and instructional regions within MPS.

Chart 2.5 Regional and Instructional Map



Mission, Vision, and Goals

Mission, Vision, Goals

Mission

MPS is a diverse district that welcomes all students, preparing them for success in higher education, post-education opportunities, work, and citizenship.

Vision

MPS will be among the highest-student-growth school systems in the country. All district staff will be committed to providing an equitable educational environment that is child-centered, supports achievement, and respects and embraces diversity. Schools will be safe, welcoming, well-maintained, and accessible community centers meeting the needs of all. Relevant, rigorous, and successful instructional programs will be recognized and replicated. The district and its schools will collaborate with students, families, and community for the benefit of all.

Goals

Academic Achievement	Student, Family, and Community Engagement	Effective and Efficient Operations

The projected cost for 2021–22 is $1,475,507,213 for academic achievement; $217,373,688 for student, family, and community engagement; and $383,401,141 for effective and efficient operations.

Five Priorities for Success

The district is committed to the success of every child through the Five Priorities for Success. The priorities allow MPS to accomplish its overall goals of academic achievement; student, family and community engagement; and effective and efficient operations. Chart 2.6 presents the Five Priorities for Success.

Chart 2.6 Five Priorities for Success



MPS is committed to maximizing resources directly allocated to schools to meet these priorities. In 2021–22, ninety-two cents of every dollar budgeted in the School Operations Fund is used to educate and support the children of Milwaukee. This includes school-based staff and services.

Priority 1: Increasing Academic Achievement and Accountability

The district's priority is to provide high-quality instruction to all students. Teachers will use rigorous K–12 instructional materials, engaging strategies, and a variety of resources to ensure that all students are achieving. Schools will be provided with supports, professional development, and resources to monitor student progress and meet the needs of all learners.

The **Ambitious Instruction Plan** sets high expectations for students and develops cultural competence with a focus on language acquisition based on context, it also connects student learning to lived experiences. The plan promotes the use of differentiated formative and summative data to inform instruction.



Priority 2: Improving District and School Culture

School climate is more than a buzzword; it is the feeling of school environment that results from school cultural practices. School culture, which works in tandem with school climate, is the practices and norms a school employs that are based on staff member beliefs about what is and is not acceptable or expected. School climate shapes the experience that students, staff, families, and the community have in school every day. Creating and keeping a positive school climate is critical to school improvement efforts. It encourages engagement and collaboration between staff and students and leads to mutual respect and a spirit of working together.

The **MPS Climate Improvement Plan** creates a framework to ensure that school leaders are supported in efforts to build the capacity of staff members, utilize alternatives to suspension, create school environments that allow for high-quality teaching and learning, and improve school climate.



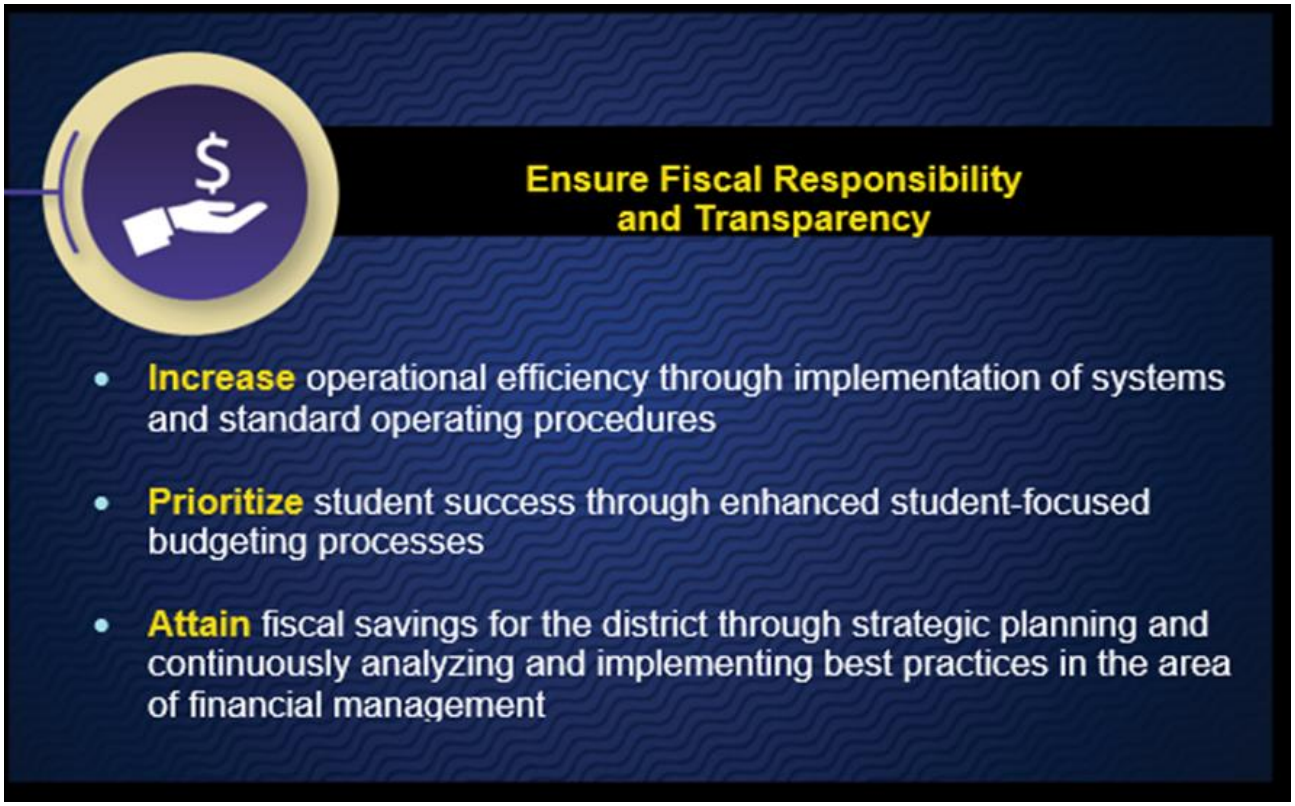
Priority 3: Developing Our Staff

Staff is at the center of the organization; therefore, it is important to provide staff with the best opportunities to utilize and improve the skills they bring to the district. Data shows that the number of teachers graduating from college is decreasing, and the opportunities presented to each of them are vast. MPS must dedicate itself to being the employer of choice and remain competitive.



Priority 4: Ensuring Fiscal Responsibility and Transparency

As the district strives to provide quality resources and services for Milwaukee families, fiscal responsibility and transparency belong to each employee. Fiscal responsibility ranges from using resources and time wisely to monitoring large budgets and ensuring that spending is aligned to school improvement and district strategic plans. Collecting data, including budget information, helps leaders ensure that district resources are aligned with the goals and priorities of the school and district. The district must continue to find new and innovative ways to realize savings and stretch every dollar received while implementing high-impact strategies to ensure student success.



Priority 5: Strengthening Communication and Collaboration

Effective communication is the key to any collaborative venture, whether it is a project between two students or the relationship between a school district and the community it serves. Strengthening communication and collaboration will help schools take advantage of formal and informal opportunities to connect with families and the community, helping schools create allies to increase student success.



The first step taken by the superintendent toward the Five Priorities for Success was to move funding from centralized accounts back to school site allocations. This prioritization has stayed in place; as a result, schools' budgets and funding for staff positions have been increased. For 2021–22, the school's per-pupil base allocation is also increased. Both school and non-school positions are increased for a total position increase of 156.73 FTEs.

As part of the Five Priorities for Success, MPS is focusing on equity and culturally responsive practices. This includes offering professional development in equity and culturally responsive practices to staff and deploying culturally responsive teaching fellows to help school staff provide culturally responsive teaching to students. MPS also provides support through the Manhood Development Academy and restorative practices through the Violence Prevention Program.

The **District Multilingual Multicultural Advisory Committee** (DMMAC) was created as a result of the Bilingual Resolution adopted by the MBSD in June 2014. The group works to advance multicultural and multilingual education in MPS and includes educators, families, community members, and district leaders who share the goal of improving and expanding bilingual and dual-language programs across the district.

The **Department of Black and Latino Male Achievement** (BLMA) focuses on several strategic priorities that include supporting the Manhood Development Academies, providing opportunities for BLMA mentorship programs, continuing positive narrative change campaigns that reimagine Black and Latino boys, improving school culture and climate, and collaborating on workforce equity to improve district efforts to recruit and retain Black and Latino male teachers. Data gleaned from hundreds of semi-structured student interviews and surveys indicate that students involved in BLMA programming have shown an increase in engagement, a sense of connectedness to their schools, and a general increase in grade point average.

In an urban setting, neighborhoods are diverse, and a student's life experiences encompass a wide spectrum. It is critical that the educational process considers the child as a whole and creates systems that are inclusive of social-emotional learning, wellness, and opportunities that include community organizations that extend beyond the school walls. MPS students deserve a comprehensive education that supports the well-being of the whole child and facilitates success in college, career, and citizenship. District staff will maintain a forward focus driven by the district's strategic plan and the Five Priorities for Success throughout the 2021–22 school year. This will require flexibility and the ability to adapt along the way.

With nearly five years of full strategic plan implementation and the adoption of the Five Priorities for Success, MPS pursues progress and achievement of the MBSD's goals.

GOAL 1: Academic Achievement

- Delivered Summer Academy 2020 via a virtual format.
- Offered Head Start program summer activities during July. Families were able to help their children learn through Google Classroom.
- Twenty-two MPS students across elementary, middle, and high school were among the contest winners at the César E. Chávez Birthday Celebration.
- Continued implementation of the MPS Montessori Strategic Plan and the Bilingual Strategic Plan.
- Seven students participated in the August Wilson Monologue Competition and gained knowledge about the impact of Wilson's work, learned performing skills, and built essential skills to prepare for their careers.
- Held the MPS fifth annual Celebrating Abilities Family Forum virtually in March 2021.
- Awarded honors and scholarship money from the Kohl Foundation for eleven teachers and thirteen students.
- Began offering a new Seal of Biliteracy for high school students who demonstrate proficiency in English and a second language.
- First district in the Midwest to impact students through TeachRock; will use the lessons to integrate arts throughout social studies, language arts, science, math, and general music.
- Casimir Pulaski High School, in its second year of offering the International Baccalaureate (IB) Middle Years Programme, added the IB Diploma Programme and IB Career-Related Programme.
- Two teachers were recognized by the Department of Public Instruction as Teachers of the Year.
- Provided a virtual winter camp to students over their winter break as an extended learning opportunity through the support of community partners.
- MPS sophomores spent time with MATC educators to learn about career paths in engineering and manufacturing as part of a new Lunch and Learn series.

GOAL 2: Student, Family, and Community Engagement

- Collected feedback and input regarding the district's reopening plan.
- Hosted virtual family engagement sessions to help parents and guardians throughout the school year.
- Provided helplines and district updates to keep families informed and to provide assistance.
- Families were able to see important updates and access Frog Street for Young Learners, an award-winning curriculum for use at home.
- Children read online books in English and Spanish and took part in a wide range of learning activities.
- Drop-in mobile recreation program provided 20–30 minutes of structured play opportunities, and the equipment used during the activities was free to take home.
- Developed a school reopening website where families can find everything they need for successful learning.
- Distributed over 4,000 toys and games to youth via the Mobile Recreation program.
- Created Bilingual Task Force and developed pathways to a Wisconsin teaching license and bilingual certification to fill MPS's need for more bilingual educators.
- Provided produce bags, recipes, and online videos featuring cooking instructions and information about the foods provided each week through the Fresh Fruit and Vegetable Program.
- Reopened four renovated sites as part of Milwaukee Recreation's citywide playfield revitalization project: Columbia, Custer, Southgate, and Clovernook.
- Received devices, curriculum, and support through the Verizon Innovative Learning Program to accelerate digital learning at five MPS middle schools. Technology coaches have also been provided at each school to offer additional support to students and staff.
- Milwaukee Recreation provided childcare programs that supported students' virtual learning in approximately 50 locations for children in K5 through grade 12.
- Provided through the Arts Internship Program a paid summer internship program with practical job experience in arts-related positions for high school students. The program and host organizations created a hybrid curriculum that combined virtual and in-person work during the pandemic.
- Delivered 310 care packages of enrichment and sports activities to adaptive athletics participants.

GOAL 3: Effective and Efficient Operations

- Began new school year with virtual learning.
- Annual New Educator Institute helped launched the school year through virtual professional development.
- Educators took part in extensive professional development to facilitate online learning and shared creative ideas to keep students engaged.
- Developed an in-person learning reopening plan and a phased-in reopening recommendation for consideration by the Milwaukee Board of School Directors.
- Offered weekend meal bundles for children.
- Expanded times and added meal sites for the Stop, Grab, and Go program.
- Expanded onboarding protocols and professional learning with supports to help retain new staff.
- Provided Chromebooks to students to use at home for online learning along with hotspots if needed.
- Used a drive-through model for activities such as handing out instructional materials for early childhood and summer learning; recruiting staff; providing flu vaccinations; distributing COVID-19 sanitation, masks, and other supplies to Milwaukee day care centers; and providing information packets for the virtual Run Back to School.
- Replaced eight aquatic controllers throughout the district to improve chemical use efficiency and communication regarding swimming pool operations.
- Installed high-efficiency particulate air (HEPA) fan/filtration systems in all classrooms and shared spaces.
- Implemented a paperless, online student–athlete eligibility registration system, replacing the need for 10 paper forms per athlete.
- Received the Certificate of Achievement in Excellence in Financial Reporting from the Government Finance Officers Association and the Meritorious Budget Award by the Association of School Business Officials International.

District Budget Development

In January 2021, the administration proposed and the MBSD adopted parameters that guided the development of the 2021–22 budget. The parameters are necessarily modified by the resources available but help to guide the decisions made during the budget preparation process. MPS is committed to developing a budget that reflects a commitment to fair resources, quality and socially transformative learning, a supportive environment for employees, and an equitable education system for all with the following parameters as guidance:

1. Ensure that there are sufficient resources, including a textbook adoption, to provide high-quality classroom instruction at the Tier 1 level.

2. Prioritize school budgets by adjusting and repurposing educational programming and departmental budgets.
3. Implement the salary schedules with possible cost-of-living increase.
4. Consider employee benefit modifications for eligible employees to identify cost savings and increase efficiencies.
5. Explore operating efficiencies, including those related to transportation.
6. Implement a multi-tiered mental health approach to promote students' mental health and social-emotional learning.
7. Strengthen a well-rounded educational experience by increasing the allocation in areas of school library, art, music, and physical education.
8. Provide flexibility to meet standards to safeguard health, safety, and educational needs during the COVID-19 pandemic.
9. Restore revenue to the Construction Fund to address deferred maintenance.
10. Prepare the budget that is based on state law and maximizes the revenue limit.

Budgeting is the process of setting financial and enrollment goals, forecasting future financial resources and needs, and evaluating progress toward achieving the district's goals. Detailed budget planning allows MPS to maximize instructional opportunities for children while ensuring prudent use of resources.

The district-wide budget development process is a multi-year collaborative process involving many stakeholders, including students, School Engagement Councils, families, school leaders, learning teams, Central Services personnel, task forces, community stakeholders, the superintendent, and the MBSD. The budget preparation process begins each year in August with the review of performance indicators and continues through the beginning of June with the adoption of the budget by the MBSD. In the fall of 2021, the Department of Financial Planning and Budget Services, within the Office of Finance, worked with the superintendent's senior team and with school leaders and program coordinators to make any programmatic and budget changes necessitated by enrollment changes, final state budget, or other developments.



While some of the details very for the adoption of each district budget, Chart 2.7 depicts the general budget timetable.

Chart 2.7 2021–22 Budget Development Timetable

2021–22 Budget Development Timetable	
August–December	**September–October**
• Discuss the budget timetable, potential parameters, new programs, school changes, and initiatives to be considered when preparing budget recommendations • Collect a variety of inputs, ideas, and costs with analysis of their impact for budget planning • Collect stakeholder input into budget development	• Revise budgets for the current year based on actual enrollment and identify future funding needs • Hold school budget resolution debriefs • Discuss the district's five-year financial forecast
October	**November–December**
• Hold community listening sessions • Strategic Planning and Budget Committee holds work session • Hold board meetings for possible action on amendments to the adopted budget for the current fiscal year based on updated enrollment and revenue data • Transmit the Amended Adopted Budget to the Milwaukee Common Council	• Finalize next year's enrollment projections • Hold Student Achievement and School Innovation Committee meeting to discuss and take possible action on potential school changes • Recommend school funding priorities • Collect cost-to-continue information
December	**January**
• Collect school changes and new initiative information to determine school allocations • Review current programs and funding levels and the school allocations for establishing school-based budgets	• Hold Strategic Planning and Budget Committee meeting for discussion and possible action on the proposed budget timetable and parameters • Discuss budget process and preliminary allocations • Prepare, with input from School Engagement Councils, proposed school budgets
February–March	**April**
• Hold school budget resolution debrief meetings • Hold school Ambitious Instruction budget conversations • Prepare proposed office budgets • Hold office budget conversations	• Compile the MPS Superintendent's Proposed Budget • Release MPS Superintendent's Proposed Budget
May	**June**
• Hold public hearings on proposed budget • Publish statutory public hearing notice • Hold statutory hearing on proposed budget • Take possible action on amendments submitted by board members on the proposed budget • Hold board meetings for possible action on proposed budget	• Transmit adopted budget to the Milwaukee Common Council
Please note: The budget timeline is for all funds, including capital projects.	

Ambitious Instruction budget conversations were held with the leader and school team of each school that had a 2018–19 Wisconsin Department of Instruction (DPI) school report card designation of "fails to meet expectations." In addition, other schools had the opportunity to request an Ambitious Instruction budget conversation. These conversations were hosted by the superintendent and included the deputy superintendent, chiefs, and regional superintendents. The purpose of the conversations was to make informed decisions about allocating resources that are focused on providing the best education for students. A letter served as a follow-up to each school leader that summarized the conversation and offered additional support.

Increased support and input were gathered for each school's budget through regional resolution debriefs. Regional resolution debriefs are a collaborative approach to forming the schools' budgets. Included on the regional resolution teams are the regional superintendents, Office of Academics staff, instructional leadership directors, Office of Human Resources staff, special education staff, and Department of Financial Planning and Budget Services staff. Each school received input on the school budget from staff and parents and their School Engagement Councils.

The district used many different vehicles to solicit and act upon feedback from staff and the community. Some of these methods are staff open-office hours, principal collaboration, and a student advisory group that works with the Office of the Superintendent. The District Advisory Council is made up of parent representatives from all schools and meets monthly with district staff. These sessions provide individuals with an opportunity to learn more about and give feedback on the progress toward district initiatives, as those efforts form the basis of budget recommendations.

Board meetings were used to gather input from community stakeholders. These board discussions included budget parameters, five-year forecast, budget timeline and strategic initiatives. Board meetings (virtually) were well attended, and input was gathered through public testimony. A shared goal of the MBSD and the administration is providing increased opportunities for student voice throughout the district and at monthly board meetings. The Superintendent's Student Advisory Committee is a body of high school representatives from across the district and is a forum for students to voice their ideas, thoughts and concerns.

Budget Constraints

All activities are influenced by the federal and state budget process, budget constraints that may vary from year to year, and changes in employee compensation. The Department of Financial Planning and Budget Services has the primary responsibility for planning, organizing, and coordinating the development, preparation, presentation, and evaluation of the district's budget planning process and execution.

Operations revenue is not keeping pace with inflation, leaving the district with a limited ability to cover increased costs and meet the MPS vision. Meeting the vision is challenging within an environment of stagnant operational revenues, growing education options, and increased need for quality programming aimed at serving Milwaukee's diverse student population.

The Amended Adopted Budget for 2021–22 is balanced. A balanced budget is one in which authorized expenditures for each fund match the projected revenues. The total budget—which includes grant funding and funding for Milwaukee Recreation—is up from $1,343,360,782 in 2020–21 to $2,076,282,042 in 2021–22. The Amended Adopted Budget reflects an overall increase in budgeted expenditures of $32.9 million from the 2020–21 budget. The changes are listed as follows: The School Operations Fund increased $44.7 million; School Nutrition

Services Fund increased $.9 million; Extension Fund increased $2.6 million; Construction Fund decreased $1.8 million; and Categorical Aid Program Fund increased $686.6 million. Revenues in the School Operations Fund are slightly higher at 4.4 percent over 2020–21. In April 2020, the voters of the city of Milwaukee passed a referendum that contributed an additional $57 million into the 2020–21 budget and $20 million in 2021–22, for a total of $77 million. MPS's federal aid is approximately 44.6 percent of its total 2021–22 revenue. Between March 2020 and March 2021, Congress passed three stimulus bills under ESSER with allocations of funding for school districts. These funds provide emergency financial assistance to address the impact that COVID-19 has had, and continues to have, on elementary and secondary schools. ESSER I funding ($41 million) was focused on purchasing technology for virtual learning and to purchase PPE materials and cleaning supplies to safely reopen schools. For ESSER II ($225 million) and ESSER III ($506 million), teams developed plans for major funding areas that were identified as high need.

Stable revenues are not enough to sustain the district's operations as they are today. Modest inflationary pressures require growing revenues. The district also faces more significant inflationary pressure in medical costs and other employee benefits. Planning for 2021–22 required careful reductions to effectively support schools while maintaining the fiscal health of the district.

It is more important than ever for MPS to prioritize spending toward the outcomes that have been collectively identified as critical, using the voices of stakeholders and the strategic roadmap to determine where and how the district will spend public dollars in service of students.

As with other Wisconsin public school districts, MPS receives revenue from four major sources:

1. State aid—State aid is funding that MPS receives from the state and is paid directly to the district. The amount of state aid is estimated by the DPI in July, and the amount is certified in October.
2. Property taxes—The portion of total revenue that comes from local property taxes varies widely across Wisconsin's school districts, due largely to the way the equalization aid is distributed.
3. Federal aid—Most federal aid to schools comes through three channels: Individuals with Disabilities Education Act (IDEA), Every Student Succeeds Act (ESSA), or Elementary and Secondary School Emergency Relief (ESSER) Fund.
4. Local sources—Other sources of school funding come from grants, borrowing, local fees, interest earnings, and gifts. Additional sources of local non-property tax revenue include tuition from student learning options (open enrollment tuition, intergovernmental agreements, and rental revenues for the use of school facilities).

Public funding is the primary financial resource for the district, but private funding is necessary to provide quality supports for Milwaukee's children. The district is dedicating increased time and energy to cultivating partnerships and participating in a funders' collaborative to identify ways to match interested community investors with MPS student needs.

Student enrollment is a major factor in determining the revenue from the state. Lower enrollment, along with legislative action regarding the revenue limits, leads to lower state revenues for the district as compared to prior years.

Competition from private schools and non-MPS charter schools contributes heavily to the district's enrollment challenges. The number of students enrolled in the Milwaukee Parental Choice Program grew from 15,035 students in 2004 to 28,770 students in 2021–22. Non-MPS charter schools have also played a role in enrollment competition.

Revenue limits are a key issue for MPS. The purpose of Wisconsin's revenue limit is to restrict the amount of revenue that a school board can raise annually from local property taxes and state general school aids.

On October 15 of each year, DPI certifies MPS's general school aid amount for the current school year. The difference between MPS's revenue limit and the October 15 general aid figure, less MPS's computer aid eligibility, determines the maximum amount of revenue that MPS is allowed to raise through the property tax levy. Under revenue limits, resources come from either general aid or the property tax levy to fund MPS spending. If additional general aid funding is provided, the property tax levy must be reduced by a corresponding amount. If general aid funding is reduced, school boards have the authority to "backfill" the aid reduction by increasing the property tax levy up to the revenue limit.



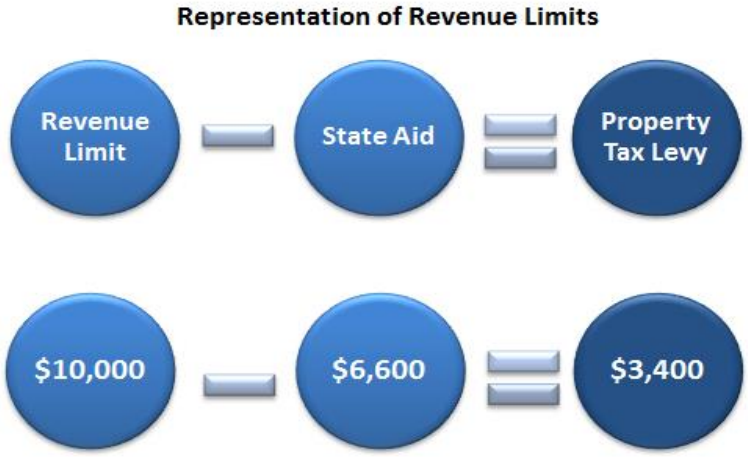
Chart 2.8 shows other local sources of revenue received by the district over time. Local revenues consist of many different revenue sources, most of which are sustainable year to year.

2.8 School Operations Fund—Revenues by Source

School Operations Fund – Revenues by Source ($M)						
Description	2017-18 Actual	2018-19 Actual	2019-20 Actual	2020-21 Actual	2021-22 F.A.	Inc/(Dec)
Property Tax Levy, Equalization and Integration Aids						
Property Tax Levy	$248.2	$228.9	$236.2	$276.1	$273.1	($3.1)
General Equalization Aid	580.4	583.2	563.1	573.0	593.5	20.5
Integration Aid	30.4	30.4	30.3	30.5	33.2	2.8
Poverty Aid	6.3	6.3	5.0	5.0	3.9	(1.1)
Computer Aid	7.2	8.8	8.8	8.8	8.9	0.1
Deduction for Choice/Charter	(56.6)	(52.0)	(42.8)	(36.7)	(22.8)	13.9
Subtotal	**$816.0**	**$805.5**	**$800.6**	**$856.7**	**$889.7**	**$33.1**
State Handicapped Aids						
Handicapped Aids	$46.1	$45.1	$45.5	$56.6	$52.0	($4.5)
Subtotal	**$46.1**	**$45.1**	**$45.5**	**$56.6**	**$52.0**	**($4.5)**
Other State Aids						
Transportation Aid	$2.5	$2.4	$2.2	$2.2	$0.0	($2.2)
Library Aid	4.7	4.8	5.7	5.2	4.1	(1.1)
Bilingual Aid	1.6	1.6	1.2	1.3	1.7	0.4
Summer School Aid	-	-	-	-	-	-
Tuition from State	0.3	0.4	0.4	0.2	0.5	0.3
General State Aid	35.0	50.2	56.1	55.1	54.5	(0.6)
Other State Aids	0.1	0.8	8.4	2.7	0.9	(1.8)
Subtotal	**$44.2**	**$60.2**	**$74.0**	**$66.5**	**$61.6**	**($4.9)**
Federal Aids						
Other Federal Aids	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
Federal Reimbursement - QSCB	3.8	2.5	1.4	0.5	3.8	3.3
Indirect Cost Aids	5.4	5.1	6.3	12.8	14.9	2.1
Medicaid Reimbursements	5.9	7.1	6.7	7.2	6.4	(0.8)
Subtotal	**$15.1**	**$14.7**	**$14.4**	**$20.5**	**$25.1**	**$4.6**
Local Revenues						
TIF and Other City Related	$0.6	$0.3	$0.0	$0.0	$0.3	$0.3
Student Programs Reimbursement	0.2	0.5	0.2	0.1	0.3	0.2
Student Fees/Admissions	1.8	1.6	-	-	-	-
Tuition	12.5	14.6	16.6	19.0	13.0	(6.0)
Interest Earned	0.7	0.5	0.6	0.2	0.4	0.1
Debt Proceeds	-	1.4	-	-	-	-
Rental	2.0	3.1	3.0	2.8	2.7	(0.1)
OPEB Member Contributions	-	-	-	-	5.0	5.0
Refunds/Ins. Proceeds	5.9	9.6	10.0	9.6	1.1	(8.6)
Miscellaneous	0.8	0.3	0.7	1.2	0.3	(0.9)
Subtotal	**$24.5**	**$31.8**	**$31.2**	**$33.0**	**$23.0**	**($10.0)**
Total without Carryover	**$945.9**	**$957.3**	**$965.8**	**$1,033.3**	**$1,051.6**	**$18.3**
Carryover	-	-	-	-	-	-
Total with Carryover	**$945.9**	**$957.3**	**$965.8**	**$1,033.3**	**$1,051.6**	**$18.3**

Chart 2.9 is a visual representation of the method for determining a Wisconsin school district property tax levy.

Chart 2.9 Representation of Revenue Limits



District-wide personnel costs are budgeted at $951.5 million, which is 45.8 percent of the total Amended Adopted Budget and is the district's largest expense. The fringe benefit rate used for school and department budgets increased from 53.3 percent in 2020–21 to 53.6 percent in 2021–22. School-based budgeted staff is increasing by 47.33 FTEs, and non-school-based budgeted staff is increasing by 109.40 FTEs. The total FTE change is 156.73.

Statutory Budget Requirements

Wisconsin Statute § 65.90 sets forth the following requirements for formulating an annual budget.

1. Publish a notice with the location, date, and time for the public hearing.
2. Hold a public hearing at which time residents of the district have an opportunity to comment on the proposed budget.
3. Certify and adopt the budget after the public hearing and no later than the meeting in which the district sets the annual tax levy amount.

Basis of Budgeting/Budgetary Control

The district's annual budget is prepared and adopted on a modified accrual basis of accounting consistent with generally accepted accounting principles in the United States of America except for the treatment of encumbrances and property tax revenues. Annual unencumbered appropriations lapse at fiscal year-end, while property tax revenues are budgeted based on the amount levied.

In accordance with DPI's reporting requirements, the board exercises control over budgeted amounts at the responsibility center level within the School Operations, School Nutrition Services, Extension, and Categorical Funds. The capital projects funding is controlled at the project level. Additional budgetary control is maintained through the encumbrance of estimated purchase amounts prior to the release of purchase orders to vendors. Purchase orders exceeding available budgetary balances are not released until additional funds are identified to cover any deficit.

During the year, the budget can be amended only by approval of a majority of the members of the board. As a management practice, the superintendent, or his/her designee, may transfer funds between functions at the department, school, or program level subject to the following criteria:

- The transaction does not exceed an annual accumulated amount of $100,000.
- It is not initiated by a board member.
- It will not effectuate a change in policy.
- The transaction will not create a new area of activity for the district.
- It does not increase authorized staffing levels.
- The change does not move monies between statutory funds.

Department-, school-, and program-level budgets are considered a management control and planning tool and, as such, they are incorporated into the accounting system of the district. The administrative policy requires that all annual appropriations lapse at year-end except for the following:

- Excess budgetary authority for capital projects funds lapses when a specific project is completed.
- Schools may be allowed to automatically carry over a maximum of 1.0 percent of the total revised school budget.
- Year-end deficits incurred by schools shall be carried over into the next year.
- Special projects or planned purchases can be carried into the subsequent year with board approval.

Additionally, at year-end, both encumbrance and budgetary authority necessary to offset the encumbrance may be automatically carried over to the next year. Annual board approval for the carryover of encumbrances is not required.



Consolidated Fund Summary

The MPS budget is composed of revenues and expenditures in five different funds. Chart 2.10 shows the description of district funds.

Chart 2.10 District Fund Descriptions

District Fund Descriptions	
Statutory Funds	**School Operations (General) Fund** The School Operations Fund is the general operating fund for MPS. The fund is used to report all financial resources not accounted for and reported in another fund. It is composed of two taxing entities: general and debt. **School Nutrition Services Fund** The School Nutrition Services Fund is an enterprise fund used to account for the breakfast, lunch, and other meal programs operated by the district for students. **Construction Fund** The Construction Fund is used to account for and report financial resources that are restricted, committed, or assigned to expenditures for the acquisition or construction of capital facilities and the additions to and remodeling of existing buildings. **Extension Fund** The Extension Fund is used to record financial transactions related to recreational activities and is jointly managed by the Office of Finance, Office of Communications and School Performance, and Office of Academics.
Non-Statutory Fund	**Categorically Aided Programs Fund** The Categorically Aided Programs Fund is used to account for proceeds from federal, state, and private grants that fund social and curriculum needs of special populations within the district. MPS uses the term "categorical" funding to refer to all grant resources, and these terms are used interchangeably.
Fiduciary Funds	**Employee Pension Plans** MPS is the trustee, or fiduciary, for its employees' pension plans. Therefore, the district is responsible for ensuring that the assets reported in these funds are used for their intended purpose. **Other Assets** MPS is the trustee, or fiduciary, for other assets that—because of a trust arrangement—can be used only for their intended purpose.

Governmental Fund Types

Chart 2.11 shows district fund and reporting entity structure.

Chart 2.11 District Fund and Reporting Entity Structure

District Fund and Reporting Entity Structure						
x indicates a reporting entity has spending in a certain fund type		Fund Type				
		School Operations	Nutrition Services	Extension	Construction	Categorical
Reporting Entity	Schools	x				x
	Other School Accounts	x		x		x
	Offices:					
	Board Governance	x				x
	Board of School Directors	x				
	Accountability and Efficiency	x				
	Superintendent	x				x
	Communications and School Performance	x		x		x
	Academics	x		x		x
	School Administration	x			x	x
	Finance	x	x	x		x
	Human Resources	x				x
	Other Accounts	x	x	x	x	

Fund Balance

Governmental fund equity, or fund balance, refers to the difference between assets and liabilities under the modified accrual basis of accounting for governmental funds. MPS has implemented Governmental Accounting Standards Board (GASB) Statement Number 54 employing terminology and classifications for fund balance items according to the following classifications: non-spendable, restricted, committed, assigned, or unassigned.

Non-spendable fund balances include amounts that cannot be spent because they are either not in spendable form or must be kept intact for legal or contractual reasons. This classification includes inventories, prepaid amounts, assets held for sale, and long-term receivables.

Restricted fund balances limit the use of these resources and are either externally imposed by creditors (such as through debt covenants), grantors, contributors, or other governments or are imposed by law (through constitutional provisions or enabling legislation).

Committed fund balances are amounts that can be used only for specific purposes because of a formal action (resolution) by the government's highest level of decision-making authority. Fund balance amounts are committed through a formal action of the district. The formal action must occur prior to the end of the reporting period, but the amount of commitment, which will be subject to the constraints, may be determined in the subsequent period. Any changes to the constraints imposed require the same formal action of the district that originally created the commitment.

Assigned fund balances are amounts that are constrained by MPS's intent to be used for specific purposes but that do not meet the criteria to be classified as restricted or committed. Intent can be stipulated by the governing body, another body, or by an official to whom that authority has been given.

The district, by resolution, has given authority to the district's chief financial officer to determine which of the fund balances are intended to be restricted even if conventional criteria would not apply. With the exception of the School Operations Fund, this is the residual fund balance classification for all governmental funds with positive balances.

Unassigned fund balance is the residual classification of the School Operations Fund. Only the School Operations Fund reports a positive unassigned fund balance. Other governmental funds might report a negative balance in this classification as the result of overspending for specific purposes for which amounts had been restricted, committed, or assigned. The district considers restricted amounts to be spent first when both restricted and unrestricted fund balance is available, unless there are legal documents/contracts that prohibit doing this, such as in grant agreements requiring dollar-for-dollar spending. Additionally, the district would first use committed, then assigned, then, last, unassigned amounts of unrestricted fund balance when expenditures are made. Fiduciary fund equity is classified as held in trust for employee benefits.

Administrative Policy 3.03 (Operating Reserve) regarding use of unassigned (unreserved) fund balance is as follows:

Use of the unassigned fund balance shall require a two-thirds majority vote of the board and shall not impair interim financing (cash-flow borrowing) arrangements.

Financial Management

The MBSD and administration have adopted policies and procedures that ensure effective and efficient use of the district's financial resources. Authorization, recording, and custodial activities are performed in accordance with legal and regulatory requirements and are annually reviewed by an external auditor. MPS also maintains a robust internal audit function that reports directly to the MBSD and is dedicated to performance and financial auditing activities in the district.

Basis of Accounting

The district's financial records are maintained on a modified accrual basis of accounting except for the fiduciary funds (private-purpose trust and pension trust funds). Accordingly, revenues are recognized when measurable and available, expenditures when goods or services are received, liabilities when incurred, and receivables when a legal right to receive exists.

Basis of Fund Accounting

The diverse nature of governmental operations and the necessity of ensuring legal compliance preclude recording and summarizing all governmental financial transactions in a single accounting entity. Therefore, from a financial management viewpoint, a governmental unit is a combination of several distinctly different accounting entities, each having a separate set of accounts and functioning independently of each other. Each accounting entity is assigned to a separate "fund." A fund is defined as a fiscal and accounting entity with a self-balancing set of

accounts, recording cash and other financial resources together with all related liabilities and residual balances, and changes therein, which are segregated for the purpose of carrying on specific activities or attaining certain objectives in accordance with special regulations, restrictions, or limitations.

The fiduciary funds, wherein MPS has responsibility for private or employee pension assets, can be used only for the trust beneficiaries. These activities are excluded from government-wide statements because MPS cannot use these assets to finance its operations. They are not part of the annual budget for the same reason.

Encumbrance Method of Accounting

The board's School Operations (General) Fund also uses the encumbrance method of accounting. Under this method, the district commits funds to an unperformed contract, such as purchase orders, and records the expenditure when a liability is incurred for goods received or services rendered. When the actual expenditure takes place, the accounts are adjusted for any difference between the actual expenditure and the commitment previously recorded. Any outstanding commitments at the end of the fiscal year are reserved in the School Operations Fund balance. Generally, unexpended or unencumbered appropriations terminate at year-end and are not available for use in subsequent periods.

Summary of Other Significant Accounting Policies

The financial statements of MPS are prepared in conformity with accounting principles generally accepted in the United States of America as applied to governmental units. The GASB is the accepted standard-setting body for establishing governmental accounting and financial reporting principles. The significant accounting principles and policies used by the district are described in the following paragraphs.

Reporting Entity

The reporting entity for the district is based upon criteria set forth by GASB Statement Number 14, *The Financial Reporting Entity*. Under this pronouncement, the financial reporting entity consists of (a) the primary government, which is controlled by a separately elected governing body, is legally separate, and is fiscally independent; and (b) organizations for which the primary government is financially accountable. All of the accounts of the district are held by the primary government.

Basis of Presentation Government-wide and Fund Financial Statements

The statement of net position and the statement of activities present financial information about MPS as a whole. The statements include all funds of the district, except that the fiduciary fund and the effect of inter-fund activity have been eliminated from the government-wide financial statements. The fund financial statements provide information about the district's major governmental funds, including fiduciary funds, on a separate reporting basis. All remaining governmental funds are aggregated and reported as non-major governmental funds.

Property Taxes

The aggregate amount of property taxes to be levied for school purposes is determined according to Chapter 120 of the Wisconsin Statutes. Property taxes for the district are adopted by the board by early November and are certified to the City of Milwaukee for levy and collection. The district's property taxes are levied annually prior to December 31 of the calendar year. They are administered by the City of Milwaukee for the district based on the assessed (taxable) values as of January 1 of that calendar year and are recognized as district revenue in the fiscal year they are levied. The levy becomes a lien against property on January 1 of the calendar year.

Financial Policies

The policies and procedures listed on the website are provided to demonstrate the district's commitment to careful use of the funds in meeting its mission. MPS policies can be found on the district's website under MPS > District > School Board > Policies & Procedures > Administrative Policies > Fiscal Management.

Annual Operating Budget

(1) **GENERAL**

(a) The superintendent of schools shall prepare an annual operating budget for the Milwaukee Public Schools consistent with state statutes, Department of Public Instruction regulations, and district policies and goals.

(b) The purpose of the annual operating budget is to identify adequate financial resources for the educational programs and to provide a basis for accountability in fiscal management.

(c) A budget shall be required for every fund that the school system utilizes in its yearly operation. The funds available for the various school programs are as follows:

- School Operations Fund
- Construction Fund
- Extension Fund
- Categorical Programs

(d) The fiscal year shall be July 1 through June 30.

(e) The Committee on Strategic Planning and Budget shall consider and make recommendations to the Board on all matters pertaining to budget development and control.

(2) **BUDGET DEADLINES AND SCHEDULES**

(a) The following deadlines have been established by law:

1. Annually before adopting its budget for the next fiscal year and at least five days before transmitting its completed budget, the Board shall hold a public hearing on the proposed budget.
2. At least one week before the public hearing, the Board will publish a notice of the public hearing.
3. The Board shall transmit its completed budget to the Common Council on or before the first Monday in August of each year on forms furnished by the auditing officer of the City of Milwaukee.

(b) Copies of the proposed budgets shall be furnished to each Board member before the public hearing on the proposed budget is held.

(c) The Administration shall consider budget preparation a year-round process and shall establish a budget calendar, which shall present a plan of action for estimating and completing preparation of the annual budget in a fixed period. The calendar shall also be used as a guide for coordinating the budgetary activities, collecting budget data, and making budget decisions.

(d) When developing the budget calendar, the Administration is to schedule an additional meeting of the Board's Committee on Strategic Planning and Budget, which is to be held at least 48 hours before the meeting at which the Board is to adopt the budget, to give public hearing and to formulate recommendations on any final amendments to the proposed budget that members of the Board may have.

Budget Control

(1) The superintendent, or his/her designee, shall prepare monthly reports and periodic forecasts for the appropriate committee and the Board relative to the status of the budget.

(2) Annual expenditures shall be controlled on the basis of the total funds allocated for each school, program, department, office, or other special accounts. Expenditures for student transportation, employee benefits, and district insurances shall be controlled on the basis of the total appropriation for each of these budgets. The accounts funded under special and contingent funds shall be controlled by line item.

(3) It is expected that [district-wide] expenditures will not exceed the amount of funds allocated. In the event that a deficit occurs, efforts shall be made to expedite a fund transfer to fully offset the deficit. Year-end deficits that are not offset shall be carried over to the next fiscal year.

(4) The superintendent, or his/her designee, shall be authorized to implement expenditure controls for the purpose of ensuring that expenditures do not exceed projected revenues. The revised budget revenue estimates and the expenditure controls implemented shall be reported to the appropriate committee and the Board no later than the month following effectuation of the expenditure controls.

(5) The authorization of positions shall reside with the Board except as modified for school staffing under Administrative Policy 6.19. The superintendent shall report staffing levels exceeding budget authorizations and the monetary impact to the appropriate committee and the Board on a monthly basis.

Operating Reserve

(1) **CONTINGENT FUND**

The Contingent Fund shall be established by the Board and the amount reviewed and approved annually with the adoption of the budget. The following guidelines shall govern transfers from this fund.

(a) Transfers from this fund should be limited to the following types:

1. Costs that could not have been reasonably anticipated and/or take advantage of opportunities
2. Expenditures appropriate for a one-time funding source
3. Expenditures made necessary as a result of an emergency situation

(b) Further, all transfers from this fund should be identified in the fiscal impact statement as discretionary or obligatory.

(c) A recorded affirmative vote of two-thirds of Board members present shall be necessary for the earmarking of an amount in, or the use of money in, the Contingent Fund.

(2) **UNASSIGNED FUND BALANCE**

(a) Use of the unassigned fund balance shall require a two-thirds majority vote of the Board and shall not impair interim financing (cash-flow borrowing) arrangements. Fund balance is a critical factor in the district's financial planning and budget process. The Board will strive to maintain a fiscally responsible fund balance.

(b) A sufficient fund balance shall be maintained in order to

- avoid excessive borrowing,
- accumulate sufficient assets to make designated purchases or cover unforeseen expenditure needs, and
- demonstrate financial stability and therefore preserve or enhance the district's bond rating, thereby lowering debt-issuance costs.

Fund Transfer

(1) **FUND TRANSFERS REQUIRING BOARD APPROVAL**

The appropriate committee and the Board shall consider fund-transfer requests submitted by the Administration. The approval of the Board shall be required for transfers

(a) initiated by a Board member;
(b) exceeding $100,000 within any office or program budget annually on a cumulative basis;
(c) exceeding $100,000 between departments, programs, schools, or special accounts;
(d) involving changes in policy;
(e) creating a new area of activity for the district;
(f) increasing authorized staff levels;
(g) made between statutory funds;
(h) involving the district's Contingent Fund.

(2) **FUND TRANSFERS AUTHORIZED BY THE ADMINISTRATION**

(a) All other fund transfers shall be authorized, as appropriate, by the superintendent or his/her designee. The superintendent shall report transfers to the appropriate committee and the Board in the meeting cycle following such action.

(b) The Board Clerk/Director, Office of Board Governance, and the Managers of the Office of Accountability and Efficiency shall have the same transfer authority within their areas of operations.

(3) **SCHOOL FUND TRANSFER AUTHORITY**

The school principal, or administrator of an alternative school, shall have authority to make line-item adjustments in the school budgets within authorized funding for the fiscal year.

(4) **AVERAGE-TO-ACTUAL SALARY ADJUSTMENTS**

The superintendent, or his/her designee, shall be authorized to effectuate budget transfers for the purpose of revising fiscal year budget allocations to reflect funding adjustments from average salaries to actual salaries for budgets based on average salaries. These fund transfers shall be reported to the appropriate committee and the Board within 60 days following effectuation of the transfers.

(5) **CONTRACTUAL PAY ADJUSTMENTS**

The superintendent, or his/her designee, shall be authorized to effectuate fund transfers from the "unallocated salaries" account to the appropriate projects to adjust budgets for negotiated pay raises. These fund transfers shall be reported to the appropriate committee and the Board no later than 60 days following effectuation of the transfer.

(6) **ENROLLMENT GROWTH AND TEACHER RESERVE FUNDS**

(a) Per-pupil funding shall be provided to schools which have increased their enrollments, up to the amount of funding budgeted for unallocated seats. The superintendent, or his/her designee, shall be authorized to effectuate fund transfers between the "enrollment growth" and the "teacher reserve fund" accounts and the school budgets as necessary for the purpose of adjusting school staffing to the appropriate level.

(b) Monies remaining in the enrollment growth and teacher reserve fund accounts may be used by the superintendent in his/her discretion to support the Board's goals. These transfers shall be reported to the appropriate committee and the Board no later than 60 days following effectuation of the transfer.

(7) **CONTINGENT FUND**

The earmarking of an amount in, or the transfer of money from, the Contingent Fund shall require a recorded affirmative vote of two-thirds of the Board members present at the Board meeting at which the action is taken.

Fund Carryover

(1) **ENCUMBRANCES**

At year-end, both the encumbrance and the budgetary authority necessary to offset the encumbrance may be automatically carried over to the next year. Annual Board approval for carryover of encumbrances is not required.

(2) **CATEGORICAL PROGRAMS**

Unspent funds and unrealized revenues at year-end may be automatically carried over to the next fiscal year so that spending can continue until the end of the categorical program period. Unspent funds should lapse at the end of the program period. Annual Board approval for carryover of categorical program appropriations at year-end is not required.

(3) **CAPITAL PROJECTS**

Excess budgetary authority for capital projects may be carried over from one year to the next. Annual Board approval is not required. Savings generated upon project completion or non-completion may be applied to other project needs upon Board approval.

(4) **OPERATING FUNDS**

(a) School Deficits. Year-end deficits incurred shall be carried over into the next year. If a school incurs a deficit in excess of 3 percent of the total revised school budget, the superintendent shall submit a report to the Board relative to the cause and future impact of school deficits.

(b) Office Surpluses. Carryovers for special projects or planned purchases may be allowed on the basis of written justification. Annual Board approval for carryover of office surpluses is required.

(c) School Surpluses. Schools may be allowed to automatically carry over a maximum of 1 percent of the total revised school budget each year without written justification or Board approval. Requested carryover amounts in excess of the maximum may be allowed with Board approval. Contracted school programs are not subject to this policy requirement.

(d) District Deficit. The amount of any projected deficit should determine the extent of the reduction/elimination of carryovers. If the district projects a year-end deficit,

1. first, office carryovers for special projects or planned purchases should be denied;
2. second, a plan shall be prepared and submitted for Board approval detailing how any deficit in excess of the office carryovers for special projects or planned purchases will be eliminated;
3. third, automatic school carryover amounts may be eliminated with Board approval.

Fiscal Accounting and Reporting

(1) **RESPONSIBILITY**

The superintendent shall be responsible for properly accounting for all funds of the Milwaukee Public Schools.

(2) **MONTHLY REPORTS**

The superintendent, or his/her designee, shall prepare monthly reports and periodic forecasts for the Board concerning the status of the budget.

(3) **ACCOUNTING SYSTEM**

The accrual basis of accounting shall be utilized for the Milwaukee Public Schools.

(4) **PAYDAY SCHEDULE**

All personnel employed regularly, on either a full-time or part-time basis, shall be paid biweekly. Paydays shall be determined annually and published in the school calendar.

(5) **PAYROLL REPORTS**

In compliance with state statutes, the superintendent, Board president, or their designee, shall furnish the city comptroller with a complete list of payroll claims.

(6) **DEBT LIMITATIONS**

The Board shall not, in any one year, contract any debt or incur any material expense greater than the amount of the school funds subject to its order.

(7) **REVENUES FROM INVESTMENTS**

The Board authorizes the Department of Public Instruction to deposit the school district's equalization aid directly into the local government pooled investment fund in order that the City and/or district may derive additional interest earnings.

(8) **DEPOSITORY OF FUNDS – AUTHORIZED SIGNATURES**

(a) All funds received by or raised in the City for use by the public schools shall be paid over to the city treasurer and shall be disbursed by the treasurer on the written order of the president of the Board and the superintendent countersigned by the auditing officer of the City. Any check drawn on Board funds shall require the signatures of any two of the following—superintendent and chief financial officer or his or her designee—before it may be disbursed by the city treasurer.

(b) The Board shall designate certain banks as public depositories for individual school funds, and the Administration shall name the persons who will be authorized to sign checks drawn on these funds.

(9) **EXPENSE REIMBURSEMENTS**

The reimbursement of actual, necessary, and reasonable costs incurred by employees and members of the Board while on authorized business shall be made in accordance with the district's Travel Policies and Procedures Manual.

(10) **FIXED ASSET MANAGEMENT**

(a) All Milwaukee Public Schools sites are required to maintain fixed asset inventory records in accordance with the district's Fixed Asset Manual. The Office of Finance shall make the Fixed Asset Manual available online in the district's financial management system.

(b) A "fixed asset" is defined as furniture and equipment with a useful life greater than one year and an initial cost of $5,000 or more. In addition, portable technology such as computers, laptops, printers, televisions, fax machines, digital cameras, camcorders, cell phones, and iPads are to be recorded as fixed assets for internal tracking purposes, regardless of cost, for risk management purposes.

(c) Fixed asset data must be updated and entered into the district's financial management system within 30 days of receipt. A separate file is to be maintained that contains all documentation relating to the acquisition and disposal of the assets for each fiscal year.

(d) The building administrator, school leader, or office chief is responsible for the security and proper usage of all assets under their control.

(11) **DISTRICT FINANCIAL STANDARDS**

Operating financial standards should be followed in accordance with the district's School Accounting Manual.

(12) **WRITE-OFF OF UNCOLLECTIBLE ACCOUNTS**

(a) Accounts receivable are deemed uncollectable after all collection procedures have been conducted without results.

(b) All accounts deemed uncollectible shall be written off prior to fiscal year-end. Accounts that are deemed uncollectible may be written off periodically during the fiscal year if it is deemed necessary to do so.



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MILWAUKEE PUBLIC SCHOOLS

2021–22 Amended Adopted Budget

Fiscal Year: **July 1, 2021 – June 30, 2022**

Approved by the Milwaukee Board of School Directors on October 28, 2021

Office of Finance | 5225 W. Vliet St., Milwaukee, WI 53208 | mpsmke.com

Financial Section

The Financial section of the 2021–22 Amended Adopted Budget provides a general narrative as well as detailed information on district revenues and expenditures, forecasts, fund balance, capital, and debt.

The Schools subsection of the 2021–22 Amended Adopted Budget describes various types of schools, school programs, centrally supported programs and staffing, student enrollment and its relationship to school funding and detailed information for each school.

The Central Services subsection of the 2021–22 Amended Adopted Budget provides information on MPS administrative offices and departments, including major initiatives and goals, staffing changes and budget summaries.

The Line Items subsection of the 2021–22 Amended Adopted Budget provides detailed information of the proposed expenditures for 2021–22 with reference data from current and prior years.

Financial Section

The Financial section of the 2021–22 Amended Adopted Budget provides a general narrative as well as detailed information on district revenues and expenditures, forecasts, fund balance, capital, and debt.

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Financial

MILWAUKEE PUBLIC SCHOOLS

2021–22 Amended Adopted Budget

Fiscal Year: **July 1, 2021 – June 30, 2022**

Approved by the Milwaukee Board of School Directors on October 28, 2021

Office of Finance | 5225 W. Vliet St., Milwaukee, WI 53208 | mpsmke.com

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Financial Section

The Milwaukee Public Schools budget is organized into four sections: Executive Summary; Organizational; Financial, including Schools, Central Services, and Line Items; and Informational, including City Profile, MPS Profile, and Glossary.

The Financial Section of the 2021–22 Amended Adopted Budget provides a general narrative as well as detailed information on district revenues and expenditures, forecasts, fund balance, capital, and debt.

IMPORTANT NOTE TO READER: Summary information on district-wide revenues and expenditures precedes the fund-by-fund descriptions where clarifying information is provided. It is helpful to review the fund-specific narrative to understand the summary-level information. The 2021–22 pro forma summary (Chart 3.11) shows the current budget for each fund by the object (or type) of expenditure. The district use-of-funds summary (Chart 3.8) shows the budget by the organizational functions that manage the funded activities. Finally, some of the individual fund charts are designed to show funding by program or project because that is particularly meaningful for the way that resources are distributed in those funds.

In this budget document, the terms "actual" and "actuals," in the context of financial information presented in tables and graphs, refer to actual revenues received and actual expenditures incurred for the fiscal year indicated. Many of the tables and charts in the Financial Section express revenues and expenditures in millions of dollars. These are indicated by ($M) in the title of the table or chart. In addition, the sum of figures does not always equal the total displayed due to rounding.

Charts and tables are prepared from the district's financial management system or other internal documents except where noted. The district prepares five-year projections for each statutory fund as part of the spring budget process for the following fiscal year. Given the nature of state funding for school districts in Wisconsin, revenue estimates are dependent on factors that are not predictable. Nonetheless, the forecasts realistically illustrate the need for MPS to obtain supplementary resources and reduce costs. Forecasts are reviewed and updated as needed.

Fund Overview

The district, as required under Government Accounting Standards Board Statement Number 34, utilizes various fund types to report the financial activity for its operating units. The five funds used by MPS include the **School Operations**, **School Nutrition Services**, **Construction**, **Extension, and Categorically Aided Programs** Funds. Within these funds, expenses are budgeted and recorded in schools, departments, and other MPS entities.

Two additional funds are identified within the **School Operations Fund.** The "taxing" portion of this fund is used for the majority of the district's operations, including debt. **School Nutrition Services** is an enterprise fund within the School Operations Fund that accounts for the breakfast, lunch, and other meal programs supported primarily through the National School Lunch Program. As an enterprise fund, the activities in the program are expected to generate sufficient revenue to cover costs.

The **Construction Fund** is used to account for and report financial resources that are restricted, committed, or assigned to expenditures for the acquisition or construction of capital facilities. It is also used to fund the additions to and/or remodeling of existing buildings.

The **Extension Fund,** an enterprise fund, is used to record financial transactions related to recreational activities and is jointly managed by the Office of Finance, the Office of Academics, and the Office of Communications and School Performance.

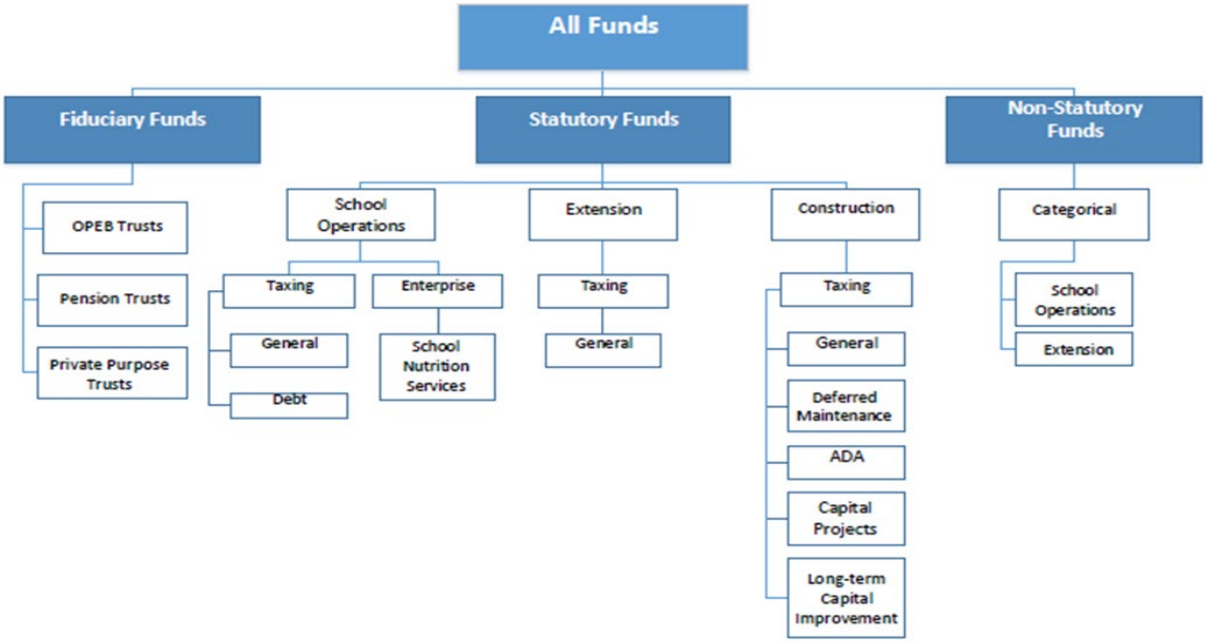
The **Categorically Aided Programs Fund** is used to account for proceeds from federal, state, and private grants that supplement core/basic instructional programs and services across the district. Most categorical programs are developed to serve a specific, targeted group or audience. MPS uses the term "categorical" funding to refer to all grant resources, and these terms are used interchangeably.

Outside the scope of the annual budget, the district also manages fiduciary funds. These are primarily composed of trusts for pension, private-purpose trusts for other postemployment benefits (OPEB), and construction.

Further descriptions of the funds can be found in the pages that follow and the glossary.

The 2021–22 Amended Adopted Budget is balanced. A balanced budget is one in which authorized expenditures for each fund match the projected revenues. Specific financial strategies and plans to support the Milwaukee Board of School Directors' goals and objectives are described in the following pages. They are organized by fund: School Operations (including debt service), School Nutrition Services, Extension, and Construction. Chart 3.1 shows an overview of the district's fiduciary, statutory, and non-statutory funds.

Chart 3.1 District Fund Overview



The focus of the 2021–22 Amended Adopted Budget is on the statutory funds while also including categorical fund information for completeness. The district publishes an Annual Comprehensive Financial Report that includes detailed information on the district's balance sheet and the fiduciary funds. It is available on the district's website: http://mps.milwaukee.k12.wi.us/en/District/About-MPS/Departments/Office-of-Finance/Financial-Services.htm

Summary of All Funds

Revenues by Source – All Funds

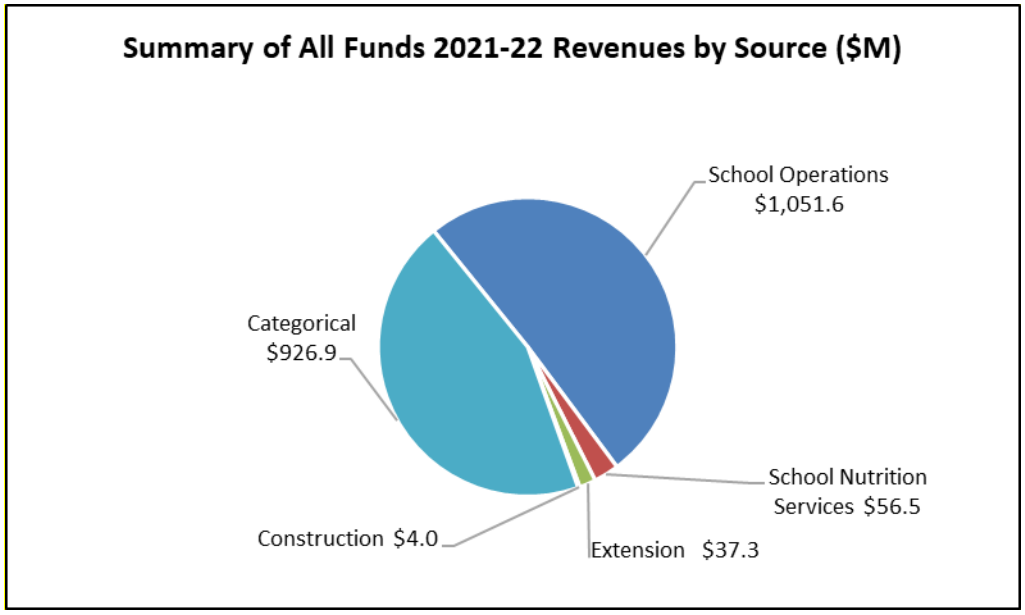
Chart 3.2 shows a summary of district revenue by source. Information includes (a) the actual revenues for 2017–18, (b) the actual revenues for 2018–19, (c) the actual revenues for 2019–20, (d) the actual revenus for 2020–21, (e) the Amended Adopted Budget for 2021–22, and (f) the change from 2020–21 to 2021–22.

Chart 3.2 2021–22 Summary of All Funds – Revenues by Source

Summary of All Funds – Revenues by Source ($M)						
	2017-18 Actual	2018-19 Actual	2019-20 Actual	2020-21 Actual	2021-22 F.A.	Inc/(Dec)
School Operations Fund						
Property Tax Levy/Equalization Aids	$816.0	$805.5	$800.6	$856.7	$889.7	$33.1
State Handicapped Aids	46.1	45.1	45.5	56.6	52.0	(4.5)
Other State Aids	44.2	60.2	74.0	66.5	61.6	(4.9)
Federal Aids	15.1	14.7	14.4	20.5	25.1	4.6
Local Revenues (Non-Property Tax)	24.5	31.8	31.2	33.0	23.0	(10.0)
Subtotal	**$945.9**	**$957.3**	**$965.8**	**$1,033.4**	**$1,051.6**	**$18.2**
School Nutrition Services Fund						
Federal Aids, Commodities	$49.0	$49.2	$42.5	$12.2	$54.5	$42.3
State, Sales, and Other Aid	1.7	1.7	1.5	0.9	2.0	1.1
Subtotal	**$50.8**	**$50.9**	**$44.0**	**$13.2**	**$56.5**	**$43.3**
Extension Fund						
Property Tax Levy	$20.0	$20.0	$25.2	$27.2	$29.7	$2.5
Applied Surplus	-	-	-	-	5.6	5.6
Other	2.0	1.8	1.1	0.1	2.0	1.8
Subtotal	**$22.0**	**$21.8**	**$26.3**	**$27.3**	**$37.3**	**$9.9**
Construction Fund						
Property Tax Levy	$3.9	$1.5	$1.5	$4.6	$2.9	($1.7)
Other	37.9	3.0	1.6	32.5	1.1	(31.3)
Subtotal	**$41.8**	**$4.5**	**$3.1**	**$37.1**	**$4.0**	**($33.0)**
Categorical Fund						
Federal	$120.5	$116.8	$116.9	$214.7	$916.6	$701.9
State	28.5	34.6	40.5	42.5	40.2	(2.3)
Private	3.2	2.4	3.2	4.1	4.0	-
Subtotal	**$152.2**	**$153.8**	**$160.6**	**$261.3**	**$960.9**	**$699.6**
Less Indirect	(5.1)	(4.8)	(6.6)	(12.8)	(34.0)	(21.2)
Subtotal	**$147.1**	**$149.0**	**$154.0**	**$248.5**	**$926.9**	**$678.4**
Total	**$1,207.5**	**$1,183.4**	**$1,193.2**	**$1,359.5**	**$2,076.3**	**$716.8**

The district's Five Priorities For Success are necessarily built within the confines of predictable resources. Chart 3.3 shows the revenue sources for the 2021–22 Amended Adopted Budget.

Chart 3.3 Summary of All Funds –2021–22 Revenues by Source



Expenditures by Object – All Funds

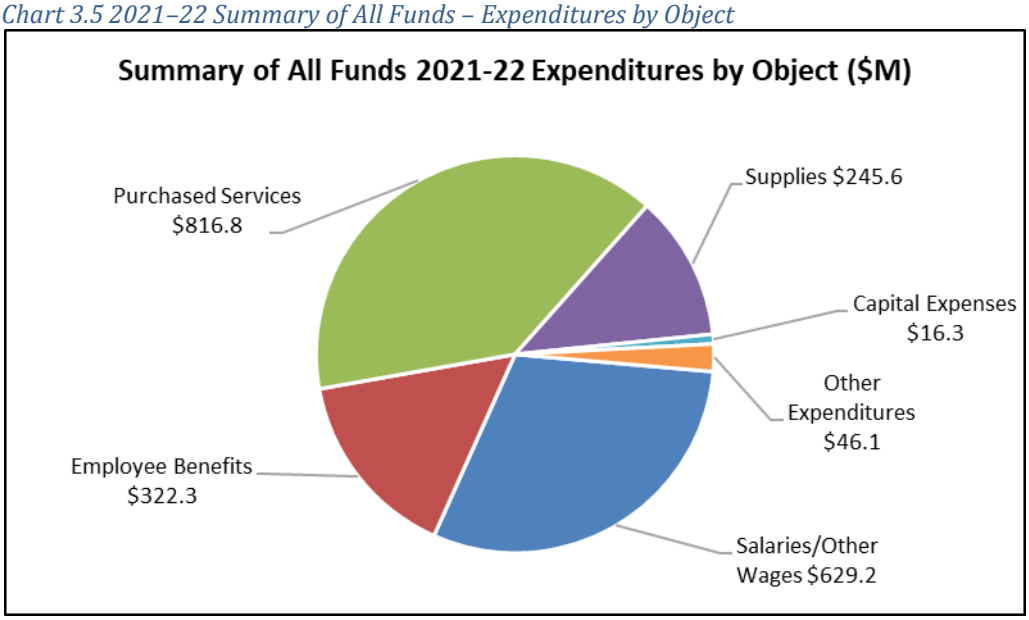
Chart 3.4 shows a summary of district expenditures by object. Information includes (a) the actual expenditures for 2017–18, (b) the actual expenditures for 2018–19, (c) the actual expenditures for 2019–20, (d) the actual expenditures for 2020–21, (e) the Amended Adopted Budget for 2021–22, and (f) the change from 2020–21 to 2021–22.

Chart 3.4 Summary of All Funds – Expenditures by Object

Summary of All Funds - Expenditures by Object ($M)						
Object	**2017-18 Actual**	**2018-19 Actual**	**2019-20 Actual**	**2020-21 Actual**	**2021-22 F.A.**	**Inc/(Dec)**
Salaries/Other Wages	$505.0	$498.6	$510.0	$528.9	$629.2	$100.3
Employee Benefits	257.6	268.3	271.8	369.0	322.3	(46.7)
Purchased Services	294.2	333.9	320.8	274.2	816.8	542.6
Supplies	64.1	57.8	50.0	80.0	245.6	165.6
Capital Expenses	39.9	4.4	5.8	7.5	16.3	8.8
Other Expenditures	39.3	39.6	52.0	59.4	46.1	(13.3)
Total	**$1,200.1**	**$1,202.6**	**$1,210.5**	**$1,319.0**	**$2,076.3**	**$757.3**

Chart 3.5 shows the types of expenditures for the 2021–22 Amended Adopted Budget.

Chart 3.5 2021–22 Summary of All Funds – Expenditures by Object



Five-Year Projection – All Statutory Funds

The district prepares five-year projections by statutory fund as part of the spring budget process for the following fiscal year. The district also develops a forecast in December/January, in part to help set the parameters for budget planning. Our projections include assumptions for future years such as inflation rate and salary assumptions for raises. The five-year projection tables shown in the individual fund sections below and a summary thereof were created in October of 2021.

See Charts 3.16 (School Operations Fund), 3.29 (School Nutrition Services Fund), 3.34 (Construction Fund), and 3.44 (Extension Fund) for individual fund five-year projections.



Chart 3.6 is the summary of individual fund projections and shows the five-year projection for district revenues and expenditures for the district's statutory funds. This chart does not include our categorical funding. Information includes (a) three years of actuals 2018–19, 2019–20, 2020–21, (b) the final Amended Adopted Budget for 2021–

22, (c) an early estimate of revenues and expenditures for each year 2022–23, 2023–24, 2024–25, 2025–26 and (e) the change from the Amended Adopted 2021–22 budget to the estimated 2025–26 budget.

Chart 3.6 All Statutory Funds – Five-Year Projection

All Statutory Funds - Five Year Projection ($M)									
	2018-19 Actual	2019-20 Actual	2020-21 Actual	2021-22 F.A.	2022-23 Estimated	2023-24 Estimated	2024-25 Estimated	2025-26 Estimated	FY26 vs. FY22 Inc / (Dec)
Federal Revenues	$63.9	$56.9	$32.8	$74.0	$78.3	$79.3	$80.2	$81.1	$7.1
State Revenues	682.9	685.5	704.6	737.3	718.5	701.7	706.1	707.2	(30.2)
Local Revenues	287.5	296.8	373.7	338.1	332.3	353.6	355.3	355.8	17.6
Total Revenues	$1,034.4	$1,039.3	$1,111.0	$1,149.4	$1,129.1	$1,134.5	$1,141.7	$1,144.0	($5.4)
Salaries/Other Wages	$426.3	$434.1	$446.2	$503.9	$514.0	$533.5	$551.5	$570.6	$66.7
Position Benefits	230.5	237.0	271.9	255.4	296.0	304.6	314.0	324.3	68.9
Purchased Services	264.8	281.9	234.2	258.8	287.1	290.8	295.5	299.2	40.4
Supplies	47.9	48.5	40.9	82.4	59.6	60.8	62.3	63.6	(18.8)
Capital Expenses	37.0	3.3	3.8	3.4	4.0	4.3	4.6	5.1	1.7
Other Objects	37.2	51.8	72.8	45.5	45.7	38.6	46.7	39.2	(6.3)
Total Expenditures	$1,043.6	$1,056.5	$1,069.8	$1,149.4	$1,206.4	$1,232.6	$1,274.6	$1,301.9	$152.5
Balance (before use of prior-year funds)	**($9.3)**	**($17.2)**	**$41.2**	**$0.0**	**($77.3)**	**($98.1)**	**($132.9)**	**($157.9)**	**($157.9)**
Use of Prior-Year Funds for Legacy Costs	-	-	-	-	-	-	-		-
Surplus/(Deficit)	**($9.3)**	**($17.2)**	**$41.2**	**$0.0**	**($77.3)**	**($98.1)**	**($132.9)**	**($157.9)**	
Cumulative Surplus/(Deficit)	**$126.5**	**$109.3**	**$150.5**	**$150.5**	**$73.3**	**($24.9)**	**($157.8)**	**($315.7)**	

Summation of Five-Year Projections

The district's financial realities, as seen in the forecast summary, demonstrate that the district needs to proceed with a high degree of fiscal caution. Concerns about enrollment and continued revenue pressures remain.

It is important to note that general-purpose revenues for 2021–22 are projected to decrease in FY23 but then increase over the next few years (see Chart 3.16 in the School Operations Fund section).

The district has responded to demands for high-quality programs in suitable facilities by authorizing a few remodel/expansion sites. While there is more need for such strategic investments, revenue trends point toward limited options, however ESSER funds, which are not included in the statutory funds projection, will allow the district to pursue some of these investment.

Long-Term Financial Plan

Previous sections of this publication have presented the district's strategic plan, including the "Five Priorities for Success." Through determined focus on its core mission, the district intends to earn the support of the Milwaukee community and key stakeholders who will join us in ensuring that students in Milwaukee Public Schools receive excellent preparation for their futures. Specific strategies to guard the district's financial viability are as follows:

1. By providing a variety of quality educational environments, being sensitive to the demand that families are demonstrating in their choices, MPS intends to maintain or grow its enrollment. As explained in keys at the end of this section, enrollment is the primary driver of revenues.
2. Continuing to build business and other community partnerships, MPS is leveraging talents and donations (financial and in kind) that are available from people who demonstrate care for the city's children.
3. As a school district, our success is entirely dependent on the day-to-day work of staff. Careful recruiting hiring, and providing well-researched professional development, and competitive compensation will enable talents to be deployed at all levels.

4. Disciplined budgeting and spending will continue to ensure that the district's fund balance is preserved and that debt is at a manageable level for the level of revenues received by MPS. Forecasts are developed to adequately prepare for predictable ebbs and flows of resources, and expenditures are authorized to the level of available revenues. Expenditure monitoring and adjustment is part of the culture of MPS, with school and Central Services leaders accountable for managing the resources in their scope of responsibility. An internal audit division is in place to guard against fraud or waste of the funds entrusted to MPS's care.
5. A proactive and enterprise-wide risk management strategy is in place to limit financial exposures for the district.
6. The district has a formal process of setting priorities for lobbying. Since MPS is funded primarily through government funds; the board, superintendent, and others work in concert to make sure that legislators are aware of the special challenges of providing education in a high-poverty urban setting.
7. The administration is actively seeking ways to improve the efficiency and effectiveness of operations. MPS looks to other school districts and other industries for best-practice methodologies that will allow for meeting the needs of students with available resources.

Fund Balance

The district's policy regarding fund balance is as follows:

- Use of the unassigned fund balance shall require a two-thirds majority vote of the board and shall not impair interim financing (cash-flow borrowing) arrangements. Fund balance is a critical factor in the district's financial planning and budget process. The board will strive to maintain a fiscally responsible fund balance.
- A sufficient fund balance shall be maintained in order to
  - avoid excessive borrowing,
  - accumulate sufficient assets to make designated purchases or cover unforeseen expenditure needs, and
  - demonstrate financial stability to preserve or enhance the district's bond rating, thereby lowering the debt-issuance costs.

A five-year view of the district's fund balance is provided in Chart 3.7. The district has adopted a balanced 2021–22 budget for the following funds: School Operations, School Nutrition Services, Construction, Extension, and Categorical. The chart on the following page will show a significant increase in over all fund balance. The increase is a direct result of less spending due to the Covid-19 pandemic. MPS did not spend our typical amount on transporation or construction projects.

Chart 3.7 shows (a) the actual district fund balance for years ended June 30, 2018; June 30, 2019; June 30, 2020; and June 30, 2021 (b) the projected fund balance for June 30, 2022.

Chart 3.7 Fund Balance – Five Years

Fund Balance – Five Years ($M)					
Description	Fund Ending Balance 2017-18 Actual	Fund Ending Balance 2018-19 Actual	Fund Ending Balance 2019-20 Actual	Fund Ending Balance 2020-21 Actual	Fund Ending Balance 2021-22 F.A.
School Operations	$4.6	$13.2	$16.8	$49.3	$49.3
School Nutrition	16.0	17.9	11.0	(4.1)	(4.1)
Construction	96.7	68.2	48.9	67.9	67.9
Extension	17.7	16.5	19.3	24.0	24.0
Categorical	1.2	1.4	1.3	13.4	13.4
Total	**$136.2**	**$117.2**	**$97.2**	**$150.5**	**$150.5**



Expenditures by Schools and Office (District Use-of-Funds Summary)

Chart 3.8 shows a district-wide summary of expenditures by the organizational unit or category that uses the funds. For context, school allocations are funds directly distributed to the schools. In school allocations are funds that are centralized by the district but identified to assist schools.

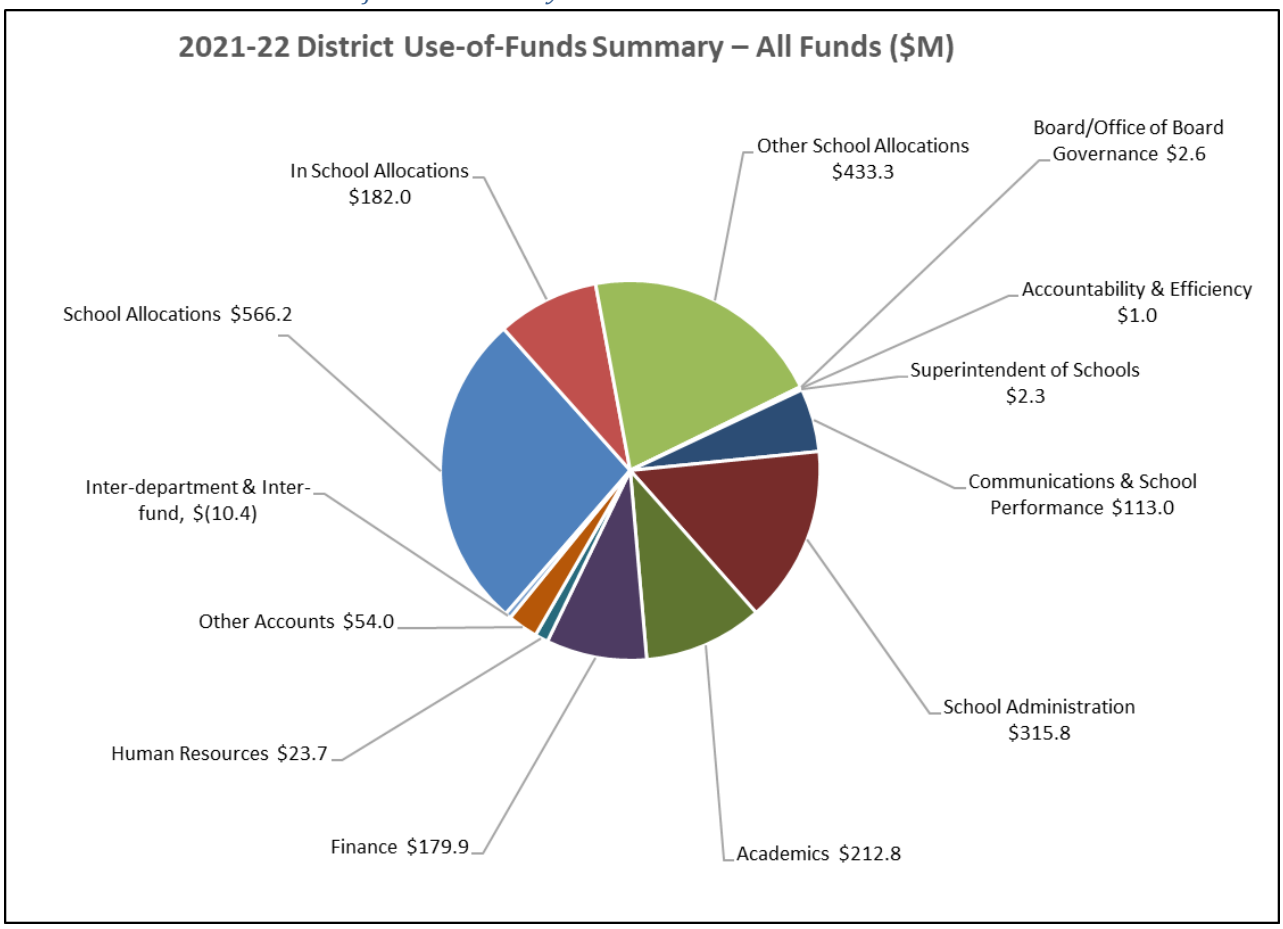
Information includes (a) the actual expenditures for 2017–18, (b) the actual expenditures for 2018–19, (c) the actual expenditures for 2019–20, (d) the actual expenditures for 2020–21, (e) the Amended Adopted Budget for 2021–22, and (f) the change from 2020–21 to 2021–22.

District Use-of-Funds Summary – All Funds ($M)						
School/Department	2017-18 Actual	2018-19 Actual	2019-20 Actual	2020-21 Actual	2021-22 F.A.	Inc/(Dec)
School Allocations	$424.1	$420.6	$429.9	$453.9	$566.2	$112.3
In School Allocations	105.4	101.4	101.7	120.8	182.0	61.2
Other School Allocations	375.9	383.6	386.5	373.2	433.3	60.1
Schools Subtotal	**$905.4**	**$905.6**	**$918.1**	**$947.9**	**$1,181.5**	**$233.5**
Board/Office of Board	$2.4	$2.4	$2.4	$2.4	$2.6	$0.2
Accountability & Efficiency	1.0	0.8	0.9	0.9	1.0	0.1
Superintendent of Schools	1.5	1.8	1.9	1.7	2.3	0.6
Chief of Staff	-	-	-	-	-	-
Communications & School Performance	7.2	17.2	19.7	43.2	113.0	69.8
School Administration	42.8	41.2	40.3	55.9	315.8	259.9
Academics	55.0	51.2	47.5	47.1	212.8	165.8
Finance	70.6	74.1	74.0	50.3	179.9	129.6
Operations	-	-	-	-	-	-
Human Resources	14.3	5.4	5.6	5.5	23.7	18.2
Innovation	-	-	-	-	-	-
Offices Subtotal	**$194.7**	**$194.1**	**$192.3**	**$207.0**	**$851.2**	**$644.2**
Other Accounts	$107.3	$111.2	$108.9	$170.4	$54.0	($116.4)
Inter-department & Inter-fund	(7.3)	(8.3)	(8.8)	(6.3)	(10.4)	(4.1)
Total	**$1,200.1**	**$1,202.6**	**$1,210.5**	**$1,319.0**	**$2,076.3**	**$757.3**

Note: "Actual" expenditures in this chart do not include the district's commitments at year-end—bills that are paid in the next fiscal year. Although the majority of ESSER funds benefit the schools, these funds are reflected under the departments that oversee the program.

Chart 3.9 shows the Amended Adopted Budget district-wide summary of expenditures by the organizational unit or category using the funds.

Chart 3.9 2021–22 District Use-of-Funds Summary – All Funds



Overview of the Budget Process

The district's financial planning and budget development is a year-round process, kicking off in August and continuing through the following June for the next fiscal year. The process is guided by the MPS Strategic Plan and the Milwaukee Board of School Directors' and the superintendent's unwavering focus on students and schools.

This document and the spending plans herein have been developed by hundreds of stakeholders: community members, business partners, MPS families, school and district staff, etc. Their insights over the budget development time period, coupled with significant internal deliberation and debate on the most prudent investment of resources, result in a budget aligned to our strategic plan and district priorities.

Summaries by Fund

The district's total projected revenue for 2021–22 is $2.1 billion, up $732.9 million compared to the final adopted budget for the previous year. That increase is due to increased revenues in the School Operations Fund, Extension Fund, and an increase in Categorical Fund revenues as a result of the federal government's response to the COVID-19 pandemic.

In April 2020, the voters of the city of Milwaukee passed a referendum that contributed an additional $20 million into the 2021–22 budget. The district is projecting a current increase of $686.5 million in categorical funding. This is a result of the funding provided to schools as part of the federal government's response to the COVID-19 pandemic. Even with the increase in funding in FY22, the district has limited resources to keep up with inflationary pressures.

Specifically, the district needs to attract, train, deploy, and retain its staff in the most effective manner to meet student achievement goals. Compensation is an important part of employee morale and motivation. Like many employers in southeastern Wisconsin, MPS faces medical cost increases year after year. Other cost increases include further investment in projects and activities that are showing promise. Given the challenges faced by our community, MPS continues to prioritize areas that show promise for future success of students.

Chart 3.10 shows a revenue comparison between the 2021–22 Amended Adopted Budget and the 2020–21 Amended Adopted Budget for the district's five funds.

Chart 3.10 District Revenue Overview

District Revenue Overview: 2021-22 Amended Adopted Budget Compared to 2020-21 Amended Adopted Budget ($M)						
	Operations	**Nutrition**	**Extension**	**Construction**	**Categorical**	**Total**
2020-21 Amended Adopted Budget	$1,006.9	$55.6	$34.7	$5.8	$240.3	$1,343.4
2021-22 Amended Adopted Budget	1,051.6	56.5	37.3	4.0	926.9	2,076.3
Year-to-Year Increase/(Decrease)	**$44.7**	**$0.9**	**$2.6**	**($1.8)**	**$686.5**	**$732.9**
	4.4%	**1.6%**	**7.6%**	**-29.7%**	**285.7%**	**54.6%**



Chart 3.11 shows the pro forma budgeted revenues and expenditures for the 2021–22 Amended Adopted Budget. The purpose of this pro forma summary is to display the district-wide budget in a manner that gives readers a summary of 2021–22 projected expenditures by fund, and the types of costs budgeted.

Chart 3.11 2021–22 Pro Forma Summary

2021-22 Pro Forma Budgeted Revenues and Expenditures ($M)						
	School Operations	School Nutrition	Categorical	Extension	Construction	Total
Revenues	**$1,051.6**	**$56.5**	**$926.9**	**$37.3**	**$4.0**	**$2,076.3**
Expenditures						
Salaries and Wages	$476.5	$14.5	$125.3	$12.8	$0.0	$629.1
Employee Benefits	242.3	9.0	66.9	4.0	-	322.2
Total Salary and Benefits	**$718.8**	**$23.5**	**$192.2**	**$16.9**	**$0.0**	**$951.4**
Student Transportation	$66.0	$0.0	$0.9	$0.1	$0.0	$67.0
Contracted Services	101.6	1.9	452.5	5.8	-	561.8
Construction Contracts	-	-	103.9	11.3	3.8	118.9
Interdistrict Student Tuition	34.9	-	0.1	-	-	35.0
Utilities	21.8	-	-	0.4	-	22.2
Maintenance Contracts	6.6	-	0.0	0.1	-	6.7
Telephone	2.3	0.0	-	0.0	-	2.4
Postage	0.8	-	0.0	0.1	-	1.0
Other Purchased Services	-	0.3	0.6	1.1	-	2.0
Total Purchased Services	**$234.0**	**$2.2**	**$558.0**	**$18.9**	**$3.7**	**$816.8**
Debt Service	**$37.2**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$37.2**
Textbooks	$25.2	$0.0	$0.3	$0.0	$0.0	$25.5
Non-Text Books	4.1	-	-	-	-	4.1
Consumable Supplies	16.0	2.4	160.5	0.5	-	179.4
Other Supplies	5.2	27.0	4.3	0.3	-	36.8
Total Supplies	**$50.3**	**$29.4**	**$165.1**	**$0.8**	**$0.0**	**$245.6**
Insurance	**$8.5**	**$0.1**	**$0.0**	**$0.4**	**$0.0**	**$9.0**
Capital Expenses	$1.2	$0.6	$0.0	$0.3	$0.3	$2.4
Building Modifications	1.4	0.7	11.5	0.2	-	13.8
Total Capital Expenses	**$2.6**	**$1.3**	**$11.6**	**$0.5**	**$0.3**	**$16.3**
Other Accounts	**$0.0**	**$0.0**	**$34.0**	**$0.0**	**$0.0**	**$34.0**
Less Indirect Costs	**$0.0**	**$0.0**	**($34.0)**	**$0.0**	**$0.0**	**($34.0)**
Total	**$1,051.6**	**$56.5**	**$926.9**	**$37.3**	**$4.0**	**$2,076.3**

Summary Data by Fund

School Operations Fund

The majority of district revenues are capped by the state's revenue limit regulations in place since 1993. For MPS, the projected revenue limit for 2021–22 is $892.7 million, which is $31.4 million higher than 2020–21. Most of this increase is a result of a successful referendum passed in April 2020, which will add an additional $20 million in funding for 2021–22.

Even with an overall increase of 4.4 percent in the district's operating fund, difficult choices have been made to provide services to children without eroding the district's limited fund balance. Initiatives that show promise for moving the district forward can be funded only with difficult reductions in other areas.

For 2021–22, this budget plans a Construction Fund tax levy at $2.9 million, which is $1.7 million less than the $4.6 million tax levy in 2020–21. The district moved this funding into the the operating fund to better meet the needs of our students. Notably, the district's use of local tax levy for the Construction Fund will decrease this year. However, with work being done due to the pandemic using Elementary and Secondary School Emergency Relief (ESSER) funds, the funds would not have been able to be scheduled within the year.

The district will be able to continue major maintenance work in 2021–22 by use of revenue from prior years and ESSER funding. Fund balance in the Construction Fund includes assigned and unassigned funds. Unassigned funds (e.g., applied surplus) can be used for new projects. In addition, previously assigned funds can be redirected when projects are completed under budget or become unnecessary.



Revenues by Source – School Operations Fund

Chart 3.12 shows a summary of the School Operations Fund revenues by source and type. Information includes (a) the actual revenues for 2017–18, (b) the actual revenues for 2018–19, (c) the actual revenues for 2019–20, (d) the actual revenues for 2020–21, (e) the Amended Adopted Budget for 2021–22, and (f) the change from 2020–21 to 2021–22.

Chart 3.12 School Operations Fund – Revenues by Source

School Operations Fund – Revenues by Source ($M)						
Description	2017-18 Actual	2018-19 Actual	2019-20 Actual	2020-21 Actual	2021-22 F.A.	Inc/(Dec)
Property Tax Levy, Equalization and Integration Aids						
Property Tax Levy	$248.2	$228.9	$236.2	$276.1	$273.1	($3.1)
General Equalization Aid	580.4	583.2	563.1	573.0	593.5	20.5
Integration Aid	30.4	30.4	30.3	30.5	33.2	2.8
Poverty Aid	6.3	6.3	5.0	5.0	3.9	(1.1)
Computer Aid	7.2	8.8	8.8	8.8	8.9	0.1
Deduction for Choice/Charter	(56.6)	(52.0)	(42.8)	(36.7)	(22.8)	13.9
Subtotal	**$816.0**	**$805.5**	**$800.6**	**$856.7**	**$889.7**	**$33.1**
State Handicapped Aids						
Handicapped Aids	$46.1	$45.1	$45.5	$56.6	$52.0	($4.5)
Subtotal	**$46.1**	**$45.1**	**$45.5**	**$56.6**	**$52.0**	**($4.5)**
Other State Aids						
Transportation Aid	$2.5	$2.4	$2.2	$2.2	$0.0	($2.2)
Library Aid	4.7	4.8	5.7	5.2	4.1	(1.1)
Bilingual Aid	1.6	1.6	1.2	1.3	1.7	0.4
Summer School Aid	-	-	-	-	-	-
Tuition from State	0.3	0.4	0.4	0.2	0.5	0.3
General State Aid	35.0	50.2	56.1	55.1	54.5	(0.6)
Other State Aids	0.1	0.8	8.4	2.7	0.9	(1.8)
Subtotal	**$44.2**	**$60.2**	**$74.0**	**$66.5**	**$61.6**	**($4.9)**
Federal Aids						
Other Federal Aids	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
Federal Reimbursement - QSCB	3.8	2.5	1.4	0.5	3.8	3.3
Indirect Cost Aids	5.4	5.1	6.3	12.8	14.9	2.1
Medicaid Reimbursements	5.9	7.1	6.7	7.2	6.4	(0.8)
Subtotal	**$15.1**	**$14.7**	**$14.4**	**$20.5**	**$25.1**	**$4.6**
Local Revenues						
TIF and Other City Related	$0.6	$0.3	$0.0	$0.0	$0.3	$0.3
Student Programs Reimbursement	0.2	0.5	0.2	0.1	0.3	0.2
Student Fees/Admissions	1.8	1.6	-	-	-	-
Tuition	12.5	14.6	16.6	19.0	13.0	(6.0)
Interest Earned	0.7	0.5	0.6	0.2	0.4	0.1
Debt Proceeds	-	1.4	-	-	-	-
Rental	2.0	3.1	3.0	2.8	2.7	(0.1)
OPEB Member Contributions	-	-	-	-	5.0	5.0
Refunds/Ins. Proceeds	5.9	9.6	10.0	9.6	1.1	(8.6)
Miscellaneous	0.8	0.3	0.7	1.2	0.3	(0.9)
Subtotal	**$24.5**	**$31.8**	**$31.2**	**$33.0**	**$23.0**	**($10.0)**
Total without Carryover	**$945.9**	**$957.3**	**$965.8**	**$1,033.3**	**$1,051.6**	**$18.3**
Carryover	-	-	-	-	-	-
Total with Carryover	**$945.9**	**$957.3**	**$965.8**	**$1,033.3**	**$1,051.6**	**$18.3**

For 2021–22, revenue estimates for major sources were made in accordance with the prior state biennial budget. The governor's biennial budget is now in place and does contain some revenue increases for public education. The district adjusted its budget in the fall when state aids were certified. Fall enrollment was determined and updated estimates of costs or revenues were made available.

Other aids and revenues are estimated on the basis of recent trends and/or specific information available from funding sources. For example, handicapped aids are based on prior-year expenditures. Spring projections for this revenue rely on estimates of a year-end level of costs, but the Amended Adopted Budget uses prior-year actuals (unaudited) as the basis for the projection.

Major revenue sources for the School Operations and School Nutrition Services Funds are described below. Descriptions for other revenue categories are included in the glossary.

Equalization Aid

Equalization aid is based on the following: (1) expenditures and enrollment of the prior year; (2) district property values, which the state considers to be a measure of community wealth; and (3) the cost of the Milwaukee Parental Choice Program, which the district is required to subsidize.

Integration Aid

The state makes payments to school districts to encourage racial and cultural balance by means of intra- and inter-district transfers. MPS operates an *intra-district program*, making it legally responsible for transporting both city and suburban pupils in the *inter-district program*. This is declining since the state legislature stopped enrollment as of 2015–16.

State Handicapped Aid

Handicapped aid is paid by the state to assist districts with the education and transportation of children with special education needs. The aid is calculated as a percentage of prior years' special needs transportation, salary, and benefit costs.

Other State Aids

Other aids paid by the state include computer aid, poverty aid, bilingual education aid, transportation aid, library aid, and general aid.

Federal Aids

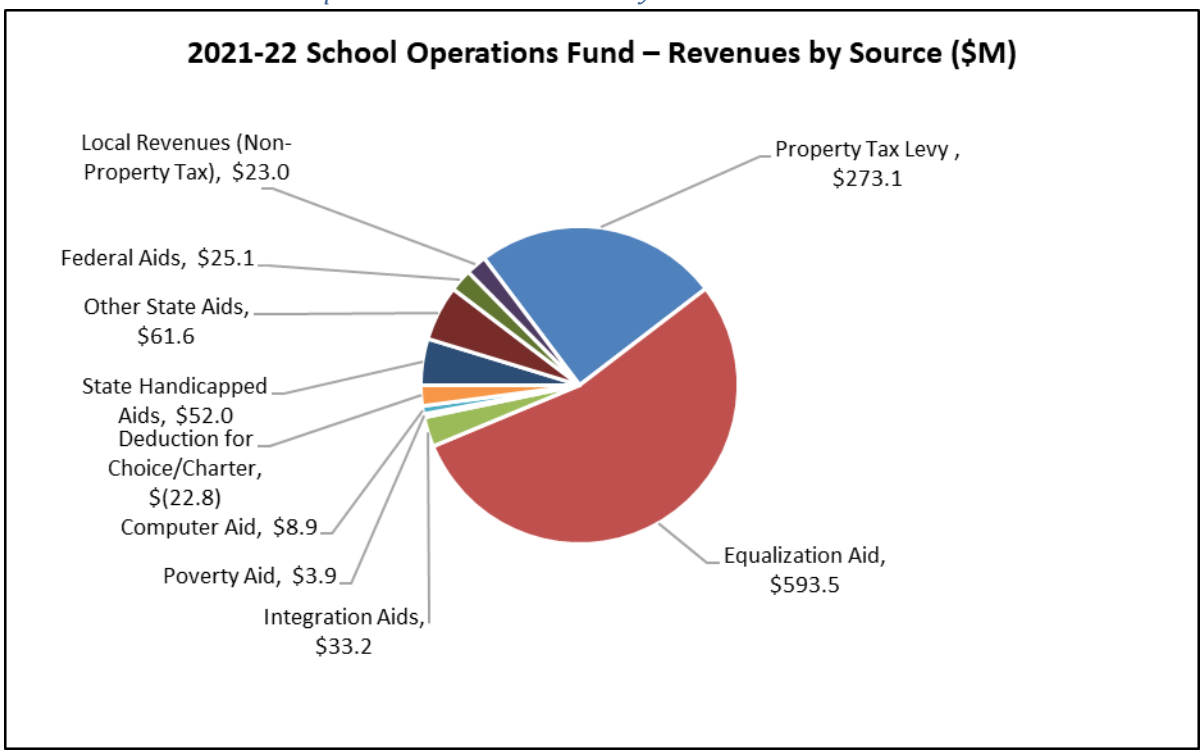
Federal aids include school nutrition aid, Medicaid billing aid, and indirect aid. The school nutrition aid is distributed through the state as reimbursement for food service programs operated by the district. Medicaid billing aid is the reimbursement for health-related services being provided by schools to Medicaid-eligible special education students. Indirect aid is the reimbursement for costs that are required to operate a program but are not directly identifiable to a specific program.

Local Revenues

Local revenues include the revenues received from the sale of à la carte food items to students and meals to adults as well as interest earned on the district's checking accounts, mobile home fees, rental income, and tuition.

Chart 3.13 shows the major revenue sources for the School Operations Fund 2021–22 Amended Adopted Budget.

Chart 3.13 2021–22 School Operations Fund – Revenues by Source



Expenditures by Object – School Operations Fund

Chart 3.14 shows the School Operations Fund expenditures by object. Information includes (a) the actual expenditures for 2017–18, (b) the actual expenditures for 2018–19, (c) the actual expenditures for 2019–20, (d) the actual expenditures for 2020–21, (e) the Amended Adopted Budget for 2021–22, and (f) the change from 2020–21 to 2021–22.

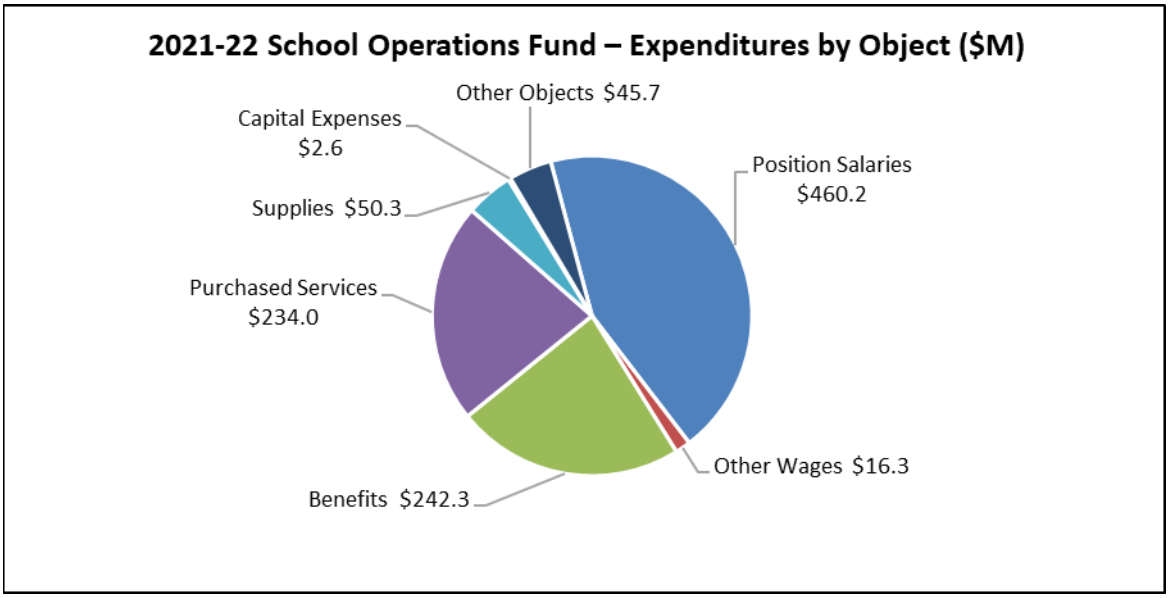
Chart 3.14 School Operations Fund – Expenditures by Object

School Operations Fund – Expenditures by Object ($M)						
Object	2017-18 Actual	2018-19 Actual	2019-20 Actual	2020-21 Actual	2021-22 F.A.	FY21 vs. FY22 Inc/(Dec)
Position Salaries	$389.2	$380.8	$390.8	$411.2	$460.2	$49.0
Other Wages	22.6	24.0	19.8	15.4	16.3	0.9
Benefits	221.5	218.9	224.8	262.0	242.3	(19.7)
Purchased Services	249.5	255.1	248.6	206.0	234.0	28.0
Supplies	29.7	21.2	24.0	30.5	50.3	19.9
Capital Expenses	4.1	3.3	2.8	2.9	2.6	(0.2)
Other Objects	33.2	45.3	51.4	72.8	45.7	(27.2)
Total	**$949.7**	**$948.7**	**$962.2**	**$1,000.8**	**$1,051.6**	**$50.8**

Chart 3.14 above shows significant changes in year-to-year expenditures, which includes an overall increase in expenditures in 2021–22 due to an increase in positions as a result of the referendum and an increase in position salaries, purchased services and supplies.

Chart 3.15 shows the expenditures by object for the School Operations Fund 2021–22 Amended Adopted Budget.

Chart 3.15 2021–22 School Operations Fund – Expenditures by Object



Five-Year Projection – School Operations Fund

Chart 3.16 shows an estimate of revenues and expenditures in the School Operations Fund (general and debt) for each year through 2025–26. Information includes (a) three years of actuals 2018–19, 2019–20, 2020–21, (b) the Amended Adopted Budget for 2021–22, (d) an early estimate of revenues and expenditures for each year 2022–23, 2023–24, 2024–25, 2025–26 and (e) the change from the Amended Adopted 2021–22 budget to the estimated 2025–26 budget.

Chart 3.16 School Operations Fund – Five-Year Projection

School Operations Fund – Five-Year Projection ($M)									
	2018-19 Actual	2019-20 Actual	2020-21 Actual	2021-22 F.A.	2022-23 Estimated	2023-24 Estimated	2024-25 Estimated	2025-26 Estimated	FY26 vs. FY22 Inc/(Dec)
Federal Revenues	$14.7	$14.4	$20.5	$25.1	$24.6	$24.7	$24.8	$24.9	($0.2)
State Revenues	682.0	684.0	703.6	730.3	715.6	698.8	703.1	704.2	(26.1)
Local Revenues	260.6	267.4	309.2	296.1	290.1	311.4	313.2	313.6	17.5
Revenues (without applied surplus)	**$957.3**	**$965.8**	**$1,033.3**	**$1,051.6**	**$1,030.4**	**$1,034.9**	**$1,041.2**	**$1,042.7**	**($8.8)**
Expenditures									
Salaries/Wages	$404.9	$410.5	$426.6	$476.5	$486.2	$505.2	$522.7	$541.3	$64.8
Benefits	218.9	224.8	262.0	242.3	282.3	290.2	298.8	308.4	66.0
Purchased Services	255.1	248.6	206.0	234.0	246.6	250.1	254.4	257.8	23.8
Supplies/Materials	21.2	24.0	30.5	50.3	27.2	28.0	29.2	30.1	(20.3)
Capital Purchases	3.3	2.8	2.9	2.6	3.4	3.5	3.5	3.6	1.0
Other Objects	45.3	51.4	72.8	45.7	45.9	38.8	46.8	39.2	(6.5)
Total Expenditures	**$948.7**	**$962.2**	**$1,000.8**	**$1,051.6**	**$1,091.6**	**$1,115.7**	**$1,155.5**	**$1,180.4**	**$128.9**
Balance (before use of prior-year funds)	8.6	3.6	32.5	-	(61.2)	(80.9)	(114.3)	(137.7)	(137.7)
Use of Prior-Year Funds for Legacy Costs	-	-	-	-	-	-	-	-	-
Final Surplus/(Deficit)	**$8.6**	**$3.6**	**$32.5**	**$0.0**	**($61.2)**	**($80.9)**	**($114.3)**	**($137.7)**	
Cumulative Surplus/(Deficit)	**$13.2**	**$16.8**	**$49.3**	**$49.3**	**($11.9)**	**($92.8)**	**($207.1)**	**($344.8)**	

Revenue projections for the School Operations Fund are conservative. The district's revenue limit will increase only if the state repairs the revenue limit formula or MPS enrollment grows. The per-pupil categorical aid has grown in recent years but may be stagnant going forward. MPS will see local revenues increase from FY21 to FY22 as a result of the passage of the referendum in April. MPS also needs to allocate more tax levy authority to the Construction Fund in future years per school board parameters.

School operations expenditures, projected as though operations remain largely the same, are expected to increase by $128.9 million between 2021–22 and 2025–26. The primary driver of the cost increase is the increase in salaries, as the district has implemented salary steps and lanes for employees. The administration is pursuing options and alternatives to stabilize enrollment and contain costs, which will help MPS avoid the projected deficits if the status quo is maintained.

Debt Service

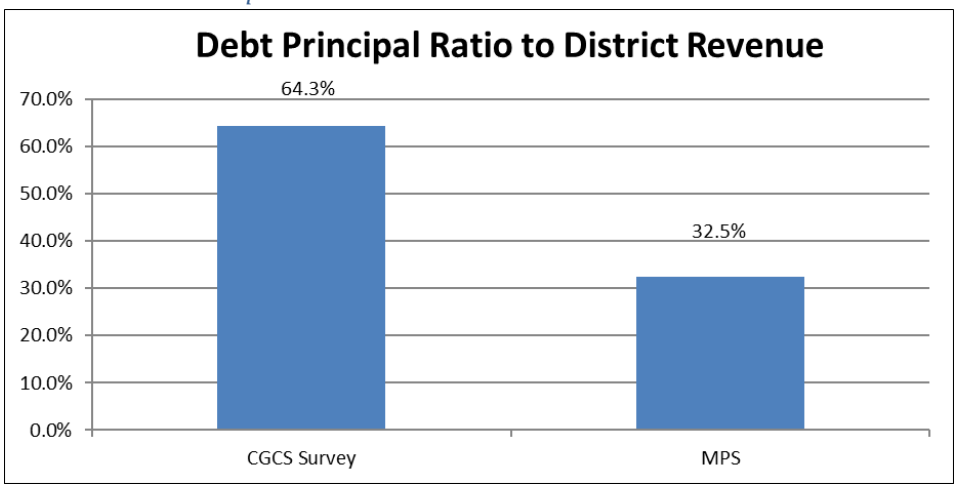
Debt service refers to financial resources that are restricted, committed, or assigned to expenditures for the payment of general long-term debt principal, interest, and related costs. These costs are reported in the School Operations Fund for budgeting purposes. The 2021–22 Amended Adopted Budget for debt totals $37.2 million, a $1.8 million increase over 2020–21 due to increased principal and interest payments. New debt was issued in December 2017 to fund major maintenance projects at numerous schools.

The Council of the Great City Schools (CGCS) conducts an annual survey of urban school districts. From this survey, information on the debt principal ratio is collected. The ratio measures the outstanding principal debt at a point in time as a portion of the entity's annual revenues for that year.

For comparative purposes, in fiscal year 2019–20 (the most recent CGCS year of data), the median debt principal ratio to district revenue for urban school districts was 64.3 percent while MPS's was 32.5 percent. This indicates that MPS is leveraged at a much lower level than many other school districts, making more funds available for learning resources.

Chart 3.17 shows MPS's 2019–20 ratio (the most recent year for data) compared to a survey of CGCS districts.

Chart 3.17 Debt Principal Ratio to District Revenue



Source: Managing for Results in America's Great City Schools, CGCS, October 2021

Debt Management

MPS was established on February 3, 1846, and operates under Chapter 119 of Wisconsin Statutes. MPS is effectively treated as a department of the City of Milwaukee but authorized by law to adopt its own budget. The city is required to levy and collect property taxes to support the MPS budget.

MPS does not have authority to issue debt. The City of Milwaukee has authority under Chapters 67 and 119 of Wisconsin Statutes to issue municipal obligations for specific school purposes. Bonded indebtedness issued by the city under Chapter 119 for school purposes is limited to 2 percent of the full value of taxable property in Milwaukee. Bonded indebtedness issued by the city under Chapter 67 for school purposes counts against the city's debt limit of 5 percent of the full value of taxable property in the city. The City of Milwaukee continues to maintain high bond ratings from three major agencies: A+ from Standard & Poor's Corporation, A from Fitch Ratings, and Aa2 from Moody's Investors Service, Inc. In March 2018, S&P Global Ratings and Fitch Ratings issued ratings of "A+" with a "stable outlook" and "A" with a "stable outlook," respectively, for the Series 2017 lease revenue bonds. This, along with favorable reviews of the district's financial management, allows for borrowing at competitive rates that minimize debt service costs.

When debt financing is contemplated, MPS enters into an intergovernmental cooperation agreement with the City of Milwaukee for any issuance. Projects chosen to be financed with debt are considered in light of the MPS Five Priorities for Success. Financing structures are formulated to provide the most effective cost and maturity structure for the district while enabling achievement of the desired project goals. The Redevelopment Authority of the City of Milwaukee (RACM) is the entity that has issued debt on behalf of MPS for some of the district's financing needs. Tables on subsequent pages include notation of RACM where appropriate.

An example of debt issuance directed by strategic goals was the revenue bonds for the Neighborhood Schools Initiative. The bonds were issued to improve neighborhood school attendance and thereby reduce transportation costs. Another example is taxable pension funding bonds, which financed unfunded actuarial accrued liability to save the district millions of dollars in interest annually.

MPS conforms to all state and local statutes governing the investment of public funds as well as applicable federal and state regulatory requirements. All issuance of debt, whether short-term or long-term, is approved by the MPS board.

Chart 3.18 Outstanding Debt – 10 Years

Outstanding Debt	
Fiscal Year	**Debt Outstanding ($M)**
2012	349.8
2013	342.2
2014	337.3
2015	367.2
2016	359.3
2017	382.8
2018	402.8
2019	385.2
2020	366.0
2021	348.0

Debt costs are budgeted and managed in the School Operations Fund and recorded as a non-major fund in the district's annual financial report. Chart 3.18 just above provides a summary of MPS's outstanding debt over ten fiscal years. Debt amounts for the 2012 through 2021 fiscal years are stated in the 2021 Annual Comprehensive Financial Report (ACFR).

Debt Capacity

Short-Term and Long-Term Borrowing – Statutory Borrowing Limitations

Wisconsin Statute § 67.12(1)(a) limits issuance of short-term notes—borrowing that lasts less than two years—to 60 percent of the estimated School Operations Fund revenues for the respective fiscal year. Charts 3.19–3.22 highlight the district's short- and long-term borrowing.

Chart 3.19 Short-Term Borrowing – Statutory Borrowing Limitations

Description	Amount ($M)
Total School Operations Fund Revenues for 2021-22	$1,108.0
Statutory Borrowing Limit of 60 percent of Estimated School Operations Revenue	$664.8
Less Outstanding School Revenue Anticipation Notes, Series 2020 M8	$180.0
Unused Short-Term Borrowing Capacity	$484.8

Chart 3.20 Short-Term Borrowing Percentages

Description	Percentage
Percentage of Borrowing Limit Used	27.1%
Percentage of Borrowing to Estimated Revenues	16.2%

Chart 3.21 Short-Term Borrowing – Statutory Borrowing Limitations

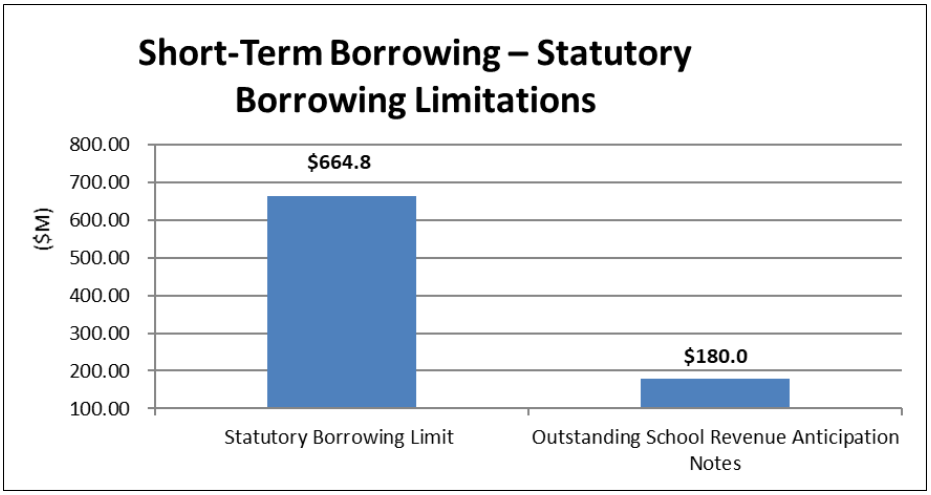


Chart 3.22 Short-Term Borrowing – Statutory Borrowing Limitations

Description	Amount ($M)
2 Percent of City of Milwaukee Equalized Value for 2020	$629.5
Outstanding General Obligation Debt Subject to 2 Percent Limit at 10/1/2020	($4.6)
Total Unused Debt Capacity for School Purpose Borrowing	$624.9
Total Unused Debt Capacity for School Purpose Borrowing Percentage	99.3%

Chart 3.23 is a table of MPS's existing debt service requirements, assuming no IRS subsidy rebate and no interest earnings on the sinking fund payments (annual payments to a trustee for future debt principal obligations).

Milwaukee Public Schools Debt as of 6/30/2021

Purpose	Name of Bond Issue	Maturity	Original Amount	Outstanding Principal Balance at 6/30/2021
Americans with Disabilities Act loans:				
ADA loans for improvements and modifications	Series 2009 N1 Notes	Feb, 2019	2,700,000	0
to comply with provisions of the Americans with	Series 2009 B2 Bonds	Feb, 2024	1,350,000	0
Disabilities Act.	Series 2012 N2 Bonds (partially refund ADA Series W & Y)	May, 2019	443,810	0
Qualified School Construction Bonds:				
Provide financing for various school	Series 2009 M6 Bonds (QSCBs)	Dec, 2025	12,000,000	3,587,500
construction projects.	Series 2010 M6 Bonds (QSCBs)	Feb, 2027	37,300,000	17,700,000
RACM Lease Revenue Bonds:				
To fund additions and improvements at:				
Athletic Facilities and various MPS Schools.	RACM Series 2015A (from QSCB Allocation)	June, 2041	38,000,000	29,230,769
Energy Efficiency - I at various MPS Schools	RACM Series 2016A	Nov, 2032	18,710,000	15,505,000
Energy Efficiency - I at various MPS Schools	RACM Series 2016B (QECBs)	Nov, 2036	6,275,000	6,275,000
Culinary and Arts Academies	RACM Series 2016C (from QZAB Allocation)	Nov, 2051	1,470,000	1,470,000
Energy Efficiency - II at various MPS Schools	RACM Series 2017	Nov, 2036	29,730,000	27,025,000
To fund additions and improvements at:	RACM Series 2017B (from QSCB Allocation)	Nov, 2050	10,000,000	9,940,000
various MPS Schools.	RACM Series 2017C (from QSCB Allocation)	Nov, 2050	24,933,000	24,533,000
General Obligation Bonds:				
GO Bonds to refinance a portion of the RACM Series 2005A bonds.	Series 2013 N2 Bonds (partially refund RACM Series 2005)	May, 2021	4,095,000	0
GO Bonds to refinance a portion of the ADA Series A5 Bonds issued for Schools June 7, 2005 "Refunded".	2015 N2 (Refunding of Series A5 Bonds issued for Schools June 7, 2005 "Refunded")	Mar, 2020	3,515,347	0
GO Bonds to refinance a portion of the RACM Series 2005A Lease Revenue Bonds.	2015 N2 (Refunding of RACM Series 2005A, refinanced 2013)	Mar, 2025	3,175,000	3,244,825
GO Bonds to refinance a portion of the RACM Series ADA GO Series 2009 B2 Bonds.	Series 2019 N3 Notes	Apr, 2024	1,236,560	741,936
RACM Revenue Bonds:				
Provide funds in conjunction with the Neighborhood Schools Initiative, the district's multifaceted program that enhances district facilities and programs while positively impacting district transportation.	RACM Series 2002A and 2003A issued 2002 & 2003, refinanced 2007, 2013, and 2017 for the Neighborhood Schools Initiative Bonds.	Aug, 2023	218,570,000	21,327,536
Pension Debt Refinancing:				
Provide funds to retire an unfunded actuarial				
accrued liability owed to the Wisconsin	RACM Series 2003D index bonds (pension obligation bonds)	Oct, 2043	130,850,000	130,850,000
Retirement System with respect to retirement	RACM Series 2003C Capital Appreciation Bonds	Apr, 2041	110,525,000	47,032,075
benefits for MPS employees.	GO Series 2003 M10 Capital Appreciation Bonds	Apr, 2023	46,715,000	9,506,607
Total				**$347,969,248**

Chart 3.24 shows a graphical representation of MPS's existing debt service requirements to fiscal year 2045, assuming no IRS subsidy rebate and no interest earnings on the sinking fund payments.

Chart 3.24 Milwaukee Public Schools Debt Service

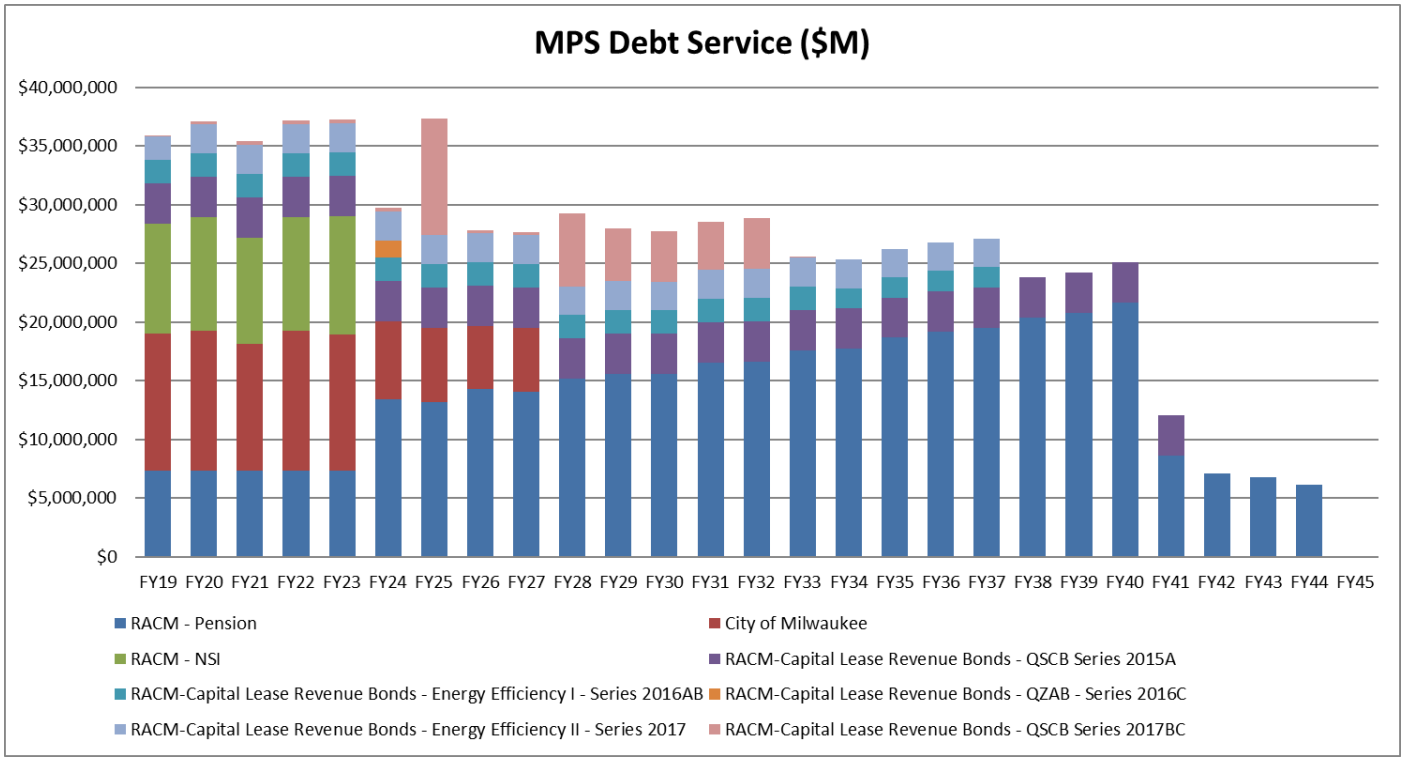


Chart 3.24 above also shows how various existing debt obligations will grow or shrink in future years. For example, in 2023–24, MPS is scheduled to retire the RACM-NSI debt, have lower obligations for funds borrowed directly from the City of Milwaukee, and face a significant increase in payments due for pension financing.

School Nutrition Services Fund

The School Nutrition Services Fund is an enterprise fund that accounts for the breakfast, lunch, and other meal programs operated by the district for students. The Department of Nutrition Services within the Office of Finance manages the fund and administers the National School Lunch and School Breakfast Programs in all MPS schools as well as the USDA Afterschool Snack Program, Child and Adult Care Food Program, Summer Food Service Program, and the Fresh Fruit and Vegetable Program. Revenues for the fund include federal and state aids and revenue earned from cafeteria sales. The budgeted $56.5 million in revenue is an increase of $43.3 million compared to actual revenues form FY21. Total fund balance at the end of FY21 is a negative amount and the district will need to repurpose funding from other balances to reconcile the overage.

Revenues by Source – School Nutrition Services Fund

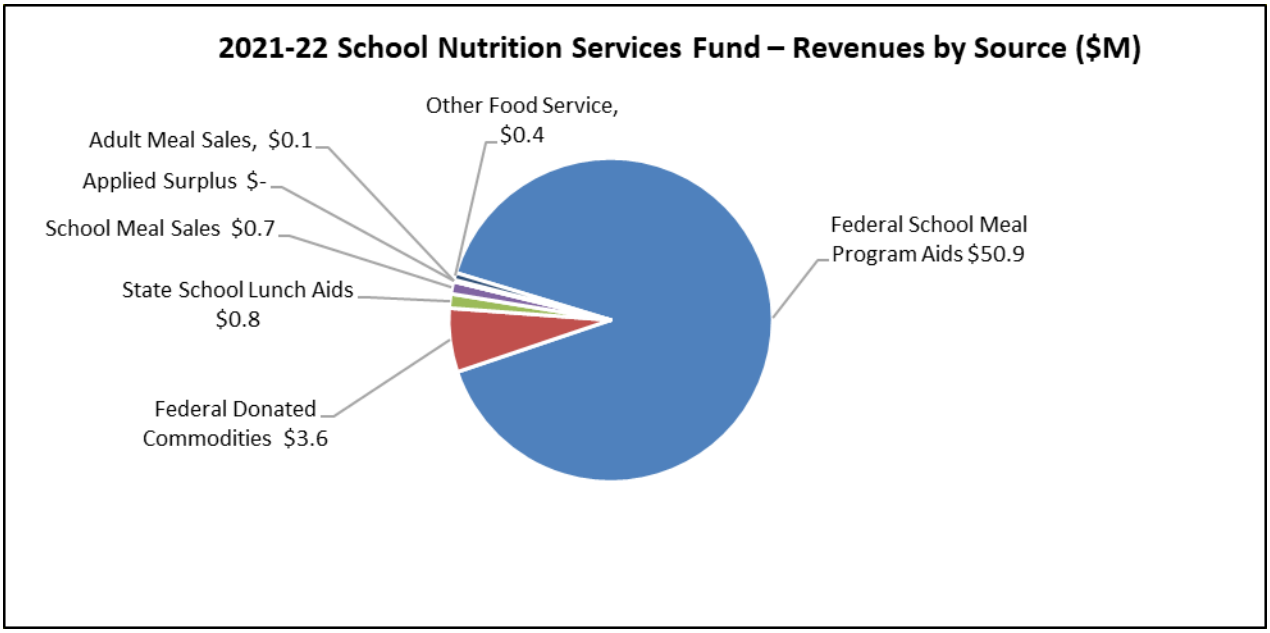
Chart 3.25 shows the revenues by source in the School Nutrition Services Fund. Information includes (a) the actual revenues for 2017–18, (b) the actual revenues for 2018–19, (c) the actual revenues for 2019–20, (d) the actual revenues for 2020–21, (e) the Amended Adopted Budget for 2021–22, and (f) the change from 2020–21 to 2021–22.

Chart 3.25 School Nutrition Services Fund – Revenues by Source

School Nutrition Services Fund – Revenues by Source ($M)						
Description	**2017-18 Actual**	**2018-19 Actual**	**2019-20 Actual**	**2020-21 Actual**	**2021-22 F.A.**	**Inc/(Dec)**
Federal School Meal Program Aids	$45.6	$46.2	$39.0	$8.9	$50.9	$42.0
Federal Donated Commodities	3.4	3.0	3.5	3.4	3.6	0.2
State School Lunch Aids	1.0	1.0	0.9	0.8	0.8	-
School Meal Sales	0.7	0.7	0.6	0.1	0.7	0.6
Applied Surplus	-	-	-	-	-	-
Adult Meal Sales	-	-	-	-	0.1	0.1
Other Food Service	-	-	-	-	0.4	0.4
Total	**$50.7**	**$50.9**	**$44.0**	**$13.2**	**$56.5**	**$43.3**

Chart 3.26 shows the revenues by source for the School Nutrition Services Fund 2021–22 Amended Adopted Budget.

Chart 3.26 2021–22 School Nutrition Services Fund – Revenues by Source



Expenditures by Object – School Nutrition Services Fund

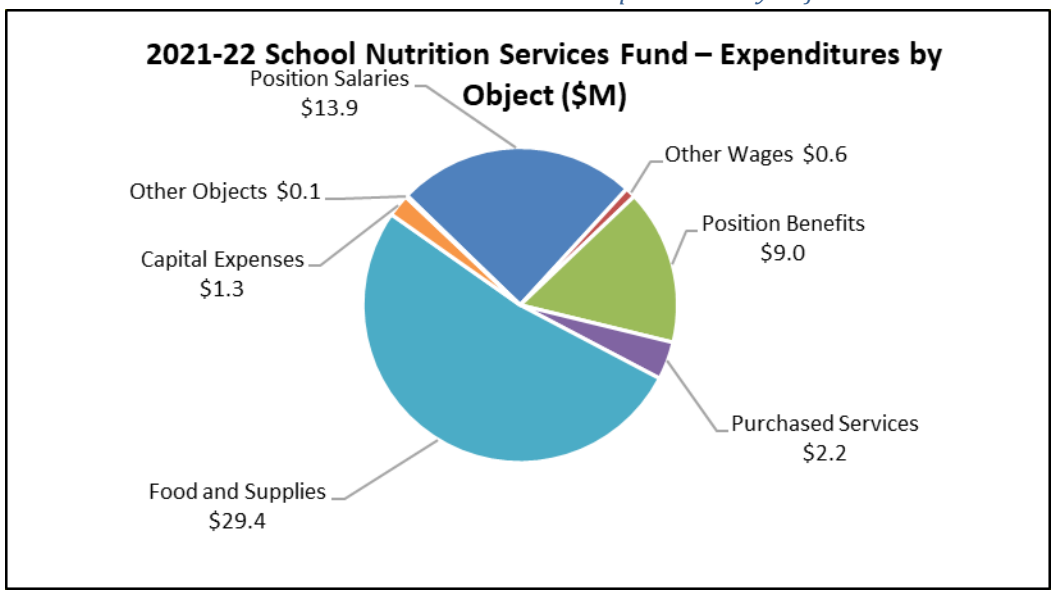
Chart 3.27 shows the School Nutrition Services Fund expenditures by object. Information includes (a) the actual expenditures for 2017–18, (b) the actual expenditures for 2018–19, (c) the actual expenditures for 2019–20, (d) the actual expenditures for 2020–21, (e) the Amended Adopted Budget for 2021–22, and (f) the change from 2020–21 to 2021–22.

Chart 3.27 School Nutrition Services Fund – Expenditures by Object

School Nutrition Services Fund – Expenditures by Object ($M)						
Object	**2017-18 Actual**	**2018-19 Actual**	**2019-20 Actual**	**2020-21 Actual**	**2021-22 F.A.**	**Inc/(Dec)**
Position Salaries	$9.5	$10.3	$12.0	$10.9	$13.9	$3.0
Other Wages	0.6	0.7	1.3	0.8	0.6	(0.2)
Position Benefits	6.8	7.8	9.4	7.1	9.0	1.9
Purchased Services	2.9	2.1	1.6	0.4	2.2	1.8
Food and Supplies	26.2	26.1	26.5	7.8	29.4	21.6
Capital Expenses	0.1	0.2	0.3	1.2	1.3	0.1
Other Objects	-	1.8	-	-	0.1	0.1
Total	**$46.2**	**$48.9**	**$51.0**	**$28.2**	**$56.5**	**$28.3**

Chart 3.28 shows the expenditures by object for the School Nutrition Services Fund 2021–22 Amended Adopted Budget.

Chart 3.28 2021–22 School Nutrition Services Fund – Expenditures by Object



Five-Year Projection – School Nutrition Services Fund

In 2021–22, MPS will be in its eighth year of participating in the Community Eligibility Provision, wherein high-poverty districts serve free meals to all students. The number of students eating meals has increased significantly under the Community Eligibility Provision program. Revenues are projected to increase modestly in future years, due to increased student participation and the rate of reimbursement that has kept pace with inflation. Like the School Operations Fund, the School Nutrition Services Fund must cover the cost of employee medical coverage. The program also includes a major component—food—where general inflation and more stringent nutritional requirements may outpace the rate of reimbursement. The Department of Nutrition Services staff will continue to develop operational efficiencies to maintain a balanced budget.

Chart 3.29 shows an estimate of revenues and expenditures in the School Nutrition Services Fund for each year through 2025–26. Information includes (a) three years of actuals 2018–19, 2019–20, 2020–21, (b) the Amended Adopted Budget for 2021–22, (d) an early estimate of revenues and expenditures for each year 2022–23, 2023–24, 2024–25, 2025–26 and (e) the change from the Amended Adopted 2021–22 budget to the estimated 2025–26 budget.

Chart 3.29 School Nutrition Services Fund – Five-Year Projection

School Nutrition Services Fund – Five-Year Projection ($M)									
	2018-19 Actual	2019-20 Actual	2020-21 Actual	2021-22 F.A.	2022-23 Estimated	2023-24 Estimated	2024-25 Estimated	2025-26 Estimated	FY26 vs. FY22 Inc/(Dec)
Federal Revenues	$49.2	$42.5	$12.2	$48.9	$53.8	$54.6	$55.4	$56.2	$7.4
State Revenues	1.0	0.9	0.8	7.0	2.9	2.9	2.9	3.0	-4.0
Local Revenues	0.7	0.6	0.1	0.7	0.7	0.8	0.8	0.8	0.1
Revenues (without applied surplus)	**$50.9**	**$44.0**	**$13.2**	**$56.5**	**$57.4**	**$58.2**	**$59.1**	**$60.0**	**$3.5**
Expenditures									
Salaries/Other Wages	$11.0	$13.3	$11.7	$14.5	$14.8	$15.1	$15.4	$15.7	$1.2
Benefits	7.8	9.4	7.1	9.0	9.5	9.9	10.5	11.0	2.0
Purchased Services	2.1	1.6	0.4	2.2	2.2	2.2	2.3	2.3	0.1
Supplies/Materials	28.1	26.8	9.0	30.8	31.2	31.6	31.9	32.3	1.5
Total Expenditures	**$48.9**	**$51.0**	**$28.2**	**$56.5**	**$57.6**	**$58.8**	**$60.0**	**$61.3**	**$4.8**
Final Surplus/(Deficit)	**$2.0**	**($7.0)**	**($15.1)**	**$0.0**	**($0.3)**	**($0.6)**	**($0.9)**	**($1.3)**	
Cumulative Surplus/(Deficit)	**$17.9**	**$11.0**	**($4.1)**	**($4.1)**	**($4.4)**	**($5.0)**	**($6.0)**	**($7.3)**	

Construction Fund

The Construction Fund is used to account for and report financial resources that are intended for the acquisition or construction of capital facilities and the additions to or remodeling of existing buildings. The fund is managed by the Department of Facilities and Maintenance Services within the Office of School Administration and provides services to maintain district facilities and grounds in a safe, clean, and environmentally compliant manner.

In January and May 2017, the MPS board approved resolutions to exceed the revenue limit by the amount needed to finance energy efficiency projects. The resolutions note that this action is under authority granted in Wisconsin Statute § 121.91(4)(o). In December 2017, the board approved the amount above the revenue limit, which is $1.1 million for the 2021–22 school year.

The 2021–22 Superintendent's Amended Adopted Budget for the Construction Fund anticipates revenues and authorizes expenditures of $4.0 million. Notably, the district's use of local tax levy for the Construction Fund will decrease to $2.9 million. However, with work being done due to the pandemic using ESSER funds, the funds would not have been able to be scheduled within the year.

Due to the nature of capital projects, funding is carried over from year to year as needed to complete authorized projects. The district is currently in a position to fund much of the 2021–22 maintenance projects through the use of carryover funds.

The district maintains a Long-Term Capital Improvement Trust Fund, which DPI has identified as Fund 46. Fund 46 is for the purpose of accumulating funds for future capital projects. The district established this new fund Amended Adopted budget, which is a portion of the Construction Fund in 2015. Under state guidelines, Wisconsin Statute § 120.137, the district deposited $250,000 in Fund 46 as a 2014–15 aidable expenditure, $2.5 million in 2015–16, and an additional $6.0 million in 2019–20 in the same manner. The funds can be used only for construction/maintenance purposes and may be accessed five years after the initial deposit.

Revenues by Source – Construction Fund

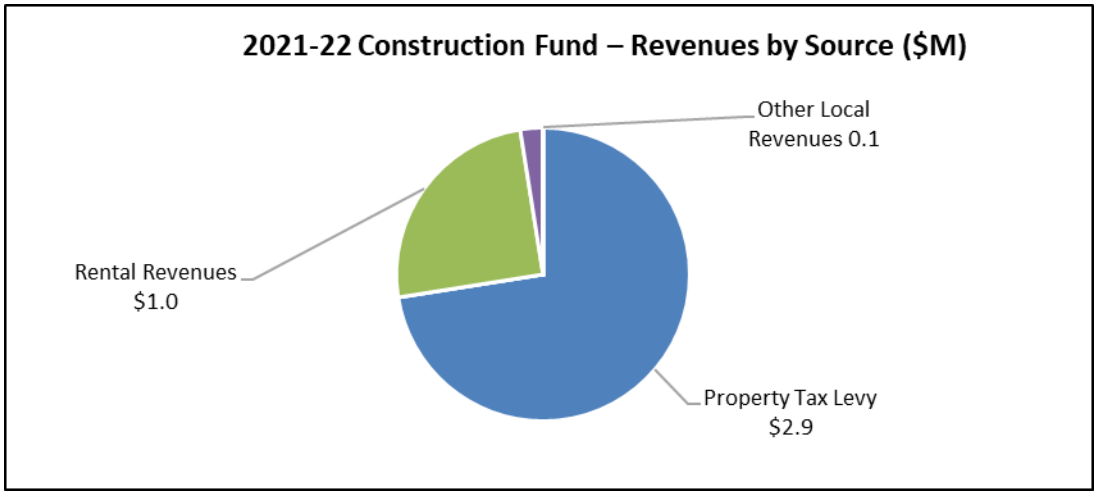
Chart 3.30 shows the revenues by source for the Construction Fund. Information includes (a) the actual revenues for 2017–18, (b) the actual revenues for 2018–19, (c) the actual revenues for 2019–20, (d) the actual revenues for 2020–21, (e) the Amended Adopted Budget for 2021–22, and (f) the change from 2020–21 to 2021–22.

Chart 3.30 Construction Fund – Revenues by Source

Construction Fund – Revenues by Source ($M)						
Description	**2017-18 Actual**	**2018-19 Actual**	**2019-20 Actual**	**2020-21 Actual**	**2021-22 F.A.**	**Inc/(Dec)**
Property Tax Levy	$3.9	$1.5	$1.5	$4.6	$2.9	($1.7)
Proceeds from Borrowing	34.9	-	-	-	-	-
Rental Revenues	2.0	1.4	1.1	1.9	1.0	(0.8)
Capital/Fixed Asset Sale	0.4	0.9	-	0.5	0.1	(0.5)
Capital Trust Fund	-	-	-	30.0	-	(30.0)
Applied Surplus	-	-	-	-	-	-
Other Local Revenues	0.6	0.6	0.6	-	-	-
Total	**$41.8**	**$4.5**	**$3.1**	**$37.0**	**$4.0**	**($33.0)**

Chart 3.31 shows the revenues by source for the Construction Fund 2021–22 Amended Adopted Budget.

Chart 3.31 2021–22 Construction Fund – Revenues by Source



Expenditures by Project – Construction Fund

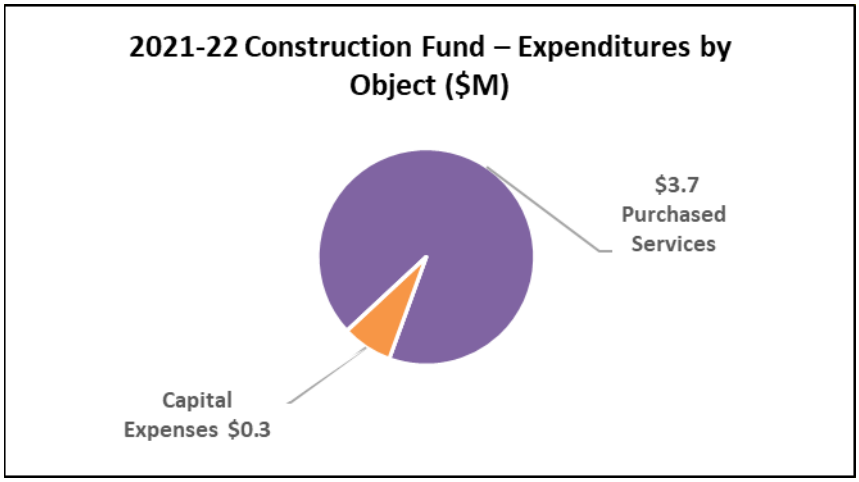
Chart 3.32 shows the Construction Fund expenditures by object. Information includes (a) the actual expenditures for 2017–18, (b) the actual expenditures for 2018–19, (c) the actual expenditures for 2019–20, (d) the actual expenditures for 2020–21, (e) the Amended Adopted Budget for 2021–22, and (f) the change from 2020–21 to 2021–22.

Chart 3.32 Construction Fund – Expenditures by Object

Construction Fund – Expenditures by Object ($M)						
Project	**2017-18 Actual**	**2018-19 Actual**	**2019-20 Actual**	**2020-21 Actual**	**2021-22 F.A.**	**Inc/(Dec)**
Position Salaries	$0.0	$0.0	$0.0	$0.0	$0.0	$0.0
Other Wages	-	-	-	-	-	-
Position Benefits	-	-	-	-	-	-
Purchased Services	39.1	32.7	22.4	18.0	3.7	(14.2)
Food and Supplies	0.1	-	-	-	-	-
Capital Expenses	0.2	0.2	0.1	-	0.3	0.3
Other Objects	0.5	-	-	0.1	-	(0.1)
Total	**$39.8**	**$32.9**	**$22.5**	**$18.1**	**$4.0**	**($14.0)**

Chart 3.33 shows the expenditures by project for the Construction Fund 2021–22 Amended Adopted Budget.

Chart 3.33 2021–22 Construction Fund – Expenditures by Object



Five-Year Projection – Construction Fund

The Construction Fund projection allocates limited resources available for maintenance and remodeling. The Construction Fund is used to account for and report financial resources that are intended for the acquisition or construction of capital facilities and the additions to or remodeling of existing buildings.

The forecast estimates approximately $19 million of major maintenance annually based on the district's capacity to complete quality repairs and improvements. In past years MPS has spent more than the estimate. If this trend continues, fund balance could be depleted by the 2026–27 school year.

Chart 3.34 shows an estimate of revenues and expenditures in the Construction Fund for each year through 2025–26. Information includes (a) three years of actuals 2018–19, 2019–20, 2020–21, (b) the Amended Adopted Budget for 2021–22, (d) an early estimate of revenues and expenditures for each year 2022–23, 2023–24, 2024–25, 2025–26 and (e) the change from the Amended Adopted 2021–22 budget to the estimated 2025–26 budget.

Chart 3.34 Construction Fund – Five-Year Projection

Construction Fund – Five-Year Projection ($M)									
	2018-19 Actual	2019-20 Actual	2020-21 Actual	2021-22 F.A.	2022-23 Estimated	2023-24 Estimated	2024-25 Estimated	2025-26 Estimated	FY26 vs. FY22 Inc/(Dec)
Revenues									
Property Tax	$1.5	$1.5	$4.6	$2.9	$2.9	$2.9	$2.9	$2.9	$0.0
Other Revenues	3.0	1.6	32.5	1.1	1.1	1.1	1.1	1.1	-
Total Revenues	**$4.5**	**$3.1**	**$37.0**	**$4.0**	**$4.0**	**$4.0**	**$4.0**	**$4.0**	**$0.0**
Expenditures									
Salaries/Other Wages	-	-	-	-	-	-	-	-	-
Benefits	-	-	-	-	-	-	-	-	-
Purchased Services	32.7	22.4	17.9	3.7	19.1	19.1	19.1	19.1	(3.7)
Food, Supplies, Other	0.2	0.1	0.1	0.3	-	-	-	-	(0.3)
Total Expenditures	**$32.9**	**$22.5**	**$18.0**	**$4.0**	**$19.1**	**$19.1**	**$19.1**	**$19.1**	**$15.1**
Final Surplus/(Deficit)	**($28.5)**	**($19.4)**	**$19.0**	**$0.0**	**($15.1)**	**($15.1)**	**($15.1)**	**($15.1)**	
Cumulative Surplus/(Deficit)	**$68.2**	**$48.9**	**$67.9**	**$67.9**	**$52.8**	**$37.8**	**$22.7**	**$7.7**	

Capital Expenditures and the Construction Fund

The district's primary annual capital spending is for the proper maintenance of its facilities. Its facilities serve a student enrollment of over 71,000 as well as administrative and maintenance needs. MPS currently manages over 17 million square feet of facilities on 170 sites. Wisconsin Statute § 65.07(1)(f) provides for taxes not exceeding $0.6 million on each dollar of the assessed valuation of all taxable property in the city to fund MPS's Construction Fund, as constituted and for the purposes specified in Wisconsin Statute § 119.48, including constructing and maintaining school buildings, additions thereto, or remodeling of existing buildings.

In October of 2017, MPS contracted with MGT of America Consulting, LLC (MGT) to develop recommendations for long-range facility master planning to address the future facility needs of the district. Using input from the community, the goal of a master plan was to create a blueprint or roadmap based on best-practice facility standards that identified and prioritized facility needs and presented strategies for effective and efficient facility improvement and usage over the planning period. For this project, the MGT team gathered facility and community data.

A long-range facilities master plan provides a cost-effective, actionable plan to address the short- and long-term facility needs of the district. The plan includes a comprehensive analysis of education trends, school programming, capacity building standards, operating costs, and other factors. This information will be used to allocate resources and make decisions for the long-term best interests of our students and community. The community input/feedback sessions included a total of eight large-group meetings held at various locations across the district and two informal opportunities at scheduled recreation program events. An online survey that was open to the community at large and open to high school students during a social studies class allowed even greater participation. A total of more than 8,000 people responded to the online survey, including nearly 4,000 students. The long-range facilities master plan was approved by the board in the spring of 2018.

The district's 2021–22 Amended Adopted Budget for the Construction Fund projects revenues totaling $4.0 million.

Chart 3.35 shows the major maintenance capital projects that are budgeted in the Construction Fund.

Chart 3.35 Major Maintenance Capital Projects – Construction Fund

FY22 Facilities and Maintenance Capital Projects – Construction Fund	
Project Description	**Estimate ($)**
OSHA/ST Mandates	$0
Environmental Code Compliance including Water Fountain Replacements and Filters	0
Major Maintenance	3,749,797
Security Projects	0
Regional Development	0
Vehicle Replacement	300,000
Total	**$4,049,797**

Routine Capital Spending

The district adopted a cyclic maintenance plan in 1999 that guides the annual prioritization of facility improvements such as window replacements and boiler repairs. The plan identifies thirty-six primary components that the Department of Facilities and Maintenance Services replaces and repairs to keep district buildings safe, attractive, and efficient.

Non-Routine Capital Spending

Based on the strategic plan, enrollment trends and specific educational or operational goals, the district periodically identifies remodeling and refurbishing projects. New construction for instructional school buildings has not been funded in the district for several years given an inventory of buildings that are available for a smaller student population. Energy savings performance contract firms are working on energy savings and infrastructure improvements in the 2021–22 fiscal year.

Impact of Capital Spending on the Annual Budget

The cyclic maintenance plan is designed and executed to maximize the useful life of facility components. The Department of Facilities and Maintenance Services uses repair data and expertise to minimize investment in, for example, boiler or roof repairs when the frequency of repairs will cost more than a replacement. Therefore, the capital spending as listed in Chart 3.35 represents an investment that reduces routine repair costs and/or energy consumption. This enables the district to use more resources for classroom-focused spending.

When borrowed funds are used for capital improvement, the subsequent debt costs are an annual draw on the district's operating revenues. When the district is paying for annual debt service related to a capital improvement, the cost of that improvement is effectively spread over the number of years that it is being used by the district.

Capital Assets

The child-bearing-age population in Milwaukee is not growing, the Milwaukee population is getting older, and the live birth rate is declining. Therefore, unless programmatic or facility changes lead to higher student recruitment and retention rates, MPS can reasonably expect that its enrollment will decline over the next ten years.

In Milwaukee, many schools are inefficient in regards to their use of space for enrollment and programming. There are forty-two schools that have enrollment efficiency ratings of less than 70 percent. These schools are significantly underutilized. They may have empty spaces or may have expanded people/programs to occupy the spaces. They may or may not have created spaces for all required programs—for example, art and music—because they may not have staff to lead these programs.

There are also forty-two schools that have enrollment efficiency ratings of more than 110 percent. These schools are significantly overutilized. They have no empty spaces and likely have expanded people and programs into every possible location in the building. The buildings with overcapacity likely lack core space—restrooms, media center, cafeteria, and hall spaces—to accommodate the enrollment. They may have to operate with multiple lunch periods and may be moving students at different times to reduce overcrowding in corridors.

Milwaukee has many old buildings with the average age of 77.4 years. Many buildings may have difficulty meeting the district's goal of offering schools that provide 21st-century learning opportunities and support the needs of diverse learners. Despite the age of district schools, the average building condition score of 79 is at the top of the "fair" category and indicates that many buildings have been well maintained. The highest average score is for technology readiness, which reflects how well the district's infrastructure supports the standards in place. The high technology-readiness scores are likely due to the significant emphasis that the district has placed on technology for both student and teacher support.

The district defines capital assets as listed in Chart 3.36 below and uses a straight-line depreciation method over the useful life of the asset.

Chart 3.36 Capital Asset Depreciation

Asset Type	Capitalization Threshold	Estimated Useful Life
Buildings	$5,000	50 years
Furniture and Equipment	5,000	5-20 years
Vehicles	5,000	5-15 years
Computers and Related Equipment	5,000	5 years
Major Computer	50,000	7 years
Intangible Assets	50,000	7 years

Source: 2021 MPS ACFR

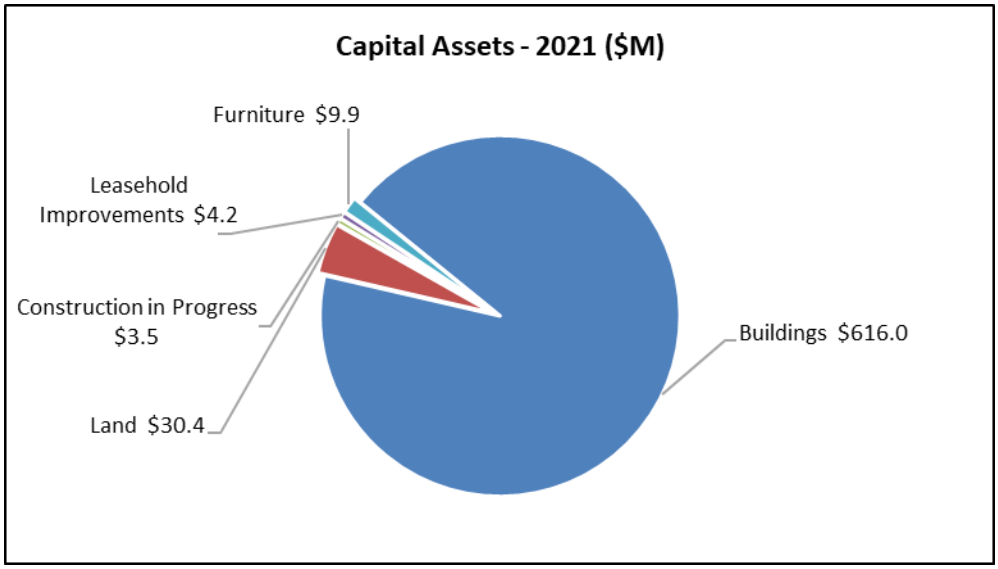
Charts 3.37 and 3.38 show that the district's capital assets of $664.0 million are primarily buildings.

Chart 3.37 Capital Assets

Asset Type	Balance
Buildings	$ 616.0
Land	$ 30.4
Construction in Progress	$ 3.5
Leasehold Improvements	$ 4.2
Furniture	$ 9.9
Total	**$664.0**

Source: 2021 MPS ACFR

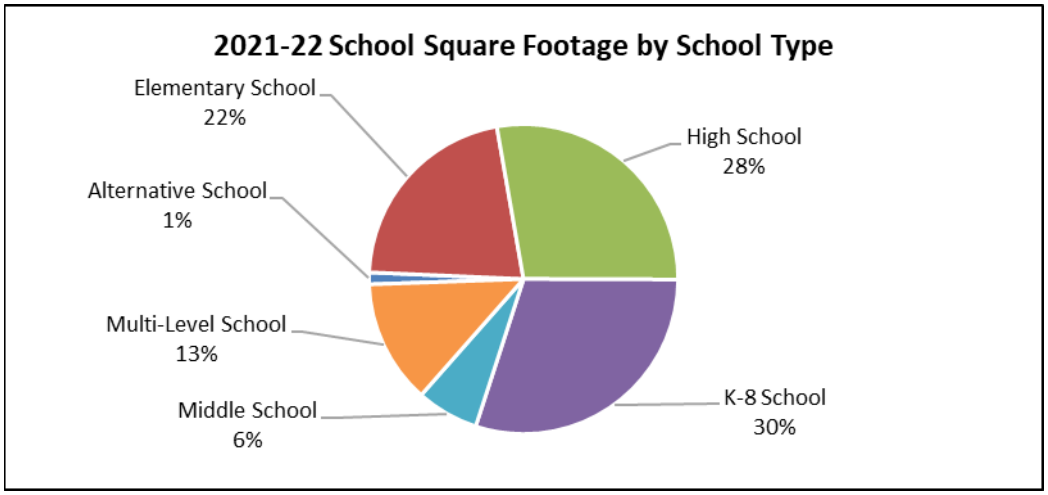
Chart 3.38 Capital Assets



Source: 2021 MPS ACFR

Chart 3.39 illustrates the breakdown of square footage by school type for MPS traditional and instrumentality charter schools.

Chart 3.39 2021–22 School Square Footage by School Type



Extension Fund

The Extension Fund is used to record financial transactions related to recreational activities and is jointly managed by the Offices of Finance, Communications and School Performance, and Academics. The 2021–22 Amended Adopted Budget for the Extension Fund totals $37.3 million, which is a $9.9 million increase compared to 2020–21.

Revenues by Source – Extension Fund

Chart 3.40 shows the revenues for the Extension Fund. Information includes (a) the actual revenues for 2017–18, (b) the actual revenues for 2018–19, (c) the actual revenues for 2019–20, (d) the final adopted budget for 2020–21, (e) the Amended Adopted Budget for 2021–22, and (f) the change from 2020–21 to 2021–22.

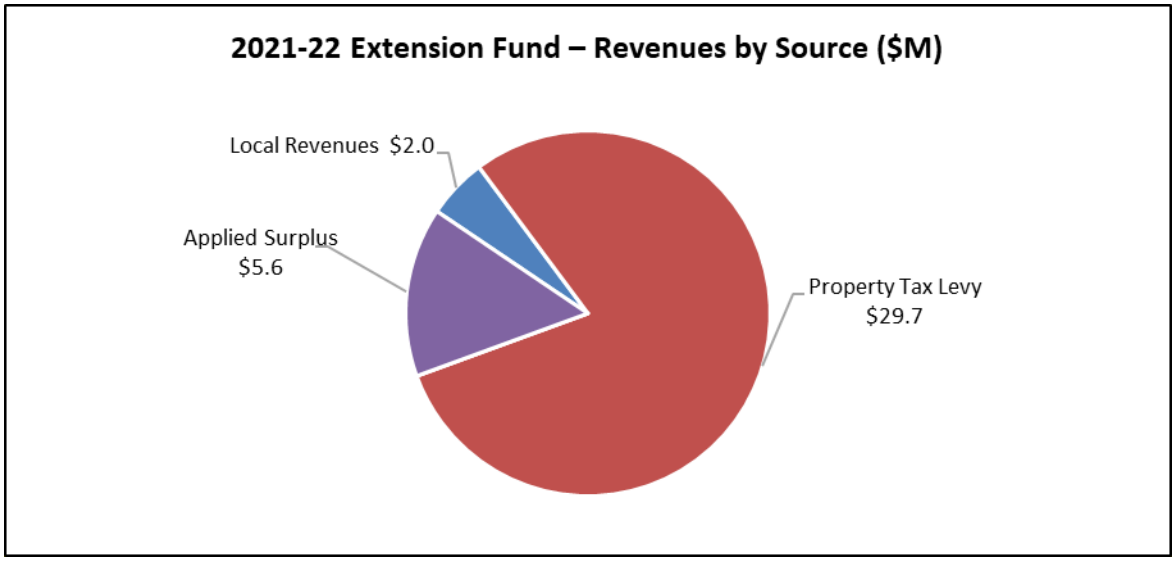
Chart 3.40 Extension Fund – Revenues by Source

Extension Fund – Revenues by Source ($M)						
Description	2017-18 Actual	2018-19 Actual	2019-20 Actual	2020-21 Actual	2021-22 F.A.	Inc/(Dec)
Local Revenues	$2.0	$1.8	$1.1	$0.1	$2.0	$1.9
Property Tax Levy	20.0	20.0	25.2	27.2	29.7	2.5
State/Federal Revenues	-	-	-	0.1	-	(0.1)
Applied Surplus	-	-	-	-	5.6	5.6
Total	**$22.0**	**$21.8**	**$26.3**	**$27.4**	**$37.3**	**$9.9**

Wisconsin Statutes § 120.13(19) and § 119.47 give the Milwaukee Board of School Directors authority to establish a fund to support community programs and services outside the regular curricular and extracurricular programs. As stated in the statute, "The school board may establish and collect fees to cover all or part of the costs associated with such programs and services."

Chart 3.41 shows the revenues by source for the Extension Fund 2021–22 Amended Adopted Budget.

Chart 3.41 2021–22 Extension Fund – Revenues by Source



Expenditures by Object – Extension Fund

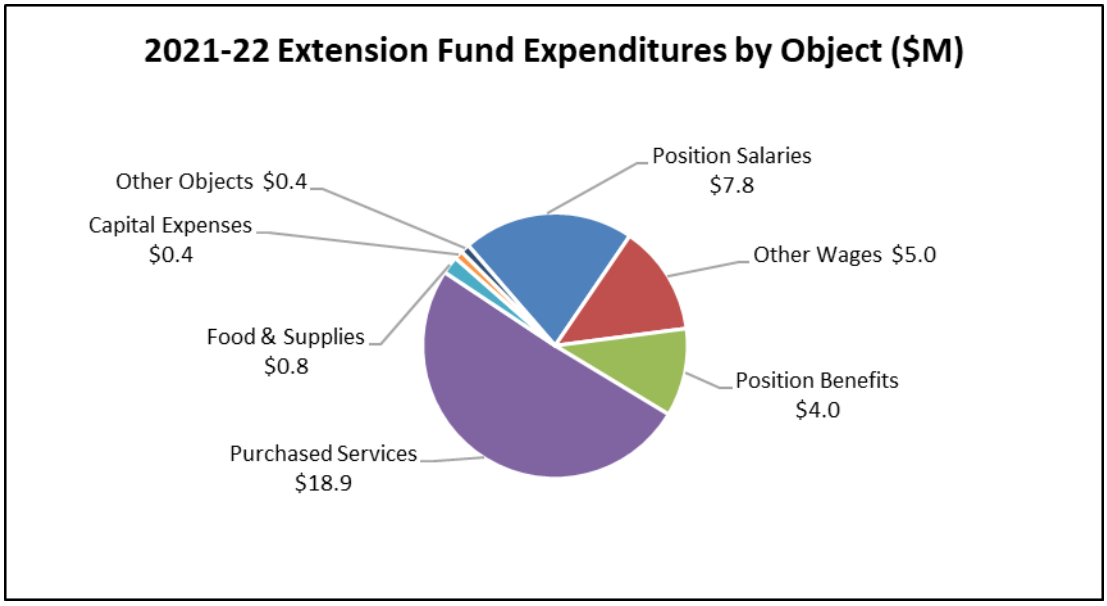
Chart 3.42 shows the Extension Fund expenditures by object. Information includes (a) the actual expenditures for 2017–18, (b) the actual expenditures for 2018–19, (c) the actual expenditures for 2019–20, (d) the actual expenditures for 2020–21, (e) the Amended Adopted Budget for 2021–22, and (f) the change from 2020–21 to 2021–22.

Chart 3.42 Extension Fund – Expenditures by Object

Extension Fund – Expenditures by Object ($M)						
Object	**2017-18 Actual**	**2018-19 Actual**	**2019-20 Actual**	**2020-21 Actual**	**2021-22 F.A.**	**Inc/(Dec)**
Position Salaries	$5.4	$5.4	$5.6	$5.9	$7.8	$1.9
Other Wages	4.7	5.0	4.6	2.0	5.0	3.0
Position Benefits	1.2	3.8	2.8	2.8	4.0	1.2
Purchased Services	6.7	7.6	9.3	9.7	18.9	9.2
Food and Supplies	0.7	0.7	0.7	1.4	0.8	(0.6)
Capital Expenses	0.1	0.3	0.1	0.3	0.4	0.1
Other Objects	0.1	0.2	0.3	0.5	0.4	(0.1)
Total	**$19.0**	**$23.0**	**$23.5**	**$22.6**	**$37.3**	**$14.7**

Chart 3.43 shows the expenditures by object for the Extension Fund 2021–22 Amended Adopted Budget.

Chart 3.43 2021–22 Extension Fund – Expenditures by Object



Forecast – Extension Fund

For purposes of the forecast, the tax levy revenue shows the $2.5 million increase in FY21 has been held constant for the years displayed in the forecast. In the fall of each year, the board has the opportunity to set the levy for this fund in the context of the district's overall levy. The levy for the Extension Fund is not limited by the state's revenue limit for school districts. Using fund balance (i.e., applied surplus) is feasible for a few years insofar as the Extension Fund balance exceeds 40 percent of the annual operating cost. Over time, use of fund balance would diminish the district's overall financial position.

As with other MPS funds that include personnel costs, increased medical costs are a key factor in projected resource shortfalls. The administration will continue its efforts to identify revenue sources that support our high-quality community programs and examine all related cost drivers that might be managed more effectively.

Chart 3.44 shows an estimate of revenues and expenditures in the Extension Fund for each year through 2025–26. Information includes (a) three years of actuals 2018–19, 2019–20, 2020–21, (b) the Amended Adopted Budget for 2021–22, (d) an early estimate of revenues and expenditures for each year 2022–23, 2023–24, 2024–25, 2025–26 and (e) the change from the Amended Adopted 2021–22 budget to the estimated 2025–26 budget.

Chart 3.44 Extension Fund – Forecast

Extension Fund – Five Year Projection									
	2018-19 Actual	2019-20 Actual	2020-21 Actual	2021-22 F.A.	2022-23 Estimated	2023-24 Estimated	2024-25 Estimated	2025-26 Estimated	FY26 vs. FY22 Inc /(Dec)
Revenues									
Local Revenues	$1.8	$1.1	$0.1	$2.0	$2.0	$2.0	$2.0	$2.0	$0.0
Property Tax Levy	20.0	25.2	27.2	29.7	29.7	29.7	29.7	29.7	0.0
State/Federal Revenues	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0
Applied Surplus	0.0	0.0	0.0	5.6	5.6	5.6	5.6	5.6	0.0
Total Revenues	$21.8	$26.3	$27.4	$37.3	$37.3	$37.3	$37.3	$37.3	$0.0
Expenditures									
Salaries/Other Wages	$10.4	$10.2	$7.9	$12.8	$13.0	$13.2	$13.4	$13.6	$0.8
Benefits	3.8	2.8	2.8	3.9	4.2	4.5	4.7	4.9	0.9
Purchased Services	7.6	9.3	9.7	18.9	19.1	19.4	19.7	20.0	1.1
Supplies/Materials	0.7	0.7	1.4	1.2	1.2	1.2	1.2	1.2	0.1
Capital Improvements	0.6	0.5	0.8	0.5	0.6	0.8	1.1	1.5	1.0
Total Expenditures	**$23.0**	**$23.5**	**$22.6**	**$37.3**	**$38.2**	**$39.1**	**$40.1**	**$41.2**	**$3.9**
Final Surplus/(Deficit)	**($1.2)**	**$2.8**	**$4.8**	**$0.0**	**($0.8)**	**($1.7)**	**($2.7)**	**($3.9)**	
Cumulative Surplus/(Deficit)	**$16.5**	**$19.3**	**$24.0**	**$24.0**	**$23.2**	**$21.5**	**$18.7**	**$14.9**	

Categorically Aided Programs Fund

The Categorically Aided Programs Fund is used to account for proceeds from federal, state, and private grants that fund social and curriculum needs of special populations within the district. MPS uses the term "categorical" funding to refer to all grant resources, and these terms are used interchangeably. Most grants awarded to the district are for specific purposes within a specific time frame. The 2021–22 Amended Adopted Budget for the Categorical Fund assumes total revenue and expenditures of $926.9 million, which is an increase of $678.4 million compared to 2020–21.

The district's allocations for the Every Student Succeeds Act depend on the relative economic status of all other districts in the state. The district will also be required to distribute more of its allocation to non-public schools.

Between March 2020 and March 2021, Congress passed three stimulus bills under ESSER with allocations of funding for school districts. The Coronavirus Aid, Relief, and Economic Security (CARES) Act funding provides emergency funds to address the impact of COVID-19 in communities. This includes relief funds for school districts. The Education Stabilization Fund appropriates funds through the Governor's Emergency Education Relief (GEER) Program and the Elementary and Secondary School Emergency Relief (ESSER) program. Milwaukee Public Schools is the fiscal agent for these two funding sources; therefore, aid will flow through MPS to MPS public schools, including non-instrumentality charter schools and to private schools located in Milwaukee. In FY21 Milwaukee Public Schools received $55 million in ESSER funding; of that amount, $41 million dollars was allocated to MPS schools, and just under $15 million was allocated to private schools. ESSER II provided $224 million to Milwaukee Public Schools and ESSER III will provide $504 million to Milwaukee Public Schools. The district expects to have some funds remaining from the FY21 and FY22 allocations into future years, due to the extended grant period that the federal government has provided.

Because of the varied timing of awards and periods of grants, summaries may vary by each snapshot in time. The reports for this publication were run as of March 2021.

Revenues by Source – Categorical Fund

Chart 3.45 shows the revenue received, or estimated to be received, from categorical resources. Information includes (a) the actual revenues for 2017–18, (b) the actual revenues for 2018–19, (c) the actual revenues for 2019–20, (d) the final adopted budget for 2020–21, (e) the Amended Adopted Budget for 2021–22, and (f) the change from 2020–21 to 2021–22.

Chart 3.45 Revenue Categorical Fund – Revenues by Source

Categorical Fund – Revenues by Source ($M)						
Description	**2017-18 Actual**	**2018-19 Actual**	**2019-20 Actual**	**2020-21 Actual**	**2021-22 F.A.**	**Inc/(Dec)**
Federal						
ESEA, Title I-A	$65.3	$65.1	$61.7	$83.1	$89.5	$6.4
ESEA, Title II	6.9	6.2	6.6	11.0	11.7	0.7
ESEA, Title III	1.1	1.2	1.2	2.1	2.5	0.4
ESEA, Title IV	0.5	1.3	3.7	8.2	8.5	0.3
SIG[1]	5.6	5.9	2.2	5.9	3.6	(2.4)
IDEA[2]	27.1	25.3	25.5	28.3	32.8	4.5
Head Start	3.3	1.3	4.7	10.2	11.0	0.8
Cares Act	0.0	0.0	0.3	44.8	10.9	(33.8)
GEER	0.0	0.0	0.0	5.9	4.9	(1.0)
ESSER II	0.0	0.0	0.0	1.4	223.3	221.9
ESSER III	0.0	0.0	0.0	0.0	504.5	504.5
Other	10.6	10.5	11.0	13.7	13.3	(0.4)
Subtotal Federal	**$120.5**	**$116.8**	**$116.9**	**$214.7**	**$916.6**	**$701.9**
State						
AGR[3]	$24.6	$24.7	$24.7	$24.2	$23.8	($0.3)
Other	3.9	9.9	15.8	18.3	16.4	(2.0)
Subtotal State	**$28.5**	**$34.6**	**$40.5**	**$42.5**	**$40.2**	**($2.3)**
Private						
GE Foundation	$2.4	$1.3	$1.7	$0.4	$0.0	($0.4)
Other	0.8	1.1	1.4	3.7	4.0	0.4
Subtotal Private	**$3.2**	**$2.4**	**$3.1**	**$4.1**	**$4.0**	**$0.0**
Subtotal Categorical Fund	**$152.2**	**$153.8**	**$160.6**	**$261.3**	**$960.9**	**$699.6**
Less: Indirect	(5.1)	(4.8)	(6.6)	(12.8)	(34.0)	(21.2)
Total Categorical Fund	**$147.1**	**$149.0**	**$154.0**	**$248.5**	**$926.9**	**$678.4**

[1]School Improvement Grant; [2]Individuals with Disabilities Education Act; [3]Achievement Gap Reduction Grant

Chart 3.46 shows an estimate of revenues and expenditures in the Categorical Fund for each year through 2025–26. Information includes (a) three years of actuals 2018–19, 2019–20, 2020–21, (b) the Amended Adopted Budget for 2021–22, (d) an early estimate of revenues and expenditures for each year 2022–23, 2023–24, 2024–25, 2025–26 and (e) the change from the Amended Adopted 2021–22 budget to the estimated 2025–26 budget.

Chart 3.46 Revenue Categorical Fund – Five-Year Projection

Categorical Fund – Five-Year Projection ($M)									
	2018-19 Actual	2019-20 Actual	2020-21 Actual	2021-22 F.A.	2022-23 Estimated	2023-24 Estimated	2024-25 Estimated	2025-26 Estimated	FY26 vs. FY22 Inc /(Dec)
Federal Revenues	$116.8	$116.9	$214.7	$916.6	$667.8	$420.5	$174.8	$173.7	($742.9)
State Revenues	34.6	40.5	42.5	40.2	40.0	39.9	39.7	39.5	(0.7)
Local Revenues	2.4	3.1	4.1	4.0	4.0	4.0	4.0	4.0	-0.1
Revenues (with indirect)	**$153.8**	**$160.6**	**$261.3**	**$960.9**	**$711.9**	**$464.4**	**$218.5**	**$217.2**	**($743.7)**
Expenditures									
Salaries/Wages	$69.7	$70.8	$81.5	$125.3	$166.5	$108.6	$74.0	$73.7	($51.7)
Benefits	34.9	38.2	43.2	66.9	84.9	55.4	26.0	25.9	(41.0)
Purchased Services	34.3	36.1	44.2	558.0	311.6	203.3	72.8	72.2	(485.7)
Supplies/Materials	8.0	6.5	43.6	165.1	103.4	67.5	31.7	31.6	(133.5)
Capital Expenses	1.7	2.5	2.8	11.6	8.6	5.6	2.6	2.6	(8.9)
Other Objects	5.0	6.6	33.9	34.0	36.9	24.1	11.3	11.2	(22.8)
Total Expenditures	**$153.6**	**$160.7**	**$249.2**	**$960.9**	**$711.9**	**$464.4**	**$218.5**	**$217.2**	**($743.7)**
Balance (before use of prior-year funds)	0.2	(0.1)	12.1	-	-	-	-	-	
Final Surplus/(Deficit)	**$0.2**	**($0.1)**	**$12.1**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	**$0.0**	
Cumulative Surplus/(Deficit)	**$1.4**	**$1.3**	**$13.4**	**$13.4**	**$13.4**	**$13.4**	**$13.4**	**$13.4**	



Keys to Understanding the Financial Environment and Plan of MPS

These keys are written to explain and summarize the financial environment of MPS without technical detail. The concepts and terms are presented in more detail in the previous pages and/or in other sections of the budget document.

Key 1: Major Revenue Sources

MPS receives its revenue from four major sources

While the fund overview on the previous pages demonstrates the many categories of funds ($2.1 billion) under the stewardship of the district, annual budgetary decisions are focused on general operating funds received from a limited number of sources. The four major sources are as follows.

1. **State Aid**—State aid is funding that MPS receives from the state and is paid directly to the district. The amount of state aid is estimated by the Department of Public Instruction (DPI) in July, and the amount is certified in October.
2. **Property Taxes**—The portion of total revenue that comes from local property taxes varies widely across Wisconsin's school districts, due largely to the way that the equalization aid is distributed. MPS does not estimate the local property taxes until DPI provides an estimate of the equalization/integration aids in July of each year. In October, DPI certifies equalization and integration aids for school districts. Like all Wisconsin school boards, the MPS board adopted the local district tax levy for 2021–22 in late October.
3. **Federal Aid**—Most federal aid to schools comes through three channels: Individuals with Disabilities Education Act (IDEA), Every Student Succeeds Act (ESSA), Elementary and Secondary School Emergency Relief (ESSER) or through distribution formulas and competitive grants. MPS federal aid will be approximately 47.7 percent of its total 2021–22 revenue.
4. **Local Sources**—Another source of school funding comes from grants, local fees, interest earnings, and gifts. Additional sources of local non-property tax revenue include tuition from student learning options such as open enrollment tuition, intergovernmental agreements, and rental revenues for the use of school facilities. MPS will receive approximately 1.5 percent of its 2021–22 revenue from local sources.

Why this is important

A diversity of revenue sources is generally beneficial to any organization. To a limited extent, MPS leverages the flexibility it has in having multiple revenue sources. However, the vast majority of general operations funding (state aids and local property tax levy) are capped by the state's revenue limit as explained in the next key.

While there are a variety of benefits from local partnerships, one of them is financial support. The district is continuing its recently increased allocation of resources for the purpose of cultivating partnerships. This includes participation in a funder's collaborative to identify ways to match interested community investors with MPS student needs.

Key 2: MPS Enrollment Continues Downward Trend

District enrollment drives revenue

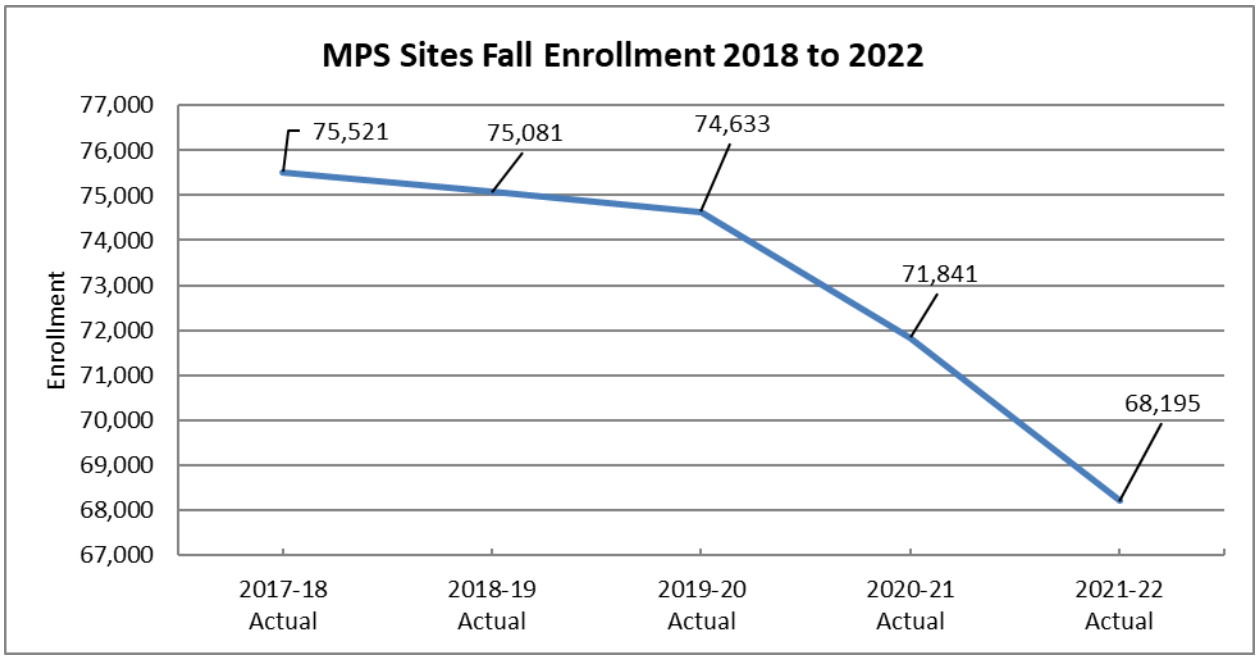
Student enrollment has a strong impact on school district finances, as many programs have allocation formulas predicated on number of students served. MPS enrollment has decreased in 2021–22, and enrollment drives revenue over time.

From fall 2020 to fall 2021, Milwaukee Public Schools' (MPS) enrollment decreased primarily due to a decrease in MPS traditional and instrumentality charter school enrollment. The number of students attending MPS schools decreased by 5.08% to 68,195. Outgoing open enrollment numbers decreased by 0.64% and outgoing Chapter 220 numbers dropped by 26.81%. The Chapter 220 program closed to new students in FY16, resulting in the expected reduction in enrollment.

Milwaukee Parental Choice Program (MPCP) enrollment is expected to increase from 28,583 in the 2020-21 (FY21) school year to approximately 28,770 in FY22. In FY22, 129 private schools indicated their intent to participate in MPCP according to the Wisconsin Department of Public Instruction (DPI).

Chart 3.47 below shows that MPS enrollment suffered a decline in the fall of 2018 and continues to decline.

Chart 3.47 MPS Sites – Fall Enrollment 2018–22



Source: MPS student count data for September enrollment each year

Why this is important

Larger student enrollment counts generally lead to economies of scale. The district's fixed costs can be efficiently funded when there are more students to serve. As the number of students have declined, a greater percentage of revenues were needed for fixed costs. By attracting and retaining a stable number of students from year to year, the district stops the growth in fixed costs per pupil. Nonetheless, the district faces specific challenges in "right-sizing" operations. When schools are operating with large unused capacity or a larger percentage of administrative costs relative to instruction, the district is challenged to identify more efficient ways to meet its mission.

Key 3: Revenue Limit

The state's per-student revenue limit remains flat

In fall 1993, the Wisconsin legislature (§ 120.90) instituted a limit or control on the revenue that a school district is entitled to receive each year. The control applies to revenue received from two sources:

- General state aid (equalization, special adjustment, and integration aids)
- Select local levies (general operations, capital projects, and non-referendum debt)

With each biennial budget, the Wisconsin legislature/governor sets an amount by which the revenue limit will change for school districts. MPS's per-student revenue limit in 2021–22 is $10,476, just $928 (or 9.8 percent) more than it was in 2011–12. For comparison, the Consumer Price Index rose by 19.4 percent from January 2011 to February 2021.

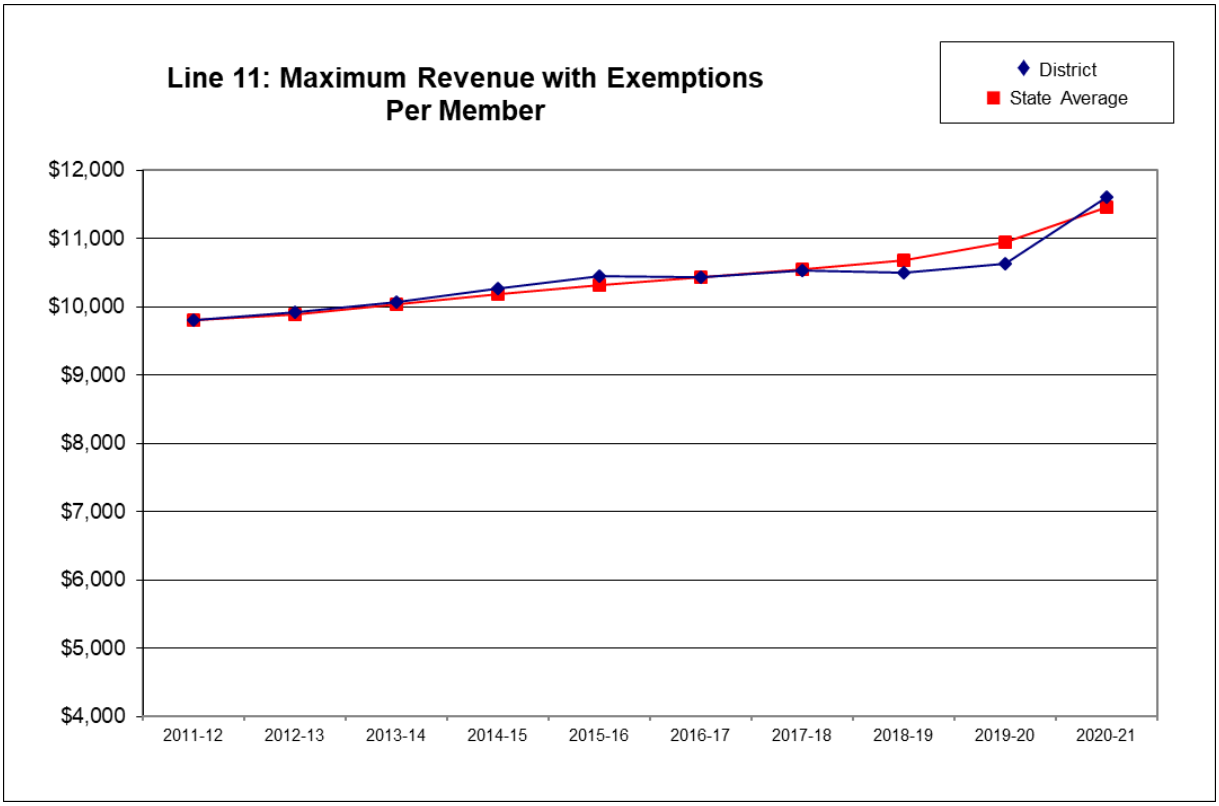
State handicapped aids increased by $3.5 million, which helped offset a $2.8 million loss as a result of the School Performance Improvement funding no longer being allocated in 2021–22. This may not be the case moving forward, and since there is a significant declining-enrollment exemption in the 2021–22 revenue limit, the district will need to plan for further revenue losses in 2022–23 and beyond.

In fiscal year 2016–17, the MPS board approved a resolution to exceed the revenue limit by the amount needed to finance energy efficiency projects. The resolution noted that this action is under authority granted in Wisconsin Statute § 121.91(4)(o). For fiscal year 2021–22, the amount above the revenue limit is $3,958,978.

As part of the spring election on April 7, 2020, the community overwhelmingly voted in support of the referendum. This monumental victory will meaningfully impact the quality of the educational experience MPS is able provide for Milwaukee children. The referendum authorizes the district to exceed the revenue limit by $57 million in 2020–21, an additional $20 million ($77 million total) in 2021–22, an additional $7 million ($84 million total) in 2022–23, and an additional $3 million ($87 million) in 2023–24, and each year thereafter. This additional funding will allow the district to attract and retain high-quality certified teachers, offer more career and technical education programs, and expand art, music, physical education, and language programs.

Chart 3.48 demonstrates that MPS's revenue limit per pupil has followed the statewide average closely and that recent growth returns the amount only to a level similar to 2012. Note that this chart is "with exemptions." The figures include non-recurring exemptions such as adjustments for declining enrollment or local property tax changes. The base per-pupil amount of $10,476 is lower than the state average of $11,454.

Chart 3.48 Revenue Limit – MPS and State Average



Source: Wisconsin DPI

Why this is important

It is important to note that even when the state allocates additional money for equalization aid or the school tax credit, the new funds will not be used for K–12 education but instead will go for property tax relief unless the revenue limit is changed. Thus the governor's biennial budget does include an increase of $200 per pupil in the district's per-pupil aid calculation.

Key 4: Federal Aids Face an Uncertain Future

Federal budget deliberations are under way

Federal-aid changes are driven by an increase in Title I funds awarded to the State of Wisconsin, thus impacting the amount of Title I funds received by the district. The higher allocation to the district will allow the district to maintain the per-pupil amount of $385 as part of the Amended Adopted Budget process for the 2021–22 fiscal year. Title I school spending power was impacted by the slight increase in the fringe benefit rate (see Key 5), allowing less spending power to the Title I schools.

Between March of 2020 and 2021, Congress passed three stimulus bills under ESSER with allocations of funding for school districts. These funds provide emergency financial assistance to address the impact that COVID–19 has had, and continues to have, on elementary and secondary schools.

Why this is important

The administration in Washington can have a significant impact on MPS finances because federal funds provide the means to deliver various supplemental services that are critical to the low-income families MPS serves. Even though federal resources have slightly increased, more pressures are placed on state and local sources if services are to be continued. Also, the use of carryover funds shapes the options available for making progress on student achievement. Knowing that a portion of the funds will not be available the following year, administrators cannot build plans to show promise for lasting, sustainable student progress.

Understanding cost factors of the district is also important for the budgeting process; the following keys elaborate on major issues driving expenditure projections.

Key 5: Rising Medical Costs

Medical costs for employees are on the rise

Projections for 2021–22 call for a higher level of medical claim costs with significant inflation on the horizon. MPS actuarial consultants are projecting 5 percent inflation for medical costs and 10 percent for prescription drug expenses.

Why this is important

Starting in 2010, MPS began to bring its healthcare costs under control by instituting actions such as redesigning its medical, dental, and pharmaceutical plans; hiring a new third-party administrator; and differentiating premium costs by creating low- and high-cost plans. Subsequent changes followed, such as the district's decisions to raise the employee threshold to receive fringe benefits from 20 to 30 hours a week and close the district's supplemental teacher retirement plan to new employees. The Amended Adopted Budget includes $49.7 million for contributions to the other postemployment benefits trust.

For the first time since the 2016–17 budget, the district's overall fringe benefit rate decreased in 2020–21. However, the rate has increased in the current year from 53.3 percent of salary in 2020–21 to 53.6 percent in 2021–22.

Key 6: Salaries Are Critical to the District's Operations

Like any school district, the heart of the organization is people

Personnel costs represent 45.8 percent of the district's budget. Salaries alone are $629.2 million of the $2.1 billion budget. Even a small increase in salaries—for example, one percent—represents an annual cost of over $9.6 million when salary-driven benefits are included.

With revenues not significantly rising, the district cannot afford to add positions that show promise for more effective services to children. In addition, the current staff cannot be provided with raises without reducing the number of personnel or canceling other critical activities.

Why this is important

MPS must remain competitive in its compensation package to attract and retain well-qualified staff to serve the children of Milwaukee. The district implemented salary steps and lanes as part of the 2019–20 budget process.

Key 7: Strategic Initiatives

Finding solutions to entrenched problems

The budget continues to reflect the Five Priorities for Success as described in the preceding sections of this document. A number of initiatives are continuing as planned since 2016, and a few new ones are funded in the 2021–22 budget. Extensive school budget planning and review was done to ensure that class size would not increase significantly, if at all. The several-year effort to fund art, music, and physical education for every school is continuing. Art, music, and physical education position FTEs are up 39.2 in 2021–22, mainly due to the beginning of Phase 2 of the AMP initiative. Additionally, the International Baccalaureate program is being expanded.

Why this is important

As in 2021, the 2022 budget allows MPS to move forward with implementing its Five Priorities for Success, and it integrates that plan into the budget process. The plan is organized around “five priorities” for improving student outcomes that also includes a school portfolio plan for increasing the number of high-performing schools. In essence, MPS is attempting to raise the level of student achievement in schools that have high student poverty while at the same time seeking to increase the number of schools that can compete more successfully with private schools, thereby continuing services at a similar enrollment level.

Key 8: Fund Balance and Debt-to-Revenues Ratio

Fiscal integrity leads to strong bond rating

MPS has maintained a stable fund balance and received favorable bond ratings when debt is incurred; the district’s debt-to-revenues ratio is well below that of peer districts.

The operations fund balance has been increasing in previous years. Due to the time it will take to fill all the additional positions in this first year of the referendum, and a number of vacant hard to fill positions, the fund balance should see some relief. Increases in salaries and benefit costs will still increase the pressure on the fund balance; however, the district has implemented strategies to reverse the trend. Just as a personal credit rating is used for a variety of purposes, a school district’s strong bond rating is advantageous. The most obvious reason is to lower the costs of borrowing.

Why this is important

The district’s history shows that MPS is capable of managing complex, unpredictable, and adverse financial conditions. Fiscal and societal realities point to a future where there will be a continued need for difficult decisions and prudent management of resources. With rigorous planning and collaborative efforts focused on student needs, the district will be able to pursue its vision while maintaining fiscal integrity.

The district defines a balanced budget as one in which authorized expenditures in all funds do not exceed the level of projected revenues for the funds. The 2021–22 budget is balanced in this regard.

Key 9: Capital Asset Planning

Capital asset planning is being taken to a new level

In addition to the long-range facilities master plan that was adopted by the board in the spring of 2018 (described in the capital expenditures section above), the board authorized borrowing in November 2017 to fund major maintenance projects that have been deferred from their planned schedule.

Why this is important

With respect to teachers, school facilities affect teacher recruitment, retention, commitment, and effort. With respect to students, school facilities affect health, behavior, engagement, learning, and growth in achievement. Thus, researchers generally conclude that without adequate facilities and resources, it is extremely difficult to serve large numbers of children with complex needs.

Long-range capital planning will ensure that adequate resources are available when needed for renovations; repairs for failing systems, including HVAC, electrical systems, and networking; replacement of equipment and school furniture; and other major maintenance projects. The process will also embark upon facility planning, design, and new construction should district needs warrant it.

Key 10: MPS's Additional Fiscal Responsibilities

The district's annual budget includes $164.3 million of funds for open enrollment, non-public schools, citywide recreation programs, and school nutrition.

Why this is important

The district takes responsibility, as a fiscal agent, for costs that include students who do not attend MPS and for meeting non-academic needs (such as school nutrition). Failure to acknowledge this fact leads some critics to believe that the district has no need for additional funds. It is incumbent on all MPS supporters to use and share accurate information in advocating for the priority of K–12 education in the state's largest city.

Key 11: MPS's Response to COVID-19

The district has been impacted by the global pandemic in numerous operational ways throughout FY20, FY21, and FY22. MPS shifted teaching and learning to a virtual platform, allocated federal relief funds to reduce the digital divide, and implemented thorough sanitizing and personal protective equipment (PPE) distribution practices. MPS created and followed a Roadmap to Readiness plan that helped the district transition from a virtual platform to a five-day-a-week, face-to-face learning model. The district has also maintained a virtual option for those families that choose to continue virtual learning.

Why this is important

The district has created the Roadmap to Readiness plan and is implementing the steps of the plan. The district projects that the cost of the Roadmap to Readiness is approximately $50 million. Congress passed the CARES Act in March 2020 to provide emergency funds to address the impact of COVID-19 on communities, including relief funds for school districts. MPS is the fiscal agent over Education Stabilization funds that were appropriated through the Elementary and Secondary School Emergency Relief (ESSER) program. The $55 million in ESSER aid will flow through MPS to public schools, including non-instrumentality charter schools, and to private schools located in Milwaukee. Funding will be used for technology, staff development, sanitation supplies, and PPE.

ESSER I funding was focused on purchasing technology for virtual learning and to purchase PPE materials and cleaning supplies to safely reopen schools.. However, for ESSER II and III, teams were created to develop proposed plans to implement major funding areas identified as high need. Teams created proposals based on the following identified priority areas:

- Accelerated Learning
- Health & Wellness
- Facilities
- Technology
- Extracurricular Engagement

The plans were determined by evaluating the following:

- Need
- Goals, objectives, performance metrics
- Work plan
- Project implementation leads
- Plan to evaluate success
- Projected budget

To receive input from students, families, and the community, MPS held student listening sessions during summer school, stakeholder meetings, and five community listening sessions; provided a survey; created an ESSER MPS email for feedback; and participated in district town hall meetings facilitated by members of the Milwaukee Board of School Directors.

All feedback that was received was sent to the ESSER work groups and was incorporated, as appropriate, into each respective plan. The ESSER II and ESSER III budget detail serves as a summary of the proposed plans and is balanced to the Wisconsin Department of Public Instruction (WI DPI) allocations for MPS. Visit the MPS ESSER website to view the ESSER II and ESSER II Budget Detail. For more information visit: http://mpsmke.com/esser3.

Finance Schools



MILWAUKEE PUBLIC SCHOOLS

2021–22 Amended Adopted Budget

Fiscal Year: **July 1, 2021 – June 30, 2022**

Approved by the Milwaukee Board of School Directors on October 28, 2021

Office of Finance | 5225 W. Vliet St., Milwaukee, WI 53208 | mpsmke.com

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Schools

The MPS budget is organized into four sections: Executive Summary; Organizational; Financial, including Schools, Central Services, and Line Items; and Informational, including City Profile, MPS Profile, and Glossary.

The Schools subsection of the 2021–22 Amended Adopted Budget describes the funding allocation for MPS-staffed schools and the budgetary process by which school budgets have been developed. Each centrally supported school function and program is also briefly described, followed by information regarding MPS contracted schools. The subsection also lists various ways that MPS is engaged with students, families, and the community in support of the schools. In the final portion of this subsection, allocations are described and listed per school, and each MPS-staffed school's profile (snapshot) is included.

The term "traditional" refers to a school funding and oversight model; it is not descriptive of the school program.

School Operations Fund Resources for Schools

Total enrollment for 2021–22 is 68,195 for all MPS school types. Funding that is allocated directly to these traditional, charter, and alternative schools in 2021–22 is $594.6 million. Centralized services and staff for MPS-staffed schools accounts for $457.0 million for a total of $1,051.6 billion supporting traditional, charter, and alternative schools.

The sections below will describe the allocation and budgeting process for MPS traditional, alternative, and instrumentality charter schools, then for non-instrumentality and partnership schools. Descriptions of these school types are included at the end of the narrative portion of this subsection.

Allocation Methodology—School Operations Fund

In January 2021, the administration proposed and the board adopted parameters that would guide the development of the 2021–22 budget. The parameters are necessarily modified by the resources available, but they help to guide the decisions made during the budget preparation process. The adopted parameters called for the 2021–22 Superintendent's Amended Adopted Budget to be developed with the following guidelines:

1. Ensure that there are sufficient resources, through textbook adoption to provide high-quality classroom instruction at the Tier 1 level.
2. Prioritize school budgets by adjusting and repurposing educational programming and departmental budgets.
3. Implement the salary schedules with possible cost-of-living increase.
4. Consider employee benefit modifications for eligible employees to identify cost savings and increase efficiencies.
5. Explore operating efficiencies, including those related to transportation.
6. Implement a multi-tiered mental health approach to promote students' mental health and social-emotional learning.
7. Strengthen a well-rounded educational experience by increasing the allocation in areas of school library, art, music, and physical education.

8. Provide flexibility to meet standards to safeguard health, safety, and educational needs during the COVID-19 pandemic.
9. Restore revenue to the Construction Fund to address deferred maintenance.
10. Prepare the budget that is based on state law and maximizes the revenue limit.

A key component of the Superintendent's Five Priorities for Success is to maximize resources directly allocated to schools and school-based services. Fall third Friday enrollment was used to calculate schools' base allocation using the per-pupil allocations listed in Chart 3.4.

Chart 3.4 Per-Pupil Allocations

Per-Pupil Allocations			
School Level	2020–21 Amount	2021–22 Amount	Inc/(Dec)
High	$3,467	$3,715	$248
Middle	$3,329	$3,565	$236
K–8	$3,652	$3,927	$275
Elementary	$3,647	$3,798	$151

In addition to the per-pupil allocations described above, many schools receive "site" allocations. Site allocations are items that are not easily distributed on a per-pupil basis and are specific to a school due to staffing or other unique requirements. Site allocations include the following:

- Schools with culinary arts and Turnaround Arts programs are allocated 1.00 FTE teacher.
- Schools with an enrollment of 350 students or fewer are allocated the dollar value of 0.50 FTE teacher to offset the higher costs of staffing a small school.
- English as a second language (ESL) school-based classroom staff are allocated based on a weighted formula that considers the proficiency level of enrolled limited-English learners.
- Specialty schools—such as art schools, International Baccalaureate (IB) schools, gifted and talented, career and technical education, STEAM (science, technology, engineering, arts, and math), and Milwaukee School of Languages—receive 1.00 FTE teacher and $150 per student.
- Turnaround Arts schools are allocated 1.00 FTE teacher to implement the Turnaround Arts initiative.
- Turnaround Arts schools receive additional funding for art, music, physical education (AMP) teachers and library staff beyond their enrollment allocation.
- All other specialty schools receive 2.25 FTE paraprofessionals and $150 per student (Montessori, language immersion, and dual language).
- Transportation support is provided for instrumentality charter schools.
- Instrumentality charter schools receive allocations for audit costs.
- Additional funding for budgeted schools is provided at a weight of $50 per student.

Referendum

On April 7, 2020, citizens of the city of Milwaukee overwhelmingly voted in support of an operational referendum that will increase funding received by MPS over the next four years and beyond. The referendum will allow MPS to exceed the state-imposed revenue limit through property taxes by $87 million per year, starting with up to $57 million in FY21, increasing to $77 million in FY22, to $84 million in FY23, and finally to $87 million in FY24 and every year thereafter.

Hundreds of Milwaukee residents attended listening sessions, about 25,000 completed a community survey, and a 32-person task force recommended the referendum to the Milwaukee Board of School Directors as part of a community engagement strategy designed to find a solution to the funding challenges faced by MPS. The feedback highlighted needs that include early childhood education; attracting and retaining certified educators and stabilizing the workforce; providing more supportive services; increasing opportunities for students to participate in art, music, physical education, and library services; expanding access to advanced educational opportunities; career and technical education; and reducing class sizes.



School Budget Development

Though school allocations were maintained at prior-year levels, schools had the opportunity to revise their budgets for the 2021–22 school year based on the needs of the individual school. School leaders worked with staff and School Engagement Councils to get feedback and revise as necessary. Many school leaders also met with or contacted their Central Services support team during this part of the process. School leaders then submitted a balanced budget and accompanying information on staffing, contingency plans, etc.

Financial Planning and Budget Services staff worked with regional resolution debrief teams to review budgets submitted by schools and made any necessary recommendations regarding what was submitted. Team members included regional superintendents, instructional leadership directors, Office of Academics staff, Human Resources staff, and Financial Planning and Budget Services staff. Each regional team met to review all instrumentality and traditional schools' 2021–22 proposed budget options, verifying the integrity and feasibility of the spending plan as submitted. These meetings gave the school support teams the opportunity to collaborate and "connect the dots" on issues such as class size, staffing, and school spending patterns.

Fall Budget and Staffing Adjustment Process

In the fall, schools worked with Department of Financial Planning and Budget Services staff to adjust school budgets resulting from the difference between projected enrollment and actual enrollment and for any other developments not known in the spring. The enrollment at a school on the third Friday of September is used to determine a school's final allocation amount. To maintain consistency in staff and programming at the school, adjustments are carefully reviewed by staff in the Department of Financial Planning and Budget Services, Office of School Administration, Office of Human Resources, and Office of Academics. Regional teams reviewed the adjustments to ensure that the funds related to any increase or decrease in enrollment were budgeted in a manner consistent with the school improvement plan. The team also reviewed school staff assignments to confirm vacancies and avoid any possible overstaffing.

Central School Programs and Supplements

Advanced Academic Programs

Advanced academic programs support the expansion of the Advanced Placement, International Baccalaureate, and gifted and talented programs in MPS. Through a revision of the MPS graduation requirements, all MPS students will graduate with coursework that helps prepare them for postsecondary education. The allocation for these programs is $2.2 million. MPS has also allocated $2.7 million of referendum funding to advanced academic programs aimed at expanding programs such as Montessori, gifted and talented, and bilingual. The district has also allocated $12.0 million to upgrade textbooks used in the schools as well as funds for curriculum development and staff professional development. The funding will also be used to increase ethnic studies teachers by 6.00 FTEs.

Allied Health

This program provides district-wide services related to special education. It funds psychologists, social workers, occupational therapists, physical therapists, and nurses. Funding in 2021–22 is $4.5 million.

Americans with Disabilities Act Support

An allocation of $100,000 provides accommodations for school staff under the Americans with Disabilities Act. This demonstrates to students that a disability does not necessarily prevent a career in teaching.

Art, Music, Physical Education (AMP) Teachers and Library Staff



The 2021–22 AMP budget supports 250.30 FTEs. This funding of $23.9 million in board funds reinforces the district's priority of a standard of care through investment in art, music, physical education, and library services. Every traditional school must budget a minimum 0.20 FTE each for art, music, and physical education teachers. Schools with grades 7–12 must also staff a minimum of 0.20 FTE librarians. Schools often choose to budget an additional amount beyond the base allocation for art, music, physical education, and library staff in their board budgets.

Assessments and Interventions

The district has budgeted $1.9 million for various student assessments and supports.

Attracting and Retaining Staff

The district has allocated $36.0 million of the referendum funding to attracting and retaining staff. Seventy-three percent of this allocation has been set aside to cover raises for teachers, paraprofessionals, and other building-based staff positions, and another 22 percent has been set aside to cover other postemployment benefit (OPEB) costs. In addition to this, the district has also provided funding for additional positions to increase our recruiting and retaining of qualified staff.

Building Operations

This account funds the building operations staff at each school site based on the specifications and usage of the building. Factors that determine staffing include square footage, types of heating/ventilation systems, hours of operation, and condition of the building. The $31.9 million of staffing costs is administered by the Department of Facilities and Maintenance Services.

Career and Technical Education

MPS has allocated $1.7 million of referendum funding to the area of career and technical education. This includes 10.20 FTEs (4.00 computer science teachers, 4.00 career and technical education teachers, 1.00 culinary arts associate, 1.20 culinary arts teachers). In addition to these positions, the district has allocated $621,000 to the improvement of career and technical education classrooms and relevant professional development.

Class Size Reduction

Of the referendum funding, $4.4 million has been allocated to class size reduction. This includes 30.0 FTEs that have been allocated to provide additional K4 teachers to reduce class size in that grade grouping. This program also includes $1.3 million allocated to supplies, technology, and non-capital equipment to further enhance the educational experience for our students.

College and Career Centers

The College and Career Centers (CACCs) assist all Milwaukee-area students in grades 9–12 with free college and career support. Twenty school-based centers are open during regular school hours and after school at selected locations for postsecondary planning and enrollment assistance. The CACCs support the college access outreach efforts of MPS, serve as a physical hub for higher education and community partners, and engage families in the support and reinforcement of college attendance for Milwaukee students. A total of $1,676,198 is budgeted for College and Career Centers to support the continuation of college access programming and increasing the number of MPS graduates enrolling in postsecondary options following graduation.

Common School Fund

The common school fund provides school library resources such as newspapers, periodicals, library automation software, and related software components or licenses. Revenue for the 2021–22 school year is $2.8 million. Schools are given an allocation of—and are required to budget—$20 per pupil as part of their board allocation, which accounts for $1.5 million in 2021–22. The remaining $1.3 million will be spent through a central budget for district-wide library uses.



Community Learning Centers

Milwaukee Public Schools partners with community-based agencies to facilitate 21st-century Community Learning Centers in MPS schools throughout the city of Milwaukee. After-school programs serve as beacons for young people and provide a much-needed after-school service for parents and guardians. After-school programs engage over 6,000 youths through academic enrichment, the arts, leadership development, and recreation enrichment activities. Families of participating students are encouraged to support their child's education by attending program/school-sponsored training and activities called "Family Nights."

Credit Recovery

A budget of $1.9 million is set aside for programs that support students' college and career readiness. Included in this allocation are teachers based at certain high schools for alternative programs

(GEDO #2, competency-based curriculum) to prepare students for graduation.

Educational Maintenance

There is $696,686 set aside centrally to assist with identified costs related to a variety of building and building equipment repair, remodeling, and maintenance activities. Examples include repair of offices, audiovisual equipment, furniture, and interior painting.

Equity, Access, Inclusion

The Department of Equity, Access, and Inclusion engages in intentional, strategic, and inclusive work that embeds and leverages equity, access, and inclusion throughout the fabric of the district's culture, practices, and leadership. The department seeks to build, support, and sustain relationships, relevance, rigor, and expectations through an equity lens and culturally and linguistically responsive practices. The work of the department promotes intrapersonal development, interpersonal development, organizational development, leadership development, and culture and climate development in a district and school environment. Engagement of staff, students, families, and community stakeholders in diverse, collaborative efforts and initiatives, helps to build a welcoming and inclusive culture that embraces and respects all humanity and all relationships. District-wide professional development and other efforts support building, nurturing, and sustaining equity in action, culturally and linguistically responsive practices, restorative practices, gender inclusion, Positive Behavioral Intervention and Supports (PBIS), 21st-century practices, and other topics designed to increase awareness, knowledge, skills and implementation of equity that enable all to grow, thrive, and contribute in meaningful and relevant ways. All work of the department is aligned to the superintendent's Five Priorities for Success and the district's mission to daily promote and implement equitable practices. A budget of $560,137 is allocated for these initiatives.

Instructional Resources

There is $14.0 million budgeted in 2021–22 for textbook adoptions and instructional resources. This budget funds district-wide textbook and software adoptions as well as license renewals.

Instrumental Music

The Department of Curriculum and Instruction provides instrument repairs and rentals and music lessons through funds designated by school purchases budgeted for $883,282 in optional services.

International Newcomer Center

Starting in 2017–18, the International Newcomer Center, which historically served refugee students in grades 4–8, was expanded to include high school students at South Division High School. In this program, students learn academic content while simultaneously learning English. Students in the International Newcomer Center are taught using a method called "sheltered instruction," which integrates language and content instruction. The allocated budget for the current school year is $653,116.

Interscholastic Athletics and Academics

A total of $5.1 million is budgeted for school interscholastic athletic and academic activities. The MPS interscholastic athletics program contributes to the athletic and academic development of each student while promoting sportsmanship, leadership, and school unity.



Interscholastic academics offers competitive opportunities in chess, debate, and forensics. Student involvement enhances oral communication, competency, reading comprehension, listening skills, and quantitative measures of academic achievement.

Learning Journeys

Learning Journeys are extensive, beyond-the-classroom learning experiences offered at no cost to all MPS students. The implementation of Learning Journeys into the MPS curriculum is a district initiative that connects classroom instruction to the greater community where students experience hands-on, relevant learning, engaging both their intellect and imagination. The district, with support from the MPS Foundation, centrally funds both the admission fees and transportation costs for these field trips.

Library, Art, Music, Physical Education

To increase the library, art, music, and physical education offerings to our students, $11.8 million has been allocated. This includes 15.00 FTEs of library specialists to increase library usage and 22.50 FTEs of paraprofessionals to focus on increasing the usage of libraries in our schools. This program also increases the number of visual art teachers from FY21 (12.60 FTEs), music teachers from FY21 (13.30 FTEs), and physical education teachers from FY21 (12.50 FTEs). The district has also allocated $1.1 million to purchase supplies, equipment, traveling music instruments, and materials to enhance the student experience in each of these disciplines.

MPS Drive

MPS Drive provides free driver's education to any MPS student between the ages of 15 and 17 ½. This initiative is designed to eliminate potential barriers preventing a young person from obtaining a driver's license and works to close the gap between Milwaukee youths and their suburban counterparts as it relates to possession of a driver's license. Since the program's inception in 2016, more than 7,400 students have been served in MPS Drive, including over 6,700 who have obtained their temporary permit and over 4,700 who have obtained their probationary license. A total of $808,212 is budgeted to support the program.

Professional Support Staff

MPS has dedicated $8.3 million to provide schools with additional support staff. This includes an additional 17.00 FTEs of counselors, 12.00 FTEs of psychologists, 15.00 FTEs of social workers, and 15.00 FTEs of nurses. The district has also allocated funds for an additional 4.00 FTEs of restorative practices coaches and 3.00 additional FTEs for fiscal oversight, procurement, and payroll support.

Response to Intervention (RtI)/Positive Behavioral Interventions and Supports (PBIS)

Response to Intervention (RtI) is an organizational framework that guides implementation of a multi-level system of support to achieve academic and behavioral success for all. The RtI framework includes three essential elements:

- High-quality instruction (in academics and behavior)
- Balanced assessment
- Collaboration

RtI is implemented at all MPS schools in literacy and mathematics for academics and PBIS for behavior (with attendance as a responsible behavior) using the MPS RtI process. Research supports that a PBIS system, implemented with fidelity, effectively reduces classroom disruptions and student suspensions through a schoolwide, systematic, tiered-intervention approach that leads to increased student achievement. Schoolwide PBIS provides an operational framework for achieving these outcomes.

School Counselor Positions

A total of $10.6 million in board funds is budgeted for 103.90 FTE school counselor positions to ensure that state counseling service requirements are met. Another $973,989 in federal funds will support 14.40 FTEs for elementary schools. Every traditional and instrumentality charter school has school counseling services in 2021–22. In K–8 schools, a school counselor will spend at least one day per week in the school. Pursuant to administrative procedure, the amount of time that the school counselor spends in a middle or high school is determined by the enrollment of each individual school.

School Nurses

Centralized school nursing includes a broad array of services for students, including administration and management of medicine, care for sick and injured students, vision screening, follow-up on immunization compliance, championing the defibrillator program, participation in the development of individual educational programs and other student programs, health and hygiene education, and assisting with managing chronic and communicable diseases. This centrally funded budget provides $2.1 million so that more than 130 schools will receive nursing services in 2021–22. There is an additional $2.2 million budgeted in Title I for school nurses.

School Office Staff

In 2021–22, $50.5 million is set aside to cover the cost of school leaders, assistant principals, and secretaries. To continue to build a stronger standard of care, an allocation formula determines centrally funded school administration positions. This funding strategy is used to ensure that all schools have the leadership and support needed to grow student achievement.

School Office Support (Bookkeepers)

The centralized school office support account allocates $2.3 million for 33 bookkeepers and accounting staff to provide traditional and instrumentality charter schools with school bookkeeping services, training and support in cash handling, bank reconciliations, and procurement processing.

School Safety Operations

The $14.4 million in the central school safety operations budget provides safety assistants for traditional schools in 2021–22. The central budget funds 285.2 FTEs. While safety assistants are centrally funded, schools may budget for additional safety. Funds are also allocated to support LTE safety assistant positions that assist in a limited fashion and scan monitors at schools performing daily weapon scans as well as to support training for all safety division staff. Another critical part of this budget is to provide safety technicians who handle troubleshooting matters in the areas of cameras, computers, and photo identification badges. One other function within this budget is that of a Safety Assistant II who provides instruction to all district staff in the area of violence prevention, which includes the Crisis Prevention Intervention Initiative (CPI).

School Special Funds

In 2021–22, the school special funds budget is $46.8 million. The largest portion of this budget supports open-enrollment payments of $34.9 million to other districts. The fund includes translation services, the Manhood Development Academy (a program in the Department of Black and Latino Male Achievement), expansion of bilingual programs, and other school initiatives that may arise during the school year.

School Special Services

This central program provides special education classroom instruction and related services for traditional schools, instrumentality charter schools, and alternative schools. Included in this program is classroom-based staff such as teachers, paraprofessional assistants, and children's health assistants. It also includes support staff such as speech pathologists, psychologists, social workers, and social work aides for each school. Funding of $184.0 million in 2021–22 provides 2,263.70 FTEs.

Substitute Costs

In 2021–22, $10.8 million is set aside to centrally fund most substitute teacher costs for traditional, alternative, and instrumentality charter schools. Schools cover the cost of substitute teachers when staff is out for professional development. The district entered into a contract with a staffing firm that deploys substitute teachers when the need arises to ensure that all schools are fully staffed. In spring of 2019, the board approved a supplemental teacher pool to increase the availability of substitutes, especially at schools with hard-to-fill assignments. This staff is eligible for benefits and is assigned based on district needs.

Summer Academy

Board funding for summer school and the Extended School Year (ESY) program totals $2.6 million. The ESY program for students with special education needs was in person during the summer of 2021 and has an allocation of $1.1 million. Summer Academy was held at 14 different school sites across the city as well as virtually.

June Summer Academy was a four-week session held for students in grades 7–12 on the early start calendar. July Summer Academy was a four-week session held for students in grades 7–12. Both sessions offered both in-person and virtual options. Students were able to complete or take courses, build proficiency in key skill areas, engage in work-based learning experiences, explore different careers, and get ahead or stay on track for graduation. A total of 2,075 high school courses were successfully completed during the summer.



Summer Wraparound Sessions

Funding for summer wraparound sessions from the Extension Fund totals $4.0 million in 2021–22. To offset learning loss and accelerate learning, Summer Academy for elementary students was expanded to six weeks and consisted of six, themed camps: Math Rockstar, STEM Camp, Superheroes among Us, My Place in the World, Get Arts Wild, and Languages of the World. Students could participate either virtually or in person. Middle school students, had the opportunity to engage in exploration camps, the Grade 8 Promotional Program, and some rising ninth graders were able to earn high school credits. Summer Adventure virtual field trips and presentations offered enrichment experiences for Summer Academy students**.** Healthy meals were provided to all participating students.

In August, Freshman Bridge was offered at 22 high school sites providing incoming freshmen with the opportunity to engage in academic experiences and team building to prepare them for a successful start to high school.

Supplemental School Support

This fund provides $4.1 million for various critical staffing needs that are not able to be met in individual 2021–22 school budgets. When fall enrollment was being finalized, finance and school administration staff worked with schools, particularly those adversely impacted by lower-than-projected enrollment. Where necessary, central funds were set aside to be certain that students' needs would be met at each school. A reserve is maintained to support mid-year school resource needs due to changing enrollment.

Technology Licenses and Equipment

The district uses various software packages, equipment, and maintenance agreements that require an annual payment for their continued use. This budget of $12.1 million is specifically for academic, business, and other school-related software in addition to the devices that are provided to students.

World Languages

Through a revision of the MPS graduation requirements, all MPS students will graduate with coursework that helps prepare them for postsecondary education. Beginning with the graduating class of 2021, students will graduate with two credits of world language. A total of $8.2 million is allocated for 81.5 teachers. Staffing is centralized and administered by the Department of Bilingual Multicultural Education, but schools have input and are able to choose which languages they would like to offer.

Wraparound Services

These services at over 100 locations include social, emotional, health, enrichment, and other critical services provided beyond the classroom to help students and families achieve academic and personal success. District departments and community organizations provide services to several thousand families in the following areas: whole-child supports to address academic concerns, physical health supports, mental health activities, extended learning opportunities, and college and career supports. The allocated budget is $4.0 million.

Summary of Funding Mechanisms for MPS-Staffed Schools

The combination of providing per-pupil allocations with centralized funding for selected areas allows the district to meet strategic goals as follows.

- **Equity**—Students are funded equitably regardless of which school they attend.
- **School Empowerment**—Schools have both the autonomy and the responsibility to design their school programs to best meet their students' needs.
- **Innovation**—Principals have the freedom to organize their school in whatever way they believe will best serve their students.
- **Accountability**—Every school controls its own budget, and school leaders are responsible for resource decisions and related outcomes.
- **Transparency**—A weighted student formula in both school-based and central allocations makes it clear to all relevant stakeholders how much money schools receive and how the allocation process works.

At the same time, centralizing portions of the school budgets allows the district to strengthen these goals:

- **Standard of Care**—Certain areas are funded at a guaranteed level regardless of the school's resources.
- **District Expertise**—Experienced administrators support schools with the allocated supplements to their core budget.
- **Segregation of Duties**—School leaders are able to focus on instructional leadership for their staff and students.
- **Equity and Transparency**—Central allocations (such as art, music, and physical education) are examined to ensure that schools of similar size and type are allocated the same resources.

Non-Instrumentality Charter, Contracted Schools and Programs

Non-Instrumentality Charter Schools

By administrative policy, non-instrumentality charter schools receive the same per-pupil funding amount that the state determines for charter schools contracting through the University of Wisconsin–Milwaukee, Milwaukee Area Technical College, and the City of Milwaukee.

The total amount of instructional and non-instructional support for 2021–22 is based on a per-pupil amount established in the 2019 biennial state budget. Other funding is contingent upon various contractual provisions. Funding for non-instrumentality charter schools is $79.0 million for 2021–22.

MPS Alternative Schools and Programs

The district's alternative schools for at-risk students include various educational programs. Funding varies by program. Allocations are different from regular MPS schools because of the variability of program enrollments throughout the year, resulting in different per-pupil rates.

- **Alternative Schools**—Groppi, Project STAY, and Transition High School enroll students at any given point in the school year. Their allocation is based on a formula that allocates a set amount for staff, contracted services, and a dollar amount per student for supplies and other wages. These three schools receive the same centralized support as other traditional MPS schools. The total allocation for these three schools is $4.7 million.
- **South Accelerated and Vincent Accelerated**—Alternative sites at South Division and Vincent are expected to enroll 100 students each. These schools each receive an allocation of three regular education teachers, a special education teacher, and a teacher leader, plus additional funding for contract services and supplies. Total funding for these two schools is $745,424.
- **Success Center**—The Success Center is a collaborative program that partners with a number of community organizations to support students whose behavioral challenges create a significant barrier to their success, happiness, and well-being at school. Students and families have the opportunity to engage in group and individual therapy provided by licensed therapists, art therapy, therapeutic yoga, and therapeutic music and dance. The Success Center team works to maintain and facilitate regular contact between the program, the students' school of origin, and students' families regarding academic and behavioral progress. The mission of the Success Center is to partner with families and schools to prioritize the social and emotional health of students and equip them to better navigate school in collaboration with their teachers and families. The Success Center believes strongly in the tenets of restorative philosophy and strives to cultivate, maintain, and repair trusting relationships as a prerequisite for social and emotional growth. Funding allocated is $1.4 million.
- **Behavioral Reassignment and At-Risk**—Behavioral reassignment programs provide a continuation of educational and behavioral services for students who are removed from traditional MPS schools for behavioral infractions. The at-risk programs provide educational programing for students at risk of not graduating from high school. Every school district in Wisconsin is required to identify and serve students who meet the statutory definition of being a child at risk of not graduating from high school under §118.153 (1), Wis. Stats. Both of these needs are met using partnership schools.
- **Home and Hospital**—Allocation is $767,339 for students unable to be at a school site.
- **Milwaukee County Collaborative**—Allocation is $409,581 for programs for incarcerated youth.
- **Pregnant and Parenting Youth**—Allocation is $862,211 for pregnant students and new mothers and fathers.
- **School-to-Work Transition**—Allocation is $2.8 million for on-the-job training and vocational programs for students with special needs.

MPS Relationship to the Community

Student Engagement

The Superintendent's Student Advisory Council was established to support cultures and climates in which the academic needs of students can be met. The advisory council provides the unique opportunity for student voices

to be heard and included in decision-making. Students take ownership of their education while being afforded the opportunity to gain knowledge and experience in local-level policy making. The advisory council also provides a space for the development of leadership and communication skills for students who are not considered "traditional" leaders. Bringing guest speakers to the advisory council, meeting private- and public-sector executives, taking college and career excursions, and participating in cultural enrichment activities will allow the advisory council to be a robust student association.

Family and Community Engagement

Families play a vital role in the education of their children. MPS works with families and staff to ensure that they have the tools needed to be equal partners in supporting student achievement and school improvement. When families and schools work together, students are more successful, and the entire community benefits.

The district is committed to increasing its family and community engagement efforts. There is a strong belief across the district that a school with involved families tends to have greater trust between families and staff as well as improved academic outcomes for students. MPS uses national best practices, research, and data to ensure positive change. The Department of Strategic Partnerships and Customer Service developed a Parent Coordinator Playbook to assist parent coordinators in their family engagement practices. In addition, an online resource was created to provide schools with important information, tools, templates, and strategies to increase family engagement within MPS schools.



All schools are working to meet the six standards of the MPS Family and Community Engagement framework, the components of which are the following:

- Schools are welcoming and culturally relevant environments.
- Schools are connected to the community.
- Schools have tools and knowledge needed to build relationships with families and the community.
- Families have tools and knowledge needed to be active in school.
- Families have opportunities to build peer networks.
- Families have avenues to serve as leaders.

This family and community engagement framework is supported by research such as the collective impact theory and the dual capacity–building framework. Starting from a strengths-based perspective for both families and staff, MPS works to build core values at all schools within the district.

1. **Shared Leadership**—MPS provides avenues for family leadership and increases two-way communication and involvement opportunities for families.
2. **Equity**—MPS meets families where they are and accesses community assets to equip families and staff with the tools needed to partner in supporting student success.

3. **Cultural Relevance**—MPS creates a welcoming environment that recognizes the backgrounds, knowledge, and experience of all families.

Shared leadership is built at the school level through parent groups and at the district level through School Engagement Councils that liaise with the District Advisory Council.

Equity is built at schools by meeting families where they are and providing the tools necessary to support student success. Cultural relevance is critical if MPS is to build trust with families and communities. The district works hard to ensure a welcoming, customer-focused environment at all MPS schools. Every family of an MPS student should feel as though they belong in that school.

Creating a safe space in every school is essential, but the district must also reach out into the community and ensure that all families have access to MPS. Therefore, MPS has three regional Welcome Centers that serve as "one-stop shop" customer service centers closer to home for families and community members to interact with MPS. Any family currently connected to MPS or interested in learning more will be able to visit centers located inside South Division High School, Obama School of Career and Technical Education, and Central Services to receive assistance in enrollment, bilingual testing, special education referral/Child Find services, family dispute resolution processing, Parent Portal account setup, password reset assistance, and much more.

All MPS schools have a parent coordinator to facilitate these activities, and all schools are supported by Department of Strategic Partnerships and Customer Service family and community engagement associates.



School Allocation Detail

School Allocations—Board Funds

2021–22 – Amended Adopted Budget – School Allocations – Board Funds—The spreadsheet that follows shows the distribution of board funds as allocations for individual schools and school programs. Descriptions of the labeled headings on the spreadsheet follow.

Column 1: School/Department Name—Traditional, instrumentality charter, and alternative schools are listed alphabetically, followed by contracted schools and various school/student programs and funds.

Column 2: Other 3-Year-Old Enrollment—Number of three-year-olds enrolled in the fall. Schools receive funding only for three-year-olds enrolled in board-approved programs (per-pupil funding is not allocated for Head Start or special education three-year-olds because there are separate funding allocations).

Column 3: K4–12 Enrollment—Total number of students enrolled in K4–12. Schools receive the applicable per-pupil amount by grade level of school for each student.

Column 4: Program Support—Allocations include 0.50 FTE teacher for small schools (350 students or fewer), the distribution of cell tower lease revenue, 1.00 FTE teacher for culinary arts, and a 1.00 FTE teacher for Turnaround Arts schools.

Column 5: ESL Allocation—Funding is based on projected number of staff allocated because of language proficiency levels of the students at the school.

Column 6: Specialty School Allocation—Additional FTEs and/or per-pupil funding for designated arts, language immersion, dual language, IB, STEAM, Montessori, and gifted and talented programs.

Column 7: Charter Transportation—Instrumentality charter schools are allocated funds based on per-pupil average. (Only charter schools are required to budget for yellow bus service if needed.)

Column 8: Charter Audits—Allocation for audit costs at instrumentality charter schools.

Column 9: K4–12 Per-Pupil Allocation—This is a school's base allocation, which is calculated by multiplying the K4–12 enrollments by the basic per-pupil amount.

Column 10: Other 3-Year-Old—Allocation for three-year-olds in board-approved early childhood programs (Montessori and other) at a school. Schools receive 0.50 FTE of the base per-pupil anount for other three-year-olds.

Column 11: Staff Cost Change—Funds allocated to schools to maintain their "buying power" from FY21 with the increased benefit rate.

Column 12: Total School Allocation—Total base allocation to each school.

MILWAUKEE PUBLIC SCHOOLS

MILWAUKEE PUBLIC SCHOOLS
AMENDED ADOPTED BUDGET-SCHOOL ALLOCATIONS-BOARD FUNDS
Fiscal Year Ending June 30, 2022

School Name	Other 3yr Old Enrollment	K4-12 Enrollment	Program Support*	ESL Allocation	Specialty School Allocation^	Charter Transportation	Charter Audits	K4-12 Per-Pupil Allocation	Other 3 Yr Old	Salary & Benefit Rate Change	Total School Allocation
Accelerated Learning	-	569	-	134,502	186,708	-	-	2,161,062	-	105,755	2,588,027
A.L.B.A.	-	554	-	405,432	262,837	334,832	14,500	2,175,558	-	151,120	3,389,889
Alcott	-	247	50,679	-	-	-	-	969,969	-	40,709	1,061,357
Allen-Field	-	480	-	304,074	24,000	-	-	1,823,040	-	117,513	2,268,627
Alliance	-	136	50,679	-	-	81,160	5,100	505,240	-	118,873	761,052
Audubon High	-	396	-	134,502	-	-	-	1,471,140	-	40,813	1,646,455
Audubon Middle	-	454	-	152,037	22,700	-	-	1,618,510	-	79,652	1,872,899
Auer	-	156	50,679	-	-	-	-	592,488	-	27,362	670,529
Barbee Montessori	54	260	77,113	-	138,432	-	-	987,480	102,546	73,463	1,379,034
Barton	-	233	50,679	-	-	-	-	884,934	-	76,228	1,011,841
Bay View	-	908	101,358	134,502	235,632	-	-	3,373,220	-	169,392	4,014,104
Bay View Montessori	56	379	-	-	156,282	-	-	1,488,333	106,344	(12,603)	1,738,356
Bethune	-	570	-	267,767	-	-	-	2,238,390	-	164,909	2,671,066
Bradley Tech. & Trade	-	971	-	134,502	245,082	-	-	3,607,265	-	456,675	4,443,524
Brown	-	258	50,679	-	-	-	-	979,884	-	71,946	1,102,509
Browning	-	244	50,679	-	-	-	-	926,712	-	59,490	1,036,881
Bruce	-	226	50,679	-	-	-	-	858,348	-	88,456	997,483
Bryant	-	206	50,679	-	-	-	-	782,388	-	38,949	872,016
Burbank	-	530	-	235,860	-	-	-	2,081,310	-	76,102	2,393,272
Burdick	-	528	-	-	-	-	-	2,073,456	-	28,236	2,101,692
Carson	-	350	50,679	-	-	-	-	1,374,450	-	(12,797)	1,412,332
Carver	-	335	50,679	-	-	-	-	1,315,545	-	59,969	1,426,193
Cass	-	334	50,679	-	-	-	-	1,311,618	-	11,933	1,374,230
Chinese Language Academy	-	465	-	235,860	-	-	-	1,826,055	-	72,201	2,134,116
Clarke	-	304	50,679	-	-	-	-	1,193,808	-	(255,172)	989,315
Clemens	-	304	50,679	-	-	-	-	1,154,592	-	53,944	1,259,215
Clement	-	311	50,679	-	-	-	-	1,221,297	-	36,537	1,308,513
Congress	-	665	-	-	-	-	-	2,611,455	-	20,384	2,631,839
Cooper	-	458	-	-	-	-	-	1,798,566	-	30,683	1,829,249
Craig Montessori	38	253	50,679	-	137,382	-	-	993,531	72,162	48,680	1,302,434
Curtin	-	311	50,679	50,679	-	-	-	1,221,297	-	27,826	1,350,481
Doerfler	-	498	-	253,395	24,900	-	-	1,955,646	-	24,517	2,258,458
Douglas	-	232	50,679	-	-	-	-	827,080	-	30,877	908,636
Eighty-first	36	293	50,679	-	-	-	-	1,112,814	68,364	80,401	1,312,258
Elm	-	263	50,679	-	140,808	-	-	998,874	-	47,177	1,237,538
Emerson	-	210	50,679	-	-	-	-	797,580	-	57,090	905,349
Engleburg	-	308	50,679	-	-	-	-	1,169,784	-	56,592	1,277,055
Fairview	-	610	-	-	-	-	-	2,395,470	-	34,136	2,429,606
Fernwood Montessori	63	702	-	-	204,732	-	-	2,756,754	119,637	72,027	3,153,150
Fifty-third	-	346	50,679	-	-	-	-	1,358,742	-	24,874	1,434,295
Forest Home	-	556	-	304,074	27,800	-	-	2,111,688	-	168,553	2,612,115
Franklin	-	352	47,218	-	-	-	-	1,382,304	-	28,561	1,458,083
Fratney	43	414	-	152,037	20,700	-	-	1,572,372	81,657	42,836	1,837,319

MILWAUKEE PUBLIC SCHOOLS

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AMENDED ADOPTED BUDGET-SCHOOL ALLOCATIONS-BOARD FUNDS
Fiscal Year Ending June 30, 2022

School Name	Other 3yr Old Enrollment	K4-12 Enrollment	Program Support*	ESL Allocation	Specialty School Allocation^	Charter Transportation	Charter Audits	K4-12 Per-Pupil Allocation	Other 3 Yr Old	Salary & Benefit Rate Change	Total School Allocation
French Immersion	-	535	-	-	179,682	-	-	2,031,930	-	133,759	2,345,371
Gaenslen	-	656	-	-	-	-	-	2,576,112	-	30,632	2,606,744
Garland	-	542	-	286,539	-	-	-	2,128,434	-	44,088	2,459,061
German Immersion	-	553	-	-	182,382	-	-	2,100,294	-	140,855	2,423,531
Goodrich	-	304	96,958	-	-	-	-	1,154,592	-	77,180	1,328,730
Grant	-	534	-	269,004	-	-	-	2,097,018	-	53,228	2,419,250
Grantosa	-	520	-	-	-	-	-	2,042,040	-	160,939	2,202,979
Greenfield	-	547	-	304,074	27,350	-	-	2,148,069	-	69,895	2,549,388
Green Tree Middle	-	199	-	-	129,282	116,216	-	709,435	-	55,127	1,010,060
Green Tree High		187	-	-	28,050	115,048	-	694,705	-	(48,545)	789,258
Groppi	-	69	-	-	-	-	-	728,800	-	64,253	793,053
Hamilton	-	1,321	48,822	387,897	-	-	-	4,907,515	-	490,878	5,835,112
Hampton	-	167	80,620	-	-	-	-	634,266	-	40,024	754,910
Hartford	-	445	-	-	-	-	-	1,747,515	-	45,884	1,793,399
Hawley	-	277	47,218	-	-	-	-	1,052,046	-	68,510	1,167,774
Hawthorne	-	221	50,679	-	-	-	-	839,358	-	108,785	998,822
Hayes	-	614	-	506,790	30,700	-	-	2,411,178	-	53,018	3,001,686
Hi-Mount	-	166	50,679	-	-	-	-	651,882	-	9,901	712,462
Holmes	-	252	50,679	-	-	-	-	989,604	-	9,708	1,049,991
Honey Creek	-	362	-	-	-	213,480	14,500	1,374,876	-	202,383	1,805,239
Hopkins Lloyd	-	118	80,245	-	-	-	-	448,164	-	30,425	558,834
Humboldt Park	-	561	-	286,539	-	-	-	2,203,047	-	45,240	2,534,826
I.D.E.A.L.	-	236	50,679	-	-	138,776	14,500	926,772	-	24,534	1,155,261
Jackson	-	205	50,679	-	-	-	-	778,590	-	176,508	1,005,777
Kagel	-	180	50,679	152,037	9,000	-	-	683,640	-	48,905	944,261
Keefe	-	150	50,679	-	-	-	-	569,700	-	46,614	666,993
Kilbourn	-	199	50,679	-	-	-	-	755,802	-	81,907	888,388
King High	-	1,328	-	-	300,558	-	-	4,933,520	-	129,213	5,363,291
King Middle	-	331	50,679	-	151,008	-	-	1,180,015	-	68,350	1,450,052
King, M. L.	-	287	181,603	-	-	-	-	1,127,049	-	(2,081)	1,306,571
Kluge	-	303	50,679	83,823	146,808	-	-	1,150,794	-	78,874	1,510,978
LaFollette	-	176	50,679	-	-	-	-	691,152	-	1,026	742,857
Lancaster	-	307	198,316	-	-	-	-	1,205,589	-	36,455	1,440,360
Languages High	-	578	-	-	175,289	-	-	2,147,270	-	97,457	2,420,016
Languages Middle	-	431	-	-	164,082	-	-	1,536,515	-		1,700,597
Lincoln Avenue	-	365	-	202,716	18,250	-	-	1,386,270	-	197,873	1,805,109
Lincoln Center	-	398	-	50,679	180,958	-	-	1,418,870	-	132,040	1,782,547
Longfellow	-	723	-	304,074	36,150	-	-	2,839,221	-	106,644	3,286,089
Lowell	-	213	50,679	-	133,308	-	-	808,974	-	42,561	1,035,522
MacDowell High	-	241	60,019	-	124,739	-	-	895,315	-	95,034	1,175,107
MacDowell K-8	57	570		-	184,932	-	-	2,238,390	108,243	(1,899)	2,529,666
Madison	-	602	101,358	-	-	-	-	2,236,430	-	331,181	2,668,969
Manitoba	-	443	-	134,502	-	-	-	1,739,661	-	28,284	1,902,447

MILWAUKEE PUBLIC SCHOOLS

MILWAUKEE PUBLIC SCHOOLS
AMENDED ADOPTED BUDGET-SCHOOL ALLOCATIONS-BOARD FUNDS
Fiscal Year Ending June 30, 2022

School Name	Other 3yr Old Enrollment	K4-12 Enrollment	Program Support*	ESL Allocation	Specialty School Allocation^	Charter Transportation	Charter Audits	K4-12 Per-Pupil Allocation	Other 3 Yr Old	Salary & Benefit Rate Change	Total School Allocation
Maple Tree	-	200	50,679	-	-	-	-	759,600	-	117,291	927,570
Marshall	-	914	-	-	-	-	-	3,395,510	-	607,023	4,002,533
Maryland Montessori	50	448	-	-	166,632	-	-	1,759,296	94,950	40,740	2,061,618
Meir High	-	589	-	-	176,939	-	-	2,188,135	-	129,021	2,494,095
Meir K-8	-	581	-	-	186,582	-	-	2,281,587	-	20,385	2,488,554
Metcalfe	-	316	50,679	-	-	-	-	1,240,932	-	28,660	1,320,271
Milwaukee High School of Arts	-	989	29,941	185,181	249,708	-	-	3,674,135	-	108,301	4,247,266
Mitchell	-	572	-	405,432	28,600	-	-	2,246,244	-	52,770	2,733,046
Morgandale	-	517	-	134,502	-	-	-	2,030,259	-	44,433	2,209,194
Morse	-	483	-	-	50,679	-	-	1,721,895	-	(928)	1,771,646
Neeskara	-	307	50,679	-	-	-	-	1,165,986	-	103,985	1,320,650
Ninety-Fifth	-	420	-	-	-	-	-	1,595,160	-	89,859	1,685,019
North Division	-	400	46,279	-	-	-	-	1,486,000	-	52,233	1,584,512
Obama S.C.T.E. High	-	281	-	-	130,739	-	-	1,043,915	-	490,884	1,665,538
Obama S.C.T.E. K-8	-	278		-	39,450	-	-	1,091,706	-	150,849	1,282,005
Parkside	-	814	-	134,502	223,458	-	-	3,196,578	-	69,027	3,623,565
Parkview	-	335	50,679	134,502	-	-	-	1,272,330	-	88,414	1,545,925
Pratt	-	265	50,679	-	90,429	-	-	1,006,470	-	81,518	1,229,096
Project STAY	-	125	-	-	-	-	-	912,950	-	78,517	991,467
Pulaski	-	867	-	456,111	274,758	-	-	3,220,905	-	400,484	4,352,258
Reagan	-	1,345	-	-	303,108	-	-	4,996,675	-	24,289	5,324,072
Riley Dual Language Montessori	44	268	50,679	152,037	153,032	-	-	1,017,864	83,556	97,334	1,554,502
River Trail	-	309	50,679	-	-	-	-	1,213,443	-	11,401	1,275,523
Riverside	-	1,334	36,038	202,716	66,700	-	-	4,955,810	-	254,534	5,515,798
Riverwest (Pierce)	-	262	50,679	-	13,100	-	-	995,076	-	66,278	1,125,133
Rogers Street Academy	-	580	-	253,395	29,000	-	-	2,277,660	-	47,907	2,607,962
Roosevelt	-	314	198,316	-	148,458	-	-	1,119,410	-	14,623	1,480,807
Sherman	-	230	152,037	-	-	-	-	903,210	-	132,941	1,188,188
Siefert	-	232	50,679	-	-	-	-	881,136	-	122,931	1,054,746
Sign Language	-	461	-	-	168,582	-	-	1,810,347	-	47,018	2,025,947
South Accelerated Academy	-	19	-	-	-	-	-	346,500	-	26,361	372,861
South Division	-	823	29,566	506,790	41,150	-	-	3,057,445	-	164,989	3,799,940
Spanish Immersion	-	706	-	-	205,332	-	-	2,681,388	-	191,049	3,077,769
Starms Discovery	-	297	50,679	-	-	-	-	1,166,319	-	19,790	1,236,788
Starms EC	87	153	50,679	-	-	-	-	581,094	165,213	76,586	873,572
Story	-	399	-	185,181	-	-	-	1,566,873	-	39,244	1,791,298
Stuart	-	266	50,679	83,823	90,579	-	-	1,010,268	-	50,679	1,286,028
Success Center	-	-	-	-	-	-	-	1,337,420	-	38,672	1,376,092
Thoreau	-	349	50,679	-	-	-	-	1,370,523	-	(3,296)	1,417,906
Thurston Woods	-	357	-	-	-	-	-	1,401,939	-	72,939	1,474,878
Townsend	-	315	96,958	-	-	-	-	1,237,005	-	(4,028)	1,329,935
Transition	-	94	-	-	-	-	-	728,800	-	54,302	783,102
Trowbridge	-	206	50,679	-	-	-	-	808,962	-	13,414	873,055

MILWAUKEE PUBLIC SCHOOLS

MILWAUKEE PUBLIC SCHOOLS
AMENDED ADOPTED BUDGET-SCHOOL ALLOCATIONS-BOARD FUNDS
Fiscal Year Ending June 30, 2022

School Name	Other 3yr Old Enrollment	K4-12 Enrollment	Program Support*	ESL Allocation	Specialty School Allocation^	Charter Transportation	Charter Audits	K4-12 Per-Pupil Allocation	Other 3 Yr Old	Salary & Benefit Rate Change	Total School Allocation
Victory	-	485	-	286,539	172,182	-	-	1,904,595	-	61,842	2,425,158
Vieau	-	674	-	456,111	33,700	-	-	2,646,798	-	44,172	3,180,781
Vincent Accelerated Academy	-	26	-	-	-	-	-	346,500	-	26,063	372,563
Vincent HS	-	697	131,811	-	203,982	-	-	2,589,355	-	249,565	3,174,713
Washington-IT	-	461	101,358	83,823	-	-	-	1,712,615	-	208,563	2,106,359
Wedgewood Park	-	769	-	202,716	255,158	-	-	2,741,485	-	78,443	3,277,802
Westside	-	138	50,679	-	-	-	-	524,124	-	90,004	664,807
Whitman	-	326	50,679	-	-	-	-	1,280,202	-	17,933	1,348,814
Whittier	-	152	50,679	-	-	90,056	14,500	577,296	-	36,274	786,443
Wisconsin Conservatory (WCLL) High	-	196	-	-	-	-	-	728,140	-	83,654	811,794
Wisconsin Conservatory (WCLL) K-8	-	185	-	-	-	-	-	726,495	-	(7,854)	718,641
Zablocki	-	283	50,679	134,502	-	-	-	1,074,834	-	51,435	1,311,450

*Enrollment numbers reflected represent actual 3rd Friday enrollment from FY21 for preliminary allocations with the exception of schools that added grades.

*Program Support includes: Small School Allocation (0.50 FTE Teacher); Cell Tower Revenue; Turnaround Arts or Culinary Allocation (1.00 FTE Teacher)

^Specialty School Allocation includes: Art & IB allocation($150/pupil plus 1.00 FTE Teacher; Montessori, Language Immersion, STEAM or AP Capstone allocation ($150/pupil and 2.25 FTE Paraprofessionals); of Bilingual ($50/pupil)

School Board Funds Allocation

2021–22 – Amended Adopted Budget – School Board Funds Allocation—The spreadsheet that follows shows the major board allocations for traditional, instrumentality charter, and alternative schools. Descriptions of the labeled headings on the spreadsheet follow. Common names of schools are used, and schools are listed alphabetically.

Column 1: School Name—Listed in alphabetical order.

Column 2: Student Count—The number of total students enrolled at a school in the fall. This enrollment determines the school's base board allocation.

Column 3: Board Allocation—Total board allocations for each school, which represents a school's basic allocation. This is the projected K4–12 enrollment for a school multiplied by the per-pupil amount plus funding for certain three-year-olds. This allocation also includes site-specific allocations, such as the ESL allocation, the specialty school allocation, etc. (See listing on page 4.).

Column 4: School Counselors—Provides school counseling services to traditional, instrumentality charter, and alternative schools.

Column 5: Art, Music, Phys Ed (AMP) Teachers and Library Staff—Provides art, music, physical education, and library services to traditional, instrumentality charter, and alternative schools.

Column 6: Special Education—Provides funding for special education classroom and related services for traditional, instrumentality charter, and alternative schools.

Column 7: World Languages—Provides funding for world languages teachers in high schools to ensure adequate staffing to meet the graduation requirement of two credits of a world language.

Column 8: School Office—Provides funding for school office support including principals, assistant principals, and school secretaries.

Column 9: Total Board Funds—The sum of all major school board budgets.

MILWAUKEE PUBLIC SCHOOLS

2021-22 Amended Adopted Budget - School Board Funds Allocation
Fiscal Year Ending June 30, 2022

1	2	3	4	5	6	7	8	9
School Name	Student Count	Board Allocation	School Counselors	Art, Music, & Phy Ed	Special Education	World Languages	School Office	Total Board Allocation
Accelerated Learning	569	2,588,027	-	175,238	1,260,489	50,679	369,667	4,444,100
A.L.B.A.	554	3,389,889	50,678	195,656	870,413	50,679	336,624	4,893,939
Alcott	247	1,061,357	20,272	123,005	757,567	-	224,784	2,186,985
Allen-Field	480	2,268,627	-	174,853	1,937,790	-	405,340	4,786,610
Alliance	136	761,052	50,679	92,028	555,689	101,358	188,867	1,749,673
Audubon High	396	1,646,455	202,715	164,177	1,414,183	202,715	382,022	4,012,267
Audubon Middle	454	1,872,899	101,358	164,498	1,485,107	-	455,451	4,079,313
Auer Avenue	156	670,529	20,272	112,314	676,497	-	224,784	1,704,396
Barbee Montessori	260	1,379,034	-	102,639	748,656	-	224,784	2,455,113
Barton	233	1,011,841	-	102,607	727,691	-	224,784	2,066,923
Bay View	908	4,014,104	304,073	379,612	2,319,813	304,073	837,472	8,159,147
Bay View Montessori	379	1,738,356	-	164,132	521,692	-	402,810	2,826,990
Bethune	570	2,671,066	30,407	165,134	1,760,030	-	448,864	5,075,501
Bradley Tech. & Trade	971	4,443,524	405,430	481,416	2,069,462	304,073	837,472	8,541,377
Brown	258	1,102,509	-	102,619	1,061,364	-	224,784	2,491,276
Browning	244	1,036,881	-	102,718	1,124,357	-	224,784	2,488,740
Bruce	226	997,483	-	102,603	822,900	-	224,784	2,147,770
Bryant	206	872,016	-	102,398	933,569	-	224,784	2,132,767
Burbank	530	2,393,272	30,407	195,491	1,855,220	-	405,340	4,879,730
Burdick	528	2,101,692	30,407	195,431	873,973	-	405,340	3,606,843
Carson	350	1,412,332	30,407	164,203	922,013	-	224,784	2,753,739
Carver	335	1,426,193	30,407	164,219	1,115,323	-	224,784	2,960,926
Cass	334	1,374,230	20,272	123,234	876,316	-	224,784	2,618,836
Chinese Language Academy	465	2,134,116	30,407	164,453	1,174,314	101,358	268,308	3,872,956
Clarke	304	989,315	20,272	122,950	879,022	-	224,784	2,236,343
Clemens	304	1,259,215	-	123,175	894,907	-	224,784	2,502,081
Clement	311	1,308,513	20,272	163,993	840,433	-	224,785	2,557,996
Congress	665	2,631,839	101,358	226,392	1,837,556	-	469,775	5,266,920
Cooper	458	1,829,249	30,407	164,507	1,275,301	-	257,016	3,556,480
Craig Montessori	253	1,302,434	20,272	122,860	606,884	-	224,784	2,277,234
Curtin	311	1,350,481	20,272	123,280	726,998	-	224,784	2,445,815
Doerfler	498	2,258,458	30,407	195,306	1,654,300	-	405,340	4,543,811
Douglas	232	908,636	101,358	123,190	1,107,127	-	426,251	2,666,562
Eighty-first	293	1,312,258	-	102,668	1,548,412	-	224,784	3,188,122
Elm	263	1,237,538	-	102,622	719,069	-	224,784	2,284,013
Emerson	210	905,349	-	102,457	1,080,515	-	224,784	2,313,105

MILWAUKEE PUBLIC SCHOOLS

2021-22 Amended Adopted Budget - School Board Funds Allocation
Fiscal Year Ending June 30, 2022

1	2	3	4	5	6	7	8	9
School Name	Student Count	Board Allocation	School Counselors	Art, Music, & Phy Ed	Special Education	World Languages	School Office	Total Board Allocation
Engleburg	308	1,277,055	-	102,863	1,491,436	-	224,784	3,096,138
Fairview	610	2,429,606	50,679	266,695	2,210,502	-	438,483	5,395,965
Fernwood Montessori	702	3,153,150	101,358	267,075	788,341	-	438,483	4,748,407
Fifty-Third	346	1,434,295	20,272	163,959	1,119,822	-	224,784	2,963,132
Forest Home	556	2,612,115	20,272	175,493	2,990,025	-	448,864	6,246,769
Franklin	352	1,458,083	20,272	163,982	2,112,825	-	224,784	3,979,946
Fratney	414	1,837,319	-	143,965	734,811	-	268,308	2,984,403
French Immersion	535	2,345,371	-	165,162	524,283	-	405,339	3,440,155
Gaenslen	656	2,606,744	101,358	307,553	5,162,849	-	448,864	8,627,368
Garland	542	2,459,061	30,407	195,486	1,106,008	-	405,340	4,196,302
German Immersion	553	2,423,531	30,407	175,268	530,593	-	359,286	3,519,085
Goodrich	304	1,328,730	-	102,992	1,221,151	-	224,784	2,877,657
Grant	534	2,419,250	30,407	195,254	1,033,562	-	405,340	4,083,813
Grantosa	520	2,202,979	30,407	195,271	2,181,893	-	405,340	5,015,890
Greenfield	547	2,549,388	30,407	195,516	1,108,600	-	405,340	4,289,251
Green Tree	386	1,799,318	101,358	123,025	574,445	50,679	629,134	3,277,959
Groppi	69	793,053	101,358	91,767	421,364	-	205,111	1,612,653
Hamilton	1,321	5,835,112	405,430	635,228	4,070,125	608,145	1,028,483	12,582,523
Hampton	167	754,910	-	102,298	1,010,392	-	224,784	2,092,384
Hartford	445	1,793,399	30,407	194,801	878,520	-	268,308	3,165,435
Hawley	277	1,167,774	-	143,412	1,097,094	-	224,784	2,633,064
Hawthorne	221	998,822	-	102,679	780,677	-	224,784	2,106,962
Hayes	614	3,001,686	50,679	165,189	2,100,362	-	448,864	5,766,780
Hi-Mount	166	712,462	20,272	112,349	569,108	-	224,784	1,638,975
Holmes	252	1,049,991	20,272	123,075	1,511,043	-	224,784	2,929,165
Honey Creek	362	1,805,239	-	143,770	1,080,089	-	224,784	3,253,882
Hopkins Lloyd	118	558,834	20,272	91,872	532,819	-	224,784	1,428,581
Humboldt Park	561	2,534,826	30,407	195,461	1,085,560	-	405,340	4,251,594
I.D.E.A.L.	236	1,155,261	20,272	122,965	429,513	-	224,784	1,952,795
Jackson	205	1,005,777	-	102,554	1,008,347	-	224,784	2,341,462
Kagel	180	944,261	-	102,453	824,414	-	224,784	2,095,912
Keefe	150	666,993	20,272	112,419	641,543	-	224,784	1,666,011
Kilbourn	199	888,388	-	102,589	860,678	-	224,784	2,076,439
King High	1,328	5,363,291	405,430	635,654	1,966,251	861,539	1,026,060	10,258,225
King Middle	331	1,450,052	101,358	225,097	870,682	101,358	479,055	3,227,602
King, M. L.	287	1,306,571	20,272	224,483	978,780	-	224,784	2,754,890

MILWAUKEE PUBLIC SCHOOLS

2021-22 Amended Adopted Budget - School Board Funds Allocation
Fiscal Year Ending June 30, 2022

1	2	3	4	5	6	7	8	9
School Name	Student Count	Board Allocation	School Counselors	Art, Music, & Phy Ed	Special Education	World Languages	School Office	Total Board Allocation
Kluge	303	1,510,978	-	102,933	1,772,071	-	224,784	3,610,766
LaFollette	176	742,857	20,272	122,620	1,050,387	-	224,784	2,160,920
Lancaster	307	1,440,360	20,272	265,140	812,602	-	224,784	2,763,158
Languages	1,009	4,120,613	304,073	481,891	2,550,006	405,430	816,636	8,678,649
Lincoln Avenue	365	1,805,109	-	144,006	1,190,643	-	268,308	3,408,066
Lincoln Center	398	1,782,547	101,358	195,211	1,622,112	-	471,919	4,173,147
Longfellow	723	3,286,089	101,358	338,416	2,113,399	-	448,864	6,288,126
Lowell	213	1,035,522	-	102,393	544,993	50,679	224,784	1,958,371
MacDowell	811	3,704,773	131,765	379,114	1,809,170	101,358	825,597	6,951,777
Madison	602	2,668,969	304,073	267,051	2,066,658	304,073	788,329	6,399,153
Manitoba	443	1,902,447	30,407	164,289	1,966,154	-	268,308	4,331,605
Maple Tree	200	927,570	-	92,285	655,253	-	224,784	1,899,892
Marshall	914	4,002,533	405,430	482,461	3,944,067	405,430	837,472	10,077,393
Maryland Montessori	448	2,061,618	30,407	164,397	565,795	-	265,327	3,087,544
Meir	1,170	4,982,649	253,394	482,361	1,289,945	304,073	837,472	8,149,894
Metcalfe	316	1,320,271	20,272	143,365	1,090,508	-	224,784	2,799,200
Milwaukee High School of Arts	989	4,247,266	304,073	379,964	2,016,141	304,073	816,636	8,068,153
Mitchell	572	2,733,046	50,679	195,796	2,049,449	-	452,908	5,481,878
Morgandale	517	2,209,194	30,407	195,265	1,227,627	-	405,340	4,067,833
Morse	483	1,771,646	101,358	225,527	1,441,166	50,679	471,919	4,062,295
Neeskara	307	1,320,650	-	103,063	1,048,051	-	224,784	2,696,548
Ninety-Fifth	420	1,685,019	-	164,257	808,219	-	257,928	2,915,423
North Division	400	1,584,512	101,358	164,132	1,572,818	202,715	646,461	4,271,996
Obama S.C.T.E.	559	2,947,543	222,987	195,776	2,392,056	101,358	646,461	6,506,181
Parkside	814	3,623,565	101,358	379,254	2,861,369	-	585,895	7,551,441
Parkview	335	1,545,925	-	143,816	635,777	-	224,784	2,550,302
Pratt	265	1,229,096	-	102,698	658,256	50,679	224,784	2,265,513
Project STAY	125	991,467	101,358	101,988	405,474	-	191,011	1,791,298
Pulaski	867	4,352,258	324,345	379,854	2,492,280	405,430	851,815	8,805,982
Reagan	1,345	5,324,072	405,430	635,338	1,527,030	658,824	1,028,483	9,579,177
Riley	268	1,554,502	-	102,948	1,078,622	-	224,784	2,960,856
River Trail	309	1,275,523	20,272	163,933	1,042,578	-	226,929	2,729,235
Riverside	1,334	5,515,798	405,430	635,773	3,292,651	810,861	1,028,482	11,688,995
Riverwest	262	1,125,133	-	102,918	924,376	-	224,784	2,377,211
Rogers Street Academy	580	2,607,962	30,407	195,536	1,189,850	-	409,384	4,433,139
Roosevelt	314	1,480,807	101,358	285,537	969,480	-	483,597	3,320,779
Sherman	230	1,188,188	20,272	224,202	815,565	-	224,784	2,473,011

MILWAUKEE PUBLIC SCHOOLS

2021-22 Amended Adopted Budget - School Board Funds Allocation
Fiscal Year Ending June 30, 2022

1	2	3	4	5	6	7	8	9
School Name	Student Count	Board Allocation	School Counselors	Art, Music, & Phy Ed	Special Education	World Languages	School Office	Total Board Allocation
Siefert	232	1,054,746	-	102,748	666,729	-	224,784	2,049,007
Sign Language	461	2,025,947	30,407	195,126	993,665	101,358	268,309	3,614,812
South Division	823	3,799,940	385,158	379,219	2,953,582	506,788	837,472	8,862,159
South Accelerated	19	372,861	-	-	-	-	129,451	502,312
Spanish Immersion	706	3,077,769	-	226,556	1,628,908	-	585,895	5,519,128
Starms Discovery	297	1,236,788	20,272	123,060	997,784	-	138,311	2,516,215
Starms EC	153	873,572	-	92,011	708,670	-	275,342	1,949,595
Story	399	1,791,298	20,272	164,103	586,878	-	268,308	2,830,859
Stuart	266	1,286,028	-	102,762	626,785	50,679	224,784	2,291,038
Thoreau	349	1,417,906	30,407	164,233	867,534	-	224,784	2,704,864
Thurston Woods	357	1,474,878	20,272	164,129	1,076,811	-	268,308	3,004,398
Townsend	315	1,329,935	20,272	163,782	834,389	-	224,784	2,573,162
Transition	94	783,102	101,358	91,712	370,973	-	191,011	1,538,156
Trowbridge	206	873,055	20,272	122,680	860,147	-	224,784	2,100,938
Victory	485	2,425,158	30,407	195,186	730,029	-	405,340	3,786,120
Vieau	674	3,180,781	101,358	348,170	1,424,059	-	448,864	5,503,232
Vincent	697	3,174,713	304,073	379,029	2,241,604	354,751	837,472	7,291,642
Vincent Accelerated	26	372,563	-	-	-	-	129,451	502,014
Washington-IT	461	2,106,359	202,715	195,751	2,144,469	304,073	783,492	5,736,859
Wedgewood Park	769	3,277,802	152,036	379,212	1,605,401	-	764,340	6,178,791
Westside	138	664,807	30,407	92,141	698,284	-	224,784	1,710,423
Whitman	326	1,348,814	20,272	163,972	1,212,841	-	224,784	2,970,683
Whittier	152	786,443	-	102,328	167,777	-	172,975	1,229,523
WCLL	381	1,530,435	121,630	164,387	1,459,710	50,679	592,481	3,919,322
Zablocki	283	1,311,450	-	102,802	999,563	-	224,784	2,638,599

School Grant Funds Allocation

2021–22 – Amended Adopted Budget – School Grant Funds Allocation—The spreadsheet that follows shows major grant allocations for traditional, instrumentality charter, and alternative schools. Descriptions of the labeled headings on the spreadsheet follow. Common names of schools are used, and schools are listed alphabetically.

Column 1: School Name—Listed in alphabetical order.

Column 2: Title I Student Count—This count is based on the projected number of students from ages 5 to 17 living in poverty.

Column 3: Title I Schoolwide—Funding targeted at improving student achievement in reading and math and increasing parental involvement; distribution is based on poverty level.

Column 4: School Support Teacher—Funding for 1.00 FTE school support teacher.

Column 5: Title I Parent Involvement—Funding for 0.75 FTE parent coordinator at every school, or 1.00 FTE parent coordinator for K–12 schools or a school with a Title I projected enrollment of 800 or greater. Allocation also includes a $1,000 supply allocation per school for parent involvement activities.

Column 6: Carl Perkins—Grant for vocational education.

Column 7: Head Start—Grant used to pay for Head Start staff to improve school readiness of three- and four-year-old children.

Column 8: AGR/GTL/Title II—Achievement Gap Reduction grant used to implement strategies that promote student achievement in reading and math.

Column 9: Total Grant Allocation—Total of all major grant funds allocated to schools.

MILWAUKEE PUBLIC SCHOOLS

2021-22 Amended Adopted Budget - School Grant Funds Allocation
Fiscal Year Ending June 30, 2022

1	2	3	4	5	6	7	8	9
School Name	Title I Student Count	Title I Schoolwide	Title I & IV School Support Teacher	Title I Parent Involvement	Carl Perkins	Head Start	AGR	Total Grant Allocation
Accelerated Learning	569	222,031	103,453	45,192	-	-	-	370,676
A.L.B.A.	554	169,371	103,453	45,192	-	134,501	-	452,517
Alcott	247	121,720	103,453	45,192	-	-	-	270,365
Allen-Field	480	185,150	103,453	45,192	-	134,501	671,596	1,139,892
Alliance	136	64,442	103,453	45,192	-	-	-	213,087
Audubon High	396	133,492	-	45,192	22,008	-	-	200,692
Audubon Middle	454	199,720	103,453	45,192	-	-	-	348,365
Auer Avenue	156	56,129	103,453	45,192	-	134,501	-	339,275
Barbee Montessori	260	82,304	103,453	45,192	-	-	-	230,949
Barton	233	87,155	103,453	45,192	-	-	312,588	548,388
Bay View	908	330,904	103,453	45,192	64,036	-	-	543,585
Bay View Montessori	379	15,518	103,453	45,192	-	-	-	164,163
Bethune	570	219,792	103,453	45,192	-	100,616	-	469,053
Bradley Tech. & Trade	971	363,707	103,453	45,192	23,803	-	-	536,155
Brown	258	104,543	103,453	45,192	-	-	333,467	586,655
Browning	244	105,665	103,453	45,192	-	134,501	346,137	734,948
Bruce	226	66,159	103,453	45,192	-	235,117	343,547	793,468
Bryant	206	68,540	103,453	45,192	-	-	359,045	576,230
Burbank	530	215,141	103,453	45,192	-	-	534,693	898,479
Burdick	528	112,637	103,453	45,192	-	-	-	261,282
Carson	350	149,537	103,453	45,192	-	269,004	361,628	928,814
Carver	335	174,457	103,453	45,192	-	-	-	323,102
Cass	334	131,951	103,453	45,192	-	-	250,760	531,356
Chinese Language Academy	465	172,345	103,453	45,192	-	134,501	359,045	814,536
Clarke	304	93,497	103,453	45,192	-	-	284,137	526,279
Clemens	304	117,652	103,453	45,192	-	-	446,869	713,166
Clement	311	137,359	103,453	45,192	-	-	-	286,004

MILWAUKEE PUBLIC SCHOOLS

2021-22 Amended Adopted Budget - School Grant Funds Allocation
Fiscal Year Ending June 30, 2022

1	2	3	4	5	6	7	8	9
School Name	Title I Student Count	Title I Schoolwide	Title I & IV School Support Teacher	Title I Parent Involvement	Carl Perkins	Head Start	AGR	Total Grant Allocation
Congress	665	231,940	103,453	45,192	-	672,508	568,273	1,621,366
Cooper	458	105,383	103,453	45,192	-	-	-	254,028
Craig Montessori	253	84,841	103,453	45,192	-	-	-	233,486
Curtin	311	116,982	103,453	45,192	-	-	-	265,627
Doerfler	498	190,981	103,453	45,192	-	134,501	506,280	980,407
Douglas	232	122,430	103,453	45,192	-	-	-	271,075
Eighty-first	293	111,416	103,453	45,192	-	-	294,646	554,707
Elm	263	102,186	103,453	45,192	-	-	341,373	592,204
Emerson	210	81,120	103,453	45,192	-	-	273,804	503,569
Engleburg	308	104,351	103,453	45,192	-	-	366,795	619,791
Fairview	610	143,200	103,453	45,192	-	-	-	291,845
Fernwood Montessori	702	19,930	103,453	45,192	-	-	-	168,575
Fifty-Third	346	147,710	103,453	45,192	-	-	310,154	606,509
Forest Home	556	207,567	103,453	45,192	-	224,714	831,745	1,412,671
Franklin	352	129,409	103,453	45,192	-	134,501	371,961	784,516
Fratney	414	157,683	103,453	45,192	-	-	503,915	810,243
French Immersion	535	190,945	103,453	45,192	-	-	-	339,590
Gaenslen	656	272,373	103,453	45,192	-	-	638,016	1,059,034
Garland	542	211,785	103,453	45,192	-	-	-	360,430
German Immersion	553	28,347	103,453	45,192	-	-	-	176,992
Goodrich	304	120,977	103,453	45,192	-	-	-	269,622
Grant	534	220,281	103,453	45,192	-	-	472,700	841,626
Grantosa	520	210,931	103,453	45,192	-	-	416,378	775,954
Greenfield	547	231,347	103,453	45,192	-	-	519,359	899,351
Green Tree	386	96,635	103,453	45,192	-	-	-	245,280
Groppi	69	31,186	51,726	45,192	-	-	-	128,104
Hamilton	1,321	511,118	103,453	45,192	60,005	-	-	719,768

MILWAUKEE PUBLIC SCHOOLS

2021-22 Amended Adopted Budget - School Grant Funds Allocation
Fiscal Year Ending June 30, 2022

1	2	3	4	5	6	7	8	9
School Name	Title I Student Count	Title I Schoolwide	Title I & IV School Support Teacher	Title I Parent Involvement	Carl Perkins	Head Start	AGR	Total Grant Allocation
Hampton	167	75,982	103,453	45,192	-	-	235,058	459,685
Hartford	445	184,489	103,453	45,192	-	-	-	333,134
Hawley	277	121,486	103,453	45,192	-	-	-	270,131
Hawthorne	221	87,853	103,453	45,192	-	100,616	359,045	696,159
Hayes	614	209,702	103,453	45,192	-	269,004	565,690	1,193,041
Hi-Mount	166	72,935	103,453	45,192	-	-	126,570	348,150
Holmes	252	102,176	103,453	45,192	-	-	-	250,821
Honey Creek	362	134,882	103,453	45,192	-	-	-	283,527
Hopkins Lloyd	118	68,816	103,453	45,192	-	134,501	167,899	519,861
Humboldt Park	561	223,720	103,453	45,192	-	-	-	372,365
I.D.E.A.L.	236	101,406	103,453	45,192	-	-	-	250,051
Jackson	205	90,696	103,453	45,192	-	200,791	353,879	794,011
Kagel	180	73,139	103,453	45,192	-	269,004	-	490,788
Keefe	150	56,579	103,453	45,192	-	201,973	268,638	675,835
Kilbourn	199	72,902	103,453	45,192	-	235,117	-	456,664
King High	1,328	303,156	103,453	45,192	-	-	-	451,801
King Middle	331	159,775	103,453	45,192	-	-	-	308,420
King, M. L.	287	107,030	103,453	45,192	-	134,501	284,137	674,313
Kluge	303	108,460	103,453	45,192	-	291,100	384,876	933,081
LaFollette	176	74,918	103,453	45,192	-	269,004	144,651	637,218
Lancaster	307	136,424	103,453	45,192	-	-	240,225	525,294
Languages	1,009	217,200	103,453	45,192	-	-	-	365,845
Lincoln Avenue	365	147,665	103,453	45,192	-	469,793	550,372	1,316,475
Lincoln Center	398	239,436	103,453	45,192	-	-	-	388,081
Longfellow	723	286,885	103,453	45,192	-	147,795	568,614	1,151,939
Lowell	213	76,223	103,453	45,192	-	-	250,557	475,425
MacDowell	811	202,790	103,453	45,192	-	-	-	351,435

MILWAUKEE PUBLIC SCHOOLS

2021-22 Amended Adopted Budget - School Grant Funds Allocation
Fiscal Year Ending June 30, 2022

1	2	3	4	5	6	7	8	9
School Name	Title I Student Count	Title I Schoolwide	Title I & IV School Support Teacher	Title I Parent Involvement	Carl Perkins	Head Start	AGR	Total Grant Allocation
Madison	602	229,247	103,453	45,192	41,693	-	-	419,585
Manitoba	443	162,484	103,453	45,192	-	-	-	311,129
Maple Tree	200	61,998	103,453	45,192	-	235,117	278,970	724,730
Marshall	914	366,439	103,453	45,192	29,000	-	-	544,084
Maryland Montessori	448	25,588	103,453	45,192	-	-	-	174,233
Meir	1,170	229,465	103,453	45,192	29,033	-	-	407,143
Metcalfe	316	114,288	103,453	45,192	-	269,004	242,808	774,745
Milwaukee High School of Arts	989	342,551	103,453	45,192	-	-	-	491,196
Mitchell	572	224,839	103,453	45,192	-	127,597	534,693	1,035,774
Morgandale	517	212,501	103,453	45,192	-	-	-	361,146
Morse	483	198,275	103,453	45,192	-	-	-	346,920
Neeskara	307	82,518	103,453	45,192	-	-	457,202	688,365
Ninety-Fifth	420	107,933	103,453	45,192	-	-	-	256,578
North Division	400	121,681	103,453	45,192	45,012	-	-	315,338
Obama S.C.T.E.	559	217,888	103,453	45,192	35,717	335,292	206,645	944,187
Parkside	814	295,702	103,453	45,192	-	-	-	444,347
Parkview	335	132,643	103,453	45,192	-	-	457,202	738,490
Pratt	265	88,312	103,453	45,192	-	234,676	371,961	843,594
Project STAY	125	57,019	103,453	45,192	-	-	-	205,664
Pulaski	867	286,875	103,453	45,192	60,471	-	-	495,991
Reagan	1,345	234,180	103,453	45,192	43,029	-	-	425,854
Riley	268	118,075	103,453	45,192	-	-	-	266,720
River Trail	309	131,285	103,453	45,192	-	-	258,306	538,236
Riverside	1,334	552,036	103,453	45,192	1,897	-	-	702,578
Riverwest	262	108,481	103,453	45,192	-	134,501	-	391,627
Rogers Street Academy	580	225,152	103,453	45,192	-	-	475,773	849,570
Roosevelt	314	132,825	103,453	45,192	-	-	-	281,470
Sherman	230	99,310	103,453	45,192	-	251,469	219,946	719,370

MILWAUKEE PUBLIC SCHOOLS

2021-22 Amended Adopted Budget - School Grant Funds Allocation
Fiscal Year Ending June 30, 2022

1	2	3	4	5	6	7	8	9
School Name	Title I Student Count	Title I Schoolwide	Title I & IV School Support Teacher	Title I Parent Involvement	Carl Perkins	Head Start	AGR	Total Grant Allocation
Siefert	232	94,549	103,453	45,192	-	228,213	366,914	838,321
Sign Language	461	209,889	103,453	45,192	-	-	403,402	761,936
South Division	823	254,566	103,453	45,192	52,947	-	-	456,158
South Accelerated	19	-	-	43,235	-	-	-	43,235
Spanish Immersion	706	171,913	103,453	45,192	-	-	-	320,558
Starms Discovery	297	108,859	103,453	45,192	-	-	330,632	588,136
Starms EC	153	33,251	-	45,192	-	-	193,729	272,172
Story	399	145,669	103,453	45,192	-	-	253,394	547,708
Stuart	266	103,716	103,453	45,192	-	-	320,393	572,754
Thoreau	349	153,722	103,453	45,192	-	-	343,547	645,914
Thurston Woods	357	147,033	103,453	45,192	-	262,098	356,462	914,238
Townsend	315	119,735	103,453	45,192	-	-	309,967	578,347
Transition	94	30,030	51,726	45,192	-	-	-	126,948
Trowbridge	206	83,846	103,453	45,192	-	-	-	232,491
Victory	485	200,732	103,453	45,192	-	-	495,947	845,324
Vieau	674	265,677	103,453	45,192	-	-	-	414,322
Vincent	697	276,946	103,453	45,192	75,084	-	-	500,675
Vincent Accelerated	26	14,648	-	45,192	-	-	-	59,840
Washington-IT	461	199,151	103,453	45,192	18,348	-	-	366,144
Wedgewood Park	769	343,388	103,453	45,192	-	-	-	492,033
Westside	138	66,513	103,453	45,192	-	302,148	307,384	824,690
Whitman	326	148,416	103,453	45,192	-	-	-	297,061
Whittier	152	26,937	103,453	45,192	-	-	-	175,582
WCLL	381	144,916	103,453	45,192	-	-	147,234	440,795
Zablocki	283	109,658	103,453	45,192	-	-	377,127	635,430

School Snapshots

The presentation that follows includes school information and budget highlights for every MPS traditional, instrumentality charter, alternative, non-instrumentality charter, and partnership school. Information includes the following:

- **School Description/School Programs/School Points of Pride**—Basic information on school, specialty/emphasis of school, school points of pride, and programs at school.
- **2021–22 Amended Adopted Budget Staffing**—Lists the number of staff budgeted at the school by category (teachers and paraprofessionals). The total FTE amount includes administrative staff such as principals, secretaries, and other aides.
- **Enrollment**—Shows enrollment for the 2019–20, 2020–21 and 2021-22 school years in a line graph that shows the three-year enrollment trend of the school.
- **School Information**—Lists state report card score and ELA and math proficiency rate vs. district average for 2020-21. School racial/ethnic identification for the 2020–21 school year data is listed numerically. Ethnic groups listed are African American, Asian, Hawaiian/Pacific Islander (abbreviated as HI/PI), Hispanic, Native American, and White. English Language Learners (ELL), and special education student (SPED) enrollment numbers are noted to indicate student populations. These numbers are included in the total enrollment numbers.
- **School Expenditures**—Displays school expenditures by type since 2019–20.



A.E. Burdick School

4348 S Griffin Avenue
Milwaukee, WI 53207
(414) 294-1200

Principal: Mark Kubicek
Board Member: Megan O'Halloran
Region: East
Grades: K4-8

http://www5.milwaukee.k12.wi.us/school/burdick

School Description

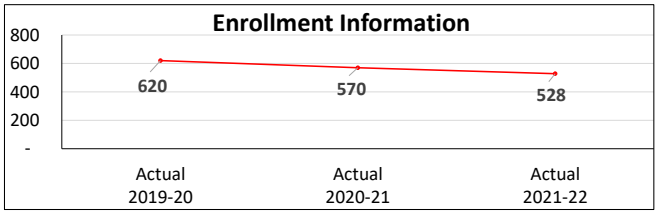
Burdick School offers all students a traditional, rigorous academic program that puts an emphasis on the students' needs. The school's staff includes specialists in music, art, physical education, special education, and trade and technology. Burdick students participate in a variety of sports programs such as basketball, volleyball, softball, and soccer. There are also book clubs and forensics that students can participate in. Burdick was recognized as a School of Distinction based upon the successful implementation of PBIS to reinforce positive student behaviors. Burdick is a pillar of the community where many families meet to enjoy our green playground and greenhouse.

School Staffing

2021-22 School Staffing

Total Teacher FTEs:	28.60
Total Para FTEs:	5.50
Total FTEs:	40.35

Actual Enrollment



School Information

2020-21 State Report Card

School Report Card Score: Exceeds Expectations
School Report Card Rating: 70.4

Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.

2020-21 School Proficiency Rate vs District Average

ELA School Average	31.4%	Math School Average	8.8%
ELA District Average	17.5%	Math District Average	9.5%

2020-21 Race/Ethnicity

African American	7.7%
Asian	5.1%
HI/PI	0.0%
Hispanic	36.1%
Native American	0.2%
White	45.1%
Other	5.8%

2020-21 Student Groups

ELL Enrollment:	1.8%
SPED Enrollment:	13.3%

Points of School Pride

- Became equipped to provide a strong, rigorous, student-centered education to all students.
- Continued offering a strong greenhouse program where students grow vegetables, flowers, and herbs; learn food preservation and preparation; and plan the greening of our playground.
- Brand-new green space that includes an outdoor classroom.
- Dedicated physical education, music, and art teachers.

School Financial Information

Expenditures	2019-20 Actual	2020-21 Actual	2021-22 F.A.	Inc/(Dec)
Salaries	2,555,163	2,582,701	2,482,296	(100,405)
Other Wages	46,451	58,684	23,736	(34,948)
Employee Benefits	1,417,267	1,403,251	1,337,353	(65,898)
Purchased Services	96,324	88,188	55,306	(32,882)
Supplies	94,946	55,455	31,141	(24,314)
Other	2,954	2,743	4,056	1,313
Total Expenditures	**$4,213,104**	**$4,191,023**	**$3,933,888**	**($257,135)**

Note: FY20 does not include expenditures for long term substitute teachers



Academia de Lenguaje y Bellas Artes

1712 S 32nd Street
Milwaukee, WI 53215
(414) 902-7525

Teacher Leader: Brenda Martinez
Board Member: Marcela (Xela) Garcia
Region: Southwest
Grades: K4-8

http://www5.milwaukee.k12.wi.us/school/alba

School Description

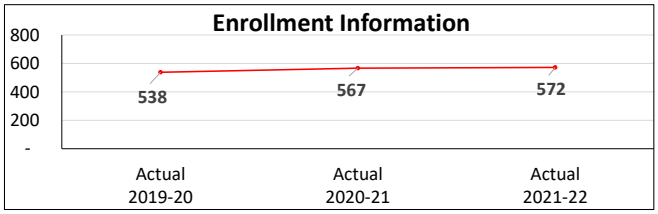
Academia de Lenguaje y Bellas Artes (ALBA) was founded on the conviction that bilingual students can reach their full potential academically, in English and Spanish, when challenged through rigorous academic studies, the integration of fine arts, and the development of critical thinking, problem solving, and creative abilities. Self-confidence and self-worth are developed as the students' cultural identity is both recognized and valued through curriculum. Partnerships with local arts organizations provide enrichment opportunities in music, art, and dance. Parental involvement is a vital component to the success of students. Families at ALBA support the school's uniform and no-transportation policies in order to maintain focus on learning.

School Staffing

2021-22 School Staffing

Total Teacher FTEs:	40.10
Total Para FTEs:	13.75
Total FTEs:	58.80

Actual Enrollment



School Information

2020-21 State Report Card

School Report Card Score:	Exceeds Expectations
School Report Card Rating:	71.8

Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.

2020-21 School Proficiency Rate vs District Average

ELA School Average	9.1%	Math School Average	11.4%
ELA District Average	17.5%	Math District Average	9.5%

2020-21 Race/Ethnicity

African American	0.0%
Asian	0.0%
HI/PI	0.0%
Hispanic	99.1%
Native American	0.2%
White	0.4%
Other	0.4%

2020-21 Student Groups

ELL Enrollment:	66.9%
SPED Enrollment:	16.6%

Points of School Pride

- School attendance at 97.9 percent for this virtual semester, an increase of 2 percent from last year at this time.
- Family engagement in learning at an all-time high. ALBA students know that they are loved and supported at home and school.
- Recognized by Wisconsin RtI Center as a gold-level school in reading, math, and PBIS.
- Recognized as a 2019 Wisconsin DPI Title I School for Beating the Odds.

School Financial Information

Expenditures	2019-20 Actual	2020-21 Actual	2021-22 F.A.	Inc/(Dec)
Salaries	2,526,854	2,687,319	3,308,963	621,644
Other Wages	57,192	107,018	14,476	(92,542)
Employee Benefits	1,413,435	1,486,580	1,781,364	294,784
Purchased Services	51,978	57,236	105,744	48,508
Supplies	112,477	110,990	325,661	214,671
Other	17,576	10,102	(138,328)	(148,430)
Total Expenditures	**$4,179,513**	**$4,459,245**	**$5,397,880**	**$938,635**

Note: FY20 does not include expenditures for long term substitute teachers

MILWAUKEE PUBLIC SCHOOLS



Academy of Accelerated Learning

3727 S 78th Street
Milwaukee, WI 53220
(414) 604-7300

Principal: Eric Rian
Board Member: Henry Leonard
Region: Southwest
Grades: K4-5

http://www5.milwaukee.k12.wi.us/school/aal

School Description

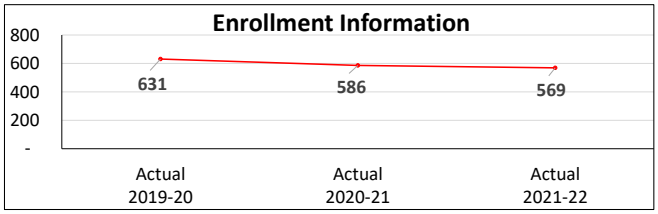
As an International Baccalaureate Primary Years Programme World School, the Academy of Accelerated Learning (AAL) offers a rigorous inquiry-based curriculum. The Arts in Community Education music program in partnership with the Milwaukee Symphony Orchestra, instrumental music lessons, and Spanish classes enhance student learning experiences. AAL has been recognized by the Wisconsin Center for RtI since 2012 for successful implementation of both behavior and academic interventions and supports for students. The Gold Award was given to AAL for strong implementation of equitable systems of supports for students in the areas of behavior, reading, and math. AAL's dedicated staff welcomes parent involvement and community partnerships to enhance students' educational experiences. Before- and after-school child care is available.

School Staffing

2021-22 School Staffing

Total Teacher FTEs:	33.10
Total Para FTEs:	13.60
Total FTEs:	53.95

Actual Enrollment



School Information

2020-21 State Report Card

School Report Card Score: Alternate Rating - Needs Improvement
School Report Card Rating: AR

Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.

2020-21 School Proficiency Rate vs District Average

ELA School Average	0.0%	Math School Average	0.0%
ELA District Average	17.5%	Math District Average	9.5%

2020-21 Race/Ethnicity

African American	10.1%
Asian	21.7%
HI/PI	0.3%
Hispanic	30.8%
Native American	0.2%
White	28.2%
Other	8.7%

2020-21 Student Groups

ELL Enrollment:	13.1%
SPED Enrollment:	16.3%

Points of School Pride

- First MPS elementary school authorized as an International Baccalaureate Primary Years Programme.
- Recognized as a Wisconsin DPI School of Recognition for nine consecutive years.
- Recognized as a gold-level school for implementation of interventions by the Wisconsin PBIS/RtI Center.
- Significantly exceeded expectations on the Wisconsin DPI School Report Card.

School Financial Information

Expenditures	2019-20 Actual	2020-21 Actual	2021-22 F.A.	Inc/(Dec)
Salaries	2,880,028	2,988,558	3,088,332	99,774
Other Wages	22,094	41,521	26,800	(14,721)
Employee Benefits	1,590,363	1,615,032	1,669,712	54,680
Purchased Services	172,121	123,337	79,058	(44,279)
Supplies	113,934	129,524	113,528	(15,996)
Other	50,486	55,528	19,789	(35,739)
Total Expenditures	**$4,829,026**	**$4,953,500**	**$4,997,219**	**$43,719**

Note: FY20 does not include expenditures for long term substitute teachers



Albert E. Kagel School

1210 W Mineral Street
Milwaukee, WI 53204
(414) 902-7400

Principal: Mary Saldana
Board Member: Marcela (Xela) Garcia
Region: Southwest
Grades: K4-6

http://www5.milwaukee.k12.wi.us/school/kagel/

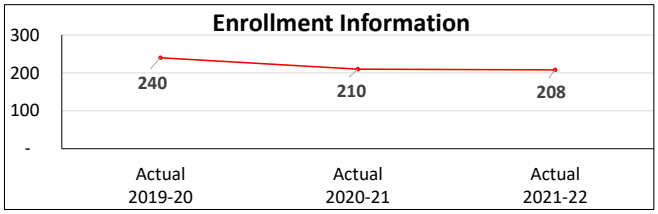
School Description

Kagel offers students a small, neighborhood school environment with a strong dual-language and traditional bilingual program to prepare students for an increasingly global society. Students are prepared for college and career success through the Common Core State Standards. All students are supported in a positive and safe school environment in which staff members strive to ensure that students achieve their full academic potential through rigorous instruction. SMART Boards, computers, and Chromebooks are in every classroom to benefit students' learning engagement. Parent engagement and community partnerships are valued and utilized to support the success of students in higher education opportunities and citizenship. Collaboration is a driving force within Kagel's school culture. Families benefit from a full-day K3 program and a Safe Place after-school program in partnership with the Boys and Girls Clubs. The Kagel mantra is "Achieving excellence through innovation!"

School Staffing

2021-22 School Staffing	
Total Teacher FTEs:	17.40
Total Para FTEs:	7.00
Total FTEs:	29.00

Actual Enrollment



School Information

2020-21 State Report Card			
School Report Card Score:		Exceeds Expectations	
School Report Card Rating:		78.8	

Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.

2020-21 School Proficiency Rate vs District Average			
ELA School Average	4.3%	Math School Average	2.1%
ELA District Average	17.5%	Math District Average	9.5%

2020-21 Race/Ethnicity	
African American	14.2%
Asian	0.9%
HI/PI	0.0%
Hispanic	80.2%
Native American	0.0%
White	3.3%
Other	1.4%

2020-21 Student Groups	
ELL Enrollment:	48.6%
SPED Enrollment:	24.1%

Points of School Pride

- Exceeded expectations on the Wisconsin DPI School Report Card.
- Students continued to benefit from new learning materials and resources acquired through successful grant awards of $3,000 from the Target Corporation and the NEA Foundation.
- Expanded K4 dual-language program to K5 with an expansion of Kagel's dual-language program to occur with a grade 6 classroom launch in September 2021.
- Continued successful partnerships with the Hilton Milwaukee City Center Hotel and Christopher Kidd and Associates.

School Financial Information

Expenditures	2019-20 Actual	2020-21 Actual	2021-22 F.A.	Inc/(Dec)
Salaries	1,379,070	1,522,170	1,660,313	138,143
Other Wages	28,040	18,427	11,000	(7,427)
Employee Benefits	771,096	821,138	895,823	74,685
Purchased Services	16,762	10,438	14,000	3,562
Supplies	83,701	78,262	75,667	(2,595)
Other	834	1,387	(4,000)	(5,387)
Total Expenditures	**$2,279,503**	**$2,451,823**	**$2,652,803**	**$200,980**

Note: FY20 does not include expenditures for long term substitute teachers

MILWAUKEE PUBLIC SCHOOLS



Albert Story School

3815 W Kilbourn Avenue
Milwaukee, WI 53208
(414) 934-4800

Principal: Miles Dhuey
Board Member: Aisha Carr
Region: Central
Grades: K4-8

http://www5.milwaukee.k12.wi.us/school/story/

School Description

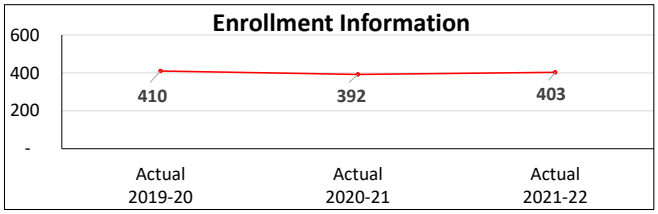
Story School prepares learners today as the leaders of tomorrow. Families are impressed by the child-centered programs in our beautiful, art-filled building, which is located near MillerCoors and Harley-Davidson. Our licensed teachers and talented staff emphasize success in reading, mathematics, language arts, science, and technology. Lesson plans integrate online learning and virtual resources. Story offers many academic enrichment opportunities in a multicultural setting. The AGR program ensures small class sizes or more personalized instruction for K5–grade 3. Students receive art, music, and physical education classes from certified teachers. Story's Playworks Wisconsin program helps build a safe learning environment and positive culture in school. Story attracts diverse students and families. Our English as a second language (ESL) program serves our multilingual population.

School Staffing

2021-22 School Staffing

Total Teacher FTEs:	25.10
Total Para FTEs:	9.25
Total FTEs:	38.65

Actual Enrollment



School Information

2020-21 State Report Card

School Report Card Score:	Meets Expectations
School Report Card Rating:	58.4

Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.

2020-21 School Proficiency Rate vs District Average

ELA School Average	3.9%	Math School Average	2.4%
ELA District Average	17.5%	Math District Average	9.5%

2020-21 Race/Ethnicity

African American	69.5%
Asian	20.5%
HI/PI	0.8%
Hispanic	4.6%
Native American	0.0%
White	2.3%
Other	2.3%

2020-21 Student Groups

ELL Enrollment:	26.4%
SPED Enrollment:	12.6%

Points of School Pride

- Offered art, music, and physical education instruction, including a middle school band, from licensed teachers.
- Provided evidence-based computer interventions for students needing additional support.
- Provided English as a second language (ESL) program with curriculum designed to teach students English-language skills.
- Participated in partnership with Neighborhood House to provide before- and after-school enrichment and child care.

School Financial Information

Expenditures	2019-20 Actual	2020-21 Actual	2021-22 F.A.	Inc/(Dec)
Salaries	2,013,667	1,925,771	2,342,968	417,197
Other Wages	9,961	74,488	21,741	(52,747)
Employee Benefits	1,067,628	1,066,138	1,267,485	201,347
Purchased Services	42,895	47,167	57,489	10,322
Supplies	80,371	71,082	73,651	2,569
Other	3,339	2,402	661	(1,741)
Total Expenditures	**$3,217,861**	**$3,187,048**	**$3,763,995**	**$576,947**

Note: FY20 does not include expenditures for long term substitute teachers

MILWAUKEE PUBLIC SCHOOLS



Alexander Hamilton High School

6215 W Warnimont Avenue
Milwaukee, WI 53220
(414) 327-9300

Principal: Trinette Green
Board Member: Henry Leonard
Region: High School
Grades: 9-12

http://www5.milwaukee.k12.wi.us/school/hamilton

School Description

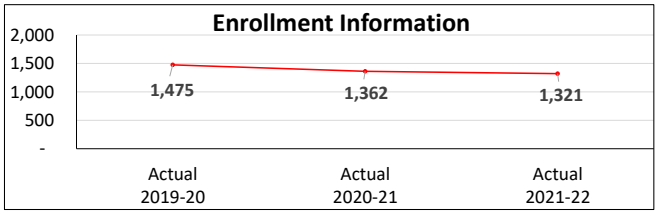
Hamilton High School offers a comprehensive academic program that includes specialized career paths in Project Lead the Way engineering, Project Lead the Way biomedical science, business and finance, AP, honors courses, and Junior Reserve Officer Training Corps (JROTC–Army). The school also offers ESL, internships, co-op, volunteering opportunities, an extensive athletic program, and a student-run credit union. Faculty and staff work together to prepare students to be career and college ready.

School Staffing

2021-22 School Staffing

Total Teacher FTEs:	99.80
Total Para FTEs:	14.75
Total FTEs:	137.60

Actual Enrollment



School Information

2020-21 State Report Card

School Report Card Score: Meets Few Expectations
School Report Card Rating: 52.9

Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.

2020-21 School Proficiency Rate vs District Average

ELA School Average	12.4%	Math School Average	2.9%
ELA District Average	17.5%	Math District Average	9.5%

2020-21 Race/Ethnicity

African American	35.7%
Asian	8.9%
HI/PI	1.1%
Hispanic	38.6%
Native American	0.0%
White	12.4%
Other	3.3%

2020-21 Student Groups

ELL Enrollment:	17.7%
SPED Enrollment:	26.1%

Points of School Pride

- Implemented AP Capstone.
- Projected increased graduation rate for June 2020 from 74 percent to 80 percent.
- Reduced suspensions/referrals.
- Maintained quality community partnerships.

School Financial Information

Expenditures	2019-20 Actual	2020-21 Actual	2021-22 F.A.	Inc/(Dec)
Salaries	7,633,719	8,034,970	8,266,991	232,021
Other Wages	184,523	194,140	257,654	63,514
Employee Benefits	4,284,397	4,385,717	4,564,381	178,664
Purchased Services	283,466	178,048	119,471	(58,577)
Supplies	287,912	164,583	377,293	212,710
Other	(31,501)	(14,707)	(90,000)	(75,293)
Total Expenditures	**$12,642,515**	**$12,942,751**	**$13,495,790**	**$553,039**

Note: FY20 does not include expenditures for long term substitute teachers

MILWAUKEE PUBLIC SCHOOLS



Alexander Mitchell Integrated Arts School

1728 S 23rd Street
Milwaukee, WI 53204
(414) 902-8100

Principal: Kim Malacara
Board Member: Marcela (Xela) Garcia
Region: Southwest
Grades: K4-8

http://www5.milwaukee.k12.wi.us/school/mitchell/

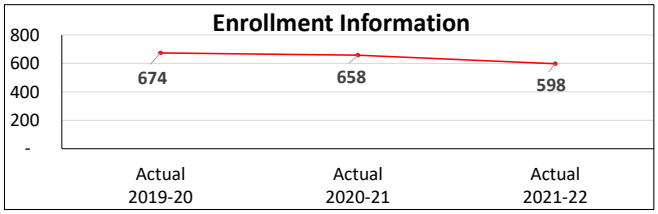
School Description

Mitchell is a large bilingual school with a small-school atmosphere. The school's hardworking, dedicated staff uses the Common Core State Standards to provide all students with comprehensive instruction that prepares them to succeed in college and careers. As a PBIS School of Merit, Mitchell works with all stakeholders to provide a safe, respectful environment that allows students to focus on being responsible learners. The school's CLC extends services to families beyond school hours, and a partnership with City Year enhances both school-day and after-school programming. The school is proud of the connection with the neighborhood.

School Staffing

2021-22 School Staffing	
Total Teacher FTEs:	48.70
Total Para FTEs:	13.00
Total FTEs:	70.95

Actual Enrollment



School Information

2020-21 State Report Card			
School Report Card Score:	Meets Expectations		
School Report Card Rating:	59.6		

Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.

2020-21 School Proficiency Rate vs District Average			
ELA School Average	4.7%	Math School Average	0.7%
ELA District Average	17.5%	Math District Average	9.5%

2020-21 Race/Ethnicity	
African American	13.4%
Asian	1.8%
HI/PI	0.9%
Hispanic	78.5%
Native American	0.3%
White	2.9%
Other	2.1%

2020-21 Student Groups	
ELL Enrollment:	45.2%
SPED Enrollment:	24.8%

Points of School Pride

- Worked collaboratively with partners, including City Year, Boys and Girls Clubs, and SPARK.
- Departmentalized bilingual and monolingual middle school.
- Participated in partnership with the Muskego Way Neighborhood Association.
- Stable enrollment and increased yearly attendance percentage from year to year.

School Financial Information

Expenditures	2019-20 Actual	2020-21 Actual	2021-22 F.A.	Inc/(Dec)
Salaries	3,541,976	3,836,295	4,131,615	295,320
Other Wages	29,420	92,883	34,620	(58,263)
Employee Benefits	1,957,125	2,094,252	2,215,438	121,186
Purchased Services	125,335	93,684	35,118	(58,566)
Supplies	159,310	145,072	156,295	11,223
Other	11,137	6,921	17,317	10,396
Total Expenditures	**$5,824,304**	**$6,269,107**	**$6,590,403**	**$321,296**

Note: FY20 does not include expenditures for long term substitute teachers

MILWAUKEE PUBLIC SCHOOLS



Allen-Field School

730 W Lapham Boulevard
Milwaukee, WI 53204
(414) 902-9200

Principal: Fritz Blandon
Board Member: Marcela (Xela) Garcia
Region: Southwest
Grades: K4-5

http://www5.milwaukee.k12.wi.us/school/allenfield

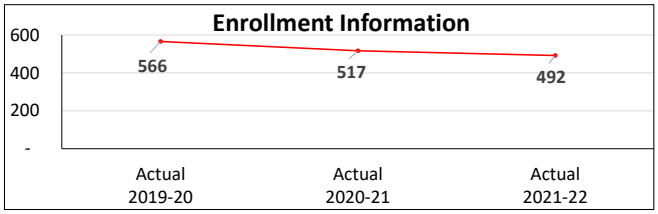
School Description

Allen-Field is a safe, respectful, and responsible environment where excellence is nurtured and each student is prepared to succeed socially, emotionally, and academically in our ever-changing global world. Allen-Field School stresses high standards and a safe, positive learning environment. The AGR program ensures smaller classroom sizes and additional supports in classrooms. Allen-Field has been recognized as a Wisconsin PBIS Network School of Distinction. All students receive music, art, and physical education instruction from a certified specialist teacher. Allen-Field also offers bilingual education to qualifying students and includes bilingual Head Start.

School Staffing

2021-22 School Staffing	
Total Teacher FTEs:	45.50
Total Para FTEs:	13.25
Total FTEs:	67.58

Actual Enrollment



School Information

2020-21 State Report Card			
School Report Card Score:	Meets Expectations		
School Report Card Rating:	63.4		

Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.

2020-21 School Proficiency Rate vs District Average			
ELA School Average	3.5%	Math School Average	3.4%
ELA District Average	17.5%	Math District Average	9.5%

2020-21 Race/Ethnicity	
African American	7.2%
Asian	0.0%
HI/PI	0.4%
Hispanic	87.6%
Native American	0.6%
White	2.9%
Other	1.4%

2020-21 Student Groups	
ELL Enrollment:	48.0%
SPED Enrollment:	28.0%

Points of School Pride

- In the next phase of the Reflo/MMSD and Green Schools Consortium of Milwaukee schoolyard redevelopment grant: fundraising.
- Exceeded expectations on the Wisconsin DPI School Report Card three years in a row.
- Exceeded district expectations in achievement gap closure school-wide.
- Selected for partnership with GE for another round of beautification in August 2021.

School Financial Information

Expenditures	2019-20 Actual	2020-21 Actual	2021-22 F.A.	Inc/(Dec)
Salaries	3,518,031	3,519,816	4,045,282	525,466
Other Wages	19,243	47,017	23,000	(24,017)
Employee Benefits	1,938,424	1,901,122	2,180,599	279,477
Purchased Services	55,506	38,567	50,001	11,434
Supplies	110,630	77,119	126,030	48,911
Other	18,868	28,547	4,372	(24,175)
Total Expenditures	**$5,660,703**	**$5,612,189**	**$6,429,284**	**$817,095**

Note: FY20 does not include expenditures for long term substitute teachers

MILWAUKEE PUBLIC SCHOOLS



Andrew S. Douglas School

3620 N 18th Street
Milwaukee, WI 53206
(414) 615-3915

Principal: Zerda Palmer
Board Member: Aisha Carr
Region: City Wide
Grades: 6-8

http://www5.milwaukee.k12.wi.us/school/douglas/

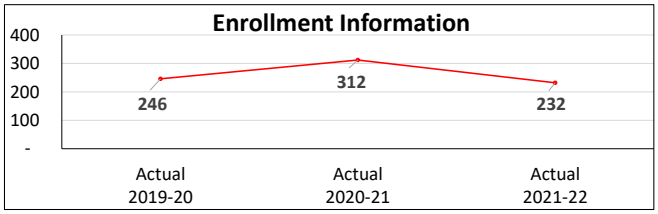
School Description

The quality teachers and staff at Andrew Douglas School, a grade 6–8 traditional middle school, nurture and build student learning while working with family and community partners to make sure every student's needs are met. The focus is on academic achievement, respecting diversity, promoting community, providing a safe environment, and ensuring that all students are ready to succeed in college and careers. Students experience art, PLTW, Spanish, and physical education.

School Staffing

2021-22 School Staffing	
Total Teacher FTEs:	19.20
Total Para FTEs:	7.00
Total FTEs:	31.95

Actual Enrollment



School Information

2020-21 State Report Card			
School Report Card Score:	Alternate Rating - Needs Improvement		
School Report Card Rating:	AR		

Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.

2020-21 School Proficiency Rate vs District Average			
ELA School Average	2.7%	Math School Average	1.1%
ELA District Average	17.5%	Math District Average	9.5%

2020-21 Race/Ethnicity	
African American	91.3%
Asian	1.0%
HI/PI	0.6%
Hispanic	2.6%
Native American	0.0%
White	1.3%
Other	3.2%

2020-21 Student Groups	
ELL Enrollment:	0.0%
SPED Enrollment:	26.2%

Points of School Pride

- Hosted the Democratic National Convention Host Committee in 2019 along with Mayor Tom Barrett and Superintendent Dr. Keith Posley for a look into future careers and positive ways that students can impact their communities now.
- Displayed a revitalized, refurnished school building for the great students, families, and partners in our community.
- Hosted professional development sessions for middle school staff across the district.
- Engaged students in extracurricular activities such as volleyball, basketball, cheerleading, and football.

School Financial Information

Expenditures	2019-20 Actual	2020-21 Actual	2021-22 F.A.	Inc/(Dec)
Salaries	1,274,318	1,496,580	2,010,618	514,038
Other Wages	23,371	170,254	18,200	(152,054)
Employee Benefits	711,133	888,422	1,087,446	199,024
Purchased Services	33,455	38,206	24,475	(13,731)
Supplies	52,399	114,000	49,954	(64,046)
Other	6,121	12,188	(1,000)	(13,188)
Total Expenditures	**$2,100,796**	**$2,719,650**	**$3,189,693**	**$470,043**

Note: FY20 does not include expenditures for long term substitute teachers

MILWAUKEE PUBLIC SCHOOLS



Anna F. Doerfler School

3014 W Scott Street
Milwaukee, WI 53215
(414) 902-9500

Principal: Rhode Marquez-Feliciano
Board Member: Marcela (Xela) Garcia
Region: Southwest
Grades: K4-8

http://www5.milwaukee.k12.wi.us/school/doerfler

School Description

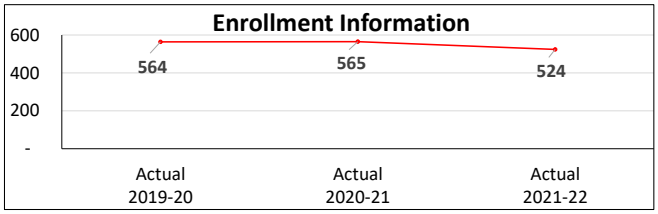
Anna F. Doerfler School serves students in bilingual Head Start K3–grade 8. The school values the culturally diverse student population and supports it with a bilingual program for K4–grade 8. Doerfler participates in the AGR program, which allows class sizes in K5–grade 3 to remain at an 18:1 student-to-teacher ratio.

School Staffing

2021-22 School Staffing

Total Teacher FTEs:	39.70
Total Para FTEs:	10.95
Total FTEs:	58.15

Actual Enrollment



School Information

2020-21 State Report Card

School Report Card Score:	Meets Expectations
School Report Card Rating:	59.8

Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.

2020-21 School Proficiency Rate vs District Average

ELA School Average	6.5%	Math School Average	0.0%
ELA District Average	17.5%	Math District Average	9.5%

2020-21 Race/Ethnicity

African American	8.9%
Asian	2.3%
HI/PI	0.4%
Hispanic	83.7%
Native American	0.0%
White	3.2%
Other	1.6%

2020-21 Student Groups

ELL Enrollment:	39.0%
SPED Enrollment:	24.3%

Points of School Pride

- Bilingual program promoted and maintained primary language and being fully biliterate.
- Continued partnerships with SHARP Literacy, Artists Working in Education, and Green Schools Consortium of Milwaukee/Reflo.
- Performed ancient Aztec dances at Cantos de Las Américas.
- Teachers reflected on their classroom data and used formative assessments to drive their instruction.

School Financial Information

Expenditures	2019-20 Actual	2020-21 Actual	2021-22 F.A.	Inc/(Dec)
Salaries	3,126,650	3,145,535	3,505,475	359,940
Other Wages	7,926	71,916	18,949	(52,967)
Employee Benefits	1,717,748	1,714,901	1,889,092	174,191
Purchased Services	78,782	103,031	120,402	17,371
Supplies	90,138	172,985	221,196	48,211
Other	2,724	1,822	53	(1,769)
Total Expenditures	**$5,023,968**	**$5,210,190**	**$5,755,167**	**$544,977**

Note: FY20 does not include expenditures for long term substitute teachers

MILWAUKEE PUBLIC SCHOOLS



Audubon Technology and Communication High School

3300 S 39th Street
Milwaukee, WI 53215
(414) 902-7800

Principal: Leon Groce
Board Member: Henry Leonard
Region: High School
Grades: 9-12

http://www5.milwaukee.k12.wi.us/school/audubon-high-school/

School Description

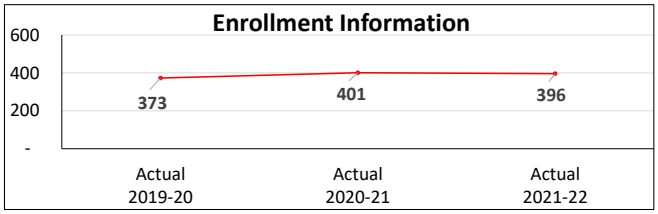
Audubon High School's service to students is supported by four essential pillars: technology, community, college, and careers. The blended use of technology facilitates authentic learning opportunities. Restorative practices and PBIS enhance the campus community. The school's curriculum is college-oriented and aligned to the Common Core State Standards. Student internships and transitional skill training promote leadership and career readiness.

School Staffing

2021-22 School Staffing

Total Teacher FTEs:	30.30
Total Para FTEs:	7.75
Total FTEs:	46.45

Actual Enrollment



School Information

2020-21 State Report Card

School Report Card Score:	Meets Few Expectations
School Report Card Rating:	55.8

Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.

2020-21 School Proficiency Rate vs District Average

ELA School Average	13.5%	Math School Average	4.9%
ELA District Average	17.5%	Math District Average	9.5%

2020-21 Race/Ethnicity

African American	15.3%
Asian	2.3%
HI/PI	2.5%
Hispanic	62.7%
Native American	0.0%
White	14.8%
Other	2.5%

2020-21 Student Groups

ELL Enrollment:	20.3%
SPED Enrollment:	30.6%

Points of School Pride

- 2020 certified NAF program with focus on information technology.
- 2020 NAF partnership with Verizon Innovative Learning Schools.
- Continued partnership with Boys and Girls Clubs of Greater Milwaukee.
- Recognized by the Wisconsin RtI Center for culturally responsive support: behavior, mathematics, and reading.

School Financial Information

Expenditures	2019-20 Actual	2020-21 Actual	2021-22 F.A.	Inc/(Dec)
Salaries	2,068,621	2,310,084	2,804,736	494,652
Other Wages	43,218	53,664	39,215	(14,449)
Employee Benefits	1,157,288	1,259,878	1,524,357	264,479
Purchased Services	127,696	39,104	37,515	(1,589)
Supplies	123,115	113,728	111,738	(1,990)
Other	2,662	1,527	(1,340)	(2,867)
Total Expenditures	**$3,522,601**	**$3,777,985**	**$4,516,221**	**$738,236**

Note: FY20 does not include expenditures for long term substitute teachers

MILWAUKEE PUBLIC SCHOOLS

Audubon Technology and Communication Middle School



3300 S 39th Street
Milwaukee, WI 53215
(414) 902-7800

Principal: Leon Groce
Board Member: Henry Leonard
Region: High School
Grades: 6-8

http://www5.milwaukee.k12.wi.us/school/audubon-middle-school/

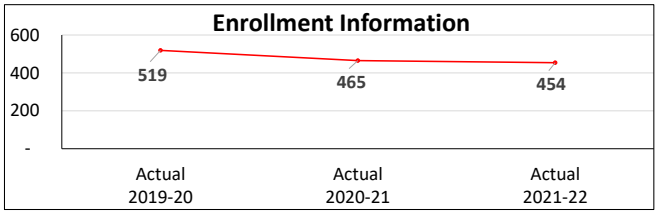
School Description

Audubon's service to students is supported by four essential pillars: technology, community, college, and careers. The blended use of technology facilitates authentic learning opportunities. Restorative practices and PBIS enhance the campus community. Audubon Technology and Communication Middle School is a traditional comprehensive middle school serving monolingual and bilingual students in grades 6–8. The school has a focus on information technology, offering an array of classes such as Project Lead the Way, computer science, and graphic arts. Audubon Middle School is proud to offer after-school programs with our community partner, Boys and Girls Clubs of Greater Milwaukee.

School Staffing

2021-22 School Staffing	
Total Teacher FTEs:	33.10
Total Para FTEs:	4.00
Total FTEs:	45.95

Actual Enrollment



School Information

2020-21 State Report Card			
School Report Card Score:	Fails to Meet Expectations		
School Report Card Rating:	44.1		

Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.

2020-21 School Proficiency Rate vs District Average			
ELA School Average	8.3%	Math School Average	3.5%
ELA District Average	17.5%	Math District Average	9.5%

2020-21 Race/Ethnicity	
African American	21.9%
Asian	3.7%
HI/PI	1.1%
Hispanic	64.9%
Native American	0.0%
White	5.0%
Other	3.5%

2020-21 Student Groups	
ELL Enrollment:	29.2%
SPED Enrollment:	24.9%

Points of School Pride

- 2020 partnership with GE to create a digital fabrication lab.
- 2020 partnership with Verizon Innovative Learning Schools initiative to promote opportunities using laptops with built-in data to provide learning beyond the classroom.
- Continued partnership with Boys and Girls Clubs of Greater Milwaukee as a community center and program outreach.
- Invited to participate as a STEM-focused school by national STEM Happens Network.

School Financial Information

Expenditures	2019-20 Actual	2020-21 Actual	2021-22 F.A.	Inc/(Dec)
Salaries	2,602,929	2,691,946	2,966,294	274,348
Other Wages	65,004	148,068	10,000	(138,068)
Employee Benefits	1,462,027	1,513,728	1,595,295	81,567
Purchased Services	60,304	22,195	17,327	(4,868)
Supplies	70,735	43,633	75,002	31,369
Other	2,866	275	(293)	(568)
Total Expenditures	**$4,263,866**	**$4,419,845**	**$4,663,625**	**$243,780**

Note: FY20 does not include expenditures for long term substitute teachers

MILWAUKEE PUBLIC SCHOOLS



Auer Avenue School

2319 W Auer Avenue
Milwaukee, WI 53206
(414) 875-4500

Principal: Zannetta Walker
Board Member: Aisha Carr
Region: Central
Grades: K4-5

http://www5.milwaukee.k12.wi.us/school/auer

School Description

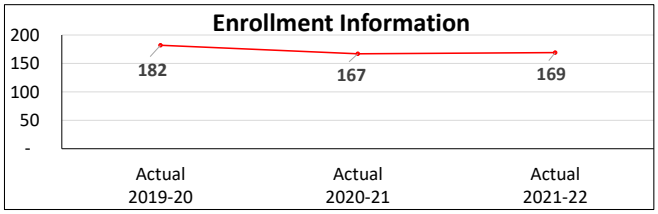
Auer Avenue Community School's mission is to create a school community that is collaborative and involves all stakeholders to meet the academic and social-emotional needs of the whole child. Auer Avenue School focuses on standards-based curriculum emphasizing higher-level thinking and research-based instruction. The positive learning environment includes student council, physical education, art, music, and extracurricular activities. Auer Avenue Community School partners with Children's Outing Association (COA) and provides an after-school CLC program with academic support and recreational activities. Auer Avenue strives to provide optimal opportunities for each student to excel academically and behaviorally. Auer Avenue Community School's goal is to be an instrumental part of preparing students to be college- and career-ready citizens.

School Staffing

2021-22 School Staffing

Total Teacher FTEs:	11.80
Total Para FTEs:	6.77
Total FTEs:	23.35

Actual Enrollment



School Information

2020-21 State Report Card

School Report Card Score: Meets Few Expectations
School Report Card Rating: 53.8

Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.

2020-21 School Proficiency Rate vs District Average

ELA School Average	0.0%	Math School Average	0.0%
ELA District Average	17.5%	Math District Average	9.5%

2020-21 Race/Ethnicity

African American	92.8%
Asian	0.0%
HI/PI	0.6%
Hispanic	2.4%
Native American	0.0%
White	0.6%
Other	3.6%

2020-21 Student Groups

ELL Enrollment:	0.0%
SPED Enrollment:	18.0%

Points of School Pride

- Implemented the CKLA program in grades 4–5.
- Participated in Milwaukee Community Schools Partnership with United Way and the Milwaukee Urban League.
- Provided strong focus and professional development training in social-emotional learning (SEL).
- Supported monthly food pantry in partnership with Feeding America sponsored by Northwestern Mutual.

School Financial Information

Expenditures	2019-20 Actual	2020-21 Actual	2021-22 F.A.	Inc/(Dec)
Salaries	1,172,935	1,111,100	1,447,267	336,167
Other Wages	20,320	128,970	29,819	(99,151)
Employee Benefits	653,904	660,957	791,718	130,761
Purchased Services	46,895	21,732	41,847	20,115
Supplies	40,327	111,268	68,837	(42,431)
Other	1,351	376	(4,400)	(4,776)
Total Expenditures	**$1,935,733**	**$2,034,404**	**$2,375,088**	**$340,684**

Note: FY20 does not include expenditures for long term substitute teachers

MILWAUKEE PUBLIC SCHOOLS

Barack Obama School of Career and Technical Education



5075 N Sherman Boulevard
Milwaukee, WI 53209
(414) 393-4900

Assistant Principal in Charge: Junius Yates
Board Member: Sequanna Taylor
Region: High School
Grades: K4-12

http://www5.milwaukee.k12.wi.us/school/obama

School Description

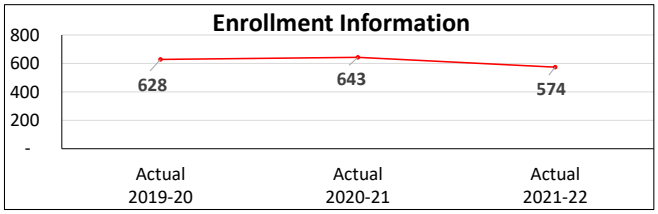
Barack Obama School of Career and Technical Education, located in the former Custer High School building, serves students in a small-school setting aimed at high achievement in reading, writing, and math. The school offers students a project-based, career-centered, and partner-supported education. The school's HVAC lab operates with the assistance of partners at Johnson Controls and Milwaukee Area Technical College. The school's new advanced manufacturing lab offers students access to state-of-the-art CNC equipment and computer-integrated manufacturing technology. The school matches students to an appropriate career cluster: advanced manufacturing or energy conservation. Obama SCTE also has robotics, welding, wood shop, and barber/cosmetology labs. Obama SCTE offers credit recovery and GEDO #2 in a personalized, blended learning lab on campus.

School Staffing

2021-22 School Staffing

Total Teacher FTEs:	54.00
Total Para FTEs:	11.50
Total FTEs:	76.95

Actual Enrollment



School Information

2020-21 State Report Card

School Report Card Score:	Fails to Meet Expectations
School Report Card Rating:	36.5

Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.

2020-21 School Proficiency Rate vs District Average

ELA School Average	8.5%	Math School Average	1.4%
ELA District Average	17.5%	Math District Average	9.5%

2020-21 Race/Ethnicity

African American	94.5%
Asian	0.0%
HI/PI	0.2%
Hispanic	2.5%
Native American	0.0%
White	0.9%
Other	1.9%

2020-21 Student Groups

ELL Enrollment:	0.6%
SPED Enrollment:	28.3%

Points of School Pride

- Showed .5 percent academic growth in both math and reading.
- Launched a phone-free zone in the school that has improved school climate.
- Brought home medals in SkillsUSA middle school and high school competitions in interviewing and race car.
- Progressed to football playoffs for the first time in more than 10 years.

School Financial Information

Expenditures	2019-20 Actual	2020-21 Actual	2021-22 F.A.	Inc/(Dec)
Salaries	3,679,471	3,852,116	4,750,228	898,112
Other Wages	117,043	245,924	87,797	(158,127)
Employee Benefits	2,080,489	2,184,255	2,593,183	408,928
Purchased Services	97,300	80,352	102,043	21,691
Supplies	91,644	134,467	145,392	10,925
Other	22,126	3,958	75,086	71,128
Total Expenditures	**$6,088,074**	**$6,501,072**	**$7,753,729**	**$1,252,657**

Note: FY20 does not include expenditures for long term substitute teachers

MILWAUKEE PUBLIC SCHOOLS



Bay View High School

2751 S Lenox Street
Milwaukee, WI 53207
(414) 294-2400

Principal: Jeffrey Gaddis
Board Member: Megan O'Halloran
Region: High School
Grades: 9-12

http://www5.milwaukee.k12.wi.us/school/bayview

School Description

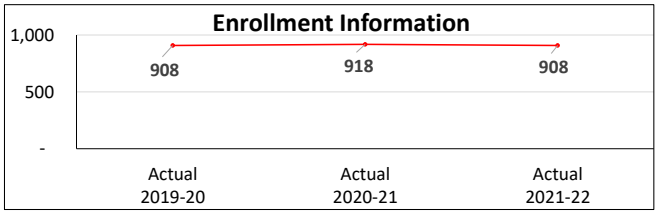
Bay View High School is a "college bound" school offering rigorous STEAM education. The STEAM programming allows students to be engaged in hands-on, design-thinking learning experiences through cross-curricular projects. The school offers students the opportunity to earn college credits through AP and Project Lead the Way courses. All students are enrolled into AP College SpringBoard for math and English language arts. All ninth-grade students are programmed into a freshman academy. The academy structure allows core content-area teachers and City Year members to better support students during their transition from middle school to high school. Bay View also offers students postsecondary training through our two NAF Academies. Bay View offers a variety of after-school programs and maintains strong partnerships with the Boys and Girls Clubs, UWM, a variety of art institutions, and local businesses.

School Staffing

2021-22 School Staffing

Total Teacher FTEs:	60.50
Total Para FTEs:	7.88
Total FTEs:	82.63

Actual Enrollment



School Information

2020-21 State Report Card

School Report Card Score:	Fails to Meet Expectations
School Report Card Rating:	41.3

Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.

2020-21 School Proficiency Rate vs District Average

ELA School Average	5.8%	Math School Average	2.3%
ELA District Average	17.5%	Math District Average	9.5%

2020-21 Race/Ethnicity

African American	46.8%
Asian	3.6%
HI/PI	1.9%
Hispanic	31.2%
Native American	0.1%
White	12.5%
Other	3.9%

2020-21 Student Groups

ELL Enrollment:	8.7%
SPED Enrollment:	27.6%

Points of School Pride

- Certified hospitality and tourism NAF Academy.
- Certified engineering NAF Academy.
- Increased students' exposure to postsecondary opportunities through internal and external internships, college and career readiness programming, and our new Career Plus Program.
- Extended offerings of Advanced Placement classes through telepresence.

School Financial Information

Expenditures	2019-20 Actual	2020-21 Actual	2021-22 F.A.	Inc/(Dec)
Salaries	4,567,446	4,762,502	5,249,674	487,172
Other Wages	271,500	194,433	225,052	30,619
Employee Benefits	2,650,314	2,641,863	2,933,875	292,012
Purchased Services	161,553	245,292	291,490	46,198
Supplies	254,865	233,976	347,782	113,806
Other	50,343	20,537	63,705	43,168
Total Expenditures	**$7,956,023**	**$8,098,603**	**$9,111,578**	**$1,012,975**

Note: FY20 does not include expenditures for long term substitute teachers

MILWAUKEE PUBLIC SCHOOLS



Bay View Montessori School

357 E Howard Avenue
Milwaukee, WI 53207
(414) 935-0700

Principal: Heidi Panosh
Board Member: Megan O'Halloran
Region: East
Grades: K3-8

http://www5.milwaukee.k12.wi.us/school/howard

School Description

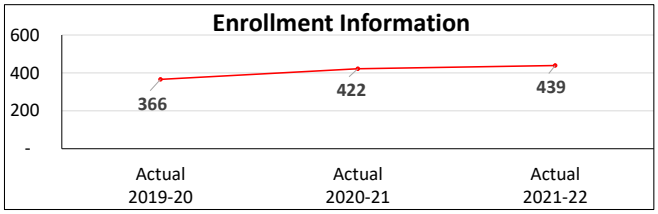
Bay View Montessori School provides primary classrooms for K3–K5 at the lower campus and grades 1–7 at the upper campus. In 2020–21, Bay View will expand to grade 8, becoming a comprehensive K3–grade 8 school. Bay View's students reach their full potential through multi-age interactions in an inquiring, cooperative, and encouraging atmosphere. The school partners with Bay View High School to offer older students exposure to additional STEM, culinary, and arts programs. The school's staff fosters independence and responsibility in students. Children demonstrate creativity, concentration, and leadership in their work and community. Students build confidence in their abilities and excel in their academic and social abilities. Bay View Montessori creates a nurturing environment in which staff teaches to the whole child and strives to maintain a community of peace.

School Staffing

2021-22 School Staffing

Total Teacher FTEs:	21.30
Total Para FTEs:	9.25
Total FTEs:	34.70

Actual Enrollment



School Information

2020-21 State Report Card

School Report Card Score: Significantly Exceeds Expectations
School Report Card Rating: 85.5

Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.

2020-21 School Proficiency Rate vs District Average

ELA School Average	46.0%	Math School Average	31.8%
ELA District Average	17.5%	Math District Average	9.5%

2020-21 Race/Ethnicity

African American	5.2%
Asian	2.1%
HI/PI	1.2%
Hispanic	20.6%
Native American	0.0%
White	63.5%
Other	7.3%

2020-21 Student Groups

ELL Enrollment:	0.0%
SPED Enrollment:	9.2%

Points of School Pride

- Exceeded expectations on the Wisconsin DPI School Report Card with 19 percentage points over the state average in history.
- Maintained attendance rate of 97 percent and above.
- Awarded a schoolyard redevelopment conceptual planning grant by Reflo/MMSD and the Green Schools Consortium of Milwaukee to provide additional environmental, academic, and sports opportunities.
- Recognized as an RtI School of Distinction in behavior.

School Financial Information

Expenditures	2019-20 Actual	2020-21 Actual	2021-22 F.A.	Inc/(Dec)
Salaries	1,432,912	1,706,257	1,934,236	227,979
Other Wages	4,266	42,678	4,500	(38,178)
Employee Benefits	787,573	932,182	1,039,164	106,982
Purchased Services	64,862	56,882	31,186	(25,696)
Supplies	77,388	98,154	38,261	(59,893)
Other	25,351	15,616	(4,000)	(19,616)
Total Expenditures	**$2,392,352**	**$2,851,769**	**$3,043,347**	**$191,578**

Note: FY20 does not include expenditures for long term substitute teachers

MILWAUKEE PUBLIC SCHOOLS



Benjamin Franklin School

2308 W Nash Street
Milwaukee, WI 53206
(414) 875-4400

Assistant Principal in Charge: Sara Hmielewski
Board Member: Sequanna Taylor
Region: Central
Grades: K4-8

http://www5.milwaukee.k12.wi.us/school/franklin/

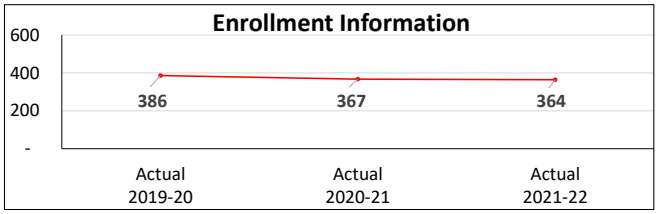
School Description

Benjamin Franklin School supports a nurturing learning environment that allows students to thrive intellectually, socially, and physically. Through the use of rigorous academics, inspirational instruction, and the pursuit of lifelong learning, the school develops thinkers and innovators who are prepared for the careers of tomorrow and prepared to serve their communities. Benjamin Franklin School envisions an inclusive community of learners in which every student will effectively communicate, collaborate, and advocate becoming productive members of their community.

School Staffing

2021-22 School Staffing	
Total Teacher FTEs:	30.50
Total Para FTEs:	17.64
Total FTEs:	56.89

Actual Enrollment



School Information

2020-21 State Report Card			
School Report Card Score:	Meets Expectations		
School Report Card Rating:	62.7		

Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.

2020-21 School Proficiency Rate vs District Average			
ELA School Average	3.5%	Math School Average	1.3%
ELA District Average	17.5%	Math District Average	9.5%

2020-21 Race/Ethnicity	
African American	94.8%
Asian	0.3%
HI/PI	0.0%
Hispanic	1.4%
Native American	0.3%
White	0.3%
Other	3.0%

2020-21 Student Groups	
ELL Enrollment:	0.0%
SPED Enrollment:	28.1%

Points of School Pride

- Awarded a schoolyard redevelopment conceptual planning grant in 2019 by Reflo/MMSD and the Green Schools Consortium of Milwaukee.
- Established and highly personalized a special-needs program.
- Recognized at the bronze level in reading by the Wisconsin RtI Center.
- Achieved the 2019 championships for middle school coed flag football and elementary coed basketball.

School Financial Information

Expenditures	2019-20 Actual	2020-21 Actual	2021-22 F.A.	Inc/(Dec)
Salaries	2,532,359	2,841,236	3,114,501	273,265
Other Wages	60,248	142,196	31,842	(110,354)
Employee Benefits	1,420,748	1,590,169	1,686,438	96,269
Purchased Services	119,769	61,838	66,507	4,669
Supplies	94,001	147,256	112,793	(34,463)
Other	23,909	3,328	500	(2,828)
Total Expenditures	**$4,251,033**	**$4,786,023**	**$5,012,581**	**$226,558**

Note: FY20 does not include expenditures for long term substitute teachers

MILWAUKEE PUBLIC SCHOOLS



Brown Street Academy

2029 N 20th Street
Milwaukee, WI 53205
(414) 935-3100

Principal: Monique Abujana
Board Member: Aisha Carr
Region: East
Grades: K4-5

http://www5.milwaukee.k12.wi.us/school/brown

School Description

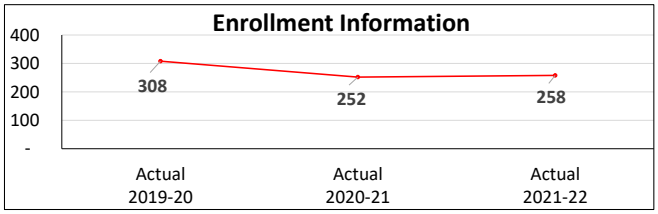
Brown Street Academy students use their strengths in the areas of linguistics, music, art, logical mathematics, body kinesthetics, and interpersonal intelligence to demonstrate curriculum mastery. School staff uses students' multiple intelligence strengths as gateways to engage them in higher-level thinking. The school prepares students to be productive citizens and lifelong learners.

School Staffing

2021-22 School Staffing

Total Teacher FTEs:	23.60
Total Para FTEs:	5.63
Total FTEs:	33.38

Actual Enrollment



School Information

2020-21 State Report Card

School Report Card Score: Meets Few Expectations
School Report Card Rating: 55.7

Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.

2020-21 School Proficiency Rate vs District Average

ELA School Average	0.0%	Math School Average	0.0%
ELA District Average	17.5%	Math District Average	9.5%

2020-21 Race/Ethnicity

African American	94.4%
Asian	0.4%
HI/PI	0.0%
Hispanic	1.6%
Native American	0.0%
White	0.4%
Other	3.2%

2020-21 Student Groups

ELL Enrollment:	0.0%
SPED Enrollment:	25.8%

Points of School Pride

- Maintained a positive school culture/climate.
- Emphasized collaboration/supportive staff.
- Focused on reducing suspensions and incident referrals.
- Continued to create strong community partnerships.

School Financial Information

Expenditures	2019-20 Actual	2020-21 Actual	2021-22 F.A.	Inc/(Dec)
Salaries	1,998,106	2,233,613	2,069,705	(163,908)
Other Wages	24,927	50,762	26,665	(24,097)
Employee Benefits	1,108,622	1,217,572	1,123,654	(93,918)
Purchased Services	73,452	35,376	48,793	13,417
Supplies	55,634	59,051	101,496	42,445
Other	947	15,938	(3,900)	(19,838)
Total Expenditures	**$3,261,689**	**$3,612,312**	**$3,366,413**	**($245,899)**

Note: FY20 does not include expenditures for long term substitute teachers

MILWAUKEE PUBLIC SCHOOLS



Browning School

5440 N 64th Street
Milwaukee, WI 53218
(414) 393-5200

Principal: Raymond Unanka
Board Member: Sequanna Taylor
Region: Northwest
Grades: K4-5

http://www5.milwaukee.k12.wi.us/school/browning

School Description

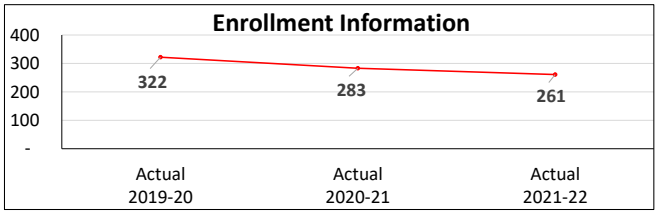
Browning School is a place of collaboration and learning where professionals, parents, and community members share a passion for the school by ensuring that all students become college and career ready. Staff provides a safe, nurturing environment with high academic and behavior expectations for all students. Staff plans and presents challenging lessons aligned to the Common Core State Standards through a culturally responsive lens, facilitates student-centered activities to foster engagement, differentiates instruction for student needs, monitors student progress and adjusts instruction accordingly, and consistently implements PBIS throughout the entire school day in all settings.

School Staffing

2021-22 School Staffing

Total Teacher FTEs:	21.60
Total Para FTEs:	10.12
Total FTEs:	36.82

Actual Enrollment



School Information

2020-21 State Report Card

School Report Card Score: Meets Few Expectations
School Report Card Rating: 52.2

Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.

2020-21 School Proficiency Rate vs District Average

ELA School Average	2.6%	Math School Average	2.5%
ELA District Average	17.5%	Math District Average	9.5%

2020-21 Race/Ethnicity

African American	88.6%
Asian	2.5%
HI/PI	0.0%
Hispanic	3.2%
Native American	0.4%
White	2.1%
Other	3.2%

2020-21 Student Groups

ELL Enrollment:	0.0%
SPED Enrollment:	24.3%

Points of School Pride

- Increased Wisconsin DPI School Report Card/decreased absenteeism.
- Continued community schools partnership with Silver Spring Neighborhood Center and United Way.
- Completed aquaponics for our greenhouse/hydration for the fruits harvested.
- Increased parental participation as a result of joint effort of the school parent coordinator and the community schools coordinator.

School Financial Information

Expenditures	2019-20 Actual	2020-21 Actual	2021-22 F.A.	Inc/(Dec)
Salaries	2,063,723	1,941,010	2,119,973	178,963
Other Wages	23,595	41,431	41,236	(195)
Employee Benefits	1,143,850	1,056,641	1,158,405	101,764
Purchased Services	41,255	33,950	59,063	25,113
Supplies	101,399	188,982	134,526	(54,456)
Other	28,015	1,619	(4,500)	(6,119)
Total Expenditures	**$3,401,836**	**$3,263,632**	**$3,508,703**	**$245,071**

Note: FY20 does not include expenditures for long term substitute teachers



Byron Kilbourn School

5354 N 68th Street
Milwaukee, WI 53218
(414) 393-4500

Principal: Jason Galien
Board Member: Erika Siemsen
Region: Northwest
Grades: K4-5

http://www5.milwaukee.k12.wi.us/school/kilbourn

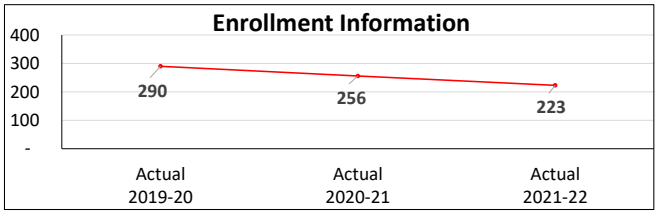
School Description

Kilbourn offers a nurturing environment that encourages and prepares students to succeed. The school's curriculum is aligned to the rigorous Common Core State Standards. The school offers an accelerated reading program, engaging math, and after-school enrichment programs for students.

School Staffing

2021-22 School Staffing	
Total Teacher FTEs:	16.80
Total Para FTEs:	7.01
Total FTEs:	27.46

Actual Enrollment



School Information

2020-21 State Report Card			
School Report Card Score:	Exceeds Expectations		
School Report Card Rating:	71		

Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.

2020-21 School Proficiency Rate vs District Average			
ELA School Average	6.8%	Math School Average	7.1%
ELA District Average	17.5%	Math District Average	9.5%

2020-21 Race/Ethnicity	
African American	89.4%
Asian	3.9%
HI/PI	0.0%
Hispanic	3.5%
Native American	0.0%
White	0.8%
Other	2.4%

2020-21 Student Groups	
ELL Enrollment:	0.0%
SPED Enrollment:	21.6%

Points of School Pride

- Met expectations on the Wisconsin DPI School Report Card.
- Continued to strive for a positive school culture and climate by implementing the Eagle's Nest (all-school morning meetings) and Eagle's Expectations.
- Awarded the SEE US! Gifted and Talented grant in 2018–19.
- Supported families through the Parent Center where parents complete job applications and work on resumes.

School Financial Information

Expenditures	2019-20 Actual	2020-21 Actual	2021-22 F.A.	Inc/(Dec)
Salaries	1,311,777	1,493,650	1,670,991	177,341
Other Wages	41,876	36,134	12,692	(23,442)
Employee Benefits	741,802	815,375	902,453	87,078
Purchased Services	30,900	20,731	56,092	35,361
Supplies	45,887	68,444	82,919	14,475
Other	11,401	2,148	(4,500)	(6,648)
Total Expenditures	**$2,183,643**	**$2,436,482**	**$2,720,647**	**$284,165**

Note: FY20 does not include expenditures for long term substitute teachers



Casimir Pulaski High School

2500 W Oklahoma Avenue
Milwaukee, WI 53215
(414) 902-8900

Principal: Lolita Harden
Board Member: Henry Leonard
Region: High School
Grades: 9-12

http://www5.milwaukee.k12.wi.us/school/pulaski

School Description

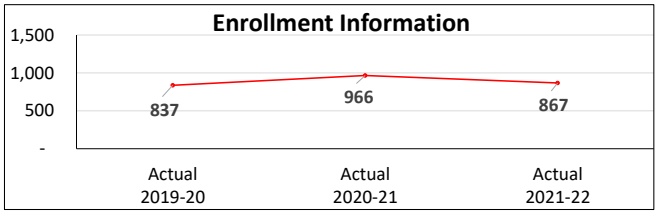
The Pulaski mission focuses on strengthening relationships among staff, students, and families and assisting students in attaining world-class academic and career proficiency. Pulaski offers the rigorous, popular IB Middle Years Programme courses as the school grows its bilingual program and builds on strong offerings that include the city's top automotive program, Project Lead the Way's biomedical science and engineering courses, and candidacy for IB Diploma Programme and Career-related Programme courses.

School Staffing

2021-22 School Staffing

Total Teacher FTEs:	69.00
Total Para FTEs:	10.25
Total FTEs:	92.00

Actual Enrollment



School Information

2020-21 State Report Card

School Report Card Score: Fails to Meet Expectations
School Report Card Rating: 40.7

Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.

2020-21 School Proficiency Rate vs District Average

ELA School Average	3.2%	Math School Average	0.8%
ELA District Average	17.5%	Math District Average	9.5%

2020-21 Race/Ethnicity

African American	32.7%
Asian	8.9%
HI/PI	0.5%
Hispanic	51.2%
Native American	0.1%
White	5.2%
Other	1.3%

2020-21 Student Groups

ELL Enrollment:	36.7%
SPED Enrollment:	26.9%

Points of School Pride

- IB diploma and career programs authorized summer 2020.
- Continued to implement automotive program.
- Continued to implement bilingual and ESL programs.
- Celebrated diversity in student population with over 20 different languages spoken.

School Financial Information

Expenditures	2019-20 Actual	2020-21 Actual	2021-22 F.A.	Inc/(Dec)
Salaries	4,607,396	5,293,017	5,843,404	550,387
Other Wages	103,343	254,443	94,752	(159,691)
Employee Benefits	2,579,917	2,956,796	3,182,851	226,055
Purchased Services	119,056	83,300	194,394	111,094
Supplies	116,864	107,482	371,985	264,503
Other	3,269	52,515	(1,679)	(54,194)
Total Expenditures	**$7,529,845**	**$8,747,552**	**$9,685,707**	**$938,155**

Note: FY20 does not include expenditures for long term substitute teachers

MILWAUKEE PUBLIC SCHOOLS



Cass Street School

1647 N Cass Street
Milwaukee, WI 53202
(414) 212-2700

Principal: Tyrone Nichols
Board Member: Jilly Gokalgandhi
Region: East
Grades: K4-8

http://www5.milwaukee.k12.wi.us/school/cass

School Description

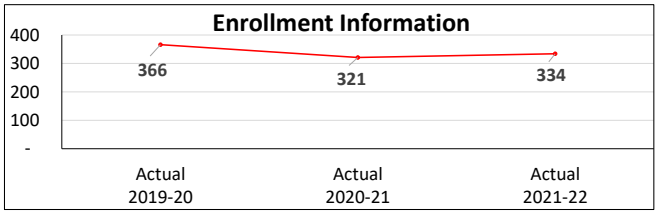
Cass Street School is located on the Lower East Side within walking distance of museums and downtown cultural attractions. The school offers the AGR small-class-size program for K5–grade 3 and strong college- and career-readiness curriculum in all grades along with art, physical education, and music classes. A library/media center, computer lab, Project Lead the Way lab, and newly renovated STEM lab are available for all students.

School Staffing

2021-22 School Staffing

Total Teacher FTEs:	22.00
Total Para FTEs:	7.00
Total FTEs:	36.20

Actual Enrollment



School Information

2020-21 State Report Card

School Report Card Score: Meets Few Expectations
School Report Card Rating: 53.2

Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.

2020-21 School Proficiency Rate vs District Average

ELA School Average	4.2%	Math School Average	1.4%
ELA District Average	17.5%	Math District Average	9.5%

2020-21 Race/Ethnicity

African American	84.8%
Asian	0.3%
HI/PI	0.3%
Hispanic	6.3%
Native American	0.0%
White	3.2%
Other	5.1%

2020-21 Student Groups

ELL Enrollment:	0.6%
SPED Enrollment:	19.3%

Points of School Pride

- Partnered with Rockwell Automation, Tri City National Bank, Foley & Lardner LLP, Cornerstone Church, Jericho Church, and Big Brothers Big Sisters, SHARP Literacy, and the Wisconsin Reading Corps.
- Opened two new STEAM labs with 3D printers through a generous donation from Rockwell Automation.
- Maintained no gap in achievement in early literacy in K5 and grade 1.
- Implemented CKLA literacy program with fidelity in K5–grade 2 and daily technology usage by all students.

School Financial Information

Expenditures	2019-20 Actual	2020-21 Actual	2021-22 F.A.	Inc/(Dec)
Salaries	2,216,259	2,099,512	2,051,898	(47,614)
Other Wages	16,216	33,799	31,600	(2,199)
Employee Benefits	1,233,663	1,137,055	1,116,756	(20,299)
Purchased Services	86,982	35,984	63,647	27,663
Supplies	75,713	73,323	104,368	31,045
Other	2,743	7,238	(605)	(7,843)
Total Expenditures	**$3,631,575**	**$3,386,911**	**$3,367,664**	**($19,247)**

Note: FY20 does not include expenditures for long term substitute teachers



Clara Barton School

5700 W Green Tree Road
Milwaukee, WI 53223
(414) 393-3900

Principal: Richard Spates
Board Member: Marva Herndon
Region: Northwest
Grades: K4-5
http://www5.milwaukee.k12.wi.us/school/barton

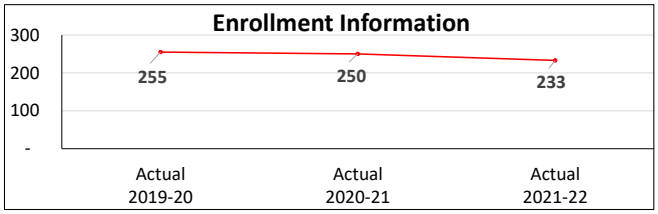
School Description

Clara Barton School is a place where collaboration occurs among families, staff, and community members. The school's highly professional educators teach to the rigorous Wisconsin state standards that prepare students for college and career success. The school expects students to aim high and achieve. The school team helps students develop life skills and knowledge while building their moral character and valuing each student. The school welcomes all parents to visit us both virtually or in our school and see the calm, organized, warm, and friendly learning environment at Barton.

School Staffing

2021-22 School Staffing	
Total Teacher FTEs:	20.30
Total Para FTEs:	4.75
Total FTEs:	28.80

Actual Enrollment



School Information

2020-21 State Report Card			
School Report Card Score:	Alternate Rating - Needs Improvement		
School Report Card Rating:	AR		

Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.

2020-21 School Proficiency Rate vs District Average			
ELA School Average	0.0%	Math School Average	0.0%
ELA District Average	17.5%	Math District Average	9.5%

2020-21 Race/Ethnicity	
African American	82.0%
Asian	6.0%
HI/PI	0.4%
Hispanic	4.0%
Native American	0.0%
White	2.4%
Other	5.2%

2020-21 Student Groups	
ELL Enrollment:	0.4%
SPED Enrollment:	18.4%

Points of School Pride

- Met expectations on the Wisconsin DPI School Report Card for the 2017–18 and 2018–19 school years.
- Continued partnerships with Marquette University School of Dentistry, Milwaukee Art Museum, and Milwaukee County Zoo.
- Received PBIS silver excellence banner recognition during the 2018–19 school year.
- Worked with medical students on biweekly interactive K–grade 5 health program called “Ask the Doctor.”

School Financial Information

Expenditures	2019-20 Actual	2020-21 Actual	2021-22 F.A.	Inc/(Dec)
Salaries	1,626,034	1,643,949	1,771,212	127,263
Other Wages	6,526	54,573	5,558	(49,015)
Employee Benefits	894,643	905,312	952,348	47,036
Purchased Services	15,629	21,982	21,600	(382)
Supplies	25,071	21,814	43,064	21,250
Other	1,205	698	(4,500)	(5,198)
Total Expenditures	**$2,569,107**	**$2,648,328**	**$2,789,282**	**$140,954**

Note: FY20 does not include expenditures for long term substitute teachers



Clarke Street School

2816 W Clarke Street
Milwaukee, WI 53210
(414) 267-1000

Principal: Shunda Davis
Board Member: Aisha Carr
Region: Central
Grades: K4-8

http://www5.milwaukee.k12.wi.us/school/clarke/

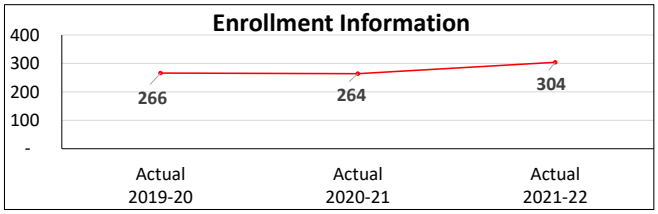
School Description

Clarke Street School is a professional learning community that provides high-quality education for a population of approximately 300 scholars in K4–grade 8. The school's primary focus is to equip scholars with the essential skills and strategies required to assist them in becoming college and career ready. The school envisions scholars who are part of the Clarke Street School community. Clarke is on task and concentrating on students growing and learning to be global citizens. The school is committed to enriching and enhancing scholars' educational experiences through increased engagement, quality instruction, and high academic expectations. Clarke Street School values its strong partnerships with the following organizations: Northwestern Mutual, Feeding America, AT&T Pioneers, Master Lock, City Year, Milwaukee Partnership Grant, Boys and Girls Clubs, Girl Scouts, Milwaukee Succeeds, and Children's Wisconsin. Extracurricular activities include Girl Scouts, step team, basketball, football, track, and student council. Clarke Street School offers a caring, supportive atmosphere in which the spirit of mutual cooperation, collaboration, and respect is established. We are cool, calm, and concentrating.

School Staffing

2021-22 School Staffing	
Total Teacher FTEs:	18.40
Total Para FTEs:	8.00
Total FTEs:	31.20

Actual Enrollment



School Information

2020-21 State Report Card			
School Report Card Score:	Meets Expectations		
School Report Card Rating:	61.2		

Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.

2020-21 School Proficiency Rate vs District Average			
ELA School Average	2.5%	Math School Average	0.0%
ELA District Average	17.5%	Math District Average	9.5%

2020-21 Race/Ethnicity	
African American	94.0%
Asian	0.0%
HI/PI	0.0%
Hispanic	2.6%
Native American	0.0%
White	0.4%
Other	3.0%

2020-21 Student Groups	
ELL Enrollment:	0.0%
SPED Enrollment:	27.9%

Points of School Pride

- Received $30,000 for PBIS incentives from the MPS Partnership Grant Program.
- Moved from a school that fails to meet expectations to a school that meets few expectations.
- Worked with MPS Partnership Grant Program to increase social-emotional learning thereby decreasing referrals and increasing attendance.
- Created yard signs and awards and provided gift bags for attendance of 95 percent or higher.

School Financial Information

Expenditures	2019-20 Actual	2020-21 Actual	2021-22 F.A.	Inc/(Dec)
Salaries	1,634,545	1,630,213	1,906,136	275,923
Other Wages	44,112	109,957	32,345	(77,612)
Employee Benefits	909,638	927,511	1,039,027	111,516
Purchased Services	50,765	25,472	33,050	7,578
Supplies	44,176	52,902	57,283	4,381
Other	23,169	1,875	90	(1,785)
Total Expenditures	**$2,706,406**	**$2,747,929**	**$3,067,931**	**$320,002**

Note: FY20 does not include expenditures for long term substitute teachers



Clement Avenue School

3666 S Clement Avenue
Milwaukee, WI 53207
(414) 294-1500

Principal: Shannon Kilsdonk
Board Member: Megan O'Halloran
Region: East
Grades: K4-8

http://www5.milwaukee.k12.wi.us/school/clement/

School Description

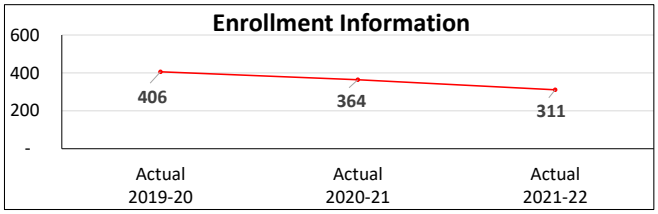
Clement Avenue School provides a balance of teacher-directed and student-directed activities and has specialists on staff in art, physical education, computer technology, and library/media. Clement Avenue School is committed to providing quality multicultural learning opportunities for all pupils. Clement's mission is to improve academic achievement. The Clement Avenue staff is committed to providing exceptional academic experiences in all subject areas with a particularly strong emphasis on growth and deep understanding for students in the areas of reading/language arts and mathematics. The school seeks out as many integrated arts partnerships and experiences as possible to enhance the regular curriculum. A fall musical and partnerships with ACE, Arts @ Large, Danceworks, and the Milwaukee Admirals are just some of the opportunities for students at Clement.

School Staffing

2021-22 School Staffing

Total Teacher FTEs:	21.90
Total Para FTEs:	3.25
Total FTEs:	29.65

Actual Enrollment



School Information

2020-21 State Report Card

School Report Card Score:	Meets Expectations
School Report Card Rating:	58.3

Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.

2020-21 School Proficiency Rate vs District Average

ELA School Average	28.2%	Math School Average	16.3%
ELA District Average	17.5%	Math District Average	9.5%

2020-21 Race/Ethnicity

African American	8.0%
Asian	1.9%
HI/PI	0.8%
Hispanic	42.0%
Native American	0.0%
White	34.1%
Other	13.2%

2020-21 Student Groups

ELL Enrollment:	1.6%
SPED Enrollment:	18.7%

Points of School Pride

- With the help of our generous school community, the Green Schools Consortium of Milwaukee, and Reflo/MMSD, we raised money to create and develop our schoolyard redevelopment project. Our playground is a mixture of eco-friendly and self-sustaining space that includes a beautiful outdoor classroom.
- Recognized as an RtI and PBIS School of Distinction.
- Forged a partnership with Johnson Controls to fund a robotics after-school program.
- Awarded first-place awards in forensics at state competitions.

School Financial Information

Expenditures	2019-20 Actual	2020-21 Actual	2021-22 F.A.	Inc/(Dec)
Salaries	1,856,897	1,742,008	1,906,322	164,314
Other Wages	3,272	22,979	1,403	(21,576)
Employee Benefits	1,019,373	940,738	1,022,540	81,802
Purchased Services	51,987	45,103	6,382	(38,721)
Supplies	44,663	25,167	73,302	48,135
Other	770	1,154	(465)	(1,619)
Total Expenditures	**$2,976,963**	**$2,777,150**	**$3,009,484**	**$232,334**

Note: FY20 does not include expenditures for long term substitute teachers



Clement J. Zablocki School

1016 W Oklahoma Avenue
Milwaukee, WI 53215
(414) 294-2200

Principal: Gregory Coleman
Board Member: Megan O'Halloran
Region: Southwest
Grades: K4-5

http://www5.milwaukee.k12.wi.us/school/zablocki

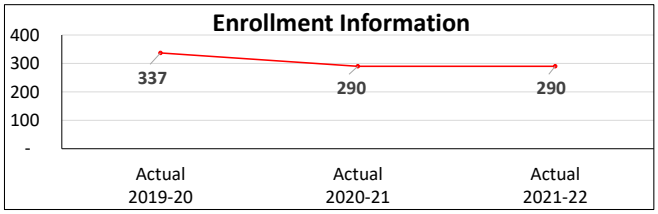
School Description

Zablocki School offers a sterling opportunity for student success. The school has been honored as a Blue Ribbon School. Respect, good citizenship, and discipline are part of the daily environment. All students participate in an extracurricular reading program. Students in K5–grade 3 learn in classrooms with no more than an 18:1 student-to-teacher ratio with the AGR program. The school also offers after-school child care and recreation programs.

School Staffing

2021-22 School Staffing	
Total Teacher FTEs:	24.10
Total Para FTEs:	7.00
Total FTEs:	35.55

Actual Enrollment



School Information

2020-21 State Report Card			
School Report Card Score:	Meets Expectations		
School Report Card Rating:	66.7		

Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.

2020-21 School Proficiency Rate vs District Average			
ELA School Average	12.8%	Math School Average	13.0%
ELA District Average	17.5%	Math District Average	9.5%

2020-21 Race/Ethnicity	
African American	12.1%
Asian	7.9%
HI/PI	1.0%
Hispanic	62.1%
Native American	0.3%
White	12.8%
Other	3.8%

2020-21 Student Groups	
ELL Enrollment:	22.8%
SPED Enrollment:	23.4%

Points of School Pride

- Continued community school designation.
- Met expectations on Wisconsin DPI School Report Card.
- Implemented new literacy computer program that supports Tier 1 and Tier 2 instruction/learning.
- Involved youth leadership team of grades 4–5 students that is a decision-making body.

School Financial Information

Expenditures	2019-20 Actual	2020-21 Actual	2021-22 F.A.	Inc/(Dec)
Salaries	1,992,198	2,100,173	2,106,513	6,340
Other Wages	10,960	18,171	16,206	(1,965)
Employee Benefits	1,097,731	1,129,078	1,137,778	8,700
Purchased Services	40,666	20,244	52,741	32,497
Supplies	44,322	56,743	77,998	21,255
Other	6,438	1,301	7,500	6,199
Total Expenditures	**$3,192,314**	**$3,325,710**	**$3,398,736**	**$73,026**

Note: FY20 does not include expenditures for long term substitute teachers

MILWAUKEE PUBLIC SCHOOLS



Congress School

5225 Lincoln Creek Drive
Milwaukee, WI 53218
(414) 616-5300

Assistant Principal in Charge: Indyria Graham Wilson
Board Member: Sequanna Taylor
Region: Northwest
Grades: K3-8

http://www5.milwaukee.k12.wi.us/school/congress/

School Description

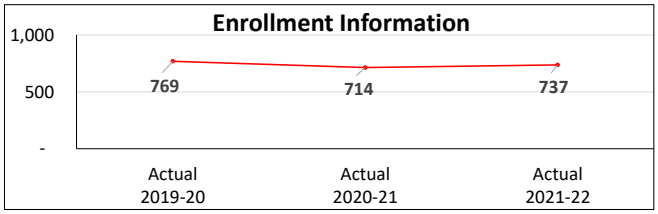
Congress School is committed to creating a well-prepared and caring community of learners in which students work hard to be successful and learning never stops. The school offers extended-day activities, all-day K3 Head Start, and YoungStar registry's level-three child care, which is available for students ages 4–12. The school emphasizes communication, collaboration, consistency, continuity, and commitment and is recognized as a National Blue Ribbon School of Excellence.

School Staffing

2021-22 School Staffing

Total Teacher FTEs:	48.80
Total Para FTEs:	15.25
Total FTEs:	74.30

Actual Enrollment



School Information

2020-21 State Report Card

School Report Card Score: Meets Expectations
School Report Card Rating: 66.9

Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.

2020-21 School Proficiency Rate vs District Average

ELA School Average	6.9%	Math School Average	3.3%
ELA District Average	17.5%	Math District Average	9.5%

2020-21 Race/Ethnicity

African American	94.5%
Asian	0.8%
HI/PI	0.4%
Hispanic	2.1%
Native American	0.0%
White	0.6%
Other	1.6%

2020-21 Student Groups

ELL Enrollment:	0.3%
SPED Enrollment:	19.4%

Points of School Pride

- Designated as a GE Demonstration School, which has helped us maintain our focus and unite staff around research-based instructional practices.
- Involved with many community partnerships.
- Implemented various extracurricular activities, such as drama club, athletics, Girls on the Run, monthly role model guest speakers, and girls' empowerment workshops.
- Improved school culture with the institution of uniforms.

School Financial Information

Expenditures	2019-20 Actual	2020-21 Actual	2021-22 F.A.	Inc/(Dec)
Salaries	3,512,042	3,595,118	4,408,450	813,332
Other Wages	28,414	132,194	34,929	(97,265)
Employee Benefits	1,940,170	1,986,657	2,381,651	394,994
Purchased Services	110,047	71,924	106,421	34,497
Supplies	187,838	113,903	186,478	72,575
Other	12,733	4,995	35,500	30,505
Total Expenditures	**$5,791,244**	**$5,904,791**	**$7,153,429**	**$1,248,638**

Note: FY20 does not include expenditures for long term substitute teachers



Craig Montessori School

7667 W Congress Street
Milwaukee, WI 53218
(414) 393-4200

Principal: Yolanda Tooks
Board Member: Erika Siemsen
Region: Northwest
Grades: K3-8

http://www5.milwaukee.k12.wi.us/school/craig/

School Description

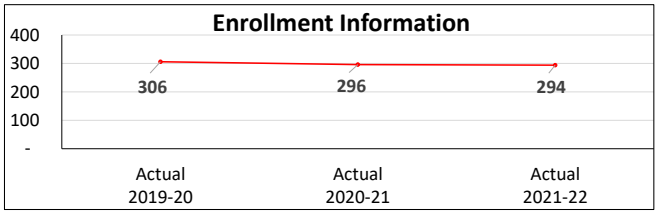
Craig Montessori School is a diverse Montessori school that welcomes all students, preparing them for success in higher education, post-educational opportunities, work, and citizenship. Students use specially made materials to help them learn practical life skills and participate in activities that promote concentration, math concepts, and problem solving. At Craig, the staff integrates language acquisition skills, science, history, and arts into studies.

School Staffing

2021-22 School Staffing

Total Teacher FTEs:	16.00
Total Para FTEs:	8.90
Total FTEs:	28.85

Actual Enrollment



School Information

2020-21 State Report Card

School Report Card Score: Meets Expectations
School Report Card Rating: 59.1

Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.

2020-21 School Proficiency Rate vs District Average

ELA School Average	5.3%	Math School Average	2.6%
ELA District Average	17.5%	Math District Average	9.5%

2020-21 Race/Ethnicity

African American	85.0%
Asian	2.4%
HI/PI	1.0%
Hispanic	4.1%
Native American	0.0%
White	3.4%
Other	4.1%

2020-21 Student Groups

ELL Enrollment:	0.0%
SPED Enrollment:	15.3%

Points of School Pride

- Trained all elementary teachers in mindfulness techniques to promote classroom civility and self-control.
- Offered specialized cooking classes to students in Upper Elementary–Adolescents through the Youth Chef's Academy Culinary Education Program.
- Offered a variety of student clubs to include band, art club, chess, sewing club, and theater.
- Boys Basketball City Champions of 2017.

School Financial Information

Expenditures	2019-20 Actual	2020-21 Actual	2021-22 F.A.	Inc/(Dec)
Salaries	1,391,582	1,478,430	1,718,786	240,356
Other Wages	11,156	58,239	21,500	(36,739)
Employee Benefits	768,701	819,044	932,794	113,750
Purchased Services	23,970	20,027	19,983	(44)
Supplies	34,218	104,619	63,108	(41,511)
Other	2,384	349	(3,129)	(3,478)
Total Expenditures	**$2,232,011**	**$2,480,708**	**$2,753,042**	**$272,334**

Note: FY20 does not include expenditures for long term substitute teachers



Dr. Benjamin Carson Academy of Science

4920 W Capitol Drive
Milwaukee, WI 53216
(414) 393-4800

Assistant Principal in Charge: Erika Minzlaff
Board Member: Sequanna Taylor
Region: Northwest
Grades: K4-8

http://www5.milwaukee.k12.wi.us/school/carson/

School Description

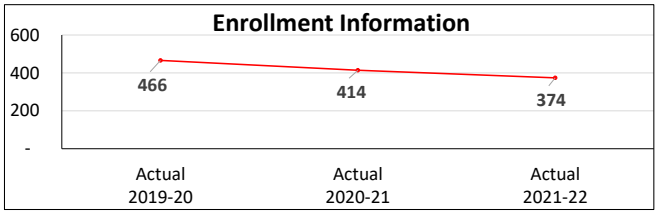
Carson Academy of Science works in partnership with parents and community to develop a supportive relationship for student learning, self-confidence, and a positive attitude toward science, math, and technology.

School Staffing

2021-22 School Staffing

Total Teacher FTEs:	28.80
Total Para FTEs:	6.25
Total FTEs:	39.10

Actual Enrollment



School Information

2020-21 State Report Card

School Report Card Score: Fails to Meet Expectations
School Report Card Rating: 47.7

Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.

2020-21 School Proficiency Rate vs District Average

ELA School Average	2.6%	Math School Average	1.4%
ELA District Average	17.5%	Math District Average	9.5%

2020-21 Race/Ethnicity

African American	94.7%
Asian	0.5%
HI/PI	0.5%
Hispanic	1.5%
Native American	0.2%
White	0.5%
Other	2.2%

2020-21 Student Groups

ELL Enrollment:	0.0%
SPED Enrollment:	16.0%

Points of School Pride

- Provided a hands-on science discovery lab for students in K4–grade 3.
- Offered a full-day Head Start program.
- Partnered with Future Forward to increase literacy in K5–grade 3.
- Continued to have sports for students grades 4–8.

School Financial Information

Expenditures	2019-20 Actual	2020-21 Actual	2021-22 F.A.	Inc/(Dec)
Salaries	2,234,198	2,284,755	2,579,263	294,508
Other Wages	33,019	77,135	28,386	(48,749)
Employee Benefits	1,242,435	1,258,887	1,401,237	142,350
Purchased Services	65,559	35,782	73,031	37,249
Supplies	41,866	70,734	62,134	(8,600)
Other	1,693	382	(3,160)	(3,542)
Total Expenditures	**$3,618,770**	**$3,727,674**	**$4,140,891**	**$413,217**

Note: FY20 does not include expenditures for long term substitute teachers

MILWAUKEE PUBLIC SCHOOLS



Dr. George Washington Carver Academy of Mathematics and Science

1900 N 1st Street
Milwaukee, WI 53212
(414) 267-0500

Principal: Kristin Hinds
Board Member: Jilly Gokalgandhi
Region: East
Grades: K4-8

http://www5.milwaukee.k12.wi.us/school/carver

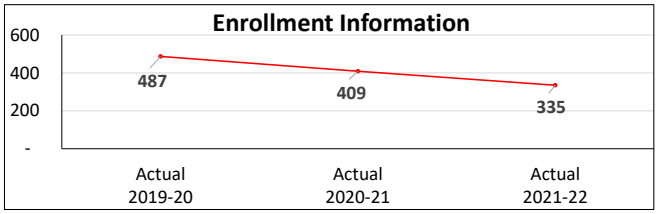
School Description

Dr. George W. Carver Academy of Mathematics and Science, located in the Brewers' Hill neighborhood, offers additional coursework in art, physical education, music, and technology. The school serves approximately 460 students K–grade 8. Every day, staff creates meaningful learning experiences for all scholars to prepare them for college and beyond. The school has teamed up with many partners—Playworks, City Year, Teach for America, Boys and Girls Clubs, SPARK, General Electric, and many others—that help transform learners of today into leaders for tomorrow. The school has a new, state-of-the-art fabrication lab. The school has an active parent group that works alongside the parent engagement specialist.

School Staffing

2021-22 School Staffing	
Total Teacher FTEs:	22.60
Total Para FTEs:	7.75
Total FTEs:	35.10

Actual Enrollment



School Information

2020-21 State Report Card			
School Report Card Score:	Exceeds Expectations		
School Report Card Rating:	72.9		

Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.

2020-21 School Proficiency Rate vs District Average			
ELA School Average	0.9%	Math School Average	1.8%
ELA District Average	17.5%	Math District Average	9.5%

2020-21 Race/Ethnicity	
African American	93.6%
Asian	0.0%
HI/PI	0.5%
Hispanic	3.4%
Native American	0.0%
White	0.7%
Other	1.7%

2020-21 Student Groups	
ELL Enrollment:	0.0%
SPED Enrollment:	22.7%

Points of School Pride

- Met expectations on the Wisconsin DPI School Report Card.
- Closed the achievement gap in all grades in the area of math.
- Hosted many large families.
- Maintained strong positive culture in each classroom through morning meetings and weekly assemblies.

School Financial Information

Expenditures	2019-20 Actual	2020-21 Actual	2021-22 F.A.	Inc/(Dec)
Salaries	2,040,394	2,035,300	2,136,613	101,313
Other Wages	6,749	43,738	39,486	(4,252)
Employee Benefits	1,121,834	1,108,128	1,166,388	58,260
Purchased Services	82,538	101,508	61,154	(40,354)
Supplies	100,050	92,823	104,429	11,606
Other	19,151	1,119	732	(387)
Total Expenditures	**$3,370,716**	**$3,382,617**	**$3,508,802**	**$126,185**

Note: FY20 does not include expenditures for long term substitute teachers

MILWAUKEE PUBLIC SCHOOLS



Dr. Martin Luther King Jr. School

3275 N 3rd Street
Milwaukee, WI 53212
(414) 267-1500

Principal: Anesia Hayes
Board Member: Jilly Gokalgandhi
Region: City Wide
Grades: K4-8

http://www5.milwaukee.k12.wi.us/school/kingjr

School Description

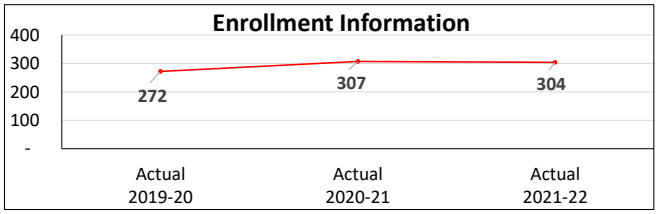
Dr. Martin Luther King Jr. School offers families an African American Immersion (AAI) environment that focuses on the history and culture of African Americans while drawing upon the strengths of the scholars. AAI, the arts, and parental/community involvement are essential parts of the beloved community of Dr. King School. The school puts math, reading, writing, AAI, and the arts to work so that scholars are prepared for success in college, career, and beyond.

School Staffing

2021-22 School Staffing

Total Teacher FTEs:	22.60
Total Para FTEs:	8.50
Total FTEs:	36.75

Actual Enrollment



School Information

2020-21 State Report Card

School Report Card Score:	Exceeds Expectations
School Report Card Rating:	76.9

Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.

2020-21 School Proficiency Rate vs District Average

ELA School Average	5.1%	Math School Average	0.0%
ELA District Average	17.5%	Math District Average	9.5%

2020-21 Race/Ethnicity

African American	94.4%
Asian	0.0%
HI/PI	0.3%
Hispanic	3.3%
Native American	0.0%
White	0.7%
Other	1.3%

2020-21 Student Groups

ELL Enrollment:	0.0%
SPED Enrollment:	18.9%

Points of School Pride

- Improved on Wisconsin DPI School Report Card; now meeting expectations.
- Increased parent and community participation in our many culturally inspired school-wide events.
- Decreased suspension rate.
- Increased scholars' access to African American history, events, and community members.

School Financial Information

Expenditures	2019-20 Actual	2020-21 Actual	2021-22 F.A.	Inc/(Dec)
Salaries	1,753,392	1,898,880	2,203,385	304,505
Other Wages	10,710	9,353	9,500	147
Employee Benefits	966,171	1,017,088	1,186,108	169,020
Purchased Services	148,921	60,314	19,023	(41,291)
Supplies	104,007	137,872	100,038	(37,834)
Other	1,561	1,899	5,108	3,209
Total Expenditures	**$2,984,761**	**$3,125,406**	**$3,523,162**	**$397,756**

Note: FY20 does not include expenditures for long term substitute teachers

MILWAUKEE PUBLIC SCHOOLS



Edward A. MacDowell Montessori School

6415 W Mt. Vernon Avenue
Milwaukee, WI 53213
(414) 935-1400

Principal: Andrea Corona
Board Member: Henry Leonard
Region: High School
Grades: K3-12

http://www5.milwaukee.k12.wi.us/school/macdowell

School Description

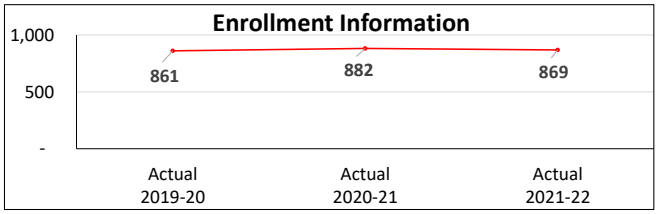
MacDowell Montessori School promotes practical life and problem-solving skills as students apply knowledge in all subjects. In Montessori education, classrooms are multi-age. Students integrate science, history, geography, and the arts through lessons, projects, and community experiences. MacDowell's high school program combines the Montessori philosophy with the IB program, which provides a rigorous curriculum for college preparation. MacDowell emphasizes the importance of productive community involvement and a humanistic worldview.

School Staffing

2021-22 School Staffing

Total Teacher FTEs:	50.70
Total Para FTEs:	17.63
Total FTEs:	79.76

Actual Enrollment



School Information

2020-21 State Report Card

School Report Card Score:	Meets Expectations
School Report Card Rating:	61.8

Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.

2020-21 School Proficiency Rate vs District Average

ELA School Average	16.5%	Math School Average	8.9%
ELA District Average	17.5%	Math District Average	9.5%

2020-21 Race/Ethnicity

African American	54.4%
Asian	2.4%
HI/PI	0.5%
Hispanic	9.5%
Native American	0.1%
White	26.1%
Other	6.9%

2020-21 Student Groups

ELL Enrollment:	0.9%
SPED Enrollment:	19.0%

Points of School Pride

- Featured in the documentary film Inside Montessori.
- Raised a significant amount of money with MPS Foundation and Juneau Alumni Association to support arts programs and athletic programs.
- Improved Wisconsin DPI School Report Card score by 1.5 points in 2018–19.
- Developed a system of communication for up-to-date information for parents and families.

School Financial Information

Expenditures	2019-20 Actual	2020-21 Actual	2021-22 F.A.	Inc/(Dec)
Salaries	3,875,275	4,133,745	4,788,029	654,284
Other Wages	45,232	90,779	24,151	(66,628)
Employee Benefits	2,148,438	2,251,671	2,575,353	323,682
Purchased Services	160,330	83,044	95,726	12,682
Supplies	87,013	173,014	129,561	(43,453)
Other	8,275	10,925	5,806	(5,119)
Total Expenditures	**$6,324,563**	**$6,743,178**	**$7,618,626**	**$875,448**

Note: FY20 does not include expenditures for long term substitute teachers



Eighty-First Street School

2964 N 81st Street
Milwaukee, WI 53222
(414) 874-5400

Principal: Qiana Durojaiye
Board Member: Erika Siemsen
Region: Northwest
Grades: K3-5

http://www5.milwaukee.k12.wi.us/school/81st

School Description

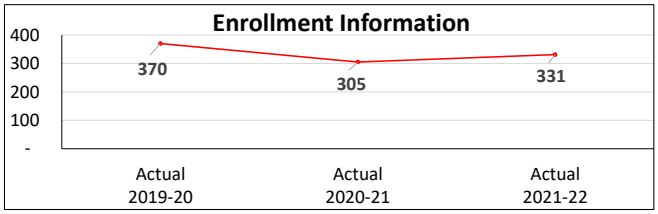
Eighty-First Street School offers a safe, nurturing environment that encourages students to find the best in themselves and others. The school continues to focus on personalized learning in the school environment and in the implementation phase of STEM programming. The school is also researching opportunities to offer world languages to the student population. The school creates a positive place for learning where students grow in knowledge, skills, and respect for themselves, their school, and the communities in which they live.

School Staffing

2021-22 School Staffing

Total Teacher FTEs:	26.50
Total Para FTEs:	8.50
Total FTEs:	41.05

Actual Enrollment



School Information

2020-21 State Report Card

School Report Card Score: Alternate Rating - Needs Improvement
School Report Card Rating: AR

Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.

2020-21 School Proficiency Rate vs District Average

ELA School Average	0.0%	Math School Average	0.0%
ELA District Average	17.5%	Math District Average	9.5%

2020-21 Race/Ethnicity

African American	71.0%
Asian	5.3%
HI/PI	0.7%
Hispanic	7.9%
Native American	0.3%
White	6.6%
Other	8.3%

2020-21 Student Groups

ELL Enrollment:	0.7%
SPED Enrollment:	28.7%

Points of School Pride

- Increased parent and family involvement.
- Increased staff collaboration.
- Steadily decreased referrals for the past four years.
- Students excited about our incentive programs by our PBIS team.

School Financial Information

Expenditures	2019-20 Actual	2020-21 Actual	2021-22 F.A.	Inc/(Dec)
Salaries	2,164,538	2,294,892	2,458,325	163,433
Other Wages	32,239	50,067	52,786	2,719
Employee Benefits	1,203,834	1,249,863	1,345,958	96,095
Purchased Services	87,861	123,147	92,772	(30,375)
Supplies	38,153	80,886	137,130	56,244
Other	1,333	19,624	(5,000)	(24,624)
Total Expenditures	**$3,527,959**	**$3,818,479**	**$4,081,971**	**$263,492**

Note: FY20 does not include expenditures for long term substitute teachers

MILWAUKEE PUBLIC SCHOOLS



Elm Creative Arts School

900 W Walnut Street
Milwaukee, WI 53205
(414) 267-1800

Principal: Tonya Love
Board Member: Aisha Carr
Region: East
Grades: K4-5

http://www5.milwaukee.k12.wi.us/school/elm

School Description

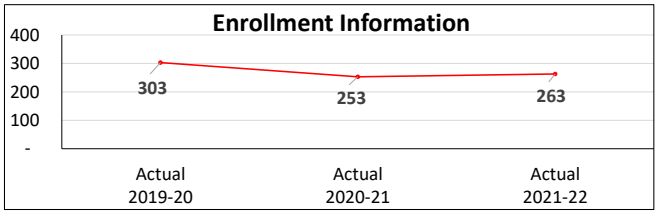
Elm Creative Arts School encourages active family involvement and emphasizes the strength of its activities and programs. Fine arts are integrated into the academic areas. High academic achievement and behavioral standards promote creativity and self-expression. The school offers art and music coursework taught by specialist teachers. Close partnerships with Arts @ Large, Danceworks, and Discovery World provide students with additional art and dance experiences throughout the school year. Elm feeds students to excellent middle school options: Roosevelt Middle School and Lincoln Center of the Arts.

School Staffing

2021-22 School Staffing

Total Teacher FTEs:	19.90
Total Para FTEs:	8.75
Total FTEs:	32.50

Actual Enrollment



School Information

2020-21 State Report Card

School Report Card Score: Fails to Meet Expectations
School Report Card Rating: 33.2

Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.

2020-21 School Proficiency Rate vs District Average

ELA School Average	2.4%	Math School Average	2.3%
ELA District Average	17.5%	Math District Average	9.5%

2020-21 Race/Ethnicity

African American	87.7%
Asian	0.0%
HI/PI	1.2%
Hispanic	5.1%
Native American	0.4%
White	0.8%
Other	4.7%

2020-21 Student Groups

ELL Enrollment:	0.0%
SPED Enrollment:	17.0%

Points of School Pride

- Engaged students in art and music instruction throughout the week with full-time art and music teachers.
- Provided resources to help teachers integrate the arts into their daily instruction through the arts integration model (AIM) grant.
- In an art gallery with a makerspace as a focal point within the building, displayed student work and fostered collaboration of students and adults to make beautiful pieces of art.
- Made student performances an amazing experience for all involved through full auditorium that includes theater-style seating, pit seating, a full stage, and costume room, with professional lighting and a sound system.

School Financial Information

Expenditures	2019-20 Actual	2020-21 Actual	2021-22 F.A.	Inc/(Dec)
Salaries	1,761,495	1,667,765	1,941,194	273,429
Other Wages	27,803	118,877	34,776	(84,101)
Employee Benefits	980,535	952,280	1,059,118	106,838
Purchased Services	64,033	26,317	91,885	65,568
Supplies	205,764	83,533	68,491	(15,042)
Other	9,719	814	(4,000)	(4,814)
Total Expenditures	**$3,049,349**	**$2,849,587**	**$3,191,464**	**$341,877**

Note: FY20 does not include expenditures for long term substitute teachers

MILWAUKEE PUBLIC SCHOOLS



Engleburg School

5100 N 91st Street
Milwaukee, WI 53225
(414) 616-5600

Principal: Lisa Marion-Howard
Board Member: Erika Siemsen
Region: Northwest
Grades: K4-5

http://www5.milwaukee.k12.wi.us/school/engleburg/

School Description

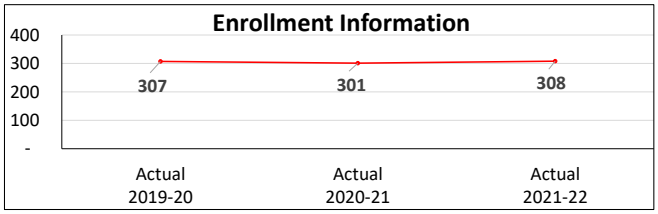
Engleburg School students are given the opportunity to become independent learners. The school's staff works to engage all the senses in learning. The school bases the content of classes on research. All students are provided with the tools they need to prepare themselves for the 21st century. Students in K5–grade 3 learn in classrooms with no more than an 18:1 student-to-teacher ratio with the AGR program.

School Staffing

2021-22 School Staffing

Total Teacher FTEs:	24.50
Total Para FTEs:	13.75
Total FTEs:	43.90

Actual Enrollment



School Information

2020-21 State Report Card

School Report Card Score:	Exceeds Expectations
School Report Card Rating:	70.1

Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.

2020-21 School Proficiency Rate vs District Average

ELA School Average	10.9%	Math School Average	17.0%
ELA District Average	17.5%	Math District Average	9.5%

2020-21 Race/Ethnicity

African American	83.4%
Asian	4.6%
HI/PI	0.3%
Hispanic	4.6%
Native American	0.0%
White	3.3%
Other	3.6%

2020-21 Student Groups

ELL Enrollment:	0.0%
SPED Enrollment:	26.2%

Points of School Pride

- Continued to improve academic achievement.
- Reduced incident referral submissions and 0 percent suspension rate.
- Thoroughly trained all teachers on the various modalities to successfully implement quality instruction during virtual learning.
- Students are engaged in effective learning opportunities daily. Parental involvement is at an all-time high.

School Financial Information

Expenditures	2019-20 Actual	2020-21 Actual	2021-22 F.A.	Inc/(Dec)
Salaries	2,093,007	2,107,160	2,457,958	350,799
Other Wages	8,009	59,145	23,776	(35,369)
Employee Benefits	1,151,357	1,154,640	1,330,210	175,570
Purchased Services	46,137	32,182	43,710	11,528
Supplies	21,111	167,126	108,278	(58,848)
Other	945	1,674	(3,355)	(5,029)
Total Expenditures	**$3,320,567**	**$3,521,927**	**$3,960,577**	**$438,650**

Note: FY20 does not include expenditures for long term substitute teachers

MILWAUKEE PUBLIC SCHOOLS



Escuela Vieau

823 S 4th Street
Milwaukee, WI 53204
(414) 902-6100

Principal: Marko Radmanovic
Board Member: Marcela (Xela) Garcia
Region: Southwest
Grades: K4-8

http://www5.milwaukee.k12.wi.us/school/vieau

School Description

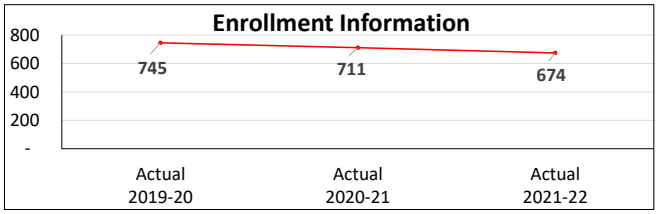
Escuela Vieau, a high-achieving school, offers a monolingual and bilingual curriculum focused on improving achievement in reading, mathematics, science, and writing. The school offers specialists in physical education, art, music, band, robotics, Project Lead the Way (PLTW), Engineering is Elementary, technology, English as a second language (ESL), parent coordination, and guidance. Vieau partners with community organizations to enrich student experiences. Partners include Rockwell Automation–PLTW, Skylight Opera, String Academy of Wisconsin, SHARP Literacy, Bader Foundation, Danceworks, Urban Ecology Center, Hunger Task Force, Wisconsin Reading Corps, Arts @ Large, and more. Vieau also offers an innovative after-school and summer CLC program that provides academic support, GEAR UP college-readiness activities, sports teams, chess club, instrumental lessons, recreational activities, and more.

School Staffing

2021-22 School Staffing

Total Teacher FTEs:	45.40
Total Para FTEs:	8.50
Total FTEs:	61.65

Actual Enrollment



School Information

2020-21 State Report Card

School Report Card Score: Meets Expectations
School Report Card Rating: 63.5

Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.

2020-21 School Proficiency Rate vs District Average

ELA School Average	13.3%	Math School Average	7.4%
ELA District Average	17.5%	Math District Average	9.5%

2020-21 Race/Ethnicity

African American	1.8%
Asian	0.7%
HI/PI	0.1%
Hispanic	94.9%
Native American	0.0%
White	1.6%
Other	0.8%

2020-21 Student Groups

ELL Enrollment:	58.5%
SPED Enrollment:	19.8%

Points of School Pride

- Provided Project Lead the Way instruction for all students in kindergarten–grade 8.
- Provided full-time instructional specialists in physical education, art, Project Lead the Way, and music for all students in kindergarten–grade 8.
- Provided a band program with an instrumental music teacher specialist for upper elementary and middle school students.
- Provided an inviting and nurturing learning community where successive generations of families continue to choose to send their children.

School Financial Information

Expenditures	2019-20 Actual	2020-21 Actual	2021-22 F.A.	Inc/(Dec)
Salaries	3,422,116	3,716,764	3,859,934	143,170
Other Wages	63,118	65,581	52,444	(13,137)
Employee Benefits	1,909,908	2,015,990	2,097,034	81,044
Purchased Services	34,287	47,124	44,842	(2,282)
Supplies	102,363	115,689	115,742	53
Other	32,618	6,306	(2,183)	(8,489)
Total Expenditures	**$5,564,410**	**$5,967,454**	**$6,167,813**	**$200,359**

Note: FY20 does not include expenditures for long term substitute teachers

MILWAUKEE PUBLIC SCHOOLS



Fairview School

6500 W Kinnickinnic River Parkway
Milwaukee, WI 53219
(414) 546-7700

Principal: Eric Sullivan
Board Member: Henry Leonard
Region: Southwest
Grades: K4-8

http://www5.milwaukee.k12.wi.us/school/fairview

School Description

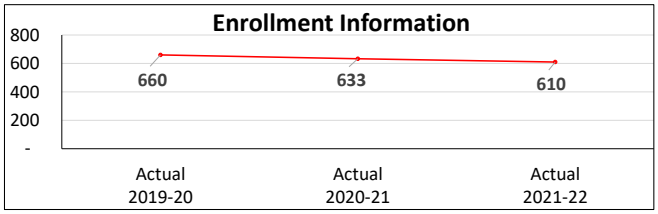
Fairview School promotes high academic achievement in a safe and positive learning environment. The school's curriculum uses a balanced literacy approach, emphasizes the use of technology, and provides full-time art, music, and physical education programs for students. Fairview uses the STEM-based launch curriculum in K5–grade 5 and Project Lead the Way in middle school. Parents and families actively participate in PTA and the school engagement council.

School Staffing

2021-22 School Staffing

Total Teacher FTEs:	40.00
Total Para FTEs:	14.62
Total FTEs:	63.77

Actual Enrollment



School Information

2020-21 State Report Card

School Report Card Score:	Exceeds Expectations
School Report Card Rating:	80

Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.

2020-21 School Proficiency Rate vs District Average

ELA School Average	30.7%	Math School Average	18.9%
ELA District Average	17.5%	Math District Average	9.5%

2020-21 Race/Ethnicity

African American	10.1%
Asian	3.8%
HI/PI	1.1%
Hispanic	39.3%
Native American	0.3%
White	40.4%
Other	4.9%

2020-21 Student Groups

ELL Enrollment:	4.3%
SPED Enrollment:	24.4%

Points of School Pride

- Recognized as an RtI School of Distinction in reading, mathematics, and behavior.
- Recognized as a four-star school for exceeding expectations on the Wisconsin DPI School Report Card.
- Continue to implement a nationally recognized, choice-based art curriculum called Teaching for Artistic Behavior and offer harp, piano, vocal, and band instruments lessons.
- Participated in National Junior Honor Society, forensics, chess, volleyball, basketball, cross country, soccer, peer ambassador, and peer mediation programs.

School Financial Information

Expenditures	2019-20 Actual	2020-21 Actual	2021-22 F.A.	Inc/(Dec)
Salaries	3,479,054	3,538,910	3,547,134	8,224
Other Wages	26,699	56,272	39,000	(17,272)
Employee Benefits	1,908,520	1,904,956	1,922,167	17,211
Purchased Services	105,287	57,004	111,462	54,458
Supplies	107,839	114,794	95,250	(19,544)
Other	1,330	5,036	1,000	(4,036)
Total Expenditures	**$5,628,729**	**$5,676,971**	**$5,716,013**	**$39,042**

Note: FY20 does not include expenditures for long term substitute teachers

MILWAUKEE PUBLIC SCHOOLS



Fernwood Montessori School

3239 S Pennsylvania Avenue
Milwaukee, WI 53207
(414) 294-1300

Principal: John Sanchez
Board Member: Megan O'Halloran
Region: East
Grades: K3-8

http://www5.milwaukee.k12.wi.us/school/fernwood

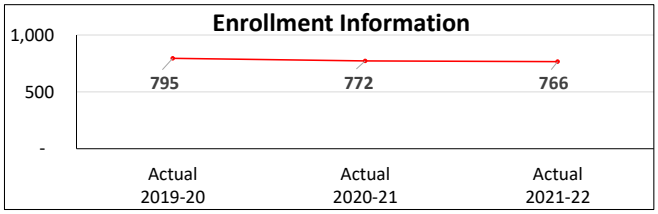
School Description

Fernwood is a high-performing school that follows the Montessori method. In the Montessori classroom, children use specially made materials to help them learn practical life skills and participate in activities that promote concentration, math concepts, and problem solving. They also gain language acquisition skills and integrate science, history, and arts into their studies. Through research and project-based learning, students are prepared for active and involved citizenship in the larger community. All classroom teachers are either AMI- or AMS-certified Montessori trained professionals.

School Staffing

2021-22 School Staffing	
Total Teacher FTEs:	36.30
Total Para FTEs:	13.13
Total FTEs:	55.28

Actual Enrollment



School Information

2020-21 State Report Card			
School Report Card Score:	Exceeds Expectations		
School Report Card Rating:	76.4		

Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.

2020-21 School Proficiency Rate vs District Average			
ELA School Average	47.1%	Math School Average	29.9%
ELA District Average	17.5%	Math District Average	9.5%

2020-21 Race/Ethnicity	
African American	3.8%
Asian	1.0%
HI/PI	0.9%
Hispanic	21.6%
Native American	0.1%
White	66.1%
Other	6.5%

2020-21 Student Groups	
ELL Enrollment:	0.4%
SPED Enrollment:	8.9%

Points of School Pride

- Even during virtual school, exceeded expectations by maintaining a 99 percent student attendance/engagement rate.
- Continued our efforts to implement an equitable system of supports in math, reading, and other subject areas by distributing materials to each student for virtual learning based on the well-developed curriculum guides that all our teachers follow.
- Ensured AMI or AMS certification for all Montessori classroom teachers.
- Continued to implement a sustainability program that encompasses our students in K3–grade 8 by using culturally responsive teaching practices. Even in a virtual setting, continued to provide extracurricular activities such as chess and forensics.

School Financial Information

Expenditures	2019-20 Actual	2020-21 Actual	2021-22 F.A.	Inc/(Dec)
Salaries	3,016,348	3,126,647	3,153,327	26,680
Other Wages	14,924	88,685	17,050	(71,635)
Employee Benefits	1,673,769	1,725,048	1,699,323	(25,725)
Purchased Services	32,691	17,529	20,551	3,022
Supplies	78,866	29,084	32,453	3,369
Other	42,203	31,231	5,929	(25,302)
Total Expenditures	**$4,858,800**	**$5,018,224**	**$4,928,633**	**($89,591)**

Note: FY20 does not include expenditures for long term substitute teachers



Fifty-Third Street School

3618 N 53rd Street
Milwaukee, WI 53216
(414) 874-5300

Assistant Principal in Charge: Casey McEvilly
Board Member: Sequanna Taylor
Region: Central
Grades: K4-8

http://www5.milwaukee.k12.wi.us/school/53rd

School Description

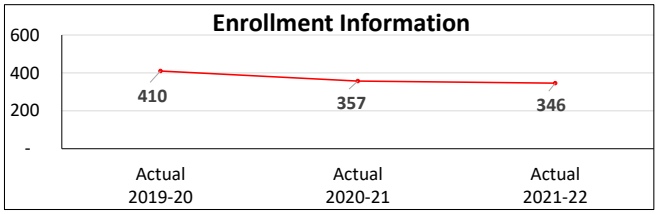
Fifty-Third Street School is committed to collaborating with parents, staff, and the community to ensure that every child is educated and provided with standards-based interventions when needed. The school utilizes data to design appropriate instruction and assessments that provide students with the tools necessary to achieve a high level of proficiency and advanced status while preparing them without remediation for high school, college, and, ultimately, a career. The school is committed to the goal of working to make certain that every student becomes a proficient or advanced reader, writer, communicator, and problem solver across all content areas. The school offers programs designed to meet a wide range of education needs. Continual academic progress is expected as all children become productive, efficient, responsible citizens. Students learn to exhibit positive behaviors by demonstrating strength of character in attitude and behavior.

School Staffing

2021-22 School Staffing

Total Teacher FTEs:	25.20
Total Para FTEs:	9.25
Total FTEs:	39.75

Actual Enrollment



School Information

2020-21 State Report Card

School Report Card Score: Meets Expectations
School Report Card Rating: 62.3

Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.

2020-21 School Proficiency Rate vs District Average

ELA School Average	4.9%	Math School Average	0.0%
ELA District Average	17.5%	Math District Average	9.5%

2020-21 Race/Ethnicity

African American	89.9%
Asian	0.3%
HI/PI	0.6%
Hispanic	3.1%
Native American	0.0%
White	2.0%
Other	4.2%

2020-21 Student Groups

ELL Enrollment:	0.0%
SPED Enrollment:	21.8%

Points of School Pride

- One-on-one reading intervention provided by SPARK Literacy.
- Music classes provided by the Wisconsin Conservatory of Music.
- Continued award-winning and recognized Community Learning Center in partnership with the Boys and Girls Clubs of Greater Milwaukee.
- Continued collaboration with RUACH in the Sherman Park Arts Initiative.

School Financial Information

Expenditures	2019-20 Actual	2020-21 Actual	2021-22 F.A.	Inc/(Dec)
Salaries	2,210,165	1,941,021	2,301,097	360,076
Other Wages	14,865	148,775	20,002	(128,773)
Employee Benefits	1,219,316	1,113,861	1,244,107	130,246
Purchased Services	102,122	53,104	42,166	(10,938)
Supplies	60,644	68,746	75,181	6,435
Other	1,657	13,394	65	(13,329)
Total Expenditures	**$3,608,769**	**$3,338,901**	**$3,682,618**	**$343,717**

Note: FY20 does not include expenditures for long term substitute teachers

MILWAUKEE PUBLIC SCHOOLS



Forest Home Avenue School

1516 W Forest Home Avenue
Milwaukee, WI 53204
(414) 902-6200

Principal: Bradley Christensen
Board Member: Marcela (Xela) Garcia
Region: Southwest
Grades: K4-5

http://www5.milwaukee.k12.wi.us/school/foresthome

School Description

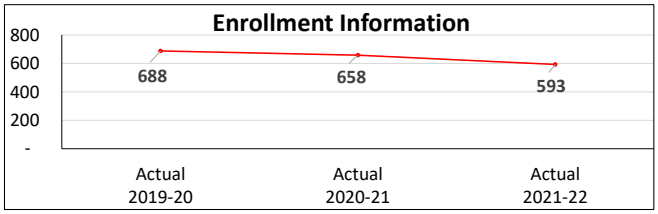
Forest Home Avenue School offers families a developmental bilingual program along with the traditional monolingual program in K3–grade 5. Students in K5–grade 3 learn in classrooms with no more than an 18:1 student-to-teacher ratio with the AGR program. Whether in-person or delivering virtual instruction, our strong partnerships and existing programs offer Forest Home students a variety of STEM learning experiences in class, in the STEM lab, and through field trips. Students learn computer science and coding, and they participate in FIRST LEGO League Jr. The school's student council also engages selected grade 4–5 students in leadership opportunities. In addition, special education services, ESL, speech services, full-time art, music, gym, sports teams, and before- and after-school care are offered. Forest Home prepares students for the future.

School Staffing

2021-22 School Staffing

Total Teacher FTEs:	56.90
Total Para FTEs:	17.50
Total FTEs:	87.40

Actual Enrollment



School Information

2020-21 State Report Card

School Report Card Score:	Meets Expectations
School Report Card Rating:	60.4

Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.

2020-21 School Proficiency Rate vs District Average

ELA School Average	7.1%	Math School Average	3.4%
ELA District Average	17.5%	Math District Average	9.5%

2020-21 Race/Ethnicity

African American	15.1%
Asian	0.5%
HI/PI	1.1%
Hispanic	77.1%
Native American	0.2%
White	4.7%
Other	1.4%

2020-21 Student Groups

ELL Enrollment:	37.3%
SPED Enrollment:	31.9%

Points of School Pride

- Continued to strengthen and expand our school partnerships with community organizations, local business and industry leaders, and higher education institutions.
- Through our ongoing focus and efforts around strengthening parent engagement, stabilized and in some grades even increased student enrollment. Parents indicate that they feel welcomed at our school, they have felt supported during this difficult year, and they are committed to staying at and promoting our school.
- Heavily invested in major improvements to our school building, school grounds, and facilities. Our school kitchen and cafeteria underwent a complete renovation. Our school's exterior digital sign was updated with a brand-new display panel. The interior and exterior security cameras were upgraded along with the installation of many new cameras in more locations.
- Completed our school-wide book study focused on culturally responsive teaching practices, along with other community and relationship-building efforts, which has helped us to continue improving our overall school climate and culture even while making the shift to online learning

School Financial Information

Expenditures	2019-20 Actual	2020-21 Actual	2021-22 F.A.	Inc/(Dec)
Salaries	4,250,078	4,419,105	5,045,145	626,040
Other Wages	3,124	72,849	4,500	(68,349)
Employee Benefits	2,317,603	2,394,212	2,706,607	312,395
Purchased Services	57,598	45,792	28,102	(17,690)
Supplies	221,308	185,562	71,831	(113,731)
Other	5,191	51,113	(4,000)	(55,113)
Total Expenditures	**$6,854,901**	**$7,168,633**	**$7,852,185**	**$683,552**

Note: FY20 does not include expenditures for long term substitute teachers

MILWAUKEE PUBLIC SCHOOLS

Frances Brock Starms Discovery Learning Center



2035 N 25th Street
Milwaukee, WI 53205
(414) 934-4900

Principal: Ralpheal Brown
Board Member: Aisha Carr
Region: Central
Grades: 1-8

http://www5.milwaukee.k12.wi.us/school/starms-discovery/

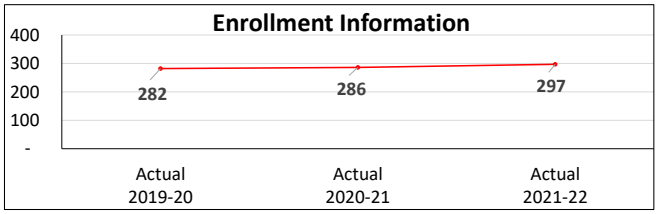
School Description

Frances Starms Discovery Learning Center is a place where children, families, and the community are all empowered to create a learning community for success. The school is committed to excellence by providing a quality, standards-based education in an active learning environment with high expectations for all students to achieve success in the 21st century. The school offers art, technology, music, physical education, athletics, and an award-winning forensics program.

School Staffing

2021-22 School Staffing	
Total Teacher FTEs:	23.20
Total Para FTEs:	8.50
Total FTEs:	34.50

Actual Enrollment



School Information

2020-21 State Report Card			
School Report Card Score:	Meets Expectations		
School Report Card Rating:	66.6		

Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.

2020-21 School Proficiency Rate vs District Average			
ELA School Average	8.2%	Math School Average	0.0%
ELA District Average	17.5%	Math District Average	9.5%

2020-21 Race/Ethnicity	
African American	92.0%
Asian	0.7%
HI/PI	0.0%
Hispanic	3.5%
Native American	0.0%
White	0.7%
Other	3.1%

2020-21 Student Groups	
ELL Enrollment:	0.0%
SPED Enrollment:	28.2%

Points of School Pride

- Ensured that Frances Starms Discovery Learning Center is a place where children, families, and the community are all empowered to create a learning community for success.
- Committed to excellence by providing a quality, standards-based education in an active learning environment with high expectations for all students to achieve success in the 21st century.
- Continued to offer students art, technology, music, physical education, athletics, and an award-winning forensics program.
- Received a rating of meets expectations on the Wisconsin DPI School Report Card.

School Financial Information

Expenditures	2019-20 Actual	2020-21 Actual	2021-22 F.A.	Inc/(Dec)
Salaries	1,660,433	1,671,630	2,002,477	330,847
Other Wages	27,823	149,088	36,418	(112,670)
Employee Benefits	924,514	970,443	1,092,850	122,407
Purchased Services	68,187	22,821	61,500	38,679
Supplies	53,907	65,600	66,547	947
Other	1,537	152	(2,942)	(3,094)
Total Expenditures	**$2,736,401**	**$2,879,734**	**$3,256,850**	**$377,116**

Note: FY20 does not include expenditures for long term substitute teachers

MILWAUKEE PUBLIC SCHOOLS

Frances Brock Starms Early Childhood Center



2616 W Garfield Avenue
Milwaukee, WI 53205
(414) 934-4700

Principal: Ralpheal Brown
Board Member: Aisha Carr
Region: Central
Grades: K3-K5

http://www5.milwaukee.k12.wi.us/school/starms/

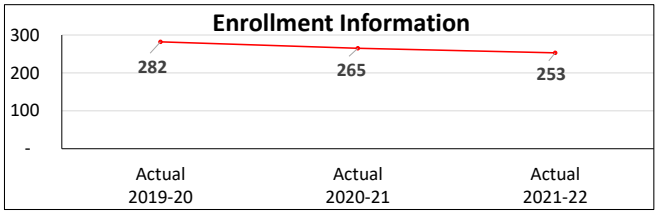
School Description

At Starms, children acquire the lifelong habits of responsibility, creativity, and problem solving along with strong communication skills. Children display their knowledge in a well-equipped, risk-free environment while guided by trained staff. Providing a quality early childhood education is the mission of Starms Early Childhood Center.

School Staffing

2021-22 School Staffing	
Total Teacher FTEs:	13.10
Total Para FTEs:	7.00
Total FTEs:	25.10

Actual Enrollment



School Information

2020-21 State Report Card			
School Report Card Score:	#N/A		
School Report Card Rating:	#N/A		

Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.

2020-21 School Proficiency Rate vs District Average			
ELA School Average	n/a	Math School Average	n/a
ELA District Average	17.5%	Math District Average	9.5%

2020-21 Race/Ethnicity	
African American	0.0%
Asian	0.0%
HI/PI	0.0%
Hispanic	0.0%
Native American	0.0%
White	0.0%
Other	0.0%

2020-21 Student Groups	
ELL Enrollment:	0.0%
SPED Enrollment:	0.0%

Points of School Pride

- Continued to ensure that children acquire the lifelong habits of responsibility, creativity, and problem solving along with strong communication skills.
- Ensured that children are able to display their knowledge in a well-equipped, risk-free environment while guided by trained staff.
- Attained Green and Healthy Schools Wisconsin ranking level of "Seedling School."
- Offered every child experiences with a licensed art, gym, and music teacher.

School Financial Information

Expenditures	2019-20 Actual	2020-21 Actual	2021-22 F.A.	Inc/(Dec)
Salaries	1,073,624	1,247,296	1,437,176	189,880
Other Wages	11,302	22,195	29,184	6,989
Employee Benefits	594,540	676,639	782,430	105,791
Purchased Services	22,501	18,412	45,001	26,589
Supplies	59,988	69,624	107,219	37,595
Other	1,500	8,277	(4,500)	(12,777)
Total Expenditures	**$1,763,456**	**$2,042,444**	**$2,396,510**	**$354,066**

Note: FY20 does not include expenditures for long term substitute teachers

MILWAUKEE PUBLIC SCHOOLS



Frederick J. Gaenslen School

1250 E Burleigh Street
Milwaukee, WI 53212
(414) 267-5700

Principal: Kristen Brown
Board Member: Jilly Gokalgandhi
Region: East
Grades: K4-8

http://www5.milwaukee.k12.wi.us/school/gaenslen

School Description

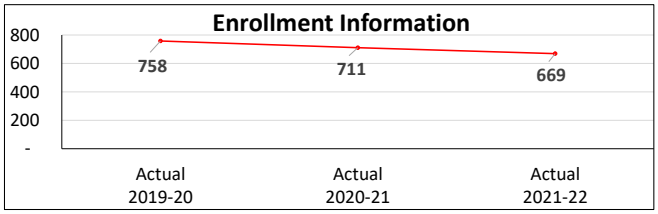
Frederick J. Gaenslen School is in a quiet residential community in Milwaukee's Riverwest neighborhood and serves over 700 children. The school is equipped with high-speed wireless access points, and students in grades 2–8 make use of 1:1 technology in the form of Chromebooks and/or tablets. The school is welcoming to parents, families, students, and community members and has strong relationships with all individuals who are a part of the Milwaukee Public Schools district. The school's rich music program educates and entertains the community, athletics and clubs offer social and developmental opportunities for students, and partnerships for students to explore the world are all part of the comprehensive program offered by the school.

School Staffing

2021-22 School Staffing

Total Teacher FTEs:	69.80
Total Para FTEs:	19.52
Total FTEs:	114.41

Actual Enrollment



School Information

2020-21 State Report Card

School Report Card Score:	Meets Expectations
School Report Card Rating:	58.8

Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.

2020-21 School Proficiency Rate vs District Average

ELA School Average	3.6%	Math School Average	1.2%
ELA District Average	17.5%	Math District Average	9.5%

2020-21 Race/Ethnicity

African American	81.3%
Asian	0.6%
HI/PI	0.6%
Hispanic	8.2%
Native American	0.1%
White	5.4%
Other	3.9%

2020-21 Student Groups

ELL Enrollment:	0.4%
SPED Enrollment:	44.1%

Points of School Pride

- Continued to offer Project Lead the Way program.
- Partnered with Boys and Girls Clubs of Greater Milwaukee to offer a Safe Place after-school program.
- Partnered with Wisconsin Conservatory of Music for arts-related programming.
- Offered multiple athletic activities.

School Financial Information

Expenditures	2019-20 Actual	2020-21 Actual	2021-22 F.A.	Inc/(Dec)
Salaries	5,712,582	5,879,726	6,257,623	377,897
Other Wages	40,965	131,788	56,297	(75,491)
Employee Benefits	3,152,944	3,204,137	3,383,442	179,305
Purchased Services	208,851	121,233	85,339	(35,894)
Supplies	202,079	134,926	104,488	(30,438)
Other	5,845	15,272	40,646	25,374
Total Expenditures	**$9,323,265**	**$9,487,082**	**$9,927,835**	**$440,753**

Note: FY20 does not include expenditures for long term substitute teachers



Gilbert Stuart School

7001 N 86th Street
Milwaukee, WI 53224
(414) 393-3700

Principal: Nicole Jude
Board Member: Marva Herndon
Region: Northwest
Grades: K4-5

http://www5.milwaukee.k12.wi.us/school/stuart

School Description

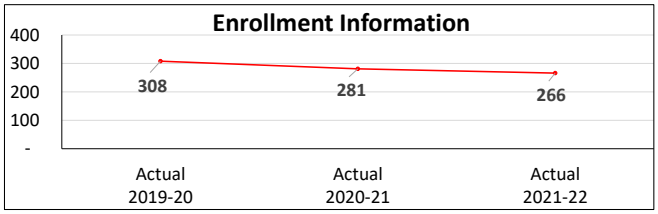
At Stuart, children come first. Stuart is an IB Candidate School whose staff is committed to academic excellence. The school achieves excellence by providing a relevant, rigorous, and inquiry-based program that is student-centered and based upon the Wisconsin state standards and the IB six disciplinary themes. The availability of technology, such as SMART Boards, document cameras, and Chromebooks, allows students to compete in the 21st century. The school's full-time ESL program serves the diverse student population. Parent involvement is strongly encouraged through the school engagement council, PTO, and classroom volunteers. The school's Camp Stuart before- and the after-school program provides child care and homework help. The Stuart School community successfully provides all students with rigorous, high-quality learning opportunities that will allow students to perform at or above grade level in all subject areas and prepare them for success in middle school and beyond.

School Staffing

2021-22 School Staffing

Total Teacher FTEs:	20.10
Total Para FTEs:	7.32
Total FTEs:	31.47

Actual Enrollment



School Information

2020-21 State Report Card

School Report Card Score: Meets Expectations
School Report Card Rating: 58

Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.

2020-21 School Proficiency Rate vs District Average

ELA School Average	12.2%	Math School Average	2.1%
ELA District Average	17.5%	Math District Average	9.5%

2020-21 Race/Ethnicity

African American	64.5%
Asian	21.9%
HI/PI	0.0%
Hispanic	2.9%
Native American	0.0%
White	1.8%
Other	9.0%

2020-21 Student Groups

ELL Enrollment:	11.1%
SPED Enrollment:	21.1%

Points of School Pride

- Established a diverse community that has developed an appreciation of various cultures and that values personal histories represented in our school, which is aligned to the IB philosophy.
- Ensured stability of staff to sustain systems of academic and social support.
- Continued to build strong academic programming, including RtI supports, where the school is improving student learning and making academic growth.
- Implemented school ambassador program for new students to become acclimated to the school community.

School Financial Information

Expenditures	2019-20 Actual	2020-21 Actual	2021-22 F.A.	Inc/(Dec)
Salaries	1,758,947	1,894,926	1,938,975	44,049
Other Wages	25,915	67,026	32,500	(34,526)
Employee Benefits	1,019,424	1,045,720	1,044,944	(776)
Purchased Services	33,052	22,621	40,820	18,199
Supplies	52,686	34,574	74,872	40,298
Other	8,042	2,331	16,230	13,899
Total Expenditures	**$2,898,066**	**$3,067,197**	**$3,148,341**	**$81,144**

Note: FY20 does not include expenditures for long term substitute teachers

MILWAUKEE PUBLIC SCHOOLS



Golda Meir School

1555 N Martin L King Jr Drive
Milwaukee, WI 53212
(414) 212-3200

Principal: Michelle Carter
Board Member: Jilly Gokalgandhi
Region: High School
Grades: 3-12

http://www5.milwaukee.k12.wi.us/school/goldameir

School Description

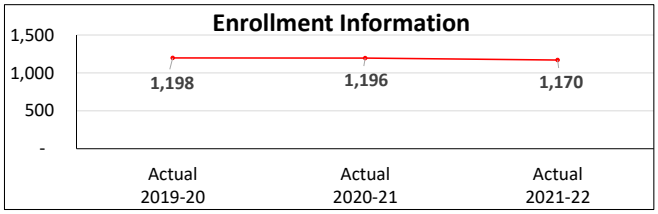
Golda Meir's grades 3–12 program provides an array of gifted and talented offerings including the AP Diploma program, a wide selection of Advanced placement courses, a Project Lead the Way track, the College Board's SpringBoard curriculum, project-based learning opportunities, and extended local, regional, national, and international field trips and regional college tours. The school offers cultural experiences in collaboration with Present Music, Skylight Opera, Milwaukee Repertory Theater, Milwaukee Youth Symphony Orchestra, and First Stage. The school's after-school activities include debate, forensics, basketball, volleyball, soccer, football, track, chess, choral groups, Math Counts, and Mad Hot Ballroom. The school features clubs for math, science, computers, media, and Junior Great Books. With the support of our partners—Schuler Foundation, Northwestern Mutual, Eaton Corporation, Groundworks Milwaukee, and many more—we are able to offer our students educational experiences that transcend the classroom walls and prepare them for postsecondary education in top colleges and universities throughout the United States.

School Staffing

2021-22 School Staffing

Total Teacher FTEs:	67.60
Total Para FTEs:	7.88
Total FTEs:	85.92

Actual Enrollment



School Information

2020-21 State Report Card

School Report Card Score: Exceeds Expectations
School Report Card Rating: 74.3

Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.

2020-21 School Proficiency Rate vs District Average

ELA School Average	43.4%	Math School Average	27.3%
ELA District Average	17.5%	Math District Average	9.5%

2020-21 Race/Ethnicity

African American	59.8%
Asian	5.4%
HI/PI	0.5%
Hispanic	13.4%
Native American	0.4%
White	16.7%
Other	3.8%

2020-21 Student Groups

ELL Enrollment:	1.1%
SPED Enrollment:	9.1%

Points of School Pride

- Continued to exceed expectations on the Wisconsin DPI School Report Card.
- Assisted the first two high school graduating classes in obtaining over $15 million in scholarships.
- Implemented a multi-level STEM program.
- Focused on immersing students in arts-related and AP courses and activities.

School Financial Information

Expenditures	2019-20 Actual	2020-21 Actual	2021-22 F.A.	Inc/(Dec)
Salaries	4,991,814	5,166,164	5,575,773	409,609
Other Wages	107,088	141,898	64,400	(77,498)
Employee Benefits	2,794,199	2,829,197	3,023,132	193,935
Purchased Services	113,707	118,044	129,390	11,346
Supplies	155,037	93,008	108,884	15,877
Other	65,207	4,180	19,318	15,138
Total Expenditures	**$8,227,051**	**$8,352,490**	**$8,920,897**	**$568,407**

Note: FY20 does not include expenditures for long term substitute teachers



Grant Gordon Learning Center

921 W Meinecke Avenue
Milwaukee, WI 53206
(414) 252-0350

Contact Person: Mulunda Jones
Board Member: Aisha Carr
Region: Central
Grades: K3 Head Start
http://mpsmke.com/lee

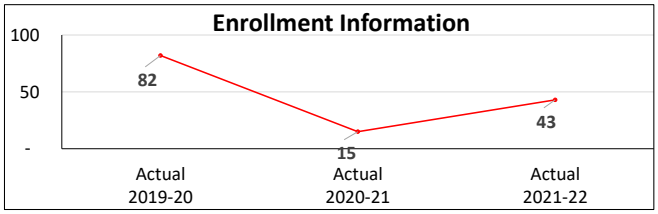
School Description

Grant Gordon Learning Center is Milwaukee Public School's newest premier early childhood site serving three year old Head Start students from the Milwaukee community. This comprehensive preschool gives students a Head Start by offering full-day services, small class sizes (17:2), individual instruction; standards based curriculum and highly qualified and caring staff. Students are provided with a nurturing environment with an emphasis on the five domains of learning: health and physical development, social and emotional development, language development and communication, approaches to learning, and cognition and general knowledge. This is done through a strong emphasis on allowing children to learn at their individual rate of development through active learning experiences. Lee Learning Center staff provides children with opportunities to explore, and apply new skills by child initiated activities and through interactions with peers, adults, and materials. All Head Start students receive vision and dental screenings along with medical resources and support for a healthy child. Students try new foods as meals are served family style in the classroom and follow hand washing and tooth brushing routines daily.

School Staffing

2021-22 School Staffing	
Total Teacher FTEs:	5.00
Total Para FTEs:	3.75
Total FTEs:	9.75

Actual Enrollment



School Information

2020-21 State Report Card			
School Report Card Score:	#N/A		
School Report Card Rating:	#N/A		

Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.

2020-21 School Proficiency Rate vs District Average			
ELA School Average	n/a	Math School Average	n/a
ELA District Average	17.5%	Math District Average	9.5%

2020-21 Race/Ethnicity	
African American	0.0%
Asian	0.0%
HI/PI	0.0%
Hispanic	0.0%
Native American	0.0%
White	0.0%
Other	0.0%

2020-21 Student Groups	
ELL Enrollment:	0.0%
SPED Enrollment:	0.0%

Points of School Pride

- Maintained a positive school culture and climate
- Dedicated to enhancing the cognitive, social, emotional and physical well-being of children
- Focused on father and male figures coming to read to the children for Read Across America
- Teachers collaborated to maximize the implementation of Frog Street
- We provided every child with a book for their home library.

School Financial Information

Expenditures	2019-20 Actual	2020-21 Actual	2021-22 F.A.	Inc/(Dec)
Salaries	-	-	527,044	527,044
Other Wages	-	-	-	-
Employee Benefits	-	-	282,495	282,495
Purchased Services	-	-	-	-
Supplies	929	-	-	-
Other	5,012	-	-	-
Total Expenditures	**$5,941**	**$0**	**$809,539**	**$809,539**

Note: FY20 does not include expenditures for long term substitute teachers

MILWAUKEE PUBLIC SCHOOLS



Grantosa Drive School

4850 N 82nd Street
Milwaukee, WI 53218
(414) 393-4400

Principal: Thaddeaus Hilliard
Board Member: Erika Siemsen
Region: Northwest
Grades: K4-8

http://www5.milwaukee.k12.wi.us/school/grantosa

School Description

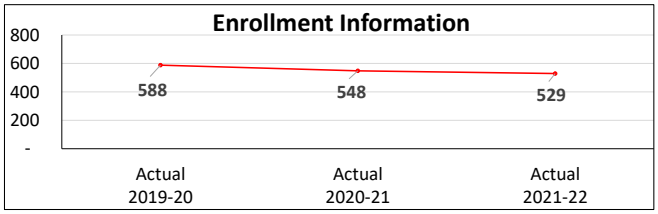
Grantosa Drive welcomes, serves, and supports students in K3–grade 8. Grantosa is creating 21st-century learners through an EPIC environment that focuses on effective engagement, infusing equity, proficient teaching and learning, inquiry-based instruction, and collaboration with an emphasis on character development.

School Staffing

2021-22 School Staffing

Total Teacher FTEs:	40.50
Total Para FTEs:	15.25
Total FTEs:	66.25

Actual Enrollment



School Information

2020-21 State Report Card

School Report Card Score: Meets Expectations
School Report Card Rating: 62.4

Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.

2020-21 School Proficiency Rate vs District Average

ELA School Average	8.0%	Math School Average	1.8%
ELA District Average	17.5%	Math District Average	9.5%

2020-21 Race/Ethnicity

African American	91.2%
Asian	2.0%
HI/PI	0.5%
Hispanic	1.6%
Native American	0.0%
White	1.5%
Other	3.1%

2020-21 Student Groups

ELL Enrollment:	0.2%
SPED Enrollment:	28.2%

Points of School Pride

- Ensured that all families and staff are whole by providing resources for families to be successful in all avenues of life—socially, emotionally and professionally.
- PBIS–Behavior School of Distinction.
- Community Learning Center program with Boys and Girls Clubs of Greater Milwaukee.
- Finalist for VILS PEO–Professional Extension opportunities.

School Financial Information

Expenditures	2019-20 Actual	2020-21 Actual	2021-22 F.A.	Inc/(Dec)
Salaries	3,372,635	3,504,953	3,765,316	260,363
Other Wages	44,123	42,278	53,797	11,519
Employee Benefits	1,872,384	1,890,674	2,048,130	157,456
Purchased Services	146,418	52,649	118,457	65,808
Supplies	94,526	108,467	149,347	40,880
Other	9,439	737	15,500	14,763
Total Expenditures	**$5,539,525**	**$5,599,759**	**$6,150,547**	**$550,788**

Note: FY20 does not include expenditures for long term substitute teachers

MILWAUKEE PUBLIC SCHOOLS



Green Tree Preparatory Academy

6850 N 53rd Street
Milwaukee, WI 53223
(414) 716-5858

Principal: Katrina Fisher
Board Member: Marva Herndon
Region: City Wide
Grades: 6-11

http://www5.milwaukee.k12.wi.us/school/webster/

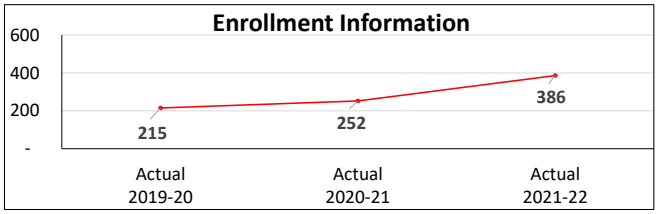
School Description

GreenTree Preparatory Academy (GPA) offers a traditional academic program designed to meet the interests and needs of young people. Located on Milwaukee's northwest side, the school offers a comprehensive curriculum that prepares students for the 21st century. GPA provides flexibility that allows students to grow relationships with staff over the course of their time at the school and to develop confidence in their abilities as they progress from grade to grade.

School Staffing

2021-22 School Staffing	
Total Teacher FTEs:	23.60
Total Para FTEs:	4.00
Total FTEs:	34.40

Actual Enrollment



School Information

2020-21 State Report Card			
School Report Card Score:	Alternate Rating - Needs Improvement		
School Report Card Rating:	AR		

Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.

2020-21 School Proficiency Rate vs District Average			
ELA School Average	n/a	Math School Average	n/a
ELA District Average	17.5%	Math District Average	9.5%

2020-21 Race/Ethnicity	
African American	86.9%
Asian	2.0%
HI/PI	0.8%
Hispanic	3.6%
Native American	0.0%
White	2.8%
Other	4.0%

2020-21 Student Groups	
ELL Enrollment:	1.6%
SPED Enrollment:	17.5%

Points of School Pride

- Awarded $750,000 grant from the Wisconsin Department of Public Instruction for charter schools
- Offered multiple world languages opportunities
- Offered three high school academy options: Michelle Obama Academy of Business Law and Social Justice; Charles Drew Academy of Science, Technology, Engineering, and Mathematics (STEM); and Katherine Johnson College Preparatory Academy
- Implemented 7 Skills for Success, which is the foundation for business leadership and entrepreneurship

School Financial Information

Expenditures	2019-20 Actual	2020-21 Actual	2021-22 F.A.	Inc/(Dec)
Salaries	952,992	1,404,337	2,257,582	853,245
Other Wages	39,472	91,251	23,198	(68,053)
Employee Benefits	543,778	797,148	1,222,498	425,350
Purchased Services	34,472	22,678	22,000	(678)
Supplies	10,222	35,512	120,736	85,224
Other	2,444	169	(4,000)	(4,169)
Total Expenditures	**$1,583,379**	**$2,351,095**	**$3,642,014**	**$1,290,919**

Note: FY20 does not include expenditures for long term substitute teachers

MILWAUKEE PUBLIC SCHOOLS



Greenfield Bilingual School

1711 S 35th Street
Milwaukee, WI 53215
(414) 902-8200

Principal: Adalberto Salas Barreto
Board Member: Henry Leonard
Region: Southwest
Grades: K4-8

http://www5.milwaukee.k12.wi.us/school/greenfield

School Description

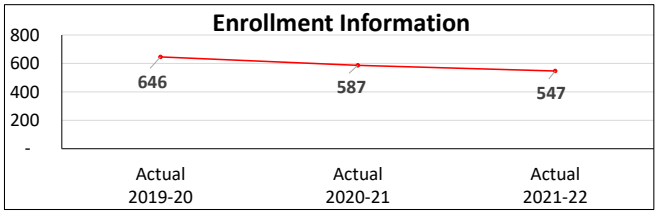
Greenfield School offers a K4–grade 8 experience in a bilingual, multi-ethnic neighborhood school setting. The school offers full-time art, music, physical education, and media library specialists. Students in K5–grade 3 learn in classrooms with an 18:1 student-to-teacher ratio with the AGR program. The school's CLC offers extracurricular activities, sports, and tutoring.

School Staffing

2021-22 School Staffing

Total Teacher FTEs:	38.50
Total Para FTEs:	8.37
Total FTEs:	54.17

Actual Enrollment



School Information

2020-21 State Report Card

School Report Card Score: Meets Expectations
School Report Card Rating: 62.9

Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.

2020-21 School Proficiency Rate vs District Average

ELA School Average	19.5%	Math School Average	12.2%
ELA District Average	17.5%	Math District Average	9.5%

2020-21 Race/Ethnicity

African American	5.3%
Asian	1.2%
HI/PI	0.0%
Hispanic	91.7%
Native American	0.0%
White	1.5%
Other	0.3%

2020-21 Student Groups

ELL Enrollment:	48.4%
SPED Enrollment:	17.0%

Points of School Pride

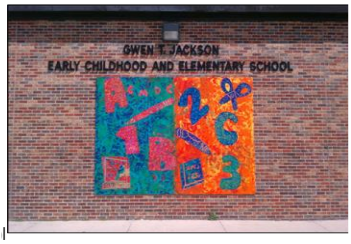
- Met expectations in the 2018–19 Wisconsin DPI School Report Card.
- Recognized by the Wisconsin RtI Center at the gold level in math and behavior and at the silver level in reading.
- Strong staff commitment.
- Strong parental support to the school.

School Financial Information

Expenditures	2019-20 Actual	2020-21 Actual	2021-22 F.A.	Inc/(Dec)
Salaries	3,115,134	3,067,597	3,295,994	228,397
Other Wages	27,122	113,245	33,130	(80,115)
Employee Benefits	1,685,443	1,695,389	1,784,411	89,022
Purchased Services	108,424	112,484	128,859	16,375
Supplies	161,457	88,463	114,331	25,868
Other	2,028	1,725	2,400	675
Total Expenditures	**$5,099,608**	**$5,078,903**	**$5,359,125**	**$280,222**

Note: FY20 does not include expenditures for long term substitute teachers

MILWAUKEE PUBLIC SCHOOLS



Gwen T. Jackson Early Childhood And Elementary School

2121 W Hadley Street
Milwaukee, WI 53206
(414) 267-5500

Principal: Tony Mitchell
Board Member: Aisha Carr
Region: Central
Grades: K4-5
http://www5.milwaukee.k12.wi.us/school/jackson

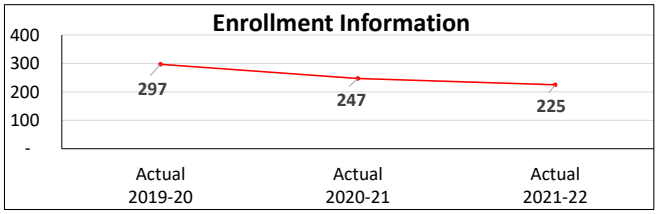
School Description

Gwen T. Jackson School serves children in K3–grade 5. The school's Head Start program offers all-day kindergarten for three- and four-year-olds. The school has a beautiful, child-centered, open-concept facility. The CLC ensures that academic support and recreational opportunities continue after school through a partnership with Neu-Life Community Development.

School Staffing

2021-22 School Staffing	
Total Teacher FTEs:	22.70
Total Para FTEs:	9.25
Total FTEs:	35.80

Actual Enrollment



School Information

2020-21 State Report Card			
School Report Card Score:	Fails to Meet Expectations		
School Report Card Rating:	26		

Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.

2020-21 School Proficiency Rate vs District Average			
ELA School Average	2.2%	Math School Average	2.2%
ELA District Average	17.5%	Math District Average	9.5%

2020-21 Race/Ethnicity	
African American	94.3%
Asian	2.0%
HI/PI	0.0%
Hispanic	2.4%
Native American	0.0%
White	0.4%
Other	0.8%

2020-21 Student Groups	
ELL Enrollment:	0.0%
SPED Enrollment:	26.3%

Points of School Pride

- Recognized as a School of Distinction for improvements in reading and positive school climate.
- Encouraged enrollment in Head Start program and early childhood speech and language program for three- and four-year-olds.
- Continued partnerships with Northwestern Mutual, Milwaukee Succeeds, My Very Own Library, Scholastic Book Fairs, and AmeriCorps, which offers one-on-one tutoring to close gaps in academics in all grade levels.
- STEAM (science, technology, engineering, art, and math) classes offered using project based-learning and Project Lead the Way curriculum.

School Financial Information

Expenditures	2019-20 Actual	2020-21 Actual	2021-22 F.A.	Inc/(Dec)
Salaries	1,984,244	1,810,491	2,241,200	430,709
Other Wages	2,427	91,907	21,218	(70,689)
Employee Benefits	1,088,696	1,013,978	1,212,656	198,678
Purchased Services	61,996	122,540	56,372	(66,168)
Supplies	70,016	79,936	56,620	(23,316)
Other	15,440	1,090	(568)	(1,658)
Total Expenditures	**$3,222,819**	**$3,119,942**	**$3,587,498**	**$467,556**

Note: FY20 does not include expenditures for long term substitute teachers



H. W. Longfellow School

1021 S 21st Street
Milwaukee, WI 53204
(414) 902-9800

Principal: Rosa Marie Cerda
Board Member: Marcela (Xela) Garcia
Region: Southwest
Grades: K4-8

http://www5.milwaukee.k12.wi.us/school/longfellow

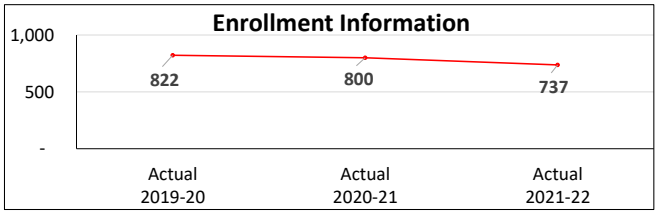
School Description

With great educators leading the way, H. W. Longfellow School builds upon the existing knowledge and skills of each child while building toward a future of being contributors and problem solvers in an increasingly complex world. The school emphasizes the importance of biliteracy and math skills as a basis for problem solving and high-level thinking and features a school climate of respect, responsibility, and emotional and physical safety for all.

School Staffing

2021-22 School Staffing	
Total Teacher FTEs:	53.90
Total Para FTEs:	20.57
Total FTEs:	86.42

Actual Enrollment



School Information

2020-21 State Report Card			
School Report Card Score:	Meets Expectations		
School Report Card Rating:	66.6		

Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.

2020-21 School Proficiency Rate vs District Average			
ELA School Average	10.1%	Math School Average	4.7%
ELA District Average	17.5%	Math District Average	9.5%

2020-21 Race/Ethnicity	
African American	14.5%
Asian	0.8%
HI/PI	0.8%
Hispanic	78.8%
Native American	0.0%
White	4.1%
Other	1.1%

2020-21 Student Groups	
ELL Enrollment:	33.3%
SPED Enrollment:	24.3%

Points of School Pride

- Recognized at a silver level as a Wisconsin RtI School of Distinction in reading, mathematics, and behavior; met expectations on Wisconsin DPI School Report Card.
- Continued partnership with Reading Corps to help students build foundational literacy skills in grades 1–3.
- Partnered with Reflo/MMSD and the Green Schools Consortium of Milwaukee and have completed a $450,000 schoolyard redevelopment project that promotes a healthier lifestyle for students and community.
- Maintained a dedicated partnership as a bilingual community school with Journey House, United Way, Ernst & Young, My Very Own Library, Children's Wisconsin, and Reflo to help support the Longfellow community.

School Financial Information

Expenditures	2019-20 Actual	2020-21 Actual	2021-22 F.A.	Inc/(Dec)
Salaries	4,330,859	4,471,794	4,904,861	433,067
Other Wages	30,144	104,289	24,451	(79,838)
Employee Benefits	2,389,830	2,439,052	2,642,109	203,057
Purchased Services	102,528	19,977	97,313	77,336
Supplies	141,898	127,501	90,451	(37,050)
Other	14,899	10,791	500	(10,291)
Total Expenditures	**$7,010,157**	**$7,173,404**	**$7,759,685**	**$586,281**

Note: FY20 does not include expenditures for long term substitute teachers

MILWAUKEE PUBLIC SCHOOLS



Hamlin Garland School

3120 W Green Avenue
Milwaukee, WI 53221
(414) 304-6500

Principal: Steven Krull
Board Member: Megan O'Halloran
Region: East
Grades: K4-8
http://www5.milwaukee.k12.wi.us/school/garland

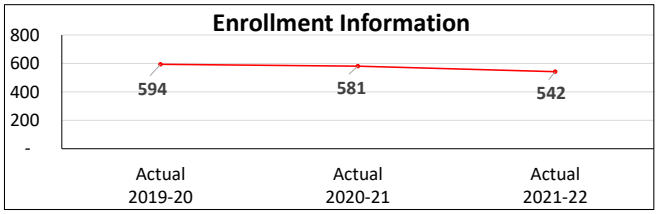
School Description

Garland School creates a "grade A" experience for each child. The school's individualized instructional approach allows teachers to tailor lessons to meet the needs of every student. Garland offers full-time art, music, and physical education. Additionally, all middle school children participate in an in-depth STEM course where they interact with robotics, coding, and 3D printing. Garland also has a PTA, high amounts of parent involvement, and several community partnerships.

School Staffing

2021-22 School Staffing	
Total Teacher FTEs:	34.00
Total Para FTEs:	8.50
Total FTEs:	49.30

Actual Enrollment



School Information

2020-21 State Report Card			
School Report Card Score:	Alternate Rating - Needs Improvement		
School Report Card Rating:	AR		

Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.

2020-21 School Proficiency Rate vs District Average			
ELA School Average	n/a	Math School Average	n/a
ELA District Average	17.5%	Math District Average	9.5%

2020-21 Race/Ethnicity	
African American	11.7%
Asian	20.7%
HI/PI	0.2%
Hispanic	23.2%
Native American	0.0%
White	41.8%
Other	2.4%

2020-21 Student Groups	
ELL Enrollment:	32.4%
SPED Enrollment:	16.0%

Points of School Pride

- Rated as exceeding expectations by the Wisconsin Department of Public Instruction.
- Dynamic programming attracts students from all over Milwaukee, eight suburbs, and Racine.
- Culturally diverse, with students joining us from around the world. English language program instructs children with over 20 languages.
- During normal operations, host out-of-state field trips to New York and Washington, D.C.; also have many after-school activities.

School Financial Information

Expenditures	2019-20 Actual	2020-21 Actual	2021-22 F.A.	Inc/(Dec)
Salaries	2,851,557	2,913,405	2,935,709	22,304
Other Wages	24,936	65,453	17,500	(47,953)
Employee Benefits	1,569,555	1,587,731	1,582,921	(4,810)
Purchased Services	24,382	7,666	6,331	(1,335)
Supplies	109,035	108,650	78,094	(30,556)
Other	173,984	21,142	(1,835)	(22,977)
Total Expenditures	**$4,753,450**	**$4,704,047**	**$4,618,720**	**($85,327)**

Note: FY20 does not include expenditures for long term substitute teachers

MILWAUKEE PUBLIC SCHOOLS



Hampton School

5000 N 53rd Street
Milwaukee, WI 53218
(414) 393-5400

Principal: Bridget Araujo
Board Member: Sequanna Taylor
Region: Northwest
Grades: K4-5

http://www5.milwaukee.k12.wi.us/school/hampton/

School Description

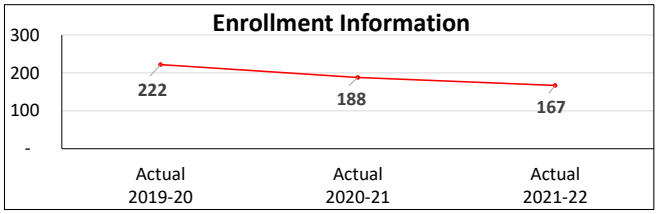
Academic excellence is Hampton's mission. The AGR program allows for smaller class sizes. Students learn computer skills with Internet access in the classroom and in a large, modern lab. Monthly parent newsletters, publicized special events, Saturday recreation, and family night activities create a strong bond between home and school. Hampton School offers before- and after-school tutoring and child care.

School Staffing

2021-22 School Staffing

Total Teacher FTEs:	17.60
Total Para FTEs:	6.25
Total FTEs:	27.80

Actual Enrollment



School Information

2020-21 State Report Card

School Report Card Score: Exceeds Expectations
School Report Card Rating: 79.2

Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.

2020-21 School Proficiency Rate vs District Average

ELA School Average	0.0%	Math School Average	2.4%
ELA District Average	17.5%	Math District Average	9.5%

2020-21 Race/Ethnicity

African American	79.9%
Asian	6.3%
HI/PI	0.0%
Hispanic	3.7%
Native American	0.0%
White	1.6%
Other	8.5%

2020-21 Student Groups

ELL Enrollment:	0.5%
SPED Enrollment:	27.0%

Points of School Pride

●During and after school hours, supported each other and embraced new staff members by providing culturally responsive ideas for learning and discipline. Our teachers examined data and shared lesson plans and strategies to increase student engagement and achievement.

●Families involved in parent and family engagement mean students' academic success. Our monthly family fun nights helped our parents to be involved with their children's education and strengthened the home and school connection.

●Strong leadership and positive atmosphere established reputation in the community as a safe school; Hampton students come to us by word of mouth.

●Recognized by the Wisconsin DPI for efforts to implement an equitable system of supports in reading, math, and behavior. The systematic plans to support academic, behavior, and attendance interventions have awarded Hampton School with RtI awards each year thus far.

School Financial Information

Expenditures	2019-20 Actual	2020-21 Actual	2021-22 F.A.	Inc/(Dec)
Salaries	1,605,954	1,710,395	1,643,859	(66,536)
Other Wages	12,021	14,931	19,600	4,669
Employee Benefits	886,650	919,599	891,615	(27,984)
Purchased Services	30,019	27,877	26,296	(1,581)
Supplies	81,613	52,083	98,397	46,314
Other	637	1,455	(3,999)	(5,454)
Total Expenditures	**$2,616,892**	**$2,726,340**	**$2,675,768**	**($50,572)**

Note: FY20 does not include expenditures for long term substitute teachers



Harold S. Vincent High School

7501 N Granville Road
Milwaukee, WI 53224
(262) 236-1200

Principal: Ramon Evans
Board Member: Marva Herndon
Region: High School
Grades: 9-12

http://www5.milwaukee.k12.wi.us/school/vincent

School Description

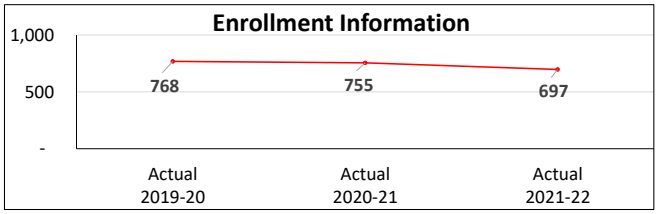
Vincent High School offers career-focused programs meeting the interests and needs of youth. In grades 9 and 10, students focus on high-level skill development and gaining academic skills proficiency. In grades 11 and 12, students participate in advanced courses and internships. Students can take up to four AP courses at Vincent, which can result in both high school and college credit. The school offers a number of facilities that support urban agriculture educational programming, including a greenhouse, hoop house, animal room, landscape equipment, aquaponics, and outdoor study areas. The new program connects agriculture with the science and technology departments and offers students courses that cover introduction to urban agriculture, veterinary science, landscape and design, urban gardening/horticulture, aquaponics, greenhouse techniques, and food science.

School Staffing

2021-22 School Staffing

Total Teacher FTEs:	56.50
Total Para FTEs:	8.50
Total FTEs:	78.12

Actual Enrollment



School Information

2020-21 State Report Card

School Report Card Score: Meets Few Expectations
School Report Card Rating: 51.5

Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.

2020-21 School Proficiency Rate vs District Average

ELA School Average	1.7%	Math School Average	1.6%
ELA District Average	17.5%	Math District Average	9.5%

2020-21 Race/Ethnicity

African American	89.5%
Asian	3.1%
HI/PI	0.5%
Hispanic	2.8%
Native American	0.0%
White	1.1%
Other	3.0%

2020-21 Student Groups

ELL Enrollment:	1.6%
SPED Enrollment:	29.2%

Points of School Pride

- Received the Excellence in Education award for our agriculture program, the highest award given by the superintendent.
- Recognized as the only agricultural sciences school in the district.
- Showed sheep at the Wisconsin State Fair for the first time.
- Received the Diversity Award for exemplifying the ideals of diversity.

School Financial Information

Expenditures	2019-20 Actual	2020-21 Actual	2021-22 F.A.	Inc/(Dec)
Salaries	4,213,803	4,591,887	556,226	(4,035,661)
Other Wages	146,738	190,944	43,000	(147,944)
Employee Benefits	2,387,089	2,549,249	319,255	(2,229,994)
Purchased Services	152,882	220,559	25,772	(194,787)
Supplies	202,864	157,023	69,781	(87,242)
Other	3,176	5,008	(4,103)	(9,111)
Total Expenditures	**$7,106,551**	**$7,714,670**	**$1,009,931**	**($6,704,739)**

Note: FY20 does not include expenditures for long term substitute teachers

MILWAUKEE PUBLIC SCHOOLS



Hartford Avenue University School

2227 E Hartford Avenue
Milwaukee, WI 53211
(414) 906-4700

Principal: Yalonda Graham
Board Member: Jilly Gokalgandhi
Region: East
Grades: K4-8

http://www5.milwaukee.k12.wi.us/school/hartford/

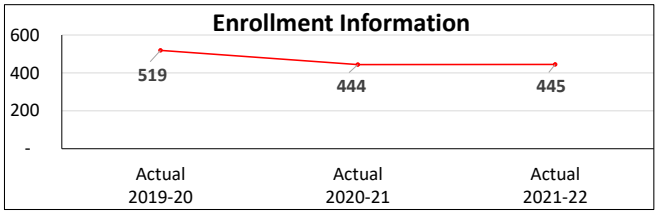
School Description

Hartford Avenue University School is located in the heart of Milwaukee's East Side next to the University of Wisconsin–Milwaukee. The school has an outstanding heritage and reputation for dedicated teachers and effective instruction, and it serves 650 students K4–grade 8. Hartford Avenue promotes a positive school and learning environment through the Positive Behavioral Interventions and Supports (PBIS) program. The school community challenges the students, parents, faculty, and staff to think about and perform at high levels of achievement and exhibit positive character values. The PBIS program recognizes respectful, responsible, and ready behaviors. Expectations are displayed throughout the school. Classroom and student achievement are celebrated each month.

School Staffing

2021-22 School Staffing	
Total Teacher FTEs:	25.90
Total Para FTEs:	7.75
Total FTEs:	39.20

Actual Enrollment



School Information

2020-21 State Report Card			
School Report Card Score:	Meets Expectations		
School Report Card Rating:	58.5		

Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.

2020-21 School Proficiency Rate vs District Average			
ELA School Average	5.4%	Math School Average	1.1%
ELA District Average	17.5%	Math District Average	9.5%

2020-21 Race/Ethnicity	
African American	88.9%
Asian	0.5%
HI/PI	0.2%
Hispanic	3.4%
Native American	0.0%
White	2.0%
Other	5.0%

2020-21 Student Groups	
ELL Enrollment:	0.0%
SPED Enrollment:	14.9%

Points of School Pride

- Created a common value system of input from staff and students called "The Hartford Way."
- Received a $2,500 donation from the MPS Foundation.
- Built relationships with the School of Education at UWM.
- Produced an annual school musical.

School Financial Information

Expenditures	2019-20 Actual	2020-21 Actual	2021-22 F.A.	Inc/(Dec)
Salaries	1,985,895	2,059,363	2,380,674	321,311
Other Wages	17,416	46,058	5,000	(41,058)
Employee Benefits	1,097,815	1,122,190	1,278,722	156,532
Purchased Services	112,680	66,667	13,574	(53,093)
Supplies	51,130	45,035	39,090	(5,945)
Other	1,529	1,240	20,443	19,203
Total Expenditures	**$3,266,466**	**$3,340,554**	**$3,737,503**	**$396,949**

Note: FY20 does not include expenditures for long term substitute teachers

MILWAUKEE PUBLIC SCHOOLS



Hawley Environmental School

5610 W Wisconsin Avenue
Milwaukee, WI 53213
(414) 256-8500

Principal: Richard Bukosky
Board Member: Aisha Carr
Region: Central
Grades: K4-5

http://www5.milwaukee.k12.wi.us/school/hawley

School Description

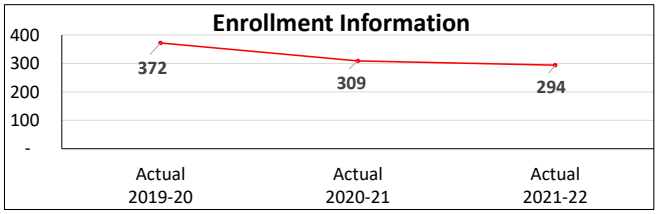
Hawley Environmental School offers students a special focus on environmental education and STEAM education. The school's students benefit from weekly STEAM education with an emphasis on environmental education, school gardens, and other special programs and resources that support the special environmental focus. Hawley offers an educational program that is centered on the global child of the 21st century. A strong academic curriculum and a professional teaching staff ensure that all students achieve academic success. The school has a solid history of academic achievement and has been awarded the School of Recognition and a School of Merit Award from the Wisconsin Department of Public Instruction for student academics and behavior.

School Staffing

2021-22 School Staffing

Total Teacher FTEs:	21.10
Total Para FTEs:	5.63
Total FTEs:	31.23

Actual Enrollment



School Information

2020-21 State Report Card

School Report Card Score: Meets Few Expectations
School Report Card Rating: 53.3

Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.

2020-21 School Proficiency Rate vs District Average

ELA School Average	4.0%	Math School Average	6.8%
ELA District Average	17.5%	Math District Average	9.5%

2020-21 Race/Ethnicity

African American	63.2%
Asian	7.6%
HI/PI	1.6%
Hispanic	13.8%
Native American	0.0%
White	4.3%
Other	9.5%

2020-21 Student Groups

ELL Enrollment:	0.7%
SPED Enrollment:	22.7%

Points of School Pride

- Named a Wisconsin DPI PBIS School of Distinction for mathematics and a Wisconsin DPI PBIS School of Merit for Positive Behavioral Interventions and Supports.
- Added a new academic support program where students receive specialized academic support in reading and mathematics through computer-based instruction programs.
- Urban Ecology Center field trips.
- Partnered with SHARP Literacy to improve students' reading ability.

School Financial Information

Expenditures	2019-20 Actual	2020-21 Actual	2021-22 F.A.	Inc/(Dec)
Salaries	1,759,820	1,665,035	1,884,018	218,983
Other Wages	16,873	16,091	10,264	(5,827)
Employee Benefits	973,628	896,040	1,015,335	119,295
Purchased Services	20,964	30,552	32,515	1,963
Supplies	47,817	78,273	64,039	(14,234)
Other	3,916	5,599	6,051	452
Total Expenditures	**$2,823,017**	**$2,691,591**	**$3,012,222**	**$320,631**

Note: FY20 does not include expenditures for long term substitute teachers

MILWAUKEE PUBLIC SCHOOLS



Hayes Bilingual School

971 W Windlake Avenue
Milwaukee, WI 53204
(414) 902-9600

Principal: Gabriel Lopez
Board Member: Marcela (Xela) Garcia
Region: Southwest
Grades: K4-8

http://www5.milwaukee.k12.wi.us/school/hayes/

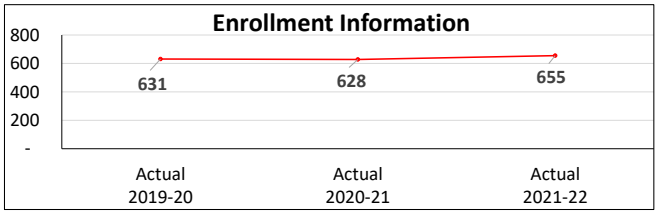
School Description

The school's culture and climate promotes positive behavior and kindness to all. Hawthorne's early start school program includes half-day (morning and afternoon) K3 and all-day K4 Head Start, art, music, and physical education as well as small class sizes of one teacher to 18 students in K5–grade 3 through the AGR program.

School Staffing

2021-22 School Staffing	
Total Teacher FTEs:	49.00
Total Para FTEs:	17.28
Total FTEs:	76.63

Actual Enrollment



School Information

2020-21 State Report Card			
School Report Card Score:	Exceeds Expectations		
School Report Card Rating:	77.4		

Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.

2020-21 School Proficiency Rate vs District Average			
ELA School Average	11.1%	Math School Average	5.3%
ELA District Average	17.5%	Math District Average	9.5%

2020-21 Race/Ethnicity	
African American	0.8%
Asian	0.2%
HI/PI	0.0%
Hispanic	97.4%
Native American	0.0%
White	1.4%
Other	0.2%

2020-21 Student Groups	
ELL Enrollment:	71.3%
SPED Enrollment:	22.6%

Points of School Pride

- Exceeded expectations on Wisconsin DPI School Report Card.
- First district K–grade 8 school to have a school Chromebook take-home program for the students.
- Continued to emphasize STEM programs by offering Project Lead the Way, LEGO Robotics, Científicas, and a brand-new Fab Lab.
- Awarded a schoolyard redevelopment conceptual planning grant by Reflo/MMSD and the Green Schools Consortium of Milwaukee.

School Financial Information

Expenditures	2019-20 Actual	2020-21 Actual	2021-22 F.A.	Inc/(Dec)
Salaries	3,377,424	3,628,742	4,335,465	706,723
Other Wages	62,759	99,792	52,306	(47,486)
Employee Benefits	1,885,221	1,987,309	2,351,846	364,537
Purchased Services	82,422	20,428	38,671	18,243
Supplies	81,278	140,998	322,615	181,617
Other	1,340	26,425	31,914	5,490
Total Expenditures	**$5,490,443**	**$5,903,693**	**$7,132,817**	**$1,229,124**

Note: FY20 does not include expenditures for long term substitute teachers



Henry David Thoreau School

7878 N 60th Street
Milwaukee, WI 53223
(262) 236-1800

Principal: Paula Jackson
Board Member: Marva Herndon
Region: Northwest
Grades: K4-8

http://www5.milwaukee.k12.wi.us/school/thoreau/

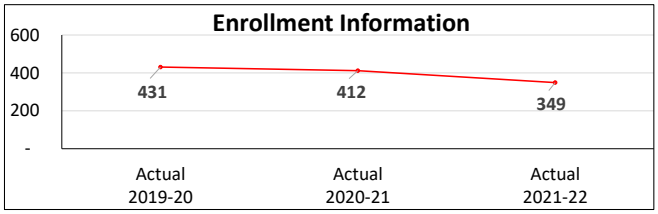
School Description

Thoreau School, located in the Bradley Estates neighborhood of Milwaukee, is a leading technology school offering families a challenging program for their students. The school believes strongly in the motto "Learning today, learning tomorrow." The school's teaching and learning process takes place in multi-age student groups. There is an active parents' group, and the school governance council sponsors a fall/spring Thoreau family gathering. The school governance council has also facilitated fall/spring fundraisers to bring extra dollars in to support programs.

School Staffing

2021-22 School Staffing	
Total Teacher FTEs:	24.50
Total Para FTEs:	7.00
Total FTEs:	35.90

Actual Enrollment



School Information

2020-21 State Report Card			
School Report Card Score:	Meets Few Expectations		
School Report Card Rating:	56.6		

Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.

2020-21 School Proficiency Rate vs District Average			
ELA School Average	7.2%	Math School Average	0.0%
ELA District Average	17.5%	Math District Average	9.5%

2020-21 Race/Ethnicity	
African American	85.1%
Asian	2.2%
HI/PI	0.5%
Hispanic	7.5%
Native American	0.0%
White	1.0%
Other	3.9%

2020-21 Student Groups	
ELL Enrollment:	1.2%
SPED Enrollment:	17.3%

Points of School Pride

- Awarded the SEE US! Javits Grant for the gifted and talented for grades 1–3.
- Offered Challenge Academy online education through UW–Milwaukee.
- Attained a four-star rating for our before- and after-school camp and Early Years Program.

School Financial Information

Expenditures	2019-20 Actual	2020-21 Actual	2021-22 F.A.	Inc/(Dec)
Salaries	2,220,217	2,342,502	2,361,034	18,532
Other Wages	8,339	61,347	29,286	(32,061)
Employee Benefits	1,221,249	1,281,252	1,281,211	(41)
Purchased Services	53,353	39,924	57,000	17,076
Supplies	84,935	124,621	95,057	(29,564)
Other	18,101	838	(3,500)	(4,338)
Total Expenditures	**$3,606,194**	**$3,850,484**	**$3,820,088**	**($30,396)**

Note: FY20 does not include expenditures for long term substitute teachers



Hi-Mount Community School

4921 W Garfield Avenue
Milwaukee, WI 53208
(414) 875-2700

Assistant Principal in Charge: Richard Watkins
Board Member: Erika Siemsen
Region: Central
Grades: K4-8

http://www5.milwaukee.k12.wi.us/school/himount

School Description

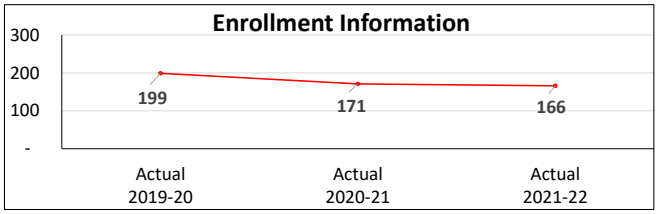
Hawthorne offers before- and after-school childcare services (Camp Hawthorne) that provide academic enrichment in reading and math. Our recreation activities include basketball, soccer, flag football, Girls on the Run, and cheerleading. Hawthorne is proud to be recognized by the Wisconsin Department of Public Instruction as a PBIS School of Distinction for promoting a positive learning environment for all students.

School Staffing

2021-22 School Staffing

Total Teacher FTEs:	13.10
Total Para FTEs:	5.50
Total FTEs:	22.10

Actual Enrollment



School Information

2020-21 State Report Card

School Report Card Score: Meets Few Expectations
School Report Card Rating: 56.9

Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.

2020-21 School Proficiency Rate vs District Average

ELA School Average	2.8%	Math School Average	0.0%
ELA District Average	17.5%	Math District Average	9.5%

2020-21 Race/Ethnicity

African American	85.4%
Asian	0.6%
HI/PI	0.6%
Hispanic	7.6%
Native American	0.0%
White	0.0%
Other	5.8%

2020-21 Student Groups

ELL Enrollment:	0.6%
SPED Enrollment:	14.6%

Points of School Pride

- Hosted annual Love Kindness Initiative year-end program in which the kindest student in each grade level is acknowledged.
- Hosted the sixth annual Kappa Phi Ques Spelling Bee.
- Hosted first day of school with fathers and community organizations, such as 414 Milwaukee, Milwaukee Police Department, and the North Division Drumline.
- Held the first Fathers Read and breakfast session.

School Financial Information

Expenditures	2019-20 Actual	2020-21 Actual	2021-22 F.A.	Inc/(Dec)
Salaries	1,248,096	1,214,665	1,407,285	192,620
Other Wages	10,689	20,557	31,391	10,834
Employee Benefits	689,814	658,374	771,131	112,757
Purchased Services	40,271	43,066	44,665	1,599
Supplies	23,518	19,686	73,927	54,241
Other	573	962	520	(442)
Total Expenditures	**$2,012,961**	**$1,957,310**	**$2,328,919**	**$371,609**

Note: FY20 does not include expenditures for long term substitute teachers

MILWAUKEE PUBLIC SCHOOLS

Honey Creek Continuous Progress Charter School



6701 W Eden Place
Milwaukee, WI 53220
(414) 604-7900

Principal: Gitanjali Chawla
Board Member: Henry Leonard
Region: Southwest
Grades: K4-5

http://www5.milwaukee.k12.wi.us/school/honeycreek

School Description

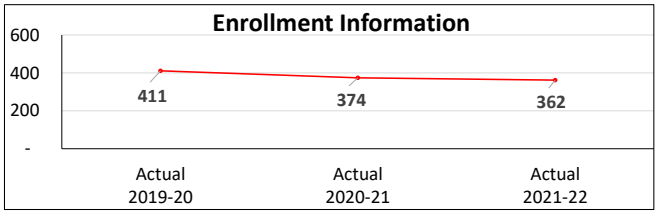
Honey Creek's vision is that students are responsible, prepared, and ready to meet and exceed the expectations of continued education in grade school, college, and/or careers. Honey Creek boasts a champion staff; respectful, responsible, and hardworking students; and involved and engaged families. The school staff works to provide a quality educational program full of meaningful experiences in structured learning environments using proven curricular strategies that drive and inform instruction and assessment. Honey Creek is committed to providing a rigorous and engaging educational environment that increases student achievement as evidenced by student performance. The school has a positive climate and is recognized for students' strong academic achievement.

School Staffing

2021-22 School Staffing

Total Teacher FTEs:	22.00
Total Para FTEs:	12.13
Total FTEs:	40.83

Actual Enrollment



School Information

2020-21 State Report Card

School Report Card Score:	Meets Few Expectations
School Report Card Rating:	55.4

Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.

2020-21 School Proficiency Rate vs District Average

ELA School Average	35.1%	Math School Average	25.6%
ELA District Average	17.5%	Math District Average	9.5%

2020-21 Race/Ethnicity

African American	14.5%
Asian	4.0%
HI/PI	0.5%
Hispanic	41.3%
Native American	0.0%
White	29.0%
Other	10.7%

2020-21 Student Groups

ELL Enrollment:	3.2%
SPED Enrollment:	21.2%

Points of School Pride

- Remained committed to and engaged in the academic, social, and emotional success of all children.
- Continued to practice inclusiveness with a "students first" culture.
- Established nurturing building culture that engages all stakeholders.
- Maintained a strong professional learning community with data-driven and informed instructional practices.

School Financial Information

Expenditures	2019-20 Actual	2020-21 Actual	2021-22 F.A.	Inc/(Dec)
Salaries	2,035,860	2,076,320	2,235,659	159,339
Other Wages	19,299	23,166	12,601	(10,565)
Employee Benefits	1,126,227	1,119,026	1,205,067	86,041
Purchased Services	122,011	130,676	142,466	11,790
Supplies	45,040	39,004	94,384	55,380
Other	15,332	834	(94,829)	(95,663)
Total Expenditures	**$3,363,769**	**$3,389,027**	**$3,595,348**	**$206,321**

Note: FY20 does not include expenditures for long term substitute teachers

MILWAUKEE PUBLIC SCHOOLS



Hopkins Lloyd Community School

1503 W Hopkins Street
Milwaukee, WI 53206
(414) 267-0600

Principal: Natosha Harris
Board Member: Aisha Carr
Region: Central
Grades: K4-5

http://www5.milwaukee.k12.wi.us/school/hopkins-lloyd

School Description

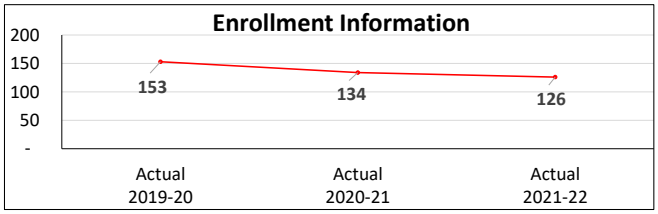
Hopkins-Lloyd Community School (HLCS) engages students, parents, and the community to work toward the common goals of success for children while enriching parents' lives as well. Students in K5–grade 3 learn in classrooms with no more than an 18:1 student-to-teacher ratio with the AGR program. HLCS provides long, uninterrupted blocks of literacy and math in accordance with MPS's comprehensive plans to boost these critical skills. The school's partners at the Marquette University College of Education boost the reading program while City Year members support small-group intervention for students. Students at HLCS have access to a library, technology in the classroom and in computer labs, and coursework in music and art with Arts @ Large partners. The school uses research-based strategies to improve student achievement and to continuously monitor progress. HLCS provides special education services and access to a CLC, offering tutoring and extracurricular activities. The school is a safe, positive learning environment in which students can grow academically while building connections to their community.

School Staffing

2021-22 School Staffing

Total Teacher FTEs:	11.76
Total Para FTEs:	7.00
Total FTEs:	22.36

Actual Enrollment



School Information

2020-21 State Report Card

School Report Card Score: Fails to Meet Expectations
School Report Card Rating: 21.2

Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.

2020-21 School Proficiency Rate vs District Average

ELA School Average	0.0%	Math School Average	0.0%
ELA District Average	17.5%	Math District Average	9.5%

2020-21 Race/Ethnicity

African American	91.7%
Asian	0.0%
HI/PI	0.0%
Hispanic	3.0%
Native American	1.5%
White	0.0%
Other	3.8%

2020-21 Student Groups

ELL Enrollment:	0.0%
SPED Enrollment:	17.4%

Points of School Pride

- Increased school attendance rate and lowered both absenteeism and suspension rates.
- Improved Wisconsin DPI School Report Card score.
- Continued to build relationships among parents, students, and teachers with "Homework Dinners."
- Worked with community partners to support our students, parents, and community members/residents.

School Financial Information

Expenditures	2019-20 Actual	2020-21 Actual	2021-22 F.A.	Inc/(Dec)
Salaries	1,393,238	1,358,210	1,359,248	1,038
Other Wages	32,269	97,808	38,976	(58,832)
Employee Benefits	781,178	776,058	737,890	(38,168)
Purchased Services	67,251	58,401	81,077	22,676
Supplies	41,587	56,248	65,845	9,597
Other	5,779	3,367	(3,500)	(6,867)
Total Expenditures	**$2,321,302**	**$2,350,091**	**$2,279,536**	**($70,555)**

Note: FY20 does not include expenditures for long term substitute teachers

MILWAUKEE PUBLIC SCHOOLS



Humboldt Park School

3230 S Adams Avenue
Milwaukee, WI 53207
(414) 294-1700

Principal: Erik Conner
Board Member: Megan O'Halloran
Region: East
Grades: K4-8

http://www5.milwaukee.k12.wi.us/school/humboldtpark/

School Description

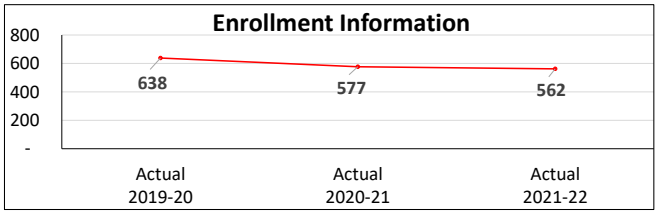
Humboldt Park School is dedicated to the education of the whole student with a commitment to both academic and social growth. The school offers a unique setting in which to educate children. Approximately 16 different languages are spoken by students from Africa, Asia, Central and South America, Eastern Europe, the Middle East, and more. In addition to full-time music, art, and physical education, Project Lead the Way is also offered for all students in grades 3–8. The school offers core subjects and electives, including band. With a focus on higher-level thinking skills, Humboldt Park prepares its students to be successful in high school, college, and beyond.

School Staffing

2021-22 School Staffing

Total Teacher FTEs:	35.00
Total Para FTEs:	5.50
Total FTEs:	48.25

Actual Enrollment



School Information

2020-21 State Report Card

School Report Card Score: Meets Expectations
School Report Card Rating: 67.9

Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.

2020-21 School Proficiency Rate vs District Average

ELA School Average	35.0%	Math School Average	15.6%
ELA District Average	17.5%	Math District Average	9.5%

2020-21 Race/Ethnicity

African American	8.5%
Asian	43.2%
HI/PI	0.0%
Hispanic	20.0%
Native American	0.0%
White	26.6%
Other	1.7%

2020-21 Student Groups

ELL Enrollment:	37.5%
SPED Enrollment:	14.1%

Points of School Pride

- Exceeded expectations on the Wisconsin DPI School Report Card.
- Celebrated a diverse student body with 17 languages spoken.
- Designated as a United Nations School for International Learning grades 4–8.
- Fostered strong sense of community by regularly scheduling family events and in-school activities to promote respect and kindness.

School Financial Information

Expenditures	2019-20 Actual	2020-21 Actual	2021-22 F.A.	Inc/(Dec)
Salaries	2,747,647	2,815,372	2,965,847	150,475
Other Wages	20,772	73,067	25,000	(48,067)
Employee Benefits	1,514,405	1,535,525	1,599,235	63,710
Purchased Services	82,819	27,439	34,790	7,351
Supplies	115,438	119,820	73,682	(46,138)
Other	19,024	3,545	7,297	3,752
Total Expenditures	**$4,500,106**	**$4,574,768**	**$4,705,851**	**$131,083**

Note: FY20 does not include expenditures for long term substitute teachers

MILWAUKEE PUBLIC SCHOOLS

Individualized Developmental Educational Approaches to Learning School


I.D.E.A.L. Learning School

1420 W Goldcrest Avenue
Milwaukee, WI 53221
(414) 304-6200

Principal: Jennifer Carter
Board Member: Megan O'Halloran
Region: East
Grades: K4-8

http://www5.milwaukee.k12.wi.us/school/ideal

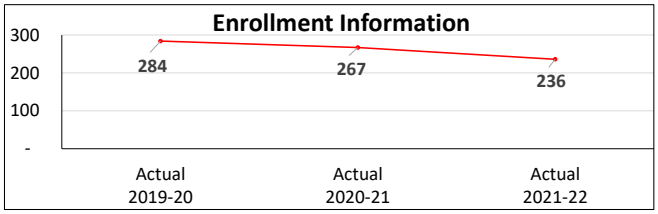
School Description

I.D.E.A.L. was a 2014–15 Wisconsin Department of Public Instruction Spotlight School and a seven-time recipient of the Wisconsin School of Recognition award for moving students forward academically. I.D.E.A.L.'s unique multi-age, science-themed program includes partnerships with the University of Wisconsin–Milwaukee Art Department. The school also features the Future Problem Solvers Program and Milwaukee Art Museum's Junior Docent Program as well as a middle school forensics team.

School Staffing

2021-22 School Staffing	
Total Teacher FTEs:	15.60
Total Para FTEs:	4.00
Total FTEs:	22.20

Actual Enrollment



School Information

2020-21 State Report Card			
School Report Card Score:	Exceeds Expectations		
School Report Card Rating:	76.1		

Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.

2020-21 School Proficiency Rate vs District Average			
ELA School Average	29.0%	Math School Average	16.7%
ELA District Average	17.5%	Math District Average	9.5%

2020-21 Race/Ethnicity	
African American	18.7%
Asian	3.7%
HI/PI	0.4%
Hispanic	48.3%
Native American	0.0%
White	22.8%
Other	6.0%

2020-21 Student Groups	
ELL Enrollment:	10.9%
SPED Enrollment:	19.1%

Points of School Pride

- Participated in the Future Problem Solvers Program International and advanced to the state competition.
- Celebrated second year as a GE STEM School.
- Received RtI School of Recognition in reading and math.
- Continued unique multi-age program.

School Financial Information

Expenditures	2019-20 Actual	2020-21 Actual	2021-22 F.A.	Inc/(Dec)
Salaries	1,275,252	1,317,114	1,394,238	77,124
Other Wages	16,687	26,792	7,500	(19,292)
Employee Benefits	707,983	716,302	751,332	35,030
Purchased Services	153,905	18,484	147,973	129,489
Supplies	46,357	55,822	123,252	67,430
Other	3,586	11,616	(136,778)	(148,394)
Total Expenditures	**$2,203,770**	**$2,146,129**	**$2,287,517**	**$141,388**

Note: FY20 does not include expenditures for long term substitute teachers



James E. Groppi High School

1312 N 27th Street
Milwaukee, WI 53208
(414) 934-8200

Assistant Principal: Syvell Hall
Board Member: Aisha Carr
Region: High School
Grades: 9-12

http://www5.milwaukee.k12.wi.us/school/Groppi

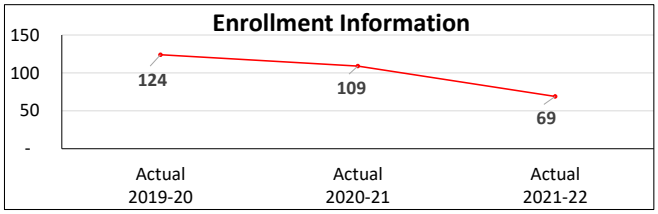
School Description

Groppi's primary goal is to meet the educational needs of at-risk students ages 16–20. Groppi High School is an alternative high school with a limited number of seats available for enrollment. Groppi High School has adopted the motto "Where everybody is somebody" to reflect the culture of the building. Groppi High School has three programs: GEDO #2, GED competency-based curriculum, and accelerated credit recovery. Groppi students are provided with the opportunity to complete high school or recover credits and return to a comprehensive high school.

School Staffing

2021-22 School Staffing	
Total Teacher FTEs:	10.40
Total Para FTEs:	2.50
Total FTEs:	17.30

Actual Enrollment



School Information

2020-21 State Report Card			
School Report Card Score:	Alternate Rating - Needs Improvement		
School Report Card Rating:	AR		

Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.

2020-21 School Proficiency Rate vs District Average			
ELA School Average	0.0%	Math School Average	0.0%
ELA District Average	17.5%	Math District Average	9.5%

2020-21 Race/Ethnicity	
African American	85.7%
Asian	0.0%
HI/PI	0.0%
Hispanic	10.5%
Native American	0.0%
White	1.9%
Other	1.9%

2020-21 Student Groups	
ELL Enrollment:	4.8%
SPED Enrollment:	16.2%

Points of School Pride

- Maintained a satisfactory progress–alternate rating on the Wisconsin DPI School Report Card.
- Increased student enrollment.
- Added the GED competency-based program.
- Increased passing rates in ELA and math.

School Financial Information

Expenditures	2019-20 Actual	2020-21 Actual	2021-22 F.A.	Inc/(Dec)
Salaries	857,352	994,812	1,035,410	40,598
Other Wages	16,399	57,307	45,531	(11,776)
Employee Benefits	478,815	560,779	579,384	18,605
Purchased Services	25,556	36,112	42,862	6,750
Supplies	30,997	40,839	92,570	51,731
Other	1,408	76	(5,000)	(5,076)
Total Expenditures	**$1,410,527**	**$1,689,925**	**$1,790,757**	**$100,832**

Note: FY20 does not include expenditures for long term substitute teachers

MILWAUKEE PUBLIC SCHOOLS



James Fenimore Cooper School

5143 S 21st Street
Milwaukee, WI 53221
(414) 304-6300

Principal: Jennifer Doucette
Board Member: Megan O'Halloran
Region: East
Grades: K4-8

http://www5.milwaukee.k12.wi.us/school/cooper/

School Description

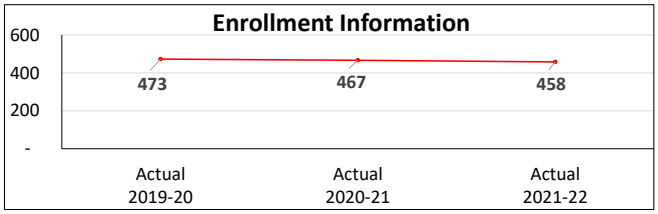
A kindergarten–grade 8 school recognized for high achievement as well as closing the achievement gap, Cooper School provides a solid academic foundation for all children. Cooper promotes positive attitudes toward life with a "do the right thing" philosophy, learning and living through authentic learning experiences, community service, and a student council. Physical education, music, art, extracurricular sports, and whole-child wellness support student success. Cooper is one of the first solar panel–equipped schools in southeastern Wisconsin.

School Staffing

2021-22 School Staffing

Total Teacher FTEs:	29.80
Total Para FTEs:	7.00
Total FTEs:	42.60

Actual Enrollment



School Information

2020-21 State Report Card

School Report Card Score:	Exceeds Expectations
School Report Card Rating:	76.2

Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.

2020-21 School Proficiency Rate vs District Average

ELA School Average	35.0%	Math School Average	18.4%
ELA District Average	17.5%	Math District Average	9.5%

2020-21 Race/Ethnicity

African American	14.2%
Asian	8.4%
HI/PI	0.2%
Hispanic	38.6%
Native American	0.0%
White	33.0%
Other	5.6%

2020-21 Student Groups

ELL Enrollment:	5.6%
SPED Enrollment:	18.7%

Points of School Pride

- Chosen to participate as a member of the statewide Promoting Excellence task force with best practices featured on the DPI website.
- Maintained very low staff turnover rate.
- Exceeded expectations on Wisconsin DPI School Report Card.
- Continued to be a teaching school for individuals enrolled at UW–Milwaukee's School of Education.

School Financial Information

Expenditures	2019-20 Actual	2020-21 Actual	2021-22 F.A.	Inc/(Dec)
Salaries	2,403,957	2,525,411	2,547,394	21,983
Other Wages	7,333	53,855	4,000	(49,855)
Employee Benefits	1,321,387	1,374,749	1,367,547	(7,202)
Purchased Services	20,085	17,378	18,011	633
Supplies	41,107	48,571	29,147	(19,424)
Other	2,600	1,270	(4,500)	(5,770)
Total Expenditures	**$3,796,468**	**$4,021,234**	**$3,961,599**	**($59,635)**

Note: FY20 does not include expenditures for long term substitute teachers

MILWAUKEE PUBLIC SCHOOLS



James Madison Academic Campus

8135 W Florist Avenue
Milwaukee, WI 53218
(414) 393-6100

Principal: Jineen Torres-McLemore
Board Member: Marva Herndon
Region: High School
Grades: 9-12

http://www5.milwaukee.k12.wi.us/school/madison

School Description

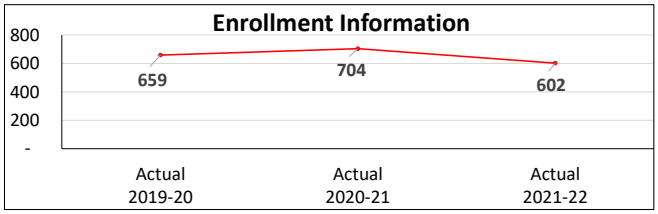
James Madison Academic Campus (JMAC) is a comprehensive high school on Milwaukee's northwest side. JMAC is a community school where all students are guided by attentive and caring staff to become well-taught scholars who are future ready. JMAC offers a challenging curriculum of rigorous classes including AP and honors classes. JMAC is also designated as a NAF school with three academies: Academy of Health Sciences, Academy of Hospitality and Tourism, and Academy of Finance. JMAC has two alternative programs: GEDO #2 and the competency-based program. In addition to classroom learning, students may participate in athletics and a variety of clubs. Student leaders work within the school and the greater community to create a positive culture.

School Staffing

2021-22 School Staffing

Total Teacher FTEs:	48.30
Total Para FTEs:	9.25
Total FTEs:	69.93

Actual Enrollment



School Information

2020-21 State Report Card

School Report Card Score: Fails to Meet Expectations
School Report Card Rating: 31.3

Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.

2020-21 School Proficiency Rate vs District Average

ELA School Average	0.0%	Math School Average	0.0%
ELA District Average	17.5%	Math District Average	9.5%

2020-21 Race/Ethnicity

African American	89.4%
Asian	3.0%
HI/PI	0.0%
Hispanic	4.1%
Native American	0.0%
White	1.4%
Other	2.0%

2020-21 Student Groups

ELL Enrollment:	1.6%
SPED Enrollment:	25.6%

Points of School Pride

- Designated NAF school with three offerings: Academy of Finance, Academy of Health Sciences, and Academy of Hospitality and Tourism.
- Continued community schools partnership with United Way.
- Continued focus on school-wide restorative practices.
- Continued shared leadership at JMAC that consists of a highly engaged community school youth council and community school leadership team.

School Financial Information

Expenditures	2019-20 Actual	2020-21 Actual	2021-22 F.A.	Inc/(Dec)
Salaries	3,683,228	3,930,245	4,454,907	524,662
Other Wages	44,447	200,121	71,297	(128,824)
Employee Benefits	2,041,725	2,201,485	2,426,046	224,561
Purchased Services	155,858	114,963	167,920	52,957
Supplies	133,459	81,785	190,949	109,164
Other	28,306	61,114	(1,108)	(62,222)
Total Expenditures	**$6,087,023**	**$6,589,712**	**$7,310,011**	**$720,299**

Note: FY20 does not include expenditures for long term substitute teachers

MILWAUKEE PUBLIC SCHOOLS



Jeremiah Curtin Leadership Academy

3450 S 32nd Street
Milwaukee, WI 53215
(414) 902-7700

Principal: Veronica Leshok
Board Member: Henry Leonard
Region: Southwest
Grades: K4-8

http://www5.milwaukee.k12.wi.us/school/curtin

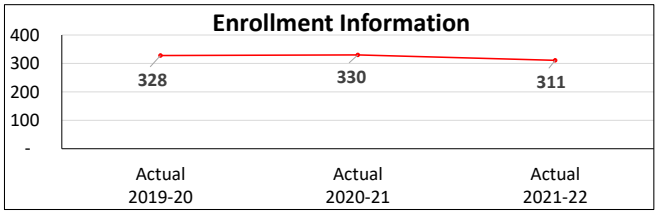
School Description

Curtin is known for a strong focus on STEM and student leadership. The school is a Wisconsin PBIS School of Distinction. The school environment is immersed in positive character development, promoting positive attitudes, and academic rigor for future leaders. Art, physical education, music, and extracurricular sports support student success. The school's students participate in leadership activities that include but are not limited to student council, middle school advisory committee, service-learning, Girl Scouts, and Big Buddies. Parents are invited to partake in a number of activities to connect them to the school community. Curtin is a leadership academy that develops children into the leaders of tomorrow, one child at a time.

School Staffing

2021-22 School Staffing	
Total Teacher FTEs:	19.40
Total Para FTEs:	5.13
Total FTEs:	28.55

Actual Enrollment



School Information

2020-21 State Report Card			
School Report Card Score:	Meets Expectations		
School Report Card Rating:	69.1		

Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.

2020-21 School Proficiency Rate vs District Average			
ELA School Average	17.6%	Math School Average	6.5%
ELA District Average	17.5%	Math District Average	9.5%

2020-21 Race/Ethnicity	
African American	12.7%
Asian	9.7%
HI/PI	0.0%
Hispanic	60.1%
Native American	0.6%
White	11.8%
Other	5.1%

2020-21 Student Groups	
ELL Enrollment:	11.8%
SPED Enrollment:	18.1%

Points of School Pride

- Continued to emphasize student leadership, community involvement, and STEM.
- Participated in the Martin Luther King Speech Contest, always having students place in the finals.
- Participated in the MPS Science/STEM Fair, placing students in the finals.
- Continued to offer art, gym, music, and extracurricular sports to support the success of students.

School Financial Information

Expenditures	2019-20 Actual	2020-21 Actual	2021-22 F.A.	Inc/(Dec)
Salaries	1,464,811	1,542,463	1,692,366	149,903
Other Wages	20,500	60,481	37,504	(22,977)
Employee Benefits	813,951	854,369	927,210	72,841
Purchased Services	52,041	14,408	23,458	9,050
Supplies	54,242	51,045	39,142	(11,903)
Other	9,248	781	(4,100)	(4,881)
Total Expenditures	**$2,414,792**	**$2,523,547**	**$2,715,580**	**$192,033**

Note: FY20 does not include expenditures for long term substitute teachers



John Greenleaf Whittier School

4382 S 3rd Street
Milwaukee, WI 53207
(414) 294-1400

Teacher Leader: Margaret Mystrow
Board Member: Megan O'Halloran
Region: East
Grades: K4-5

http://www5.milwaukee.k12.wi.us/school/whittier

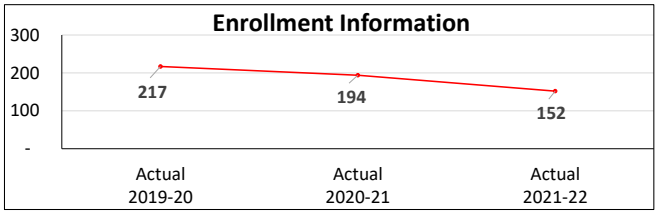
School Description

Whittier is a warm, welcoming place where students feel comfortable about learning. All stakeholders provide routines and procedures that create the structure needed to give children a strong academic foundation. The school's staff works together to support the values and character that families instill in their children. Whittier promotes high academic rigor and differentiated instruction to ensure academic success. After-school care is offered 2:20–4:30 p.m.

School Staffing

2021-22 School Staffing	
Total Teacher FTEs:	11.30
Total Para FTEs:	1.81
Total FTEs:	14.41

Actual Enrollment



School Information

2020-21 State Report Card			
School Report Card Score:	Exceeds Expectations		
School Report Card Rating:	74.1		

Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.

2020-21 School Proficiency Rate vs District Average			
ELA School Average	29.2%	Math School Average	28.9%
ELA District Average	17.5%	Math District Average	9.5%

2020-21 Race/Ethnicity	
African American	11.9%
Asian	6.7%
HI/PI	0.0%
Hispanic	34.7%
Native American	0.0%
White	34.2%
Other	12.4%

2020-21 Student Groups	
ELL Enrollment:	1.0%
SPED Enrollment:	11.4%

Points of School Pride

- Exceeded expectations on the Wisconsin DPI School Report Card.
- Continued high student attendance.
- Focused on building children with great character.
- Celebrated strong parent support and involvement.

School Financial Information

Expenditures	2019-20 Actual	2020-21 Actual	2021-22 F.A.	Inc/(Dec)
Salaries	892,501	914,979	898,437	(16,542)
Other Wages	21,756	18,057	18,000	(57)
Employee Benefits	495,731	493,166	485,999	(7,167)
Purchased Services	71,605	44,881	28,916	(15,965)
Supplies	48,681	68,060	16,442	(51,618)
Other	3,241	586	3,141	2,555
Total Expenditures	**$1,533,514**	**$1,539,728**	**$1,450,935**	**($88,793)**

Note: FY20 does not include expenditures for long term substitute teachers

MILWAUKEE PUBLIC SCHOOLS



Keefe Avenue School

1618 W Keefe Avenue
Milwaukee, WI 53206
(414) 267-4800

Principal: Christlyn Frederick-Stanley
Board Member: Aisha Carr
Region: Central
Grades: K5-5

http://www5.milwaukee.k12.wi.us/school/keefe/

School Description

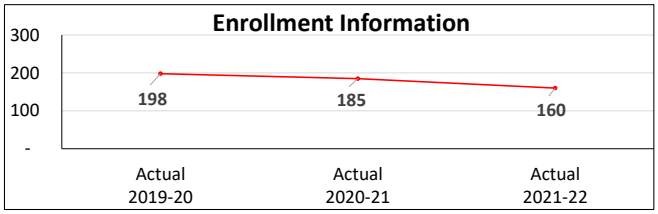
Keefe Avenue is an innovative school providing students with a strong academic curriculum based upon the Common Core State Standards. The standards prepare students for success in college and careers. Students in K5–grade 3 learn in classrooms with no more than an 18:1 student-to-teacher ratio with the AGR program. The school offers gifted and talented programming through the SEE US! grant. The school's innovative instruction is enhanced by technology in the classrooms to improve the educational experience.

School Staffing

2021-22 School Staffing

Total Teacher FTEs:	15.50
Total Para FTEs:	6.63
Total FTEs:	26.18

Actual Enrollment



School Information

2020-21 State Report Card

School Report Card Score:	Meets Few Expectations
School Report Card Rating:	52.3

Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.

2020-21 School Proficiency Rate vs District Average

ELA School Average	0.0%	Math School Average	0.0%
ELA District Average	17.5%	Math District Average	9.5%

2020-21 Race/Ethnicity

African American	95.7%
Asian	0.0%
HI/PI	0.0%
Hispanic	2.7%
Native American	0.0%
White	0.0%
Other	1.6%

2020-21 Student Groups

ELL Enrollment:	0.0%
SPED Enrollment:	13.0%

Points of School Pride

- Recognized by the Wisconsin RtI Center as a bronze-level school in the area of behavior in 2017–18 and bronze level in math in 2018–19.
- Increased parental involvement.
- Continued partnership with St. Mark AME Church.

School Financial Information

Expenditures	2019-20 Actual	2020-21 Actual	2021-22 F.A.	Inc/(Dec)
Salaries	1,166,957	1,203,629	1,685,756	482,127
Other Wages	18,107	76,880	35,276	(41,604)
Employee Benefits	649,416	682,511	922,471	239,960
Purchased Services	39,032	64,529	48,500	(16,029)
Supplies	78,324	85,902	86,156	254
Other	5,596	3,503	7,865	4,362
Total Expenditures	**$1,957,433**	**$2,116,955**	**$2,786,024**	**$669,069**

Note: FY20 does not include expenditures for long term substitute teachers



La Escuela Fratney

3255 N Fratney Street
Milwaukee, WI 53212
(414) 267-1100

Assistant Principal in Charge: Sara Cruz
Board Member: Jilly Gokalgandhi
Region: East
Grades: K4-5

http://www5.milwaukee.k12.wi.us/school/fratney

School Description

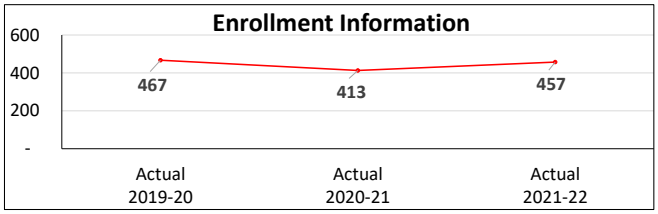
La Escuela Fratney provides a rigorous curriculum in English and Spanish that includes a focus on multiculturalism and collaboration with both parents/guardians and the community. Dual-language immersion allows English-speaking students to learn Spanish as their Spanish-speaking classmates learn English. The school offers a safe and respectful place for students, staff, families, and community. Families are recognized as the first teachers of their children, and it is with their support and participation that Fratney is a caring and responsive place.

School Staffing

2021-22 School Staffing

Total Teacher FTEs:	29.70
Total Para FTEs:	7.70
Total FTEs:	42.55

Actual Enrollment



School Information

2020-21 State Report Card

School Report Card Score:	Meets Few Expectations
School Report Card Rating:	51.4

Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.

2020-21 School Proficiency Rate vs District Average

ELA School Average	16.5%	Math School Average	7.1%
ELA District Average	17.5%	Math District Average	9.5%

2020-21 Race/Ethnicity

African American	21.0%
Asian	0.2%
HI/PI	0.0%
Hispanic	66.3%
Native American	0.2%
White	9.3%
Other	2.9%

2020-21 Student Groups

ELL Enrollment:	30.1%
SPED Enrollment:	12.0%

Points of School Pride

- Utilized the vision of the school to guide practices and policies.
- Continued to offer a dual-language Spanish immersion program with students who are native English speakers and native Spanish speakers becoming bilingual and biliterate by grade 5.
- Implemented multicultural social justice curriculum that prepares students to have socio-cultural competence by using culturally relevant materials, critical-thinking strategies, and restorative practices.
- Ensured access to high-quality teachers with a whole-child approach to learning, including full-time art, music, library, and physical education programs.

School Financial Information

Expenditures	2019-20 Actual	2020-21 Actual	2021-22 F.A.	Inc/(Dec)
Salaries	2,456,933	2,367,095	2,706,371	339,276
Other Wages	7,932	41,884	4,500	(37,384)
Employee Benefits	1,349,415	1,283,986	1,453,027	169,041
Purchased Services	27,488	23,264	19,525	(3,739)
Supplies	62,271	34,187	78,150	43,963
Other	3,374	881	1,000	119
Total Expenditures	**$3,907,413**	**$3,751,296**	**$4,262,573**	**$511,277**

Note: FY20 does not include expenditures for long term substitute teachers

MILWAUKEE PUBLIC SCHOOLS



Lancaster School

4931 N 68th Street
Milwaukee, WI 53218
(414) 393-5500

Principal: Valencia Carthen
Board Member: Erika Siemsen
Region: Northwest
Grades: K4-8

http://www5.milwaukee.k12.wi.us/school/lancaster

School Description

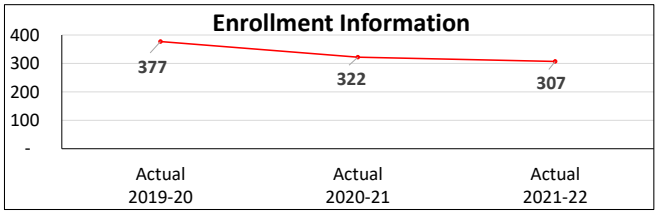
Lancaster School provides scholars with a strong academic curriculum based on the Common Core State Standards. Our standards-based curriculum emphasizes higher-level thinking and research-based instruction. Lancaster provides intense instruction that will prepare scholars for their next school promotion experience. There is mutual respect, honesty, responsibility, and cooperation among the students, staff, parents, and the surrounding community at Lancaster. The school offers a safe and inviting community in which staff and parents are partners in promoting scholar achievement and social-emotional growth. Lancaster School is an instrumental part of preparing your scholars for the challenges of our ever-changing global society.

School Staffing

2021-22 School Staffing

Total Teacher FTEs:	22.70
Total Para FTEs:	8.25
Total FTEs:	35.85

Actual Enrollment



School Information

2020-21 State Report Card

School Report Card Score: Fails to Meet Expectations
School Report Card Rating: 34.1

Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.

2020-21 School Proficiency Rate vs District Average

ELA School Average	2.0%	Math School Average	0.0%
ELA District Average	17.5%	Math District Average	9.5%

2020-21 Race/Ethnicity

African American	89.8%
Asian	4.0%
HI/PI	0.0%
Hispanic	3.1%
Native American	0.0%
White	0.6%
Other	2.5%

2020-21 Student Groups

ELL Enrollment:	0.3%
SPED Enrollment:	18.3%

Points of School Pride

- Had 125 scholars on the perfect attendance list.
- Implemented the whole-school arts integration strategy of VTS into our K4–grade 8 classrooms on a weekly basis.
- Received books from The University of Chicago's My Very Own Library program. Each scholar received 10 books.
- Seventh grade after-school group welcomed students to socialize in a virtual setting, building classroom community.

School Financial Information

Expenditures	2019-20 Actual	2020-21 Actual	2021-22 F.A.	Inc/(Dec)
Salaries	1,824,749	1,502,470	2,059,178	556,708
Other Wages	53,130	201,924	12,000	(189,924)
Employee Benefits	1,029,077	908,442	1,110,151	201,709
Purchased Services	61,854	34,831	45,333	10,502
Supplies	46,457	98,458	63,342	(35,116)
Other	1,445	33,116	3,621	(29,495)
Total Expenditures	**$3,016,711**	**$2,779,242**	**$3,293,625**	**$514,383**

Note: FY20 does not include expenditures for long term substitute teachers

MILWAUKEE PUBLIC SCHOOLS



Lincoln Avenue School

1817 W Lincoln Avenue
Milwaukee, WI 53215
(414) 902-9700

Principal: Damaris Ayala
Board Member: Marcela (Xela) Garcia
Region: Southwest
Grades: K4-5

http://www5.milwaukee.k12.wi.us/school/lincoln

School Description

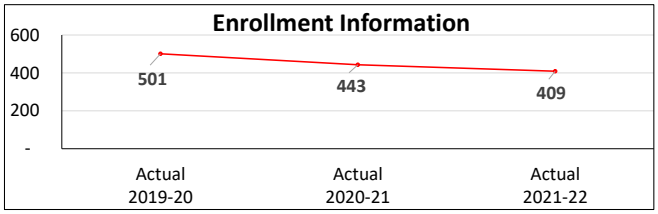
Lincoln Avenue Community Elementary School offers a safe and welcoming learning environment for a diverse group of students from many different ethnic backgrounds. The school's goal is to accelerate the academic and social development of each child while also engaging them in our sustainability and equity priorities. The school's programs include bilingual education, band, fine arts, and chorus. The school community leadership team, PTO, CLC, and other school partners hold events that bring parents and the community into the school for a more relevant exposure to 21st-century learners. Before- and after-school child care is available with additional academic and social-emotional curriculum.

School Staffing

2021-22 School Staffing

Total Teacher FTEs:	33.90
Total Para FTEs:	12.50
Total FTEs:	52.45

Actual Enrollment



School Information

2020-21 State Report Card

School Report Card Score: Meets Expectations
School Report Card Rating: 68.3

Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.

2020-21 School Proficiency Rate vs District Average

ELA School Average	9.7%	Math School Average	5.7%
ELA District Average	17.5%	Math District Average	9.5%

2020-21 Race/Ethnicity

African American	15.6%
Asian	0.9%
HI/PI	0.2%
Hispanic	77.2%
Native American	0.0%
White	1.8%
Other	4.3%

2020-21 Student Groups

ELL Enrollment:	36.8%
SPED Enrollment:	24.6%

Points of School Pride

●Recognized nationally by the U.S. Department of Education as a 2020 honoree for our efforts in sustainability (first MPS school and first Wisconsin bilingual school to be honored). Lincoln Avenue underwent a transformation by prioritizing sustainability and linking environmental health to academic achievement. The school and partner agency, Sixteenth Street Community Health Centers and its Department of Environmental Health, have worked to transform the outdoor spaces to include green infrastructure and interactive green spaces. The curriculum for every grade level has been aligned to these outdoor spaces.
●Received "Sugar Maple" status (highest distinction awarded to schools in Wisconsin through the Green and Healthy Schools Wisconsin for demonstrating achievement).
●Met expectations on Wisconsin DPI School Report Card.
●Attained community school designation with partnership from Sixteenth Street Clinic and other businesses.

School Financial Information

Expenditures	2019-20 Actual	2020-21 Actual	2021-22 F.A.	Inc/(Dec)
Salaries	2,492,283	2,495,452	3,143,533	648,081
Other Wages	27,966	88,556	31,250	(57,306)
Employee Benefits	1,381,096	1,377,276	1,701,682	324,406
Purchased Services	52,004	39,636	26,000	(13,636)
Supplies	156,342	112,014	140,760	28,746
Other	485	12,780	(1,310)	(14,090)
Total Expenditures	**$4,110,175**	**$4,125,714**	**$5,041,915**	**$916,201**

Note: FY20 does not include expenditures for long term substitute teachers

MILWAUKEE PUBLIC SCHOOLS



Lincoln Center of The Arts

820 E Knapp Street
Milwaukee, WI 53202
(414) 212-3300

Principal: NeBritt Herring
Board Member: Jilly Gokalgandhi
Region: City Wide
Grades: 6-8

http://www5.milwaukee.k12.wi.us/school/lincolnarts/

School Description

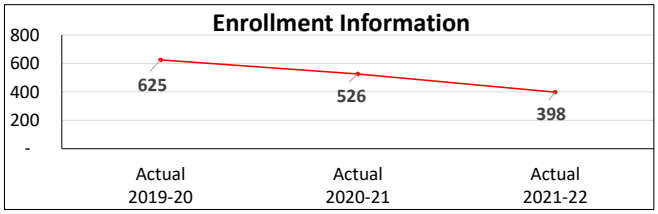
Lincoln Center of the Arts (LCA), the "Heart of the Arts" offers families a location near downtown's arts and cultural attractions. The school is a highly requested school where students study with and through the arts, positively impacting the academic achievement of all students. In addition to daily core academic and arts classes, LCA offers a two-way bilingual program and the opportunity to participate in high-quality school performances. The school's resident artist program has professionals working with students and staff. LCA is connected to the neighborhood. Many students continue their arts education at Milwaukee High School of the Arts or other high schools throughout the district.

School Staffing

2021-22 School Staffing

Total Teacher FTEs:	34.40
Total Para FTEs:	4.75
Total FTEs:	46.90

Actual Enrollment



School Information

2020-21 State Report Card

School Report Card Score: Meets Few Expectations
School Report Card Rating: 56.8

Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.

2020-21 School Proficiency Rate vs District Average

ELA School Average	7.1%	Math School Average	0.7%
ELA District Average	17.5%	Math District Average	9.5%

2020-21 Race/Ethnicity

African American	68.7%
Asian	1.5%
HI/PI	0.6%
Hispanic	23.8%
Native American	0.2%
White	2.1%
Other	3.1%

2020-21 Student Groups

ELL Enrollment:	9.3%
SPED Enrollment:	23.8%

Points of School Pride

●The Verizon Innovative Learning Schools initiative at Lincoln Center of the Arts is well under way in its first year of implementation and already looking forward to mentoring incoming schools next year. Through an all-hands-on-deck approach, every staff member supported rollout, preparing swag bags with essential school supplies and additional goodies for every student. LCA staff to date have distributed bags and new Samsung Chromebooks with much-needed Wi-Fi enabled on each device to 81 percent of our students and counting.

●LCA remains an active and productive member of the City Year Cohort 2 Network for School Improvement (NSI) grant initiative. In collaboration with City Year NSI, LCA teachers select a change idea and employ intentional strategies to build belonging and engagement in our classrooms through a continuous improvement process.

●We are working to create cooperative and respectful classroom climates in which students and teachers work through behavioral issues together. Better than Carrots or Sticks: Restorative Practices for Positive Classroom Management is the book of choice for our staff book study.

School Financial Information

Expenditures	2019-20 Actual	2020-21 Actual	2021-22 F.A.	Inc/(Dec)
Salaries	3,080,180	3,006,694	3,025,314	18,620
Other Wages	65,791	80,266	42,786	(37,480)
Employee Benefits	1,723,993	1,645,350	1,644,500	(850)
Purchased Services	186,414	122,612	75,416	(47,196)
Supplies	93,218	52,975	58,240	5,265
Other	1,437	14,829	(5,000)	(19,829)
Total Expenditures	**$5,151,034**	**$4,922,726**	**$4,841,256**	**($81,470)**

Note: FY20 does not include expenditures for long term substitute teachers

MILWAUKEE PUBLIC SCHOOLS



Lloyd Barbee Montessori School

4456 W Teutonia Avenue
Milwaukee, WI 53209
(414) 874-5600

Principal: Catherine Loss
Board Member: Sequanna Taylor
Region: Central
Grades: K3-6

http://www5.milwaukee.k12.wi.us/school/barbee

School Description

Lloyd Barbee Montessori School offers students in K3–grade 6 the opportunity for a high-quality Montessori education in a vibrant, nurturing environment. The Montessori method of educating students is based on the philosophy that children reach their fullest potential through multi-age interactions in an inquiring, cooperative, and encouraging atmosphere. Staff focuses on fostering competent and responsible students who demonstrate creativity, concentration, coordination, and independence in their work. Barbee is also a member of the Green and Healthy Schools Wisconsin and works to teach students about healthy living choices and the environment. Barbee offers an arts program that includes visual arts, music, instrumental lessons, and an after-school drama program through Partnership for the Arts. These programs offer opportunities for students in the arts that broaden cultural experiences.

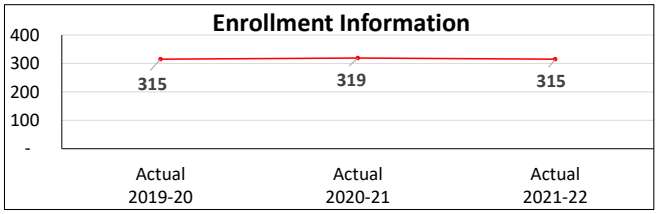
Barbee Montessori Camp offers families before- and after-school care from 7 a.m. to 6 p.m. and is open during the summer and other school breaks. The camp partners with the MPS Recreation Department to provide recreational programming as well as academic supports.

School Staffing

2021-22 School Staffing

Total Teacher FTEs:	17.70
Total Para FTEs:	8.50
Total FTEs:	30.85

Actual Enrollment



School Information

2020-21 State Report Card

School Report Card Score: Meets Few Expectations
School Report Card Rating: 52.4

Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.

2020-21 School Proficiency Rate vs District Average

ELA School Average	7.3%	Math School Average	0.0%
ELA District Average	17.5%	Math District Average	9.5%

2020-21 Race/Ethnicity

African American	78.5%
Asian	2.5%
HI/PI	0.3%
Hispanic	5.7%
Native American	0.0%
White	7.3%
Other	5.7%

2020-21 Student Groups

ELL Enrollment:	0.0%
SPED Enrollment:	13.9%

Points of School Pride

- Built a strong K3–K5 early childhood program that nurtures the child academically and socially.
- Continued to use culturally responsive practices that include individual and group-differentiated Montessori instruction as well as targeted interventions.
- Fostered relationships with our families, offering many events throughout the year for parents and for families together.
- Invigorated our makerspace with a $15,000 grant from the Brady Foundation.

School Financial Information

Expenditures	2019-20 Actual	2020-21 Actual	2021-22 F.A.	Inc/(Dec)
Salaries	1,552,578	1,671,667	1,740,183	68,516
Other Wages	19,561	110,168	36,887	(73,281)
Employee Benefits	861,533	949,718	952,510	2,792
Purchased Services	57,810	76,368	46,483	(29,885)
Supplies	44,011	90,900	82,664	(8,236)
Other	263	1,513	(4,756)	(6,269)
Total Expenditures	**$2,535,756**	**$2,900,334**	**$2,853,971**	**($46,363)**

Note: FY20 does not include expenditures for long term substitute teachers



Louisa May Alcott School

3563 S 97th Street
Milwaukee, WI 53228
(414) 604-7400

Principal: Marisol Alvarado
Board Member: Henry Leonard
Region: Southwest
Grades: K4-8

http://www5.milwaukee.k12.wi.us/school/alcott

School Description

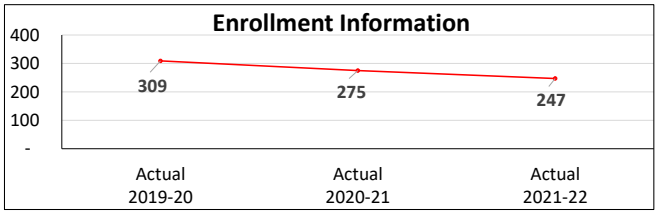
Alcott concentrates on fundamental and higher-level skills in reading, writing, and mathematics in all grade levels. Alcott has met expectations on the state report card for the past six-plus years. The school strives to create an exciting, positive, high-achieving learning environment for all students. At Alcott, we are proud of partnerships with Junior Achievement, Skylight Theater, Milwaukee Repertory Theater, and many colleges and universities.

School Staffing

2021-22 School Staffing

Total Teacher FTEs:	18.00
Total Para FTEs:	3.25
Total FTEs:	26.30

Actual Enrollment



School Information

2020-21 State Report Card

School Report Card Score: Meets Expectations
School Report Card Rating: 62.3

Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.

2020-21 School Proficiency Rate vs District Average

ELA School Average	20.5%	Math School Average	6.9%
ELA District Average	17.5%	Math District Average	9.5%

2020-21 Race/Ethnicity

African American	16.4%
Asian	6.9%
HI/PI	0.4%
Hispanic	37.8%
Native American	0.0%
White	30.5%
Other	8.0%

2020-21 Student Groups

ELL Enrollment:	3.6%
SPED Enrollment:	18.2%

Points of School Pride

- Met expectations for the sixth year in a row on the Wisconsin DPI School Report Card.
- Continued partnership with Mad Hot Ballroom Competition.
- Increased family engagement with Family Literacy/Spaghetti Night.
- Celebrated Kindness Week at the beginning of the year.

School Financial Information

Expenditures	2019-20 Actual	2020-21 Actual	2021-22 F.A.	Inc/(Dec)
Salaries	1,545,260	1,558,707	1,595,020	36,313
Other Wages	19,329	43,874	9,104	(34,770)
Employee Benefits	857,395	854,176	859,809	5,633
Purchased Services	19,955	29,308	15,104	(14,204)
Supplies	56,342	50,724	43,419	(7,305)
Other	1,177	7,698	(1,187)	(8,885)
Total Expenditures	**$2,499,458**	**$2,544,487**	**$2,521,269**	**($23,218)**

Note: FY20 does not include expenditures for long term substitute teachers

MILWAUKEE PUBLIC SCHOOLS



Lowell International Elementary School

4360 S 20th Street
Milwaukee, WI 53221
(414) 304-6600

Principal: Theresa Russell
Board Member: Megan O'Halloran
Region: Southwest
Grades: K4-5

http://www5.milwaukee.k12.wi.us/school/lowell

School Description

Lowell International Elementary School is a culturally diverse, family-oriented community that offers classes in K4 through grade 5. Lowell participates in the state-funded literacy initiative, Achievement Gap Reduction (AGR), which supports reading intervention in K5–grade 3. Lowell aims to develop well-rounded students with character who respond to challenges with optimism and an open mind, are confident in their own identities, make ethical decisions, join with others in celebrating our common humanity, and are prepared to apply what they learn in real-world, complex, and unpredictable situations.

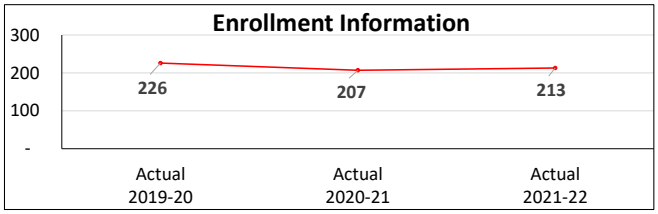
Lowell Elementary is an International Baccalaureate Primary Years Programme World School. International Baccalaureate (IB) schools share a commitment to a high-quality, challenging international education. The Primary Years Programme prepares students to become active, caring, lifelong learners who demonstrate respect for themselves and others and have the capacity to participate in the world around them. It focuses on the development of the whole child.

School Staffing

2021-22 School Staffing

Total Teacher FTEs:	17.40
Total Para FTEs:	5.30
Total FTEs:	26.05

Actual Enrollment



School Information

2020-21 State Report Card

School Report Card Score: Fails to Meet Expectations
School Report Card Rating: 47.7

Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.

2020-21 School Proficiency Rate vs District Average

ELA School Average	14.8%	Math School Average	0.0%
ELA District Average	17.5%	Math District Average	9.5%

2020-21 Race/Ethnicity

African American	23.3%
Asian	6.3%
HI/PI	0.5%
Hispanic	48.5%
Native American	0.0%
White	16.5%
Other	4.9%

2020-21 Student Groups

ELL Enrollment:	1.9%
SPED Enrollment:	18.0%

Points of School Pride

- Reauthorized IB Primary Years Programme at the highest level from 2019–24.
- School participated in food drives, collected clothing donations, and conducted other activities to promote global citizenship.
- Recognized by the Wisconsin RtI Center for efforts to implement equitable multi-level systems of supports.
- Increased Wisconsin DPI School Report Card by three points and increased English language arts school growth category by five points.

School Financial Information

Expenditures	2019-20 Actual	2020-21 Actual	2021-22 F.A.	Inc/(Dec)
Salaries	1,459,073	1,384,541	1,551,148	166,607
Other Wages	8,522	23,980	24,783	803
Employee Benefits	804,242	750,742	844,700	93,958
Purchased Services	59,455	31,137	90,549	59,412
Supplies	63,465	62,474	67,608	5,134
Other	8,318	757	13,400	12,643
Total Expenditures	**$2,403,074**	**$2,253,630**	**$2,592,188**	**$338,558**

Note: FY20 does not include expenditures for long term substitute teachers

MILWAUKEE PUBLIC SCHOOLS



Lowell P. Goodrich School

8251 N Celina Street
Milwaukee, WI 53224
(262) 236-1500

Principal: Sharonda Harris
Board Member: Marva Herndon
Region: Northwest
Grades: K4-5

http://www5.milwaukee.k12.wi.us/school/goodrich

School Description

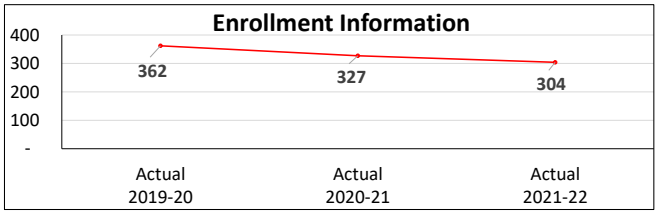
At Goodrich, students' needs are met so that they can become responsible, productive citizens. Classroom activities focus on critical thinking, exploration, and problem solving in a safe and nurturing environment. By integrating technology into the curriculum, staff encourages students to take advantage of online resources while reinforcing classroom learning. The school recognizes that each child's learning style is unique and that students often require personal attention tailored to their specific needs. The school's staff members emphasize integrity, mutual respect, flexibility, innovation, and humor.

School Staffing

2021-22 School Staffing

Total Teacher FTEs:	20.50
Total Para FTEs:	10.00
Total FTEs:	36.60

Actual Enrollment



School Information

2020-21 State Report Card

School Report Card Score: Meets Expectations
School Report Card Rating: 59.5

Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.

2020-21 School Proficiency Rate vs District Average

ELA School Average	6.4%	Math School Average	4.3%
ELA District Average	17.5%	Math District Average	9.5%

2020-21 Race/Ethnicity

African American	68.4%
Asian	14.6%
HI/PI	0.0%
Hispanic	5.6%
Native American	0.0%
White	4.0%
Other	7.4%

2020-21 Student Groups

ELL Enrollment:	0.0%
SPED Enrollment:	22.9%

Points of School Pride

- Continued to offer a personalized learning environment.
- Recognized for efforts to implement a culturally responsive system of support in behavior and reading by the Wisconsin RtI Center.
- Continued to increase parent/guardian participation and involvement in such activities as parent-teacher conferences, Annual Holiday and Black History Program, Boo Bash, Holiday Breakfast, Dr. Suess Read-In, and Bring Someone You Love to School.
- Attained a three-star rating for our Camp Goodrich before- and after-school camp.

School Financial Information

Expenditures	2019-20 Actual	2020-21 Actual	2021-22 F.A.	Inc/(Dec)
Salaries	1,743,403	1,842,097	2,080,305	238,208
Other Wages	35,219	58,736	7,000	(51,736)
Employee Benefits	974,685	1,013,144	1,118,793	105,649
Purchased Services	77,741	69,755	29,300	(40,455)
Supplies	79,065	72,348	105,160	32,812
Other	2,566	375	(4,700)	(5,075)
Total Expenditures	**$2,912,680**	**$3,056,456**	**$3,335,858**	**$279,402**

Note: FY20 does not include expenditures for long term substitute teachers

MILWAUKEE PUBLIC SCHOOLS



Luther Burbank School

6035 W Adler Street
Milwaukee, WI 53214
(414) 256-8400

Assistant Principal in Charge: Delicia Laster
Board Member: Henry Leonard
Region: Central
Grades: K4-8

http://www5.milwaukee.k12.wi.us/school/burbank/

School Description

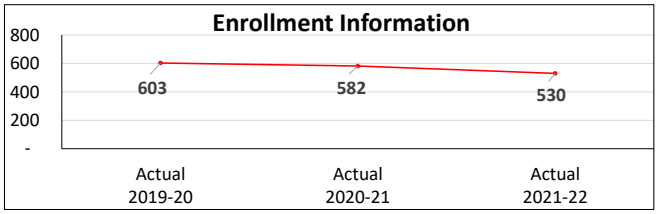
Burbank School stresses high standards and a safe, positive learning atmosphere with specialist-taught art, music, and physical education classes for students. Burbank provides a rigorous curriculum to work collaboratively with families and the community to ensure that all students have the skills necessary to successfully meet life's challenges and reach their full potential. Burbank staff members nurture and educate a community of young people who are academically, emotionally, and socially prepared to reach their personal goals and make a positive contribution to the community.

School Staffing

2021-22 School Staffing

Total Teacher FTEs:	42.20
Total Para FTEs:	14.00
Total FTEs:	64.25

Actual Enrollment



School Information

2020-21 State Report Card

School Report Card Score:	Meets Few Expectations
School Report Card Rating:	54.8

Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.

2020-21 School Proficiency Rate vs District Average

ELA School Average	7.4%	Math School Average	4.1%
ELA District Average	17.5%	Math District Average	9.5%

2020-21 Race/Ethnicity

African American	34.0%
Asian	25.0%
HI/PI	1.4%
Hispanic	22.1%
Native American	0.0%
White	12.3%
Other	5.1%

2020-21 Student Groups

ELL Enrollment:	20.2%
SPED Enrollment:	22.3%

Points of School Pride

- Met expectations on the Wisconsin DPI School Report Card.
- Recognized as a silver-level School of Distinction in behavior.
- Celebrated multicultural student population.
- Continued special education focus of autism.

School Financial Information

Expenditures	2019-20 Actual	2020-21 Actual	2021-22 F.A.	Inc/(Dec)
Salaries	3,457,926	3,509,187	3,710,937	201,750
Other Wages	24,040	89,685	17,992	(71,693)
Employee Benefits	1,907,844	1,918,199	1,998,707	80,508
Purchased Services	130,568	99,230	52,912	(46,318)
Supplies	72,107	68,096	129,675	61,579
Other	33,673	1,628	(3,000)	(4,628)
Total Expenditures	**$5,626,156**	**$5,686,025**	**$5,907,223**	**$221,198**

Note: FY20 does not include expenditures for long term substitute teachers

MILWAUKEE PUBLIC SCHOOLS



Lynde and Harry Bradley Technology and Trade School

700 S 4th Street
Milwaukee, WI 53204
(414) 212-2400

Principal: Aaron Shapiro
Board Member: Marcela (Xela) Garcia
Region: High School
Grades: 9-12

http://www5.milwaukee.k12.wi.us/school/bradleytech

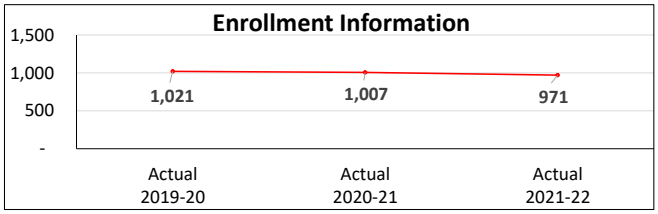
School Description

Bradley Tech is the premier technology and trade high school in Milwaukee. Located in the heart of the Walker's Point neighborhood, the school educates more than 1,000 students from across the city. To support students in achieving academic and personal success, Bradley Tech partners with MATC and offers college-credit classes in career pathways that include construction, design, manufacturing, and pre-engineering. Students can obtain college credits while developing workplace skills in carpentry, graphic arts, web design, machine tooling, welding, and design drafting. Students have access to AP, honors-level, and Project Lead the Way courses. Internship and youth apprenticeship opportunities are also available. The school has been honored as a PBIS School of Merit for utilizing PBIS to reinforce positive behaviors.

School Staffing

2021-22 School Staffing	
Total Teacher FTEs:	63.80
Total Para FTEs:	9.50
Total FTEs:	87.30

Actual Enrollment



School Information

2020-21 State Report Card			
School Report Card Score:	Meets Few Expectations		
School Report Card Rating:	48.6		

Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.

2020-21 School Proficiency Rate vs District Average			
ELA School Average	4.9%	Math School Average	0.0%
ELA District Average	17.5%	Math District Average	9.5%

2020-21 Race/Ethnicity	
African American	76.4%
Asian	3.2%
HI/PI	0.1%
Hispanic	14.4%
Native American	0.1%
White	3.5%
Other	2.4%

2020-21 Student Groups	
ELL Enrollment:	6.8%
SPED Enrollment:	22.1%

Points of School Pride

- Increased our four-year graduation rate by 13 percent from 2017.
- Offered dual-enrollment opportunities through MATC as early as sophomore year.
- Emphasized youth apprenticeships and internships, allowing students to gain on-the-job training in the different trade and tech specialties.
- Offered trade and technical pathways in construction, manufacturing, design, and pre-engineering.

School Financial Information

Expenditures	2019-20 Actual	2020-21 Actual	2021-22 F.A.	Inc/(Dec)
Salaries	4,471,716	4,517,754	5,575,375	1,057,621
Other Wages	140,853	205,896	297,710	91,814
Employee Benefits	2,526,358	2,517,705	3,147,972	630,267
Purchased Services	176,424	136,361	154,376	18,015
Supplies	396,111	284,117	327,625	43,508
Other	43,957	14,299	(5,000)	(19,299)
Total Expenditures	**$7,755,419**	**$7,676,132**	**$9,498,058**	**$1,821,926**

Note: FY20 does not include expenditures for long term substitute teachers

MILWAUKEE PUBLIC SCHOOLS



Manitoba School

4040 W Forest Home Avenue
Milwaukee, WI 53215
(414) 902-8600

Principal: Rhoda Jones-Goodwin
Board Member: Henry Leonard
Region: Southwest
Grades: K4-8

http://www5.milwaukee.k12.wi.us/school/manitoba

School Description

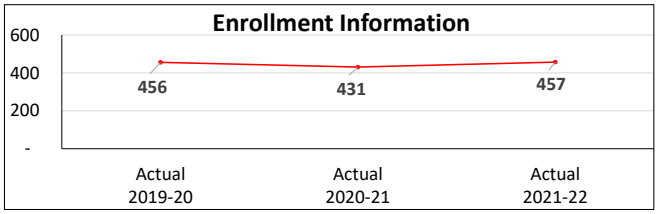
Manitoba School offers families an academically challenging yet nurturing environment in which literacy, math, and technology are emphasized. The school's mission is to enable students to reach their highest level of proficiency in all areas of academic education while displaying personal growth and strength of character. Manitoba offers art activities, several music specialists, a physical education specialist, a guidance counselor, a full-time nurse, a library media specialist, and access to technology with computers and a portable lab. The school has an active PTA and connects with the parent community through events such as the annual "Valentine Vittles" lunch, which brings parents together with their children.

School Staffing

2021-22 School Staffing

Total Teacher FTEs:	33.20
Total Para FTEs:	10.12
Total FTEs:	53.43

Actual Enrollment



School Information

2020-21 State Report Card

School Report Card Score: Meets Few Expectations
School Report Card Rating: 53.6

Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.

2020-21 School Proficiency Rate vs District Average

ELA School Average	6.7%	Math School Average	0.0%
ELA District Average	17.5%	Math District Average	9.5%

2020-21 Race/Ethnicity

African American	16.0%
Asian	13.5%
HI/PI	1.2%
Hispanic	50.5%
Native American	0.0%
White	10.7%
Other	8.1%

2020-21 Student Groups

ELL Enrollment:	14.7%
SPED Enrollment:	25.6%

Points of School Pride

- Continued partnerships supported the whole-child experience through music (choir, advanced band, learning multiple instruments, and a partnership with Skylight Theater).
- Provided tutoring programs that build in support for skills needed to increase academic success in math and assist students in building their personal reading libraries.
- Collaborated with community supports to focus on our middle school students in building confidence and fostering leadership roles.
- Provided opportunities that focus on the whole child: Young Kings facilitated by male teachers for our male students in K–grade 8, Girls on the Run, yoga club for grades 7–8 girls and small youth groups, art club for grades 5–8, student council, forensics (middle school), and beginning the third year of showcasing our school-wide spelling bee.

School Financial Information

Expenditures	2019-20 Actual	2020-21 Actual	2021-22 F.A.	Inc/(Dec)
Salaries	2,501,017	2,680,427	3,034,011	353,584
Other Wages	25,262	74,400	21,193	(53,207)
Employee Benefits	1,384,401	1,468,323	1,637,589	169,266
Purchased Services	74,069	114,295	47,777	(66,518)
Supplies	75,385	75,054	70,710	(4,344)
Other	4,621	4,346	-	(4,346)
Total Expenditures	**$4,064,755**	**$4,416,845**	**$4,811,280**	**$394,435**

Note: FY20 does not include expenditures for long term substitute teachers

MILWAUKEE PUBLIC SCHOOLS



Maple Tree School

6640 N 107th Street
Milwaukee, WI 53224
(414) 578-5100

Principal: Chareese Morris
Board Member: Marva Herndon
Region: Northwest
Grades: K4-5

http://www5.milwaukee.k12.wi.us/school/mapletree

School Description

The school's motto is "At Maple Tree, average is over. High expectations, student achievement, and accountability. Every period. Every hour. Every day." Maple Tree School is committed to the goal of working to ensure that every student is proficient or advanced in reading and writing across all content areas. The school promotes an educational environment that aligns curriculum and instruction to the Common Core State Standards. At Maple Tree, all students are prepared for success in higher education, careers, and responsible citizenship. The school offers a Head Start early childhood program. Students in K5–grade 3 learn in classrooms with no more than an 18:1 student-to-teacher ratio with the AGR program. The school offers a rigorous academic curriculum and a dedicated professional teaching staff working to ensure that all students achieve academic success.

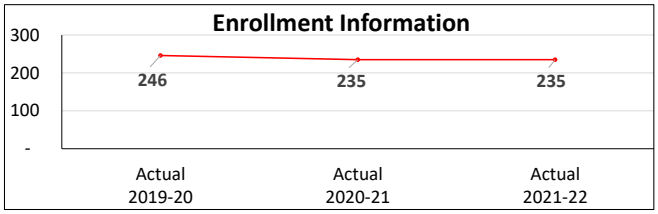
Virtual learning during the 2020–21 school year was unprecedented and ripe with transformative challenges.

School Staffing

2021-22 School Staffing

Total Teacher FTEs:	16.90
Total Para FTEs:	8.01
Total FTEs:	29.41

Actual Enrollment



School Information

2020-21 State Report Card

School Report Card Score: Fails to Meet Expectations
School Report Card Rating: 26.1

Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.

2020-21 School Proficiency Rate vs District Average

ELA School Average	2.4%	Math School Average	0.0%
ELA District Average	17.5%	Math District Average	9.5%

2020-21 Race/Ethnicity

African American	82.2%
Asian	5.9%
HI/PI	0.8%
Hispanic	5.5%
Native American	0.8%
White	1.7%
Other	3.0%

2020-21 Student Groups

ELL Enrollment:	0.4%
SPED Enrollment:	14.8%

Points of School Pride

- In 2020–21, received a Delta Dental Cool Water Program grant (water bottle filling station); further, supported virtual hybrid student learning with student health and safety focus during pandemic.
- In 2020–21, received a Healthy Classrooms Foundation grant (creation of "Calm Classroom Corners"); further, supported virtual hybrid student learning with social-emotional learning and trauma alleviation focus during pandemic.
- November 2020–present: staff book study of Educating Milwaukee: How One City's History of Segregation and Struggle Shaped Its Schools; author James K. Nelsen visited staff virtually for kickoff.
- August 2020–present: Maple Tree Restorative Practice School; assigned an MPS restorative practice coach, notably one of six district-wide.

School Financial Information

Expenditures	2019-20 Actual	2020-21 Actual	2021-22 F.A.	Inc/(Dec)
Salaries	1,239,188	1,357,129	1,791,971	434,842
Other Wages	23,646	130,770	60,220	(70,550)
Employee Benefits	692,033	793,050	992,775	199,725
Purchased Services	39,708	11,847	47,944	36,097
Supplies	116,338	133,801	124,575	(9,226)
Other	3,802	1,513	62	(1,451)
Total Expenditures	**$2,114,714**	**$2,428,110**	**$3,017,547**	**$589,437**

Note: FY20 does not include expenditures for long term substitute teachers



Marvin Pratt Elementary School

5131 N Green Bay Avenue
Milwaukee, WI 53209
(414) 247-7300

Principal: Tianna Evans
Board Member: Sequanna Taylor
Region: Central
Grades: K4-5

http://www5.milwaukee.k12.wi.us/school/pratt/

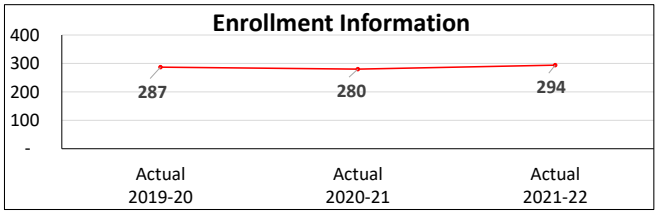
School Description

Marvin E. Pratt Elementary School is a safe setting for students, offering physical education, art, and music specialists, Learn to Succeed tutors, Girl Scouts, Boys and Girls Club, and the Head Start program. Those positive connections increase pupil knowledge, promote self-esteem, and develop the decision-making skills that are necessary for lifelong learners. Students in K5–grade 3 learn reading using CKLA in AGR-supported classrooms.

School Staffing

2021-22 School Staffing	
Total Teacher FTEs:	21.80
Total Para FTEs:	7.00
Total FTEs:	32.65

Actual Enrollment



School Information

2020-21 State Report Card	
School Report Card Score:	Significantly Exceeds Expectations
School Report Card Rating:	89.3

Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.

2020-21 School Proficiency Rate vs District Average			
ELA School Average	14.3%	Math School Average	9.5%
ELA District Average	17.5%	Math District Average	9.5%

2020-21 Race/Ethnicity	
African American	91.1%
Asian	0.4%
HI/PI	0.4%
Hispanic	3.9%
Native American	0.4%
White	0.0%
Other	3.9%

2020-21 Student Groups	
ELL Enrollment:	0.0%
SPED Enrollment:	13.6%

Points of School Pride

- Recognized as a PBIS School of Distinction.
- Emphasized student leadership.
- PYP IB Candidate School.
- Maintained strong partnerships with Johnson Controls, Boys and Girls Clubs, Ascension Wheaton Franciscan Healthcare, Milwaukee Fellows, AT&T Pioneers, and United Methodist Church of Whitefish Bay.

School Financial Information

Expenditures	2019-20 Actual	2020-21 Actual	2021-22 F.A.	Inc/(Dec)
Salaries	1,522,454	1,547,478	1,981,425	433,947
Other Wages	12,381	81,666	15,802	(65,864)
Employee Benefits	841,090	868,334	1,070,513	202,179
Purchased Services	91,479	63,053	76,340	13,287
Supplies	126,056	71,463	75,440	3,977
Other	4,149	16,941	26,985	10,044
Total Expenditures	**$2,597,609**	**$2,648,935**	**$3,246,505**	**$597,570**

Note: FY20 does not include expenditures for long term substitute teachers



Mary Mcleod Bethune Academy

1535 N 35th Street
Milwaukee, WI 53208
(414) 934-4600

Principal: Paulette Chambers
Board Member: Aisha Carr
Region: Central
Grades: K3-8

http://www5.milwaukee.k12.wi.us/school/bethune

School Description

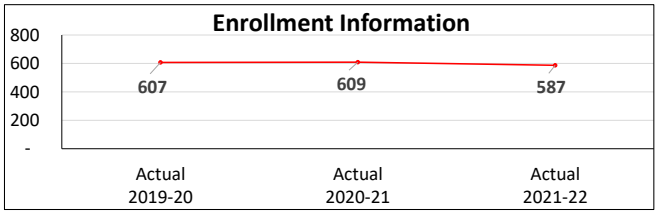
Bethune Academy focuses on a safe, positive, structured environment in which staff is committed to preparing students for the next level of education through structured curriculum. Bethune Academy serves students beginning in three-year-old Head Start through grade 8 with specialty programs in ESL (English as second language) and special education ID (intellectual disability) comprehensive units. Additionally, Bethune Academy supports 100 families through the after-school CLC program.

School Staffing

2021-22 School Staffing

Total Teacher FTEs:	38.20
Total Para FTEs:	13.77
Total FTEs:	62.23

Actual Enrollment



School Information

2020-21 State Report Card

School Report Card Score: Meets Expectations
School Report Card Rating: 62.5

Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.

2020-21 School Proficiency Rate vs District Average

ELA School Average	6.6%	Math School Average	1.9%
ELA District Average	17.5%	Math District Average	9.5%

2020-21 Race/Ethnicity

African American	60.0%
Asian	35.7%
HI/PI	0.0%
Hispanic	2.3%
Native American	0.0%
White	0.3%
Other	1.6%

2020-21 Student Groups

ELL Enrollment:	33.9%
SPED Enrollment:	19.0%

Points of School Pride

- Met expectations on the Wisconsin DPI School Report Card FY17, FY18, and FY19.
- Developed new partnerships with Milwaukee Police Department District 3, Safe and Sound, and Neu-Life.
- Implemented direct instruction as an intervention to improve student reading abilities.
- Projected enrollment increased yearly for the past four years.

School Financial Information

Expenditures	2019-20 Actual	2020-21 Actual	2021-22 F.A.	Inc/(Dec)
Salaries	3,022,993	3,225,590	3,653,748	428,158
Other Wages	17,955	41,456	21,874	(19,582)
Employee Benefits	1,665,401	1,741,336	1,970,135	228,799
Purchased Services	122,490	115,196	81,091	(34,105)
Supplies	154,944	111,903	119,453	7,550
Other	16,612	12,192	9,251	(2,941)
Total Expenditures	**$5,000,395**	**$5,247,673**	**$5,855,552**	**$607,879**

Note: FY20 does not include expenditures for long term substitute teachers



Maryland Avenue Montessori School

2418 N Maryland Avenue
Milwaukee, WI 53211
(414) 906-4800

Principal: Joseph DiCarlo
Board Member: Jilly Gokalgandhi
Region: East
Grades: K3-8

http://www5.milwaukee.k12.wi.us/school/maryland

School Description

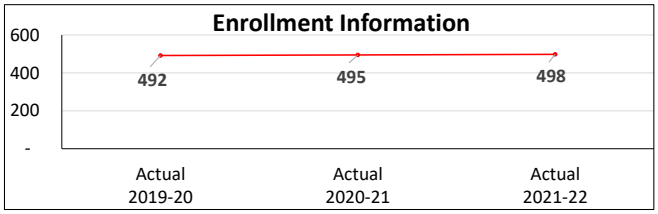
Maryland Avenue offers a Montessori program in which each child progresses individually through a rich, well-developed, and closely monitored curriculum. Montessori classrooms serve multi-aged children K3–K5, 1–3, 4–6, and 7–8. At all levels, the children learn with specially developed Montessori materials. Activities promote concentration, problem solving, and self-reliance. The classroom environments promote peaceful and productive learning.

School Staffing

2021-22 School Staffing

Total Teacher FTEs:	23.80
Total Para FTEs:	8.50
Total FTEs:	35.65

Actual Enrollment



School Information

2020-21 State Report Card

School Report Card Score:	Significantly Exceeds Expectations
School Report Card Rating:	83.8

Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.

2020-21 School Proficiency Rate vs District Average

ELA School Average	56.4%	Math School Average	41.0%
ELA District Average	17.5%	Math District Average	9.5%

2020-21 Race/Ethnicity

African American	15.2%
Asian	7.3%
HI/PI	0.4%
Hispanic	8.7%
Native American	0.0%
White	59.6%
Other	8.9%

2020-21 Student Groups

ELL Enrollment:	0.2%
SPED Enrollment:	11.9%

Points of School Pride

- Emphasized a positive, peaceful, productive, and virtual school learning environment.
- Maintained and expanded high-quality, collaborative Montessori teaching staff for classroom consistency.
- Exceeded expectations on latest Wisconsin DPI School Report Card and outperformed district and state in reading and math.
- Established a positive school community founded on parent engagement and neighborhood relationships/connections.

School Financial Information

Expenditures	2019-20 Actual	2020-21 Actual	2021-22 F.A.	Inc/(Dec)
Salaries	1,813,462	1,861,497	2,143,789	282,292
Other Wages	14,134	67,340	21,700	(45,640)
Employee Benefits	999,162	1,023,120	1,154,449	131,329
Purchased Services	39,966	32,217	20,284	(11,933)
Supplies	62,000	97,593	98,733	1,140
Other	(46,581)	55,328	(2,320)	(57,648)
Total Expenditures	**$2,882,141**	**$3,137,094**	**$3,436,635**	**$299,541**

Note: FY20 does not include expenditures for long term substitute teachers



Milwaukee Academy of Chinese Language

2430 W Wisconsin Avenue
Milwaukee, WI 53233
(414) 934-4340

Principal: James Sayavong
Board Member: Aisha Carr
Region: East
Grades: K4-8
http://www5.milwaukee.k12.wi.us/school/macl

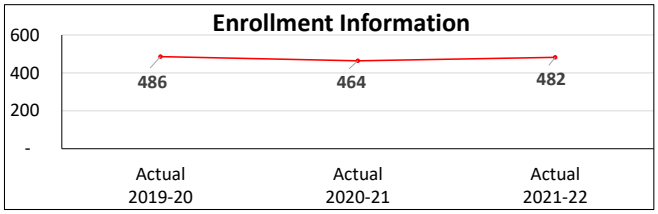
School Description

Milwaukee Academy of Chinese Language (MACL) is a K3–grade 8 traditional school that offers various programs to support students' social and academic success. MACL is the first MPS program to offer instruction in Mandarin Chinese. Students receive Mandarin language instruction for thirty minutes each day. This coursework also increases students' global understanding of various Asian cultures and their influence on the global community. MACL also houses the International Newcomer Center, a program that serves recently arrived middle school refugee students. In this program, students learn academic content while simultaneously acquiring the English language.

School Staffing

2021-22 School Staffing	
Total Teacher FTEs:	39.90
Total Para FTEs:	10.28
Total FTEs:	56.26

Actual Enrollment



School Information

2020-21 State Report Card			
School Report Card Score:	Exceeds Expectations		
School Report Card Rating:	70.8		

Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.

2020-21 School Proficiency Rate vs District Average			
ELA School Average	10.9%	Math School Average	4.3%
ELA District Average	17.5%	Math District Average	9.5%

2020-21 Race/Ethnicity	
African American	66.4%
Asian	24.1%
HI/PI	0.7%
Hispanic	3.5%
Native American	0.0%
White	0.7%
Other	4.6%

2020-21 Student Groups	
ELL Enrollment:	30.9%
SPED Enrollment:	11.6%

Points of School Pride

- Awarded the bronze level for behavior from the Wisconsin RtI Center in the 2017–18 school year.
- Received award for exceptional fiscal management of school budget from district by Dr. Darienne Driver, superintendent 2015–16.
- School forensic team progressed to state-level competition.
- Newcomer student group won third place for a speechwriting contest.

School Financial Information

Expenditures	2019-20 Actual	2020-21 Actual	2021-22 F.A.	Inc/(Dec)
Salaries	2,733,977	2,872,444	3,426,788	554,344
Other Wages	68,302	88,603	37,000	(51,603)
Employee Benefits	1,535,649	1,578,238	1,675,163	96,925
Purchased Services	39,402	28,098	46,000	17,902
Supplies	108,283	104,071	94,979	(9,092)
Other	2,475	1,388	(4,000)	(5,388)
Total Expenditures	**$4,488,088**	**$4,672,842**	**$5,275,930**	**$603,088**

Note: FY20 does not include expenditures for long term substitute teachers



Milwaukee County Youth Education Center

949 N 9th Street
Milwaukee, WI 53233
(414) 226-7330

Assistant Principal: Valerie Merrieweather
Board Member: Jilly Gokalgandhi
Region: High School
Grades: 6-12

http://www.milwaukee.k12.wi.us

School Description

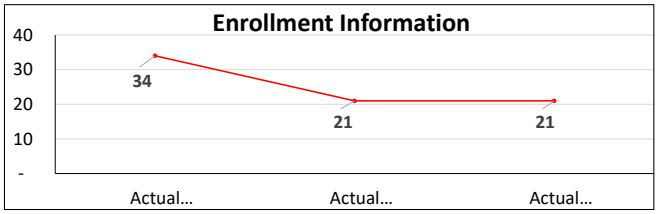
MCYEC serves Milwaukee County Jail inmates ages 12-20 and up to age 21 if in special education giving them the opportunity to continue learning while incarcerated. The school only serves students incarcerated in the jail. Upon enrollment, each student inmate's educational history and skill levels are assessed. Student inmates then receive math, reading and language instruction specifically tailored to their needs. High school credit units may be earned and the school is open year round.

School Staffing

2021-22 School Staffing

Total Teacher FTEs:	3.00
Total Para FTEs:	0.25
Total FTEs:	3.25

Actual Enrollment



School Information

2020-21 State Report Card

School Report Card Score:	Alternate Rating - Satisfactory Progres
School Report Card Rating:	AR

Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.

2020-21 School Proficiency Rate vs District Average

ELA School Average	n/a	Math School Average	n/a
ELA District Average	17.5%	Math District Average	9.5%

2020-21 Race/Ethnicity

African American	80.0%
Asian	0.0%
HI/PI	0.0%
Hispanic	20.0%
Native American	0.0%
White	0.0%
Other	0.0%

2020-21 Student Groups

ELL Enrollment:	0.0%
SPED Enrollment:	80.0%

Points of School Pride

n/a

School Financial Information

Expenditures	2019-20 Actual	2020-21 Actual	2021-22 F.A.	Inc/(Dec)
Salaries	260,421	274,612	260,263	(14,349)
Other Wages	-	276	20,149	19,873
Employee Benefits	142,711	146,516	150,301	3,785
Purchased Services	3,114	618	20,553	19,935
Supplies	160	8,773	8,315	(458)
Other	-	-	-	-
Total Expenditures	**$406,405**	**$430,796**	**$459,581**	**$28,785**

Note: FY20 does not include expenditures for long term substitute teachers



Milwaukee French Immersion School

2360 N 52nd Street
Milwaukee, WI 53210
(414) 874-8400

Assistant Principal in Charge: Jenna Harer
Board Member: Erika Siemsen
Region: Central
Grades: K4-5

http://www5.milwaukee.k12.wi.us/school/mfis

School Description

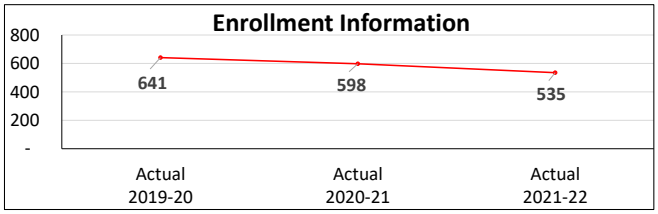
Milwaukee French Immersion School (MFIS), recognized as a high-achieving school, provides English-speaking pupils with the opportunity to learn French in an environment where French is the primary language of instruction. MFIS has earned the "LabelFrancÉducation" status, a recognition that is granted through the French Ministry of Foreign Affairs that attests to the quality of our language program. Students in grades 2 and 4 take the DELF exam, the official French-language diploma for French as a foreign language. The school's grade 5 students have an opportunity to travel to Concordia Languages Villages in Bemidji, Minnesota, for a global francophone experience. Many of our students have an opportunity to use their knowledge of the French language to participate in a yearly French state competition in theater, music, and prose.

School Staffing

2021-22 School Staffing

Total Teacher FTEs:	27.50
Total Para FTEs:	8.01
Total FTEs:	41.36

Actual Enrollment



School Information

2020-21 State Report Card

School Report Card Score: Meets Expectations
School Report Card Rating: 65.9

Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.

2020-21 School Proficiency Rate vs District Average

ELA School Average	22.7%	Math School Average	18.8%
ELA District Average	17.5%	Math District Average	9.5%

2020-21 Race/Ethnicity

African American	61.1%
Asian	2.5%
HI/PI	0.3%
Hispanic	7.1%
Native American	0.2%
White	18.7%
Other	10.1%

2020-21 Student Groups

ELL Enrollment:	2.9%
SPED Enrollment:	6.2%

Points of School Pride

- Met expectations on the Wisconsin DPI School Report Card.
- Recognized as a France Label Education School by the French government.
- Participated in DELF French exams to demonstrate student speaking, listening, and writing skills in French.
- Committed to talking about race and how to close the racial achievement and opportunity gap.

School Financial Information

Expenditures	2019-20 Actual	2020-21 Actual	2021-22 F.A.	Inc/(Dec)
Salaries	2,357,392	2,439,045	2,531,685	92,640
Other Wages	49,580	54,367	8,001	(46,366)
Employee Benefits	1,303,528	1,315,118	1,361,271	46,153
Purchased Services	45,419	34,881	25,400	(9,481)
Supplies	146,088	87,632	36,450	(51,182)
Other	5,821	18,486	(653)	(19,139)
Total Expenditures	**$3,907,828**	**$3,949,528**	**$3,962,154**	**$12,626**

Note: FY20 does not include expenditures for long term substitute teachers



Milwaukee German Immersion School

3778 N 82nd Street
Milwaukee, WI 53222
(414) 393-5600

Principal: Frank Lammers
Board Member: Erika Siemsen
Region: Northwest
Grades: K4-5

http://www5.milwaukee.k12.wi.us/school/mgis

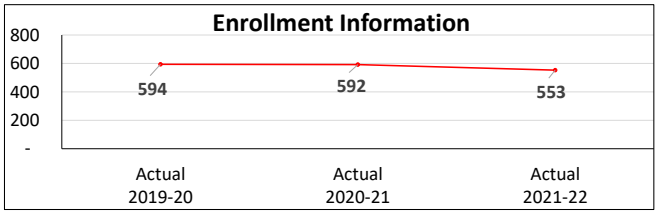
School Description

Milwaukee German Immersion School (MGIS) provides English-speaking pupils with the opportunity to learn German in a school where German is the primary language of instruction. Children receive reading instruction in German beginning in K4. MGIS has won numerous honors through the years, including the prestigious Melba D. Woodruff Award from the American Council on the Teaching of Foreign Languages in 2014. This award is given to only one school in the United States every year.

School Staffing

2021-22 School Staffing	
Total Teacher FTEs:	26.30
Total Para FTEs:	10.91
Total FTEs:	41.51

Actual Enrollment



School Information

2020-21 State Report Card			
School Report Card Score:	Exceeds Expectations		
School Report Card Rating:	77		

Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.

2020-21 School Proficiency Rate vs District Average			
ELA School Average	41.8%	Math School Average	34.3%
ELA District Average	17.5%	Math District Average	9.5%

2020-21 Race/Ethnicity	
African American	27.0%
Asian	2.2%
HI/PI	0.2%
Hispanic	4.7%
Native American	0.0%
White	55.4%
Other	10.5%

2020-21 Student Groups	
ELL Enrollment:	0.2%
SPED Enrollment:	6.9%

Points of School Pride

- Maintained a strong group of parent volunteers who regularly offer support.
- Celebrated over 40 years of immersion existence in Milwaukee.
- Largest and the only fully public German immersion program in the nation.
- Highest achieving school in northwest region.

School Financial Information

Expenditures	2019-20 Actual	2020-21 Actual	2021-22 F.A.	Inc/(Dec)
Salaries	2,342,467	2,450,336	2,451,327	991
Other Wages	4,752	43,439	4,872	(38,567)
Employee Benefits	1,286,276	1,329,182	1,417,879	88,697
Purchased Services	15,196	26,415	14,000	(12,415)
Supplies	53,160	50,526	54,134	3,608
Other	4,834	4,161	(1,669)	(5,830)
Total Expenditures	**$3,706,686**	**$3,904,059**	**$3,940,543**	**$36,484**

Note: FY20 does not include expenditures for long term substitute teachers



Milwaukee High School of The Arts

2300 W Highland Avenue
Milwaukee, WI 53233
(414) 934-7000

Principal: Larry Farris
Board Member: Aisha Carr
Region: High School
Grades: 9-12

http://www5.milwaukee.k12.wi.us/school/mhsa/

School Description

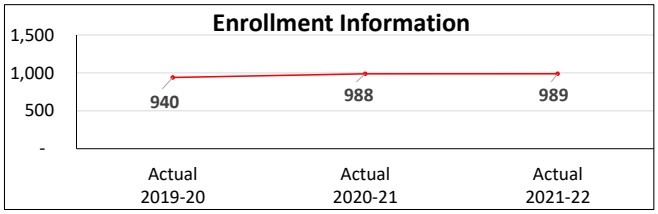
Milwaukee High School of the Arts (MHSA) offers students the chance to select an arts-focused major (creative writing, dance, theater, music, or visual art) and receive a block of instruction per day focused on that major. Students commit to one area of the arts for all four of their years. In addition to its focus on the arts, MHSA also provides an academically challenging educational program that includes Advanced Placement coursework and Project Lead the Way engineering and design courses. MHSA celebrates student diversity and has a growing ESL population. MHSA engages all students in Pre-AP coursework during freshman and sophomore year.

School Staffing

2021-22 School Staffing

Total Teacher FTEs:	61.20
Total Para FTEs:	8.50
Total FTEs:	82.07

Actual Enrollment



School Information

2020-21 State Report Card

School Report Card Score: Meets Few Expectations
School Report Card Rating: 57.5

Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.

2020-21 School Proficiency Rate vs District Average

ELA School Average	13.1%	Math School Average	3.8%
ELA District Average	17.5%	Math District Average	9.5%

2020-21 Race/Ethnicity

African American	55.1%
Asian	10.8%
HI/PI	0.3%
Hispanic	20.6%
Native American	0.2%
White	10.5%
Other	2.5%

2020-21 Student Groups

ELL Enrollment:	13.3%
SPED Enrollment:	20.0%

Points of School Pride

- Continued to offer AP Capstone diploma program.
- Celebrated multi-award-winning arts program with many students who have received national recognition.
- Rated among the most rigorous high schools in the nation according to the Washington Post for three consecutive years.
- Extended a warm, welcoming, and restorative environment throughout the school community.

School Financial Information

Expenditures	2019-20 Actual	2020-21 Actual	2021-22 F.A.	Inc/(Dec)
Salaries	4,443,486	4,707,644	5,238,583	530,939
Other Wages	176,076	305,292	326,946	21,654
Employee Benefits	3,021,214	2,624,004	2,967,683	343,679
Purchased Services	201,649	149,324	206,801	57,477
Supplies	116,005	214,860	91,934	(122,926)
Other	(20,850)	26,936	27,081	145
Total Expenditures	**$7,937,582**	**$8,028,060**	**$8,859,028**	**$830,968**

Note: FY20 does not include expenditures for long term substitute teachers



Milwaukee Marshall High School

4141 N 64th Street
Milwaukee, WI 53216
(414) 393-2300

Assistant Principal in Charge: Steve Howell
Board Member: Erika Siemsen
Region: High School
Grades: 9-12

http://www5.milwaukee.k12.wi.us/school/marshall/

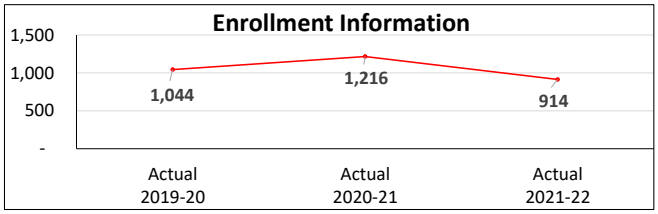
School Description

Milwaukee Marshall High School is focused on Project Lead the Way and college preparation. The school's science programming includes aquaponics coursework and a strong emphasis on Advanced Placement coursework, which allows students to earn college credits. The SpringBoard curriculum, the College Board's official pre-AP program, is utilized for math and English language arts instruction in grades 9–10.

School Staffing

2021-22 School Staffing	
Total Teacher FTEs:	74.30
Total Para FTEs:	12.01
Total FTEs:	112.18

Actual Enrollment



School Information

2020-21 State Report Card			
School Report Card Score:	Fails to Meet Expectations		
School Report Card Rating:	36.5		

Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.

2020-21 School Proficiency Rate vs District Average			
ELA School Average	2.2%	Math School Average	0.0%
ELA District Average	17.5%	Math District Average	9.5%

2020-21 Race/Ethnicity	
African American	90.2%
Asian	2.4%
HI/PI	0.2%
Hispanic	4.0%
Native American	0.0%
White	0.9%
Other	2.2%

2020-21 Student Groups	
ELL Enrollment:	1.2%
SPED Enrollment:	30.1%

Points of School Pride

- Expanded Advanced Placement and Project Lead the Way course offerings, with AP Exam pass rate growing from 3.6 percent to 13.8 percent for 2015–16.
- Continued focus on science, college readiness, media makerspace, and creating an opportunity to integrate science, media, and communication into established course offerings.
- Increased fine arts offerings, especially in the area of music, with 30 percent of students currently enrolled in music classes, including guitar, piano, and percussion courses.
- Continue to reinforce our ACT preparation courses for select students in grades 9–10.

School Financial Information

Expenditures	2019-20 Actual	2020-21 Actual	2021-22 F.A.	Inc/(Dec)
Salaries	4,967,000	5,991,436	6,571,502	580,066
Other Wages	199,597	378,783	147,592	(231,191)
Employee Benefits	2,825,494	3,384,976	3,582,520	197,544
Purchased Services	369,944	258,108	247,692	(10,416)
Supplies	227,226	265,768	318,081	52,313
Other	13,630	64,363	24,000	(40,363)
Total Expenditures	**$8,602,891**	**$10,343,435**	**$10,891,387**	**$547,952**

Note: FY20 does not include expenditures for long term substitute teachers



Milwaukee Parkside School for the Arts

2969 S Howell Avenue
Milwaukee, WI 53207
(414) 294-1600

Principal: Lila Hillman
Board Member: Megan O'Halloran
Region: East
Grades: K4-8

http://www5.milwaukee.k12.wi.us/school/parkside

School Description

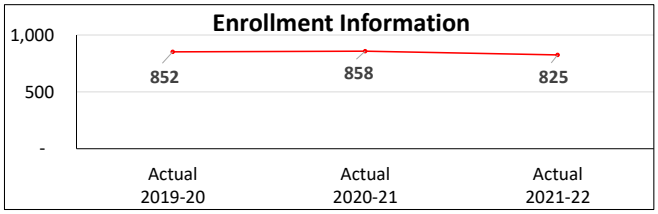
The high achievement at Milwaukee Parkside School for the Arts is the direct result of the way staff approaches learning along with strong parental support and community involvement. Themes and the arts-integrated approach are used to promote learning in the basic skills of reading, writing, social studies, science, and math. The school offers art, music, physical education, instrumental music lessons (grades 2–8), and ballet (grades 3–5). The school partners with Arts @ Large, Milwaukee Symphony Orchestra, various art museums, Danceworks, First Stage, Mad Hot Ballroom and Tap, Junior Achievement, and the Milwaukee Ballet to create wonderful arts-related experiences for students.

School Staffing

2021-22 School Staffing

Total Teacher FTEs:	57.20
Total Para FTEs:	19.25
Total FTEs:	91.00

Actual Enrollment



School Information

2020-21 State Report Card

School Report Card Score:	Exceeds Expectations
School Report Card Rating:	81.6

Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.

2020-21 School Proficiency Rate vs District Average

ELA School Average	29.8%	Math School Average	15.4%
ELA District Average	17.5%	Math District Average	9.5%

2020-21 Race/Ethnicity

African American	16.9%
Asian	10.0%
HI/PI	1.4%
Hispanic	44.7%
Native American	0.1%
White	21.6%
Other	5.3%

2020-21 Student Groups

ELL Enrollment:	12.7%
SPED Enrollment:	25.1%

Points of School Pride

- Distributed materials monthly for families to support virtual learning; in November made and distributed 200 pie kits to families with video for family enrichment.
- Family and staff volunteered all summer and into the fall for socially distanced work to maintain the school gardens and hoop houses. This allowed for weekly donations to local restaurants and community organizations providing food support to families in need (also additional insulating efforts at the hoop houses thanks to donated materials to keep greens growing all winter long).
- Continued to grow our outstanding band and drum corps programs.
- Held food drive to support our own families who need it most. Twenty families received gift baskets filled with supplies. Staff adopted families also for holiday gifts.

School Financial Information

Expenditures	2019-20 Actual	2020-21 Actual	2021-22 F.A.	Inc/(Dec)
Salaries	4,630,373	4,880,078	5,116,144	236,066
Other Wages	60,645	91,008	84,000	(7,008)
Employee Benefits	2,557,580	2,648,265	2,771,453	123,188
Purchased Services	190,024	74,704	51,149	(23,555)
Supplies	254,001	244,072	107,108	(136,964)
Other	44,463	8,876	(4,300)	(13,176)
Total Expenditures	**$7,737,086**	**$7,947,002**	**$8,125,554**	**$178,552**

Note: FY20 does not include expenditures for long term substitute teachers



Milwaukee School of Languages

8400 W Burleigh Street
Milwaukee, WI 53222
(414) 393-5700

Principal: Juan Baez
Board Member: Erika Siemsen
Region: High School
Grades: 6-12
http://www5.milwaukee.k12.wi.us/school/msl/

School Description

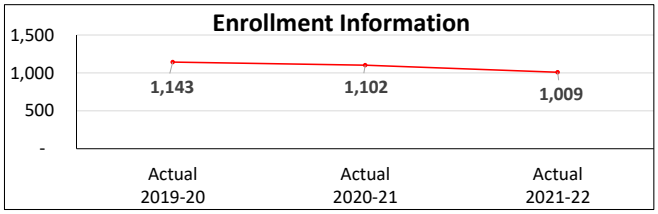
Milwaukee School of Languages, named among the 15 best high schools in Wisconsin in 2014 by U.S. News & World Report, offers language immersion programs in German, French, and Spanish. Elementary language-immersion graduates enter the full immersion program in grade 6. Students continue their second-language studies until graduation. This unique program produces advanced levels of foreign language proficiency, translating into advanced standing in college. Art, music, and physical education classes are offered at all grade levels in addition to other elective classes. Students have the opportunity to participate in the AP Capstone program as well as take AP courses in 11 subjects.

School Staffing

2021-22 School Staffing

Total Teacher FTEs:	69.00
Total Para FTEs:	10.00
Total FTEs:	95.70

Actual Enrollment



School Information

2020-21 State Report Card

School Report Card Score: Meets Expectations
School Report Card Rating: 62.7

Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.

2020-21 School Proficiency Rate vs District Average

ELA School Average	24.5%	Math School Average	9.4%
ELA District Average	17.5%	Math District Average	9.5%

2020-21 Race/Ethnicity

African American	49.4%
Asian	4.6%
HI/PI	0.2%
Hispanic	18.7%
Native American	0.2%
White	23.3%
Other	3.6%

2020-21 Student Groups

ELL Enrollment:	6.0%
SPED Enrollment:	15.3%

Points of School Pride

- Only grades 6–12 language immersion program in the Midwest offering full immersion programs in French, German, and Spanish.
- Continued to offer AP Capstone diploma.
- Continued to offer AP course in 11 subjects.
- Offered students the opportunity to study at a German university for free by passing the German DSD language exam.

School Financial Information

Expenditures	2019-20 Actual	2020-21 Actual	2021-22 F.A.	Inc/(Dec)
Salaries	5,617,230	5,905,726	5,983,487	77,761
Other Wages	110,613	141,621	51,813	(89,808)
Employee Benefits	3,138,858	3,221,720	3,234,920	13,200
Purchased Services	107,077	78,431	72,682	(5,749)
Supplies	174,472	95,495	91,797	(3,698)
Other	11,934	1,092	(3,947)	(5,039)
Total Expenditures	**$9,160,184**	**$9,444,085**	**$9,430,752**	**($13,333)**

Note: FY20 does not include expenditures for long term substitute teachers



Milwaukee Sign Language School

7900 W Acacia Street
Milwaukee, WI 53223
(414) 393-3800

Principal: Suzanne Gahan
Board Member: Marva Herndon
Region: Northwest
Grades: K4-8

http://www5.milwaukee.k12.wi.us/school/msls

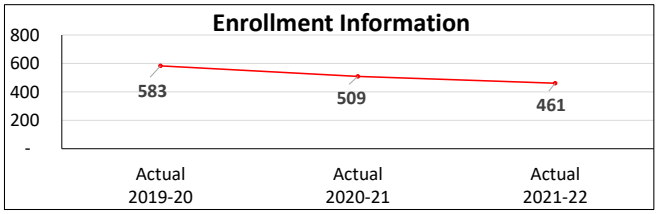
School Description

Milwaukee Sign Language School brings together hearing, deaf, and hard-of-hearing children in a supportive environment. In addition to a regular elementary curriculum, all students receive instruction in American Sign Language. A bilingual, bicultural climate exists throughout the program. The school's citywide program is available only to children who are deaf or hard of hearing and their siblings. This support will improve student achievement through innovative and stronger implementation of the rigorous Wisconsin state standards.

School Staffing

2021-22 School Staffing	
Total Teacher FTEs:	32.70
Total Para FTEs:	9.25
Total FTEs:	48.15

Actual Enrollment



School Information

2020-21 State Report Card			
School Report Card Score:	Exceeds Expectations		
School Report Card Rating:	70.2		

Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.

2020-21 School Proficiency Rate vs District Average			
ELA School Average	7.1%	Math School Average	0.0%
ELA District Average	17.5%	Math District Average	9.5%

2020-21 Race/Ethnicity	
African American	80.0%
Asian	4.3%
HI/PI	1.0%
Hispanic	8.7%
Native American	0.0%
White	2.6%
Other	3.4%

2020-21 Student Groups	
ELL Enrollment:	0.4%
SPED Enrollment:	21.7%

Points of School Pride

- Met expectations on the Wisconsin DPI School Report Card.
- Continued growth in math and reading.
- Continued implementation of "Daily 5."
- Began emphasizing CICO and groups as dynamic resources for students' needs.

School Financial Information

Expenditures	2019-20 Actual	2020-21 Actual	2021-22 F.A.	Inc/(Dec)
Salaries	3,598,044	3,605,770	2,894,801	(710,969)
Other Wages	34,096	53,491	53,086	(405)
Employee Benefits	1,990,413	1,950,386	1,580,889	(369,497)
Purchased Services	62,714	61,489	69,388	7,899
Supplies	108,433	135,490	95,816	(39,674)
Other	1,589	19,230	7,307	(11,923)
Total Expenditures	**$5,795,289**	**$5,825,857**	**$4,701,287**	**($1,124,570)**

Note: FY20 does not include expenditures for long term substitute teachers



Milwaukee Spanish Immersion School

2765 S 55th Street
Milwaukee, WI 53219
(414) 604-7600

Principal: Marybell Nieves-Harris
Board Member: Henry Leonard
Region: Southwest
Grades: K4-5

http://www5.milwaukee.k12.wi.us/school/msis

School Description

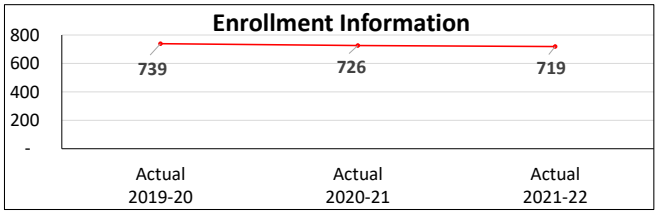
Milwaukee Spanish Immersion School (MSIS) was named a Wisconsin School of Recognition, an honor given to schools that move students forward academically, for 13 consecutive years. The school's immersion program offers English-speaking students an opportunity to learn Spanish and to appreciate the cultures and customs of Spanish-speaking countries. Formal English instruction begins at the end of grade 2. MSIS is a two-campus school that serves students in K4–grade 5.

School Staffing

2021-22 School Staffing

Total Teacher FTEs:	40.50
Total Para FTEs:	15.25
Total FTEs:	67.75

Actual Enrollment



School Information

2020-21 State Report Card

School Report Card Score: Meets Few Expectations
School Report Card Rating: 55.3

Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.

2020-21 School Proficiency Rate vs District Average

ELA School Average	22.9%	Math School Average	18.3%
ELA District Average	17.5%	Math District Average	9.5%

2020-21 Race/Ethnicity

African American	24.1%
Asian	0.1%
HI/PI	0.1%
Hispanic	61.3%
Native American	0.1%
White	9.7%
Other	4.6%

2020-21 Student Groups

ELL Enrollment:	1.0%
SPED Enrollment:	12.4%

Points of School Pride

- Continued to offer a full-immersion elementary program for all K4–grade 5 students.
- Designated a Title 1 School of Recognition 13 years in a row.
- Expanded to two campuses due to high-quality programming and high demand for enrollment.
- Received recognition from the Wisconsin RtI Center for efforts to implement a culturally responsive, multi-level system of support in the areas of reading, math, and behavior.

School Financial Information

Expenditures	2019-20 Actual	2020-21 Actual	2021-22 F.A.	Inc/(Dec)
Salaries	3,302,894	3,372,538	3,860,750	488,212
Other Wages	38,361	51,373	24,301	(27,072)
Employee Benefits	1,831,008	1,824,945	2,082,388	257,443
Purchased Services	36,053	50,730	28,217	(22,513)
Supplies	67,525	84,004	67,895	(16,109)
Other	5,211	4,652	6,543	1,891
Total Expenditures	**$5,281,052**	**$5,388,244**	**$6,070,094**	**$681,850**

Note: FY20 does not include expenditures for long term substitute teachers

MILWAUKEE PUBLIC SCHOOLS



Morgandale School

3635 S 17th Street
Milwaukee, WI 53221
(414) 902-9900

Principal: Juan Badillo
Board Member: Megan O'Halloran
Region: Southwest
Grades: K4-8

http://www5.milwaukee.k12.wi.us/school/morgandale

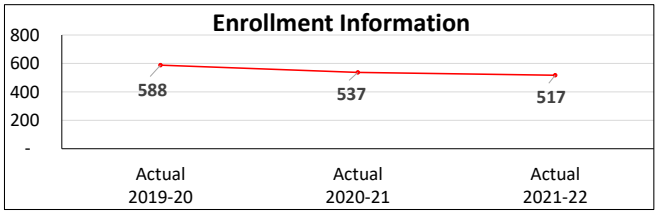
School Description

Morgandale offers a traditional educational program for K–grade 8 students. Parents have an important voice in the learning community. Students love the PBIS program, which creates a calm, nurturing, and respectful environment.

School Staffing

2021-22 School Staffing	
Total Teacher FTEs:	33.00
Total Para FTEs:	6.25
Total FTEs:	45.90

Actual Enrollment



School Information

2020-21 State Report Card			
School Report Card Score:	Meets Expectations		
School Report Card Rating:	65.3		

Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.

2020-21 School Proficiency Rate vs District Average			
ELA School Average	8.8%	Math School Average	4.1%
ELA District Average	17.5%	Math District Average	9.5%

2020-21 Race/Ethnicity	
African American	10.1%
Asian	8.0%
HI/PI	0.4%
Hispanic	72.2%
Native American	0.0%
White	7.8%
Other	1.5%

2020-21 Student Groups	
ELL Enrollment:	15.5%
SPED Enrollment:	21.6%

Points of School Pride

- Met expectations on the Wisconsin DPI School Report Card for the last four years.
- Recognized as an RtI School of Distinction for behavior.
- Established Spanish classes as a foreign language in grades 2–8.
- Established a tutoring program to improve literacy skills for K–grade 2.

School Financial Information

Expenditures	2019-20 Actual	2020-21 Actual	2021-22 F.A.	Inc/(Dec)
Salaries	2,721,385	2,764,206	2,825,630	61,424
Other Wages	17,442	55,526	26,287	(29,239)
Employee Benefits	1,500,437	1,502,917	1,528,628	25,711
Purchased Services	37,260	32,129	25,604	(6,525)
Supplies	152,500	82,848	83,682	834
Other	3,166	1,108	(5,000)	(6,108)
Total Expenditures	**$4,432,189**	**$4,438,735**	**$4,484,831**	**$46,096**

Note: FY20 does not include expenditures for long term substitute teachers

MILWAUKEE PUBLIC SCHOOLS

Morse Middle School for the Gifted and Talented



6700 N. 80th Street
Milwaukee, WI 53223
(414) 256-8209

Principal: Tanzanique Carrington
Board Member: Erika Siemsen
Region: City Wide
Grades: 6-8

http://www5.milwaukee.k12.wi.us/school/morse

School Description

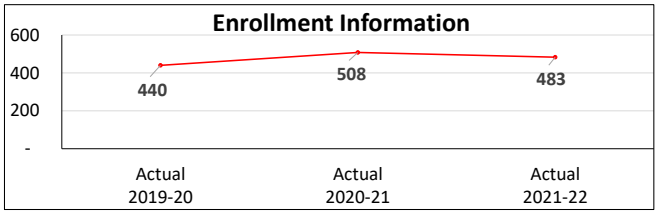
The Morse Middle School Gifted and Talented Program focuses on STEM and college preparation. Its science programming includes Project Lead the Way coursework, which incorporates hands-on, project-based learning. In addition to rigorous curriculum, students enjoy a wide variety of sports, arts, and extracurricular opportunities.

School Staffing

2021-22 School Staffing

Total Teacher FTEs:	29.30
Total Para FTEs:	6.25
Total FTEs:	45.10

Actual Enrollment



School Information

2020-21 State Report Card

School Report Card Score:	Meets Few Expectations
School Report Card Rating:	48.2

Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.

2020-21 School Proficiency Rate vs District Average

ELA School Average	12.2%	Math School Average	2.4%
ELA District Average	17.5%	Math District Average	9.5%

2020-21 Race/Ethnicity

African American	80.3%
Asian	7.7%
HI/PI	0.0%
Hispanic	4.5%
Native American	0.0%
White	4.1%
Other	3.4%

2020-21 Student Groups

ELL Enrollment:	1.8%
SPED Enrollment:	24.5%

Points of School Pride

- Began implementation of the International Baccalaureate Middle Years Programme curriculum in the process of certification as an IB school.
- Received DPI Alcohol and Other Drug Abuse student mini-grant for Circle Keepers Program.
- Partnered with engineers from GE Medical to begin a robotics team and participated in LEGO League competition.
- Our award-winning chess team won several regional meets, competing against high-profile teams from neighboring school districts.

School Financial Information

Expenditures	2019-20 Actual	2020-21 Actual	2021-22 F.A.	Inc/(Dec)
Salaries	1,820,878	2,034,708	2,795,337	760,629
Other Wages	81,998	215,920	105,297	(110,623)
Employee Benefits	1,042,776	1,199,585	1,554,742	355,157
Purchased Services	125,309	65,927	89,596	23,669
Supplies	65,920	94,727	139,850	45,123
Other	10,678	12,140	(4,500)	(16,640)
Total Expenditures	**$3,147,557**	**$3,623,007**	**$4,680,322**	**$1,057,315**

Note: FY20 does not include expenditures for long term substitute teachers

MILWAUKEE PUBLIC SCHOOLS



Nathaniel Hawthorne School

6945 N 41st Street
Milwaukee, WI 53209
(414) 247-7200

Principal: Shantee Williams
Board Member: Marva Herndon
Region: Northwest
Grades: K4-5

http://www5.milwaukee.k12.wi.us/school/hawthorne

School Description

Hawthorne Elementary is nestled in a quiet, working-class neighborhood on the northwest side of Milwaukee. The school is celebrated for rigorous coursework, college and career focus, culture-building programs, and positive behavior interventions. Hawthorne's work on continuous improvement allows the school to showcase the work done by staff and students. The school has a diverse student population and offers a standards-based curriculum emphasizing developmentally appropriate, focused instruction that promotes academic success for all students. Hawthorne's early start school program includes half-day (morning and afternoon) K3 and all-day K4 Head Start, art, music, and physical education as well as small class sizes of one teacher to 18 students in K5–grade 3 through the AGR program.

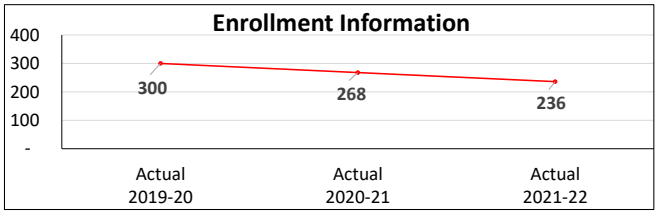
Hawthorne offers before- and after-school childcare services (Camp Hawthorne) that provide academic enrichment in reading and math. Our recreation activities include basketball, soccer, flag football, Girls on the Run, and cheerleading. Hawthorne is proud to be recognized by the Wisconsin Department of Public Instruction as a PBIS School of Distinction for promoting a positive learning environment for all students.

School Staffing

2021-22 School Staffing

Total Teacher FTEs:	20.10
Total Para FTEs:	7.00
Total FTEs:	31.60

Actual Enrollment



School Information

2020-21 State Report Card

School Report Card Score: Meets Few Expectations
School Report Card Rating: 54

Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.

2020-21 School Proficiency Rate vs District Average

ELA School Average	1.6%	Math School Average	1.8%
ELA District Average	17.5%	Math District Average	9.5%

2020-21 Race/Ethnicity

African American	88.4%
Asian	0.0%
HI/PI	0.7%
Hispanic	6.4%
Native American	0.0%
White	0.4%
Other	4.1%

2020-21 Student Groups

ELL Enrollment:	0.4%
SPED Enrollment:	21.3%

Points of School Pride

- Recognized as a PBIS School of Merit in improvement in math, reading, and positive school climate.
- Selected for the Green and Healthy Schools Wisconsin grant.
- CESA 1—Leading for Learning Participants—Cultural Responsiveness School.
- Engaged in community outreach through theater, chorus, dance, drumming (Black Arts MKE), multidisciplinary art (Arts @ Large), and SHARP Literacy partner.

School Financial Information

Expenditures	2019-20 Actual	2020-21 Actual	2021-22 F.A.	Inc/(Dec)
Salaries	1,636,633	1,745,671	1,962,589	216,918
Other Wages	15,733	36,373	25,870	(10,503)
Employee Benefits	905,496	949,829	1,065,814	115,985
Purchased Services	57,572	36,963	31,840	(5,123)
Supplies	87,085	88,475	37,370	(51,105)
Other	1,837	1,201	(2,000)	(3,201)
Total Expenditures	**$2,704,356**	**$2,858,512**	**$3,121,483**	**$262,971**

Note: FY20 does not include expenditures for long term substitute teachers



Neeskara School

1601 N Hawley Road
Milwaukee, WI 53208
(414) 256-8600

Principal: Erick Owens
Board Member: Erika Siemsen
Region: Central
Grades: K4-5

http://www5.milwaukee.k12.wi.us/school/neeskara/

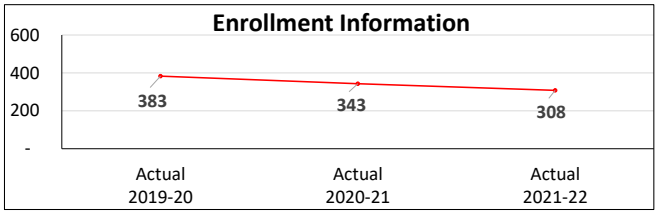
School Description

Neeskara is a traditional elementary school in the popular Washington Heights neighborhood offering a student-centered, supportive learning environment for students in K4–grade 5. The school prepares the whole child for tomorrow. Neeskara believes in all students having an opportunity to learn at high levels. The school's well-rounded curriculum offers art, music, and physical education programs. The school's special education program specializes in serving students with deaf and hard-of-hearing needs and can support every student's individual needs.

School Staffing

2021-22 School Staffing	
Total Teacher FTEs:	21.60
Total Para FTEs:	13.00
Total FTEs:	40.55

Actual Enrollment



School Information

2020-21 State Report Card			
School Report Card Score:	Meets Expectations		
School Report Card Rating:	62.8		

Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.

2020-21 School Proficiency Rate vs District Average			
ELA School Average	6.9%	Math School Average	4.1%
ELA District Average	17.5%	Math District Average	9.5%

2020-21 Race/Ethnicity	
African American	79.8%
Asian	3.8%
HI/PI	0.0%
Hispanic	8.2%
Native American	0.0%
White	2.9%
Other	5.3%

2020-21 Student Groups	
ELL Enrollment:	0.6%
SPED Enrollment:	27.6%

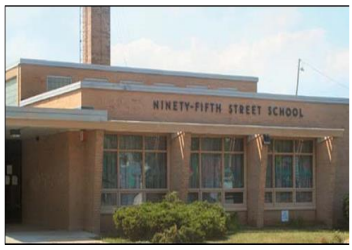
Points of School Pride

- Dedicated staff belief that all students can learn at high levels.
- Prepared deaf and hard-of-hearing students for a full-inclusion setting.
- Awarded a schoolyard redevelopment conceptual planning grant by Reflo/MMSD and the Green Schools Consortium of Milwaukee for 2019–20.
- Offered a safe learning environment where students can experience technology, challenging lessons, and engaging activities.

School Financial Information

Expenditures	2019-20 Actual	2020-21 Actual	2021-22 F.A.	Inc/(Dec)
Salaries	2,391,843	2,503,478	2,238,235	(265,243)
Other Wages	13,608	33,955	24,183	(9,772)
Employee Benefits	1,318,187	1,352,452	1,212,744	(139,708)
Purchased Services	55,289	38,823	26,706	(12,117)
Supplies	92,111	107,795	112,071	4,276
Other	2,453	9,209	(1,000)	(10,209)
Total Expenditures	**$3,873,492**	**$4,045,711**	**$3,612,939**	**($432,772)**

Note: FY20 does not include expenditures for long term substitute teachers



Ninety-Fifth Street School

3707 N 94th Street
Milwaukee, WI 53222
(414) 393-4100

Principal: Sarah Sanders
Board Member: Erika Siemsen
Region: Northwest
Grades: K4-5

http://www5.milwaukee.k12.wi.us/school/95th/

School Description

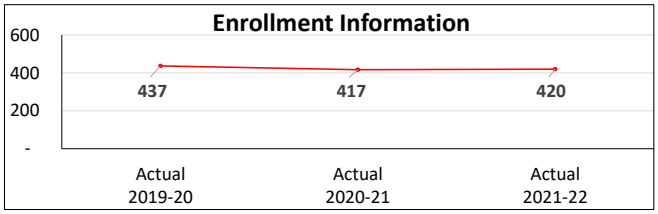
Ninety-Fifth Street School, located a mile and a half northeast of Mayfair Mall, offers a traditional school setting with a focus on individual student achievement. Staff focuses on putting the rigorous Common Core State Standards into practice in innovative ways. Staff receives intense professional development focused on the Common Core. The school is also recognized by the Wisconsin Department of Public Instruction as a PBIS School of Distinction for implementing PBIS and creating a positive school climate for students. The school's high expectations in all core subject areas are making a positive difference in students' academic achievement. Music, art, physical education, and library media access add diversity and value to students' educational experiences. The school has a strong school governance council as well as a very strong PTA. Parent volunteering is welcomed and supported with an open-door policy.

School Staffing

2021-22 School Staffing

Total Teacher FTEs:	23.20
Total Para FTEs:	7.25
Total FTEs:	35.40

Actual Enrollment



School Information

2020-21 State Report Card

School Report Card Score:	Fails to Meet Expectations
School Report Card Rating:	46.3

Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.

2020-21 School Proficiency Rate vs District Average

ELA School Average	20.2%	Math School Average	6.6%
ELA District Average	17.5%	Math District Average	9.5%

2020-21 Race/Ethnicity

African American	58.5%
Asian	7.2%
HI/PI	0.5%
Hispanic	11.8%
Native American	0.0%
White	11.3%
Other	10.8%

2020-21 Student Groups

ELL Enrollment:	0.5%
SPED Enrollment:	16.1%

Points of School Pride

- Continued utilizing a social-emotional learning coach, who is a paraprofessional working with all grade levels.
- Even during virtual learning, attendance was over 92 percent.
- Instituted monthly classroom assessments based on standards in math, where students are provided with multiple opportunities to improve based on feedback from teachers; teachers use CABS to guide instruction.
- PTO has launched some virtual family engagement sessions such as Bingo night with high family turnout.

School Financial Information

Expenditures	2019-20 Actual	2020-21 Actual	2021-22 F.A.	Inc/(Dec)
Salaries	1,913,530	1,931,942	2,020,079	88,137
Other Wages	30,873	22,465	9,615	(12,850)
Employee Benefits	1,062,088	1,041,699	1,087,916	46,217
Purchased Services	45,279	22,133	17,074	(5,059)
Supplies	47,917	49,015	71,793	22,778
Other	700	812	(125)	(937)
Total Expenditures	**$3,100,388**	**$3,068,067**	**$3,206,352**	**$138,285**

Note: FY20 does not include expenditures for long term substitute teachers

MILWAUKEE PUBLIC SCHOOLS



North Division High School

1011 W Center Street
Milwaukee, WI 53206
(414) 267-4900

Principal: Keith Carrington
Board Member: Aisha Carr
Region: High School
Grades: 9-12

http://www5.milwaukee.k12.wi.us/school/north/

School Description

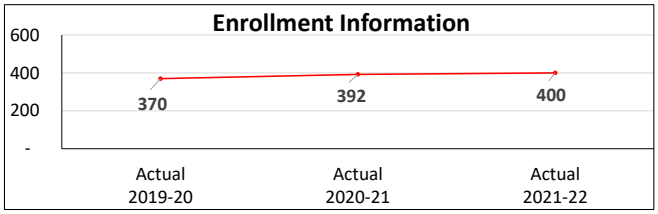
North Division High School is committed to providing academic excellence while instilling morals and values that will create individuality by fostering a passion for learning in students. North Division enriches each student's mind, body, and character while encouraging respect and compassion for others. North Division's goal is to become the flagship high school in the 53206 zip code and to create pathways of success for students in the health sciences and information technology fields.

School Staffing

2021-22 School Staffing

Total Teacher FTEs:	32.50
Total Para FTEs:	6.25
Total FTEs:	48.30

Actual Enrollment



School Information

2020-21 State Report Card

School Report Card Score: Fails to Meet Expectations
School Report Card Rating: 12.6

Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.

2020-21 School Proficiency Rate vs District Average

ELA School Average	0.0%	Math School Average	0.0%
ELA District Average	17.5%	Math District Average	9.5%

2020-21 Race/Ethnicity

African American	91.5%
Asian	0.8%
HI/PI	0.5%
Hispanic	6.2%
Native American	0.0%
White	0.0%
Other	1.0%

2020-21 Student Groups

ELL Enrollment:	0.5%
SPED Enrollment:	35.0%

Points of School Pride

- Partnered with the Milwaukee Urban League to assist with changing the narrative of/for North Division; North Division is now in its second year of being a community school.
- Received from Reflo/MMSD and Green Schools Consortium of Milwaukee a $10,000 schoolyard redevelopment conceptual planning grant involving the green infrastructure around North Division.
- Refurbished and reopened the dental lab at North Division; now offering coursework for future dentists.
- Exceeded our projected enrollment by over 40 students this school year.

School Financial Information

Expenditures	2019-20 Actual	2020-21 Actual	2021-22 F.A.	Inc/(Dec)
Salaries	2,369,010	2,250,183	3,036,719	786,536
Other Wages	75,057	258,341	79,103	(179,238)
Employee Benefits	1,339,349	1,337,043	1,670,081	333,038
Purchased Services	132,262	67,670	221,964	154,294
Supplies	64,898	81,844	224,883	143,039
Other	15,526	1,719	(4,000)	(5,719)
Total Expenditures	**$3,996,101**	**$3,996,800**	**$5,228,750**	**$1,231,950**

Note: FY20 does not include expenditures for long term substitute teachers



Oliver Wendell Holmes School

2463 N Buffum Street
Milwaukee, WI 53212
(414) 267-1300

Principal: Tayotis Caldwell
Board Member: Jilly Gokalgandhi
Region: East
Grades: K4-8

http://www5.milwaukee.k12.wi.us/school/holmes

School Description

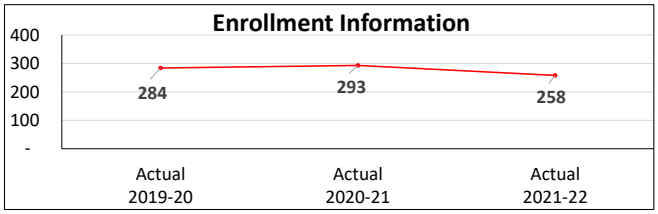
Holmes promotes successful learning for students through the use of Ambitious Instruction 3.0. We are a Verizon Innovative Learning School. Our middle school students received Chromebooks to use at home to support learning. Holmes has traditionally provided integration of technology in every classroom to promote high levels of student engagement. Students learn PBIS expectations that reinforce positive behaviors and contribute to the positive school climate. The school strongly believes in teaching students the skills to prepare them for high school, college, or any career path. The school's goal is to be a premier school on a national level. Holmes was one of 21 schools statewide to be named a School of Distinction in the areas of reading, math, and PBIS by the Department of Public Instruction.

School Staffing

2021-22 School Staffing

Total Teacher FTEs:	21.80
Total Para FTEs:	5.50
Total FTEs:	33.60

Actual Enrollment



School Information

2020-21 State Report Card

School Report Card Score: Meets Expectations
School Report Card Rating: 60.7

Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.

2020-21 School Proficiency Rate vs District Average

ELA School Average	0.0%	Math School Average	1.8%
ELA District Average	17.5%	Math District Average	9.5%

2020-21 Race/Ethnicity

African American	86.9%
Asian	0.3%
HI/PI	0.3%
Hispanic	8.0%
Native American	0.0%
White	1.7%
Other	2.8%

2020-21 Student Groups

ELL Enrollment:	0.7%
SPED Enrollment:	34.3%

Points of School Pride

- Verizon Innovative Learning School.
- Recognized as a School of Distinction for improvements in reading, math, and positive school climate.
- Continued strong community partnerships with the Milwaukee Rotary Club, We Energies, Anthem Blue Cross and Blue Shield, UWM, and Milwaukee Urban League. Awarded a grant for community-supported STEM program.
- Offered extracurricular activities that include African drum and dance, basketball, cheerleading, and an after-school CLC program.

School Financial Information

Expenditures	2019-20 Actual	2020-21 Actual	2021-22 F.A.	Inc/(Dec)
Salaries	1,907,230	1,998,178	2,143,429	145,251
Other Wages	18,377	49,335	17,000	(32,335)
Employee Benefits	1,055,233	1,091,324	1,157,990	66,666
Purchased Services	41,422	35,161	19,208	(15,953)
Supplies	44,934	53,990	37,809	(16,181)
Other	15,951	3,270	1,936	(1,334)
Total Expenditures	**$3,083,147**	**$3,231,257**	**$3,377,372**	**$146,115**

Note: FY20 does not include expenditures for long term substitute teachers



Parkview School

10825 W Villard Avenue
Milwaukee, WI 53225
(414) 393-2700

Principal: Cheryl Colbert
Board Member: Marva Herndon
Region: Northwest
Grades: K4-5

http://www5.milwaukee.k12.wi.us/school/parkview/

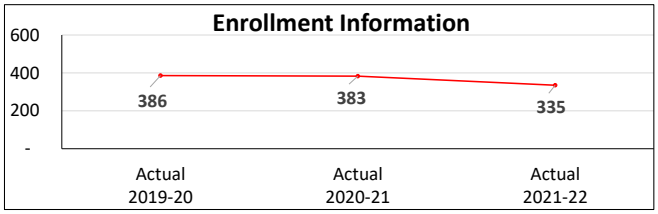
School Description

Parkview is a K4–grade 5 school with a strong emphasis on working collaboratively to implement the Common Core State Standards in reading, mathematics, and writing. The school is a culturally diverse community of learners that offers English as a second language (ESL) classes and small class sizes through AGR to support student learning. The school's dedicated multicultural staff implements rigorous instruction by incorporating technology and research-based practices. Art, music, and physical education activities ensure that students have well-rounded experiences. Parkview students are consistently recognized for positive behaviors through the use of PBIS activities, programs, and assemblies. Before- and after-school care is available.

School Staffing

2021-22 School Staffing	
Total Teacher FTEs:	24.40
Total Para FTEs:	7.75
Total FTEs:	36.00

Actual Enrollment



School Information

2020-21 State Report Card			
School Report Card Score:	Exceeds Expectations		
School Report Card Rating:	75.9		

Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.

2020-21 School Proficiency Rate vs District Average			
ELA School Average	7.6%	Math School Average	3.8%
ELA District Average	17.5%	Math District Average	9.5%

2020-21 Race/Ethnicity	
African American	48.6%
Asian	41.5%
HI/PI	0.0%
Hispanic	4.2%
Native American	0.0%
White	2.4%
Other	3.4%

2020-21 Student Groups	
ELL Enrollment:	26.0%
SPED Enrollment:	15.2%

Points of School Pride

- Significantly exceeded expectations on the 2018–19 Wisconsin DPI School Report Card.
- Participated in the annual United Nations School Fair each year since its inception.
- Received the Javits SEE US! grant.
- Received the Making Sense of Science grant.

School Financial Information

Expenditures	2019-20 Actual	2020-21 Actual	2021-22 F.A.	Inc/(Dec)
Salaries	1,938,382	2,135,192	2,169,544	34,352
Other Wages	13,274	15,956	8,300	(7,656)
Employee Benefits	1,069,508	1,146,562	1,167,322	20,760
Purchased Services	35,925	29,171	9,700	(19,471)
Supplies	45,915	43,929	124,767	80,838
Other	1,360	703	1,400	697
Total Expenditures	**$3,104,364**	**$3,371,514**	**$3,481,033**	**$109,519**

Note: FY20 does not include expenditures for long term substitute teachers



Project Stay High School

609 N 8th Street
Milwaukee, WI 53233
(414) 298-9300

Assistant Principal: Valerie Merrieweather
Board Member: Jilly Gokalgandhi
Region: High School
Grades: 9-12

http://www5.milwaukee.k12.wi.us/school/stay

School Description

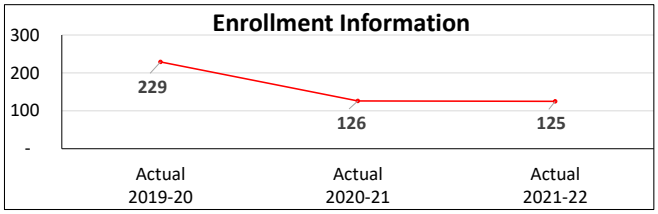
Project STAY is an alternative school offering a nurturing and challenging education to 250 high school students, ages 16–20, who are at risk of dropping out of a traditional high school. Students apply for Project STAY and are accepted based upon the definition of "at risk" under Wisconsin state law. All courses offered to students have a ratio of one teacher and one assistant per 25 students in each class. Students are enrolled in a morning or an afternoon session to complete their courses. Students may enroll in an all-day session on a merit system once they have shown an attendance rate of at least 80 percent and have passed all their classes in that quarter.

School Staffing

2021-22 School Staffing

Total Teacher FTEs:	10.75
Total Para FTEs:	5.90
Total FTEs:	21.15

Actual Enrollment



School Information

2020-21 State Report Card

School Report Card Score: Alternate Rating - Needs Improvement
School Report Card Rating: AR

Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.

2020-21 School Proficiency Rate vs District Average

ELA School Average	0.0%	Math School Average	0.0%
ELA District Average	17.5%	Math District Average	9.5%

2020-21 Race/Ethnicity

African American	81.8%
Asian	1.5%
HI/PI	0.0%
Hispanic	8.8%
Native American	0.0%
White	2.9%
Other	5.1%

2020-21 Student Groups

ELL Enrollment:	0.7%
SPED Enrollment:	21.9%

Points of School Pride

- Incorporated small class sizes and a half-day schedule to accommodate student needs and obligations through a quarter schedule.
- Increased attendance.
- Ensured that staff and administration operate from a trauma-sensitive framework, balancing compassion with accountability.
- Continued to implement the school literacy plan with fidelity.

School Financial Information

Expenditures	2019-20 Actual	2020-21 Actual	2021-22 F.A.	Inc/(Dec)
Salaries	1,014,370	951,827	1,164,669	212,842
Other Wages	25,435	84,335	52,800	(31,535)
Employee Benefits	569,813	552,275	652,566	100,291
Purchased Services	36,032	43,477	80,145	36,668
Supplies	70,505	80,224	95,282	15,058
Other	4,232	2,190	1,500	(690)
Total Expenditures	**$1,720,387**	**$1,714,329**	**$2,046,962**	**$332,633**

Note: FY20 does not include expenditures for long term substitute teachers

MILWAUKEE PUBLIC SCHOOLS



Ralph H. Metcalfe School

3400 W North Avenue
Milwaukee, WI 53208
(414) 874-3600

Principal: Melinda Gladney
Board Member: Aisha Carr
Region: Central
Grades: K4-8

http://www5.milwaukee.k12.wi.us/school/metcalfe

School Description

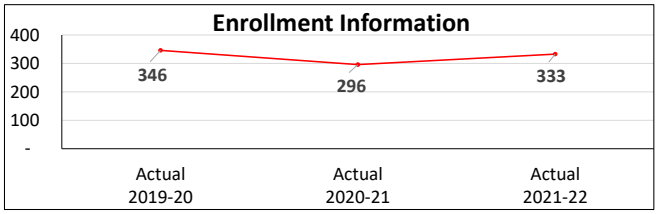
Metcalfe is the first school in the nation to share a facility with a Boys and Girls Club, providing children with additional academic and recreational activities. A variety of enrichment programs, combined with rigorous academics, help students develop all their talents. The school offers specialist teachers in most areas including arts (African dance and drumming) and technology to help ensure a well-rounded education for students.

School Staffing

2021-22 School Staffing

Total Teacher FTEs:	25.60
Total Para FTEs:	8.88
Total FTEs:	39.03

Actual Enrollment



School Information

2020-21 State Report Card

School Report Card Score: Meets Expectations
School Report Card Rating: 61.2

Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.

2020-21 School Proficiency Rate vs District Average

ELA School Average	3.2%	Math School Average	0.0%
ELA District Average	17.5%	Math District Average	9.5%

2020-21 Race/Ethnicity

African American	90.5%
Asian	0.0%
HI/PI	0.0%
Hispanic	3.4%
Native American	0.0%
White	2.4%
Other	3.7%

2020-21 Student Groups

ELL Enrollment:	0.0%
SPED Enrollment:	21.4%

Points of School Pride

- Made gains on the Wisconsin DPI School Report Card for the fifth consecutive year to move from 44.9 to 62.1 on the road to 63 points.
- Five Pillars Metcalfe Virtual School Pilot: (1) showed success through academic gains and students being mentored by African American college students, Marquette School of Education students, and Links, Incorporated; (2) received awards from the Fellowship Open and State Senator LaTonya Johnson; (3) was developed in collaboration with business partnerships and MPS; (4) was featured in news and media Milwaukee Journal Sentinel, Washington Post, and CBS 58 news for response to advancing learning during a pandemic.
- Exceeded the state and MPS average in gap closure as measured on the 2018–19 Forward Exam again this year.
- Awarded the Wisconsin DPI School of Distinction for 2014–15 school year and awarded the Wisconsin DPI School of Merit multiple school years for PBIS.

School Financial Information

Expenditures	2019-20 Actual	2020-21 Actual	2021-22 F.A.	Inc/(Dec)
Salaries	1,777,801	1,806,775	2,380,946	574,171
Other Wages	39,072	82,285	44,773	(37,512)
Employee Benefits	995,646	1,006,869	1,300,186	293,317
Purchased Services	43,544	34,158	73,967	39,809
Supplies	52,418	70,581	69,901	(680)
Other	1,486	19,924	(4,000)	(23,924)
Total Expenditures	**$2,909,968**	**$3,020,592**	**$3,865,773**	**$845,181**

Note: FY20 does not include expenditures for long term substitute teachers



Ralph Waldo Emerson School

9025 W Lawrence Avenue
Milwaukee, WI 53225
(414) 393-4300

Principal: Robert Hooks
Board Member: Erika Siemsen
Region: Northwest
Grades: K4-5

http://www5.milwaukee.k12.wi.us/school/emerson/

School Description

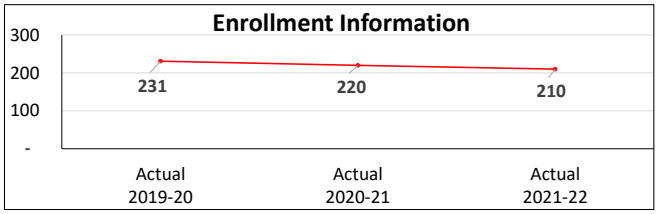
Emerson is a culturally diverse school supported by strong involvement of parents and community members. The school aligns instructional practices with the rigorous Common Core State Standards and characteristics of high-performing urban schools to prepare students for college and career success. Staff uses data and research to set goals. Emerson offers adaptive technology to help students with special needs.

School Staffing

2021-22 School Staffing

Total Teacher FTEs:	20.00
Total Para FTEs:	8.75
Total FTEs:	33.90

Actual Enrollment



School Information

2020-21 State Report Card

School Report Card Score: Meets Few Expectations
School Report Card Rating: 52.4

Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.

2020-21 School Proficiency Rate vs District Average

ELA School Average	4.3%	Math School Average	2.2%
ELA District Average	17.5%	Math District Average	9.5%

2020-21 Race/Ethnicity

African American	83.9%
Asian	8.3%
HI/PI	0.0%
Hispanic	2.8%
Native American	0.5%
White	0.9%
Other	3.7%

2020-21 Student Groups

ELL Enrollment:	1.4%
SPED Enrollment:	25.3%

Points of School Pride

- Continued to offer physical education, library, music, and art to all students.
- Ensured that all students received differentiated small-group instruction within WIN groups.
- Increased student proficiency on Star exams.
- Increased attendance rate and decreased suspensions.

School Financial Information

Expenditures	2019-20 Actual	2020-21 Actual	2021-22 F.A.	Inc/(Dec)
Salaries	1,623,684	1,748,460	1,913,539	165,079
Other Wages	24,620	31,891	28,776	(3,115)
Employee Benefits	903,270	948,927	1,041,081	92,154
Purchased Services	20,673	12,268	38,339	26,071
Supplies	33,065	46,968	38,612	(8,356)
Other	2,210	5,882	(4,500)	(10,382)
Total Expenditures	**$2,607,522**	**$2,794,397**	**$3,055,847**	**$261,450**

Note: FY20 does not include expenditures for long term substitute teachers

MILWAUKEE PUBLIC SCHOOLS



Richard Kluge School

5760 N 67th Street
Milwaukee, WI 53218
(414) 578-5000

Principal: Keushum Willingham
Board Member: Marva Herndon
Region: Northwest
Grades: K4-5

http://www5.milwaukee.k12.wi.us/school/kluge

School Description

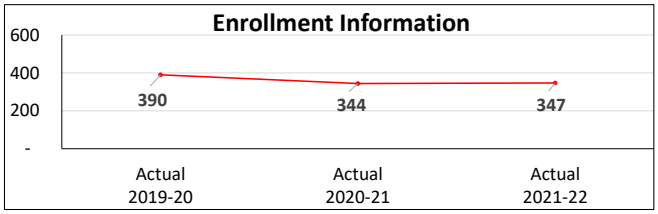
Richard Kluge School, the creative arts specialty school in the northwest region of MPS, offers families a rigorous, standards-based academic program with emphasis on attaining proficiency in all subjects. The AGR program provides 15:1 student-to-teacher ratios in K5–grade 3 classes. The school's mobile laptop labs, iPads, and SMART Boards ensure that Kluge students are connected to the technology they will need to succeed. Kluge offers its students specialist-taught art classes along with additional arts activities thanks to grants and community partners. The school also partners with First Stage for an after-school CLC program. The school partners with RSVP to bring tutoring into many classrooms. Kluge also offers an ESL program and extensive services for medically fragile students.

School Staffing

2021-22 School Staffing

Total Teacher FTEs:	32.30
Total Para FTEs:	11.74
Total FTEs:	53.49

Actual Enrollment



School Information

2020-21 State Report Card

School Report Card Score: Meets Expectations
School Report Card Rating: 64.3

Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.

2020-21 School Proficiency Rate vs District Average

ELA School Average	4.0%	Math School Average	2.0%
ELA District Average	17.5%	Math District Average	9.5%

2020-21 Race/Ethnicity

African American	79.5%
Asian	9.1%
HI/PI	0.3%
Hispanic	4.7%
Native American	0.0%
White	2.1%
Other	4.4%

2020-21 Student Groups

ELL Enrollment:	7.3%
SPED Enrollment:	32.6%

Points of School Pride

- Met expectations on the Wisconsin DPI School Report Card.
- Partnered with First Stage to enhance "literacy through the arts" in classrooms.
- Partnered with My Very Own Library to build student libraries at home.
- Named a Wisconsin DPI School of Distinction in the areas of reading, math, and PBIS.

School Financial Information

Expenditures	2019-20 Actual	2020-21 Actual	2021-22 F.A.	Inc/(Dec)
Salaries	2,397,694	2,674,290	2,928,146	253,856
Other Wages	18,919	42,779	15,675	(27,104)
Employee Benefits	1,324,304	1,448,198	1,577,889	129,691
Purchased Services	103,255	79,576	46,032	(33,544)
Supplies	109,477	78,789	55,142	(23,647)
Other	10,270	11,009	(4,000)	(15,009)
Total Expenditures	**$3,963,920**	**$4,334,642**	**$4,618,884**	**$284,242**

Note: FY20 does not include expenditures for long term substitute teachers

MILWAUKEE PUBLIC SCHOOLS



Riley Dual Language Montessori

2424 S 4th Street
Milwaukee, WI 53207
(414) 902-7100

Principal: Harry Russo
Board Member: Megan O'Halloran
Region: Southwest
Grades: K3-5

http://www5.milwaukee.k12.wi.us/school/riley/

School Description

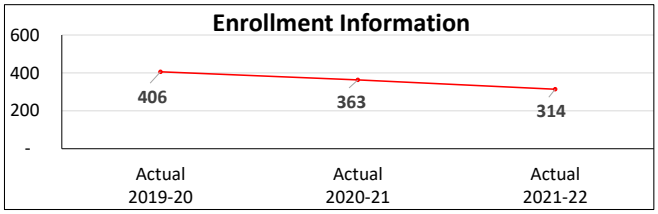
Riley School is a progressive school that exposes students to a rigorous curriculum that challenges them to think creatively, communicate effectively, and develop problem-solving skills. The school's instructional program includes regular education and special education. The school also provides specialized bilingual and ESL instruction for non-English-speaking students. Riley offers dual-language Montessori education beginning with K3 and K4. At Riley, the multicultural school community celebrates diversity and promotes positive character development. Academic and recreational activities are available in CLC and childcare programs throughout the school year and in the summer.

School Staffing

2021-22 School Staffing

Total Teacher FTEs:	22.52
Total Para FTEs:	7.60
Total FTEs:	34.67

Actual Enrollment



School Information

2020-21 State Report Card

School Report Card Score:	Meets Expectations
School Report Card Rating:	60.9

Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.

2020-21 School Proficiency Rate vs District Average

ELA School Average	1.8%	Math School Average	0.0%
ELA District Average	17.5%	Math District Average	9.5%

2020-21 Race/Ethnicity

African American	9.7%
Asian	0.0%
HI/PI	0.8%
Hispanic	78.9%
Native American	0.0%
White	8.3%
Other	2.2%

2020-21 Student Groups

ELL Enrollment:	30.3%
SPED Enrollment:	18.1%

Points of School Pride

- Raised over $8,000 in grant money with the PTO for field trips.
- Continued community partnerships with Milwaukee Art Museum garden club, Journey House, etc.
- Continued implementation of My Very Own Library program with help from United Way.
- Surpassed goal of 5 percent achievement gap reductions in nearly all grades.

School Financial Information

Expenditures	2019-20 Actual	2020-21 Actual	2021-22 F.A.	Inc/(Dec)
Salaries	2,157,773	2,078,900	2,173,495	94,595
Other Wages	37,393	114,758	15,600	(99,158)
Employee Benefits	1,201,743	1,167,904	1,173,354	5,450
Purchased Services	37,649	27,742	21,384	(6,358)
Supplies	60,326	50,851	152,316	101,465
Other	11,065	789	(3,179)	(3,968)
Total Expenditures	**$3,505,948**	**$3,440,944**	**$3,532,970**	**$92,026**

Note: FY20 does not include expenditures for long term substitute teachers



River Trail School

12021 W Florist Avenue
Milwaukee, WI 53225
(414) 393-2200

Principal: Robin Swan
Board Member: Marva Herndon
Region: City Wide
Grades: K4-8

http://www5.milwaukee.k12.wi.us/school/rivertrail

School Description

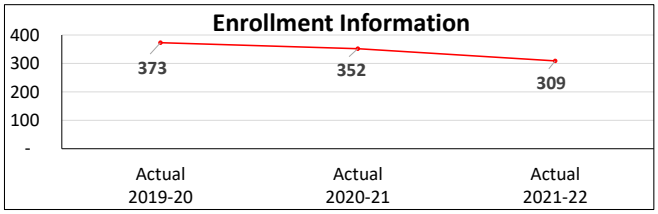
River Trail is a school that serves more than 350 students on Milwaukee's Northwest Side within the Citywide Region. The school is organized into three multi-grade units (Unit A: K4–grade 2, Unit B: grades 3–5, and Unit C: grades 6–7) with an open learning environment (no interior walls) that includes daily horizontal and vertical teacher collaboration and grade-level/unit planning. The school's program emphasizes a comprehensive literacy framework, the scientific process, use of technology, and rigorous research-based math, reading, and writing. Graduating students must complete a digital portfolio for promotion.

School Staffing

2021-22 School Staffing

Total Teacher FTEs:	25.40
Total Para FTEs:	6.50
Total FTEs:	36.60

Actual Enrollment



School Information

2020-21 State Report Card

School Report Card Score: Meets Expectations
School Report Card Rating: 61

Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.

2020-21 School Proficiency Rate vs District Average

ELA School Average	3.2%	Math School Average	0.0%
ELA District Average	17.5%	Math District Average	9.5%

2020-21 Race/Ethnicity

African American	78.3%
Asian	8.5%
HI/PI	0.6%
Hispanic	6.3%
Native American	0.0%
White	1.7%
Other	4.6%

2020-21 Student Groups

ELL Enrollment:	2.8%
SPED Enrollment:	17.1%

Points of School Pride

- Students moved from red (51.0) to yellow (60.2) with the Wisconsin Forward Exam state assessment.
- Decreased absenteeism and suspension rates.
- Maintained up-to-date social media platforms on the River Trail–MPS web page and Facebook.
- RTS absenteeism had decreased from 15.7 percent to 11.0 percent, and our students' suspensions decreased from 7.4 percent to 1.4 percent. Today our attendance is at 90.8 percent with zero school referrals and student suspension.

School Financial Information

Expenditures	2019-20 Actual	2020-21 Actual	2021-22 F.A.	Inc/(Dec)
Salaries	2,118,778	2,017,934	2,276,631	258,697
Other Wages	17,766	64,428	36,786	(27,642)
Employee Benefits	1,170,826	1,109,899	1,239,993	130,094
Purchased Services	46,170	26,026	48,200	22,174
Supplies	25,873	61,818	62,281	463
Other	968	977	(5,000)	(5,977)
Total Expenditures	**$3,380,381**	**$3,281,082**	**$3,658,891**	**$377,809**

Note: FY20 does not include expenditures for long term substitute teachers

MILWAUKEE PUBLIC SCHOOLS



Riverside University High School

1615 E Locust Street
Milwaukee, WI 53211
(414) 906-4900

Principal: Jeffrey Lasky
Board Member: Jilly Gokalgandhi
Region: High School
Grades: 9-12

http://www5.milwaukee.k12.wi.us/school/riverside

School Description

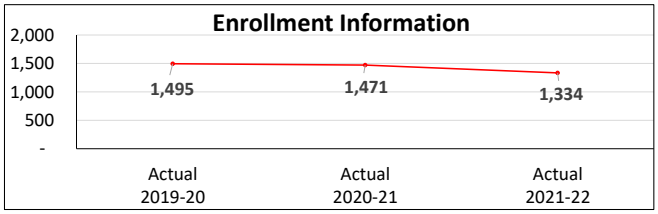
Riverside is known throughout the region as the premier Advanced Placement/Capstone school. Riverside offers more AP courses than any other area high school. The school offers students a safe, orderly environment with a focus on preparing them to successfully transition to college. Each year, the majority of Riverside's graduates enter college/university. With a rigorous and successful Project Lead the Way biomedical science program, students learn from hands-on experiences while earning college credits. With proximity to UW–Milwaukee, students may take college courses on the UWM campus. Riverside is also known for its award-winning music and robotics program coupled with comprehensive bilingual and special education programs. Riverside features outstanding athletics, drumline, student leadership, and after-school activities. Parents are welcomed as partners in the teaching and learning process. The school's students, upon graduation, are well prepared to become lifelong learners and productive citizens in a global community.

School Staffing

2021-22 School Staffing

Total Teacher FTEs:	90.00
Total Para FTEs:	17.63
Total FTEs:	128.08

Actual Enrollment



School Information

2020-21 State Report Card

School Report Card Score: Meets Few Expectations
School Report Card Rating: 49

Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.

2020-21 School Proficiency Rate vs District Average

ELA School Average	10.7%	Math School Average	4.9%
ELA District Average	17.5%	Math District Average	9.5%

2020-21 Race/Ethnicity

African American	61.2%
Asian	10.4%
HI/PI	0.1%
Hispanic	23.5%
Native American	0.0%
White	2.9%
Other	2.0%

2020-21 Student Groups

ELL Enrollment:	13.3%
SPED Enrollment:	21.6%

Points of School Pride

- Facilitated active student participation in social justice issues such as immigration, homelessness, community cleanup, and voter registration.
- Established community and alumni partnerships that lead to diverse career opportunities.
- Offered four years of multiple world languages.
- Offered multiple AP and Project Lead the Way courses.

School Financial Information

Expenditures	2019-20 Actual	2020-21 Actual	2021-22 F.A.	Inc/(Dec)
Salaries	7,073,403	7,193,468	7,688,200	494,732
Other Wages	178,255	230,455	264,892	34,437
Employee Benefits	3,973,908	3,956,951	4,262,857	305,906
Purchased Services	199,293	172,508	255,791	83,283
Supplies	300,356	370,474	190,229	(180,245)
Other	78,300	2,243	(1,999)	(4,242)
Total Expenditures	**$11,803,515**	**$11,926,097**	**$12,659,970**	**$733,873**

Note: FY20 does not include expenditures for long term substitute teachers



Riverwest Elementary School

2765 N Fratney Street
Milwaukee, WI 53212
(414) 267-4400

Principal: Leticia Washington
Board Member: Jilly Gokalgandhi
Region: East
Grades: K4-5

http://www5.milwaukee.k12.wi.us/school/pierce

School Description

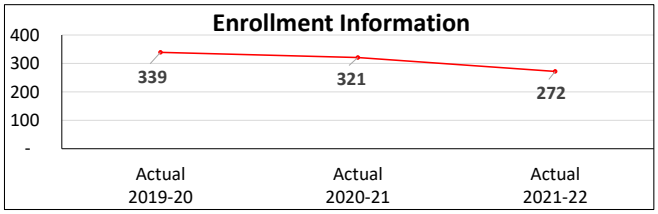
Riverwest Elementary School serves an ethnically diverse group of students K3–grade 5. The school emphasizes respect, safety, critical thinking, technology, and an appreciation for the arts. Riverwest provides support to move students forward academically through innovative implementation of the rigorous Common Core State Standards as it prepares students for college or career readiness. CLC activities are held after school.

School Staffing

2021-22 School Staffing

Total Teacher FTEs:	19.90
Total Para FTEs:	4.75
Total FTEs:	29.30

Actual Enrollment



School Information

2020-21 State Report Card

School Report Card Score: Meets Few Expectations
School Report Card Rating: 51.1

Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.

2020-21 School Proficiency Rate vs District Average

ELA School Average	8.1%	Math School Average	1.9%
ELA District Average	17.5%	Math District Average	9.5%

2020-21 Race/Ethnicity

African American	76.6%
Asian	0.0%
HI/PI	0.9%
Hispanic	12.8%
Native American	0.0%
White	2.8%
Other	6.9%

2020-21 Student Groups

ELL Enrollment:	0.3%
SPED Enrollment:	17.4%

Points of School Pride

- Implemented Project Prevent program that allows us to improve the standard of care to our students and families who suffer from mental health issues and incidents of trauma.
- Recognized as a School of Distinction for PBIS.
- Ranked among the top finishers in the 2017 Mad Hot Tap Competition.
- Engaged students in programs such as the Girls on the Run program to increase physical fitness and self-esteem.

School Financial Information

Expenditures	2019-20 Actual	2020-21 Actual	2021-22 F.A.	Inc/(Dec)
Salaries	1,711,230	1,746,117	1,872,594	126,477
Other Wages	6,749	76,556	19,877	(56,679)
Employee Benefits	941,452	971,485	1,014,365	42,880
Purchased Services	40,580	35,045	28,689	(6,356)
Supplies	40,827	44,117	53,616	9,499
Other	997	405	(3,992)	(4,397)
Total Expenditures	**$2,741,835**	**$2,873,725**	**$2,985,149**	**$111,424**

Note: FY20 does not include expenditures for long term substitute teachers

MILWAUKEE PUBLIC SCHOOLS



Robert M. LaFollette School

3239 N 9th Street
Milwaukee, WI 53206
(414) 267-5200

Principal: Marny Donalson-Gamble
Board Member: Aisha Carr
Region: Central
Grades: K4-8

http://www5.milwaukee.k12.wi.us/school/lafollette/

School Description

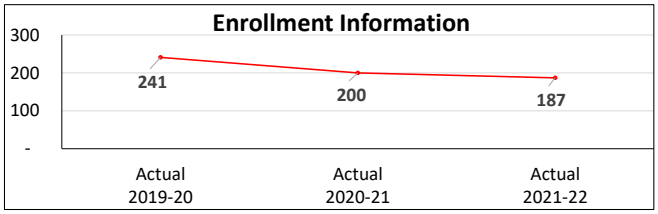
LaFollette offers families a safe, inclusive educational environment with one basic goal: the education of all children through high expectations, social and emotional learning, and rigorous instruction in order to see each student reach their highest level of academic achievement. The school offers small class sizes (18 students to one teacher) through grade 3 thanks to the AGR program. LaFollette has two computer labs and multiple computer carts to ensure that students receive up-to-date technology classes, gym classes, a health clinic with a nurse, school uniforms, transportation, and a strong group of programs aimed to help students with many different special needs. Families come first. We have a full-time parent coordinator, school social worker, trauma support specialist, and school psychologist (four days a week) to coordinate family activities and support with any family needs or concerns. The school rewards and promotes positive behavior through strong implementation of PBIS.

School Staffing

2021-22 School Staffing

Total Teacher FTEs:	17.90
Total Para FTEs:	8.87
Total FTEs:	32.10

Actual Enrollment



School Information

2020-21 State Report Card

School Report Card Score: Meets Expectations
School Report Card Rating: 63.3

Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.

2020-21 School Proficiency Rate vs District Average

ELA School Average	2.9%	Math School Average	0.0%
ELA District Average	17.5%	Math District Average	9.5%

2020-21 Race/Ethnicity

African American	96.9%
Asian	0.0%
HI/PI	0.0%
Hispanic	1.0%
Native American	0.0%
White	0.0%
Other	2.1%

2020-21 Student Groups

ELL Enrollment:	0.5%
SPED Enrollment:	27.7%

Points of School Pride

- Increased student achievement.
- All-day Head Start program.
- Partnered with America SCORES to receive a soccer field built on our playground.
- Created a sensory room in order to facilitate a self-regulating opportunity for all students.

School Financial Information

Expenditures	2019-20 Actual	2020-21 Actual	2021-22 F.A.	Inc/(Dec)
Salaries	1,455,531	1,466,613	1,848,911	382,298
Other Wages	11,780	88,475	48,065	(40,410)
Employee Benefits	804,086	828,862	1,016,778	187,916
Purchased Services	81,910	59,562	73,705	14,143
Supplies	53,627	40,935	73,404	32,469
Other	4,279	813	(4,168)	(4,981)
Total Expenditures	**$2,411,213**	**$2,485,260**	**$3,056,695**	**$571,435**

Note: FY20 does not include expenditures for long term substitute teachers



Rogers Street Academy

2430 W Rogers Street
Milwaukee, WI 53204
(414) 902-1100

Principal: Ramon Cruz
Board Member: Marcela (Xela) Garcia
Region: Southwest
Grades: K4-8

http://www5.milwaukee.k12.wi.us/school/rogers

School Description

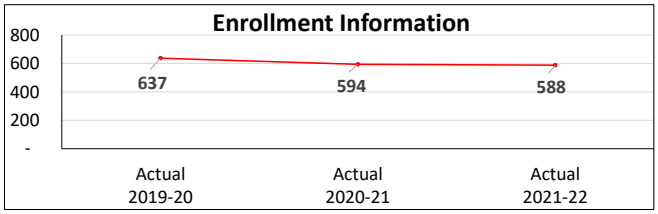
Rogers Street Academy is housed in one of the newest buildings in the district. The school offers a structured bilingual program, STEM education, SEL, music, physical education, and art. Students in K5 learn in classrooms with two teachers as part of the AGR program. Rogers Street Academy students can attend the Boys and Girls Club after-school program for academic and recreational activities.

School Staffing

2021-22 School Staffing

Total Teacher FTEs:	40.20
Total Para FTEs:	12.30
Total FTEs:	58.40

Actual Enrollment



School Information

2020-21 State Report Card

School Report Card Score: Meets Expectations
School Report Card Rating: 60.8

Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.

2020-21 School Proficiency Rate vs District Average

ELA School Average	8.0%	Math School Average	3.8%
ELA District Average	17.5%	Math District Average	9.5%

2020-21 Race/Ethnicity

African American	7.3%
Asian	0.2%
HI/PI	0.2%
Hispanic	86.3%
Native American	0.2%
White	3.4%
Other	2.5%

2020-21 Student Groups

ELL Enrollment:	38.8%
SPED Enrollment:	18.1%

Points of School Pride

- Offered students full-time art, gym, and music.
- Closed the achievement gap in reading and math.
- Selected for GE Community Service Day 2019 school year.
- Awarded a STEMMY from STEM Forward for best partnership with Rockwell Automation.

School Financial Information

Expenditures	2019-20 Actual	2020-21 Actual	2021-22 F.A.	Inc/(Dec)
Salaries	3,026,375	3,029,447	3,487,707	458,260
Other Wages	18,341	61,557	5,000	(56,557)
Employee Benefits	1,668,504	1,647,505	1,872,092	224,587
Purchased Services	16,208	31,896	30,485	(1,411)
Supplies	66,102	40,573	66,940	26,367
Other	7,391	3,282	22,477	19,195
Total Expenditures	**$4,802,922**	**$4,814,259**	**$5,484,701**	**$670,442**

Note: FY20 does not include expenditures for long term substitute teachers

MILWAUKEE PUBLIC SCHOOLS

Ronald Wilson Reagan College Preparatory High School



4965 S 20th Street
Milwaukee, WI 53221
(414) 304-6100

Principal: Mike Roemer
Board Member: Megan O'Halloran
Region: High School
Grades: 9-12

http://www5.milwaukee.k12.wi.us/school/reagan/

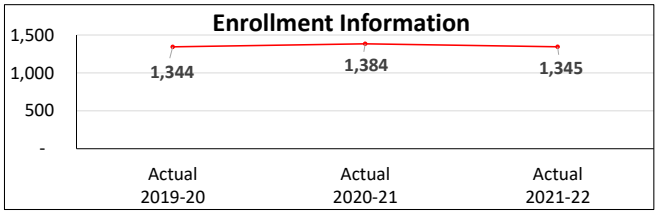
School Description

Founded in 2003, Reagan High School is a nationally recognized International Baccalaureate World School offering a comprehensive IB curriculum. This college preparatory school's core program is based on rigorous pre-university study in a supportive, research-based, best practices environment. It is the only high school in Wisconsin authorized to host all three IB programs—the Middle Years Programme, the Career-related Programme, and the Diploma Programme—and it is the only four-year full IB high school in Milwaukee. The 100-member staff maintains a firm commitment to academic rigor, promoting excellent attendance and responsible, respectful, safe student conduct. The school offers a wide variety of clubs, groups, and extracurricular activities in addition to athletics.

School Staffing

2021-22 School Staffing	
Total Teacher FTEs:	69.90
Total Para FTEs:	7.40
Total FTEs:	91.76

Actual Enrollment



School Information

2020-21 State Report Card			
School Report Card Score:	Exceeds Expectations		
School Report Card Rating:	81.4		

Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.

2020-21 School Proficiency Rate vs District Average			
ELA School Average	76.6%	Math School Average	46.9%
ELA District Average	17.5%	Math District Average	9.5%

2020-21 Race/Ethnicity	
African American	7.9%
Asian	6.8%
HI/PI	0.8%
Hispanic	51.8%
Native American	0.0%
White	30.9%
Other	1.9%

2020-21 Student Groups	
ELL Enrollment:	4.7%
SPED Enrollment:	11.5%

Points of School Pride

- Helped high school graduates obtain over $12 million in scholarships.
- Continued to embrace over 30 different cultures within the student population, including many students who are immigrants, refugees, or first-generation Americans.
- Recognized as the only high school in Wisconsin authorized to host all three academically challenging IB Programmes: the Middle Years Programme, the Career-related Programme, and the Diploma Programme.
- Received 20 regional, state, or national awards over the course of the past four years.

School Financial Information

Expenditures	2019-20 Actual	2020-21 Actual	2021-22 F.A.	Inc/(Dec)
Salaries	5,351,632	5,581,515	5,829,523	248,008
Other Wages	330,299	221,879	391,828	169,949
Employee Benefits	3,097,977	3,081,402	3,317,274	235,872
Purchased Services	238,857	413,247	378,824	(34,423)
Supplies	250,990	287,236	255,536	(31,700)
Other	79,378	228,156	41,500	(186,656)
Total Expenditures	**$9,349,132**	**$9,813,434**	**$10,214,485**	**$401,051**

Note: FY20 does not include expenditures for long term substitute teachers



Roosevelt Creative Arts Middle School

800 W Walnut Street
Milwaukee, WI 53205
(414) 267-8800

Principal: Tiffany Fisher
Board Member: Aisha Carr
Region: City Wide
Grades: 6-8

http://www5.milwaukee.k12.wi.us/school/roosevelt

School Description

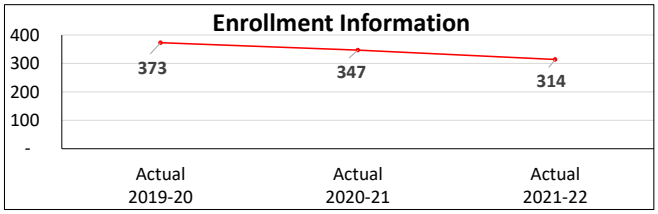
Roosevelt offers students the chance to participate in multicultural, lifelong learning experiences and highly acclaimed arts performances along with the chance to shadow master artists. The school's high arts and academic standards attract students from across the Milwaukee area. The school is located on historic Walnut Street in a cluster of arts-focused schools, including Elm Creative Arts. The school is proud of the PBIS program that recognizes and reinforces positive behaviors. The school offers numerous after-school activities that include arts, sports, and academics. Many community sponsors help provide after-school tutoring and other programs.

School Staffing

2021-22 School Staffing

Total Teacher FTEs:	23.60
Total Para FTEs:	5.00
Total FTEs:	36.40

Actual Enrollment



School Information

2020-21 State Report Card

School Report Card Score: Meets Expectations
School Report Card Rating: 62.3

Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.

2020-21 School Proficiency Rate vs District Average

ELA School Average	9.8%	Math School Average	0.0%
ELA District Average	17.5%	Math District Average	9.5%

2020-21 Race/Ethnicity

African American	91.6%
Asian	0.9%
HI/PI	0.0%
Hispanic	3.5%
Native American	0.0%
White	1.7%
Other	2.3%

2020-21 Student Groups

ELL Enrollment:	0.3%
SPED Enrollment:	23.8%

Points of School Pride

- Part of the Turnaround Arts Program started by Michelle Obama.
- Multi-winner of Dr. Martin Luther King Day contest.
- Increase of 6 points on Wisconsin DPI School Report Card.
- Multiple partnerships including Running Rebels, First Stage, and MPD.

School Financial Information

Expenditures	2019-20 Actual	2020-21 Actual	2021-22 F.A.	Inc/(Dec)
Salaries	2,048,355	2,062,439	2,360,282	297,843
Other Wages	38,065	139,423	29,780	(109,643)
Employee Benefits	1,143,359	1,173,592	1,281,072	107,480
Purchased Services	109,176	44,236	49,500	5,264
Supplies	46,890	53,116	57,704	4,588
Other	2,300	3,716	(3,000)	(6,716)
Total Expenditures	**$3,388,145**	**$3,476,522**	**$3,775,338**	**$298,816**

Note: FY20 does not include expenditures for long term substitute teachers



Rufus King International Middle School

121 E Hadley Street
Milwaukee, WI 53209
(414) 616-5200

Principal: Tamera Ellis
Board Member: Jilly Gokalgandhi
Region: City Wide
Grades: 6-8
http://www5.milwaukee.k12.wi.us/school/rkims/

School Description

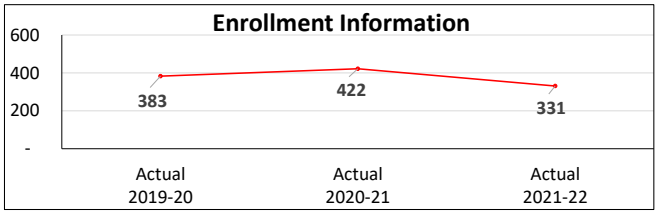
Rufus King International Middle School is a community of excellence that fosters rigor, creativity, and diversity to empower students as active global citizens. The school's programs provide continuity for students in grades 6–8, preparing them to participate in the IB Diploma Programme at the high school level.

School Staffing

2021-22 School Staffing

Total Teacher FTEs:	26.40
Total Para FTEs:	2.50
Total FTEs:	35.20

Actual Enrollment



School Information

2020-21 State Report Card

School Report Card Score:	Meets Few Expectations
School Report Card Rating:	49.4

Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.

2020-21 School Proficiency Rate vs District Average

ELA School Average	3.8%	Math School Average	0.9%
ELA District Average	17.5%	Math District Average	9.5%

2020-21 Race/Ethnicity

African American	91.8%
Asian	0.7%
HI/PI	0.5%
Hispanic	2.2%
Native American	0.0%
White	0.7%
Other	4.1%

2020-21 Student Groups

ELL Enrollment:	0.2%
SPED Enrollment:	15.0%

Points of School Pride

- Hired a full-time band teacher to our staff this year, and the maximum number of students have signed up for band.
- Added a GE Innovation Lab to our PLTW wing. Our students will be able to create things that are unimaginable to them.
- Hosted a Verizon rollout where we issued over 400 new Chromebooks to our students.
- Selected as one of the schools to be part of the Verizon Innovative Learning Schools initiative.

School Financial Information

Expenditures	2019-20 Actual	2020-21 Actual	2021-22 F.A.	Inc/(Dec)
Salaries	1,959,685	2,037,024	2,266,881	229,857
Other Wages	43,171	49,252	39,786	(9,466)
Employee Benefits	1,097,565	1,111,985	1,236,374	124,389
Purchased Services	70,603	35,182	49,386	14,204
Supplies	71,024	118,278	99,343	(18,935)
Other	2,718	22,897	(4,798)	(27,695)
Total Expenditures	**$3,244,767**	**$3,374,617**	**$3,686,972**	**$312,355**

Note: FY20 does not include expenditures for long term substitute teachers

MILWAUKEE PUBLIC SCHOOLS

Rufus King International School - High School Campus



1801 W Olive Street
Milwaukee, WI 53209
(414) 267-0700

Principal: Phyllis Anderson
Board Member: Sequanna Taylor
Region: High School
Grades: 9-12

http://www5.milwaukee.k12.wi.us/school/rufusking

School Description

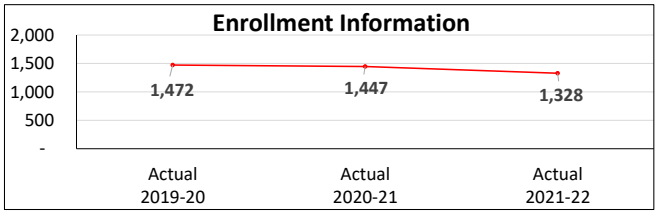
With a strong focus on academics, activities, and diversity, Rufus King International High School is consistently a top-rated Wisconsin public high school (U.S. News & World Report and the Washington Post). The school offers a rigorous pre-university course of study that meets the needs of highly motivated secondary students. Grades 9 and 10 emphasize the IB Middle Years preparatory program, with students in grades 11 and 12 eligible to earn the coveted IB diploma or individual subject certificates in addition to the MPS diploma. King offers all athletic opportunities and a large number of academic, special interest, and social groups.

School Staffing

2021-22 School Staffing

Total Teacher FTEs:	82.30
Total Para FTEs:	9.50
Total FTEs:	107.25

Actual Enrollment



School Information

2020-21 State Report Card

School Report Card Score:	Meets Expectations
School Report Card Rating:	67.5

Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.

2020-21 School Proficiency Rate vs District Average

ELA School Average	41.2%	Math School Average	17.3%
ELA District Average	17.5%	Math District Average	9.5%

2020-21 Race/Ethnicity

African American	55.2%
Asian	11.2%
HI/PI	0.1%
Hispanic	14.8%
Native American	0.0%
White	15.0%
Other	3.8%

2020-21 Student Groups

ELL Enrollment:	3.3%
SPED Enrollment:	13.3%

Points of School Pride

- Secured over $17 million in scholarships including QuestBridge winners with full four-year scholarships to Columbia, Notre Dame, University of Chicago, and University of Pennsylvania.
- Won thirteen city of Milwaukee drumline championships.
- Our forensics team has had state champions and qualifiers for over 10 years. Forensics has qualified for the National Tournament for the past 20 years and has had students make it to the top 10 in the nation.
- Robust athletic program imbeds the IB program in all its sports through leadership, character, and motivation.

School Financial Information

Expenditures	2019-20 Actual	2020-21 Actual	2021-22 F.A.	Inc/(Dec)
Salaries	6,641,691	6,975,458	6,729,625	(245,833)
Other Wages	123,519	141,225	158,461	17,236
Employee Benefits	3,707,335	3,793,192	3,692,013	(101,179)
Purchased Services	271,232	146,415	116,008	(30,407)
Supplies	185,007	410,507	204,848	(205,659)
Other	68,228	30,263	(4,000)	(34,263)
Total Expenditures	**$10,997,011**	**$11,497,059**	**$10,896,955**	**($600,104)**

Note: FY20 does not include expenditures for long term substitute teachers

MILWAUKEE PUBLIC SCHOOLS



Samuel Clemens School

3600 W Hope Avenue
Milwaukee, WI 53216
(414) 875-6300

Principal: Garry Lawson
Board Member: Sequanna Taylor
Region: Central
Grades: K4-5

http://www5.milwaukee.k12.wi.us/school/clemens/

School Description

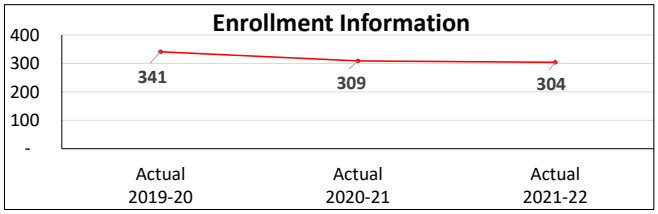
Samuel Clemens School aspires to be a world-class educational community that honors diversity and promotes high expectations for all students while preparing them to reach their fullest potential. As an MPS GE Foundation Demonstration School, Clemens, together with families and the community, educates each student in a safe and caring environment while preparing them to become responsible citizens. The school is committed to providing a rigorous curriculum aligned to the Common Core State Standards with a support system for all learners to become proficient or advanced. Clemens believes in strong family and school involvement. The school recognizes and respects the diversity of all students and their learning styles. The school believes that every student has the right to a safe, nurturing learning environment. Staff provides every student with learning opportunities to become responsible citizens.

School Staffing

2021-22 School Staffing

Total Teacher FTEs:	22.90
Total Para FTEs:	8.63
Total FTEs:	36.03

Actual Enrollment



School Information

2020-21 State Report Card

School Report Card Score: Meets Expectations
School Report Card Rating: 64.8

Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.

2020-21 School Proficiency Rate vs District Average

ELA School Average	3.2%	Math School Average	1.8%
ELA District Average	17.5%	Math District Average	9.5%

2020-21 Race/Ethnicity

African American	93.2%
Asian	0.0%
HI/PI	0.3%
Hispanic	3.2%
Native American	0.3%
White	0.3%
Other	2.6%

2020-21 Student Groups

ELL Enrollment:	0.0%
SPED Enrollment:	18.1%

Points of School Pride

- All teaching staff fully certified in Google Classroom, Seesaw, GoGuardian, and i-Ready.
- Met target for reducing the number of students scoring in the "significantly below" category by 25 percent in K5 (early literacy), grade 1 (early literacy and math), grade 2 (math), grade 3 (reading), grade 4 (reading and math), and grade 5 (reading and math).
- Ninety-four percent rate of returning students from last school year.
- Met expectations on the Wisconsin DPI School Report Card for the past three school years: 2016–17, 2017–18, and 2018–19.

School Financial Information

Expenditures	2019-20 Actual	2020-21 Actual	2021-22 F.A.	Inc/(Dec)
Salaries	1,814,147	1,901,223	2,164,771	263,548
Other Wages	28,506	60,805	14,600	(46,205)
Employee Benefits	1,009,774	1,045,761	1,168,143	122,382
Purchased Services	68,509	46,020	47,530	1,510
Supplies	168,980	99,822	68,087	(31,735)
Other	811	837	192	(645)
Total Expenditures	**$3,090,726**	**$3,154,468**	**$3,463,323**	**$308,855**

Note: FY20 does not include expenditures for long term substitute teachers



Siefert School

1547 N 14th Street
Milwaukee, WI 53205
(414) 935-1500

Principal: Wanda Varela-Katz
Board Member: Aisha Carr
Region: East
Grades: K4-5

http://www5.milwaukee.k12.wi.us/school/siefert

School Description

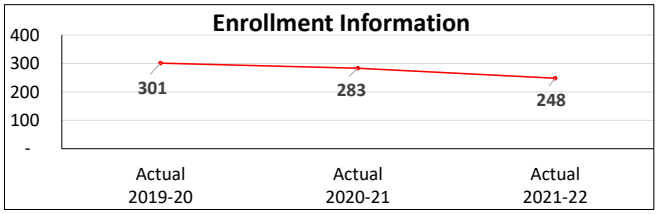
Siefert envisions a minds-on learning environment where all students are provided with differentiated opportunities to actively engage in teacher-facilitated, evidence-based conversations and learning that lead to increased proficiency in all content areas. The school's academic standard of care focuses on exploring and utilizing formative assessment tools to check for understanding and help students reach mastery. Siefert's goal is to differentiate lessons through a gradual-release, scaffolded approach to help students make steady progress while working toward improving their proficiency levels.

School Staffing

2021-22 School Staffing

Total Teacher FTEs:	18.60
Total Para FTEs:	8.50
Total FTEs:	32.75

Actual Enrollment



School Information

2020-21 State Report Card

School Report Card Score: Meets Expectations
School Report Card Rating: 62.4

Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.

2020-21 School Proficiency Rate vs District Average

ELA School Average	2.2%	Math School Average	0.0%
ELA District Average	17.5%	Math District Average	9.5%

2020-21 Race/Ethnicity

African American	92.6%
Asian	0.0%
HI/PI	1.4%
Hispanic	3.2%
Native American	0.4%
White	0.4%
Other	2.1%

2020-21 Student Groups

ELL Enrollment:	1.1%
SPED Enrollment:	19.1%

Points of School Pride

- Secured art, physical education, music, and Project Lead the Way specialists.
- Received CSI grant/s to provide additional tailored support to all staff members.
- Successfully implemented a PIE (prevention, intervention, extension) intervention program in which all stakeholders serve specific groups with a low student-to-adult ratio.
- Utilized a school-wide formative assessment tool during the Star window to gather additional reading performance data and inform instruction.

School Financial Information

Expenditures	2019-20 Actual	2020-21 Actual	2021-22 F.A.	Inc/(Dec)
Salaries	1,546,416	1,649,456	1,996,620	347,164
Other Wages	8,737	29,805	26,547	(3,258)
Employee Benefits	852,224	895,046	1,084,417	189,371
Purchased Services	31,661	153,758	30,803	(122,955)
Supplies	67,492	98,078	73,902	(24,176)
Other	3,553	3,809	1,317	(2,492)
Total Expenditures	**$2,510,084**	**$2,829,952**	**$3,213,606**	**$383,654**

Note: FY20 does not include expenditures for long term substitute teachers



South Accelerated Academy

1515 W Lapham Boulevard
Milwaukee, WI 53204
(414) 902-8300

Principal: Jose Trejo
Board Member: Marcela (Xela) Garcia
Region: High School
Grades: 9-12

http://www5.milwaukee.k12.wi.us/school/south/

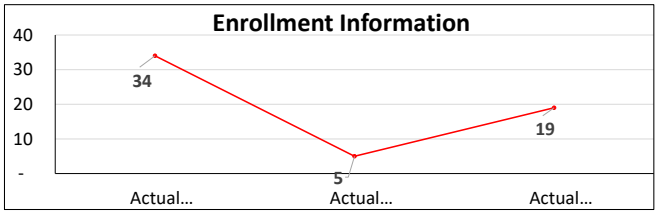
School Description

South Accelerated Academy is a 100-student alternative school designed to serve over-age and credit-deficient students who are currently enrolled at South Division High School. South Accelerated Academy is a half-day program and utilizes the competency-based curriculum to accelerate graduation opportunities for students.

School Staffing

2021-22 School Staffing	
Total Teacher FTEs:	4.00
Total Para FTEs:	0.00
Total FTEs:	4.00

Actual Enrollment



School Information

2020-21 State Report Card			
School Report Card Score:	Alternate Rating - Needs Improvement		
School Report Card Rating:	AR		

Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.

2020-21 School Proficiency Rate vs District Average			
ELA School Average	n/a	Math School Average	n/a
ELA District Average	17.5%	Math District Average	9.5%

2020-21 Race/Ethnicity	
African American	50.0%
Asian	0.0%
HI/PI	0.0%
Hispanic	50.0%
Native American	0.0%
White	0.0%
Other	0.0%

2020-21 Student Groups	
ELL Enrollment:	25.0%
SPED Enrollment:	50.0%

Points of School Pride

- Provided students with an alternative, project-based, proficiency-based approach in order to meet graduation requirements.
- Consistently held a low suspension and referral rate.
- Longer class periods allowed us to develop deeper and more meaningful relationships with students.
- Students showcased learning to members of the community through projects that encourage student choice.

School Financial Information

Expenditures	2019-20 Actual	2020-21 Actual	2021-22 F.A.	Inc/(Dec)
Salaries	236,780	246,351	282,242	35,891
Other Wages	8,843	8,587	15,000	6,413
Employee Benefits	134,602	135,882	159,322	23,440
Purchased Services	196	-	30,000	30,000
Supplies	41,538	49,724	63,983	14,259
Other	-	-	(5,000)	(5,000)
Total Expenditures	**$421,959**	**$440,543**	**$545,547**	**$105,004**

Note: FY20 does not include expenditures for long term substitute teachers



South Division High School

1515 W Lapham Boulevard
Milwaukee, WI 53204
(414) 902-8300

Principal: Jose Trejo
Board Member: Marcela (Xela) Garcia
Region: High School
Grades: 9-12

http://www5.milwaukee.k12.wi.us/school/south/

School Description

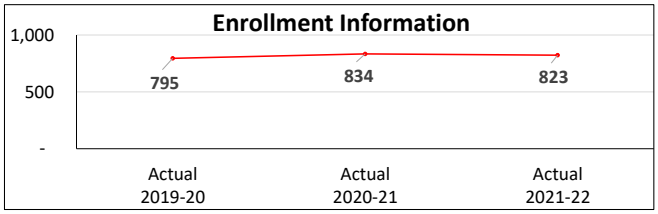
South Division High School is the largest bilingual high school in the state of Wisconsin, offering rigorous curriculum for college-bound students. South Division provides AP coursework in most content areas, including art, calculus, English, history, and Spanish, allowing students to earn college credits. The school's NAF Academy prepares students for a career in health and biomedical sciences. The school has partnerships with postsecondary institutions, allowing students to take coursework at the college level.

School Staffing

2021-22 School Staffing

Total Teacher FTEs:	69.90
Total Para FTEs:	13.00
Total FTEs:	98.65

Actual Enrollment



School Information

2020-21 State Report Card

School Report Card Score: Fails to Meet Expectations
School Report Card Rating: 16.7

Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.

2020-21 School Proficiency Rate vs District Average

ELA School Average	5.7%	Math School Average	0.0%
ELA District Average	17.5%	Math District Average	9.5%

2020-21 Race/Ethnicity

African American	23.7%
Asian	16.5%
HI/PI	0.8%
Hispanic	54.8%
Native American	0.0%
White	2.7%
Other	1.4%

2020-21 Student Groups

ELL Enrollment:	48.8%
SPED Enrollment:	27.9%

Points of School Pride

- Continued designation as a successful community school.
- Increased attendance for the last four years.
- Decreased number of suspensions.
- Decreased disproportionality rates for the last three years.

School Financial Information

Expenditures	2019-20 Actual	2020-21 Actual	2021-22 F.A.	Inc/(Dec)
Salaries	4,918,627	5,187,365	6,077,735	890,370
Other Wages	139,229	113,398	73,000	(40,398)
Employee Benefits	2,769,834	2,825,307	3,500,961	675,654
Purchased Services	206,001	123,193	111,601	(11,592)
Supplies	158,417	152,002	229,546	77,544
Other	8,355	925	4,500	3,575
Total Expenditures	**$8,200,463**	**$8,402,190**	**$9,997,343**	**$1,595,153**

Note: FY20 does not include expenditures for long term substitute teachers



The Alliance School of Milwaukee

850 W Walnut Street
Milwaukee, WI 53205
(414) 267-5400

Assistant Principal: Phyllis Smith
Board Member: Aisha Carr
Region: High School
Grades: 9-12

http://www5.milwaukee.k12.wi.us/school/alliance

School Description

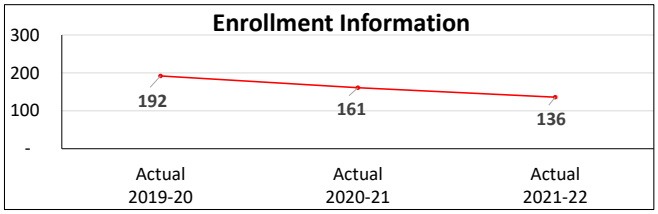
The Alliance School is a year-round school and a safe place for students regardless of sexuality, identity, appearance, ability, or beliefs. Students considering Alliance should be open to working with students of all backgrounds and abilities. Academic excellence and the pursuit of higher education are expectations for all students. Flexible block scheduling provides class choices toward graduation requirements while accounting for students' interests and goals. The school also offers AP coursework through telepresence.

School Staffing

2021-22 School Staffing

Total Teacher FTEs:	14.80
Total Para FTEs:	1.75
Total FTEs:	19.95

Actual Enrollment



School Information

2020-21 State Report Card

School Report Card Score: Alternate Rating - Needs Improvement
School Report Card Rating: AR

Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.

2020-21 School Proficiency Rate vs District Average

ELA School Average	0.0%	Math School Average	0.0%
ELA District Average	17.5%	Math District Average	9.5%

2020-21 Race/Ethnicity

African American	64.4%
Asian	1.3%
HI/PI	0.6%
Hispanic	16.3%
Native American	0.0%
White	10.0%
Other	7.5%

2020-21 Student Groups

ELL Enrollment:	3.8%
SPED Enrollment:	37.5%

Points of School Pride

- Renewed school charter for five more years.
- Increased proficiencies in every category on the ACT.
- Demonstrated double-digit proficiency gains in one or more categories in college readiness.
- Student group Circle Keepers traveled to Boston to facilitate a workshop at the Harvard Alumni of Color Conference in March 2017.

School Financial Information

Expenditures	2019-20 Actual	2020-21 Actual	2021-22 F.A.	Inc/(Dec)
Salaries	1,258,025	1,249,952	1,293,917	43,965
Other Wages	20,950	29,182	18,821	(10,361)
Employee Benefits	700,878	681,778	703,629	21,851
Purchased Services	386,897	20,528	145,940	125,412
Supplies	38,676	26,149	49,147	22,998
Other	1,546	8,921	(5,000)	(13,921)
Total Expenditures	**$2,406,971**	**$2,016,510**	**$2,206,454**	**$189,944**

Note: FY20 does not include expenditures for long term substitute teachers



Thurston Woods Campus

5966 N 35th Street
Milwaukee, WI 53209
(414) 393-2800

Principal: Cynthia Wilson
Board Member: Marva Herndon
Region: Northwest
Grades: K4-8

http://www5.milwaukee.k12.wi.us/school/thurstonwoodscampus

School Description

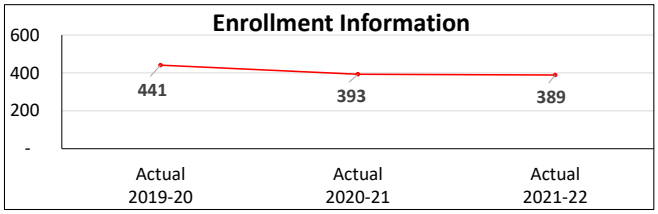
Thurston Woods Campus is committed to maintaining an engaging learning environment in which all learners become college and career ready. The school's overall philosophy is the belief in preparing students for the future through rigorous instruction, differentiated learning, academic intervention, and current technology techniques. The school's nurturing environment creates a positive climate and culture for all students, staff, parents, and community partners.

School Staffing

2021-22 School Staffing

Total Teacher FTEs:	26.70
Total Para FTEs:	10.49
Total FTEs:	43.44

Actual Enrollment



School Information

2020-21 State Report Card

School Report Card Score: Meets Expectations
School Report Card Rating: 62.7

Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.

2020-21 School Proficiency Rate vs District Average

ELA School Average	4.7%	Math School Average	0.0%
ELA District Average	17.5%	Math District Average	9.5%

2020-21 Race/Ethnicity

African American	91.6%
Asian	0.3%
HI/PI	0.5%
Hispanic	5.1%
Native American	0.0%
White	1.0%
Other	1.5%

2020-21 Student Groups

ELL Enrollment:	0.0%
SPED Enrollment:	20.8%

Points of School Pride

- Offered engaging digital learning platforms and tools, including Google Meet, Google Classroom, Seesaw, Pear Deck, Jamboard, Padlet, and Flipgrid.
- Recently recognized as a School of Merit for reading and math and District Science Fair winner (multiple years).
- Continued partnerships with community sponsors: Johnson Controls, MilliporeSigma, Toddlers on a Mission (TOAM), Silver Spring Neighborhood Center (CLC), My Father's House, WestCare Wisconsin, GEAR UP, Milwaukee Repertory Theater, First Stage, and Wisconsin Conservatory of Music.
- Provided leadership opportunities for students through activities such as student announcers, student council (grades 6–8), Cafeteria Cadet program, positive attendance student recognition, and Students of the Month (PBIS).

School Financial Information

Expenditures	2019-20 Actual	2020-21 Actual	2021-22 F.A.	Inc/(Dec)
Salaries	1,905,659	2,066,030	2,529,947	463,917
Other Wages	18,322	39,175	24,034	(15,141)
Employee Benefits	1,054,342	1,122,074	1,368,932	246,858
Purchased Services	36,884	40,547	53,454	12,907
Supplies	147,337	130,436	82,059	(48,377)
Other	10,191	3,714	(4,000)	(7,714)
Total Expenditures	**$3,172,735**	**$3,401,976**	**$4,054,426**	**$652,450**

Note: FY20 does not include expenditures for long term substitute teachers



Townsend Street School

3360 N Sherman Boulevard
Milwaukee, WI 53216
(414) 874-5900

Assistant Principal in Charge: Tecy Yarn
Board Member: Sequanna Taylor
Region: City Wide
Grades: K4-8

http://www5.milwaukee.k12.wi.us/school/townsend

School Description

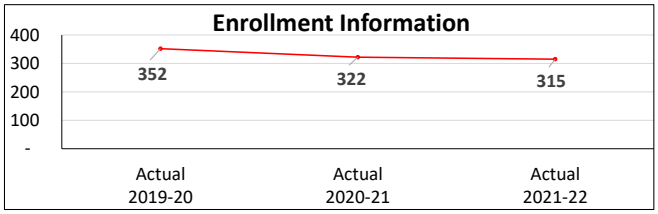
Townsend is a beautiful, well-kept school in Milwaukee's proud Sherman Park neighborhood. The school's instructors create learning environments that help students achieve success. All teachers utilize a standards-based approach to teaching. Students in grades 7–8 benefit from a middle school approach with multiple instructors in different academic areas. Students in K5–grade 3 learn in classrooms with no more than an 18:1 student-to-teacher ratio with the AGR program. Strong and dedicated business partners support multiple programs.

School Staffing

2021-22 School Staffing

Total Teacher FTEs:	21.40
Total Para FTEs:	8.50
Total FTEs:	33.50

Actual Enrollment



School Information

2020-21 State Report Card

School Report Card Score: Meets Few Expectations
School Report Card Rating: 54.1

Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.

2020-21 School Proficiency Rate vs District Average

ELA School Average	0.0%	Math School Average	4.4%
ELA District Average	17.5%	Math District Average	9.5%

2020-21 Race/Ethnicity

African American	92.5%
Asian	0.0%
HI/PI	0.6%
Hispanic	3.4%
Native American	0.0%
White	0.0%
Other	3.4%

2020-21 Student Groups

ELL Enrollment:	0.3%
SPED Enrollment:	23.9%

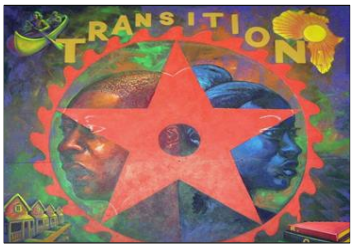
Points of School Pride

- Partnered with Scholastic Book Fair/My Very Own Library to provide free books for students with an author visit.
- Ensured small-group environment with K–grade 3 through AGR.
- Increased Wisconsin DPI School Report Card score.
- Continued to offer students Milwaukee Art Museum's Junior Docent Program along with Blessing in a Backpack.

School Financial Information

Expenditures	2019-20 Actual	2020-21 Actual	2021-22 F.A.	Inc/(Dec)
Salaries	1,705,841	1,744,750	1,997,287	252,537
Other Wages	34,897	56,377	47,786	(8,591)
Employee Benefits	953,924	960,001	1,096,159	136,158
Purchased Services	63,306	50,154	78,600	28,446
Supplies	119,589	192,236	112,287	(79,949)
Other	17,516	14,256	(5,000)	(19,256)
Total Expenditures	**$2,895,073**	**$3,017,773**	**$3,327,119**	**$309,346**

Note: FY20 does not include expenditures for long term substitute teachers



Transition High School

2610 W North Avenue
Milwaukee, WI 53205
(414) 212-2670

Assistant Principal: Josh Zimmers
Board Member: Aisha Carr
Region: High School
Grades: 9-12

http://www5.milwaukee.k12.wi.us/school/transition/

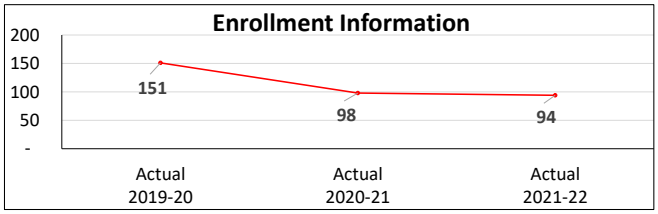
School Description

Transition High School offers students returning from incarceration or expulsion the chance to have a personalized education plan designed to develop personal growth that is structured around virtual learning, employment, or community service. The school offers individualized online coursework in math, science, social studies, and English supported by in-person instruction from MPS teachers and electives in traditional settings. The school's curriculum is supported by integrated, community-based, and culturally relevant learning opportunities.

School Staffing

2021-22 School Staffing	
Total Teacher FTEs:	10.85
Total Para FTEs:	1.00
Total FTEs:	15.15

Actual Enrollment



School Information

2020-21 State Report Card			
School Report Card Score:	Alternate Rating - Satisfactory Progres		
School Report Card Rating:	AR		

Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.

2020-21 School Proficiency Rate vs District Average			
ELA School Average	0.0%	Math School Average	100.0%
ELA District Average	17.5%	Math District Average	9.5%

2020-21 Race/Ethnicity	
African American	92.9%
Asian	0.0%
HI/PI	0.0%
Hispanic	5.1%
Native American	0.0%
White	1.0%
Other	1.0%

2020-21 Student Groups	
ELL Enrollment:	3.0%
SPED Enrollment:	13.1%

Points of School Pride

- Increased graduation rate.
- Celebrated the camaraderie of staff and students.
- Emphasized school safety to improve school climate.
- Increased graduation rates through highly successful alternative education program.

School Financial Information

Expenditures	2019-20 Actual	2020-21 Actual	2021-22 F.A.	Inc/(Dec)
Salaries	843,368	921,030	1,004,957	83,927
Other Wages	10,971	20,936	54,160	33,224
Employee Benefits	467,647	502,068	567,677	65,609
Purchased Services	22,578	53,692	92,897	39,205
Supplies	19,198	106,942	56,643	(50,299)
Other	5,067	16,293	(5,000)	(21,293)
Total Expenditures	**$1,368,829**	**$1,620,961**	**$1,771,334**	**$150,373**

Note: FY20 does not include expenditures for long term substitute teachers

MILWAUKEE PUBLIC SCHOOLS

Trowbridge Street School of Great Lakes Studies



1943 E Trowbridge Street
Milwaukee, WI 53207
(414) 294-1900

Principal: Andrew Reiser
Board Member: Megan O'Halloran
Region: East
Grades: K4-8

http://www5.milwaukee.k12.wi.us/school/trowbridge/

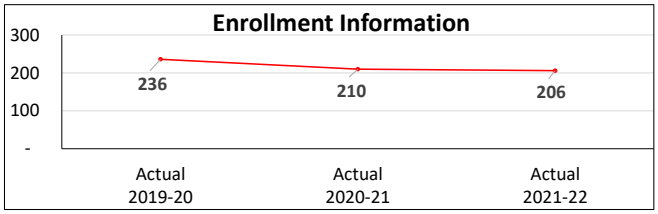
School Description

Trowbridge Street School of Great Lakes Studies, located closer to Lake Michigan than any other MPS school, offers families a rigorous academic curriculum with a focus on ecological, Great Lakes, and freshwater studies. The school offers a hands-on approach to science thanks to the aquaponics lab, butterfly garden, and a perennial rain garden with an outdoor classroom. The school works with various community organizations to take science beyond the school walls. Trowbridge has established partnerships with public and private businesses such as the UWM School of Fresh Water Sciences and the U.S. Coast Guard.

School Staffing

2021-22 School Staffing	
Total Teacher FTEs:	17.20
Total Para FTEs:	4.00
Total FTEs:	24.85

Actual Enrollment



School Information

2020-21 State Report Card			
School Report Card Score:	Meets Expectations		
School Report Card Rating:	61		

Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.

2020-21 School Proficiency Rate vs District Average			
ELA School Average	13.3%	Math School Average	9.1%
ELA District Average	17.5%	Math District Average	9.5%

2020-21 Race/Ethnicity	
African American	23.1%
Asian	1.4%
HI/PI	1.9%
Hispanic	42.3%
Native American	0.0%
White	21.2%
Other	10.1%

2020-21 Student Groups	
ELL Enrollment:	0.5%
SPED Enrollment:	27.4%

Points of School Pride

- Maintained curricular focus of STEM/STEAM.
- Continued fostering numerous vital community partnerships.
- Added new community partnerships within the larger community.
- Offered various opportunities for students to engage in the community both inside and outside the school building.

School Financial Information

Expenditures	2019-20 Actual	2020-21 Actual	2021-22 F.A.	Inc/(Dec)
Salaries	1,471,144	1,567,845	1,557,733	(10,112)
Other Wages	21,133	22,737	2,102	(20,635)
Employee Benefits	817,768	847,781	836,071	(11,710)
Purchased Services	15,277	29,662	9,751	(19,911)
Supplies	20,923	33,076	42,464	9,388
Other	808	908	(1,286)	(2,194)
Total Expenditures	**$2,347,054**	**$2,502,009**	**$2,446,835**	**($55,174)**

Note: FY20 does not include expenditures for long term substitute teachers

MILWAUKEE PUBLIC SCHOOLS



U.S. Grant School

2920 W Grant Street
Milwaukee, WI 53215
(414) 902-8000

Principal: Thomas Bruno
Board Member: Marcela (Xela) Garcia
Region: Southwest
Grades: K4-8

http://www5.milwaukee.k12.wi.us/school/grant/

School Description

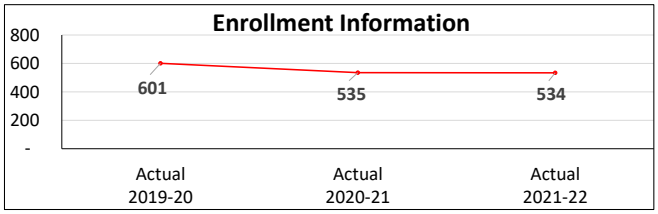
Grant School prepares its students to meet or exceed the rigorous Common Core State Standards in all subject areas so that all students are ready for success in high school, college, and beyond. In partnership with parents and community organizations, the school focuses on educating the whole child with an emphasis on nurturing a love of learning, a sense of self, and preparing students for the demands of the real world.

School Staffing

2021-22 School Staffing

Total Teacher FTEs:	37.00
Total Para FTEs:	7.87
Total FTEs:	50.67

Actual Enrollment



School Information

2020-21 State Report Card

School Report Card Score: Meets Few Expectations
School Report Card Rating: 57.3

Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.

2020-21 School Proficiency Rate vs District Average

ELA School Average	7.9%	Math School Average	3.5%
ELA District Average	17.5%	Math District Average	9.5%

2020-21 Race/Ethnicity

African American	11.4%
Asian	18.7%
HI/PI	0.6%
Hispanic	59.9%
Native American	0.0%
White	6.9%
Other	2.6%

2020-21 Student Groups

ELL Enrollment:	27.4%
SPED Enrollment:	16.8%

Points of School Pride

- Continued to attract repeat customers—parents who went to Grant are now enrolling their children because of their own positive academic experience.
- Celebrated an exceptionally diverse group of students representing various cultures from around the world.
- Met expectations and/or exceeded expectations on the Wisconsin DPI School Report Card over the past four years.
- Ensured that highly skilled teachers are flexible and accommodating for students with disabilities and different languages.

School Financial Information

Expenditures	2019-20 Actual	2020-21 Actual	2021-22 F.A.	Inc/(Dec)
Salaries	3,269,763	3,141,455	3,107,379	(34,076)
Other Wages	16,249	40,228	16,100	(24,128)
Employee Benefits	1,837,248	1,695,837	1,673,097	(22,740)
Purchased Services	44,088	25,066	34,840	9,774
Supplies	75,367	83,106	276,728	193,622
Other	6,536	25,635	1,606	(24,029)
Total Expenditures	**$5,249,252**	**$5,011,328**	**$5,109,750**	**$98,422**

Note: FY20 does not include expenditures for long term substitute teachers

MILWAUKEE PUBLIC SCHOOLS

Victory K-8 - Milwaukee Italian Immersion School



2222 W Henry Avenue
Milwaukee, WI 53221
(414) 304-6700

Principal: Rachel Wagoner
Board Member: Megan O'Halloran
Region: East
Grades: K4-8

http://www5.milwaukee.k12.wi.us/school/victory

School Description

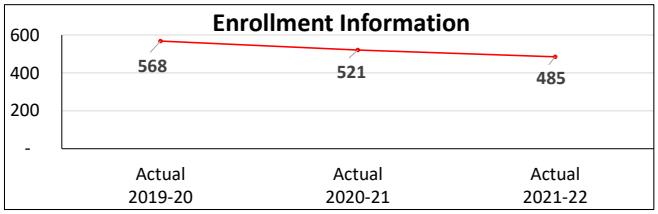
Victory offers full Italian immersion beginning with four-year-old kindergarten. The school meets the needs of gifted and talented students through differentiated learning and engineering for students. Victory also offers band, drumline, choir, art, physical education, computer access, and a librarian on staff. The school encourages parents to be involved. Several annual family events are held, such as the PTO Welcome Back to School event, open houses, Field Day, PBIS dances, Carnevale, a STEM fair, and a holiday program. Parent-teacher conferences are held twice a year, and the PTO and governance council meet monthly. The school offers college-, career-, and leadership-focused field trips for middle school students.

School Staffing

2021-22 School Staffing

Total Teacher FTEs:	32.00
Total Para FTEs:	11.30
Total FTEs:	50.35

Actual Enrollment



School Information

2020-21 State Report Card

School Report Card Score:	Meets Expectations
School Report Card Rating:	69

Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.

2020-21 School Proficiency Rate vs District Average

ELA School Average	15.4%	Math School Average	5.8%
ELA District Average	17.5%	Math District Average	9.5%

2020-21 Race/Ethnicity

African American	12.7%
Asian	33.1%
HI/PI	0.6%
Hispanic	27.5%
Native American	0.0%
White	21.9%
Other	4.2%

2020-21 Student Groups

ELL Enrollment:	37.7%
SPED Enrollment:	10.4%

Points of School Pride

- Exceeded expectations on the Wisconsin DPI School Report Card.
- Expanded full immersion instruction to grade 5.
- One of the most diverse schools in MPS where students come from homes that, collectively, speak over 20 different languages; the original school to start UNSIL in MPS.
- Continued strong Tier 1 and Tier 2 PBIS interventions.

School Financial Information

Expenditures	2019-20 Actual	2020-21 Actual	2021-22 F.A.	Inc/(Dec)
Salaries	2,721,333	2,806,377	2,947,158	140,781
Other Wages	25,935	62,268	32,400	(29,868)
Employee Benefits	1,503,601	1,528,988	1,582,897	53,909
Purchased Services	77,937	46,634	27,405	(19,229)
Supplies	185,912	142,149	91,906	(50,243)
Other	12,663	10,834	(4,000)	(14,834)
Total Expenditures	**$4,527,381**	**$4,597,251**	**$4,677,766**	**$80,515**

Note: FY20 does not include expenditures for long term substitute teachers

MILWAUKEE PUBLIC SCHOOLS



Vincent Accelerated Academy

7501 N Granville Road
Milwaukee, WI 53224
(262) 236-1200

Principal: Ramon Evans
Board Member: Marva Herndon
Region: High School
Grades: 9-12

http://www5.milwaukee.k12.wi.us/school/vincent

School Description

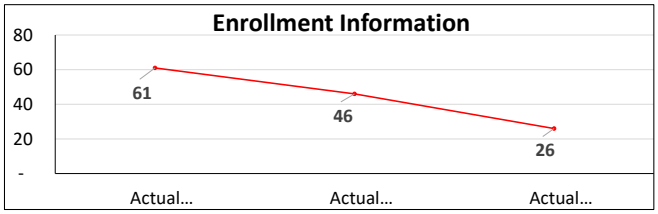
Vincent Accelerated Academy is a 100-student alternative school designed to serve over-age and credit-deficient students who are currently enrolled at Vincent High School. Vincent Accelerated Academy is a half-day program and utilizes the competency-based curriculum to accelerate graduation opportunities for students.

School Staffing

2021-22 School Staffing

Total Teacher FTEs:	4.00
Total Para FTEs:	1.00
Total FTEs:	5.00

Actual Enrollment



School Information

2020-21 State Report Card

School Report Card Score: Alternate Rating - Needs Improvement
School Report Card Rating: AR

Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.

2020-21 School Proficiency Rate vs District Average

ELA School Average	n/a	Math School Average	n/a
ELA District Average	17.5%	Math District Average	9.5%

2020-21 Race/Ethnicity

African American	97.8%
Asian	0.0%
HI/PI	0.0%
Hispanic	0.0%
Native American	0.0%
White	0.0%
Other	2.2%

2020-21 Student Groups

ELL Enrollment:	0.0%
SPED Enrollment:	28.3%

Points of School Pride

- Utilized flexible environments and broad-ranging, high-interest topics to engage student learning.
- Utilized parent coordinator for a high volume of communication.
- Implemented a school-wide committee to help parents increase positive educational interaction with their children.
- Offered agricultural science pathways giving students opportunities to explore a variety of professional opportunities.

School Financial Information

Expenditures	2019-20 Actual	2020-21 Actual	2021-22 F.A.	Inc/(Dec)
Salaries	205,044	207,132	4,763,744	4,556,612
Other Wages	1,668	24,336	75,140	50,804
Employee Benefits	113,279	123,372	2,555,831	2,432,459
Purchased Services	3,431	28,076	169,249	141,173
Supplies	34,581	27,837	187,059	159,222
Other	-	1,447	3,524	2,077
Total Expenditures	**$358,003**	**$412,200**	**$7,754,547**	**$7,342,347**

Note: FY20 does not include expenditures for long term substitute teachers



Walt Whitman School

4200 S 54th Street
Milwaukee, WI 53220
(414) 604-7700

Principal: Deborah Clemens
Board Member: Henry Leonard
Region: Southwest
Grades: K4-8

http://www5.milwaukee.k12.wi.us/school/whitman

School Description

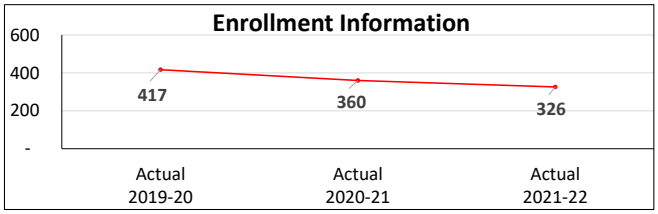
At Walt Whitman School, we inspire learning through a STEAM focus. We motivate students to build the knowledge, skills, and intelligence to do well in high school and beyond. We believe that parental involvement is critical to student development. The school offers a number of activities to connect parents to the school community, including a PTO and school governance council. The school is proud to offer extended day services for families that are in need of before- and after-school care, tutoring, and homework help.

School Staffing

2021-22 School Staffing

Total Teacher FTEs:	23.50
Total Para FTEs:	6.25
Total FTEs:	35.85

Actual Enrollment



School Information

2020-21 State Report Card

School Report Card Score:	Meets Expectations
School Report Card Rating:	62.1

Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.

2020-21 School Proficiency Rate vs District Average

ELA School Average	28.0%	Math School Average	16.1%
ELA District Average	17.5%	Math District Average	9.5%

2020-21 Race/Ethnicity

African American	15.3%
Asian	5.3%
HI/PI	0.6%
Hispanic	39.2%
Native American	0.0%
White	33.9%
Other	5.8%

2020-21 Student Groups

ELL Enrollment:	2.2%
SPED Enrollment:	21.1%

Points of School Pride

- New science/STEAM lab in 2019.
- Met expectations on the Wisconsin DPI School Report Card.
- Continued to provide high-quality education for all students and promote self-advocacy.
- Ensured that all teachers are highly qualified and experienced.

School Financial Information

Expenditures	2019-20 Actual	2020-21 Actual	2021-22 F.A.	Inc/(Dec)
Salaries	2,104,723	2,028,443	2,151,953	123,510
Other Wages	11,558	41,972	17,386	(24,586)
Employee Benefits	1,159,722	1,103,532	1,162,765	59,233
Purchased Services	39,522	26,928	17,517	(9,411)
Supplies	111,036	71,600	84,911	13,311
Other	12,251	307	(4,100)	(4,407)
Total Expenditures	**$3,438,812**	**$3,272,782**	**$3,430,432**	**$157,650**

Note: FY20 does not include expenditures for long term substitute teachers

MILWAUKEE PUBLIC SCHOOLS

Washington High School of Information Technology



2525 N Sherman Boulevard
Milwaukee, WI 53210
(414) 875-5900

Principal: Angelena Terry
Board Member: Aisha Carr
Region: High School
Grades: 9-12

http://www5.milwaukee.k12.wi.us/school/whsoit

School Description

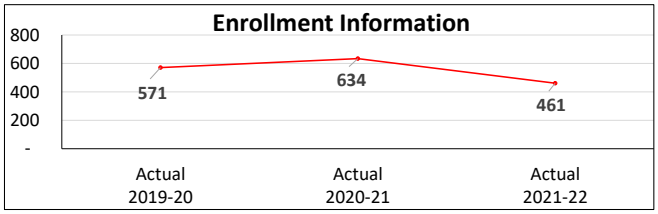
Washington High School of Information Technology is a magnet high school providing technology-integrated academics that teach students to thrive in college, future careers, and our ever-changing global society. The school fosters technology-led instruction to drive and create opportunities for students to showcase their academic talents and graduate future ready. Washington offers courses that give students a technological career edge with the offering of competitive sports and extracurricular activities within a comprehensive school. Washington has an advancing ESL program to help meet the needs of all students.

School Staffing

2021-22 School Staffing

Total Teacher FTEs:	40.30
Total Para FTEs:	7.03
Total FTEs:	62.58

Actual Enrollment



School Information

2020-21 State Report Card

School Report Card Score:	Fails to Meet Expectations
School Report Card Rating:	13

Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.

2020-21 School Proficiency Rate vs District Average

ELA School Average	3.3%	Math School Average	1.4%
ELA District Average	17.5%	Math District Average	9.5%

2020-21 Race/Ethnicity

African American	89.2%
Asian	3.4%
HI/PI	0.0%
Hispanic	3.6%
Native American	0.0%
White	1.9%
Other	1.9%

2020-21 Student Groups

ELL Enrollment:	6.2%
SPED Enrollment:	32.0%

Points of School Pride

- Recognized at a bronze level for PBIS.
- Third consecutive year offering the Black and Latino Male Achievement mentoring program and Manhood Academy course for male students.
- Milwaukee community school.
- Demonstrated a 17.9-point jump in one year on the Wisconsin DPI School Report Card from the 2017–18 school year to the 2018–19 school year. There were no scores for the 2019–20 school year due to COVID-19.

School Financial Information

Expenditures	2019-20 Actual	2020-21 Actual	2021-22 F.A.	Inc/(Dec)
Salaries	3,253,514	3,614,604	4,014,249	399,645
Other Wages	52,336	146,252	44,676	(101,576)
Employee Benefits	1,811,606	2,004,536	2,175,582	171,046
Purchased Services	155,937	81,654	151,223	69,569
Supplies	119,455	67,215	180,277	113,062
Other	15,347	1,813	6,501	4,688
Total Expenditures	**$5,408,195**	**$5,916,075**	**$6,572,508**	**$656,433**

Note: FY20 does not include expenditures for long term substitute teachers

MILWAUKEE PUBLIC SCHOOLS



Wedgewood Park International School

6506 W Warnimont Avenue
Milwaukee, WI 53220
(414) 604-7800

Principal: Elhadji Ndaw
Board Member: Henry Leonard
Region: City Wide
Grades: 6-8

http://www5.milwaukee.k12.wi.us/school/wedgewood/

School Description

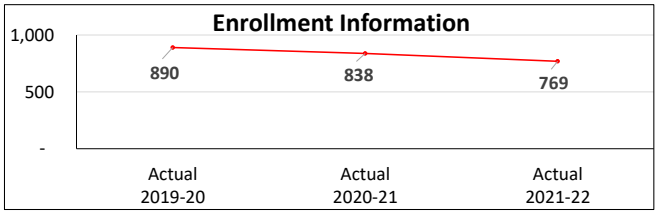
Wedgewood Park International School is the first IB Middle Years Programme in the state of Wisconsin. The IB program is delivered with fidelity because every member of the staff is passionate about ensuring that each student receives a high-quality middle school education. Eight subject areas are required in every IB Middle Years Programme, and students have a minimum of 50 hours per school year in math, language and literature, language acquisition (Spanish), individuals and societies, science, performing arts, visual arts, design, and physical education. Additional advanced offerings for gifted students are available in math, science, writing, art, Spanish, and music.

School Staffing

2021-22 School Staffing

Total Teacher FTEs:	51.00
Total Para FTEs:	4.87
Total FTEs:	67.12

Actual Enrollment



School Information

2020-21 State Report Card

School Report Card Score:	Exceeds Expectations
School Report Card Rating:	71.2

Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.

2020-21 School Proficiency Rate vs District Average

ELA School Average	26.1%	Math School Average	10.7%
ELA District Average	17.5%	Math District Average	9.5%

2020-21 Race/Ethnicity

African American	24.3%
Asian	6.7%
HI/PI	0.6%
Hispanic	53.8%
Native American	0.0%
White	11.4%
Other	3.2%

2020-21 Student Groups

ELL Enrollment:	19.9%
SPED Enrollment:	17.9%

Points of School Pride

- Selected to receive the JJ Watt Foundation grant that is supplying a new track and field equipment and jerseys along with softball equipment and jerseys.
- Engaged in a school-wide book study, Evicted, by Mathew Desmond.
- Partnered with the Actuarial Foundation by providing math tutoring to our students in grades 6, 7, and 8.
- Attendance continued to be a point of pride (over 92 percent) with teams at each grade level continuing to target students who need improved attendance; also held virtual celebration events for those meeting expectations.

School Financial Information

Expenditures	2019-20 Actual	2020-21 Actual	2021-22 F.A.	Inc/(Dec)
Salaries	3,980,188	3,999,235	4,325,580	326,345
Other Wages	69,312	134,638	36,000	(98,638)
Employee Benefits	2,219,126	2,203,354	2,337,806	134,452
Purchased Services	166,772	90,782	45,766	(45,016)
Supplies	113,349	127,883	61,220	(66,663)
Other	3,386	12,672	16,488	3,816
Total Expenditures	**$6,552,134**	**$6,568,566**	**$6,822,860**	**$254,294**

Note: FY20 does not include expenditures for long term substitute teachers



Westside Academy

1940 N 36th Street
Milwaukee, WI 53208
(414) 934-4400

Principal: Renee Drane
Board Member: Aisha Carr
Region: Central
Grades: K4-5

http://www5.milwaukee.k12.wi.us/school/westsideacademy

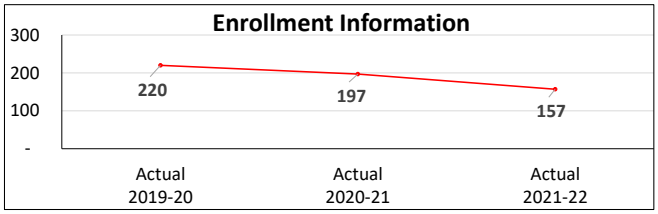
School Description

Westside Academy is a high-achieving school that emphasizes learning to solve complex problems using higher-order thinking skills. Students connect with community mentors and benefit from an extensive CLC providing free after-school programs. The CLC offers intramural sports, homework help, literature arts, SPARK, and academic achievement. Westside is a peaceful school, embracing PBIS to reinforce positive behaviors, focusing on core academics, and emphasizing the social-emotional development of students.

School Staffing

2021-22 School Staffing	
Total Teacher FTEs:	14.80
Total Para FTEs:	10.00
Total FTEs:	29.25

Actual Enrollment



School Information

2020-21 State Report Card			
School Report Card Score:	Meets Expectations		
School Report Card Rating:	58.2		

Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.

2020-21 School Proficiency Rate vs District Average			
ELA School Average	0.0%	Math School Average	0.0%
ELA District Average	17.5%	Math District Average	9.5%

2020-21 Race/Ethnicity	
African American	90.8%
Asian	2.0%
HI/PI	0.5%
Hispanic	3.1%
Native American	0.0%
White	1.5%
Other	2.0%

2020-21 Student Groups	
ELL Enrollment:	0.5%
SPED Enrollment:	24.5%

Points of School Pride

- Recognized as a community school.
- Participated in Reflo/MMSD Green Schools Consortium of Milwaukee schoolyard redevelopment project.
- Community Learning Center site.
- Recognized as an RtI School of Distinction in behavior.

School Financial Information

Expenditures	2019-20 Actual	2020-21 Actual	2021-22 F.A.	Inc/(Dec)
Salaries	1,500,159	1,582,214	1,711,589	129,375
Other Wages	27,666	25,347	44,276	18,929
Employee Benefits	837,248	856,830	941,175	84,345
Purchased Services	85,435	92,594	80,875	(11,719)
Supplies	91,683	103,690	99,533	(4,157)
Other	2,658	753	1,718	965
Total Expenditures	**$2,544,849**	**$2,661,428**	**$2,879,166**	**$217,738**

Note: FY20 does not include expenditures for long term substitute teachers



William Cullen Bryant School

8718 W Thurston Avenue
Milwaukee, WI 53225
(414) 393-6500

Assistant Principal in Charge: Tiffaney Hollowell
Board Member: Marva Herndon
Region: Northwest
Grades: K4-5

http://www5.milwaukee.k12.wi.us/school/bryant

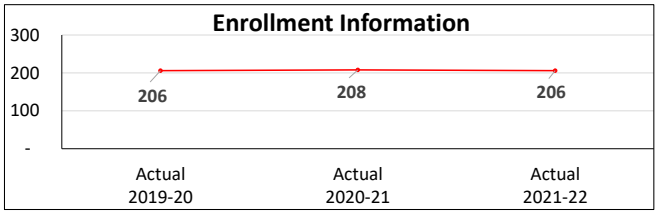
School Description

Every student at Bryant Elementary engages in a creative process to develop and nurture their diverse skills, gifts, and talents. Through STEAM (science, technology, engineering, arts, and math), students will excel and view learning as a lifelong opportunity to become future leaders. Bryant School's mission is to help students achieve high standards and to increase learning opportunities for all students, preparing them to be independent thinkers and lifelong learners. The mission takes place in an orderly, productive environment, characterized by effective instruction and meaningful parent involvement. Bryant School offers 23:1 student-to-teacher class sizes in K5–grade 3 and uninterrupted blocks of time for reading, math, and language arts. At Bryant, "It takes teamwork to make the dream work."

School Staffing

2021-22 School Staffing	
Total Teacher FTEs:	19.40
Total Para FTEs:	5.50
Total FTEs:	29.33

Actual Enrollment



School Information

2020-21 State Report Card			
School Report Card Score:	Exceeds Expectations		
School Report Card Rating:	77.7		

Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.

2020-21 School Proficiency Rate vs District Average			
ELA School Average	4.7%	Math School Average	2.3%
ELA District Average	17.5%	Math District Average	9.5%

2020-21 Race/Ethnicity	
African American	86.6%
Asian	5.7%
HI/PI	1.0%
Hispanic	1.9%
Native American	0.0%
White	0.0%
Other	4.8%

2020-21 Student Groups	
ELL Enrollment:	0.5%
SPED Enrollment:	28.2%

Points of School Pride

- Recognized as a four-star school that exceeds expectations on the 2018–19 Wisconsin DPI School Report Card.
- 2019 Dr. Martin Luther King Jr. writing contest first-place winner for the K5 group project category.
- Project Lead the Way–Launch Distinguished School for the 2018–19 school year.
- Offered the following extracurricular activities for students: basketball, track, art club, FIRST LEGO League Jr., and cheerleading.

School Financial Information

Expenditures	2019-20 Actual	2020-21 Actual	2021-22 F.A.	Inc/(Dec)
Salaries	1,462,620	1,524,477	1,735,255	210,778
Other Wages	3,396	32,207	23,776	(8,431)
Employee Benefits	803,376	829,766	942,840	113,074
Purchased Services	27,060	25,297	35,100	9,803
Supplies	40,040	133,029	96,397	(36,632)
Other	1,166	797	(4,800)	(5,597)
Total Expenditures	**$2,337,658**	**$2,545,573**	**$2,828,568**	**$282,995**

Note: FY20 does not include expenditures for long term substitute teachers



William George Bruce School

6453 N 89th Street
Milwaukee, WI 53224
(414) 393-2100

Principal: Lisa Turner
Board Member: Marva Herndon
Region: Northwest
Grades: K4-5

http://www5.milwaukee.k12.wi.us/school/bruce

School Description

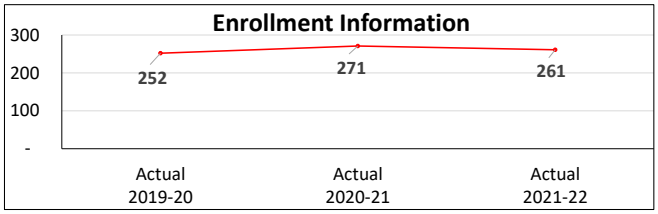
Bruce Elementary School is dedicated to producing scholars who will demonstrate advanced academic skills in all content areas as well as stellar character traits and who are prepared to contribute to both their local and global communities.Bruce School provides scholars with fluid and high-quality online, blended, and in-classroom rigorous daily instruction in a nurturing and caring environment. Our school features the AGR program that allows 18:1 student-to-teacher class sizes in K5–grade 3, art, music, physical education, and student council. Before- and after-school child care is available along with after-school athletics and activities for the whole family.

School Staffing

2021-22 School Staffing

Total Teacher FTEs:	18.80
Total Para FTEs:	10.75
Total FTEs:	34.05

Actual Enrollment



School Information

2020-21 State Report Card

School Report Card Score:	Fails to Meet Expectations
School Report Card Rating:	33.3

Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.

2020-21 School Proficiency Rate vs District Average

ELA School Average	0.0%	Math School Average	0.0%
ELA District Average	17.5%	Math District Average	9.5%

2020-21 Race/Ethnicity

African American	79.9%
Asian	4.7%
HI/PI	0.0%
Hispanic	4.0%
Native American	0.4%
White	2.6%
Other	8.4%

2020-21 Student Groups

ELL Enrollment:	0.4%
SPED Enrollment:	19.0%

Points of School Pride

- Focused on data-driven instruction with regular review of student data.
- Maintained weekly morning meetings with students and staff to build relationships and share information.
- Continued to increase family involvement with our school governance council, curriculum/activity night, parenting workshops, and volunteerism.
- Recognized for efforts to implement an equitable system of support for reading and math and being a culturally responsive environment for behavior.

School Financial Information

Expenditures	2019-20 Actual	2020-21 Actual	2021-22 F.A.	Inc/(Dec)
Salaries	1,334,736	1,518,742	1,922,641	403,899
Other Wages	15,169	42,103	25,176	(16,927)
Employee Benefits	739,748	834,234	1,044,029	209,795
Purchased Services	36,301	57,866	72,766	14,900
Supplies	69,440	146,691	99,782	(46,909)
Other	2,729	475	(1,261)	(1,736)
Total Expenditures	**$2,198,123**	**$2,600,111**	**$3,163,133**	**$563,022**

Note: FY20 does not include expenditures for long term substitute teachers

MILWAUKEE PUBLIC SCHOOLS

William T. Sherman Multicultural Arts School



5110 W Locust Street
Milwaukee, WI 53210
(414) 874-5800

Principal: Ebbie Wells
Board Member: Erika Siemsen
Region: Central
Grades: K4-8
http://www5.milwaukee.k12.wi.us/school/sherman

School Description

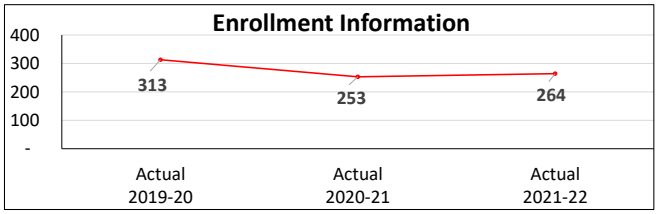
Sherman Multicultural Arts School emphasizes academic achievement and celebrates the arts through various cultures in the world. The school's students benefit from an enriching physical education and art program through a strong partnership with Turnaround Arts, which bring the arts to life at Sherman. Students in K5 learn in classrooms with no more than an 18:1 student-to-teacher ratio with the AGR program.

School Staffing

2021-22 School Staffing

Total Teacher FTEs:	21.70
Total Para FTEs:	10.00
Total FTEs:	36.20

Actual Enrollment



School Information

2020-21 State Report Card

School Report Card Score: Fails to Meet Expectations
School Report Card Rating: 47.1

Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.

2020-21 School Proficiency Rate vs District Average

ELA School Average	5.1%	Math School Average	1.8%
ELA District Average	17.5%	Math District Average	9.5%

2020-21 Race/Ethnicity

African American	93.6%
Asian	0.0%
HI/PI	0.0%
Hispanic	2.0%
Native American	0.0%
White	2.8%
Other	1.6%

2020-21 Student Groups

ELL Enrollment:	0.0%
SPED Enrollment:	19.9%

Points of School Pride

- Continued to offer full-time K3 and K4 Head Start programming.
- Recognized as a Turnaround Arts school, which allows students to have exposure to various art, dance, theater, and music programs.
- Continued to offer after-school programming through Community Learning Center with partner Boys and Girls Clubs of Greater Milwaukee.
- Participated in the city championship basketball tournament for the past three years.

School Financial Information

Expenditures	2019-20 Actual	2020-21 Actual	2021-22 F.A.	Inc/(Dec)
Salaries	1,912,430	1,751,859	2,235,458	483,599
Other Wages	5,052	23,566	28,676	5,110
Employee Benefits	1,050,780	946,301	1,225,139	278,838
Purchased Services	60,500	49,868	53,807	3,939
Supplies	58,741	42,528	56,970	14,442
Other	6,235	516	-	(516)
Total Expenditures	**$3,093,736**	**$2,814,637**	**$3,600,050**	**$785,413**

Note: FY20 does not include expenditures for long term substitute teachers

MILWAUKEE PUBLIC SCHOOLS



Wisconsin Conservatory of Lifelong Learning

1017 N 12th Street
Milwaukee, WI 53233
(414) 304-6800

Principal: Stanley McWilliams
Board Member: Henry Leonard
Region: High School
Grades: K4-12

http://www5.milwaukee.k12.wi.us/school/wcll/

School Description

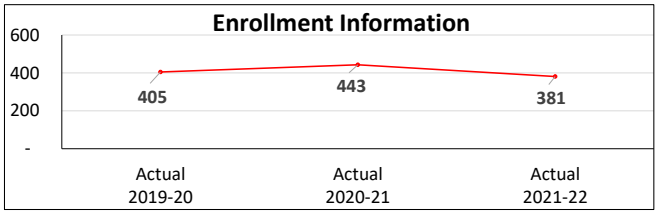
Wisconsin Conservatory of Lifelong Learning uses a family/team approach to education in which each student is placed with the most appropriate core teacher or teachers. This allows staff to work closely with families for a longer period of time. The school offers AP courses for college credit.

School Staffing

2021-22 School Staffing

Total Teacher FTEs:	32.00
Total Para FTEs:	4.00
Total FTEs:	44.05

Actual Enrollment



School Information

2020-21 State Report Card

School Report Card Score: Fails to Meet Expectations
School Report Card Rating: 39.5

Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.

2020-21 School Proficiency Rate vs District Average

ELA School Average	1.8%	Math School Average	0.0%
ELA District Average	17.5%	Math District Average	9.5%

2020-21 Race/Ethnicity

African American	85.1%
Asian	2.5%
HI/PI	0.9%
Hispanic	5.0%
Native American	0.0%
White	1.8%
Other	4.7%

2020-21 Student Groups

ELL Enrollment:	2.5%
SPED Enrollment:	30.6%

Points of School Pride

- Participated and placed first in Mad Hot Ballroom Competition.
- Implemented monthly after-school activities for our families.
- Continued providing our students with all-season athletics.
- Expanded TRI (targeted reading intervention) to all students in elementary K–grade 3.

School Financial Information

Expenditures	2019-20 Actual	2020-21 Actual	2021-22 F.A.	Inc/(Dec)
Salaries	2,641,847	2,733,459	2,910,009	176,550
Other Wages	75,072	38,650	55,381	16,731
Employee Benefits	2,008,964	1,477,534	1,589,449	111,915
Purchased Services	54,267	28,253	75,198	46,945
Supplies	100,383	36,863	133,898	97,035
Other	3,433	11,440	(4,500)	(15,940)
Total Expenditures	**$4,883,967**	**$4,326,199**	**$4,759,435**	**$433,236**

Note: FY20 does not include expenditures for long term substitute teachers

Central Services



MILWAUKEE PUBLIC SCHOOLS

2021–22 Amended Adopted Budget

Fiscal Year: July 1, 2021 – June 30, 2022

Approved by the Milwaukee Board of School Directors on October 28, 2021

Office of Finance | 5225 W. Vliet St., Milwaukee, WI 53208 | mpsmke.com

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Central Services

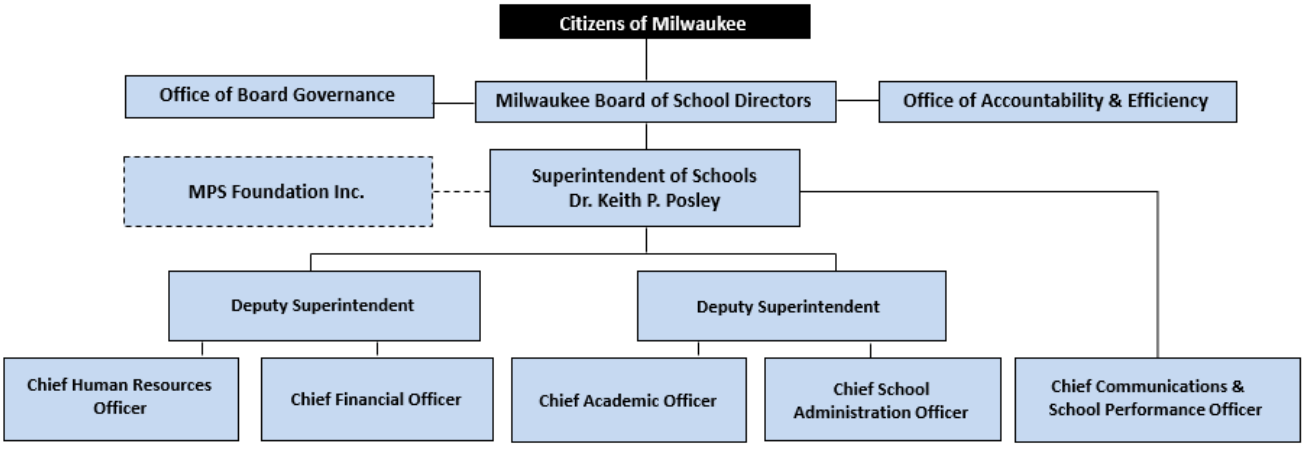
The Milwaukee Public Schools (MPS) budget is organized into four sections: Executive Summary; Organizational; Financial, including Schools, Central Services, and Line Items; and Informational, including City Profile, MPS Profile, and Glossary. The Central Services subsection is contained within the Financial Section.

The Central Services subsection of the fiscal year 2021–22 Amended Adopted Budget provides information on MPS administrative offices and departments, including major initiatives and goals, staffing changes, and budget summaries.

Overview

The district's Central Services consists of offices with departments and divisions performing supportive activities across the district. Offices, departments, and divisions within MPS serve, guide, and provide resources to parents, students, teachers, school leaders, staff, and the community. Duties performed by Central Services staff include such things as maintaining high academic standards, providing safety personnel, hiring teachers, providing snow removal, providing healthy student meals, and ensuring financial integrity. Chart 3.49 shows the district organizational chart. The superintendent of schools, the board clerk—who also serves as the chief of the Office of Board Governance—and the director of the Office of Accountability and Efficiency report directly to the Milwaukee Board of School Directors. All other district positions report to the superintendent of schools.

Chart 3.49 District Organizational Chart



Central Services Plans and Activities

Central Services, along with regional cross-functional teams, continues to transform teaching and learning. Work between the offices and school administration supports each school community to improve services to students and families. Central Services offices and departments align their practices to reflect a case-management approach to assist schools in problem solving and in their individual improvement efforts.

The **Office of the Superintendent** works with the Milwaukee Board of School Directors and all the district's major offices, MPS school communities, and other stakeholders to design and put systems in place that prepare students for success in higher education, post-education opportunities, work, and citizenship. The office supports schools through the following activities:

- Leads district strategic-planning work
- Provides leadership and direction for effective daily operation of the district
- Maintains clear communication with the Milwaukee Board of School Directors

The **Office of Communications and School Performance** provides leadership for district activities related to communications and marketing; contracted school services; research, assessment, and data; strategic partnerships and customer service; technology; and strategy and enterprise initiatives. The office supports implementation of continuous improvement systems that support, measure, and inform the district's work in the areas of teaching and learning. Collectively, the team ensures data-driven focused messaging to implement high-leverage strategies that positively impact outcomes for students, families, and the community. The office also supports the technology needs across all district facilities and programs.

The **Office of Academics** oversees the district's academic agenda to provide a world-class education for all MPS students. The Office of Academics staff works closely with schools and other departments in MPS to ensure consistent focus on the following areas:

- Accelerated academic achievement for all students
- Shared accountability for student learning
- Professional development on culturally responsive teaching and trauma-informed care
- Respectful and welcoming school environments

The **Office of School Administration** promotes safe and secure learning and working environments. The office provides oversight and operational support, supervision, intervention strategies, and accountability systems to schools and school leaders. These systems have been created to ensure that students in all schools have a safe, supportive learning environment and receive effective instruction that supports high student achievement. The office responds to school emergencies and addresses school safety issues as they arise in our schools.

The **Office of Finance** acts as the steward of the district's assets and ensures that the organization has a system of adequate internal financial controls and organizational compliance with legal and statutory requirements. The office provides reliable and relevant financial and budgetary information to all district and community stakeholders, forming the basis of sound fiscal and operational decision making while building community support. The office also facilitates grant development efforts to complement the district budget. Additional services provided through the office include school nutrition and community recreation. The office supports schools through the following activities:

- Supports the district in maximizing resources for a student-focused budget
- Provides meals to all students in the district at no charge throughout the school year and summer
- Procures goods and services that support teaching and learning

The **Office of Human Resources** seeks to attract and retain a competent, capable, and diverse MPS workforce that is committed to raising the achievement of all MPS children. The Office of Human Resources provides effective leadership and specialized expertise in the areas of recruitment, discipline, employee rights, compensation, benefits, and data management. The Office of Human Resources strives to provide highly qualified teachers and high-quality staff to all schools and offices.

Central Services staff members continue to gather and use information, data, and best practices to guide work and examine and upgrade their support for schools. The superintendent's Five Priorities for Success indicators allow staff to evaluate progress in both project work and day-to-day operating processes and procedures. Operational work is benchmarked against other urban districts to ensure success of the district and the individual activities in which the district engages. MPS is investing in the people who lead the work by providing ongoing professional development to support the use of best practices, data-driven decision making, coaching, and systems thinking to drive improvement.

Central Services Budget Summary – School Operations and Other Funds

The MPS administration has eight primary offices. The 2021–22 office allocation from all funding sources is $226.3 million.

Chart 3.50 shows a summary of the funds allocated to each office for the 2021–22 Amended Adopted Budget.

Chart 3.50 Central Services Budget Summary – School Operations and Other Funds

Central Services Budget Summary - All Funds ($M)			
Office	School Operations Funds	Other Funds	Total Budget
Board/Office of Board Governance	$2.5	$0.1	$2.6
Accountability & Efficiency	1.0	0.0	1.0
Superintendent of Schools	2.3	0.0	2.3
Communications & Student Performance	15.1	8.0	23.1
Academics	7.2	45.9	53.1
School Administration	34.3	5.5	39.8
Finance	5.7	91.6	97.3
Human Resources	6.3	0.8	7.1
Total	**$74.4**	**$151.9**	**$226.3**

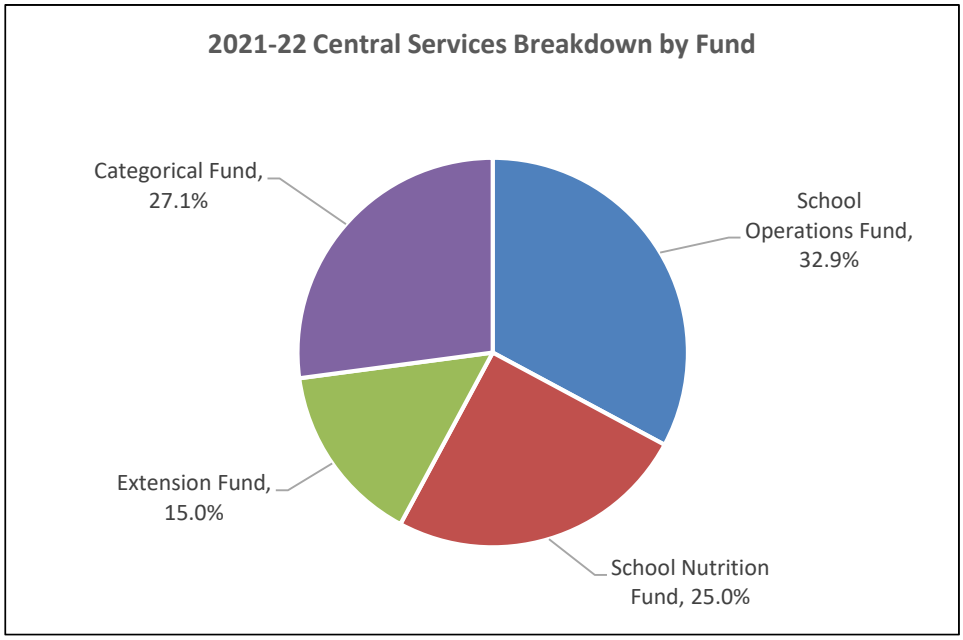
Office Fund Relationship

District offices and departments are funded through many sources. The major funding sources are the School Operations (general and School Nutrition Services), Extension, and Categorical Funds.

Total district office and department funding is $226.3 million with 32.9 percent or $74.4 million from the School Operations Fund, 25.0 percent or $56.5 million from the School Nutrition Services Fund, 15.0 percent or $34.1 million from the Extension Fund, and 27.1 percent or $61.3 million from the Categorical Fund.

Chart 3.51 shows the department budget breakdown by fund.

Chart 3.51 Central Services Budget Summary – Department Budget Breakdown by Fund



Offices within MPS are responsible for managing "Other Accounts." Other Accounts are a series of projects that are required for supporting and managing district operations. These accounts are considered, for the most part, to be operational costs. Examples of these budgets include the Construction Fund, debt service, district judgments, benefits clearing account, and utilities. The total amount for Other Accounts is $54.0 million. Other Accounts are further described at the end of this section.



Chart 3.52 shows a listing of all Central Services position changes between the 2020–21 Amended Adopted Budget and the 2021–22 Amended Adopted Budget. Some of the positions represent staff who are deployed to schools but budgeted in an office project. Position changes may not correlate to amount changes due to changes in salaries and titles.

Chart 3.52 Central Services Position Changes (FTE)

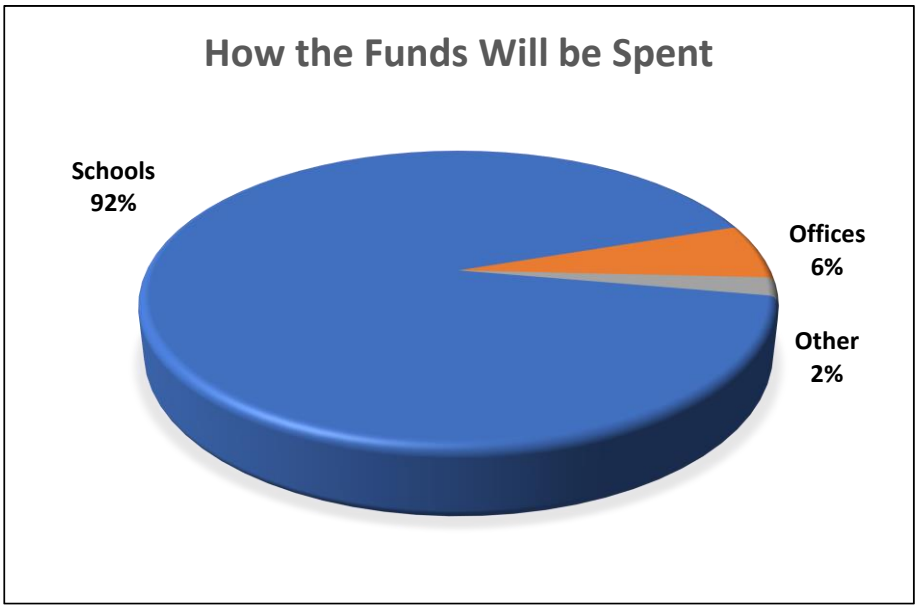
Position Description	Position Change	Amount Change	Position Description	Position Change	Amount Change
Accountant I	(1.00)	$ (49,861)	Math Teaching Specialist	1.00	81,878
Accountant II	3.00	164,785	Mgr I - Professional Training	(1.00)	(107,367)
Accountant IV	(1.00)	(73,836)	Mgr II - Curriculum	(1.00)	(112,016)
Accounting Assistant I	1.00	39,804	Mgr II - Educator Effectivenes	1.00	122,900
Accounting Assistant II	(1.00)	(46,507)	Mgr II - General Accounting Op	1.00	115,586
Admin Asst I	1.00	46,065	Nursing Associate	(0.56)	(22,780)
Admin Asst II	(1.00)	(48,070)	Occupational Therapist	0.00	17,806
Admin Asst III	2.00	98,916	Painter	(3.00)	(205,608)
Auditor I	(5.00)	(395,368)	Para Educ Asst	8.13	232,032
Auditor III	5.00	411,135	Para-Parent Involvement	0.75	32,311
Benefit Systems Analyst I	1.00	74,452	Parent Serv Coordinator I	(1.00)	(26,250)
Benefits Analyst I	(1.00)	(66,911)	Payroll Assistant I	(1.00)	(44,147)
Bldg Service Helper I	16.29	522,599	Payroll Assistant II	1.00	45,307
Bldg Service Helper II	(15.62)	(607,868)	Pbis Program Supervisor I	1.00	102,642
Board Staff Associate II	2.00	109,464	Planning Assistant III	6.00	327,960
Boiler Attendant	(0.11)	(5,065)	Plasterer	(1.00)	(73,445)
Boiler Attendant Trainee	(0.50)	(18,400)	Prof Development Specialist II	0.00	28,970
Business Analyst III	1.00	91,354	Professional Dev Manager I	1.00	109,406
Carpenter	1.00	82,274	Programmer/Technician II	1.00	64,000
Children'S Court Associate II	1.00	97,656	Rec District Coordinator II	(1.00)	(95,742)
Cor I-Culturally Responsive Pr	(1.00)	(61,378)	Rec Supervising Associate II	2.00	122,897
Coord II-Sch Imprvmnt	(2.00)	(142,584)	Recruitment Coordinator I	(2.00)	(126,940)
Coord III-Bilngl/Multicltrl Ed	1.00	83,200	Research Specialist I	0.00	6,777
Cor III-Black&Latino Males	4.00	355,517	Schl Imprvmnt Coordinator II - Dir/I	(1.00)	(94,459)
Coord III-Grant Accounting	1.00	74,905	School Counselor	0.00	(18,239)
Curriculum Specialist IV	7.00	698,335	School Nurse	0.00	20,102
Data Processing Sec (12 Mo)	(1.00)	(42,224)	School Secretary I	(0.50)	(20,686)
Data Support Analyst III	0.00	16,693	Science Teaching Specialist	1.00	92,895
Deputy Superintendent	0.00	6,636	Social Worker	(1.25)	(88,361)
Dietitian Coordinator III-12Mo	6.00	485,265	Social Worker Aide II	0.75	14,730
Dietitian Specialist I	0.75	55,910	Spec Ed Prog Supvr I - 10 Mo	2.00	169,635
Dir I-Dept/Black&Latino Males	1.00	92,251	Spec Ed Prog Supvr I	(2.00)	(202,589)
Dist Mentor Teacher Yr	1.00	65,000	Spec I-Contract Law	0.00	598
Duplicating Equip Op II	(1.00)	(36,085)	Spec I-Mpsu Development	4.00	396,211
Educator Effect Coord III	1.00	101,848	Spec III-Sustainability Projs	(1.00)	(85,166)
Employment Rel Analyst I	1.00	68,899	Sr Dir-Organizational Dev	1.00	141,723
Employment Rel Specialist II	1.00	76,949	Sr Prog Analyst I	(1.00)	(79,873)
Employment Rel Specialist III	(1.00)	(98,839)	Student Enrollment Asst II	1.00	51,918
Family & Comm Engage Assoc I	0.80	44,748	Sup I - Recreation Facilities	1.00	104,927
Fin Plan & Budget Analyst I	1.20	76,116	Sup I-School Nutrition Serv	(6.00)	(499,829)
Fin Plan & Budget Coord III	0.60	56,895	Sup II-Academic Prog Chair	1.00	98,066
Fiscal Associate I	1.00	50,994	Talent Mngmnt Specialist I	2.00	161,286
Food Service Mgr Summer	0.19	5,839	Teacher	0.19	(39,747)
Head Secretary (10 Mo)	1.00	30,969	Teacher Leader	3.00	238,201
Human Capital Services Asst	(1.00)	(35,613)	Teacher-Restorative Practice	5.00	325,000
Innovation Coach	(1.00)	(54,788)	Technology Support Tech I	1.00	50,240
Licensing & Pre Serv Coord III	1.00	96,367	To Be Determined	47.25	4,391,869
Management Intern - Salaried	3.00	234,000	Turnaround Arts Prog Coord I	0.00	2,427
Math Leader	1.00	92,895	Youth Apprentice - Maintenan	5.04	83,180
				109.40	$ 8,635,574

While great strides have been made in directing resources to classrooms, the district's best efforts to create a standard of care for all students are greatly influenced by funding decisions at the state and federal levels. Ensuring that dollars reach the classroom is not met without challenges.



For every dollar budgeted in the MPS School Operations Fund, ninety-one cents is used to educate and support children in Milwaukee as shown in Chart 3.53. This includes both supplies and personnel but especially the district's largest group of employees: teachers. Six cents of every dollar in the fund is used to support non-school-based staff and services, while the remaining two cents supports necessary operations expenses such as utilities, insurance, technology licenses, and debt repayment.

Chart 3.53 School Operations Fund Spending



Central Services Snapshots

The presentation that follows includes organizational and financial information for MPS administrative offices, departments, and divisions. Organizational charts provide an overview of the departments and divisions that report to each office. Financial information is organized into snapshots that provide a budgetary overview of each MPS office and the departments and divisions within it. Information in the snapshots is organized into the following sections:

Overview—Brief summary of the work done by the respective office.

Structure—Includes the financial information for the sum of board and grant fund expenditures by type. The information is for actual amounts spent in 2019–20, actual amounts for 2020–21, and the Amended Adopted Budget (F.A.) for 2021–22. The 2020-21 actual amounts and the 2021–22 Amended Adopted Budget (F.A.) differences are also included. Budgets are broken down into salaries, other wages, employee benefits, purchased services, supplies, and other.

Full-Time Equivalents (FTE) Section—Number of FTEs budgeted within each office, department, and division by fund type. When used in reference to the number of positions, 1.00 FTE is equivalent to an employee who works 40 hours per week.

Expenditures by Type Section—Takes information from the financial information section and presents it visually in a bar chart.

Office Summary Section—Mission and vision.

Office and Department—Amounts and FTEs.

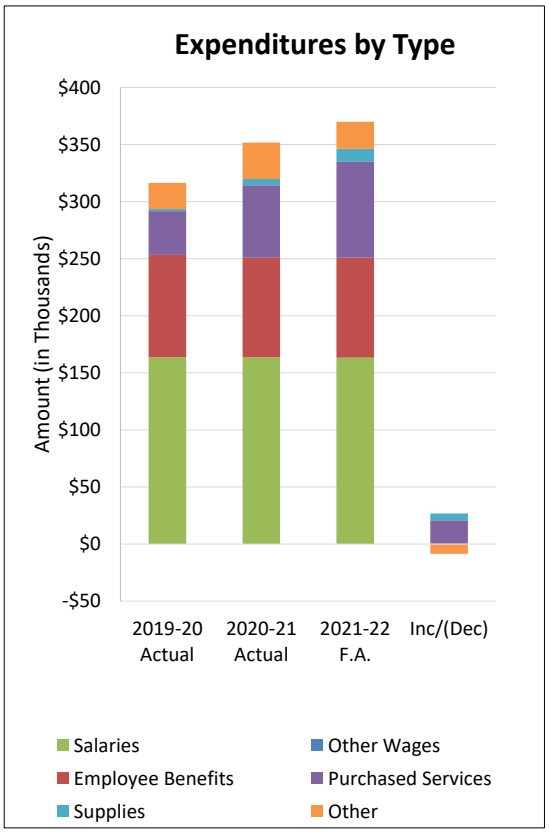
Department Measurable Goals—Indicates the desired objectives for each department/division.

Board of School Directors

Expenditures	2019-20 Actual	2020-21 Actual	2021-22 F.A.	Inc/(Dec)
Salaries	$163,634	$163,570	$163,315	($255)
Other Wages	0	0	0	0
Employee Benefits	89,671	87,183	87,537	354
Purchased Services	38,338	63,563	84,000	20,437
Supplies	1,942	5,418	11,397	5,979
Other	22,827	31,940	23,665	(8,275)
Total Expenditures	**$316,412**	**$351,674**	**$369,914**	**$18,240**

Although the majority of ESSER funds benefit the schools, these funds are reflected under the departments that oversee the program.

Staff Full-Time Equivalents (FTE)				
Fund Type	**2019-20 Actual**	**2020-21 Actual**	**2021-22 F.A.**	**Inc/(Dec)**
General Fund	0.00	0.00	0.00	0.00
Other Funds	0.00	0.00	0.00	0.00
Total FTE	**0.00**	**0.00**	**0.00**	**0.00**



Major Initiatives

Mission

MPS is a diverse district welcoming all students, preparing them for success in higher education, post-education opportunities, work, and citizenship.

Vision

MPS will be among the highest-student-growth school systems in the country. All district staff will be committed to providing an educational environment that is child-centered, supports achievement, and respects diversity. Schools will be safe, welcoming, well-maintained, and accessible community centers meeting the needs of all. Relevant, rigorous, and successful instructional programs will be recognized and replicated. The district and its schools will collaborate with students, families, and community for the benefit of all.

Goals

Goal 1: Academic Achievement
Goal 2: Student, Family, and Community Engagement
Goal 3: Effective and Efficient Operations

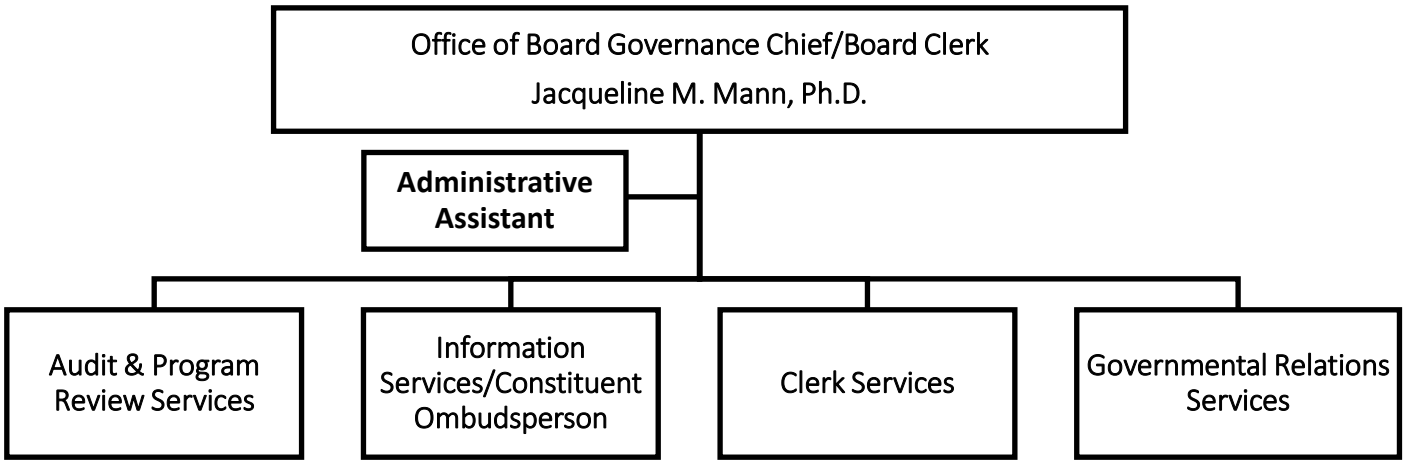
Organization

The Board of School Directors has no reporting departments.

Projects include: Board-751

Office of Board Governance

Chart 3.54 Office of Board Governance Organizational Chart



Office of Board Governance

The Office of Board Governance, shown in Chart 3.54, provides support—in cooperation with, but independent of, the superintendent and the Office of Accountability and Efficiency—to the Milwaukee Board of School Directors in effectively and efficiently governing the district. This support includes but is not limited to fulfilling statutory or other legal requirements, conducting fiscal analyses, conducting policy analysis, reviewing and proposing policy, ensuring compliance with Wisconsin Open Meeting Law and agendas for meetings of the board and its committees, preparing communications for the board and public, and serving as the board's chief officer and board clerk, parliamentarian, ombudsperson, and official records custodian.

The office provides coordination of administrative services among the board, the Office of Accountability and Efficiency, and the Office of the Superintendent. The Office of Board Governance, by providing the board with the most independent information available, assists the board in its function of establishing district goals, priorities, rules, and policies. Within the Office of Board Governance, the internal audit function, information and constituent services, clerk services, and legislative and governmental relation services are integral components of the board's decision-making process.

Office of Board Governance

Dr. Jacqueline M. Mann
Chief of Board Governance/Board Clerk

Overview

The Milwaukee Board of School Directors' business office, the Office of Board Governance—in cooperation with, but independent of, the superintendent and the Office of Accountability and Efficiency—provides support to the board in effectively and efficiently governing the district through coordination of services among the board, individual board members, the public, other governmental agencies, and the district administration.

The Office of Board Governance assists the board in fulfilling statutory and other legal requirements by conducting fiscal and policy analyses; ensuring compliance with Wisconsin Open Meetings and Public Records Law; and serving as the board's chief officer, board clerk, parliamentarian, ombudsperson, and official records custodian.

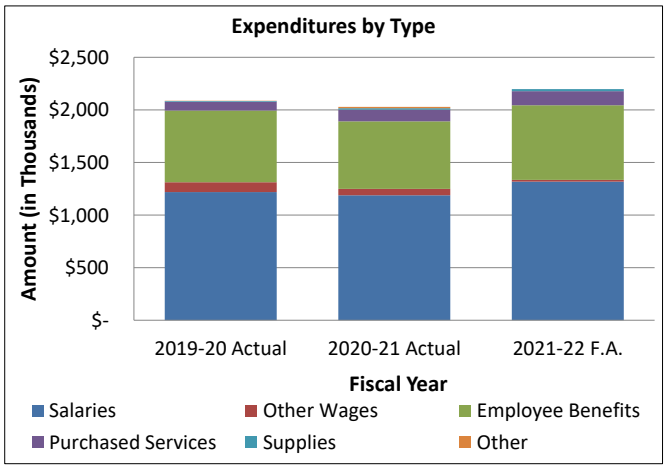
Structure

The Office of Board Governance is comprised of four departments: Internal Audit, Information and Constituent Relations, Clerk Services, and Legislative and Governmental Relations.

Office of Board Governance				
Office Expenditures	**2019-20 Actual**	**2020-21 Actual**	**2021-22 F.A.**	**Inc/(Dec)**
Salaries	$1,218,799	$1,187,802	$1,318,365	$130,563
Other Wages	93,320	61,192	16,200	(44,992)
Employee Benefits	681,899	642,276	709,237	66,961
Purchased Services	84,056	110,965	134,350	23,385
Supplies	6,653	13,618	19,401	5,783
Other	1,859	13,101	0	(13,101)
Total Expenditures	**$2,086,586**	**$2,028,954**	**$2,197,553**	**$168,599**

Although the majority of ESSER funds benefit the schools, these funds are reflected under the departments that oversee the program.

Full Time Equivalents (FTE)				
Fund Type	**2019-20 Actual**	**2020-21 Actual**	**2021-22 F.A.**	**Inc/ (Dec)**
General Fund	17.00	17.00	20.00	3.00
Other Funds	0.00	0.00	0.00	0.00
Total FTE	**17.00**	**17.00**	**20.00**	**3.00**



Office Mission & Vision

Mission

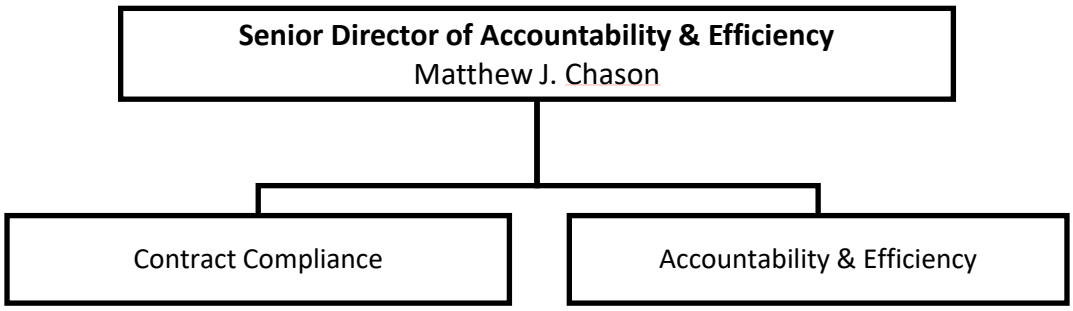
The Office of Board Governance strives to offer excellence in service to members of the Milwaukee Board of School Directors and the entire Milwaukee community by providing independent research, analysis, and support in effectively and efficiently governing the Milwaukee Public Schools.

Vision

The Milwaukee community will be fully represented and supported by MPS decision makers through inclusive and equitable processes, transparency, advocacy, and accountability leading to the academic success and social and personal growth of students within the Milwaukee Public Schools.

Office of Accountability and Efficiency

Chart 3.55 Office of Accountability and Efficiency Organizational Chart



Office of Accountability and Efficiency

The Office of Accountability and Efficiency reports to the Milwaukee Board of School Directors and is organized as shown in Chart 3.55. The office provides enhanced transparency, oversight, and accountability of financial operations; evaluates fiscal performance; and recommends solutions that enhance fiscal stewardship of MPS. The office works cooperatively with the administration and the Office of Board Governance to develop procedures and policies that support the goals of the district. The office also establishes diversity and student engagement requirements for all MPS contracts and monitors vendor compliance with those requirements through the Department of Contract Compliance Services.

Office of Accountability and Efficiency

Matthew J. Chason
Senior Director of Accountability and Efficiency

Overview

The Milwaukee Board of School Directors established the Office of Accountability and Efficiency to enhance transparency, oversight, and accountability for the financial operations; to evaluate fiscal performance; and to recommend solutions in furtherance of fiscal stewardship of Milwaukee Public Schools. The office works cooperatively with the administration and the Office of Board Governance to develop procedures and policies that support the goals of the district. The office also establishes diversity and student engagement requirements for all MPS contracts and monitors vendor compliance with those requirements through the Department of Contract Compliance Services.

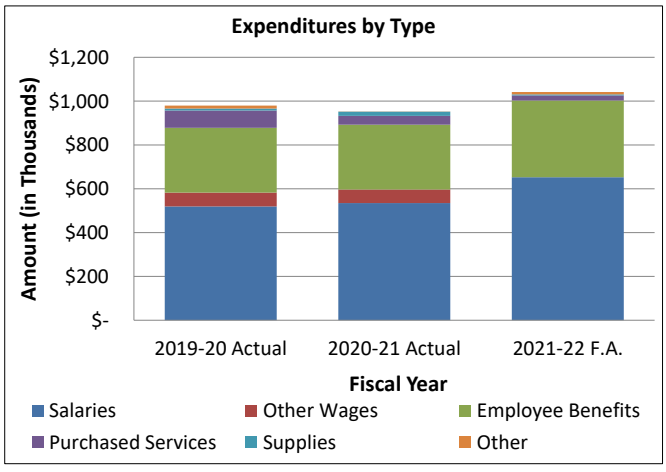
Structure

The Office of Accountability and Efficiency reports to the Board of School Directors. This office has no reporting departments.

Office of Accountability and Efficiency				
Office Expenditures	**2019-20 Actual**	**2020-21 Actual**	**2021-22 F.A.**	**Inc/(Dec)**
Salaries	$519,369	$534,747	$652,935	$118,188
Other Wages	63,075	62,140	0	(62,140)
Employee Benefits	295,823	295,548	349,974	54,426
Purchased Services	78,846	40,320	23,141	(17,179)
Supplies	8,918	19,219	5,000	(14,219)
Other	13,716	793	10,500	9,707
Total Expenditures	**$979,747**	**$952,767**	**$1,041,550**	**$88,783**

Although the majority of ESSER funds benefit the schools, these funds are reflected under the departments that oversee the program.

Full Time Equivalents (FTE)				
Fund Type	**2019-20 Actual**	**2020-21 Actual**	**2021-22 F.A.**	**Inc/ (Dec)**
General Fund	9.00	9.00	10.00	1.00
Other Funds	0.00	0.00	0.00	0.00
Total FTE	**9.00**	**9.00**	**10.00**	**1.00**



Office Mission & Vision

Mission

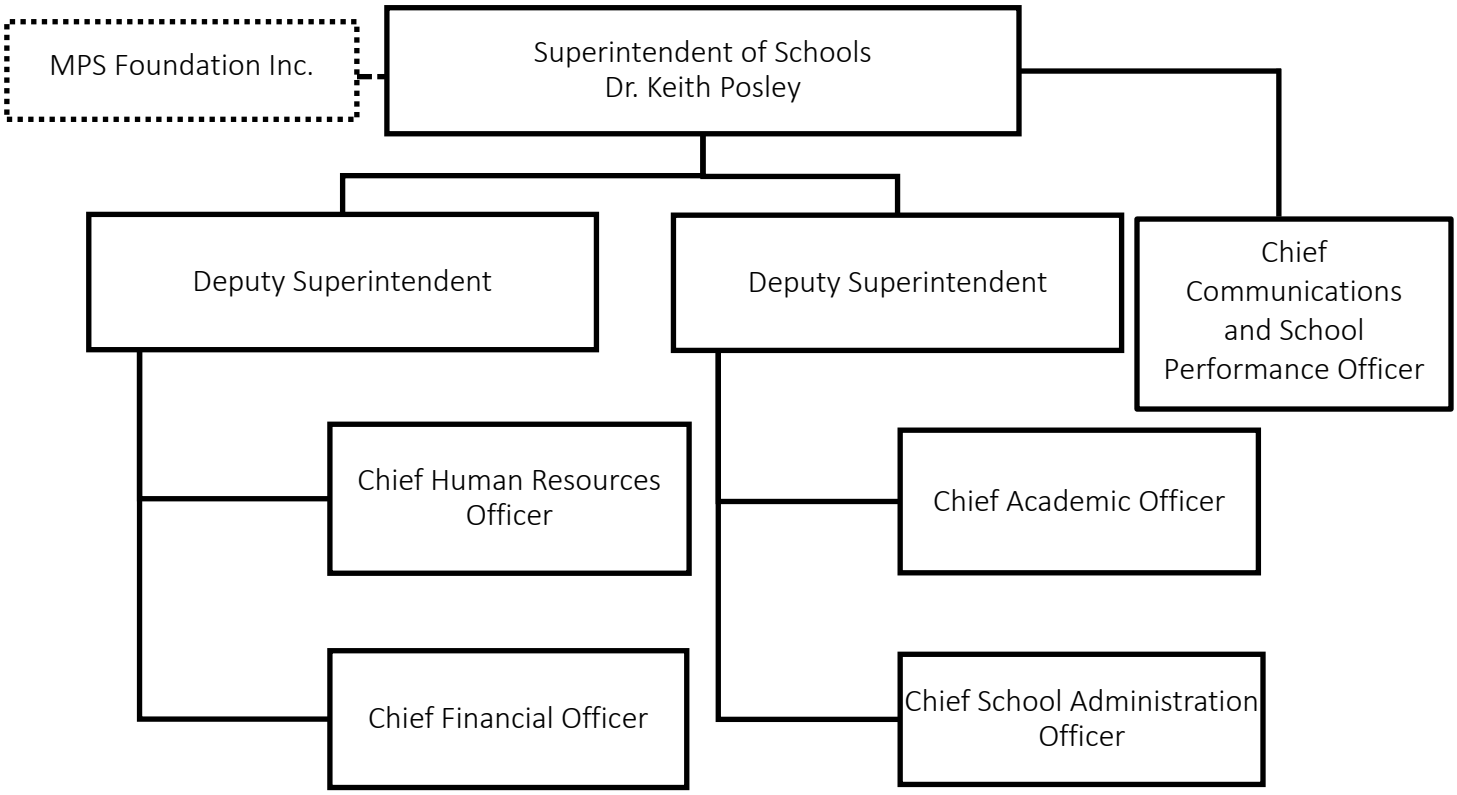
The Office of Accountability and Efficiency will enhance transparency, oversight, and accountability to the financial operations; evaluate fiscal performance, and recommend solutions in furtherance of fiscal stewardship of MPS.

Vision

The Office of Accountability and Efficiency will foster budget and operative transparency throughout the district.

Office of the Superintendent

Chart 3.56 Office of the Superintendent Organizational Chart



Office of the Superintendent

The Office of the Superintendent works with the Milwaukee Board of School Directors and all the district's major offices, MPS school communities, and other stakeholders as shown in Chart 3.56 to design and put systems in place that prepare students for success in higher education, post-education opportunities, work, and citizenship. The superintendent takes leadership in identifying and developing new initiatives to realize positive outcomes for all students. Special emphasis has been placed on ensuring equity and diversity; improving student performance in reading, mathematics, and writing; increasing community and business partnerships; and increasing opportunities for student voice.

The deputy superintendents, the chiefs of each office, the manager of superintendent's initiatives, and the special assistant to the superintendent form the superintendent's senior staff. The superintendent has developed strong working relationships with each office in order to carry out district initiatives in an efficient and effective manner to realize increased achievement for all students.

This office is responsible for the overall day-to-day operations of the district and is the main point of contact for members of the community. To this end, the Office of the Superintendent strives to be responsive in resolving concerns in a manner that is in alignment with the district's mission, vision, and core beliefs.

Office of the Superintendent

Dr. Keith P. Posley
Superintendent

Overview

The Office of the Superintendent works with the Milwaukee Board of School Directors and all the district's major offices, MPS school communities, and other stakeholders to design and put systems in place that prepare students for success in higher education, post-education opportunities, work, and citizenship. The superintendent takes leadership in identifying and developing new initiatives to realize positive outcomes for all students. Special emphasis has been placed on ensuring equity and diversity; improving student performance in reading, writing and mathematics; increasing graduation rates; expanding restorative pratices; and increasing opportunities for student voice.

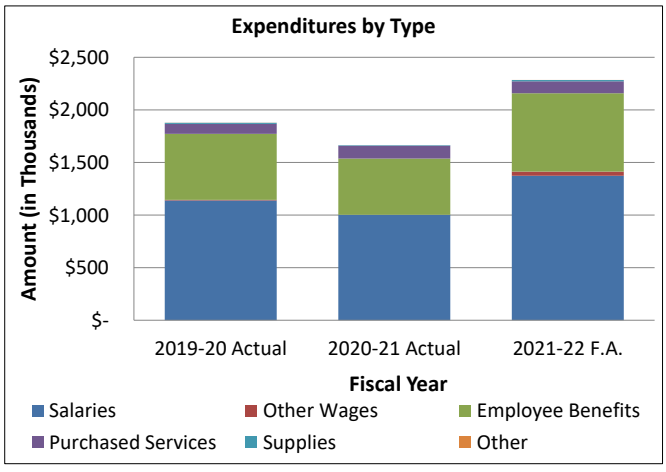
Structure

Department reporting to the Office of the Superintendent is the MPS Foundation.

Office of the Superintendent				
Office Expenditures	**2019-20 Actual**	**2020-21 Actual**	**2021-22 F.A.**	**Inc/(Dec)**
Salaries	$1,138,674	$1,002,937	$1,373,643	$370,706
Other Wages	6,123	0	40,000	40,000
Employee Benefits	627,349	534,564	744,975	210,411
Purchased Services	94,433	122,517	112,700	(9,817)
Supplies	10,691	4,821	13,098	8,277
Other	59	0	60	60
Total Expenditures	**$1,877,329**	**$1,664,839**	**$2,284,476**	**$619,637**

Although the majority of ESSER funds benefit the schools, these funds are reflected under the departments that oversee the program.

Full Time Equivalents (FTE)				
Fund Type	**2019-20 Actual**	**2020-21 Actual**	**2021-22 F.A.**	**Inc/ (Dec)**
General Fund	11.00	11.00	13.00	2.00
Other Funds	0.00	0.00	0.00	0.00
Total FTE	**11.00**	**11.00**	**13.00**	**2.00**



Office Mission & Vision

Mission

The Office of the Superintendent works with all the district's major offices, the Milwaukee Board of School directors, and MPS school communities to put systems in place to prepare students for success in higher education, post-education opportunities, work, and citizenship.

Vision

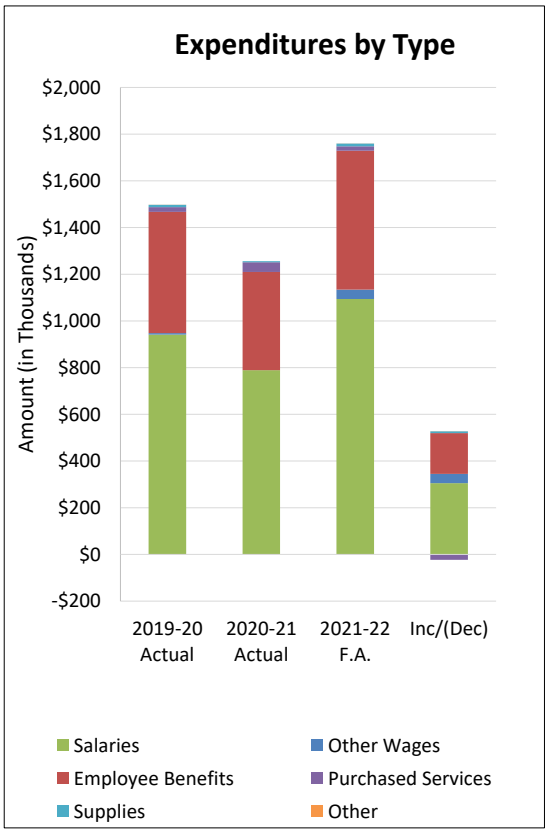
Milwaukee Public Schools will be among the highest-student-growth school systems in the country. All district staff will be committed to providing an equitable educational environment that is child-centered, supports achievement, and respects and embraces diversity.

Superintendent Office

Expenditures	2019-20 Actual	2020-21 Actual	2021-22 F.A.	Inc/(Dec)
Salaries	$941,751	$789,037	$1,094,026	$304,989
Other Wages	6,123	0	40,000	40,000
Employee Benefits	519,435	420,556	595,099	174,543
Purchased Services	20,287	41,670	18,700	(22,970)
Supplies	9,750	4,528	12,098	7,570
Other	59	0	60	60
Total Expenditures	**$1,497,405**	**$1,255,791**	**$1,759,983**	**$504,192**

Although the majority of ESSER funds benefit the schools, these funds are reflected under the depart-ments that oversee the program.

Staff Full-Time Equivalents (FTE)				
Fund Type	**2019-20 Actual**	**2020-21 Actual**	**2021-22 F.A.**	**Inc/(Dec)**
General Fund	9.00	9.00	10.00	1.00
Other Funds	0.00	0.00	0.00	0.00
Total FTE	**9.00**	**9.00**	**10.00**	**1.00**



Major Initiatives

- Initiatives are reflected in all reporting offices with departments and divisions

Organization

This department is in the Office of the Superintendent.

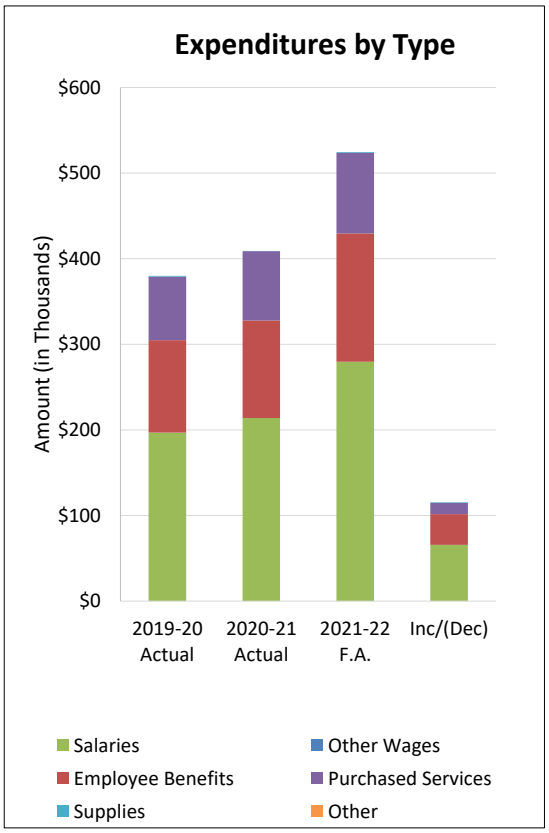
Projects include: Board-756

MPS Foundation, Inc.

Expenditures	2019-20 Actual	2020-21 Actual	2021-22 F.A.	Inc/(Dec)
Salaries	$196,923	$213,900	$279,617	$65,717
Other Wages	0	0	0	0
Employee Benefits	107,914	114,008	149,876	35,868
Purchased Services	74,146	80,847	94,000	13,153
Supplies	941	293	1,000	707
Other	0	0	0	0
Total Expenditures	**$379,924**	**$409,048**	**$524,493**	**$115,445**

Although the majority of ESSER funds benefit the schools, these funds are reflected under the depart-ments that oversee the program.

Staff Full-Time Equivalents (FTE)				
Fund Type	**2019-20 Actual**	**2020-21 Actual**	**2021-22 F.A.**	**Inc/(Dec)**
General Fund	2.00	2.00	3.00	1.00
Other Funds	0.00	0.00	0.00	0.00
Total FTE	**2.00**	**2.00**	**3.00**	**1.00**



Major Initiatives

- Maintain and increase contributions to the MPS Foundation by 10 percent
- Strengthen relationships and cultivate donors for long-term/extended support

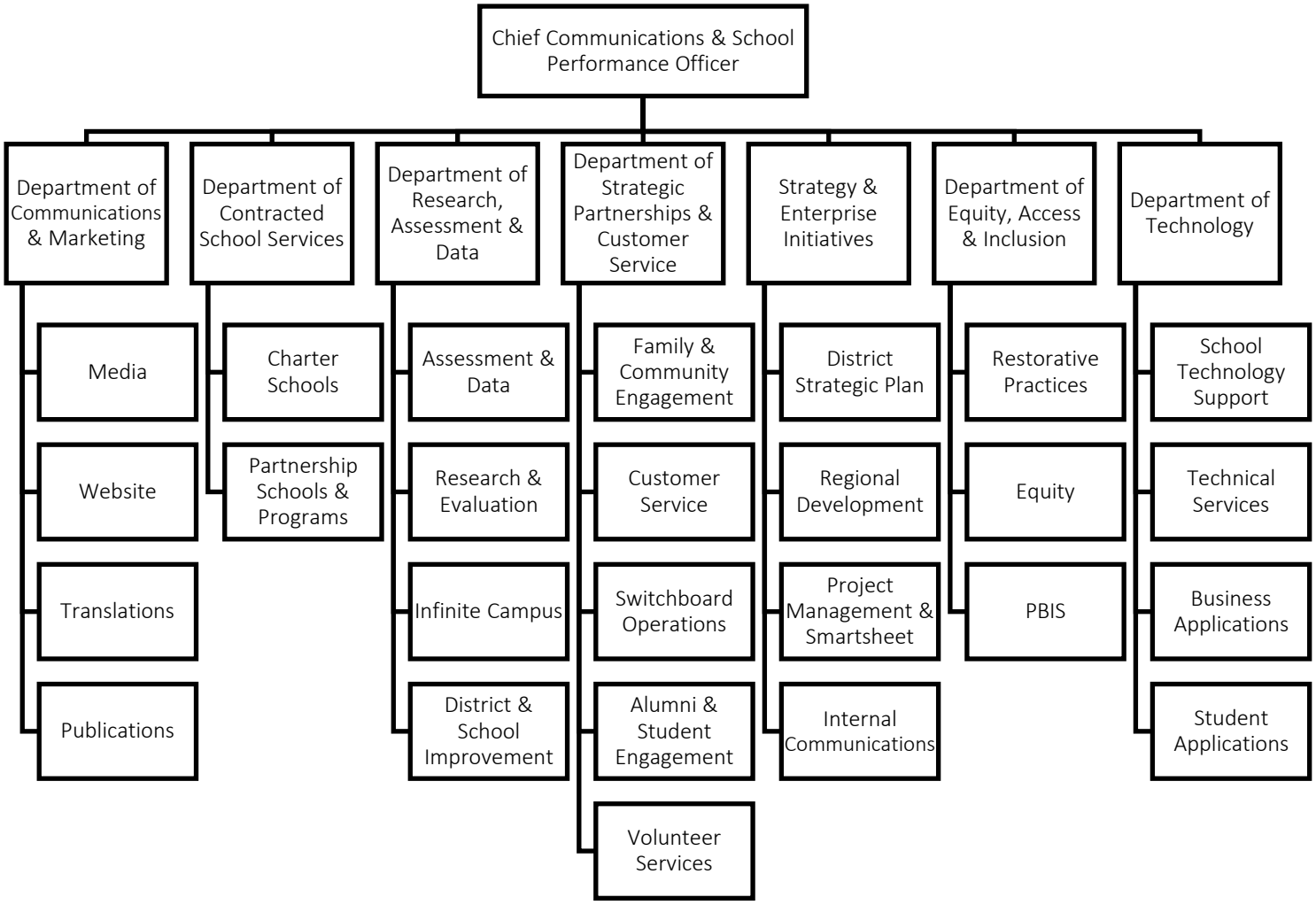
Organization

MPS Foundation, Inc. is in the Office of the Superintendent.

Projects include: Board-817

Office of Communications and School Performance

Chart 3.57 Office of Communications and School Performance Organizational Chart



Office of Communications and School Performance

The Office of Communications and School Performance, shown in Chart 3.57, provides leadership in the implementation of continuous improvement systems that support, measure, and inform the district's work in the areas of teaching and learning. Collectively, the team will ensure data-driven, focused messaging to implement high-leverage strategies that positively impact outcomes for students, families, and the community.

Office of Communications and School Performance

Marla Bronaugh
Chief of Communications and School Performance

Overview

The Office of Communications and School Performance supports the Department of Communications & Marketing; Contracted School Services; Research, Assessment & Data; Strategic Partnerships & Customer Service; Strategy & Enterprise Initiatives; Equity, Access & Inclusion and Technology Services. The office develops ongoing communication and marketing plans, supports the development of publications, and manages translations and interpreter services. The office promotes innovative education opportunities for students and families by supporting, monitoring, and retaining charter and partnership schools/programs. The office provides data support and analysis to the district and school teams, monitors data quality, implements continuous improvement processes, and monitors and supports fidelity of RtI/PBIS implementation and intervention utilization. Partnerships & Customer Service develops partnerships and supports student and family engagement. The planning and implementation of major district strategic plans/initiatives are supported while reinforcing culturally responsive practices as well as equity, access, and inclusion.

Structure

Departments reporting to the Office of Communications and School Performance are Communications and Marketing; Contracted School Services; Research, Assessment, and Data; Strategic Partnerships and Customer Service; Strategy and Enterprise Initiatives; Equity, Access and Inclusion, and Technology Services.

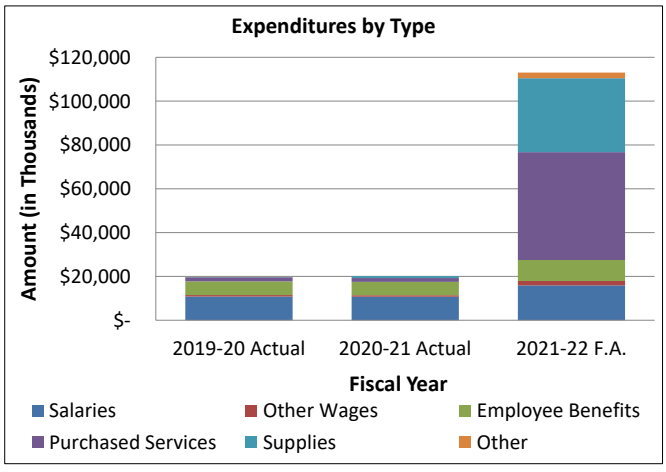
Office of Communications and School Performance

Office Expenditures	2019-20 Actual	2020-21 Actual	2021-22 F.A.	Inc/(Dec)
Salaries	$10,811,512	$10,725,688	$15,888,994	$5,163,306
Other Wages	681,583	700,699	2,018,145	1,317,446
Employee Benefits	6,257,702	6,090,262	9,590,226	3,499,964
Purchased Services	1,881,281	1,728,253	49,195,214	47,466,961
Supplies	98,725	909,647	33,777,504	32,867,857
Other	576	968	2,547,098	2,546,130
Total Expenditures	**$19,731,379**	**$20,155,517**	**$113,017,181**	**$92,861,664**

Although the majority of ESSER funds benefit the schools, these funds are reflected under the departments that oversee the program.

Full Time Equivalents (FTE)

Fund Type	2019-20 Actual	2020-21 Actual	2021-22 F.A.	Inc/ (Dec)
General Fund	117.00	132.00	140.00	8.00
Other Funds	61.38	44.20	79.00	34.80
Total FTE	**178.38**	**176.20**	**219.00**	**42.80**



Office Mission & Vision

Mission

The mission of the Office of Communications and School Performance is to implement innovative and effective programs and systems that improve, support, measure, and inform the district practices for school and district improvement.

Vision

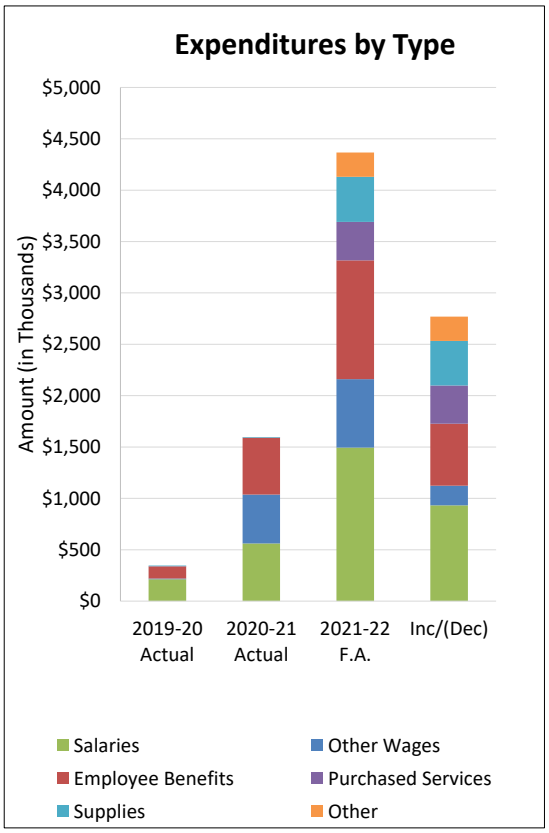
The vision of the office is to ensure that the departments will work collaboratively and collectively to ensure data-driven, focused messaging to implement high-leverage strategies that positively impact outcomes for students, families, and the community.

Communications and School Performance Office

Expenditures	2019-20 Actual	2020-21 Actual	2021-22 F.A.	Inc/(Dec)
Salaries	$212,806	$561,661	$1,494,470	$932,809
Other Wages	7,606	475,881	666,544	190,663
Employee Benefits	117,768	553,009	1,156,516	603,507
Purchased Services	2,567	1,138	373,500	372,362
Supplies	5,448	5,436	439,080	433,644
Other	0	0	236,000	236,000
Total Expenditures	**$346,195**	**$1,597,125**	**$4,366,110**	**$2,768,985**

Although the majority of ESSER funds benefit the schools, these funds are reflected under the depart-ments that oversee the program.

Staff Full-Time Equivalents (FTE)				
Fund Type	**2019-20 Actual**	**2020-21 Actual**	**2021-22 F.A.**	**Inc/(Dec)**
General Fund	2.00	2.00	2.00	0.00
Other Funds	0.00	3.00	17.00	14.00
Total FTE	**2.00**	**5.00**	**19.00**	**14.00**



Major Initiatives

- Publish and disseminate effective, meaningful and consistent communications to all stakeholders
- Strengthen school improvement implementation
- Support data literate district staff to inform decision making
- Advance growth mindset and implement practices to expand education opportunities for all learners
- Utilize and support current educational technologies for staff and students
- Ensure compliance of contracted schools and programs
- Foster meaningful partnerships to enhance student and school opportunities

Organization

This department is in the Office of Communications and School Performance.

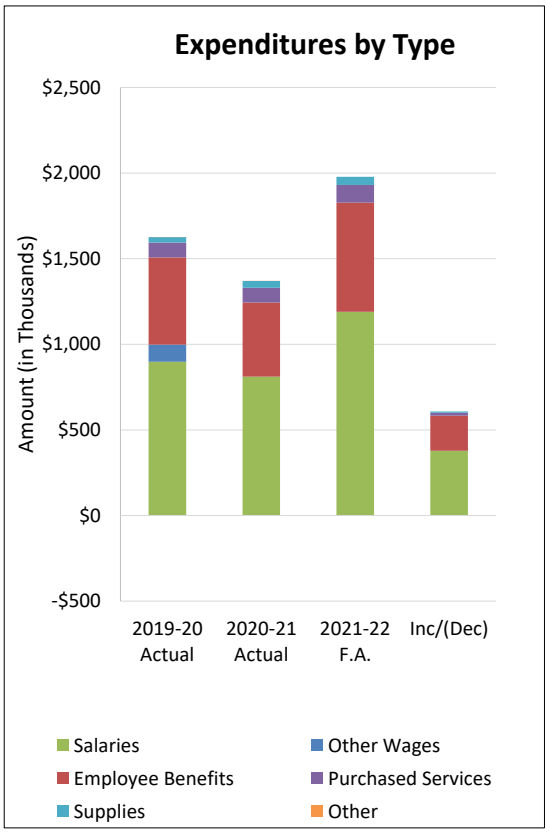
Projects include: Board-718; Grant-056,057,108,283

Communications and Marketing

Expenditures	2019-20 Actual	2020-21 Actual	2021-22 F.A.	Inc/(Dec)
Salaries	$898,003	$811,465	$1,188,600	$377,135
Other Wages	99,922	0	1,000	1,000
Employee Benefits	509,369	432,510	637,625	205,115
Purchased Services	86,592	85,883	103,208	17,325
Supplies	32,318	40,423	47,505	7,082
Other	220	299	0	(299)
Total Expenditures	**$1,626,424**	**$1,370,580**	**$1,977,938**	**$607,358**

Although the majority of ESSER funds benefit the schools, these funds are reflected under the depart-ments that oversee the program.

Staff Full-Time Equivalents (FTE)				
Fund Type	**2019-20 Actual**	**2020-21 Actual**	**2021-22 F.A.**	**Inc/(Dec)**
General Fund	10.00	10.00	15.00	5.00
Other Funds	1.00	3.20	3.00	(0.20)
Total FTE	**11.00**	**13.20**	**18.00**	**4.80**



Major Initiatives

- Target MPS branding efforts through media outreach and advertising
- Upgrade and maintain a user-friendly and multilingual-accessible website for the district and schools
- Facilitate school and district level webpage support
- Strengthen digital strategy to maintain and increase social media awareness, engagement, and following
- Increase video content/marketing that highlights the district's goals, programs, and school communities
- Refine and implement internal and external communication plans

Organization

This department is in the Office of Communications and School Performance.

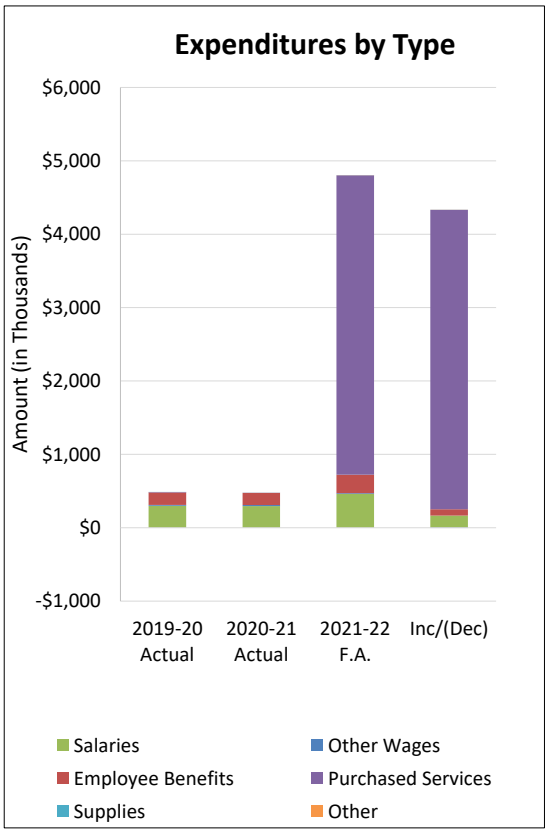
Projects include: Board-755; Grant-115,310,323

Contracted School Services

Expenditures	2019-20 Actual	2020-21 Actual	2021-22 F.A.	Inc/(Dec)
Salaries	$299,618	$295,753	$461,221	$165,468
Other Wages	11,416	13,855	9,000	(4,855)
Employee Benefits	170,447	165,021	252,038	87,017
Purchased Services	4,413	433	4,079,893	4,079,460
Supplies	1,764	733	1,450	717
Other	0	0	1,589	1,589
Total Expenditures	**$487,658**	**$475,795**	**$4,805,191**	**$4,329,396**

Although the majority of ESSER funds benefit the schools, these funds are reflected under the depart-ments that oversee the program.

Staff Full-Time Equivalents (FTE)				
Fund Type	**2019-20 Actual**	**2020-21 Actual**	**2021-22 F.A.**	**Inc/(Dec)**
General Fund	5.00	4.00	6.00	2.00
Other Funds	0.00	0.00	0.00	0.00
Total FTE	**5.00**	**4.00**	**6.00**	**2.00**



Major Initiatives

- Authorize and oversee all contracted schools in MPS
- Evaluate and monitor new proposals as well as renewing contracted schools
- Facilitate the evaluation of all contracted schools in alignment to performance measures
- Maintain and support educational, operational and financial components of each contract
- Facilitate support services for students in behavioral reassignment sites
- Promote growth in meeting schools' contract performance measures
- Create opportunities to replicate and share best practices of high performing contracted schools

Organization

This department is in the Office of Communications and School Performance.

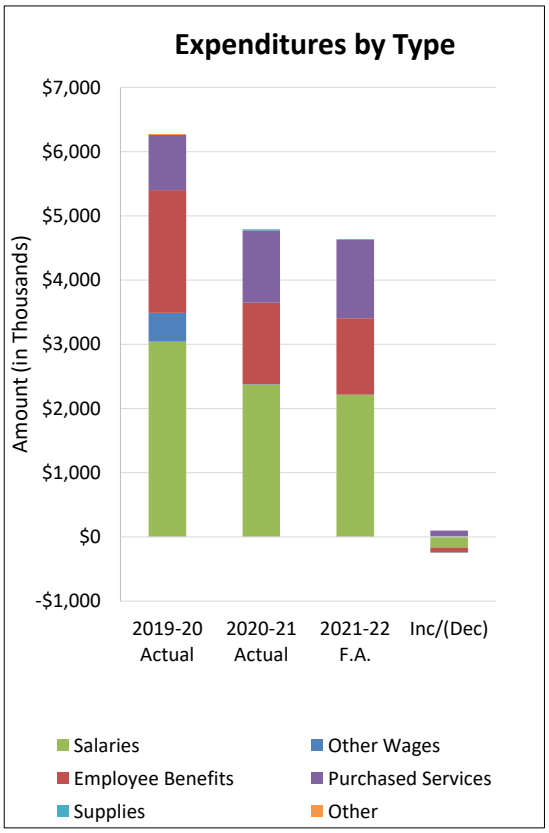
Projects include: Board-794; Grant-056,111

Research, Assessment and Data

Expenditures	2019-20 Actual	2020-21 Actual	2021-22 F.A.	Inc/(Dec)
Salaries	$3,040,896	$2,373,800	$2,209,796	($164,004)
Other Wages	448,475	6,225	8,000	1,775
Employee Benefits	1,912,176	1,268,553	1,189,088	(79,465)
Purchased Services	857,654	1,125,207	1,221,432	96,225
Supplies	8,025	16,473	11,200	(5,273)
Other	356	0	0	0
Total Expenditures	**$6,267,582**	**$4,790,258**	**$4,639,516**	**($150,742)**

Although the majority of ESSER funds benefit the schools, these funds are reflected under the depart-ments that oversee the program.

Staff Full-Time Equivalents (FTE)				
Fund Type	**2019-20 Actual**	**2020-21 Actual**	**2021-22 F.A.**	**Inc/(Dec)**
General Fund	5.00	5.00	5.00	0.00
Other Funds	43.00	22.00	20.00	(2.00)
Total FTE	**48.00**	**27.00**	**25.00**	**(2.00)**



Major Initiatives

- Comply with state and federal accountability requirements.
- Increase data literacy throughout the district by supporting access and increasing understanding of student and school data.
- Strengthen the implementation of continuous school improvement planning.
- Monitor and evaluate the fidelity of implementation of academic and behavior interventions.
- Enhance collaboration with internal and external researchers to inform policy and practice.
- Enhance and promote adult professional improvement opportunities to improve student learning

Organization

This department is in the Office of Communications and School Performance.

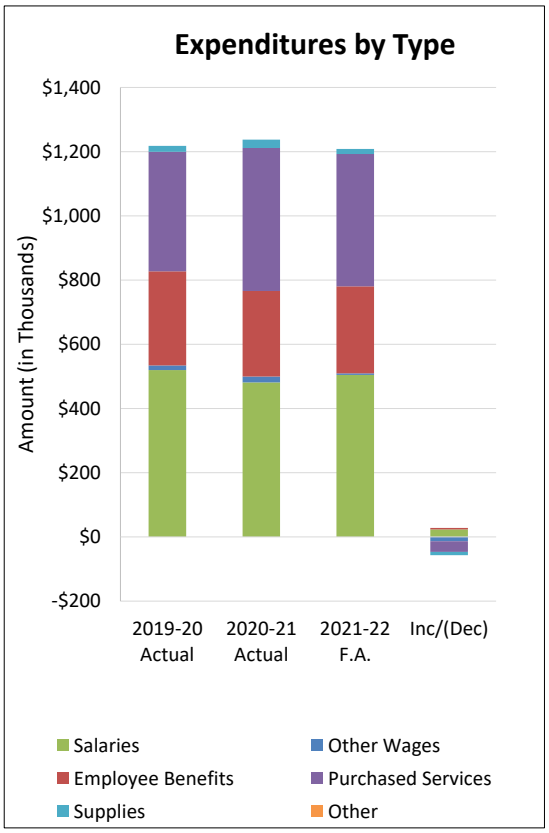
Projects include: Board-752; Grant-082,108,110,111,337,350,210

Strategic Partnerships and Customer Service

Expenditures	2019-20 Actual	2020-21 Actual	2021-22 F.A.	Inc/(Dec)
Salaries	$519,683	$481,300	$504,494	$23,194
Other Wages	14,651	18,436	5,000	(13,436)
Employee Benefits	292,813	266,359	271,159	4,800
Purchased Services	372,552	445,385	412,000	(33,385)
Supplies	18,471	26,079	16,000	(10,079)
Other	0	0	0	0
Total Expenditures	**$1,218,170**	**$1,237,559**	**$1,208,653**	**($28,906)**

Although the majority of ESSER funds benefit the schools, these funds are reflected under the depart-ments that oversee the program.

Staff Full-Time Equivalents (FTE)				
Fund Type	**2019-20 Actual**	**2020-21 Actual**	**2021-22 F.A.**	**Inc/(Dec)**
General Fund	9.00	9.00	9.00	0.00
Other Funds	2.38	1.00	0.00	(1.00)
Total FTE	**11.38**	**10.00**	**9.00**	**(1.00)**



Major Initiatives

- Assist schools in identifying key areas where partners can provide support.
- Leverage business, community, and faith-based partnerships with schools.
- Facilitate the District Advisory Council, student advisory council, and other student and family programs.
- Promote and expand alumni networks across the district to foster pride, loyalty, and lifelong relationships among MPS graduates
- Support the coordination of volunteer and partnership activities throughout the district
- Operate the Welcome Centers and customer service switchboard

Organization

This department is in the Office of Communications and School Performance.

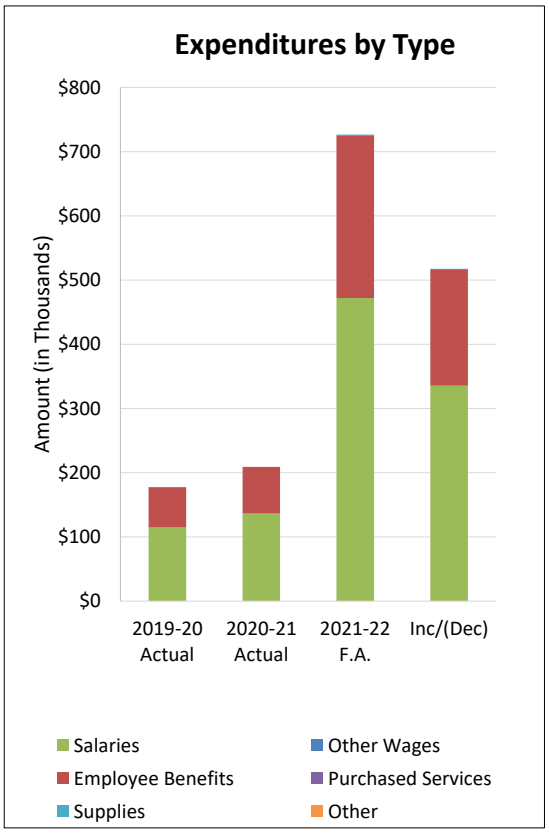
Projects include: Board-753,813,955,956

Strategy and Enterprise Initiatives

Expenditures	2019-20 Actual	2020-21 Actual	2021-22 F.A.	Inc/(Dec)
Salaries	$114,600	$136,405	$471,965	$335,560
Other Wages	0	0	0	0
Employee Benefits	62,800	72,704	252,973	180,269
Purchased Services	0	0	1,200	1,200
Supplies	0	0	526	526
Other	0	0	0	0
Total Expenditures	**$177,400**	**$209,109**	**$726,664**	**$517,555**

Although the majority of ESSER funds benefit the schools, these funds are reflected under the depart-ments that oversee the program.

Staff Full-Time Equivalents (FTE)				
Fund Type	**2019-20 Actual**	**2020-21 Actual**	**2021-22 F.A.**	**Inc/(Dec)**
General Fund	2.00	2.00	2.00	0.00
Other Funds	0.00	0.00	4.00	4.00
Total FTE	**2.00**	**2.00**	**6.00**	**4.00**



Major Initiatives

- Achieve efficiencies with process improvement efforts
- Facilitate school and district support for project planning
- Increase collaboration and effectiveness among MPS leaders
- Publish Thursday Updates (district-wide weekly communication for staff)
- Work with the communications department to refine and implement an internal communication plan
- Facilitate the use of microsoft teams

Organization

This department is in the Office of Communications and School Performance.

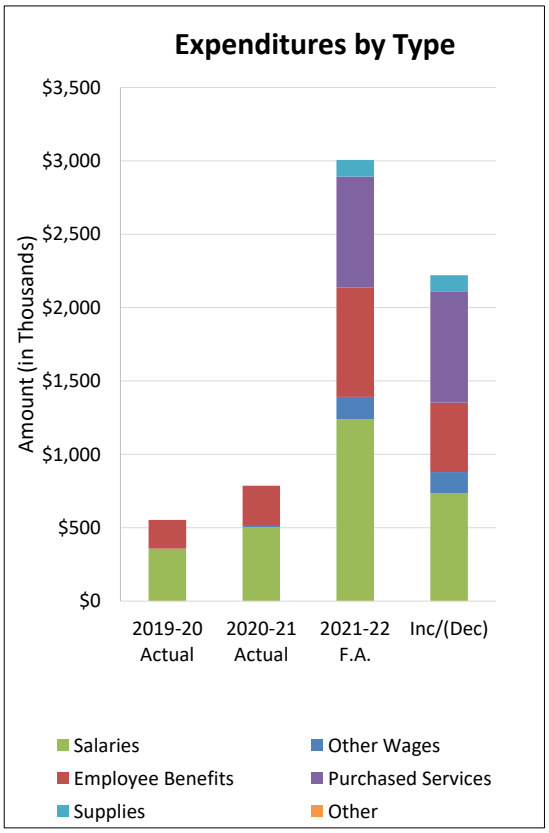
Projects Include: Board-747; Grant-215

Equity, Access and Inclusion

Expenditures	2019-20 Actual	2020-21 Actual	2021-22 F.A.	Inc/(Dec)
Salaries	$357,468	$505,365	$1,239,711	$734,346
Other Wages	0	7,131	152,137	145,006
Employee Benefits	195,892	273,160	746,030	472,870
Purchased Services	0	166	755,044	754,878
Supplies	0	0	113,487	113,487
Other	0	0	0	0
Total Expenditures	**$553,360**	**$785,822**	**$3,006,409**	**$2,220,587**

Although the majority of ESSER funds benefit the schools, these funds are reflected under the depart-ments that oversee the program.

Staff Full-Time Equivalents (FTE)				
Fund Type	**2019-20 Actual**	**2020-21 Actual**	**2021-22 F.A.**	**Inc/(Dec)**
General Fund	0.00	0.00	0.00	0.00
Other Funds	15.00	15.00	19.00	4.00
Total FTE	**15.00**	**15.00**	**19.00**	**4.00**



Major Initiatives

- Facilitate district-wide implementation of restorative practices
- Support culturally responsive teaching practices in all schools
- Promote a schoolwide, multi-tiered, behavior framework made up of evidence-based practices that improve behavior and academic outcomes for all students
- Present equity guidance throughout the district
- Engage students, families, staff and community through equity best practices
- Maintain, monitor and assess the development of the equity matrix
- Monitor systems to assess impact on equity and improvement for all students and schools

Organization

This department is in the Office of Communications and School Performance.

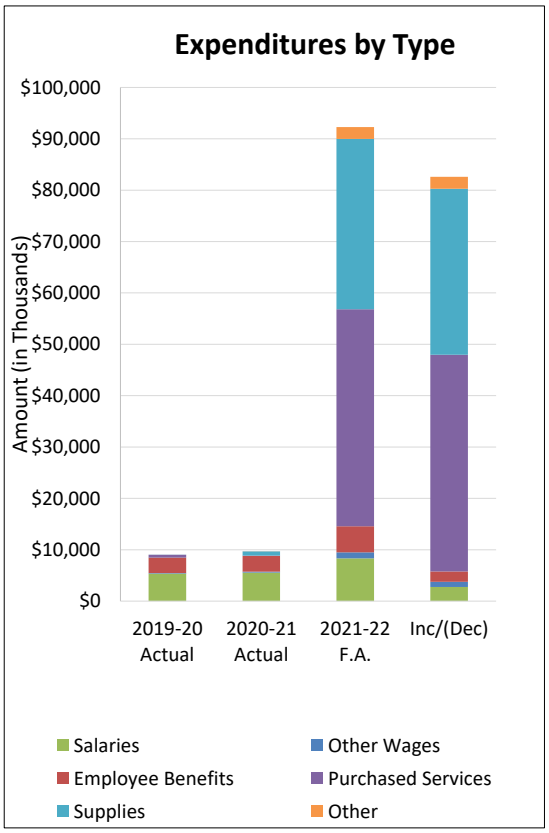
Projects include: Grant-056,082,111

Technology Services

Expenditures	2019-20 Actual	2020-21 Actual	2021-22 F.A.	Inc/(Dec)
Salaries	$5,368,438	$5,559,939	$8,318,737	$2,758,798
Other Wages	99,513	179,171	1,176,464	997,293
Employee Benefits	2,996,437	3,058,946	5,084,797	2,025,851
Purchased Services	557,503	70,041	42,248,937	42,178,896
Supplies	32,699	820,503	33,148,256	32,327,753
Other	0	669	2,309,509	2,308,840
Total Expenditures	**$9,054,590**	**$9,689,269**	**$92,286,700**	**$82,597,431**

Although the majority of ESSER funds benefit the schools, these funds are reflected under the depart-ments that oversee the program.

Staff Full-Time Equivalents (FTE)				
Fund Type	**2019-20 Actual**	**2020-21 Actual**	**2021-22 F.A.**	**Inc/(Dec)**
General Fund	84.00	100.00	101.00	1.00
Other Funds	0.00	0.00	16.00	16.00
Total FTE	**84.00**	**100.00**	**117.00**	**17.00**



Major Initiatives

- Maintain a robust network infrastructure by implementing upgrades in hardware, software and network capacity in schools and data centers
- Oversee a district-wide student Chromebook checkout system to assist schools in managing their Chromebook inventory
- Facilitate access to Chromebooks and hotspots as needed to support virtual learning for students
- Provide daily assistance with technology support needs throughout the district via in-person support and a help desk hotline

Support nine schools with the implementation of Verizon Innovative Learning Schools grant

- Expand classroom technology, resources and professional development to support and strengthen teaching and learning

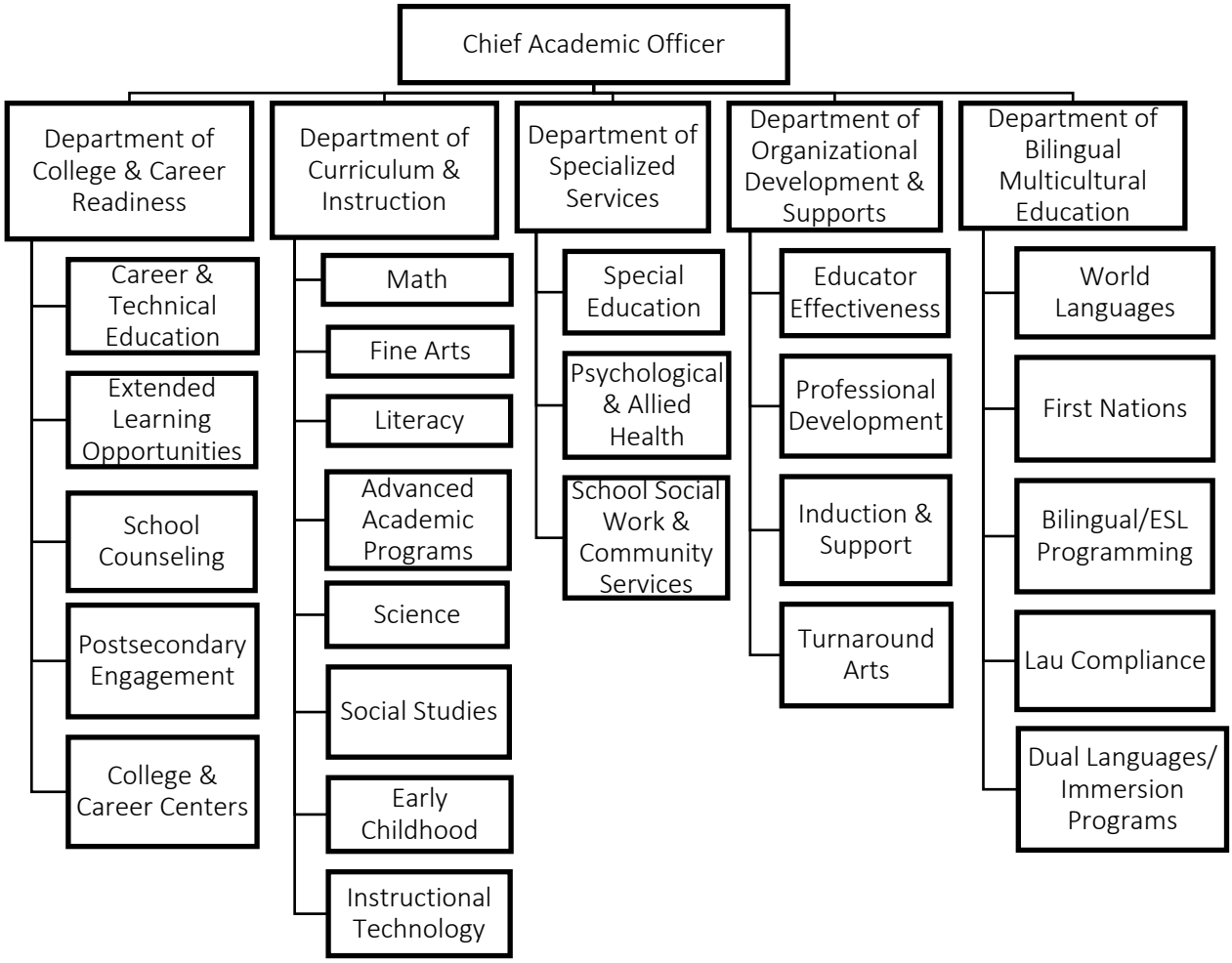
Organization

This department is in the Office of Communications and School Performance.

Projects include: Board-809,810,811,814,827; Grant-054,057,495

Office of Academics

Chart 3.58 Office of Academics Organizational Chart



Office of Academics

The Office of Academics, which is shown in Chart 3.58, oversees the district's academic agenda to provide an education for all MPS students to ensure they are college and/or career ready.

The academic leadership team works with the superintendent to help each school apply the education priorities of the district.

Office of Academics

Jennifer Mims-Howell
Chief Academic Officer

Overview

The Office of Academics; through the collaboration of the departments of Bilingual Multicultural Education, College and Career Readiness, Curriculum and Instruction, Organizational Development and Supports, Specialized Services, and other departments/schools across the district; is responsible for development and leadership of the district's academic goals and policies, directing the instructional program pre-K through grade 12 across all content areas and professional development.

Structure

Departments reporting to the Office of Academics are Academics Office, Curriculum and Instruction, Specialized Services, College and Career Readiness, Organizational Development and Supports, and Bilingual Multicultural Education.

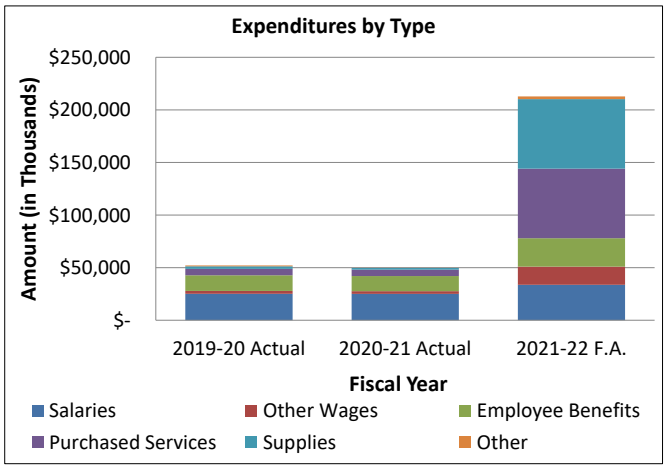
Office of Academics

Office Expenditures	2019-20 Actual	2020-21 Actual	2021-22 F.A.	Inc/(Dec)
Salaries	$25,208,712	$25,079,210	$33,704,033	$8,624,823
Other Wages	2,675,515	2,563,944	17,235,296	14,671,352
Employee Benefits	14,881,573	14,372,435	27,029,909	12,657,474
Purchased Services	6,037,192	6,065,198	66,175,627	60,110,429
Supplies	2,506,496	1,644,537	66,125,408	64,480,871
Other	777,181	126,588	2,558,650	2,432,062
Total Expenditures	**$52,086,669**	**$49,851,912**	**$212,828,923**	**$162,977,011**

Although the majority of ESSER funds benefit the schools, these funds are reflected under the departments that oversee the program.

Full Time Equivalents (FTE)

Fund Type	2019-20 Actual	2020-21 Actual	2021-22 F.A.	Inc/ (Dec)
General Fund	62.19	51.68	51.43	-0.25
Other Funds	354.23	362.03	415.29	53.26
Total FTE	**416.42**	**413.71**	**466.72**	**53.01**



Office Mission & Vision

Mission

The academic leadership team works with the superintendent to help each school leader and school support teacher apply the education priorities of the district.

Vision

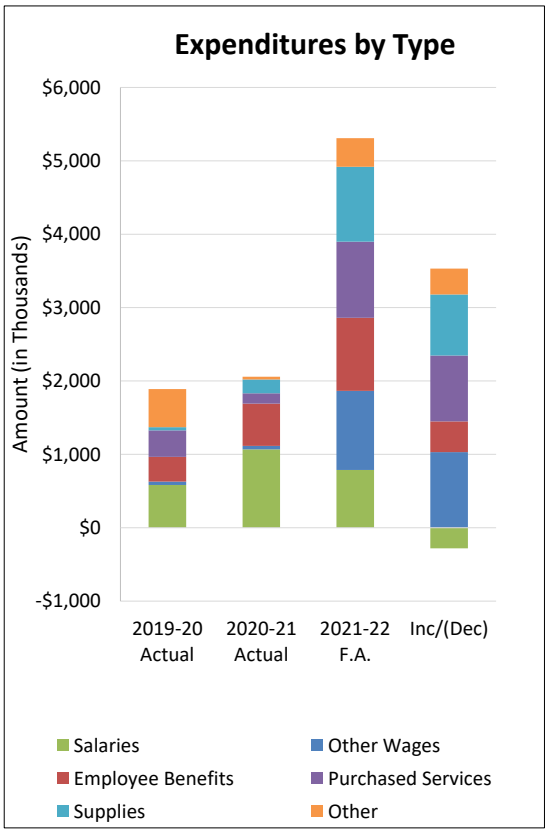
The Office of Academics is reponsible for all aspects of students' academic achievement, which includes their social-emotional health and well being. The office is also reponsible for the professional development of educators and administrators.

Academics Office

Expenditures	2019-20 Actual	2020-21 Actual	2021-22 F.A.	Inc/(Dec)
Salaries	$583,688	$1,067,780	$787,268	($280,512)
Other Wages	45,987	46,988	1,077,858	1,030,870
Employee Benefits	335,746	576,854	995,848	418,994
Purchased Services	361,863	140,655	1,037,586	896,931
Supplies	43,532	187,781	1,019,738	831,957
Other	518,881	37,368	390,687	353,319
Total Expenditures	**$1,889,697**	**$2,057,426**	**$5,308,985**	**$3,251,559**

Although the majority of ESSER funds benefit the schools, these funds are reflected under the depart-ments that oversee the program.

Staff Full-Time Equivalents (FTE)				
Fund Type	**2019-20 Actual**	**2020-21 Actual**	**2021-22 F.A.**	**Inc/(Dec)**
General Fund	3.00	3.00	3.65	0.65
Other Funds	9.70	12.00	6.00	(6.00)
Total FTE	**12.70**	**15.00**	**9.65**	**(5.35)**



Major Initiatives

- Initiatives are reflected in all reporting departments of the office

Organization

This department is in the Office of Academics.

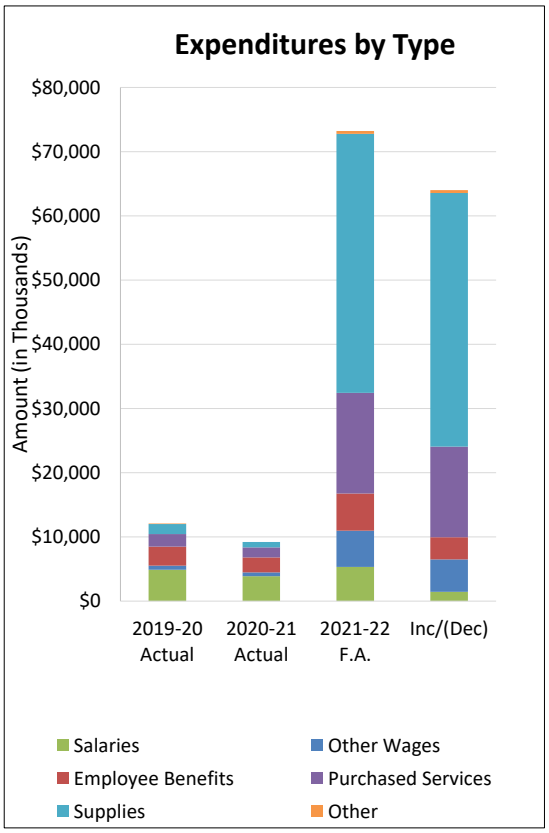
Projects include: Board-745; Grant-057,283

Curriculum and Instruction

Expenditures	2019-20 Actual	2020-21 Actual	2021-22 F.A.	Inc/(Dec)
Salaries	$4,887,160	$3,881,210	$5,333,209	$1,451,999
Other Wages	637,844	590,061	5,629,685	5,039,624
Employee Benefits	2,954,893	2,344,383	5,798,601	3,454,218
Purchased Services	1,961,132	1,553,279	15,674,719	14,121,440
Supplies	1,572,348	843,951	40,348,617	39,504,666
Other	71,541	0	441,375	441,375
Total Expenditures	**$12,084,918**	**$9,212,884**	**$73,226,206**	**$64,013,322**

Although the majority of ESSER funds benefit the schools, these funds are reflected under the departments that oversee the program.

Staff Full-Time Equivalents (FTE)				
Fund Type	**2019-20 Actual**	**2020-21 Actual**	**2021-22 F.A.**	**Inc/(Dec)**
General Fund	17.88	12.88	12.88	0.00
Other Funds	58.40	61.64	66.14	4.50
Total FTE	**76.28**	**74.52**	**79.02**	**4.50**



Major Initiatives

- Implement the Ambitious Instruction Plan and professional development
- Develop curriculum for all content areas
- Provide regional support to schools
- Facilitate the development of early childhood initiative

Organization

This department is in the Office of Academics.

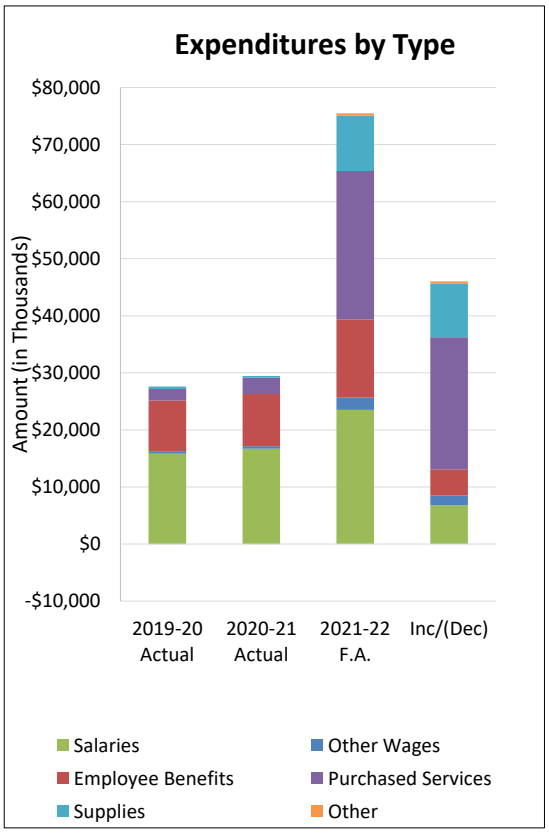
Projects include: Board-741,744,746,784,787,927,935;
Grant-056,057,108,206,217,283,291,384,392,393,423,478,501,507,515,524,526,527

Specialized Services

Expenditures	2019-20 Actual	2020-21 Actual	2021-22 F.A.	Inc/(Dec)
Salaries	$15,837,653	$16,704,853	$23,506,231	$6,801,378
Other Wages	433,534	437,539	2,154,129	1,716,590
Employee Benefits	8,877,547	9,136,331	13,711,803	4,575,472
Purchased Services	2,029,191	2,854,612	25,991,450	23,136,838
Supplies	417,994	320,926	9,716,041	9,395,115
Other	(720)	(16,110)	390,687	406,797
Total Expenditures	**$27,595,199**	**$29,438,151**	**$75,470,341**	**$46,032,190**

Although the majority of ESSER funds benefit the schools, these funds are reflected under the departments that oversee the program.

Staff Full-Time Equivalents (FTE)				
Fund Type	**2019-20 Actual**	**2020-21 Actual**	**2021-22 F.A.**	**Inc/(Dec)**
General Fund	12.30	13.60	13.60	0.00
Other Funds	257.34	258.17	312.14	53.97
Total FTE	**269.64**	**271.77**	**325.74**	**53.97**



Major Initiatives

- Support students and staff in areas of social-emotional learning, trauma-informed care, and mindfulness
- Provide support to students enrolled in non-conventional programming
- Provide academic and functional support in the least-restrictive learning environment for students with disabilities
- Improve student access to mental health supports and resources

Organization

This department is in the Office of Academics.

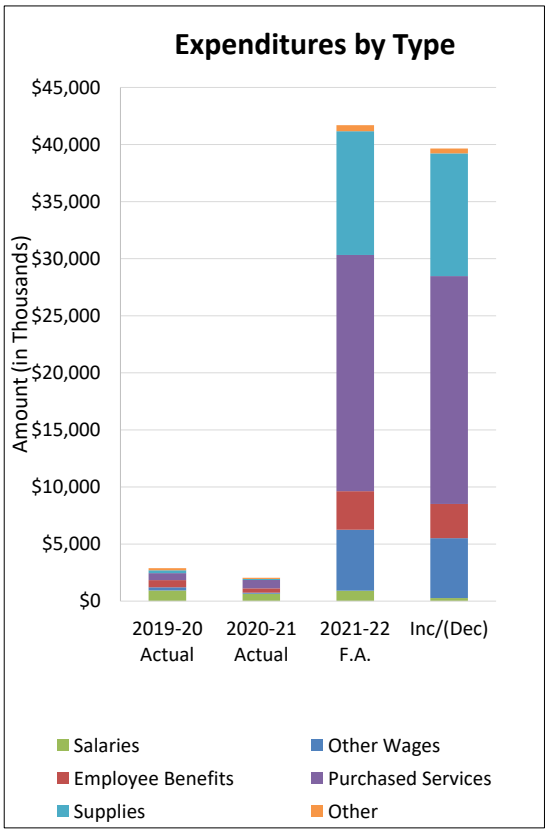
Projects include: Board-660,785; Grant-056,057,111,116,117,196,211,215,310,382,383,550

College and Career Readiness

Expenditures	2019-20 Actual	2020-21 Actual	2021-22 F.A.	Inc/(Dec)
Salaries	$930,216	$647,000	$919,197	$272,197
Other Wages	278,393	90,888	5,336,793	5,245,905
Employee Benefits	629,886	377,935	3,372,612	2,994,677
Purchased Services	614,764	731,371	20,695,226	19,963,855
Supplies	245,231	93,221	10,842,814	10,749,593
Other	186,442	105,330	531,487	426,157
Total Expenditures	**$2,884,932**	**$2,045,745**	**$41,698,129**	**$39,652,384**

Although the majority of ESSER funds benefit the schools, these funds are reflected under the depart-ments that oversee the program.

Staff Full-Time Equivalents (FTE)				
Fund Type	**2019-20 Actual**	**2020-21 Actual**	**2021-22 F.A.**	**Inc/(Dec)**
General Fund	5.01	4.00	4.00	0.00
Other Funds	8.99	6.37	6.76	0.39
Total FTE	**14.00**	**10.37**	**10.76**	**0.39**



Major Initiatives

- Support MPS students' on-time graduation
- Provide academic and career planning (ACP) opportunities for students
- Provide internship and apprenticeship opportunities for students
- Expand dual enrollment opportunities for students
- Support students engaged in college attainment processes; FAFSA, scholarships, and college applications

Organization

This department is in the Office of Academics.

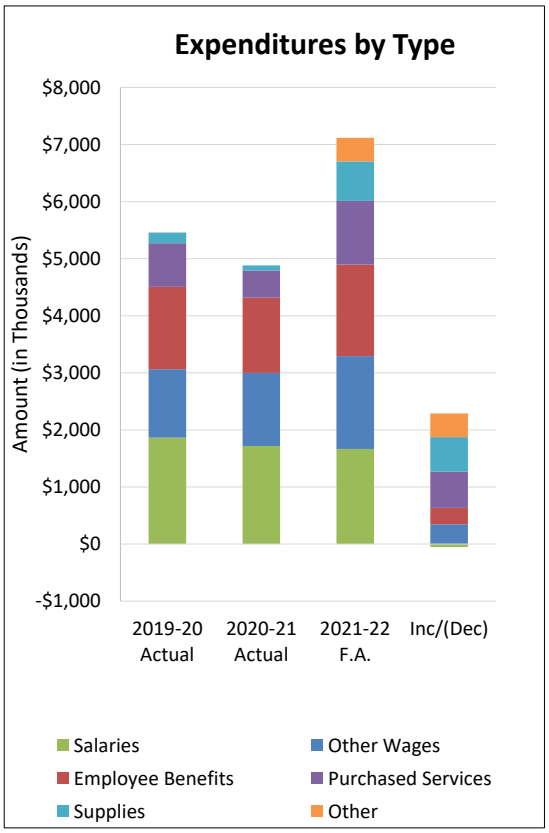
Projects include: Board-770,771; Grant-056,057,111,262,303,305,365,385,401,452,457,472,579,594,596,597

Organizational Development and Supports

Expenditures	2019-20 Actual	2020-21 Actual	2021-22 F.A.	Inc/(Dec)
Salaries	$1,863,409	$1,718,618	$1,666,883	($51,735)
Other Wages	1,200,411	1,279,708	1,626,184	346,476
Employee Benefits	1,442,562	1,316,567	1,603,351	286,784
Purchased Services	764,319	478,888	1,115,268	636,380
Supplies	187,289	87,793	692,211	604,418
Other	1,037	0	413,727	413,727
Total Expenditures	**$5,459,027**	**$4,881,574**	**$7,117,624**	**$2,236,050**

Although the majority of ESSER funds benefit the schools, these funds are reflected under the depart-ments that oversee the program.

Staff Full-Time Equivalents (FTE)				
Fund Type	**2019-20 Actual**	**2020-21 Actual**	**2021-22 F.A.**	**Inc/(Dec)**
General Fund	15.00	11.00	8.00	(3.00)
Other Funds	12.00	13.00	12.00	(1.00)
Total FTE	**27.00**	**24.00**	**20.00**	**(4.00)**



Major Initiatives

- Create a pipeline of talent of MPS and career pathways for MPS employees
- Provide support for the Implementation of Educator Effectiveness
- Mentor new teachers to improve instructional practices and student outcomes

Organization

This department is in the Office of Academics.

Note: FY22 changes reflect an organizational reorganization.

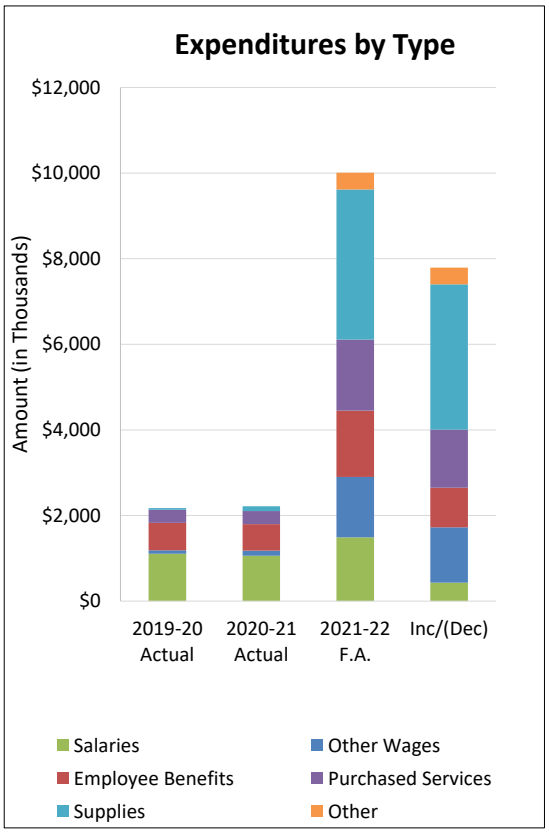
Projects include: Board-772,789; Grant-057,110,257,258,259

Bilingual Multicultural Education

Expenditures	2019-20 Actual	2020-21 Actual	2021-22 F.A.	Inc/(Dec)
Salaries	$1,106,586	$1,059,749	$1,491,245	$431,496
Other Wages	79,346	118,760	1,410,647	1,291,887
Employee Benefits	640,939	620,365	1,547,694	927,329
Purchased Services	305,923	306,393	1,661,378	1,354,985
Supplies	40,102	110,865	3,505,987	3,395,122
Other	0	0	390,687	390,687
Total Expenditures	**$2,172,896**	**$2,216,132**	**$10,007,638**	**$7,791,506**

Although the majority of ESSER funds benefit the schools, these funds are reflected under the depart-ments that oversee the program.

Staff Full-Time Equivalents (FTE)				
Fund Type	**2019-20 Actual**	**2020-21 Actual**	**2021-22 F.A.**	**Inc/(Dec)**
General Fund	9.00	7.20	9.30	2.10
Other Funds	7.80	10.85	12.25	1.40
Total FTE	**16.80**	**18.05**	**21.55**	**3.50**



Major Initiatives

- Implement Bilingual Resolution 1415R-003
- Implement the Seal of Biliteracy
- Implement Teaching for Biliteracy Framework
- Implement the English Language Development Framework
- Support First Nations students' on-time graduation

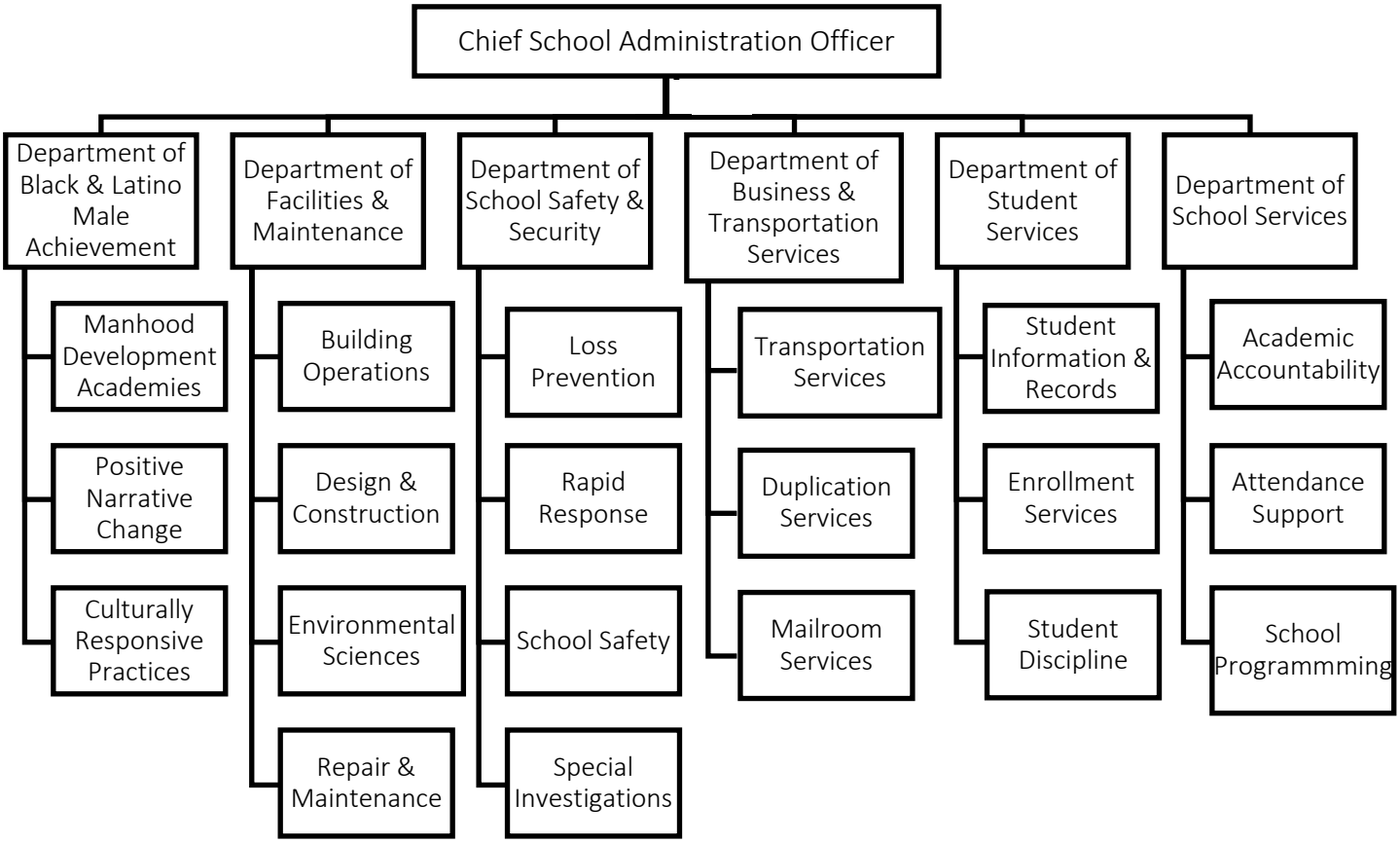
Organization

This department is in the Office of Academics.

Projects include: Board-788; Grant-056,057,108,195,204,520,521,525

Office of School Administration

Chart 3.59 Office of School Administration Organizational Chart



Office of School Administration

The Office of School Administration, which is shown in Chart 3.59, promotes safe and secure learning and working environments. The office provides oversight and operational support, supervision, intervention strategies, and accountability systems to schools and school leaders. These systems have been created to ensure that students in all schools have a safe and supportive learning environment and receive effective instruction that supports high student achievement. The office responds to school emergencies and addresses school safety issues as they arise in our schools.

The office composition includes the Department of Black and Latino Male Achievement, Department of Facilities and Maintenance Services, Department of School Safety and Security, Department of Business and Transportation Services, Department of Student Services, and Department of School Services. Each department works collaboratively to provide additional support and needed resources to schools and their leaders in order to create optimal learning opportunities for students.

Office of School Administration

Dr. Katrice Cotton
Chief School Administration Officer

Overview

The Office of School Administration is responsible for the support and accountability of school leaders, particularly to facilitate the development of a healthy school culture and productive climate. The office responds to school emergencies and addresses school safety issues as they arise in schools or in the community. Through the Department of Business Services and Transportation, printing for schools and departments, daily sorting and distribution of mail, and reliable, responsive, and efficient transportation services are offered. Black and Latino Male Achievement creates systems, structures, and spaces that guarantee success for all Black and Latino young men where the academic needs of these students can be met. The Department of Student Services assists in the enrollment of all students, serves as the custodian of district student records, manages the district's student information system, and ensures that discipline is imposed equitably and fairly across the district. The Department of Facilities and Maintenance provides services to ensure that school buildings and grounds are clean, safe, sanitary, and comfortable.

Structure

Departments reporting to the Office of School Administration are School Services, School Safety and Security, Student Services, Business and Transportation Services, Black and Latino Male Achievement, and Facilities and Maintenance.

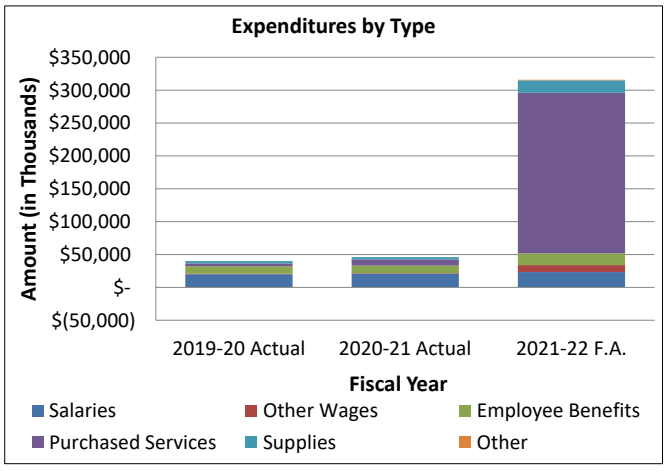
Office of School Administration

Office Expenditures	2019-20 Actual	2020-21 Actual	2021-22 F.A.	Inc/(Dec)
Salaries	$19,950,311	$20,887,776	$23,249,051	$2,361,275
Other Wages	880,913	775,761	10,606,589	9,830,828
Employee Benefits	11,301,477	11,503,313	17,933,744	6,430,431
Purchased Services	4,213,812	9,280,555	244,216,750	234,936,195
Supplies	3,564,705	3,615,199	18,960,917	15,345,718
Other	(158,937)	(219,855)	852,608	1,072,463
Total Expenditures	**$39,752,281**	**$45,842,749**	**$315,819,659**	**$269,976,910**

Although the majority of ESSER funds benefit the schools, these funds are reflected under the departments that oversee the program.

Full Time Equivalents (FTE)

Fund Type	2019-20 Actual	2020-21 Actual	2021-22 F.A.	Inc/ (Dec)
General Fund	274.05	261.53	269.57	8.04
Other Funds	14.50	16.50	47.15	30.65
Total FTE	**288.55**	**278.03**	**316.72**	**38.69**



Office Mission & Vision

Mission

The Office of School Administration promotes safe and secure learning and working environments for students and school-based staff.

Vision

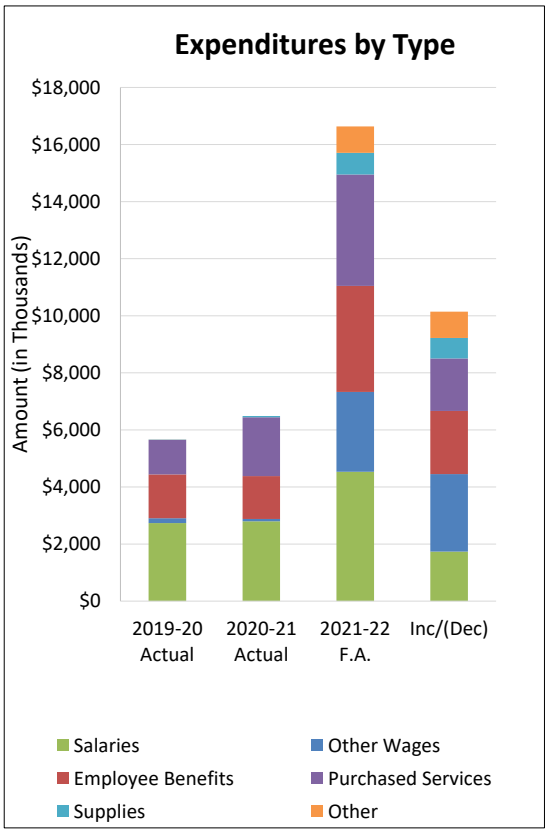
We envision safe, just, and supportive schools in which all feel welcomed, engaged, and poised for academic achievement.

School Services

Expenditures	2019-20 Actual	2020-21 Actual	2021-22 F.A.	Inc/(Dec)
Salaries	$2,736,049	$2,798,885	$4,534,623	$1,735,738
Other Wages	169,313	79,084	2,794,726	2,715,642
Employee Benefits	1,534,231	1,505,057	3,718,169	2,213,112
Purchased Services	1,209,757	2,060,548	3,900,763	1,840,215
Supplies	13,458	44,908	761,531	716,623
Other	1,635	0	922,585	922,585
Total Expenditures	**$5,664,443**	**$6,488,482**	**$16,632,397**	**$10,143,915**

Although the majority of ESSER funds benefit the schools, these funds are reflected under the depart-ments that oversee the program.

Staff Full-Time Equivalents (FTE)				
Fund Type	**2019-20 Actual**	**2020-21 Actual**	**2021-22 F.A.**	**Inc/(Dec)**
General Fund	14.30	13.00	15.00	2.00
Other Funds	8.00	10.00	30.00	20.00
Total FTE	**22.30**	**23.00**	**45.00**	**22.00**



Major Initiatives

- Increase the overall attendance rate for all students within the district
- Decrease absenteeism
- Decrease the year-to-date suspension rate for all students
- Provide professional development opportunities for all school leaders to increase professional growth and enhance individual leadership skills

Organization

This department is in the Office of School Administration.

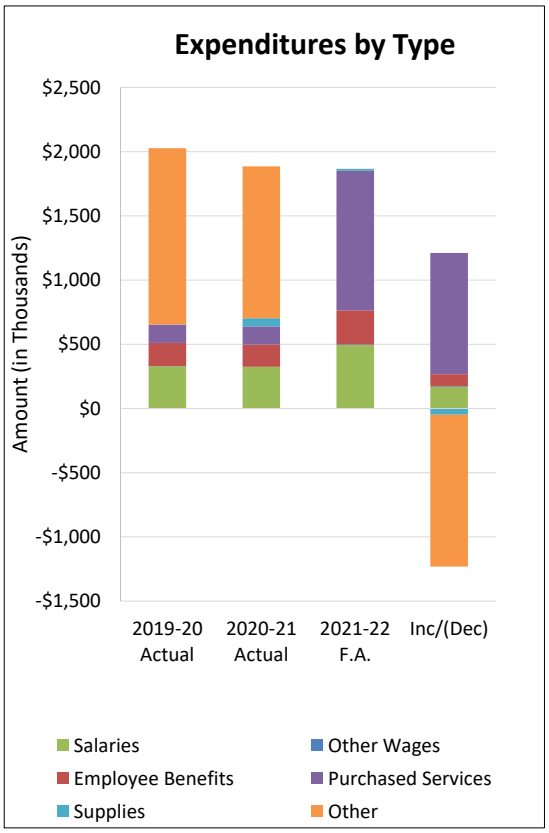
Projects include: Board-776,778; Grant-056,057,108,111,310,399

School Safety and Security

Expenditures	2019-20 Actual	2020-21 Actual	2021-22 F.A.	Inc/(Dec)
Salaries	$328,252	$324,685	$494,033	$169,348
Other Wages	1,816	0	5,000	5,000
Employee Benefits	180,154	173,057	265,551	92,494
Purchased Services	142,326	141,923	1,086,500	944,577
Supplies	983	63,103	14,327	(48,776)
Other	1,373,444	1,183,191	1,000	(1,182,191)
Total Expenditures	**$2,026,975**	**$1,885,959**	**$1,866,411**	**($19,548)**

Although the majority of ESSER funds benefit the schools, these funds are reflected under the depart-ments that oversee the program.

Staff Full-Time Equivalents (FTE)				
Fund Type	**2019-20 Actual**	**2020-21 Actual**	**2021-22 F.A.**	**Inc/(Dec)**
General Fund	4.00	3.40	3.40	0.00
Other Funds	0.00	0.00	7.90	7.90
Total FTE	**4.00**	**3.40**	**11.30**	**7.90**



Major Initiatives

- Employee retention - Training is a key factor in employee retention. Preparing a new safety assistant to perform at their highest ability begins with training. The onboarding training is constantly reviewed for improvement based on current trends and needs in the district.
- Training - Safeties at various schools will be undertaking a training curriculum in restorative practices (RP). They will train many safety assistants in RP to assist in building relationships with the student body where needed the most.
- Assessment of schools pertaining to physical building safety and climate-identifying trends at schools results in proactive implementation of corrections and redirection of problems and potential problems.

Organization

This department is in the Office of School Administration.

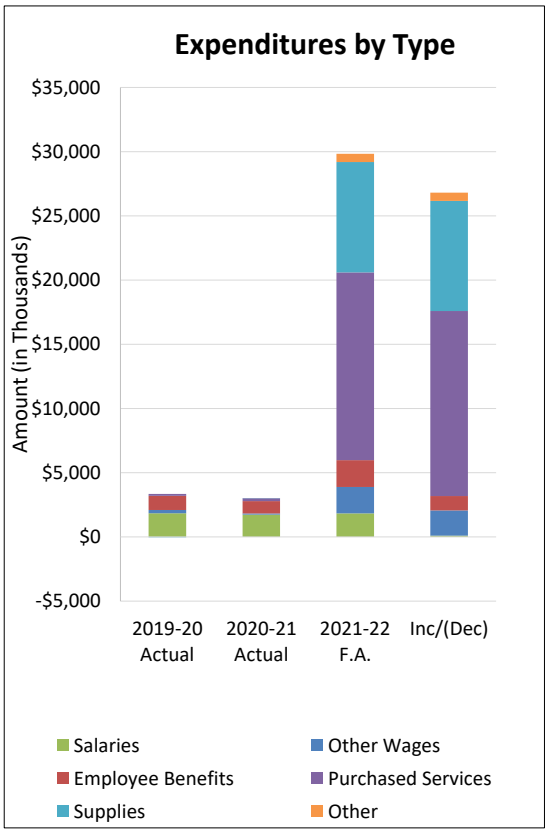
Projects include: Board -782; Grant-057,111

Student Services

Expenditures	2019-20 Actual	2020-21 Actual	2021-22 F.A.	Inc/(Dec)
Salaries	$1,839,793	$1,733,053	$1,835,126	$102,073
Other Wages	259,792	92,384	2,056,714	1,964,330
Employee Benefits	1,101,991	965,825	2,085,439	1,119,614
Purchased Services	148,603	220,682	14,625,052	14,404,370
Supplies	(31,884)	10,198	8,586,658	8,576,460
Other	0	0	642,664	642,664
Total Expenditures	**$3,318,295**	**$3,022,142**	**$29,831,653**	**$26,809,511**

Although the majority of ESSER funds benefit the schools, these funds are reflected under the depart-ments that oversee the program.

Staff Full-Time Equivalents (FTE)				
Fund Type	**2019-20 Actual**	**2020-21 Actual**	**2021-22 F.A.**	**Inc/(Dec)**
General Fund	23.00	22.00	23.00	1.00
Other Funds	3.50	3.50	4.25	0.75
Total FTE	**26.50**	**25.50**	**27.25**	**1.75**



Major Initiatives

- Traditional and virtual oversight of disciplinary practices adheres to state statutes, student due process, MPS board policy, and state/federal disciplinary data reporting
- Increase the number of MPS 5th and 8th grade students participating in the early admissions process
- Develop and schedule ongoing training for 100 percent of all administrators and school secretaries on attendance, behavior data entry, and management
- Ensure that student records are maintained and released in accordance with federal, state, and MPS board policy

Organization

This department is in the Office of School Administration.

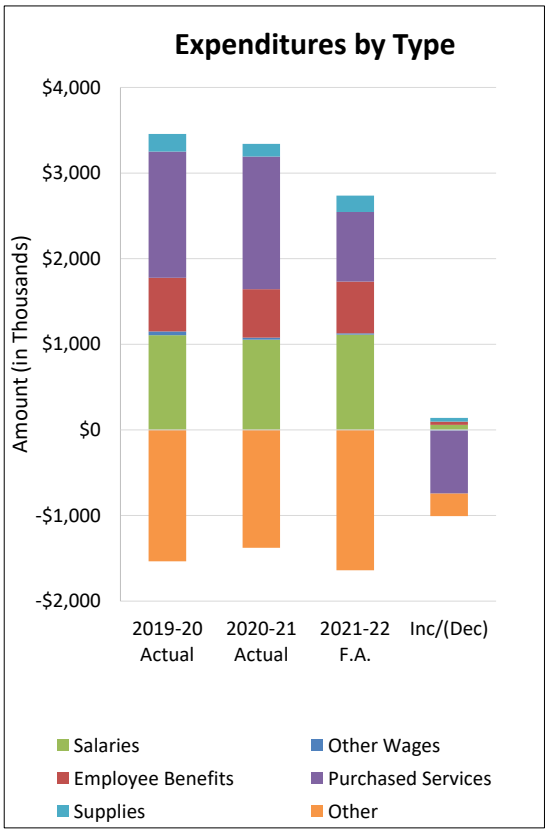
Projects include: Board -701,781; Grant-056,057,107,111

Business and Transportation Services

Expenditures	2019-20 Actual	2020-21 Actual	2021-22 F.A.	Inc/(Dec)
Salaries	$1,106,154	$1,054,342	$1,113,052	$58,710
Other Wages	44,066	22,990	15,000	(7,990)
Employee Benefits	626,306	566,902	604,636	37,734
Purchased Services	1,474,024	1,548,668	812,491	(736,177)
Supplies	206,084	147,802	191,451	43,649
Other	(1,535,181)	(1,377,337)	(1,639,978)	(262,641)
Total Expenditures	**$1,921,453**	**$1,963,367**	**$1,096,652**	**($866,715)**

Although the majority of ESSER funds benefit the schools, these funds are reflected under the departments that oversee the program.

Staff Full-Time Equivalents (FTE)				
Fund Type	**2019-20 Actual**	**2020-21 Actual**	**2021-22 F.A.**	**Inc/(Dec)**
General Fund	24.00	22.00	22.00	0.00
Other Funds	0.00	0.00	0.00	0.00
Total FTE	**24.00**	**22.00**	**22.00**	**0.00**



Major Initiatives

- Support and continue to refine district's regional development and equitable access to successful programs
- Continue to review newly implemented three-tier system and make suggestions that refine the model based on enrollment and operational costs
- Expand alternate transportation methods to diversify fleet and reduce costs
- Expand and develop new revenue streams and products for duplicating services
- Reduce district postage costs through data quality improvements in the mailroom

Organization

This department is in the Office of School Administration.

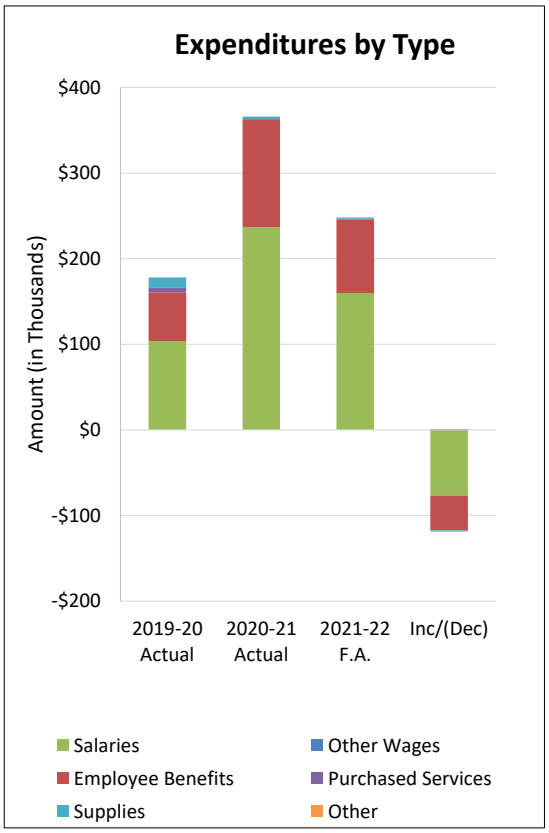
Projects include: Board-815,816,825,849

Black and Latino Male Achievement

Expenditures	2019-20 Actual	2020-21 Actual	2021-22 F.A.	Inc/(Dec)
Salaries	$103,791	$236,778	$159,929	($76,849)
Other Wages	0	0	0	0
Employee Benefits	56,877	126,203	85,722	(40,481)
Purchased Services	5,150	0	1,000	1,000
Supplies	12,238	2,922	1,500	(1,422)
Other	0	0	0	0
Total Expenditures	**$178,056**	**$365,903**	**$248,151**	**($117,752)**

Although the majority of ESSER funds benefit the schools, these funds are reflected under the depart-ments that oversee the program.

Staff Full-Time Equivalents (FTE)				
Fund Type	**2019-20 Actual**	**2020-21 Actual**	**2021-22 F.A.**	**Inc/(Dec)**
General Fund	0.00	0.00	0.00	0.00
Other Funds	2.00	2.00	2.00	0.00
Total FTE	**2.00**	**2.00**	**2.00**	**0.00**



Major Initiatives

- Connect with local and national initiative to implement best practices
- Provide Black and Latino male mentorship
- Establish manhood development strategy
- Improve school design, culture, and climate
- Promote positive and complex narratives
- Recruit and retain Black and Latino male teachers and administrators
- Use school and district data to improve academic and life outcomes for Black and Latino males
- Research and develop appropriate girls' programming
- Create and develop professional learning opportunities and offer technical assistance and coaching to schools and departments within MPS

Organization

This department is in the Office of School Administration.

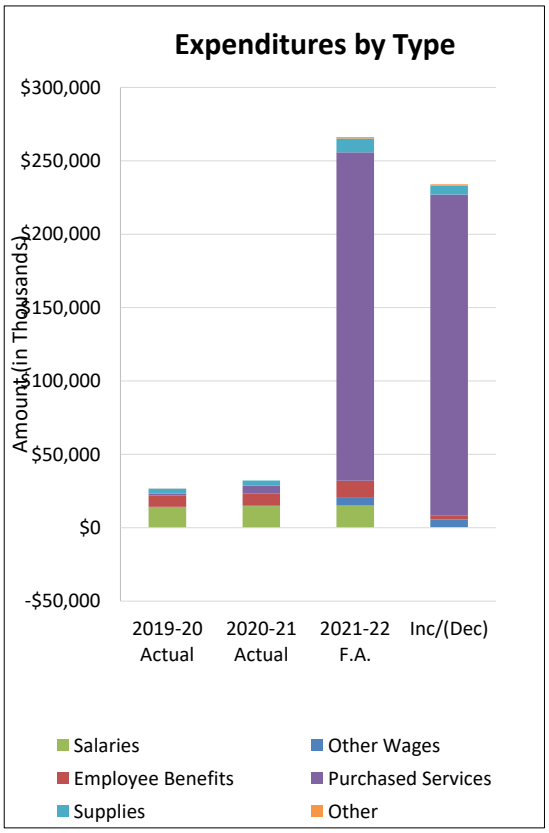
Projects include: Grant-106

Facilities and Maintenance

Expenditures	2019-20 Actual	2020-21 Actual	2021-22 F.A.	Inc/(Dec)
Salaries	$13,836,272	$14,740,033	$15,112,288	$372,255
Other Wages	405,926	581,303	5,735,149	5,153,846
Employee Benefits	7,801,918	8,166,269	11,174,227	3,007,958
Purchased Services	1,233,952	5,308,734	223,790,944	218,482,210
Supplies	3,363,826	3,346,266	9,405,450	6,059,184
Other	1,165	(25,709)	926,337	952,046
Total Expenditures	**$26,643,059**	**$32,116,896**	**$266,144,395**	**$234,027,499**

Although the majority of ESSER funds benefit the schools, these funds are reflected under the depart-ments that oversee the program.

Staff Full-Time Equivalents (FTE)				
Fund Type	**2019-20 Actual**	**2020-21 Actual**	**2021-22 F.A.**	**Inc/(Dec)**
General Fund	208.75	201.13	206.17	5.04
Other Funds	1.00	1.00	3.00	2.00
Total FTE	**209.75**	**202.13**	**209.17**	**7.04**



Major Initiatives

- Implement approved recommendations for the Long-Range Facilities Master Plan
- Implement Phase III of the Riley Bilingual and the Bay View Montessori programs
- Create a web-based clearinghouse application for used furniture requests and implement an acceptable clutter protocol so school and department leaders can support clearing out unwanted furniture, supplies, and equipment
- Upgrade implementation of labs at Audubon, Carver, Douglas, Hayes, King Middle, Wedgewood, Pulaski, and Washington Schools
- Implement Phase III of energy efficiency performance contracting

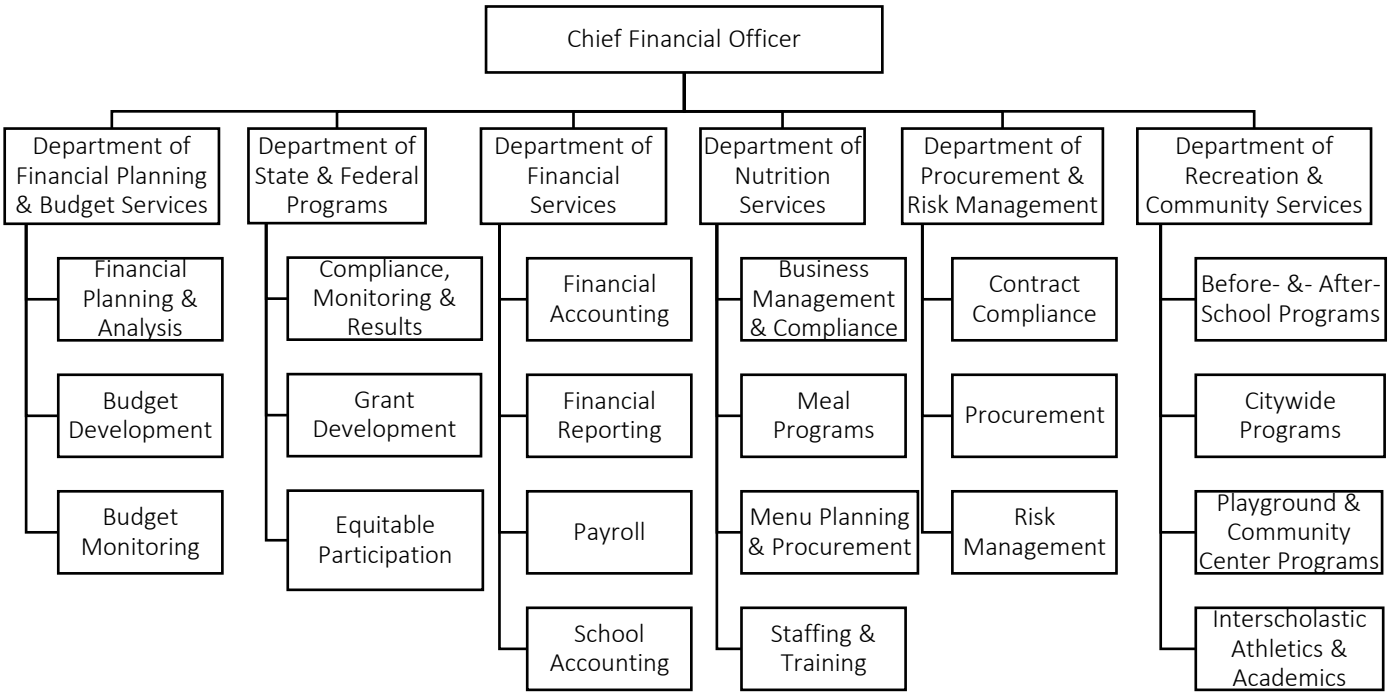
Organization

This department is in the Office of School Administration.

Projects include: Board-835,836,837,838,853,855,856,857; Grant-056,057

Office of Finance

Chart 3.60 Office of Finance Organizational Chart



Office of Finance

The Office of Finance, shown in Chart 3.60, provides financial planning and budget services, state and federal programs oversight, financial services, nutrition services, procurement and risk management, and recreation and community services. The office aligns work to the Five Priorities for Success, ensuring that the majority of the district's budget goes to schools, providing ongoing support and technical assistance to schools and district leaders, developing grants to provide supplemental support, procuring resources, and safeguarding the district's financial reputation. In addition, the office provides healthy meals and promotes healthy lifestyles, personal development and fun by offering recreational and educational programs.

Office of Finance

Martha Kreitzman
Chief Financial Officer

Overview

The Office of Finance safeguards and acts as the steward for the district's assets, ensures that the organization has a system of adequate financial internal controls, ensures organizational compliance with various legal and statutory requirements, provides reliable financial and budgetary information to all district and community stakeholders to form the basis of sound fiscal and operational decisions and to build community support, and advises the superintendent on financial matters, compliance, efficiencies, investments, and strategy. The office supports academic achievement by maximizing resources in the schools, providing high-quality, nutritious meals, and offering recreational and educational programs for people of all ages and abilities.

Structure

Departments reporting to the Office of Finance are Financial Planning and Budget Services, State and Federal Programs, Financial Services, Nutrition Services, Procurement and Risk Management, and Recreation and Community Services.

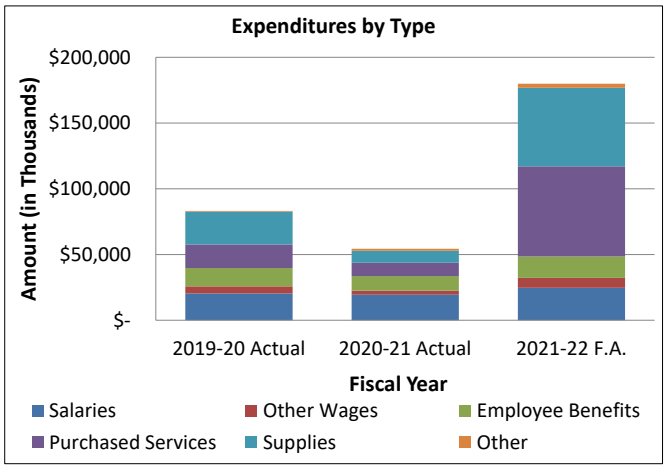
Office of Finance

Office Expenditures	2019-20 Actual	2020-21 Actual	2021-22 F.A.	Inc/(Dec)
Salaries	$20,304,537	$19,429,505	$24,677,228	$5,247,723
Other Wages	5,515,234	3,047,362	7,581,231	4,533,869
Employee Benefits	13,910,655	11,139,539	16,282,673	5,143,134
Purchased Services	17,929,118	10,141,616	68,532,584	58,390,968
Supplies	24,984,259	9,080,247	59,766,336	50,686,089
Other	530,861	1,538,009	3,080,736	1,542,727
Total Expenditures	**$83,174,664**	**$54,376,278**	**$179,920,788**	**$125,544,510**

Although the majority of ESSER funds benefit the schools, these funds are reflected under the departments that oversee the program.

Full Time Equivalents (FTE)

Fund Type	2019-20 Actual	2020-21 Actual	2021-22 F.A.	Inc/ (Dec)
General Fund	42.20	42.60	48.70	6.10
Other Funds	625.37	660.28	678.21	17.93
Total FTE	**667.57**	**702.88**	**726.91**	**24.03**



Office Mission & Vision

Mission

The Office of Finance mission is to ensure the financial stability and fiscal integrity of MPS.

Vision

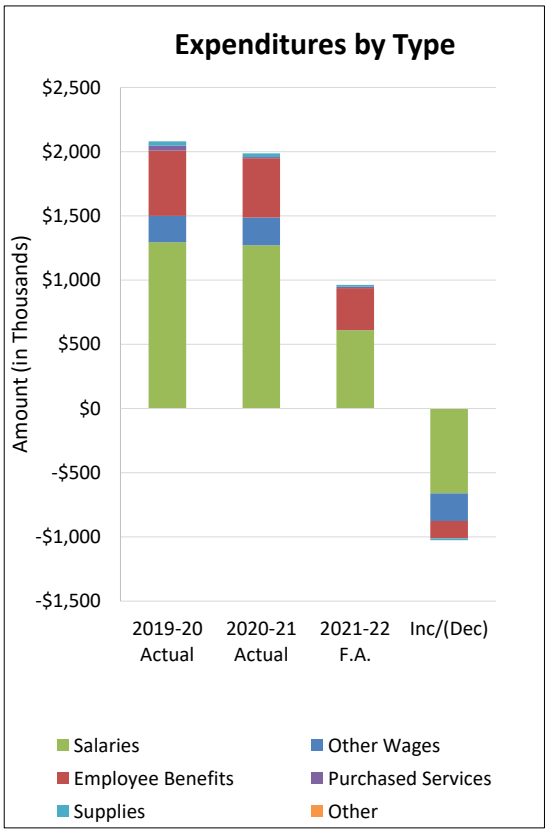
The Office of Finance works collaboratively with stakeholders to effectively, efficiently, and equitably use the resources available to maximize the student educational experience, enhance the general well-being of residents, and provide students with high-quality, nutritious meals.

Financial Planning and Budget Services

Expenditures	2019-20 Actual	2020-21 Actual	2021-22 F.A.	Inc/(Dec)
Salaries	$1,295,210	$1,270,346	$609,375	($660,971)
Other Wages	204,274	216,378	1,100	(215,278)
Employee Benefits	508,285	462,192	327,175	(135,017)
Purchased Services	38,078	9,348	10,100	752
Supplies	34,387	28,073	14,200	(13,873)
Other	770	0	1,200	1,200
Total Expenditures	**$2,081,004**	**$1,986,337**	**$963,150**	**($1,023,187)**

Although the majority of ESSER funds benefit the schools, these funds are reflected under the depart-ments that oversee the program.

Staff Full-Time Equivalents (FTE)				
Fund Type	**2019-20 Actual**	**2020-21 Actual**	**2021-22 F.A.**	**Inc/(Dec)**
General Fund	9.20	9.60	5.70	(3.90)
Other Funds	10.00	8.80	2.30	(6.50)
Total FTE	**19.20**	**18.40**	**8.00**	**(10.40)**



Major Initiatives

- Continue operating to best-practice standards and gauge success by receiving awards of excellence from the Association of School Business Officials International for the district's budget documents
- Monitor progress on goals to help inform necessary adjustments to funding allocations and processes consistent with the Five Priorities for Success; continuously enhance the use of technology to measure activity in relationship to reporting on performance measures and return on investment
- Examine all business processes, particularly those that relate directly to finance and human resources, to determine and implement ways to improve efficiency
- Reduce the number of carryforward encumbrances

Organization

This department is in the Office of Finance. Note reorganization in FY22 to the department of State & Federal Programs.

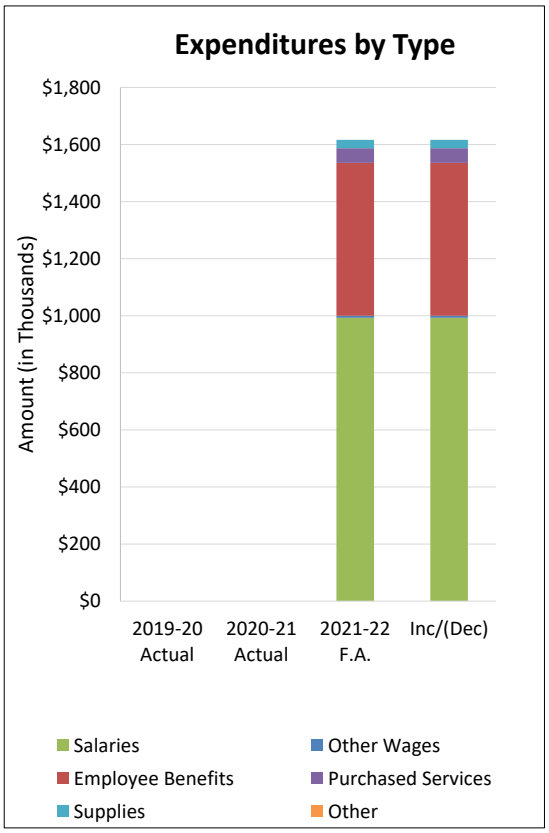
Projects include: Board-823; Grant-105,310

State and Federal Programs

Expenditures	2019-20 Actual	2020-21 Actual	2021-22 F.A.	Inc/(Dec)
Salaries	$0	$0	$992,834	$992,834
Other Wages	0	0	7,000	7,000
Employee Benefits	0	0	535,912	535,912
Purchased Services	0	0	51,264	51,264
Supplies	0	0	29,500	29,500
Other	0	0	0	0
Total Expenditures	**$0**	**$0**	**$1,616,510**	**$1,616,510**

Although the majority of ESSER funds benefit the schools, these funds are reflected under the depart-ments that oversee the program.

Staff Full-Time Equivalents (FTE)				
Fund Type	**2019-20 Actual**	**2020-21 Actual**	**2021-22 F.A.**	**Inc/(Dec)**
General Fund	0.00	0.00	5.00	5.00
Other Funds	0.00	0.00	7.20	7.20
Total FTE	**0.00**	**0.00**	**12.20**	**12.20**



Major Initiatives

- Ensure that the scope of large grant programs is fully and appropriately executed within the budget and time restrictions so students and staff fully experience the impact of each project
- Ensure that programs are effectively spending down grant funds and meeting program goals
- Provide support and guidance necessary to successfully implement awarded grant programs
- Monitor grant programs with annual awards exceeding $500,000
- Ensure compliance on all Federal Elementary and Secondary Education Act (ESEA) programs, including specific requirements for Title I, Part A; Title II, Part A; Title III, Part A; and Title IV, Part A
- Conduct a mandatory EEO/FMLA/job acommodation training for MPS supervisors

Organization

This department is in the Office of Finance. Note reorganization in FY22 from the department of Financial Planning & Budget Services.

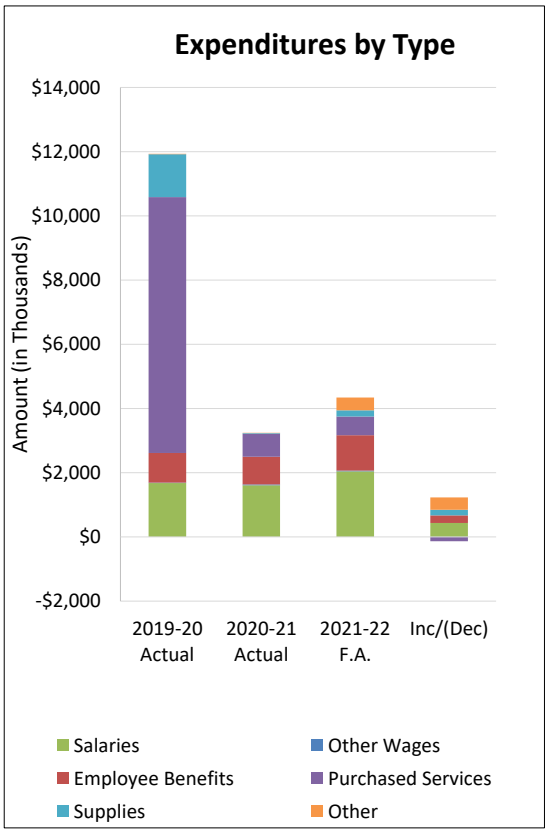
Projects include: Board-793; Grant-105,150

Financial Services

Expenditures	2019-20 Actual	2020-21 Actual	2021-22 F.A.	Inc/(Dec)
Salaries	$1,676,681	$1,607,323	$2,041,567	$434,244
Other Wages	14,713	25,919	23,500	(2,419)
Employee Benefits	923,345	864,842	1,101,116	236,274
Purchased Services	7,970,312	715,509	583,133	(132,376)
Supplies	1,333,999	18,596	194,191	175,595
Other	14,557	11,981	397,187	385,206
Total Expenditures	**$11,933,607**	**$3,244,170**	**$4,340,694**	**$1,096,524**

Although the majority of ESSER funds benefit the schools, these funds are reflected under the depart-ments that oversee the program.

Staff Full-Time Equivalents (FTE)				
Fund Type	**2019-20 Actual**	**2020-21 Actual**	**2021-22 F.A.**	**Inc/(Dec)**
General Fund	23.50	23.50	27.50	4.00
Other Funds	1.50	1.50	3.50	2.00
Total FTE	**25.00**	**25.00**	**31.00**	**6.00**



Major Initiatives

- Implement new financial and human resource management system (ERP)
- Formalize and expand department standard operating procedures
- Implement WISEdata finance system used for federal and state reporting

Organization

This department is in the Office of Finance.

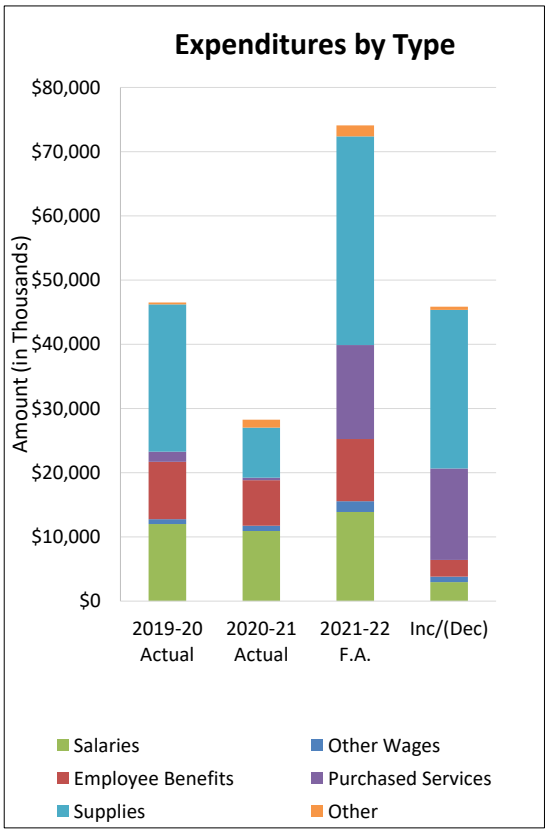
Projects include: Board-808,820,821; Grant-057,105

Nutrition Services

Expenditures	2019-20 Actual	2020-21 Actual	2021-22 F.A.	Inc/(Dec)
Salaries	$12,012,378	$10,917,211	$13,884,728	$2,967,517
Other Wages	748,366	822,248	1,677,259	855,011
Employee Benefits	8,925,415	7,088,546	9,685,822	2,597,276
Purchased Services	1,592,420	400,379	14,633,628	14,233,249
Supplies	22,935,530	7,789,447	32,502,928	24,713,481
Other	296,073	1,231,366	1,710,687	479,321
Total Expenditures	**$46,510,182**	**$28,249,197**	**$74,095,052**	**$45,845,855**

Although the majority of ESSER funds benefit the schools, these funds are reflected under the depart-ments that oversee the program.

Staff Full-Time Equivalents (FTE)				
Fund Type	**2019-20 Actual**	**2020-21 Actual**	**2021-22 F.A.**	**Inc/(Dec)**
General Fund	0.00	0.00	0.00	0.00
Other Funds	521.59	551.20	549.43	(1.77)
Total FTE	**521.59**	**551.20**	**549.43**	**(1.77)**



Major Initiatives

- Stabilize the workforce
- Expand strategies to address staffing vacancies, including establishing community partnerships to address kitchen leadership vacancies
- Enhance training to improve quality of experience
- Enhance menu options with new items and bring back old favorites
- Plan a new multi-purpose central kitchen to improve and expand operations
- Develop and implement use of data analytics to improve operations
- Full implementation of three-way match process
- Review and expand standard operation procedures

Organization

This department is in the Office of Finance.

*Due to the COVID pandemic and virtual learning, the FY21 meal count is significantly lower as compared to FY20 Actuals and FY22 Budget.

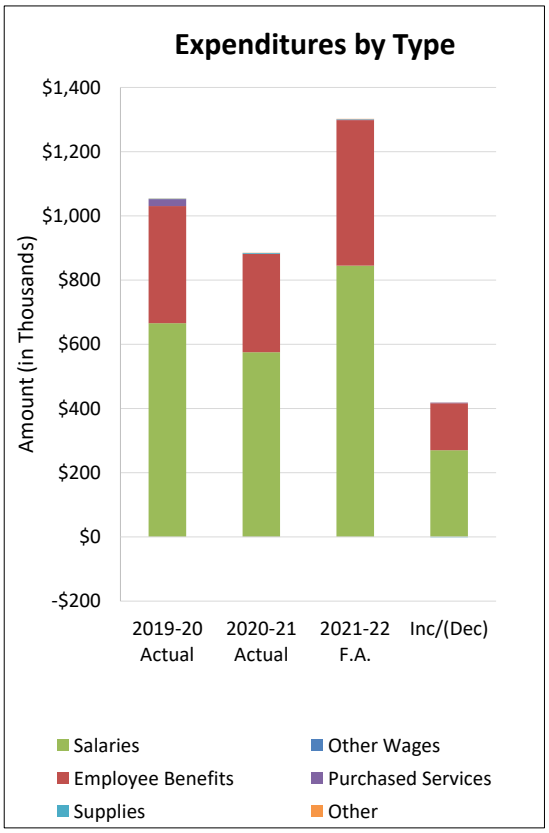
Projects include: Board-828,829,830,831,832,833,841,867; Grant-057,434

Procurement and Risk Management

Expenditures	2019-20 Actual	2020-21 Actual	2021-22 F.A.	Inc/(Dec)
Salaries	$665,665	$575,188	$845,156	$269,968
Other Wages	0	0	0	0
Employee Benefits	364,784	306,575	453,003	146,428
Purchased Services	21,927	(94)	1,891	1,985
Supplies	1,156	2,634	1,150	(1,484)
Other	800	736	1,150	414
Total Expenditures	**$1,054,332**	**$885,039**	**$1,302,350**	**$417,311**

Although the majority of ESSER funds benefit the schools, these funds are reflected under the departments that oversee the program.

Staff Full-Time Equivalents (FTE)				
Fund Type	**2019-20 Actual**	**2020-21 Actual**	**2021-22 F.A.**	**Inc/(Dec)**
General Fund	9.50	9.50	10.50	1.00
Other Funds	0.00	1.50	1.50	0.00
Total FTE	**9.50**	**11.00**	**12.00**	**1.00**



Major Initiatives

- Continue implementation of return-to-work program with goal of a 10 percent decrease of lost work days per 1,000 employees
- Perform cost savings analysis to the district with the use of a third-party administrator for claims management over the life of the professional services contract
- Review and revise all current department standard operating procedures to reflect changes necessitated by implementation of INFOR
- Implement use of a standard process to document cost avoidance and report to the district essential findings
- Establish contract management procedures to evaluate vendor relationships (i.e., evaluate funds spent and value of services received in return to the district)
- Implement a risk advisory committee made up of various district personnel to address and identify immediate risk practices
- Monitor number of claims made against the district with outcome (i.e., dismissed, settled, trial) and time frame for resolution of each claim

Organization

This department is in the Office of Finance.

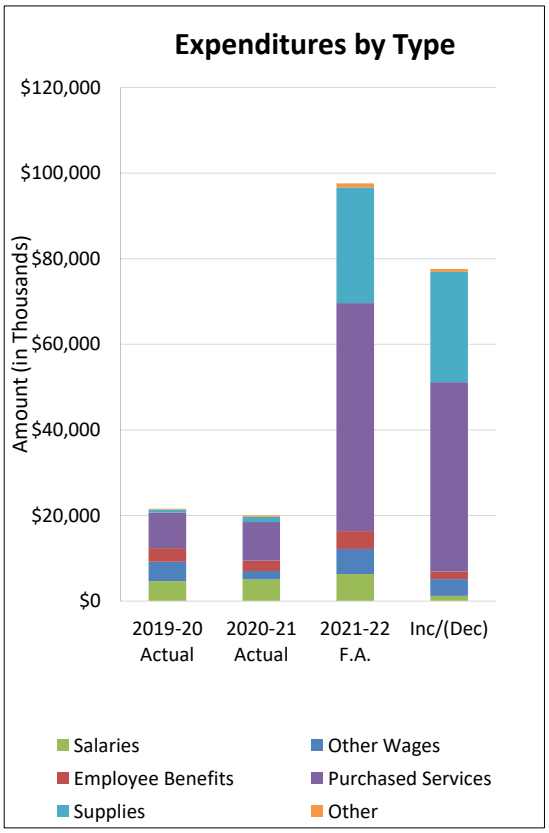
Projects include: Board-844; Grant-150

Recreation and Community Services

Expenditures	2019-20 Actual	2020-21 Actual	2021-22 F.A.	Inc/(Dec)
Salaries	$4,654,603	$5,059,437	$6,303,568	$1,244,131
Other Wages	4,547,881	1,982,817	5,872,372	3,889,555
Employee Benefits	3,188,826	2,417,384	4,179,645	1,762,261
Purchased Services	8,306,381	9,016,474	53,252,568	44,236,094
Supplies	679,187	1,241,497	27,024,367	25,782,870
Other	218,661	293,926	970,512	676,586
Total Expenditures	**$21,595,539**	**$20,011,535**	**$97,603,032**	**$77,591,497**

Although the majority of ESSER funds benefit the schools, these funds are reflected under the departments that oversee the program.

Staff Full-Time Equivalents (FTE)				
Fund Type	**2019-20 Actual**	**2020-21 Actual**	**2021-22 F.A.**	**Inc/(Dec)**
General Fund	0.00	0.00	0.00	0.00
Other Funds	92.28	97.28	114.28	17.00
Total FTE	**92.28**	**97.28**	**114.28**	**17.00**



Major Initiatives

- Launch school day six-week swim lessons with MPS Elementary schools to introduce students to lifesaving water safety skills
- Complete playfield revitalization project at Burnham Playfield; begin renovation construction at Carmen, Green Bay, Modrzejewski, and Stark playfields
- Begin development of data dashboard for tracking of Recreation Department performance metrics
- Increase credentialing of MPS camp directors and camp staff to ensure a YoungStar quality rating of 3 stars or better at all Child Care Camps
- Launch live streaming of indoor interscholastic athletic contests to ensure MPS athletics are more accessible to a larger audience
- Begin accessibility and gender-neutral restroom upgrades to Beulah Brinton Community Center, Hawthorn Glen Outdoor Education Center, and five field houses
- Complete Recreation Financial Operations Handbook to complement the School Accounting Manual
- Expand special events programming to include an inaugural drive-in movie for families
- Support wraparound services for K3 students and families at three elementary schools for the 2021-22 school year

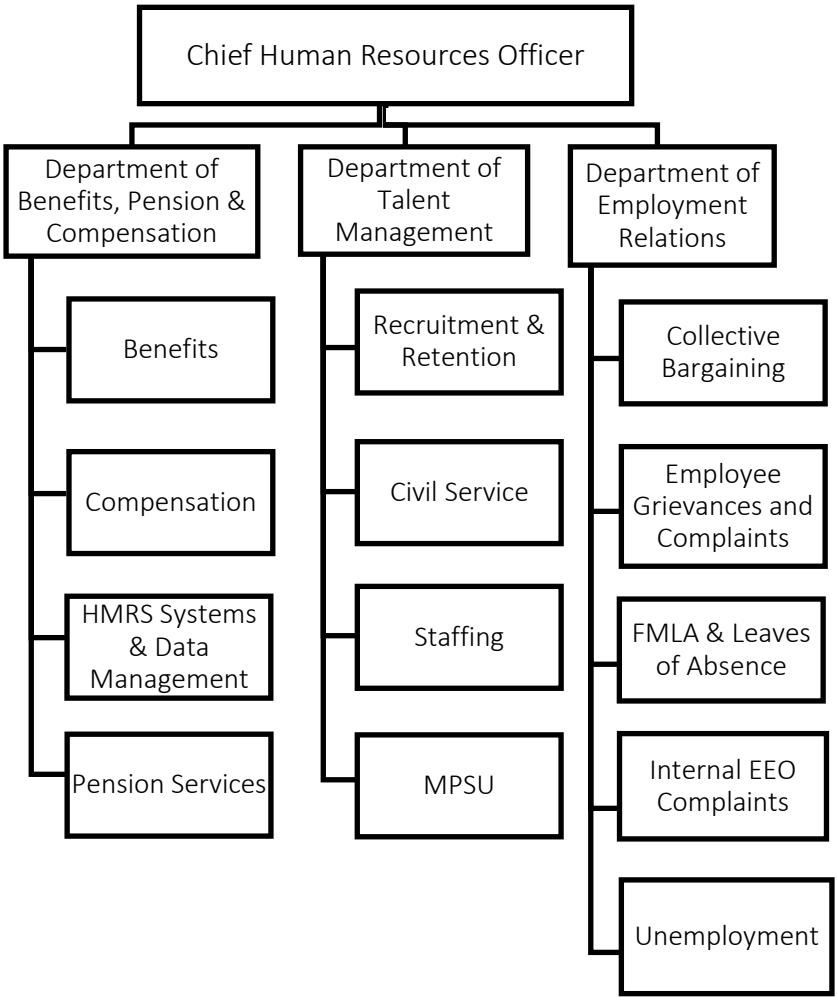
Organization

This department is in the Office of Finance.

Projects include: Board-922,925,931,932,937,939,943,945,949; Grant-057,207,222,297,377,400,409

Office of Human Resources

Chart 3.61 Office of Human Resources Organizational Chart



Office of Human Resources

The Office of Human Resources, shown in Chart 3.61, seeks to attract and retain a competent, capable, and diverse MPS workforce that is committed to raising the achievement of all MPS children. The Office of Human Resources provides effective leadership and specialized expertise in the areas of recruitment, discipline, employee rights, compensation, benefits, and data management.

The Office of Human Resources strives to provide highly qualified teachers and high-quality staff to all schools and offices. The office makes every effort to ensure that the needs of past, present, and future employees are addressed.

The Office of Human Resources is committed to providing the highest quality service by meeting and exceeding the expectation of everyone it serves. The office aims to communicate with courtesy, respect, and dignity in every interaction and strives to promote an environment of educational excellence at all times.

Office of Human Resources

Adria Maddaleni
Chief Human Resources Officer

Overview

The Office of Human Resources ensures the integrity and effectiveness of human resource functions and provides direction for the areas of talent management, employment relations, regulatory compliance, employee rights, workforce diversity, benefits, pension, compensation and MPSU.

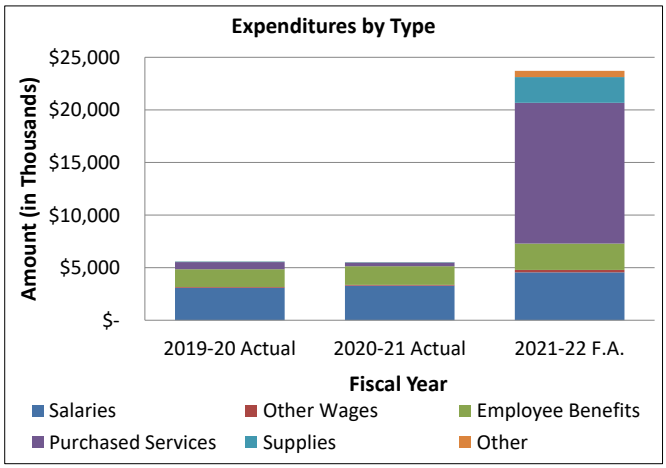
Structure

Departments reporting to the Office of Human Resources are Human Resources Office, Talent Management, Benefits, Pension and Compensation Services, and Employment Relations.

Office of Human Resources				
Office Expenditures	**2019-20 Actual**	**2020-21 Actual**	**2021-22 F.A.**	**Inc/(Dec)**
Salaries	$3,076,706	$3,285,447	$4,557,969	$1,272,522
Other Wages	71,507	80,414	222,500	142,086
Employee Benefits	1,705,484	1,769,767	2,508,292	738,525
Purchased Services	675,517	350,903	13,379,612	13,028,709
Supplies	51,560	40,119	2,447,360	2,407,241
Other	11,167	6,013	593,787	587,774
Total Expenditures	**$5,591,941**	**$5,532,663**	**$23,709,520**	**$18,176,857**

Although the majority of ESSER funds benefit the schools, these funds are reflected under the departments that oversee the program.

Full Time Equivalents (FTE)				
Fund Type	**2019-20 Actual**	**2020-21 Actual**	**2021-22 F.A.**	**Inc/ (Dec)**
General Fund	47.00	48.00	52.00	4.00
Other Funds	0.00	0.00	9.00	9.00
Total FTE	**47.00**	**48.00**	**61.00**	**13.00**



Office Mission & Vision

Mission

To equitably support the district in providing high-quality staff and services to enhance the experiences and achievements of our students.

Vision

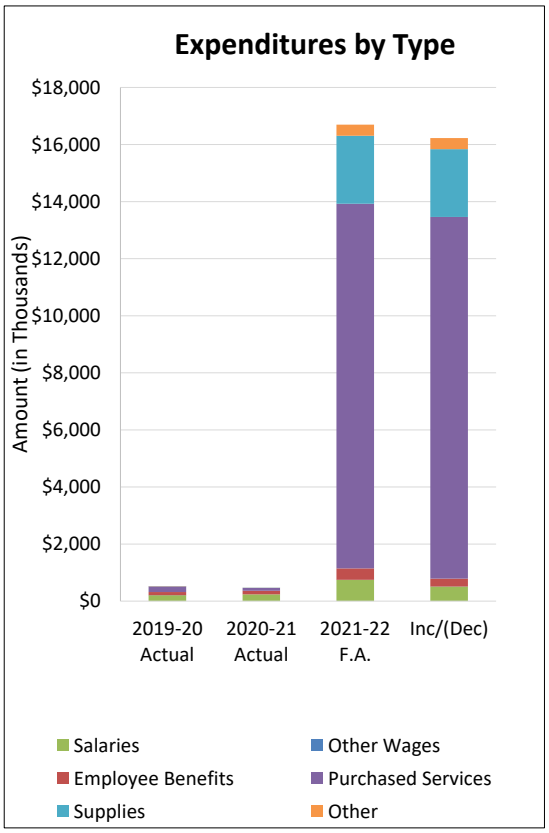
That MPS is the employer of choice in Milwaukee.

Human Resources Office

Expenditures	2019-20 Actual	2020-21 Actual	2021-22 F.A.	Inc/(Dec)
Salaries	$206,352	$235,570	$746,018	$510,448
Other Wages	450	0	2,000	2,000
Employee Benefits	113,148	125,558	400,938	275,380
Purchased Services	196,212	101,645	12,775,607	12,673,962
Supplies	4,116	5,712	2,382,360	2,376,648
Other	7,625	3,825	390,687	386,862
Total Expenditures	**$527,903**	**$472,310**	**$16,697,610**	**$16,225,300**

Although the majority of ESSER funds benefit the schools, these funds are reflected under the depart-ments that oversee the program.

Staff Full-Time Equivalents (FTE)				
Fund Type	**2019-20 Actual**	**2020-21 Actual**	**2021-22 F.A.**	**Inc/(Dec)**
General Fund	2.00	2.00	2.00	0.00
Other Funds	0.00	0.00	5.00	5.00
Total FTE	**2.00**	**2.00**	**7.00**	**5.00**



Major Initiatives

- Initiatives are reflected in all reporting departments of the office

Organization

This department is in the Office of Human Resources.

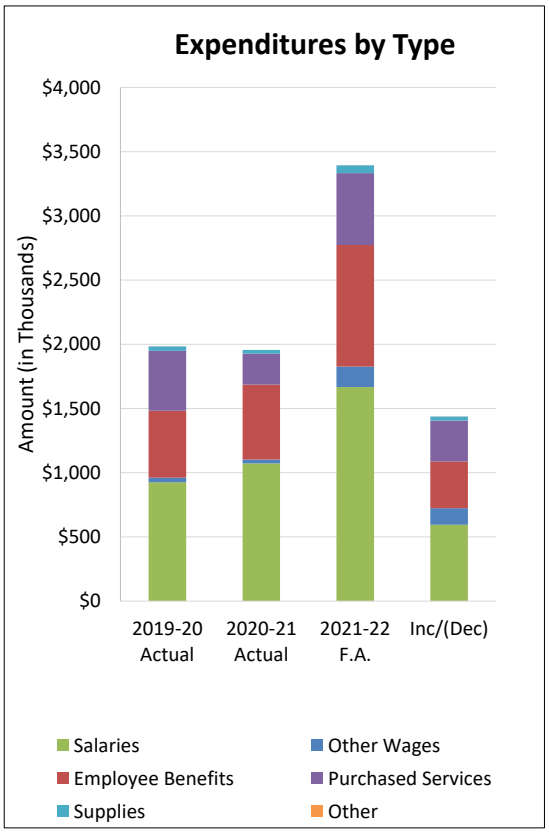
Projects include: Board-760; Grant-056,057

Talent Management

Expenditures	2019-20 Actual	2020-21 Actual	2021-22 F.A.	Inc/(Dec)
Salaries	$924,891	$1,072,439	$1,666,631	$594,192
Other Wages	36,559	30,351	160,000	129,649
Employee Benefits	521,048	582,727	946,264	363,537
Purchased Services	466,281	241,042	559,649	318,607
Supplies	34,358	29,867	61,000	31,133
Other	474	0	1,000	1,000
Total Expenditures	**$1,983,611**	**$1,956,426**	**$3,394,544**	**$1,438,118**

Although the majority of ESSER funds benefit the schools, these funds are reflected under the departments that oversee the program.

Staff Full-Time Equivalents (FTE)				
Fund Type	**2019-20 Actual**	**2020-21 Actual**	**2021-22 F.A.**	**Inc/(Dec)**
General Fund	16.00	16.00	19.00	3.00
Other Funds	0.00	0.00	4.00	4.00
Total FTE	**16.00**	**16.00**	**23.00**	**7.00**



Major Initiatives

- Review and revise the Standard Operating Procedures Manual
- Maximize our collaboration in Puerto Rico, Italy, Spain, and Mexico to recruit highly qualified bilingual teachers and support staff
- Meet and/or exceed 95 percent staff fill rates at all schools in the district
- Develop cohesiveness and a collaborative culture between the Office of Human Resources and Milwaukee Public Schools University (MPS-U) to ensure alignment of practices and procedures for obtaining positions and support
- Increase the number of permit teachers obtaining initial licensure from DPI

Organization

This department is in the Office of Human Resources.

Note: FY22 changes reflect an organizational reorganization.

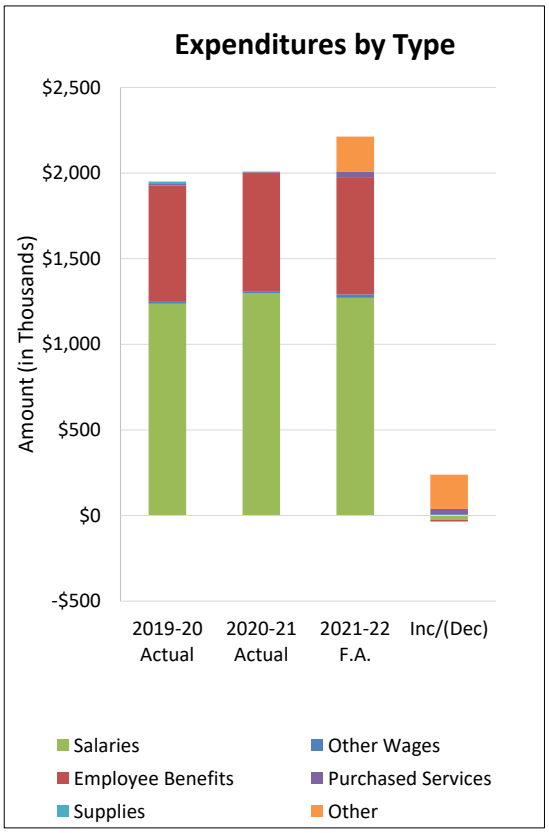
Projects include: Board-762,774; Grant-110,522

Benefits, Pension and Compensation Services

Expenditures	2019-20 Actual	2020-21 Actual	2021-22 F.A.	Inc/(Dec)
Salaries	$1,236,473	$1,297,461	$1,271,546	($25,915)
Other Wages	11,662	12,657	20,000	7,343
Employee Benefits	679,336	693,444	684,549	(8,895)
Purchased Services	8,719	2,043	33,000	30,957
Supplies	12,193	1,925	2,000	75
Other	3,059	2,064	202,000	199,936
Total Expenditures	**$1,951,442**	**$2,009,594**	**$2,213,095**	**$203,501**

Although the majority of ESSER funds benefit the schools, these funds are reflected under the departments that oversee the program.

Staff Full-Time Equivalents (FTE)				
Fund Type	**2019-20 Actual**	**2020-21 Actual**	**2021-22 F.A.**	**Inc/(Dec)**
General Fund	18.00	19.00	19.00	0.00
Other Funds	0.00	0.00	0.00	0.00
Total FTE	**18.00**	**19.00**	**19.00**	**0.00**



Major Initiatives

- Provide an enhanced Employee Assistant program for our 11,000+ employees
- Streamline processes and develop standard operating processes and develop standard operating procedures for the Supplemental Pension Plans
- Finalize compensation manual to reflect the salary step schedules
- Develop new standard operating procedures for data management team
- Automate online payments for COBRA, retiree health payments, repayment of tultion reimbursements, and liquidated damages
- Create employee absence request online

Organization

This department is in the Office of Human Resources.

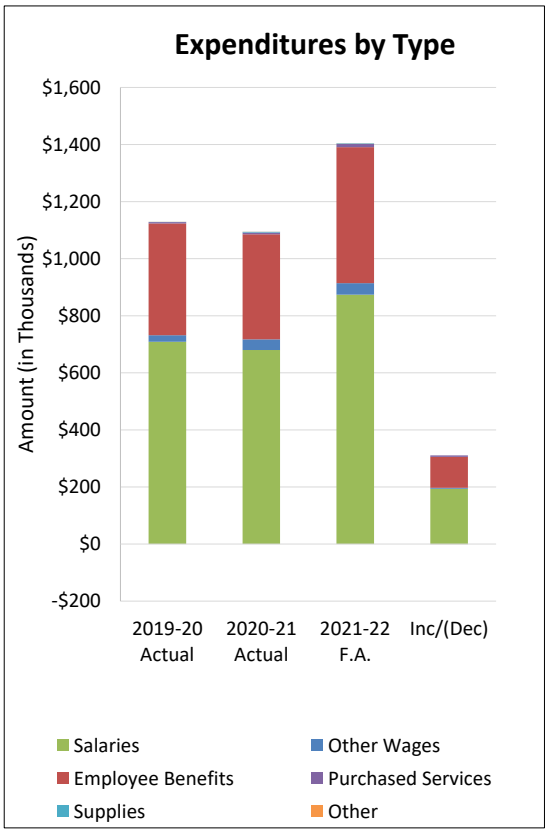
Projects include: Board-801; Grant-056

Employment Relations

Expenditures	2019-20 Actual	2020-21 Actual	2021-22 F.A.	Inc/(Dec)
Salaries	$708,990	$679,977	$873,774	$193,797
Other Wages	22,836	37,406	40,500	3,094
Employee Benefits	391,952	368,038	476,541	108,503
Purchased Services	4,305	6,173	11,356	5,183
Supplies	893	2,615	2,000	(615)
Other	9	124	100	(24)
Total Expenditures	**$1,128,985**	**$1,094,333**	**$1,404,271**	**$309,938**

Although the majority of ESSER funds benefit the schools, these funds are reflected under the depart-ments that oversee the program.

Staff Full-Time Equivalents (FTE)				
Fund Type	**2019-20 Actual**	**2020-21 Actual**	**2021-22 F.A.**	**Inc/(Dec)**
General Fund	11.00	11.00	12.00	1.00
Other Funds	0.00	0.00	0.00	0.00
Total FTE	**11.00**	**11.00**	**12.00**	**1.00**



Major Initiatives

- Conduct at least three professional development sessions/trainings each fiscal year for administrators in the district regarding employment/personnel issues
- Modernize leave process with Technology
- Increase efficiency, legal compliance, and customer service in regard to the Family Medical Leave Act
- Manage unemployment claims to limit MPS liability
- Align the misconduct process across the district
- Conduct a mandatory EEO/FMLA/job acommodation training for MPS supervisors

Organization

This department is in the Office of Human Resources.

Projects include: Board-765,804

Other Accounts

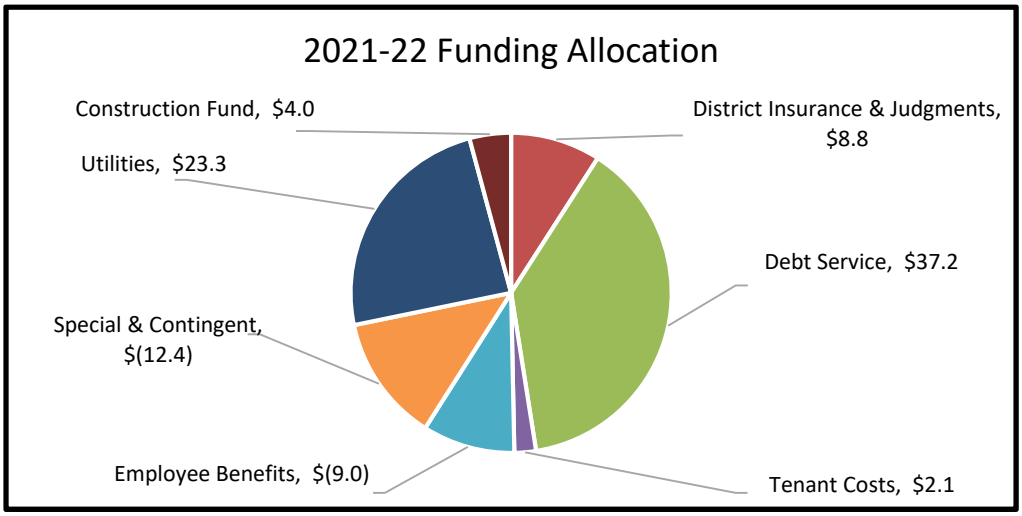
Other Accounts are districtwide accounts that

- are required to meet districtwide legal and contractual obligations (e.g., unallocated funding for future labor agreements, payment of principal and interest on debt, and building acquisition/construction),
- must be centralized for cost/management purposes (e.g., employee benefits, district insurances, Construction Fund),
- are established as potential expenses but not distributed until the specific nature and costs are identified (e.g., Contingent Fund, tenant costs), and
- pertain to funds that support school activities and that are managed centrally but are not directly part of departmental operations (e.g., utilities)—centralizing these costs maintains the district's viability as a statutory entity and helps ensure that basic services to schools are not at risk.

As stated previously in the Office Fund Relationship section, offices within MPS are responsible for managing these accounts. Other Accounts represent a series of projects that are required for supporting and managing district operations. Therefore, these accounts are considered, for the most part, to be operational costs. The total amount for Other Accounts is $54.0 million, which includes $4.0 million for the Construction Fund, $8.8 million for district insurance and judgments, $37.2 million for debt service, $2.1 million for tenant costs, ($9.0) million for employee benefits, ($12.4) million for the Special and Contingent Fund, and $23.3 million for utilities.

Chart 3.62 shows the Other Accounts costs by category.

Chart 3.62 Other Accounts Costs by Category

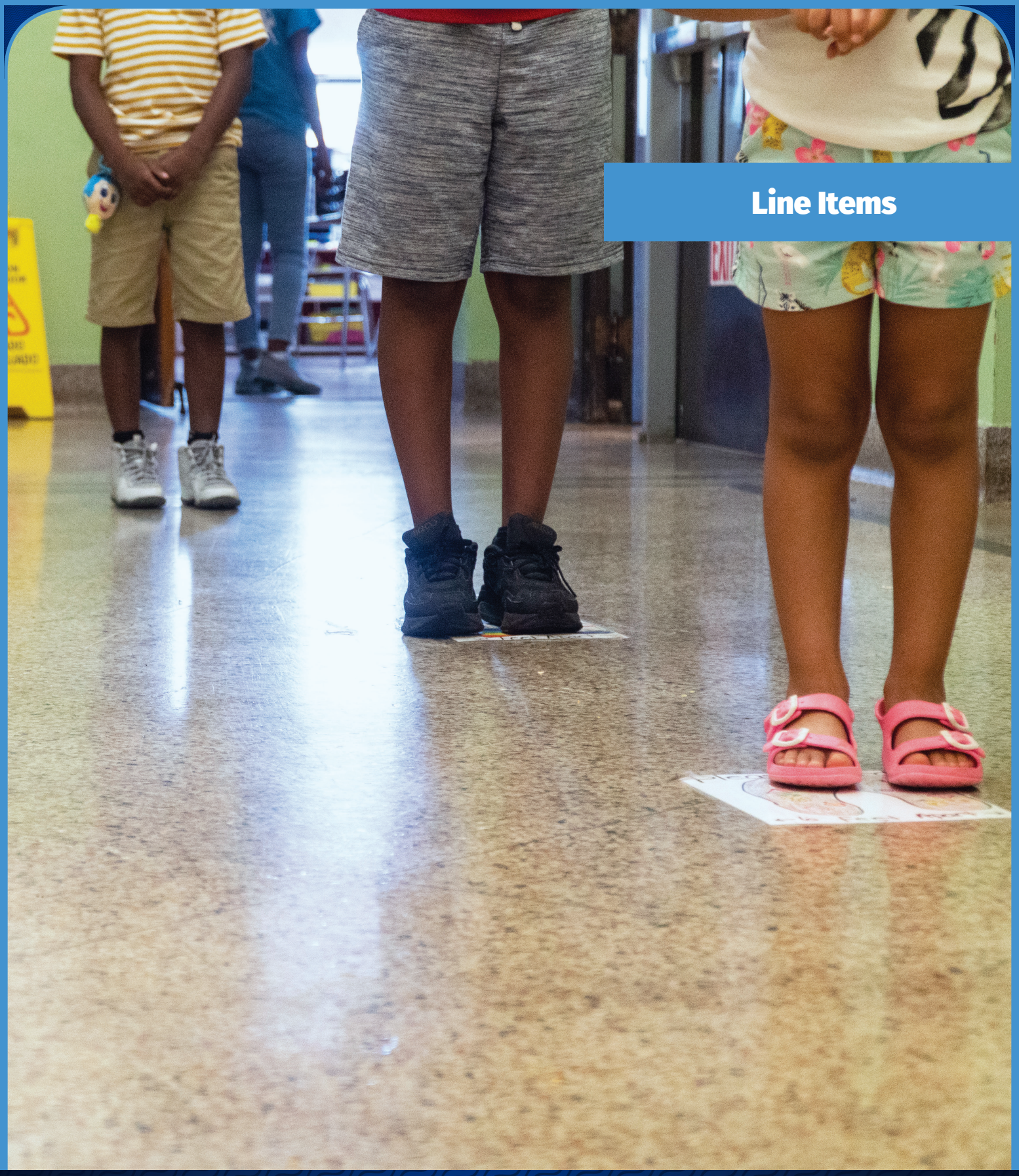


See snapshot for an explanation of negative amounts.

Other Accounts

MILWAUKEE PUBLIC SCHOOLS
2021-22 AMENDED ADOPTED BUDGET - OTHER ACCOUNTS
FISCAL YEAR ENDING JUNE 30, 2022

Other Accounts	2017-18 Actual	2018-19 Actual	2019-20 Actual	2020-21 Actual	2021-22 F.A.	Increase / (Decrease)
Construction Fund *- These funds are used to account for and report financial resources that are restricted, committed, or assigned to expenditures for the acquisition or construction of capital facilities and the additions to and remodeling of existing buildings. The fund is managed by the Department of Facilities & Maintenance Services and provides services to maintain district facilities and grounds which are safe, clean and environmentally compliant.*						
Regional Development Plan	262,363	1,640,259	726,159	1,569,000	-	(1,569,000)
Vehicle Replacement	157,803	142,131	7,893	-	300,000	300,000
Environment Code Compliance	1,461,599	204,523	31,331	-	-	-
Security Projects	268,485	609,312	55,792	-	-	-
Energy Conservation	19,468,541	12,361,160	5,144,911	-	-	-
Major Maintenance	14,985,406	5,932,531	3,112,190	4,193,395	3,749,797	(443,598)
Major Remodeling	1,205,702	651,162	186,149	-	-	-
OSHA / State Mandates	323,106	382,663	866,819	-	-	-
Qualified Zone Academy Bonds (QZAB)	659,758	566,401	148,512	-	-	-
Total Construction Fund	$38,792,763	$22,490,142	$10,279,756	$5,762,395	$4,049,797	($1,712,598)
Debt Service *- The debt service fund is used to account for the cost of issuing and servicing outstanding debt (a.k.a. debt issues). Debt issues include pension debt, Qualified Zone Academy Bonds (QZAB), Americans with Disabilities Act loans, Qualified School Construction Bonds authorized through the American Recovery and Reinvestment Act (ARRA QSCBs), debt for projects at several schools and capital leases. MPS does not borrow funds directly; the City of Milwaukee borrows funds on behalf of the district.*						
Total Debt Service	$34,006,467	$37,227,552	$37,084,318	$35,410,202	$37,165,687	$1,755,485
District Insurance and Judgments *- The district purchases commercial property, auto liability, errors and omissions, fiduciary and excess liability. The district assumes a $250,000 self-insured retention for any one loss or occurrence under its self-insured liability insurance coverage program. The district purchases excess liability insurance along with general liability insurance to provide per-occurrence and aggregate protection. The district is fully self-insured for workers compensation, unemployment compensation, and environmental-related liabilities.*						
Insurance Judgments - Operations Fund	10,459,676	8,706,672	8,094,187	8,637,399	8,637,399	-
Insurance Judgments - Extension Fund	55,229	77,038	118,498	145,000	145,000	-
Total District Insurance and Judgments	$10,514,905	$8,783,710	$8,212,685	$8,782,399	$8,782,399	$0
Employee Benefits (EMB) Clearing Account *- To properly account for employee benefits, expenses for active and retired personnel are offset by the employee/retiree contribution to the retirement funds and health insurance accounts. This account includes a distribution credit for costs from the clearing account to schools, offices or cost centers that have positions or wages. Therefore, the offset process can result in a negative budget number.*						
EMB Clearing Account - Operations Fund	(7,275,884)	1,454,878	1,631,599	500,000	(9,003,452)	(9,503,452)
EMB Clearing Account - Nutrition Fund	-	-	31,613	-	-	-
EMB Clearing Account - Extension Fund	(2,041,401)	207,505	(570,760)	-	-	-
Total Employee Benefits	($9,317,285)	$1,662,383	$1,092,452	$500,000	($9,003,452)	($9,503,452)
Management Intern Program *- MPS, one of the largest employers in the city, seeks to provide viable work experience for recent college graduates. This program provides an opportunity for recent graduates to embark upon a career path within the district. Note: In FY20, this program was distributed to the respective offices.*						
Total Management Intern Program	$277,941	$189,937	$33,036	$0	$0	$0
Regional Development Plan *- The Regional Development Plan seeks to expand quality programs to increase seats in high-quality schools and improve student achievement, re-establish and strengthen feeder patterns to create learning pathways, and improve the capacity of quality community support activities.*						
Total Regional Development Plan	$2,514,644	$251,538	$7,754	$0	$0	$0
Special and Contingent Funds *- This fund provides resources for purposes that are not directly related to specific school, program or department operating budgets. This fund includes an offset for vacant positions. The offset is a budgetary recognition that the district normally experiences position vacancies due to retirements, resignations and hard-to-fill assignments.*						
Insurance Judgments - Operations Fund	1,677,648	(396,176)	403,937	(8,953,848)	(12,353,057)	(3,399,209)
Insurance Judgments - Extension Fund	-	-	-	-	-	-
Total Special and Contingent Funds	$1,677,648	($396,176)	$403,937	($8,953,848)	($12,353,057)	($3,399,209)
Tenant Costs *- The Tenant Costs account funds lease expenditures for Boys and Girls Club, Childrens' Outing Association, Holy Redeemer Academy, Housing Authority, Riverside Park/Milwaukee County and Rockhill Missionary Baptist Church. This account also funds expenses related to MPS leased sites including: 65th Street, Walker, North 76th Street, Pulaski, Hamilton, Merrill Park Playfield, Rufus King Int'l Middle School-McNair, Rufus King Int'l Middle School-Malcolm X, COA Youth & Family Center, Golda Meir, Golda Meir Elementary, Happy Hill, MGIS, Thurston Woods, NW Secondary, Metcalfe Complex and 35th Street School.*						
Total Tenant Costs	$1,679,158	$1,916,916	$1,716,365	$2,842,384	$2,101,483	($740,901)
Utilities *- The district manages utility costs for school buildings, support buildings, recreational or vacant centers totaling over 17.7 million square feet. The district will continue to reduce energy consumption in areas identified as cost effective.*						
Utilities - Operations Fund	22,022,173	22,048,167	20,434,117	24,216,021	22,901,138	(1,314,883)
Utilities - Extension Fund	425,726	410,464	341,791	476,428	358,318	(118,110)
Total Utilities	$22,447,899	$22,458,631	$20,775,908	$24,692,449	$23,259,456	($1,432,993)
Total Other Accounts	**$102,594,140**	**$94,584,633**	**$79,606,211**	**$69,035,981**	**$54,002,313**	**($15,033,668)**



Line Items

MILWAUKEE PUBLIC SCHOOLS

2021–22 Amended Adopted Budget

Fiscal Year: July 1, 2021 – June 30, 2022

Approved by the Milwaukee Board of School Directors on October 28, 2021

Office of Finance | 5225 W. Vliet St., Milwaukee, WI 53208 | mpsmke.com

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The Milwaukee Public Schools budget is organized into four sections: Executive Summary; Organizational; Financial, including Schools, Central Services and Line Items; and Informational, including City Profile, MPS Profile and Glossary. The line items subsection is contained within the Financial section.

The Line Items provide detailed information of the expenditures for 2021-22 with reference data from current and prior years.

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196 - Title II Qlty Tch/Prin..... 3C-266
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206 - Gifted/Talented Stdnts Prg..... 3C-270
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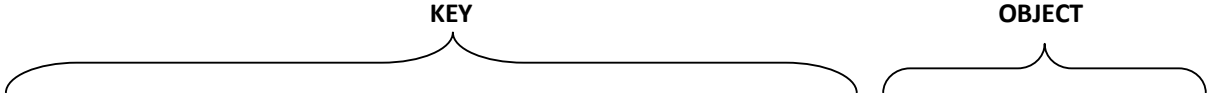
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Guide to the Line Item Budget

The Milwaukee Public Schools automated financial system is referred to as IFAS (Integrated Financial and Accounting System). The Milwaukee Public Schools line item budget groups the individual financial statement items by cost centers (e.g. school grade spans or textbooks) or departments (e.g. Office of the Superintendent or School Administration).

Following is a brief explanation of the district's account code structure and definitions. There is a listing of some common functions and objects following this overview.



IFAS Account Code Structure (Alpha Numeric)

XXX	X	X	XXX	XX	XXXX	XXXX
Function	Grade Level	Cost Category	Project	Location Code	Object	Job Code

KEY

Function – Three characters: Describes the area of the purchase/service. A listing of commonly used function codes follows this overview.

Grade Level – One character: This character is only used for school information, E.g.: first grade, ninth grade, etc. When a position or other budget item is a school-wide cost category, a grade span code is used (H for high school is an example). The grade level is shown as "0" when the expenditure is associated with a central or school-wide activity.

Cost Category – One character: Defines four cost areas, including instruction, instructional support, administration, and building operations.

Project – Three characters: The grouping that is used to fund the expenditure, e.g.: High Schools (BDH), Textbooks (INV), AGR (SG8), Title I (T18). Multiple projects may be associated with a department or a school. Projects are identified by project code and description on each page of the line item budget.

Location – Two characters: The school or department code. The line item budget uses XX in place of location codes to present a budget that is summarized at the project level.

OBJECT

Object – Four characters: Describes the actual service. For example, ESUP indicates the budget is an expenditure budget for supplies.

Job Code – Four characters: Describes the actual service. For positions, the four character descriptor identifies the employee workgroup and a four-digit numeric job code suffix follows. Each job type in MPS (bookkeeper, assistant principal, etc.,) has a separate and unique job code.

The following is an example of what a "High School Art Teacher" code would look like:

ART	**H**	**I**	**BDH**	**XX**	**ESTC**	**5105**
Function	Grade Level	Cost Category	Project	Location Code	Object	Job Code

IFAS
COMMON FUNCTIONS

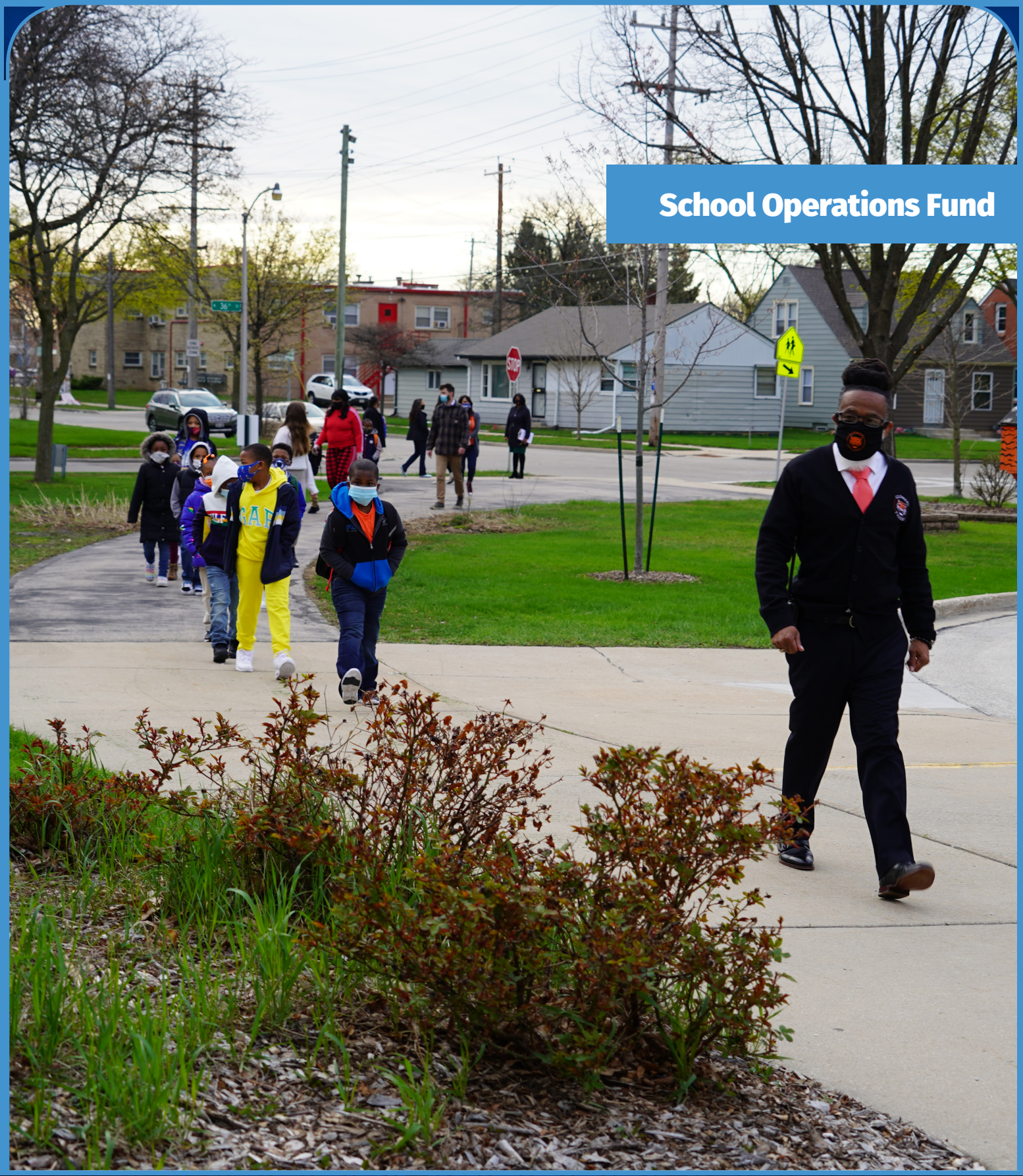
Func.	Descripton
ACD	ACADEMIC
ADT	GOVERNANCE
ADV	AUDIOVISUAL
AED	ADULT EDUCATION
AIM	ACADEMIC IMPLEMENTERS
ALG	ALGEBRA
AMM	ACADEMIC ENHANCEMENT
APT	ALTERNATIVE PROG-TRANS
APY	AP/IB/YOUTH OPTIONS
ART	ART-REGULAR CURRICULUM
ATH	ATHLETIC/SPORT
BES	SUPERVISOR
BKF	BREAKFAST
BLD	BUILDINGS
BLG	BILINGUAL/MULTICULTUR
BOE	BOARD OF EDUCATION
BUS	BUSINESS EDUCATION
CDV	CURRICULUM DEVELOPMENT
CHI	CULTURAL HRTG INSTR
CMR	COMMUNITY RELATIONS
CMS	COMMUNITY SUMMER SESSION
CNS	SCHOOL COUNCILS
CSD	CULTURALLY-SOCIALLY DISADV
CST	CONSTRUCTION
CSV	OTHER COMMUNITY SERV
DBS	DIRECTION OF BUSINESS
DFM	DEFERRED MAINTENANCE
DFS	DIRECTION OF FOOD SERV
DIF	DIRECTION OF INFO
DII	DIRECTION/IMPROV INST
DPA	DATA PROC-SYS ANALYSIS
DPT	DIRECTION/PUPIL TRANS.
DRD	DRIVER EDUCATION
DTS	PROGRAM SUPP TCHR
DUP	PUBLISHING/DUPLICATING
DWC	DISTRICT WIDE
ECS	EARLY CHILDHOOD
EMB	EMPLOYEE BENEFITS
ENG	ENGLISH LANGUAGE
EQM	EQUIPMENT

Func.	Descripton
ESL	ENGLISH AS A 2ND LANG
EXC	CO-CURRIC ACTIVITIES
FCE	FAMILY & CONSUMER ED
FCM	FACILITIES
FLD	FIELD TRIPS
FLG	FOREIGN LANGUAGES
FSC	FISCAL
GDC	GUIDANCE
GED	HIGH SCHOOL EQUIV
GEN	UNDIF CURRICULUM
HBD	HOMEBOUND NON-EEN
HFS	HARMFUL SUBSTANCES
HI2	HEARING IMPAIRED
HMR	HUMAN RESOURCES
HPE	HEALTH & PHY ED
IMP	IMPROVEMENT OF INST
IMS	INSTRUMENTAL MUSIC
INF	INFORMATION
KG3	3 YR KINDRGTN
KG4	4 YR KINDRGTN
KG5	5 YR KINDRGTN
LIT	LITERACY COACH-LEADER
LNC	LUNCH
MBM	MINOR BLDG MODIFICATNS
MCC	MULTICATEG COMPREHENSIVE
MCG	MULTICATEGORICAL
MED	MEDICAL EDUCATOR
MTH	MATHEMATICS
MUS	MUSIC
NRR	NURSE REG ED
OGA	OTHER GENERAL ADMIN
PIN	PUBLIC INFORMATION
PRT	PARENT INVOLVEMENT
PSY	PSYCHOLOGICAL SERVICES
PUR	PURCHASING
RDG	READING
SAM	SCHOOL BUILDING ADMIN
SAP	SCHOOL AGE PARENT
SCC	CROSS CATEG-SP ED
SCN	SCIENCE

Func.	Descripton
SD1	STAFF DEVELOPMENT
SDV	STAFF DEVELOPMENT
SFS	STAFF SERVICES
SHB	HOME/HOSP-EEN PUPILS
SLB	SCHOOL LIBRARY
SNA	SPECIAL NEEDS AIDS
SPC	SPECIALTY
SPE	SPECIAL CURRICULUM
SPL	SPEECH/LANGUAGE
SPT	OFFICE SUPERINTENDENT
SSC	SOCIAL SCIENCES
SST	SPEC ED SPECIALTY TCHR
SSU	SUPVR EXCEPTIONAL ED
SSV	STUDENT SERVICES
SSW	SOCIAL WORK
STW	SCHOOL TO WORK
TCS	TRNS-CAREER ED/VAC CTR
TOD	TUITION-OUT OF DIST
TSP	TRANSPORTATION
TSV	TECHNOLOGY SERVICE
TTC	TRADE & TECHNOLOGY ED
TTI	TECH-TRADE & INDUST
VIS	VISUALLY IMPAIRED
VOC	VOCATIONAL/TECH ED

IFAS
COMMON OBJECTS

Object	Description
EAUS	AUDIT SERVICES
EBOW	BENEFITS-OTHER WAGES
ECAR	CAR ALLOWANCE, LOCAL
ECBB	CHARTER SCH BUYBACK
ECDF	CARRYOVER-DEFICIT
ECFR	CAP FUND REIMBRS
ECMP	COMMODITY PROCESS
ECNC	CONSTRUCTION CONTRACTS
ECNS	CONSULTANT SERVICES
ECPU	COMPUTERS
ECTS	CONTRACT SERVICES
ECTV	CONTRACT SERVICES
EDPS	DATA PROCESSING SERV
EDUP	DUPLICATING/PRINTING
EEBN	UNDIFF EMPLOYEE BENS
EEFR	EXT FUND REIMBRS
EEQ5	EQUIPMENT (5000)
EEQR	EQUIPMENT RENTAL
EESW	NON-INST SFTWR>$50,000
EFCM	COMMODITIES(FEDERAL)
EFOD	FOOD
EGAS	GAS
EH20	WATER
EIDT	INTERDISTRICT TUITION
EIST	IN-SERVICE TRAINING
ELEP	LIGHT & ELECT POWER
ELGF	LEGAL FEES
ELPC	PAYMENT TO MUNICIPALITY
EMAG	MAGAZINES & NEWSPAPERS
EMMB	MINOR MODIFIC BLDG
EMTC	MAINTENANCE CONTRACTS
ENCQ	NON-CAPITAL EQUIPMENT
ENGE	NEGOTIATING EXPENSES
ENTB	NON-TEXT BOOKS
EOIL	OIL
EPMT	PREPARED MATERIALS
EPNP	PENSION PAYMENTS
EPPT	PUPIL TRANSPORTATION
EPST	POSTAGE
EPYS	PAYMENT TO STATE
ERE5	REPLACMNT EQUIP (5000)
EREQ	REPLACE EQUIPMENT
ERPS	REPORTING SERVICES
ERTB	BUILDING RENTAL
ERVH	REPLACE VEHICLES
ESAD	ADMINISTRATIVE
ESAP	ASST. PRINCIPAL
ESAS	ASST COMM REC SPEC
ESB1	BLDG SERVICE HELPER I
ESBK	SCHOOL BOOKKEEPERS
ESCA	CLASSIFIED TECH/ADMIN
ESCL	CLERICAL
ESCR	COMM RECR SPECIALIST
ESDF	STORAGE & DELIVY/FOOD
ESEA	EDUCATIONAL ASSISTANT
ESEC	SECURITY SERVICES
ESEI	ENVIRON INSPECTOR
ESEN	ENGINEER
ESFA	FOOD SERVICE ASS'T
ESFM	FOOD SERVICE MANAGER
ESGF	SVC FROM GENERAL FUND
ESHC	HCA/NURSE ASSOC
ESOT	PHYS/OCCUP THERAPIST
ESPR	PRINCIPAL
ESPS	PSYCHOLOGIST
ESRD	SRVL SVC/RUBBISH DISPS
ESRS	RECREATION SUPERVISOR
ESSA	SOCIAL WORK AIDE
ESSB	SCHOOL BOARD
ESST	SALRY SVNG-TURNOVR/VAC
ESSW	SOCIAL WORKER
ESTA	TRADES APPRENTICE
ESTC	TEACHER
ESTF	TRADES/FOREMEN
ESTM	TRADESMEN
ESUP	SUPPLIES-CONSUMABLE
ESW5	SOFTWARE > $50,000
ESWM	SOFTWARE MAINTENANCE
ESWR	SOFTWARE-PROGRAMMED
ETEL	TELEPHONE
ETLP	TECH LEASE/PURCHASE
ETRV	OUT-OF-STATE TRAVEL
ETTX	TEACHER TEXTS/TESTS
ETXB	TEXTBOOKS
EUNB	UNDIFF BENEFITS
EUNC	UNIFORM CLEANING
EUNF	UNIFORMS
EUTL	UTILITIES
EUWT	UWM TUITION-STUDENTS
EVSP	VEHICLE SUPPLIES
EWAO	ATHLETIC OFFICIAL
EWB2	BLDG SVC HELPER II
EWBC	BLDG CHECK
EWCH	COACH
EWES	ENGINEER STAND-BY PAY
EWEV	EMERGENCY OT-VANDALISM
EWFD	FOOD SERVICE DRIVER
EWLS	SABBATICAL LEAVE
EWMI	MUSIC INSTRUCTOR
EWNS	NOON SUPERVISION
EWOT	OVERTIME
EWPC	PART TIME CLERICAL
EWPE	STUDENT EMPLOYEES
EWPL	PLAYGRND LABOR-SEASNL
EWPO	PART-TIME OTHER
EWPT	PT CERTIFICATED
EWRC	PLAYGRND/REC CTR STAFF
EWRS	REGULAR STAFF AS SUB
EWSA	SUB BOILER ATTENDANT
EWSB	SUB BLDG SERV HELPER
EWSC	CLERICAL SUBSTITUTE
EWSD	SHIFT DIFFERENTIAL
EWSE	SUB ENGINEER
EWSF	FOOD SERVICE SUB
EWSH	HANDIC CHILD AIDE SUB
EWSL	LONGTERM SICK LEAVE
EWSS	SOCIAL WORKER SUB
EWST	SUBSTITUTE TEACHER
EWSV	SEVERANCE PAY (RET)
EWTD	TASK DIFFERENTIAL
EWTO	TEACHER ORIENTATION
EWTS	REGULAR TEACHER SUB
EWVS	SUB TCHR VACANCY PAY
EWXA	EXTRA HRS-ATHL ACT
EWXD	EXTENDED DAY PROGRAM
EWXE	EXTRA HOURS-ENGINEER
EWXL	EXTRA HRS-LNCH RM SETP
EWXM	EXTRA HRS-MISC. ACT
EWXS	EXTRA HOURS-SUMMER SCH



School Operations Fund

MILWAUKEE PUBLIC SCHOOLS

2021–22 Amended Adopted Budget

Fiscal Year: **July 1, 2021 – June 30, 2022**

Approved by the Milwaukee Board of School Directors on October 28, 2021

Office of Finance | 5225 W. Vliet St., Milwaukee, WI 53208 | mpsmke.com

BU600
BDH-HIGH SCHOOLS

Milwaukee Public Schools

Approved Budget

For 2022

Requested: 10/28/2021
Budget Version: FA

110 - 603

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Position Salaries								
SAM-H-A-BDH-XX-ESAP5026	ASST PRIN III - HS ES (12C) - SCH ADMIN	1.00	1.00	89,213	85,353	83,710	98,855	95,816
OSC-H-S-BDH-XX-ESAD5023	DEAN OF STUDENTS - CERT - OTH SPVR	0.00	1.00	64,585				
OSC-H-S-BDH-XX-ESCA5021	DEAN OF STUDENTS - OTH SPVR	2.00	1.00	71,981	123,676	125,900	125,297	118,219
SAM-H-A-BDH-XX-ESCL5787	SCH SEC I 10 MO-SPEC CAL - SCH ADMIN	1.00	2.00	70,286	28,336	54,280	59,555	21,387
SAM-H-A-BDH-XX-ESCL5865	SCHOOL SECRETARY I - SCH ADMIN	1.00	1.00	35,143	36,964		38,707	5,687
SAM-H-A-BDH-XX-ESCL5866	SCHOOL SECRETARY I (10 MO) - SCH ADMIN	0.00	0.00				61	
TCC-H-I-BDH-XX-ESTC6200	TEACHER - SPEC CAL - TECH/COMP	1.00	1.00	65,988	61,602	60,150	22,566	81,032
ART-H-I-BDH-XX-ESTC6200	TEACHER - SPEC CAL - ART	14.60	14.00	923,833	899,389	781,950	803,164	711,824
ART-H-I-BDH-XX-ESTC6209	PERMIT TEACHER-ES - ART	0.00	0.00				159,776	98,248
ENG-H-I-BDH-XX-ESTC4894	INTERN TEACHER-TFA ES CAL - ENGLISH	0.00	0.00				72,913	55,734
ENG-H-I-BDH-XX-ESTC6200	TEACHER - SPEC CAL - ENGLISH	92.84	87.86	5,797,705	5,719,129	5,490,492	5,168,367	4,787,147
ENG-H-I-BDH-XX-ESTC6209	PERMIT TEACHER-ES - ENGLISH	0.00	0.00				184,273	161,667
RDG-H-I-BDH-XX-ESTC6200	TEACHER - SPEC CAL - READING	2.00	3.00	197,964	123,204	120,300	112,901	17,462
FLG-H-I-BDH-XX-ESTC6200	TEACHER - SPEC CAL - WORLD LANG	0.50	1.00	65,988	30,801		30,859	28,720
FLG-H-I-BDH-XX-ESTC6209	PERMIT TEACHER-ES - WORLD LANG	0.00	0.00					51,360
MTH-H-I-BDH-XX-ESTC4894	INTERN TEACHER-TFA ES CAL - MATH	0.00	0.00					4,102
MTH-H-I-BDH-XX-ESTC5105	TEACHER - MATH	0.00	0.00					14,906
MTH-H-I-BDH-XX-ESTC5220	INTERN TEACHER MTEC ES - MATH	0.00	0.00					4,096
MTH-H-I-BDH-XX-ESTC6200	TEACHER - SPEC CAL - MATH	77.45	74.95	4,945,801	4,771,075	4,490,198	4,307,433	3,896,616
MTH-H-I-BDH-XX-ESTC6209	PERMIT TEACHER-ES - MATH	0.00	0.00				541,329	351,415
MUS-H-I-BDH-XX-ESTC6200	TEACHER - SPEC CAL - MUSIC	6.30	7.30	481,712	388,093	396,990	423,322	394,333
MUS-H-I-BDH-XX-ESTC6209	PERMIT TEACHER-ES - MUSIC	0.00	0.00					6,154
SCN-H-I-BDH-XX-ESTC4894	INTERN TEACHER-TFA ES CAL - SCIENCE	0.00	0.00				87,819	130,386
SCN-H-I-BDH-XX-ESTC5105	TEACHER - SCIENCE	0.00	0.00					10,281
SCN-H-I-BDH-XX-ESTC5220	INTERN TEACHER MTEC ES - SCIENCE	0.00	0.00				19,603	43,536
SCN-H-I-BDH-XX-ESTC6200	TEACHER - SPEC CAL - SCIENCE	90.60	91.00	6,004,908	5,581,141	5,028,540	4,306,518	3,867,466
SCN-H-I-BDH-XX-ESTC6209	PERMIT TEACHER-ES - SCIENCE	0.00	0.00				451,138	398,263
SCN-H-I-BDH-XX-ESTC7210	TCHR-REHIRED RETIREE FT ES - SCIENCE	0.00	0.00				67,875	49,024
SSC-H-I-BDH-XX-ESTC6200	TEACHER - SPEC CAL - SOCIAL SC	93.10	93.50	6,169,878	5,735,146	5,569,890	5,665,302	5,314,116
SSC-H-I-BDH-XX-ESTC6209	PERMIT TEACHER-ES - SOCIAL SC	0.00	0.00				84,186	64,037
SSC-H-I-BDH-XX-ESTC7210	TCHR-REHIRED RETIREE FT ES - SOCIAL SC	0.00	0.00				69,498	70,609
BLG-H-I-BDH-XX-ESTC6200	TEACHER - SPEC CAL - BILNG/MTC	5.00	5.00	329,940	308,010	300,750	273,123	269,330
ESL-H-I-BDH-XX-ESTC4894	INTERN TEACHER-TFA ES CAL - ESL	0.00	0.00					14,360
ESL-H-I-BDH-XX-ESTC6200	TEACHER - SPEC CAL - ESL	19.50	20.00	1,319,760	1,201,239	1,052,625	1,217,189	1,041,298
ESL-H-I-BDH-XX-ESTC6209	PERMIT TEACHER-ES - ESL	0.00	0.00					20
SPC-H-S-BDH-XX-ESTC6200	TEACHER - SPEC CAL - SPECIALTY	14.50	14.00	923,832	893,229	932,325	888,213	895,865
AGU-H-I-BDH-XX-ESTC6200	TEACHER - SPEC CAL - URBAN AGRICLUTUR	5.00	5.00	329,940	308,010	300,750	276,000	249,249
BUS-H-I-BDH-XX-ESTC6200	TEACHER - SPEC CAL - BUS ED	8.00	7.60	501,509	492,816	421,050	447,450	418,071
BUS-H-I-BDH-XX-ESTC6209	PERMIT TEACHER-ES - BUS ED	0.00	0.00				7,294	
TTC-H-I-BDH-XX-ESTC6200	TEACHER - SPEC CAL - TRADE/TEC	11.20	9.00	593,892	689,942	673,680	574,858	571,340
TTC-H-I-BDH-XX-ESTC6204	PERMIT TEACHER PMAC-ES CAL - TRADE/TEC	0.00	0.00				1,392	
TTC-H-I-BDH-XX-ESTC6209	PERMIT TEACHER-ES - TRADE/TEC	0.00	0.00					40,574
GRP-H-I-BDH-XX-ESTC6200	TEACHER - SPEC CAL - GRPHC ART	1.00	1.00	65,988	61,602	60,150	77,668	71,668
MCH-H-I-BDH-XX-ESTC6200	TEACHER - SPEC CAL - MACHN SHP	1.00	2.00	131,976	61,602	60,150	65,224	33,503
HPE-H-I-BDH-XX-ESTC6200	TEACHER - SPEC CAL - HEALTH/PE	21.80	19.70	1,299,963	1,342,924	1,287,210	1,184,533	1,072,018
HPE-H-I-BDH-XX-ESTC6209	PERMIT TEACHER-ES - HEALTH/PE	0.00	0.00				72,285	71,482
ALP-H-I-BDH-XX-ESTC6200	TEACHER - SPEC CAL - ALTERNATIVE PROG	5.50	5.50	362,934	338,811	390,975	328,796	337,410
DII-H-S-BDH-XX-ESTC6200	TEACHER - SPEC CAL - DIR/IMP	9.00	6.50	428,922	554,418	499,245	546,721	584,932
SLB-H-S-BDH-XX-ESTC6227	LIBRARY MEDIA SPECIALIST-ES - LIBRARY	0.00	0.00			174,435	185,544	204,153
GEN-H-I-BDH-XX-ESEA5720	PARA ED ASST-SPEC CAL - GEN SCH	20.54	19.52	561,610	565,899	624,704	379,968	621,344
GEN-H-S-BDH-XX-ESEA5721	GEN ED ASST-SPEC CAL - GEN SCH	2.62	0.00		58,683	55,387	63,891	58,905
GEN-H-I-BDH-XX-ESEA5723	PARA ED ASST 7 ES - GEN SCH	0.00	0.00				32,414	
GEN-H-I-BDH-XX-ESEA5725	PARA ED ASST 8 ES - GEN SCH	0.00	0.00				8,903	
BLG-H-I-BDH-XX-ESEA5720	PARA ED ASST-SPEC CAL - BILNG/MTC	3.50	3.00	86,313	96,428	91,946	74,269	142,573
BLG-H-I-BDH-XX-ESEA5723	PARA ED ASST 7 ES - BILNG/MTC	0.00	0.00				17,406	
BLG-H-I-BDH-XX-ESEA5725	PARA ED ASST 8 ES - BILNG/MTC	0.00	0.00				8,307	
ESL-H-I-BDH-XX-ESEA5720	PARA ED ASST-SPEC CAL - ESL	4.63	4.75	136,661	127,560	118,218	113,464	122,147
ESL-H-I-BDH-XX-ESEA5723	PARA ED ASST 7 ES - ESL	0.00	0.00				14,690	

BU600
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Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
SPB-H-I-BDH-XX-ESHC4052	HANDCP CHILD ASST - SCH SPEC ED AIDE	1.00	1.00	27,940	26,631		3,229	16,761
SWA-H-S-BDH-XX-ESSA7008	SOCIAL WORKER AIDE II (ES) - SOCIAL WORK	0.62	0.38	10,424	16,020	16,008	13,754	18,013
BLD-0-A-BDH-XX-ESEN3515	BOILER ATTENDANT - BUILDINGS	0.00	0.00				47,786	43,695
BLD-H-B-BDH-XX-ESB13580	BLDG SERVICE HELPER I - BUILDINGS	0.00	0.00				542	
CBB-0-0-BDH-XX-ESCS0000	COSATA-PS - CHGBK/BBK	0.00	0.00				698,274	1,380,642
Total Position Salaries		517.80	503.56	32,096,589	30,727,733	29,262,008	30,524,521	29,133,021
Position Benefits								
DWC-0-0-BDH-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	17,203,767	16,377,878	16,035,581	16,269,570	15,963,894
Total Position Benefits		0.00	0.00	17,203,767	16,377,878	16,035,581	16,269,570	15,963,894
Other Wages								
GEN-H-S-BDH-XX-EWOT0000	OVERTIME - GEN SCH	0.00	0.00				139	1,405
OGA-H-S-BDH-XX-EWOT0000	OVERTIME - OTH GN AD	0.00	0.00	128,500	143,500	148,500	24,685	211,143
SAM-H-A-BDH-XX-EWOT0000	OVERTIME - SCH ADMIN	0.00	0.00	43,000	43,000	43,000	23,841	42,500
SAM-H-A-BDH-XX-EWPC0000	PART TIME CLERICAL - SCH ADMIN	0.00	0.00	12,000	12,000	12,000	13,014	7,316
SAM-H-A-BDH-XX-EWSC0000	CLERICAL SUBSTITUTE - SCH ADMIN	0.00	0.00	500	500	5,500		
SAM-H-A-BDH-XX-EWPE9110	CO-OP STUDENT - SCH ADMIN	0.00	0.00	15,500	15,500	25,500	340	13,354
BLD-H-B-BDH-XX-EWPE9110	CO-OP STUDENT - BUILDINGS	0.00	0.00					6,737
GEN-H-S-BDH-XX-EWPT0000	PT CERTIFICATED - GEN SCH	0.00	0.00	945,672	804,991	984,045	763,120	921,833
MTH-H-I-BDH-XX-EWPT0000	PT CERTIFICATED - MATH	0.00	0.00	1,000				
SCN-H-I-BDH-XX-EWPT0000	PT CERTIFICATED - SCIENCE	0.00	0.00	45,000	2,150	36,045	6,320	23,850
SPC-H-I-BDH-XX-EWPT0000	PT CERTIFICATED - SPECIALTY	0.00	0.00	26,000				
AGP-0-I-BDH-XX-EWPT0000	PT CERTIFICATED - PDG/AGENCY	0.00	0.00	30,000	30,000	30,000	9,992	5,772
EXC-H-S-BDH-XX-EWPT0000	PT CERTIFICATED - CO-CUR AC	0.00	0.00	256,500	286,500	307,150	57,900	96,786
EXC-H-S-BDH-XX-EWPT5550	PT CERT-EXTRACURR - CO-CUR AC	0.00	0.00	92,000	92,000	92,000	16,972	49,301
SD8-H-S-BDH-XX-EWPT0000	PT CERTIFICATED - SD-LEARNING TEAM	0.00	0.00	20,000	20,000	20,000	13,660	14,573
SD1-H-S-BDH-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	13,000	32,000	47,000	1,611	18,778
SAM-H-A-BDH-XX-EWPT0000	PT CERTIFICATED - SCH ADMIN	0.00	0.00				954	3,408
GEN-H-I-BDH-XX-EWTS0000	TEACHER AS SUBSTITUTE - GEN SCH	0.00	0.00	50,115	50,115	50,115	38,999	50,931
GEN-H-I-BDH-XX-EWST0000	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00	29,500	29,500	49,500	102,883	15,553
GEN-H-I-BDH-XX-EWST5300	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00	153,892	168,892	144,702	15,468	64,165
SD1-H-S-BDH-XX-EWST0000	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00	19,902	19,902	19,902	2,112	1,735
GEN-H-I-BDH-XX-EWLT9530	L.T.E. NO PENSION - GEN SCH	0.00	0.00	66,500	66,501	54,001	30,795	17,637
GEN-H-S-BDH-XX-EWPO0000	PART-TIME OTHER - GEN SCH	0.00	0.00	50,912	60,912	66,912	30,949	33,921
ART-H-I-BDH-XX-EWLT9530	L.T.E. NO PENSION - ART	0.00	0.00	20,001	20,001	20,001	17,310	24,033
MUS-H-I-BDH-XX-EWLT9530	L.T.E. NO PENSION - MUSIC	0.00	0.00	71,500	31,500	81,500	20,883	25,666
SCN-H-I-BDH-XX-EWLT9530	L.T.E. NO PENSION - SCIENCE	0.00	0.00		68,000		59,685	3,278
ESL-H-I-BDH-XX-EWLT9530	L.T.E. NO PENSION - ESL	0.00	0.00	15,000	15,000		21,360	
SPC-H-I-BDH-XX-EWLT9530	L.T.E. NO PENSION - SPECIALTY	0.00	0.00	20,000	31,000		34,380	
HPE-H-I-BDH-XX-EWLT9530	L.T.E. NO PENSION - HEALTH/PE	0.00	0.00	15,000	15,000			
HPE-H-I-BDH-XX-EWPO0000	PART-TIME OTHER - HEALTH/PE	0.00	0.00			20,000		18,888
OPR-0-A-BDH-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - OPERATION	0.00	0.00	11,200	11,200	11,200	330	3,089
BLD-H-B-BDH-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - BUILDINGS	0.00	0.00	59,192	77,800	77,800	8,347	16,050
Total Other Wages		0.00	0.00	2,211,386	2,147,464	2,346,373	1,316,058	1,691,713
Other Benefits								
DWC-0-0-BDH-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	22,200	35,176	23,326	27,662	10,592
DWC-0-0-BDH-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	1,105,973	1,014,828	1,189,638	603,166	888,361
Total Other Benefits		0.00	0.00	1,128,173	1,050,004	1,212,964	630,828	898,954
Purchased Services								
GEN-H-I-BDH-XX-EBST0000	BUS TICKETS - GEN SCH	0.00	0.00					15,975
GEN-H-S-BDH-XX-ECAR0000	CAR ALLOWANCE, LOCAL - GEN SCH	0.00	0.00	19,500	19,500	19,500	2,527	9,910
GEN-H-S-BDH-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - GEN SCH	0.00	0.00				7,187	11,286
GEN-H-S-BDH-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00	344,448	282,666	259,110	336,493	171,545
GEN-H-I-BDH-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00	30,501	30,501	2,501	16,005	56,619
GEN-H-I-BDH-XX-EDUPCOVD	DUPLICATING/PRINTING-COVID 19 - GEN SCH	0.00	0.00				304	
GEN-0-S-BDH-XX-EMTC0000	MAINTENANCE CONTRACTS - GEN SCH	0.00	0.00	35,000	35,000	35,000	24,219	1,540
GEN-H-I-BDH-XX-EOSV0000	OPTIONAL SERVICES - GEN SCH	0.00	0.00	1	1	1		385

BU600
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GEN-0-A-BDH-XX-EOSVFEDM	OPTIONAL SVC FMS ED MAINT - GEN SCH	0.00	0.00					3,446
GEN-H-I-BDH-XX-EPPT0000	PUPIL TRANSPORTATION - GEN SCH	0.00	0.00	56,575	56,575	52,077	9,588	44,363
GEN-0-S-BDH-XX-EPST0000	POSTAGE - GEN SCH	0.00	0.00	4,000	1,000	2,000	4,276	1,900
GEN-H-I-BDH-XX-ESWT0000	SEWER TAX - GEN SCH	0.00	0.00					(7,909)
GEN-H-I-BDH-XX-ETEL0000	TELEPHONE - GEN SCH	0.00	0.00				1,937	2,358
GEN-H-I-BDH-XX-ETRV0000	TRAVEL - OUT OF TOWN - GEN SCH	0.00	0.00	1,500	1,500	1,500	(870)	15,594
GN6-0-0-BDH-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00				18,397	33,117
GN6-0-0-BDH-XX-EDUPCOVD	DUPLICATING/PRINTING-COVID 19 - GEN SCH	0.00	0.00				550	
GN6-0-0-BDH-XX-EOSV0000	OPTIONAL SERVICES - GEN SCH	0.00	0.00	315,214	346,590	233,102	256,624	256,129
GN6-0-A-BDH-XX-EOSVEDUP	OPTIONAL SVC-DUPLICATING - GEN SCH	0.00	0.00	43,072	43,072	42,505		2,335
GN6-0-A-BDH-XX-EOSVFEDM	OPTIONAL SVC FMS ED MAINT - GEN SCH	0.00	0.00	721,089	642,782	522,145	791,059	863,391
GN6-0-0-BDH-XX-EOSVTRAN	OPTIONAL SVC TRANSPORTATION - GEN SCH	0.00	0.00	144,120	165,620	199,620	35,250	118,577
VIS-0-S-BDH-XX-EGSV0000	GENERAL SERVICE - VISUAL IM	0.00	0.00	321	321	321		
EXC-H-S-BDH-XX-EPPT0000	PUPIL TRANSPORTATION - CO-CUR AC	0.00	0.00	5,000	5,000	5,000		
SDV-H-S-BDH-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00				648	
SDV-H-S-BDH-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	2,000	2,000	2,000		
SD1-0-S-BDH-XX-ECNS0000	CONSULTANT SERVICES - STAFF DEV	0.00	0.00	1,000	1,000	1,000		
SD1-0-S-BDH-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00	2,000	10,000	10,000	675	1,400
SD1-H-S-BDH-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	29,300	84,300	121,800	(3,009)	17,829
OGA-H-A-BDH-XX-EDUP0000	DUPLICATING/PRINTING - OTH GN AD	0.00	0.00				360	1,736
SAM-H-A-BDH-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SCH ADMIN	0.00	0.00	3,800	3,800	3,800	181	538
SAM-0-A-BDH-XX-ECNS0000	CONSULTANT SERVICES - SCH ADMIN	0.00	0.00	1,000	1,000	1,000		
SAM-H-A-BDH-XX-ECTS0000	CONTRACT SERVICES - SCH ADMIN	0.00	0.00	28,000	18,000	18,000	16,173	37,904
SAM-0-A-BDH-XX-EDUP0000	DUPLICATING/PRINTING - SCH ADMIN	0.00	0.00	6,000	6,000	5,442	687	6,567
SAM-H-A-BDH-XX-EPST0000	POSTAGE - SCH ADMIN	0.00	0.00	119,577	119,577	111,073	165,797	118,533
SAM-H-A-BDH-XX-ETEL0000	TELEPHONE - SCH ADMIN	0.00	0.00				587	405
SAM-0-A-BDH-XX-ETRV0000	TRAVEL - OUT OF TOWN - SCH ADMIN	0.00	0.00				(1,890)	2,494
BLD-H-B-BDH-XX-ECTS0000	CONTRACT SERVICES - BUILDINGS	0.00	0.00				17,380	
BLD-0-0-BDH-XX-EDUP0000	DUPLICATING/PRINTING - BUILDINGS	0.00	0.00				836	
EQM-H-A-BDH-XX-ECTS0000	CONTRACT SERVICES - EQUIPMENT	0.00	0.00	194,955	194,955	190,955	200,570	255,928
EQM-0-A-BDH-XX-ECTSCOVD	CONTRACT SERVICES-COVID 19 - EQUIPMENT	0.00	0.00				15,932	
EQM-H-A-BDH-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00	199,082	191,082	209,093	133,911	129,152
MBM-0-A-BDH-XX-EOSV0000	OPTIONAL SERVICES - MIN MODIF	0.00	0.00				192,571	23,855
MBM-0-A-BDH-XX-EOSVFEDM	OPTIONAL SVC FMS ED MAINT - MIN MODIF	0.00	0.00	152,000	152,000		61,420	45,943
PTR-0-S-BDH-XX-EPST0000	POSTAGE - PPL TRNSP	0.00	0.00					7,069
FLD-0-I-BDH-XX-ECTS0000	CONTRACT SERVICES - FIELD TRP	0.00	0.00					1,177
FLD-H-I-BDH-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00	8,902	8,902	8,146	4,197	9,442
Total Purchased Services		0.00	0.00	2,467,957	2,422,744	2,056,691	2,310,586	2,260,545
Supplies/Supply Backorders								
GEN-H-S-BDH-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00	1,983,897	1,812,847	1,157,266	995,101	867,933
GEN-H-I-BDH-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - GEN SCH	0.00	0.00	40,800	5,800		79,569	765
GN6-0-0-BDH-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00					1,125
TCC-H-I-BDH-XX-ESUP0000	SUPPLIES-CONSUMABLE - TECH/COMP	0.00	0.00	19,242			23,958	13,930
DTS-0-S-BDH-XX-ESUP0000	SUPPLIES-CONSUMABLE - PRG SUPP TCHR	0.00	0.00			6,179		
SD1-H-S-BDH-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	768	768	768		
SLB-H-S-BDH-XX-ESUP0000	SUPPLIES-CONSUMABLE - LIBRARY	0.00	0.00				3,491	6,737
SAM-H-A-BDH-XX-ESUP0000	SUPPLIES-CONSUMABLE - SCH ADMIN	0.00	0.00	14,230	14,230	16,230	1,804	906
BLD-H-B-BDH-XX-ESUP0000	SUPPLIES-CONSUMABLE - BUILDINGS	0.00	0.00	355,465	350,465	371,099	349,833	439,285
BLD-0-A-BDH-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - BUILDINGS	0.00	0.00				6,862	
EQM-H-A-BDH-XX-ESUP0000	SUPPLIES-CONSUMABLE - EQUIPMENT	0.00	0.00				10	540
EQM-0-A-BDH-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - EQUIPMENT	0.00	0.00				6,032	
GEN-H-I-BDH-XX-ECPU0000	COMPUTERS - GEN SCH	0.00	0.00				213,987	6,874
GEN-H-S-BDH-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - GEN SCH	0.00	0.00	17,766	17,766	41,706	90,555	(13,121)
TCC-H-I-BDH-XX-ECPU0000	COMPUTERS - TECH/COMP	0.00	0.00	177,982	183,982	158,622	210,476	342,583
TCC-H-I-BDH-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - TECH/COMP	0.00	0.00				4,170	2,386
SLB-H-S-BDH-XX-ECPU0000	COMPUTERS - LIBRARY	0.00	0.00				37,759	10,205
SLB-H-S-BDH-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - LIBRARY	0.00	0.00				5,860	14,687
BLD-H-B-BDH-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - BUILDINGS	0.00	0.00				23,330	357

BU600
BDH-HIGH SCHOOLS

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		Pos.	Pos.	Amount	2021	2020	2021	2020
EQM-H-A-BDH-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - EQUIPMENT	0.00	0.00	700	700	9,498	1,527	8,415
GEN-H-I-BDH-XX-ETXB0000	TEXTBOOKS - GEN SCH	0.00	0.00	31,271	65,320	74,107	8,273	(4,642)
TCC-H-I-BDH-XX-ETXB0000	TEXTBOOKS - TECH/COMP	0.00	0.00	10,000	10,000	10,000		6,670
GEN-H-I-BDH-XX-ENTB0000	NON-TEXT BOOKS - GEN SCH	0.00	0.00				1,007	384
SLB-H-S-BDH-XX-ENTB0000	NON-TEXT BOOKS - LIBRARY	0.00	0.00	289,580	280,320	282,500	187,540	226,639
GEN-H-I-BDH-XX-ECLN0000	CLOTHING/LINEN - GEN SCH	0.00	0.00				4,601	22,615
GEN-H-I-BDH-XX-EFOD0000	FOOD - GEN SCH	0.00	0.00					844
GEN-0-S-BDH-XX-EMAG0000	MAGAZINES & NEWSPAPERS - GEN SCH	0.00	0.00	1,001	1,001	1,001		379
GEN-0-S-BDH-XX-ESWR0000	SOFTWARE-PROGRAMMED - GEN SCH	0.00	0.00	26,448	26,448	27,448	47,726	46,958
SLB-H-S-BDH-XX-EMAG0000	MAGAZINES & NEWSPAPERS - LIBRARY	0.00	0.00					249
Total Supplies/Supply Backorders		0.00	0.00	2,969,150	2,769,647	2,156,424	2,303,481	2,003,712
Capital Expenses								
MBM-H-A-BDH-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - UNDEFINED	0.00	0.00				41,772	
MBM-0-A-BDH-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - MIN MODIF	0.00	0.00	90,705	25,000	44,337	273,312	38,288
GEN-H-S-BDH-XX-EEQ50000	EQUIPMENT (5000) - GEN SCH	0.00	0.00	5,001	5,001	5,001	63,870	115,918
GN6-0-0-BDH-XX-EEQ50000	EQUIPMENT (5000) - GEN SCH	0.00	0.00				25,000	31,404
TCC-H-I-BDH-XX-EEQ50000	EQUIPMENT (5000) - TECH/COMP	0.00	0.00				50,000	
MBM-H-A-BDH-XX-EEQ50000	EQUIPMENT (5000) - UNDEFINED	0.00	0.00				17,180	23,190
EQM-H-A-BDH-XX-EEQ50000	EQUIPMENT (5000) - EQUIPMENT	0.00	0.00					6,979
Total Capital Expenses		0.00	0.00	95,706	30,001	49,338	471,135	215,780
Other Objects								
GEN-H-S-BDH-XX-EDDU0000	SERV FEES/DUES-DISTRICT - GEN SCH	0.00	0.00	35,000	35,000	35,000	20,880	47,411
GEN-0-0-BDH-XX-EODU0000	OTH DUES/FEES/TEACHER LIC - GEN SCH	0.00	0.00	(94,436)	(94,436)	(93,219)	(36,581)	(37,190)
GN6-0-0-BDH-XX-ECDF0000	CARRYOVER-DEFICIT - GEN SCH	0.00	0.00	(34,386)	313,397	353,775		
GN6-0-0-BDH-XX-ECSP0000	CARRYOVER-SURPLUS - GEN SCH	0.00	0.00		(32,753)			
EQM-H-A-BDH-XX-EDDU0000	SERV FEES/DUES-DISTRICT - EQUIPMENT	0.00	0.00					7,502
DWC-0-0-BDH-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00					140
Total Other Objects		0.00	0.00	(93,822)	221,208	295,556	(15,701)	17,863
Total BDH-HIGH SCHOOLS		517.80	503.56	58,078,906	55,746,679	53,414,935	53,810,482	52,185,485

BU600
BDB-MULTI-LEVEL SCHS

Milwaukee Public Schools

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For 2022

Requested: 10/28/2021
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Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Position Salaries								
SAM-P-A-BDB-XX-ESAP6035	ASST PRINCIPAL MID SCH ES - SCH ADMIN	0.00	0.24	21,411				
SAM-H-A-BDB-XX-ESCL5865	SCHOOL SECRETARY I - SCH ADMIN	0.22	0.22	7,731	8,132			10,349
GEN-P-I-BDB-XX-ESTC6200	TEACHER - SPEC CAL - GEN SCH	43.44	42.39	2,797,232	2,675,991	2,544,345	2,594,152	2,614,085
GEN-P-I-BDB-XX-ESTC6209	PERMIT TEACHER-ES - GEN SCH	0.00	0.00				63,705	32,943
KG4-J-I-BDB-XX-ESTC6200	TEACHER - SPEC CAL - K4 KNDGTN	4.00	4.00	263,952	246,408	270,675	162,802	79,360
KG3-I-I-BDB-XX-ESTC6200	TEACHER - SPEC CAL - 3 YR KINDRGTN	2.50	2.50	164,970	154,005	150,375	107,433	162,924
KG5-K-I-BDB-XX-ESTC6200	TEACHER - SPEC CAL - K5 KNDGRN	3.20	3.20	211,162	197,126	222,555	447,258	296,933
ART-P-I-BDB-XX-ESTC6200	TEACHER - SPEC CAL - ART	4.70	4.40	290,347	289,529	294,735	312,816	322,914
ENG-M-I-BDB-XX-ESTC6200	TEACHER - SPEC CAL - ENGLISH	16.40	15.90	1,049,209	1,010,273	992,475	964,022	826,516
ENG-H-I-BDB-XX-ESTC6209	PERMIT TEACHER-ES - ENGLISH	0.00	0.00				44,490	43,536
RDG-P-I-BDB-XX-ESTC6200	TEACHER - SPEC CAL - READING	1.00	0.00		61,602			
FLG-M-I-BDB-XX-ESTC6200	TEACHER - SPEC CAL - WORLD LANG	8.00	8.50	560,898	492,816	481,200	375,918	389,299
FLG-M-I-BDB-XX-ESTC6209	PERMIT TEACHER-ES - WORLD LANG	0.00	0.00				136,232	168,323
MTH-M-I-BDB-XX-ESTC6200	TEACHER - SPEC CAL - MATH	20.50	19.50	1,286,766	1,262,841	1,172,925	1,163,039	1,032,637
MTH-H-I-BDB-XX-ESTC6209	PERMIT TEACHER-ES - MATH	0.00	0.00				77,249	56,872
MUS-P-I-BDB-XX-ESTC6200	TEACHER - SPEC CAL - MUSIC	1.90	2.40	158,371	117,044	222,555	72,295	159,627
MUS-M-I-BDB-XX-ESTC6209	PERMIT TEACHER-ES - MUSIC	0.00	0.00				36,898	
SCN-M-I-BDB-XX-ESTC6200	TEACHER - SPEC CAL - SCIENCE	16.50	19.00	1,253,772	1,016,433	932,325	791,400	708,631
SSC-M-I-BDB-XX-ESTC6200	TEACHER - SPEC CAL - SOCIAL SC	19.00	18.50	1,220,778	1,170,438	1,142,850	1,323,303	1,240,999
SSC-H-I-BDB-XX-ESTC6209	PERMIT TEACHER-ES - SOCIAL SC	0.00	0.00				7,294	
SPC-P-S-BDB-XX-ESTC6200	TEACHER - SPEC CAL - SPECIALTY	3.00	3.00	197,964	184,806	180,450	205,881	167,224
TTC-H-I-BDB-XX-ESTC6200	TEACHER - SPEC CAL - TRADE/TEC	0.70	1.00	65,988	43,121	60,150	83,036	77,978
STW-H-I-BDB-XX-ESTC6200	TEACHER - SPEC CAL - SCH TO WK	1.00	1.00	65,988	61,602	42,105	34,514	30,992
HPE-M-I-BDB-XX-ESTC6200	TEACHER - SPEC CAL - HEALTH/PE	6.00	4.90	323,341	369,612	378,945	284,434	245,246
HPE-P-I-BDB-XX-ESTC6209	PERMIT TEACHER-ES - HEALTH/PE	0.00	0.00				88,649	72,827
DII-H-S-BDB-XX-ESTC6200	TEACHER - SPEC CAL - DIR/IMP	4.00	3.00	197,964	246,408	240,600	143,726	209,853
SLB-H-S-BDB-XX-ESTC6227	LIBRARY MEDIA SPECIALIST-ES - LIBRARY	0.00	0.00			12,030		
AIM-H-S-BDB-XX-ESTC6200	TEACHER - SPEC CAL - ACAD IMPLEMENTER	0.50	0.00		30,801	30,075		7,023
AIM-H-S-BDB-XX-ESTC6208	SCHOOL SUPPORT TEACHER - ES - ACAD	0.00	0.00				28,863	19,042
GEN-P-I-BDB-XX-ESEA5705	PARA ED ASST-HOURLY - GEN SCH	0.00	0.63	18,126				
GEN-P-I-BDB-XX-ESEA5706	PARA EDUC ASST - GEN SCH	0.00	0.00				405	
GEN-P-I-BDB-XX-ESEA5720	PARA ED ASST-SPEC CAL - GEN SCH	8.82	6.88	197,944	242,999	205,695	211,068	288,138
GEN-P-I-BDB-XX-ESEA5723	PARA ED ASST 7 ES - GEN SCH	0.00	0.00				27,761	
GEN-P-I-BDB-XX-ESEA5725	PARA ED ASST 8 ES - GEN SCH	0.00	1.50	43,157				
CBB-0-0-BDB-XX-ESCS0000	COSATA-PS - CHGBK/BBK	0.00	0.00				106,449	312,786
Total Position Salaries		165.38	162.66	10,397,071	9,881,987	9,577,065	9,895,108	9,577,069
Position Benefits								
DWC-0-0-BDB-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	5,568,851	5,267,098	5,248,233	5,274,092	5,248,233
Total Position Benefits		0.00	0.00	5,568,851	5,267,098	5,248,233	5,274,092	5,248,233
Other Wages								
OGA-0-A-BDB-XX-EWOT0000	OVERTIME - OTH GN AD	0.00	0.00	5,000	12,500	12,500		12,182
SAM-0-A-BDB-XX-EWOT0000	OVERTIME - SCH ADMIN	0.00	0.00	3,000	3,000	3,000		
BLD-H-B-BDB-XX-EWOT0000	OVERTIME - BUILDINGS	0.00	0.00	2,000	2,000	2,000		129
SAM-0-A-BDB-XX-EWPC0000	PART TIME CLERICAL - SCH ADMIN	0.00	0.00	1	1	1		
SAM-H-A-BDB-XX-EWSC0000	CLERICAL SUBSTITUTE - SCH ADMIN	0.00	0.00	200	200	200	3,016	270
GEN-P-I-BDB-XX-EWPT0000	PT CERTIFICATED - GEN SCH	0.00	0.00	64,812	74,812	81,411	111,680	124,471
EXC-H-S-BDB-XX-EWPT0000	PT CERTIFICATED - CO-CUR AC	0.00	0.00	43,000	72,000	67,000	20,606	71,896
SD1-0-S-BDB-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	1,000	1,000	1,000		
GEN-0-I-BDB-XX-EWTS0000	TEACHER AS SUBSTITUTE - GEN SCH	0.00	0.00	28,345	47,345	43,000	33,918	86,730
SD1-0-S-BDB-XX-EWTO0000	TEACHER ORIENTATION - STAFF DEV	0.00	0.00	200	200	200		
GEN-H-I-BDB-XX-EWST0000	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00	10,000	10,000	10,000	25,870	1,111
GEN-0-I-BDB-XX-EWST5300	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00	11,950	11,950	11,950	15,087	1,332
SDV-H-S-BDB-XX-EWST0000	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00	500	16,000	16,000		
GEN-H-I-BDB-XX-EWLT9530	L.T.E. NO PENSION - GEN SCH	0.00	0.00				3,960	
GEN-0-A-BDB-XX-EWPO0000	PART-TIME OTHER - GEN SCH	0.00	0.00	30,550	35,550	25,550	19,452	24,290
OGA-H-A-BDB-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - OTH GN AD	0.00	0.00	3,001	3,001	3,001		
BLD-H-B-BDB-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - BUILDINGS	0.00	0.00	5,500	5,500	4,500	1,869	2,141

BU600
BDB-MULTI-LEVEL SCHS

Milwaukee Public Schools

Approved Budget

For 2022

Requested: 10/28/2021
Budget Version: FA

110 - 604

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Total Other Wages		0.00	0.00	209,059	295,059	281,313	235,462	324,556
Other Benefits								
DWC-0-0-BDB-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	3,000			594	
DWC-0-0-BDB-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	109,056	157,267	154,161	123,390	177,857
Total Other Benefits		0.00	0.00	112,056	157,267	154,161	123,984	177,857
Purchased Services								
GEN-0-I-BDB-XX-EBST0000	BUS TICKETS - GEN SCH	0.00	0.00		10,000			
GEN-0-S-BDB-XX-ECAR0000	CAR ALLOWANCE, LOCAL - GEN SCH	0.00	0.00	500	500	500	427	398
GEN-0-S-BDB-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - GEN SCH	0.00	0.00	1	1	1	1,378	
GEN-H-I-BDB-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00	58,305	71,996	79,208	43,243	29,853
GEN-H-S-BDB-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00	6,853	6,853	3,853	2,047	20,649
GEN-0-I-BDB-XX-EDUPCOVD	DUPLICATING/PRINTING-COVID 19 - GEN SCH	0.00	0.00				189	
GEN-H-I-BDB-XX-EOSVFEDM	OPTIONAL SVC FMS ED MAINT - GEN SCH	0.00	0.00	18,549	18,549	18,549	25,480	29,713
GEN-P-S-BDB-XX-EPPT0000	PUPIL TRANSPORTATION - GEN SCH	0.00	0.00	7,000	7,000	14,000	2,182	20,289
GEN-0-I-BDB-XX-EPST0000	POSTAGE - GEN SCH	0.00	0.00	6,000	6,000	6,000	7,446	5,316
GEN-0-S-BDB-XX-ETEL0000	TELEPHONE - GEN SCH	0.00	0.00				1,173	1,229
GEN-P-I-BDB-XX-ETRV0000	TRAVEL - OUT OF TOWN - GEN SCH	0.00	0.00					733
GN6-0-0-BDB-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00				484	207
GN6-0-0-BDB-XX-EOSV0000	OPTIONAL SERVICES - GEN SCH	0.00	0.00	50,149	66,085	46,241	59,040	
GN6-0-0-BDB-XX-EOSVEDUP	OPTIONAL SVC-DUPLICATING - GEN SCH	0.00	0.00	3,502	3,502	3,502		
GN6-0-0-BDB-XX-EOSVFEDM	OPTIONAL SVC FMS ED MAINT - GEN SCH	0.00	0.00	112,083	101,658	62,658	79,031	137,774
GN6-0-0-BDB-XX-EOSVTRAN	OPTIONAL SVC TRANSPORTATION - GEN SCH	0.00	0.00	9,000	9,000	9,000		5,489
SSW-H-S-BDB-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SOCI WORK	0.00	0.00	1,200	1,200	1,200	113	198
SD1-0-S-BDB-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	4,000	4,000	4,000	424	2,097
SAM-H-A-BDB-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SCH ADMIN	0.00	0.00				793	708
SAM-0-A-BDB-XX-EDUP0000	DUPLICATING/PRINTING - SCH ADMIN	0.00	0.00	5,768	5,768	5,768	4,727	9,987
SAM-0-A-BDB-XX-EGSV0000	GENERAL SERVICE - SCH ADMIN	0.00	0.00					569
SAM-H-A-BDB-XX-EPST0000	POSTAGE - SCH ADMIN	0.00	0.00	13,187	16,787	16,787	21,418	13,133
SAM-P-A-BDB-XX-ETEL0000	TELEPHONE - SCH ADMIN	0.00	0.00				785	7,488
BLD-0-A-BDB-XX-EDUP0000	DUPLICATING/PRINTING - BUILDINGS	0.00	0.00					1,611
EQM-P-A-BDB-XX-ECTS0000	CONTRACT SERVICES - EQUIPMENT	0.00	0.00	98,858	98,858	98,000	85,460	108,155
EQM-0-A-BDB-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00	15,000	15,000	15,000	1,585	20,016
FLD-P-S-BDB-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00	10,002	20,001	20,001	5,989	11,501
Total Purchased Services		0.00	0.00	419,957	462,758	404,268	343,423	427,125
Supplies/Supply Backorders								
GEN-0-S-BDB-XX-EPMT0000	PREPARED MATERIALS/AV MEDIA - GEN SCH	0.00	0.00	500	500	500		
GEN-P-I-BDB-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00	257,246	242,361	206,546	152,161	158,230
GEN-P-I-BDB-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - GEN SCH	0.00	0.00				41,157	
SAM-H-A-BDB-XX-ESUP0000	SUPPLIES-CONSUMABLE - SCH ADMIN	0.00	0.00	6,300	11,300	11,300	1,130	1,290
BLD-H-B-BDB-XX-ESUP0000	SUPPLIES-CONSUMABLE - BUILDINGS	0.00	0.00	72,788	80,288	80,306	73,294	92,042
BLD-0-S-BDB-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - BUILDINGS	0.00	0.00				14,111	3,215
GEN-H-I-BDB-XX-ECPU0000	COMPUTERS - GEN SCH	0.00	0.00				27,586	6,780
GEN-0-I-BDB-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - GEN SCH	0.00	0.00	34,569	20,000		19,189	16,857
TCC-P-I-BDB-XX-ECPU0000	COMPUTERS - TECH/COMP	0.00	0.00	37,914	62,483	39,463	34,308	42,459
SLB-P-S-BDB-XX-ECPU0000	COMPUTERS - LIBRARY	0.00	0.00				27,188	45,631
SAM-H-A-BDB-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - SCH ADMIN	0.00	0.00	100	100	100		
BLD-0-A-BDB-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - BUILDINGS	0.00	0.00				2,722	
GEN-P-I-BDB-XX-ETXB0000	TEXTBOOKS - GEN SCH	0.00	0.00	8,000	8,000	8,000	1,673	1,731
GEN-P-S-BDB-XX-ENTB0000	NON-TEXT BOOKS - GEN SCH	0.00	0.00				1,105	2,314
SLB-P-S-BDB-XX-ENTB0000	NON-TEXT BOOKS - LIBRARY	0.00	0.00	83,960	82,940	84,720	43,148	37,370
GEN-0-I-BDB-XX-EMAG0000	MAGAZINES & NEWSPAPERS - GEN SCH	0.00	0.00	200	200	200		
BLD-H-B-BDB-XX-EFOD0000	FOOD - BUILDINGS	0.00	0.00					83
Total Supplies/Supply Backorders		0.00	0.00	501,577	508,172	431,135	438,777	408,006
Capital Expenses								
GN6-0-0-BDB-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - GEN SCH	0.00	0.00			12,917		
MBM-0-A-BDB-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - UNDEFINED	0.00	0.00	79,318				

BU600
BDB-MULTI-LEVEL SCHS

Milwaukee Public Schools

Approved Budget

For 2022

Requested: 10/28/2021
Budget Version: FA

110 - 604

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
GEN-P-I-BDB-XX-EEQ50000	EQUIPMENT (5000) - GEN SCH	0.00	0.00				20,000	15,000
EQM-P-A-BDB-XX-EEQ50000	EQUIPMENT (5000) - EQUIPMENT	0.00	0.00					43,553
Total Capital Expenses		0.00	0.00	79,318		12,917	20,000	58,553
Other Objects								
GN6-0-0-BDB-XX-ECDF0000	CARRYOVER-DEFICIT - GEN SCH	0.00	0.00	(1,876)	48,580	52,304		
GN6-0-0-BDB-XX-ECSP0000	CARRYOVER-SURPLUS - GEN SCH	0.00	0.00		(7,626)			
Total Other Objects		0.00	0.00	(1,876)	40,954	52,304		
Total BDB-MULTI-LEVEL SCHS		165.38	162.66	17,286,013	16,613,295	16,161,396	16,330,848	16,221,402

BU600
BDM-MIDDLE SCHOOLS

Milwaukee Public Schools

Approved Budget

For 2022

Requested: 10/28/2021
Budget Version: FA

110 - 606

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Position Salaries								
SAM-M-A-BDM-XX-ESAP6035	ASST PRINCIPAL MID SCH ES - SCH ADMIN	2.00	2.00	178,426	170,706	167,420	216,893	170,534
SAM-M-A-BDM-XX-ESCL5787	SCH SEC I 10 MO-SPEC CAL - SCH ADMIN	1.00	1.00	35,143	28,336	27,140	38,234	59,715
GEN-8-I-BDM-XX-ESTC6200	TEACHER - SPEC CAL - GEN SCH	7.40	7.20	475,114	455,855	469,170	173,777	235,143
GEN-M-I-BDM-XX-ESTC6209	PERMIT TEACHER-ES - GEN SCH	0.00	0.00				143,649	134,170
ART-M-I-BDM-XX-ESTC6200	TEACHER - SPEC CAL - ART	2.60	2.60	171,569	160,165	90,225	128,826	70,519
ENG-M-I-BDM-XX-ESTC4894	INTERN TEACHER-TFA ES CAL - ENGLISH	0.00	0.00					43,536
ENG-M-I-BDM-XX-ESTC6200	TEACHER - SPEC CAL - ENGLISH	13.75	13.40	884,239	847,028	929,318	776,776	674,056
ENG-M-I-BDM-XX-ESTC6209	PERMIT TEACHER-ES - ENGLISH	0.00	0.00				68,692	91,155
RDG-M-I-BDM-XX-ESTC6200	TEACHER - SPEC CAL - READING	1.00	0.00		61,602	120,300	79,616	156,302
DRM-M-I-BDM-XX-ESTC6209	PERMIT TEACHER-ES - DRAMATIC ARTS	0.00	0.00				44,324	8,661
FLG-M-I-BDM-XX-ESTC6200	TEACHER - SPEC CAL - WORLD LANG	3.50	2.50	164,970	215,607	150,375	104,230	63,278
MTH-M-I-BDM-XX-ESTC4894	INTERN TEACHER-TFA ES CAL - MATH	0.00	0.00					87,073
MTH-M-I-BDM-XX-ESTC6200	TEACHER - SPEC CAL - MATH	15.50	16.40	1,082,203	954,831	1,016,535	779,254	683,343
MTH-M-I-BDM-XX-ESTC6209	PERMIT TEACHER-ES - MATH	0.00	0.00				56,160	82,687
MUS-M-I-BDM-XX-ESTC6200	TEACHER - SPEC CAL - MUSIC	3.00	2.40	158,371	184,806	216,540	152,708	121,556
MUS-M-I-BDM-XX-ESTC7210	TCHR-REHIRED RETIREE FT ES - MUSIC	0.00	0.00				67,904	66,002
SCN-M-I-BDM-XX-ESTC4894	INTERN TEACHER-TFA ES CAL - SCIENCE	0.00	0.00					43,536
SCN-M-I-BDM-XX-ESTC6200	TEACHER - SPEC CAL - SCIENCE	17.50	16.50	1,088,802	1,078,035	1,172,925	902,387	884,901
SCN-M-I-BDM-XX-ESTC6209	PERMIT TEACHER-ES - SCIENCE	0.00	0.00				180,849	134,961
SSC-M-I-BDM-XX-ESTC4894	INTERN TEACHER-TFA ES CAL - SOCIAL SC	0.00	0.00				22,278	43,536
SSC-M-I-BDM-XX-ESTC6200	TEACHER - SPEC CAL - SOCIAL SC	19.00	17.50	1,154,790	1,170,438	962,400	1,194,559	1,172,478
SSC-M-I-BDM-XX-ESTC6209	PERMIT TEACHER-ES - SOCIAL SC	0.00	0.00				35,506	
BLG-M-I-BDM-XX-ESTC6200	TEACHER - SPEC CAL - BILNG/MTC	17.00	16.00	1,055,808	1,047,234	1,082,700	866,179	781,922
BLG-M-I-BDM-XX-ESTC6209	PERMIT TEACHER-ES - BILNG/MTC	0.00	0.00				167,997	129,699
BLG-M-I-BDM-XX-ESTC7210	TCHR-REHIRED RETIREE FT ES - BILNG/MTC	0.00	0.00					81,486
ESL-M-I-BDM-XX-ESTC5105	TEACHER - ESL	0.00	0.00				14,968	
ESL-M-I-BDM-XX-ESTC5106	PERMIT TEACHER - ESL	0.00	0.00				(2,568)	39,206
ESL-M-I-BDM-XX-ESTC6200	TEACHER - SPEC CAL - ESL	3.50	4.00	263,952	215,607	240,600	122,243	92,560
ESL-M-I-BDM-XX-ESTC6209	PERMIT TEACHER-ES - ESL	0.00	0.00				44,324	85,934
SPC-M-S-BDM-XX-ESTC6200	TEACHER - SPEC CAL - SPECIALTY	2.00	0.00		123,204	180,450	163,974	112,751
TTC-M-I-BDM-XX-ESTC6200	TEACHER - SPEC CAL - TRADE/TEC	2.00	2.00	131,976	123,204	120,300	157,864	92,997
HPE-M-I-BDM-XX-ESTC6200	TEACHER - SPEC CAL - HEALTH/PE	5.10	4.60	303,545	314,170	409,020	289,845	361,312
HPE-M-I-BDM-XX-ESTC6209	PERMIT TEACHER-ES - HEALTH/PE	0.00	0.00				62,704	77,106
DII-M-S-BDM-XX-ESTC6200	TEACHER - SPEC CAL - DIR/IMP	1.00	2.00	131,976	61,602	60,150	1,160	706
DII-M-S-BDM-XX-ESTC6209	PERMIT TEACHER-ES - DIR/IMP	0.00	0.00				20,189	33,014
SLB-M-S-BDM-XX-ESTC6227	LIBRARY MEDIA SPECIALIST-ES - LIBRARY	1.80	1.10	72,587	110,884	36,090	72,440	47,886
SSW-M-S-BDM-XX-ESSW6022	SOCIAL WORKER-SPEC CAL - SOCI WORK	0.00	0.00			34,955		39,110
GEN-M-I-BDM-XX-ESEA5706	PARA EDUC ASST - GEN SCH	0.00	0.00					7,870
GEN-M-I-BDM-XX-ESEA5720	PARA ED ASST-SPEC CAL - GEN SCH	6.69	4.50	129,471	184,315	149,478	137,388	101,492
GEN-M-I-BDM-XX-ESEA5723	PARA ED ASST 7 ES - GEN SCH	0.00	0.12	3,452			1,236	
GEN-M-I-BDM-XX-ESEA5725	PARA ED ASST 8 ES - GEN SCH	0.00	1.00	28,771			17,309	
PRT-M-S-BDM-XX-ESEA5726	PARA-PARENT INVOLVEMENT ES - PARENT	0.25	0.00		6,888	19,704	4,175	18,433
SPB-M-I-BDM-XX-ESHC4052	HANDCP CHILD ASST - SCH SPEC ED AIDE	0.75	0.00		19,973	25,360	5,675	11,502
BLD-M-B-BDM-XX-ESEN3510	ENGINEER III - BUILDINGS	0.00	0.00				1,250	
BLD-M-B-BDM-XX-ESEN3515	BOILER ATTENDANT - BUILDINGS	0.00	0.00				(18,460)	29,339
BLD-M-B-BDM-XX-ESB23535	BLDG SERVICE HELPER II - BUILDINGS	0.00	0.00				409	
BLD-M-B-BDM-XX-ESB13580	BLDG SERVICE HELPER I - BUILDINGS	0.00	0.00				9,793	10,917
CBB-0-0-BDM-XX-ESCS0000	COSATA-PS - CHGBK/BBK	0.00	0.00				219,928	270,756
Total Position Salaries		126.34	116.82	7,515,165	7,534,490	7,681,155	7,526,664	7,453,161
Position Benefits								
DWC-0-0-BDM-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	4,028,123	4,015,889	4,209,275	4,011,712	4,084,332
Total Position Benefits		0.00	0.00	4,028,123	4,015,889	4,209,275	4,011,712	4,084,332
Other Wages								
OGA-M-S-BDM-XX-EWOT0000	OVERTIME - OTH GN AD	0.00	0.00	1,600	3,600	4,600	1,045	7,251
SAM-M-A-BDM-XX-EWOT0000	OVERTIME - SCH ADMIN	0.00	0.00	3,100	3,100	3,100	4,742	885
GEN-M-I-BDM-XX-EWPT0000	PT CERTIFICATED - GEN SCH	0.00	0.00	91,000	140,718	46,000	101,655	98,604
GEN-0-S-BDM-XX-EWPT5210	PT CERTIFICATED - GEN SCH	0.00	0.00			48,888		6,579

BU600
BDM-MIDDLE SCHOOLS

Milwaukee Public Schools

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For 2022

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Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
EXC-M-S-BDM-XX-EWPT0000	PT CERTIFICATED - CO-CUR AC	0.00	0.00	45,000	40,500	54,000	9,394	38,299
EXC-0-S-BDM-XX-EWPT5550	PT CERT-EXTRACURR - CO-CUR AC	0.00	0.00					3,949
SDV-M-S-BDM-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	5,500	17,500	22,178	1,129	5,464
SAM-0-A-BDM-XX-EWPT0000	PT CERTIFICATED - SCH ADMIN	0.00	0.00	6,000	12,000	12,000	4,684	8,036
GEN-0-S-BDM-XX-EWNS0000	NOON SUPERVISION - GEN SCH	0.00	0.00	1	1	1		
GEN-M-I-BDM-XX-EWTS0000	TEACHER AS SUBSTITUTE - GEN SCH	0.00	0.00	11,000	11,000	16,500	29,721	24,226
GEN-0-I-BDM-XX-EWST0000	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00	8,778		500	17,777	22,816
GEN-0-I-BDM-XX-EWST5300	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00	11,500	11,500	11,500	1,677	39,071
SDV-M-S-BDM-XX-EWST5300	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00	2,000	2,000	2,000		
GEN-M-I-BDM-XX-EWPO0000	PART-TIME OTHER - GEN SCH	0.00	0.00	8,000	6,990	6,990	13,156	24,590
OGA-0-A-BDM-XX-EWSP0000	SUB SAFETY ASSISTANT - OTH GN AD	0.00	0.00	1	1	1		774
BLD-M-B-BDM-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - BUILDINGS	0.00	0.00	13,500	11,700	12,200	6,270	21,582
Total Other Wages		0.00	0.00	206,980	260,610	240,458	191,255	302,133
Other Benefits								
DWC-0-0-BDM-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	110,941	138,906	131,771	101,939	165,569
Total Other Benefits		0.00	0.00	110,941	138,906	131,771	101,939	165,569
Purchased Services								
GEN-M-A-BDM-XX-ECAR0000	CAR ALLOWANCE, LOCAL - GEN SCH	0.00	0.00	5,000	4,750	5,501	1,289	2,486
GEN-0-S-BDM-XX-ECNS0000	CONSULTANT SERVICES - GEN SCH	0.00	0.00	500	500	1,000		
GEN-M-I-BDM-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - GEN SCH	0.00	0.00				2,305	1,044
GEN-0-S-BDM-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00	13,110	15,000	15,700	23,695	28,088
GEN-M-I-BDM-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00	1,000	6,000	6,000	8,830	6,347
GEN-0-A-BDM-XX-EOSV0000	OPTIONAL SERVICES - GEN SCH	0.00	0.00	1	1	1		
GEN-M-I-BDM-XX-EPPT0000	PUPIL TRANSPORTATION - GEN SCH	0.00	0.00	15,000	28,057	23,267	794	10,934
GEN-M-I-BDM-XX-EPST0000	POSTAGE - GEN SCH	0.00	0.00	5,200	5,200	6,521	3,379	1,563
GEN-M-I-BDM-XX-ETEL0000	TELEPHONE - GEN SCH	0.00	0.00					46
GN6-0-0-BDM-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00	4,000	10,000		4,690	14,882
GN6-0-A-BDM-XX-EOSV0000	OPTIONAL SERVICES - GEN SCH	0.00	0.00	19,222	86,928	87,886	84,652	78,812
GN6-0-0-BDM-XX-EOSVEDUP	OPTIONAL SVC-DUPLICATING - GEN SCH	0.00	0.00	11,729	13,729	14,487		
GN6-0-A-BDM-XX-EOSVFEDM	OPTIONAL SVC FMS ED MAINT - GEN SCH	0.00	0.00	58,014	41,018	38,185	127,098	242,350
GN6-0-0-BDM-XX-EOSVTRAN	OPTIONAL SVC TRANSPORTATION - GEN SCH	0.00	0.00	9,000	13,246	17,213		4,828
GN6-0-0-BDM-XX-EPPT0000	PUPIL TRANSPORTATION - GEN SCH	0.00	0.00					7,384
SPC-M-S-BDM-XX-ECTS0000	CONTRACT SERVICES - SPECIALTY	0.00	0.00	8,000	8,000	8,000	1,194	4,250
SDV-M-S-BDM-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00					569
SDV-M-S-BDM-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	10,000	25,996	25,996	10,523	21,982
SD1-0-S-BDM-XX-ECNS0000	CONSULTANT SERVICES - STAFF DEV	0.00	0.00	1,017	1,017	1,017		
SAM-M-A-BDM-XX-ECTS0000	CONTRACT SERVICES - SCH ADMIN	0.00	0.00				666	
SAM-0-A-BDM-XX-EDUP0000	DUPLICATING/PRINTING - SCH ADMIN	0.00	0.00					71
SAM-0-A-BDM-XX-EOSV0000	OPTIONAL SERVICES - SCH ADMIN	0.00	0.00	1	1	1		
SAM-0-A-BDM-XX-EPPT0000	PUPIL TRANSPORTATION - SCH ADMIN	0.00	0.00					641
SAM-0-A-BDM-XX-EPST0000	POSTAGE - SCH ADMIN	0.00	0.00	10,137	12,465	12,465	20,314	18,489
BLD-M-B-BDM-XX-ECTS0000	CONTRACT SERVICES - BUILDINGS	0.00	0.00					515
BLD-M-B-BDM-XX-EDUP0000	DUPLICATING/PRINTING - BUILDINGS	0.00	0.00				381	
EQM-M-A-BDM-XX-ECTS0000	CONTRACT SERVICES - EQUIPMENT	0.00	0.00	81,000	82,500	79,500	76,956	102,375
EQM-0-A-BDM-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00					8,396
FLD-M-I-BDM-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00	1,150	1,150	7,056	2,187	4,583
Total Purchased Services		0.00	0.00	253,081	355,558	349,796	368,958	560,642
Supplies/Supply Backorders								
GEN-M-I-BDM-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00	294,043	498,252	247,334	268,572	175,651
GEN-M-I-BDM-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - GEN SCH	0.00	0.00				31,800	3,666
GN6-0-0-BDM-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00					652
PRT-M-S-BDM-XX-ESUP0000	SUPPLIES-CONSUMABLE - PARENT INVOLVE	0.00	0.00					527
SAM-0-A-BDM-XX-ESUP0000	SUPPLIES-CONSUMABLE - SCH ADMIN	0.00	0.00	1,000	1,000	1,000		
BLD-M-B-BDM-XX-ESUP0000	SUPPLIES-CONSUMABLE - BUILDINGS	0.00	0.00	73,000	76,000	52,913	54,184	72,229
BLD-M-B-BDM-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - BUILDINGS	0.00	0.00				17,214	20
EQM-M-A-BDM-XX-ESUP0000	SUPPLIES-CONSUMABLE - EQUIPMENT	0.00	0.00					8,099
GEN-M-I-BDM-XX-ECPU0000	COMPUTERS - GEN SCH	0.00	0.00				5,744	6,195

BU600
BDM-MIDDLE SCHOOLS

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For 2022

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		Pos.	Pos.	Amount	2021	2020	2021	2020
GEN-M-I-BDM-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - GEN SCH	0.00	0.00	3,510	3,510		14,667	31,418
TCC-M-I-BDM-XX-ECPU0000	COMPUTERS - TECH/COMP	0.00	0.00	1,001	1,001	3,410		3,237
SLB-M-S-BDM-XX-ECPU0000	COMPUTERS - LIBRARY	0.00	0.00				14,842	4,746
BLD-0-A-BDM-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - BUILDINGS	0.00	0.00					357
EQM-M-A-BDM-XX-ECPU0000	COMPUTERS - EQUIPMENT	0.00	0.00				842	3,992
GEN-M-I-BDM-XX-ETXB0000	TEXTBOOKS - GEN SCH	0.00	0.00	1,288	5,400	5,400		1,538
GEN-M-I-BDM-XX-ENTB0000	NON-TEXT BOOKS - GEN SCH	0.00	0.00					1,144
SLB-M-S-BDM-XX-ENTB0000	NON-TEXT BOOKS - LIBRARY	0.00	0.00	68,360	64,140	71,240	41,011	58,192
GEN-M-I-BDM-XX-ECLN0000	CLOTHING/LINEN - GEN SCH	0.00	0.00				6,276	1,522
GEN-M-I-BDM-XX-EFOD0000	FOOD - GEN SCH	0.00	0.00				1,030	
BLD-M-A-BDM-XX-EFOD0000	FOOD - BUILDINGS	0.00	0.00					260
Total Supplies/Supply Backorders		0.00	0.00	442,202	649,303	381,297	456,185	373,452
Capital Expenses								
GEN-M-I-BDM-XX-EEQ50000	EQUIPMENT (5000) - GEN SCH	0.00	0.00				42,500	
BLD-M-B-BDM-XX-EEQ50000	EQUIPMENT (5000) - BUILDINGS	0.00	0.00				9,154	
BLD-M-B-BDM-XX-EEQP0000	EQUIPMENT - BUILDINGS	0.00	0.00				1,031	
Total Capital Expenses		0.00	0.00				52,686	
Other Objects								
GEN-M-I-BDM-XX-EDDU0000	SERV FEES/DUES-DISTRICT - GEN SCH	0.00	0.00	10,000	10,000	10,000	10,435	45
GN6-0-0-BDM-XX-ECDF0000	CARRYOVER-DEFICIT - GEN SCH	0.00	0.00	(22,103)	30,504	64,643		
GN6-0-0-BDM-XX-ECSP0000	CARRYOVER-SURPLUS - GEN SCH	0.00	0.00		(7,317)			
Total Other Objects		0.00	0.00	(12,103)	33,187	74,643	10,435	45
Total BDM-MIDDLE SCHOOLS		126.34	116.82	12,544,389	12,987,943	13,068,395	12,719,837	12,939,336

BU600
BDE-ELEMENTARY SCHOOLS

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
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Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Position Salaries								
SAM-L-A-BDE-XX-ESAP5005	ASST PRINCIPAL ELEM - SCH ADMIN	2.00	2.50	223,033	170,706	83,710	90,542	87,400
SAM-L-A-BDE-XX-ESCL3417	SCH SECRETARY I HRLY 10 MO - SCH ADMIN	0.75	0.75	25,496	24,695	17,430	19,289	5,301
SAM-L-A-BDE-XX-ESCL5787	SCH SEC I 10 MO-SPEC CAL - SCH ADMIN	1.00	0.00		28,336			
SAM-L-A-BDE-XX-ESCL5858	SCHOOL SECRETARY I(11 MO) TRAD - SCH	0.00	0.00			27,140		
SAM-L-A-BDE-XX-ESCL5866	SCHOOL SECRETARY I (10 MO) - SCH ADMIN	2.00	2.00	56,672	56,672	27,140	45,749	28,429
GEN-K-I-BDE-XX-ESTC5105	TEACHER - GEN SCH	271.70	255.53	16,861,913	16,737,266	16,932,828	17,560,364	16,015,420
GEN-L-I-BDE-XX-ESTC5106	PERMIT TEACHER - GEN SCH	0.00	0.00				1,283,846	1,240,513
GEN-L-I-BDE-XX-ESTC5204	INTERN TEACHER-TFA - GEN SCH	0.00	0.00					80,007
GEN-L-I-BDE-XX-ESTC5209	INTERN TEACHER MTEC - GEN SCH	0.00	0.00				209,433	273,486
GEN-5-I-BDE-XX-ESTC6200	TEACHER - SPEC CAL - GEN SCH	13.30	13.30	877,641	819,306	799,995	863,969	780,072
GEN-L-I-BDE-XX-ESTC6209	PERMIT TEACHER-ES - GEN SCH	0.00	0.00				34,641	8,661
TCC-L-I-BDE-XX-ESTC5105	TEACHER - TECH/COMP	1.00	1.00	65,988	61,602	60,150	83,013	81,317
KG4-J-I-BDE-XX-ESTC5105	TEACHER - K4 KNDGTN	62.85	52.50	3,464,370	3,871,686	4,150,350	3,575,845	4,071,097
KG4-J-I-BDE-XX-ESTC5106	PERMIT TEACHER - K4 KNDGTN	0.00	0.00				237,184	128,463
KG4-J-I-BDE-XX-ESTC5204	INTERN TEACHER-TFA - K4 KNDGTN	0.00	1.00	36,968			44,324	43,536
KG4-J-I-BDE-XX-ESTC5209	INTERN TEACHER MTEC - K4 KNDGTN	0.00	0.00					63,595
KG4-J-I-BDE-XX-ESTC6200	TEACHER - SPEC CAL - K4 KNDGTN	6.00	6.00	395,928	369,612	360,900	356,752	371,363
KG3-I-I-BDE-XX-ESTC5105	TEACHER - 3 YR KINDRGTN	3.00	3.50	230,958	184,806	180,450	191,223	139,186
KG3-I-I-BDE-XX-ESTC5106	PERMIT TEACHER - 3 YR KINDRGTN	0.00	0.00					43,289
KG3-I-I-BDE-XX-ESTC6200	TEACHER - SPEC CAL - 3 YR KINDRGTN	2.00	2.00	131,976	123,204	120,300	97,603	114,934
KG3-I-I-BDE-XX-ESTC6209	PERMIT TEACHER-ES - 3 YR KINDRGTN	0.00	0.00				8,354	
KG5-K-I-BDE-XX-ESTC5105	TEACHER - K5 KNDGRN	45.15	41.16	2,716,066	2,781,331	2,851,110	2,266,457	2,375,863
KG5-K-I-BDE-XX-ESTC5106	PERMIT TEACHER - K5 KNDGRN	0.00	0.00				196,186	87,073
KG5-K-I-BDE-XX-ESTC5209	INTERN TEACHER MTEC - K5 KNDGRN	0.00	0.00				44,324	45,588
KG5-K-I-BDE-XX-ESTC6200	TEACHER - SPEC CAL - K5 KNDGRN	2.50	1.50	98,982	154,005	210,525	200,454	198,756
KG5-K-I-BDE-XX-ESTC6209	PERMIT TEACHER-ES - K5 KNDGRN	0.00	0.00				88,644	85,620
ART-L-I-BDE-XX-ESTC5105	TEACHER - ART	6.10	5.20	343,139	375,771	288,720	261,767	236,052
ART-L-I-BDE-XX-ESTC5106	PERMIT TEACHER - ART	0.00	0.00				48,051	41,910
ART-L-I-BDE-XX-ESTC6200	TEACHER - SPEC CAL - ART	0.20	0.20	13,198	12,320	12,030		
RDG-L-I-BDE-XX-ESTC5105	TEACHER - READING	1.00	1.00	65,988	61,602	42,105	70,503	59,336
MTH-L-I-BDE-XX-ESTC5105	TEACHER - MATH	0.00	0.00				28,202	
MUS-L-I-BDE-XX-ESTC5105	TEACHER - MUSIC	3.40	3.90	257,353	209,446	192,480	275,707	243,656
BLG-L-I-BDE-XX-ESTC5105	TEACHER - BILNG/MTC	57.10	54.10	3,569,951	3,517,474	3,368,400	2,778,800	2,639,721
BLG-L-I-BDE-XX-ESTC5106	PERMIT TEACHER - BILNG/MTC	0.00	0.00				512,943	452,797
BLG-L-I-BDE-XX-ESTC5204	INTERN TEACHER-TFA - BILNG/MTC	0.00	0.00				696	39,889
BLG-L-I-BDE-XX-ESTC5209	INTERN TEACHER MTEC - BILNG/MTC	0.00	0.00				44,324	43,536
ESL-L-I-BDE-XX-ESTC5105	TEACHER - ESL	16.50	16.50	1,088,802	1,016,433	992,475	1,084,358	1,023,175
HPE-L-I-BDE-XX-ESTC5105	TEACHER - HEALTH/PE	4.10	4.20	277,150	252,568	294,735	241,218	246,915
HPE-L-I-BDE-XX-ESTC5106	PERMIT TEACHER - HEALTH/PE	0.00	0.00				22,162	18,539
HPE-L-I-BDE-XX-ESTC5107	TEACHER-REHIRED RETIREE - HEALTH/PE	0.00	0.00					3,258
HPE-L-I-BDE-XX-ESTC6200	TEACHER - SPEC CAL - HEALTH/PE	0.40	0.40	26,395	24,641		1,698	
MCG-L-I-BDE-XX-ESTC5209	INTERN TEACHER MTEC - MULTICATEG	0.00	0.00				44,364	43,536
DII-L-S-BDE-XX-ESTC5105	TEACHER - DIR/IMP	7.20	7.00	461,916	443,534	372,930	529,272	452,019
DII-L-S-BDE-XX-ESTC6200	TEACHER - SPEC CAL - DIR/IMP	1.50	2.00	131,976	92,403	90,225	124,519	95,297
SLB-L-S-BDE-XX-ESTC5127	LIBRARY MEDIA SPECIALIST - LIBRARY	0.00	0.00				86,924	86,447
SLB-L-S-BDE-XX-ESTC6227	LIBRARY MEDIA SPECIALIST-ES - LIBRARY	0.20	0.20	13,198	12,320	60,150		
AIM-L-S-BDE-XX-ESTC5105	TEACHER - ACAD IMPLEMENTER	0.00	0.00				28,278	34,039
SSW-L-S-BDE-XX-ESSW6018	SOCIAL WORKER - SOCI WORK	1.30	1.30	98,610	92,274	90,883	86,970	63,533
PSY-L-S-BDE-XX-ESPS6000	PSYCHOLOGIST - PSYCH SRV	0.80	0.80	63,443	60,387	35,345	54,306	27,083
GEN-L-I-BDE-XX-ESEA5701	PARA ED ASST 6.5 - GEN SCH	0.00	0.00				7,694	
GEN-L-I-BDE-XX-ESEA5702	PARA ED ASST 7 - GEN SCH	0.00	0.00				39,781	
GEN-L-I-BDE-XX-ESEA5703	PARA ED ASST 8 - GEN SCH	0.00	1.00	28,771			42,864	
GEN-L-I-BDE-XX-ESEA5705	PARA ED ASST-HOURLY - GEN SCH	0.00	0.00				5,039	11,010
GEN-L-I-BDE-XX-ESEA5706	PARA EDUC ASST - GEN SCH	68.19	59.64	1,715,902	1,878,707	2,318,853	1,772,443	2,156,835
GEN-L-S-BDE-XX-ESEA5714	GENERAL EDUC ASST - GEN SCH	1.76	1.76	40,088	39,420	105,911	42,654	88,062
GEN-L-I-BDE-XX-ESEA5720	PARA ED ASST-SPEC CAL - GEN SCH	2.62	3.37	96,960	72,183	68,827	66,970	73,023
BLG-L-I-BDE-XX-ESEA5706	PARA EDUC ASST - BILNG/MTC	3.04	1.75	50,350	83,756	97,987	144,757	137,844
ESL-L-I-BDE-XX-ESEA5706	PARA EDUC ASST - ESL	4.50	3.75	107,890	123,978	98,515	119,011	101,047

BU600
BDE-ELEMENTARY SCHOOLS

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		Pos.	Pos.	Amount	2021	2020	2021	2020
SPM-L-I-BDE-XX-ESEA5706	PARA EDUC ASST - MULTI CAT AIDE	0.00	0.00					2,870
SPB-L-I-BDE-XX-ESEA5700	PARA-PARENT INVOLVEMENT - SCH SPEC ED	0.06	0.00		1,653	1,576		
SPB-L-I-BDE-XX-ESEA5701	PARA ED ASST 6.5 - SCH SPEC ED AIDE	0.00	0.00				3,767	
SPB-L-I-BDE-XX-ESEA5706	PARA EDUC ASST - SCH SPEC ED AIDE	0.24	0.36	10,358	6,612	6,305	6,358	8,613
PRT-L-S-BDE-XX-ESEA5700	PARA-PARENT INVOLVEMENT - PARENT INVOLVE	0.25	0.25	7,193	6,888	26,272	12,133	27,632
PRT-L-S-BDE-XX-ESEA5706	PARA EDUC ASST - PARENT INVOLVE	0.00	0.00					303
PRT-L-S-BDE-XX-ESEA5734	PARA-PARENT INVOLVEMENT 8 - PARENT	0.00	0.00				4,891	
SPB-L-I-BDE-XX-ESHC4037	HANDICAPPED CHILD ASST - SCH SPEC ED AIDE	4.01	2.51	70,129	106,788	82,674	60,414	10,245
SWA-L-S-BDE-XX-ESSA7010	SOCIAL WORKER AIDE II - SOCIAL WORK AIDE	0.50	0.50	13,717	12,920	12,910	14,863	14,599
BLD-0-A-BDE-XX-ESEN3500	ENGINEER I - BUILDINGS	0.00	0.00				50,504	38,258
BLD-L-A-BDE-XX-ESEN3516	BOILER ATTENDANT TRAINEE - BUILDINGS	0.00	0.00				24,834	2,655
CBB-0-0-BDE-XX-ESCS0000	COSATA-PS - CHGBK/BBK	0.00	0.00				(2,628,252)	(578,138)
Total Position Salaries		598.22	554.43	33,738,468	33,887,305	34,482,336	33,614,009	34,314,594
Position Benefits								
DWC-0-0-BDE-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	18,185,162	18,061,929	18,904,049	17,916,266	18,804,397
Total Position Benefits		0.00	0.00	18,185,162	18,061,929	18,904,049	17,916,266	18,804,397
Other Wages								
OGA-L-A-BDE-XX-EWOT0000	OVERTIME - OTH GN AD	0.00	0.00	10,664	10,664	10,958	2,372	3,221
SAM-L-A-BDE-XX-EWOT0000	OVERTIME - SCH ADMIN	0.00	0.00	7,750	7,750	7,750	13,118	12,186
SAM-L-A-BDE-XX-EWPC0000	PART TIME CLERICAL - SCH ADMIN	0.00	0.00	12,450	12,450	12,450	998	1,402
GEN-L-S-BDE-XX-EWPT0000	PT CERTIFICATED - GEN SCH	0.00	0.00	150,754	155,754	158,032	186,899	178,243
GEN-0-S-BDE-XX-EWPT5105	PT CERTIFICATED - GEN SCH	0.00	0.00	10,000	15,000	15,000	1,399	9,859
GEN-L-S-BDE-XX-EWPTCOVD	PT CERTIFICATED - COVID 19 - GEN SCH	0.00	0.00				5,329	
DTS-L-S-BDE-XX-EWPT0000	PT CERTIFICATED - PRG SUPP TCHR	0.00	0.00				1,927	631
EXC-L-S-BDE-XX-EWPT0000	PT CERTIFICATED - CO-CUR AC	0.00	0.00	20,700	20,700	16,723	7,043	11,954
SDV-L-S-BDE-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	4,500	4,500	4,500	4,043	6,809
SD1-L-S-BDE-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	45,808	46,100	47,486	58,569	26,058
SD1-L-S-BDE-XX-EWPTCOVD	PT CERTIFICATED - COVID 19 - STAFF DEV	0.00	0.00				14,208	
SAM-L-A-BDE-XX-EWPT0000	PT CERTIFICATED - SCH ADMIN	0.00	0.00	28,712	26,371	24,065	22,082	22,993
GEN-0-S-BDE-XX-EWNS0000	NOON SUPERVISION - GEN SCH	0.00	0.00	1	1	1		
GEN-0-S-BDE-XX-EWNS5105	NOON/BUS SUPERVISION-TCHR - GEN SCH	0.00	0.00	500	500	500		
GEN-0-I-BDE-XX-EWTS0000	TEACHER AS SUBSTITUTE - GEN SCH	0.00	0.00	17,001	18,001	19,001	1,660	3,101
GEN-0-I-BDE-XX-EWTS5210	TEACHER AS SUBSTITUTE - GEN SCH	0.00	0.00	500	800	1,300		
GEN-L-I-BDE-XX-EWST0000	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00	35,187	56,465	49,400	12,689	48,316
GEN-L-I-BDE-XX-EWST5300	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00	32,492	38,992	42,987	23,333	24,111
GEN-L-I-BDE-XX-EWST5302	SUPPLEMENTAL TEACHER - GEN SCH	0.00	0.00					409
ECS-0-I-BDE-XX-EWST5300	SUBSTITUTE TEACHER - ERLY CHLD	0.00	0.00	1,264	1,264	1,264		
SDV-L-S-BDE-XX-EWST0000	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00	1,625				329
SD1-L-S-BDE-XX-EWST0000	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00	23,100	24,100	30,400	8,386	4,078
SD1-L-S-BDE-XX-EWST5300	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00	5,000	5,000	5,000		
MCC-0-I-BDE-XX-EWSH0000	HANDIC CHILD AIDE SUB - MULTICTG COMPR	0.00	0.00	500	500	500		
GEN-L-S-BDE-XX-EWLT9530	L.T.E. NO PENSION - GEN SCH	0.00	0.00		40,000	36,000	39,652	41,962
GEN-L-S-BDE-XX-EWPO0000	PART-TIME OTHER - GEN SCH	0.00	0.00	194,552	194,259	191,584	180,062	214,198
RDG-L-I-BDE-XX-EWLT9530	L.T.E. NO PENSION - READING	0.00	0.00			5,531		
EXC-L-S-BDE-XX-EWPO0000	PART-TIME OTHER - CO-CUR AC	0.00	0.00					524
SD1-0-I-BDE-XX-EWPO0000	PART-TIME OTHER - STAFF DEV	0.00	0.00	10,500	10,500	10,500	10,636	
SD1-L-S-BDE-XX-EWPOCOVD	PART-TIME OTHER - COVID 19 - STAFF DEV	0.00	0.00				1,909	
OGA-L-A-BDE-XX-EWPO0000	PART-TIME OTHER - OTH GN AD	0.00	0.00					(77)
SAM-L-A-BDE-XX-EWPO0000	PART-TIME OTHER - SCH ADMIN	0.00	0.00	9,600	9,600	9,600	1,538	1,129
BLD-0-0-BDE-XX-EWSB0000	SUB BLDG SERV HELPER - BUILDINGS	0.00	0.00				2,684	2,083
BLD-L-A-BDE-XX-EWES0000	SITE PAY - BUILDINGS	0.00	0.00	500	500	500		
BLD-L-A-BDE-XX-EWES3500	SITE PAY - BUILDINGS	0.00	0.00				1,710	1,260
OPR-0-0-BDE-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - OPERATION	0.00	0.00					358
BLD-L-B-BDE-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - BUILDINGS	0.00	0.00	39,912	43,412	38,698	45,616	26,282
Total Other Wages		0.00	0.00	663,572	743,183	739,730	647,873	641,430
Other Benefits								
DWC-0-0-BDE-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	750	6,000	5,400	5,947	6,294

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Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
DWC-0-0-BDE-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	354,927	374,806	386,045	324,181	328,508
Total Other Benefits		0.00	0.00	355,677	380,806	391,445	330,129	334,802
Purchased Services								
GEN-0-A-BDE-XX-EADV0000	OFFICIAL ADVERTISING - GEN SCH	0.00	0.00	5,400			189	
GEN-L-S-BDE-XX-ECAR0000	CAR ALLOWANCE, LOCAL - GEN SCH	0.00	0.00	26,994	24,994	24,490	5,448	6,324
GEN-0-S-BDE-XX-ECNS0000	CONSULTANT SERVICES - GEN SCH	0.00	0.00	100	100	100		
GEN-L-I-BDE-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - GEN SCH	0.00	0.00	1,500	1,500	1,500	2,081	3,033
GEN-L-I-BDE-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00	293,263	264,189	312,630	126,197	232,498
GEN-L-I-BDE-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00	6,595	6,595	6,595	36,741	35,009
GEN-L-I-BDE-XX-EDUPCOVD	DUPLICATING/PRINTING-COVID 19 - GEN SCH	0.00	0.00				1,884	
GEN-L-I-BDE-XX-EEFR0000	EXTENSION FUND REIMBURSEMENT - GEN SCH	0.00	0.00					465
GEN-0-0-BDE-XX-EOSV0000	OPTIONAL SERVICES - GEN SCH	0.00	0.00	2	2	2	2,154	
GEN-L-I-BDE-XX-EOSVEDUP	OPTIONAL SVC-DUPLICATING - GEN SCH	0.00	0.00	2,501	2,501	2,572		
GEN-0-0-BDE-XX-EOSVFEDM	OPTIONAL SVC FMS ED MAINT - GEN SCH	0.00	0.00	12,925	44,387	68,879	20,342	23,571
GEN-L-I-BDE-XX-EPPT0000	PUPIL TRANSPORTATION - GEN SCH	0.00	0.00	10,100	10,100	10,100	1,047	11,316
GEN-0-S-BDE-XX-EPST0000	POSTAGE - GEN SCH	0.00	0.00	2,800	2,800	2,543	300	42
GEN-L-I-BDE-XX-ETCS0000	TRANSFER TO CESA - GEN SCH	0.00	0.00					184
GEN-L-I-BDE-XX-ETEL0000	TELEPHONE - GEN SCH	0.00	0.00				512	461
GEN-0-S-BDE-XX-ETRV0000	TRAVEL - OUT OF TOWN - GEN SCH	0.00	0.00	1,800	1,800	6,800	3,894	1,213
GN6-0-0-BDE-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00			300	16,604	35,088
GN6-0-0-BDE-XX-EDUPCOVD	DUPLICATING/PRINTING-COVID 19 - GEN SCH	0.00	0.00				178	
GN6-0-0-BDE-XX-EOSV0000	OPTIONAL SERVICES - GEN SCH	0.00	0.00	60,463	86,305	159,556	145,959	145,504
GN6-0-0-BDE-XX-EOSVEDUP	OPTIONAL SVC-DUPLICATING - GEN SCH	0.00	0.00	76,354	72,546	77,147	168	2,456
GN6-0-A-BDE-XX-EOSVFEDM	OPTIONAL SVC FMS ED MAINT - GEN SCH	0.00	0.00	416,057	417,074	419,450	751,905	662,054
GN6-0-A-BDE-XX-EOSVTRAN	OPTIONAL SVC TRANSPORTATION - GEN SCH	0.00	0.00			386		228
GN6-0-0-BDE-XX-EPPT0000	PUPIL TRANSPORTATION - GEN SCH	0.00	0.00				105	821
GN6-0-0-BDE-XX-EPST0000	POSTAGE - GEN SCH	0.00	0.00				4,402	2,373
MUS-L-I-BDE-XX-ECTS0000	CONTRACT SERVICES - MUSIC	0.00	0.00	4,676	4,676	18,999		1,947
ESL-0-S-BDE-XX-ECAR0000	CAR ALLOWANCE, LOCAL - ESL	0.00	0.00	500	500	500	691	721
SPC-L-S-BDE-XX-ECTS0000	CONTRACT SERVICES - SPECIALTY	0.00	0.00	15,000	15,000	40,459		18,833
SLD-0-0-BDE-XX-EPPT0000	PUPIL TRANSPORTATION - LRNG DISB	0.00	0.00					106
MCG-L-I-BDE-XX-ECTS0000	CONTRACT SERVICES - MULTICATEG	0.00	0.00					296
MCC-L-I-BDE-XX-ECTS0000	CONTRACT SERVICES - MULTICTG COMPR	0.00	0.00					2,150
SPB-L-I-BDE-XX-ECTS0000	CONTRACT SERVICES - SCH SPEC ED AIDE	0.00	0.00				756	
SDV-L-S-BDE-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00		900	900	320	223
SDV-0-S-BDE-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00					600
SD1-0-S-BDE-XX-ECNS0000	CONSULTANT SERVICES - STAFF DEV	0.00	0.00	200	200	200	90	
SD1-L-S-BDE-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00	1,000	1,000	1,000	1,863	
SD1-L-S-BDE-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00	12,596	10,000	10,000	295	
SD1-L-S-BDE-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	34,157	53,797	50,018	363	13,844
SAM-0-A-BDE-XX-EADV0000	OFFICIAL ADVERTISING - SCH ADMIN	0.00	0.00	4,197	4,197	4,150	5,852	3,687
SAM-0-A-BDE-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SCH ADMIN	0.00	0.00	1,698	1,698	1,698	877	501
SAM-0-A-BDE-XX-ECTS0000	CONTRACT SERVICES - SCH ADMIN	0.00	0.00	7,295	7,295	7,295	6,006	17,413
SAM-0-A-BDE-XX-EDUP0000	DUPLICATING/PRINTING - SCH ADMIN	0.00	0.00	6,600	5,600	3,600	22,321	13,431
SAM-0-A-BDE-XX-EDUPCOVD	DUPLICATING/PRINTING-COVID 19 - SCH ADMIN	0.00	0.00				674	
SAM-0-A-BDE-XX-EPST0000	POSTAGE - SCH ADMIN	0.00	0.00	50,443	47,803	43,614	107,247	47,987
SAM-0-A-BDE-XX-ETEL0000	TELEPHONE - SCH ADMIN	0.00	0.00				41	
BLD-L-B-BDE-XX-ECTS0000	CONTRACT SERVICES - BUILDINGS	0.00	0.00				12,635	154
BLD-0-A-BDE-XX-EDUP0000	DUPLICATING/PRINTING - BUILDINGS	0.00	0.00					36
EQM-L-A-BDE-XX-ECTS0000	CONTRACT SERVICES - EQUIPMENT	0.00	0.00	433,134	446,214	438,202	336,898	332,666
EQM-L-A-BDE-XX-ECTSCOVD	CONTRACT SERVICES-COVID 19 - EQUIPMENT	0.00	0.00				10,862	4,035
EQM-L-A-BDE-XX-EDUP0000	DUPLICATING/PRINTING - EQUIPMENT	0.00	0.00				4,019	9,455
EQM-L-A-BDE-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00	49,088	49,088	46,588	67,090	72,231
FLD-L-I-BDE-XX-ECTS0000	CONTRACT SERVICES - FIELD TRP	0.00	0.00				477	3,804
FLD-L-I-BDE-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00	65,865	65,865	76,953	7,681	69,164
FLD-L-I-BDE-XX-ETRV0000	TRAVEL - OUT OF TOWN - FIELD TRP	0.00	0.00					198
PIN-0-A-BDE-XX-ETEL0000	TELEPHONE - PUB INFO	0.00	0.00	500	500	500	690	
Total Purchased Services		0.00	0.00	1,603,803	1,649,226	1,837,726	1,707,875	1,776,140

BU600
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Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Supplies/Supply Backorders								
GEN-0-S-BDE-XX-EPMT0000	PREPARED MATERIALS/AV MEDIA - GEN SCH	0.00	0.00	1,000	1,200	1,200	3,395	
SLB-L-S-BDE-XX-EPMT0000	PREPARED MATERIALS/AV MEDIA - LIBRARY	0.00	0.00					2,279
GEN-L-I-BDE-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00	2,050,523	1,941,347	1,800,801	964,270	1,123,038
GEN-L-I-BDE-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - GEN SCH	0.00	0.00				234,295	8,683
GN6-0-0-BDE-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00					1,738
TCC-L-S-BDE-XX-ESUP0000	SUPPLIES-CONSUMABLE - TECH/COMP	0.00	0.00				15,825	45,726
TCC-L-I-BDE-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - TECH/COMP	0.00	0.00				1,864	
ART-L-I-BDE-XX-ESUP0000	SUPPLIES-CONSUMABLE - ART	0.00	0.00				728	
SDV-L-S-BDE-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	1	1	1	(2,287)	
SLB-L-S-BDE-XX-ESUP0000	SUPPLIES-CONSUMABLE - LIBRARY	0.00	0.00				991	2,868
SAM-L-A-BDE-XX-ESUP0000	SUPPLIES-CONSUMABLE - SCH ADMIN	0.00	0.00	20,289	25,818	29,099	17,115	20,330
BLD-L-B-BDE-XX-ESUP0000	SUPPLIES-CONSUMABLE - BUILDINGS	0.00	0.00	356,710	388,938	402,479	343,905	363,469
BLD-L-A-BDE-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - BUILDINGS	0.00	0.00				19,354	6,294
EQM-L-A-BDE-XX-ESUP0000	SUPPLIES-CONSUMABLE - EQUIPMENT	0.00	0.00				(392)	2,350
FLD-L-I-BDE-XX-ESUP0000	SUPPLIES-CONSUMABLE - FIELD TRP	0.00	0.00					534
GEN-L-I-BDE-XX-ECPU0000	COMPUTERS - GEN SCH	0.00	0.00				143,762	39,426
GEN-L-S-BDE-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - GEN SCH	0.00	0.00	40,744	44,460	49,800	72,264	127,917
TCC-L-I-BDE-XX-ECPU0000	COMPUTERS - TECH/COMP	0.00	0.00	170,639	191,156	138,150	167,897	197,987
TCC-0-I-BDE-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - TECH/COMP	0.00	0.00	1,000	1,000	1,000		3,400
TTC-L-I-BDE-XX-ECPU0000	COMPUTERS - TRADE/TEC	0.00	0.00				224	
SLB-L-S-BDE-XX-ECPU0000	COMPUTERS - LIBRARY	0.00	0.00				40,447	11,133
SLB-L-S-BDE-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - LIBRARY	0.00	0.00				8,516	11,639
SAM-L-A-BDE-XX-ECPU0000	COMPUTERS - SCH ADMIN	0.00	0.00				591	1,017
BLD-L-A-BDE-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - BUILDINGS	0.00	0.00				8,047	323
EQM-L-A-BDE-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - EQUIPMENT	0.00	0.00	10,000	10,000	10,000	5,159	
GEN-0-I-BDE-XX-ETXB0000	TEXTBOOKS - GEN SCH	0.00	0.00	18,101	20,312	28,312	2,792	22,986
GEN-0-S-BDE-XX-ENTB0000	NON-TEXT BOOKS - GEN SCH	0.00	0.00	3,001	3,001	3,001	1,836	7,542
SLB-L-S-BDE-XX-ENTB0000	NON-TEXT BOOKS - LIBRARY	0.00	0.00	270,600	294,000	302,260	179,604	190,163
BLD-L-A-BDE-XX-ENTB0000	NON-TEXT BOOKS - BUILDINGS	0.00	0.00					70
GEN-L-I-BDE-XX-ECLN0000	CLOTHING/LINEN - GEN SCH	0.00	0.00				2,607	5,824
GEN-L-I-BDE-XX-EFOD0000	FOOD - GEN SCH	0.00	0.00				339	2,012
GEN-L-I-BDE-XX-EFODCOVD	FOOD-COVID 19 - GEN SCH	0.00	0.00				453	
GEN-L-I-BDE-XX-EFOT0000	FOOD OTHER - GEN SCH	0.00	0.00				173	
GEN-L-S-BDE-XX-EMAG0000	MAGAZINES & NEWSPAPERS - GEN SCH	0.00	0.00				42	6,232
GEN-L-I-BDE-XX-ESPC0000	SUPPLIES - GEN SCH	0.00	0.00				1,980	
GEN-L-I-BDE-XX-ESWR0000	SOFTWARE-PROGRAMMED - GEN SCH	0.00	0.00				4,180	
TCC-L-I-BDE-XX-ESWR0000	SOFTWARE-PROGRAMMED - TECH/COMP	0.00	0.00				1,519	2,318
SLB-L-S-BDE-XX-EMAG0000	MAGAZINES & NEWSPAPERS - LIBRARY	0.00	0.00				494	
SLB-L-S-BDE-XX-ESWR0000	SOFTWARE-PROGRAMMED - LIBRARY	0.00	0.00				57	
OGA-L-A-BDE-XX-EFOD0000	FOOD - OTH GN AD	0.00	0.00					117
Total Supplies/Supply Backorders		0.00	0.00	2,942,608	2,921,233	2,766,103	2,242,061	2,207,426
Capital Expenses								
GEN-L-I-BDE-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - GEN SCH	0.00	0.00	8,665	28,059			
GN6-0-0-BDE-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - GEN SCH	0.00	0.00				5,855	19,355
BLD-0-A-BDE-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - BUILDINGS	0.00	0.00				1,990	15,035
MBM-L-A-BDE-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - MIN MODIF	0.00	0.00	91,711	90,362	96,556	100,806	58,967
GEN-L-S-BDE-XX-EEQ50000	EQUIPMENT (5000) - GEN SCH	0.00	0.00					33,429
GEN-L-I-BDE-XX-EEQP0000	EQUIPMENT - GEN SCH	0.00	0.00				309	5,451
GN6-0-0-BDE-XX-EEQ50000	EQUIPMENT (5000) - GEN SCH	0.00	0.00				32,282	15,373
TCC-L-I-BDE-XX-EEQ50000	EQUIPMENT (5000) - TECH/COMP	0.00	0.00				11,143	
TCC-L-I-BDE-XX-EEQP0000	EQUIPMENT - TECH/COMP	0.00	0.00				9,389	293
BLD-0-A-BDE-XX-EEQ50000	EQUIPMENT (5000) - BUILDINGS	0.00	0.00				11,101	
BLD-0-A-BDE-XX-EEQP0000	EQUIPMENT - BUILDINGS	0.00	0.00				1,113	619
EQM-L-A-BDE-XX-EEQ50000	EQUIPMENT (5000) - EQUIPMENT	0.00	0.00	12,000	12,000	12,000	5,000	13,174
EQM-L-A-BDE-XX-EEQP0000	EQUIPMENT - EQUIPMENT	0.00	0.00				1,089	
MBM-0-A-BDE-XX-EEQ50000	EQUIPMENT (5000) - MIN MODIF	0.00	0.00				28,253	9,618
Total Capital Expenses		0.00	0.00	112,376	130,421	108,556	208,335	171,320

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Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Other Objects								
GEN-0-0-BDE-XX-ECDF0000	CARRYOVER-DEFICIT - GEN SCH	0.00	0.00			26,011		
GEN-L-I-BDE-XX-EDDU0000	SERV FEES/DUES-DISTRICT - GEN SCH	0.00	0.00					325
GEN-0-S-BDE-XX-EODU0000	OTH DUES/FEES/TEACHER LIC - GEN SCH	0.00	0.00	10,260	10,260	10,260	8,720	3,700
GN6-0-0-BDE-XX-ECDF0000	CARRYOVER-DEFICIT - GEN SCH	0.00	0.00	(152,863)	2,728	59,377		
GN6-0-0-BDE-XX-ECSP0000	CARRYOVER-SURPLUS - GEN SCH	0.00	0.00		(148,193)			
DWC-0-0-BDE-XX-EBAJ0000	BUDGET ADJ - DIST WIDE	0.00	0.00	32,283				
Total Other Objects		0.00	0.00	(110,320)	(135,205)	95,648	8,720	4,025
Total BDE-ELEMENTARY SCHOOLS		598.22	554.43	57,491,346	57,638,898	59,325,593	56,675,271	58,254,137

BU600
NIC-NON-INSTR CHARTER SCHOOLS

Milwaukee Public Schools

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For 2022

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Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Purchased Services								
GOE-0-I-NIC-XX-ECTV0000	CONTRACT SERVICES - GEN EDUCATION	0.00	0.00	73,957,388	77,842,983	70,006,948	72,142,724	72,281,949
SEP-0-I-NIC-XX-ECTV0000	CONTRACT SERVICES - SPEC ED PAYMENT	0.00	0.00				1,393,902	1,394,902
Total Purchased Services		0.00	0.00	73,957,388	77,842,983	70,006,948	73,536,626	73,676,851
Supplies/Supply Backorders								
SLB-0-S-NIC-XX-ENTB0000	NON-TEXT BOOKS - LIBRARY	0.00	0.00				167,323	208,456
Total Supplies/Supply Backorders		0.00	0.00				167,323	208,456
Capital Expenses								
Total Capital Expenses		0.00	0.00					
Total NIC-NON-INSTR CHARTER SCHOOLS		0.00	0.00	73,957,388	77,842,983	70,006,948	73,703,950	73,885,308

BU600
BDS-CHARTER SCHOOLS

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For 2022

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Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Position Salaries								
SAM-L-A-BDS-XX-ESAP5005	ASST PRINCIPAL ELEM - SCH ADMIN	1.00	1.00	89,213	85,353	83,710	89,140	50,459
SAM-H-A-BDS-XX-ESCA3030	ADMIN ASST III - SCH ADMIN	0.00	0.20	10,732				
SAM-P-A-BDS-XX-ESCL3417	SCH SECRETARY I HRLY 10 MO - SCH ADMIN	0.00	0.00		2,295	11,620		
SAM-P-A-BDS-XX-ESCL5787	SCH SEC I 10 MO-SPEC CAL - SCH ADMIN	0.00	2.00	70,286				6,075
SAM-L-A-BDS-XX-ESCL5866	SCHOOL SECRETARY I (10 MO) - SCH ADMIN	0.00	1.00	28,336				
SAM-L-A-BDS-XX-ESCL5869	HEAD SECRETARY (10 MO) - SCH ADMIN	1.00	0.00		29,494	27,120	34,362	33,781
SAM-H-A-BDS-XX-ESCL5879	SCHOOL SECRETARY II - SCH ADMIN	0.00	0.21	9,308				
GEN-8-I-BDS-XX-ESTC5105	TEACHER - GEN SCH	20.00	20.00	1,319,760	1,232,040	1,203,000	1,502,125	1,362,716
GEN-L-I-BDS-XX-ESTC6200	TEACHER - SPEC CAL - GEN SCH	0.00	0.00					(3,963)
KG4-J-I-BDS-XX-ESTC5105	TEACHER - K4 KNDGTN	4.00	4.00	263,952	246,408	240,600	315,209	293,154
KG5-K-I-BDS-XX-ESTC5105	TEACHER - K5 KNDGRN	4.00	4.00	263,952	246,408	240,600	304,043	277,155
ART-L-I-BDS-XX-ESTC5105	TEACHER - ART	0.10	0.10	6,599	6,160	6,015	3,400	
ART-L-I-BDS-XX-ESTC5106	PERMIT TEACHER - ART	0.00	0.00					4,353
ART-P-I-BDS-XX-ESTC6200	TEACHER - SPEC CAL - ART	1.20	1.40	92,383	73,923	36,090	47,276	28,570
ENG-M-I-BDS-XX-ESTC6200	TEACHER - SPEC CAL - ENGLISH	5.00	6.10	402,527	308,010	285,712	292,753	224,523
ENG-M-I-BDS-XX-ESTC6209	PERMIT TEACHER-ES - ENGLISH	0.00	0.00				8,411	
MTH-M-I-BDS-XX-ESTC5220	INTERN TEACHER MTEC ES - MATH	0.00	0.00				43,536	
MTH-M-I-BDS-XX-ESTC6200	TEACHER - SPEC CAL - MATH	4.00	4.00	263,952	246,408	180,450	140,370	264,534
MTH-M-I-BDS-XX-ESTC6209	PERMIT TEACHER-ES - MATH	0.00	0.00				22,046	
MUS-L-I-BDS-XX-ESTC5105	TEACHER - MUSIC	0.20	0.20	13,198	12,320	12,030	10,493	9,208
MUS-M-I-BDS-XX-ESTC6200	TEACHER - SPEC CAL - MUSIC	0.20	0.60	39,593	12,320	30,075		8,174
SCN-M-I-BDS-XX-ESTC6200	TEACHER - SPEC CAL - SCIENCE	3.00	3.00	197,964	184,806	180,450	165,550	178,813
SCN-M-I-BDS-XX-ESTC6209	PERMIT TEACHER-ES - SCIENCE	0.00	0.00				44,132	80,998
SSC-M-I-BDS-XX-ESTC6200	TEACHER - SPEC CAL - SOCIAL SC	3.00	5.00	329,940	184,806	165,412	139,676	154,775
SSC-M-I-BDS-XX-ESTC6209	PERMIT TEACHER-ES - SOCIAL SC	0.00	0.00				44,324	52,882
BLG-K-I-BDS-XX-ESTC6200	TEACHER - SPEC CAL - BILNG/MTC	21.00	20.00	1,319,760	1,293,642	1,142,850	1,057,800	761,707
BLG-1-I-BDS-XX-ESTC6208	SCHOOL SUPPORT TEACHER - ES - BILNG/MTC	0.00	0.00				(29,989)	
BLG-L-I-BDS-XX-ESTC6209	PERMIT TEACHER-ES - BILNG/MTC	0.00	0.00				119,877	159,331
ESL-P-I-BDS-XX-ESTC6200	TEACHER - SPEC CAL - ESL	4.00	4.00	263,952	246,408	240,600	178,919	127,393
ESL-L-I-BDS-XX-ESTC6209	PERMIT TEACHER-ES - ESL	0.00	0.00					43,576
HPE-L-I-BDS-XX-ESTC5105	TEACHER - HEALTH/PE	0.10	0.10	6,599	6,160	18,045	24,909	22,473
HPE-P-I-BDS-XX-ESTC6200	TEACHER - SPEC CAL - HEALTH/PE	1.60	2.30	151,772	98,563	30,075		25,092
HPE-M-I-BDS-XX-ESTC6209	PERMIT TEACHER-ES - HEALTH/PE	0.00	0.00				84,732	106,385
DII-P-S-BDS-XX-ESTC5105	TEACHER - DIR/IMP	1.00	0.00		61,602	60,150	83,013	81,486
DII-P-S-BDS-XX-ESTC6200	TEACHER - SPEC CAL - DIR/IMP	1.20	1.50	98,982	73,922	48,120		
SLB-L-S-BDS-XX-ESTC5105	TEACHER - LIBRARY	0.20	0.00		12,320	12,030		
SLB-L-S-BDS-XX-ESTC5127	LIBRARY MEDIA SPECIALIST - LIBRARY	0.00	0.00					4
SLB-L-S-BDS-XX-ESTC5229	PERMIT-LIBRARY MEDIA SPECIALST - LIBRARY	0.00	0.00				17,143	17,131
SSW-L-S-BDS-XX-ESSW6018	SOCIAL WORKER - SOCI WORK	0.10	0.10	7,585	7,098	13,982	11,306	12,383
SSW-H-S-BDS-XX-ESSW6022	SOCIAL WORKER-SPEC CAL - SOCI WORK	0.30	0.30	22,756	21,294	34,955	32,919	37,181
PSY-L-S-BDS-XX-ESPS6000	PSYCHOLOGIST - PSYCH SRV	0.10	0.10	7,930	7,548	7,069	9,277	8,919
PSY-H-S-BDS-XX-ESPS6003	PSYCHOLOGIST-SPEC CAL - PSYCH SRV	0.40	0.20	15,860	30,193	42,414	38,512	34,295
GEN-P-I-BDS-XX-ESEA5701	PARA ED ASST 6.5 - GEN SCH	0.00	0.00				19,183	
GEN-P-I-BDS-XX-ESEA5702	PARA ED ASST 7 - GEN SCH	0.00	0.00				1,335	
GEN-L-I-BDS-XX-ESEA5705	PARA ED ASST-HOURLY - GEN SCH	0.00	0.00				265	4,112
GEN-P-I-BDS-XX-ESEA5706	PARA EDUC ASST - GEN SCH	8.46	6.84	196,794	233,083	278,199	197,150	269,489
GEN-P-I-BDS-XX-ESEA5720	PARA ED ASST-SPEC CAL - GEN SCH	6.93	8.43	242,540	190,927	247,990	186,580	166,843
PRT-M-S-BDS-XX-ESEA5726	PARA-PARENT INVOLVEMENT ES - PARENT	0.00	0.00				255	14,470
PRT-M-S-BDS-XX-ESEA5738	PARA-PARENT INVOLVEMENT 8 ES - PARENT	0.00	0.00				2,809	
BLD-0-A-BDS-XX-ESEN3515	BOILER ATTENDANT - BUILDINGS	0.00	0.00				45,574	21,117
CBB-0-0-BDS-XX-ESCS0000	COSATA-PS - CHGBK/BBK	0.00	0.00				(214,662)	(182,858)
Total Position Salaries		92.09	96.68	5,736,225	5,153,511	4,879,363	5,073,769	4,756,755
Position Benefits								
DWC-0-0-BDS-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	3,074,618	2,746,822	2,582,393	2,704,318	2,606,701
Total Position Benefits		0.00	0.00	3,074,618	2,746,822	2,582,393	2,704,318	2,606,701
Other Wages								
OGA-0-A-BDS-XX-EWOT0000	OVERTIME - OTH GN AD	0.00	0.00	250	250	250		

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SAM-0-A-BDS-XX-EWOT0000	OVERTIME - SCH ADMIN	0.00	0.00	1,200	1,200	2,500	540	
SAM-0-A-BDS-XX-EWSC3450	SECRETARY SUBSTITUTE - SCH ADMIN	0.00	0.00	1	1	1		
GEN-L-S-BDS-XX-EWPT0000	PT CERTIFICATED - GEN SCH	0.00	0.00	11,225	17,225	35,395	42,084	60,649
EXC-M-I-BDS-XX-EWPT0000	PT CERTIFICATED - CO-CUR AC	0.00	0.00	23,198	10,000	12,500		5,996
SDV-L-S-BDS-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00			2,000		
SD1-0-S-BDS-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	4,200	4,200	5,500	8,492	2,272
SAM-0-A-BDS-XX-EWPT0000	PT CERTIFICATED - SCH ADMIN	0.00	0.00	1,200	1,200	2,500	1,476	3,159
GEN-0-S-BDS-XX-EWNS0000	NOON SUPERVISION - GEN SCH	0.00	0.00	1	1	1		
GEN-H-I-BDS-XX-EWST0000	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00	3,500	3,500	3,500	200	(210)
GEN-0-I-BDS-XX-EWST5300	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00	6,500	6,500	8,500	710	5,550
GEN-L-I-BDS-XX-EWLT9530	L.T.E. NO PENSION - GEN SCH	0.00	0.00	13,500	13,500	13,500	10,815	13,272
GEN-L-S-BDS-XX-EWPO0000	PART-TIME OTHER - GEN SCH	0.00	0.00	8,500	16,200	17,200	24,071	11,667
MUS-L-I-BDS-XX-EWLT9530	L.T.E. NO PENSION - MUSIC	0.00	0.00				7,315	6,588
BLD-0-A-BDS-XX-EWES3500	SITE PAY - BUILDINGS	0.00	0.00				1,170	450
OPR-0-A-BDS-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - OPERATION	0.00	0.00					8
BLD-0-A-BDS-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - BUILDINGS	0.00	0.00	1,000	1,000	2,000	676	3,580
Total Other Wages		0.00	0.00	74,275	74,777	105,347	97,552	112,984
Other Benefits								
ART-M-I-BDS-XX-EBOW0000	BENEFITS-OTHER WAGES - ART	0.00	0.00					1,853
DWC-0-0-BDS-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	2,025	2,025	2,025	2,719	2,979
DWC-0-0-BDS-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	32,574	32,661	50,332	42,332	49,178
Total Other Benefits		0.00	0.00	34,599	34,686	52,357	45,051	54,011
Purchased Services								
GEN-0-S-BDS-XX-ECAR0000	CAR ALLOWANCE, LOCAL - GEN SCH	0.00	0.00	1,501	1,880	1,501	599	340
GEN-0-S-BDS-XX-ECNS0000	CONSULTANT SERVICES - GEN SCH	0.00	0.00	1	1	14,900		4,000
GEN-0-S-BDS-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - GEN SCH	0.00	0.00	1,000	1,000	2,000	3,255	
GEN-M-I-BDS-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00	47,100	56,429	53,594	18,286	7,565
GEN-M-I-BDS-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00	1,500	1,500	1,500	1,830	3,334
GEN-M-I-BDS-XX-EPPT0000	PUPIL TRANSPORTATION - GEN SCH	0.00	0.00	2,000	2,000	2,000	236	2,609
GEN-M-I-BDS-XX-EPST0000	POSTAGE - GEN SCH	0.00	0.00				196	103
GEN-0-S-BDS-XX-ETEL0000	TELEPHONE - GEN SCH	0.00	0.00				139	
GEN-P-I-BDS-XX-ETRV0000	TRAVEL - OUT OF TOWN - GEN SCH	0.00	0.00					5,303
GN6-0-0-BDS-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00				493	7,323
GN6-0-A-BDS-XX-EOSV0000	OPTIONAL SERVICES - GEN SCH	0.00	0.00	94,729	58,264	54,285	200,883	186,993
GN6-0-0-BDS-XX-EOSVEDUP	OPTIONAL SVC-DUPLICATING - GEN SCH	0.00	0.00	1,001	6,001	1,701	418	
GN6-0-A-BDS-XX-EOSVFEDM	OPTIONAL SVC FMS ED MAINT - GEN SCH	0.00	0.00	17,172	39,944	52,207	51,193	82,162
GN6-0-A-BDS-XX-EOSVSBC	OPTIONAL SVC SHARED BLDG CST - GEN SCH	0.00	0.00	1	1	1		
GN6-0-A-BDS-XX-EOSVTRAN	OPTIONAL SVC TRANSPORTATION - GEN SCH	0.00	0.00	233,170	233,670	333,101	99,297	332,601
MUS-L-I-BDS-XX-ECTS0000	CONTRACT SERVICES - MUSIC	0.00	0.00			18,511		18,622
SD1-0-S-BDS-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	1,100	1,100	2,100		1,660
SAM-H-A-BDS-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SCH ADMIN	0.00	0.00					153
SAM-L-A-BDS-XX-ECTS0000	CONTRACT SERVICES - SCH ADMIN	0.00	0.00				13,872	
SAM-0-A-BDS-XX-EDUP0000	DUPLICATING/PRINTING - SCH ADMIN	0.00	0.00				154	316
SAM-L-A-BDS-XX-ELPC0000	PAY TO OTHER GOV'TL UNITS - SCH ADMIN	0.00	0.00	75	75	75		
SAM-0-A-BDS-XX-EMTC0000	MAINTENANCE CONTRACTS - SCH ADMIN	0.00	0.00	100	100	100	832	324
SAM-0-A-BDS-XX-EPST0000	POSTAGE - SCH ADMIN	0.00	0.00	10,250	9,750	9,750	7,671	10,109
BLD-L-A-BDS-XX-EDUP0000	DUPLICATING/PRINTING - BUILDINGS	0.00	0.00				131	
EQM-P-A-BDS-XX-ECTS0000	CONTRACT SERVICES - EQUIPMENT	0.00	0.00	42,840	51,500	49,000	42,290	49,844
EQM-M-A-BDS-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00	10,000	10,000	7,500	7,004	154
FLD-L-I-BDS-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00	12,900	14,900	17,200	294	2,512
CBB-0-S-BDS-XX-ESGF0000	ADMINISTRATIVE FEES - CHGBK/BBK	0.00	0.00				1,050,015	1,118,234
Total Purchased Services		0.00	0.00	476,440	488,115	621,026	1,499,097	1,834,267
Supplies/Supply Backorders								
GEN-0-S-BDS-XX-EPMT0000	PREPARED MATERIALS/AV MEDIA - GEN SCH	0.00	0.00	100	100	100		
GEN-P-I-BDS-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00	484,725	263,446	226,042	132,981	66,182
GEN-M-I-BDS-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - GEN SCH	0.00	0.00				13,371	
GN6-0-0-BDS-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00				10,326	

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TCC-P-I-BDS-XX-ESUP0000	SUPPLIES-CONSUMABLE - TECH/COMP	0.00	0.00	20,000				
SLB-L-S-BDS-XX-ESUP0000	SUPPLIES-CONSUMABLE - LIBRARY	0.00	0.00					(789)
SAM-0-A-BDS-XX-ESUP0000	SUPPLIES-CONSUMABLE - SCH ADMIN	0.00	0.00	61,680	27,837	7,072	2,944	6,598
SAM-0-A-BDS-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - SCH ADMIN	0.00	0.00				1,112	
BLD-P-B-BDS-XX-ESUP0000	SUPPLIES-CONSUMABLE - BUILDINGS	0.00	0.00	30,191	29,214	32,241	18,316	16,991
FLD-0-S-BDS-XX-ESUP0000	SUPPLIES-CONSUMABLE - FIELD TRP	0.00	0.00					(150)
GEN-M-I-BDS-XX-ECPU0000	COMPUTERS - GEN SCH	0.00	0.00		3,000			24,933
GEN-0-A-BDS-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - GEN SCH	0.00	0.00	2,821	2,821	2,045		1,091
TCC-P-I-BDS-XX-ECPU0000	COMPUTERS - TECH/COMP	0.00	0.00	29,234	36,336	9,820	36,157	39,693
SLB-L-S-BDS-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - LIBRARY	0.00	0.00				2,650	
GEN-0-I-BDS-XX-ETXB0000	TEXTBOOKS - GEN SCH	0.00	0.00	5,000	5,000		14,941	3,272
SLB-P-S-BDS-XX-ENTB0000	NON-TEXT BOOKS - LIBRARY	0.00	0.00	37,040	38,840	36,140	23,924	33,160
GEN-M-I-BDS-XX-ECLN0000	CLOTHING/LINEN - GEN SCH	0.00	0.00		3,000	3,000	1,329	1,432
GEN-M-I-BDS-XX-EFOD0000	FOOD - GEN SCH	0.00	0.00					596
GEN-0-S-BDS-XX-EMAG0000	MAGAZINES & NEWSPAPERS - GEN SCH	0.00	0.00	49	49	49		
GEN-0-I-BDS-XX-ESWR0000	SOFTWARE-PROGRAMMED - GEN SCH	0.00	0.00	9,000	9,000	3,520		
Total Supplies/Supply Backorders		0.00	0.00	679,840	418,643	320,029	258,056	193,012
Capital Expenses								
MBM-L-A-BDS-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - MIN MODIF	0.00	0.00	2,001	2,001	1	9,895	7,360
GEN-P-I-BDS-XX-EEQ50000	EQUIPMENT (5000) - GEN SCH	0.00	0.00				18,500	17,306
Total Capital Expenses		0.00	0.00	2,001	2,001	1	28,395	24,666
Other Objects								
GEN-0-I-BDS-XX-EDDU0000	SERV FEES/DUES-DISTRICT - GEN SCH	0.00	0.00					45
GN6-0-0-BDS-XX-ECDF0000	CARRYOVER-DEFICIT - GEN SCH	0.00	0.00	(380,796)	2,311	7,617		
GN6-0-0-BDS-XX-ECSP0000	CARRYOVER-SURPLUS - GEN SCH	0.00	0.00		(238,198)			
DWC-0-0-BDS-XX-EBAJ0000	BUDGET ADJ - DIST WIDE	0.00	0.00	(41,270)		(142,670)		
Total Other Objects		0.00	0.00	(422,066)	(235,887)	(135,053)		45
Total BDS-CHARTER SCHOOLS		92.09	96.68	9,655,932	8,682,668	8,425,463	9,706,240	9,582,444

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BDK-K-8 SCHOOLS

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Position Salaries								
SAM-P-A-BDK-XX-ESPR5004	PRINCIPAL I - M/CW/K8 (14T) - SCH ADMIN	0.00	0.00				63,434	115,858
SAM-P-A-BDK-XX-ESAP5005	ASST PRINCIPAL ELEM - SCH ADMIN	7.50	8.50	758,311	640,147	627,825	617,186	750,724
SAM-P-A-BDK-XX-ESAP6037	ASST PRINC-DIS ELEM SC I ES - SCH ADMIN	1.00	1.00	89,213	85,353	83,710	181,206	92,187
OSC-P-S-BDK-XX-ESCA5021	DEAN OF STUDENTS - OTH SPVR	1.00	0.00		61,838			
SAM-P-A-BDK-XX-ESCL5866	SCHOOL SECRETARY I (10 MO) - SCH ADMIN	3.00	3.00	85,008	85,008	81,420	81,447	75,580
GEN-P-I-BDK-XX-ESTC5105	TEACHER - GEN SCH	520.98	507.93	33,517,286	32,093,410	32,056,943	30,792,649	30,189,584
GEN-P-I-BDK-XX-ESTC5106	PERMIT TEACHER - GEN SCH	0.00	0.00				2,397,013	2,139,268
GEN-P-I-BDK-XX-ESTC5204	INTERN TEACHER-TFA - GEN SCH	0.00	0.00				131,382	114,307
GEN-P-I-BDK-XX-ESTC5209	INTERN TEACHER MTEC - GEN SCH	0.00	0.00				265,251	250,000
GEN-8-I-BDK-XX-ESTC6200	TEACHER - SPEC CAL - GEN SCH	43.20	42.60	2,811,088	2,661,207	2,718,780	2,033,852	2,132,166
GEN-P-I-BDK-XX-ESTC6209	PERMIT TEACHER-ES - GEN SCH	0.00	0.00				582,494	438,563
KG4-J-I-BDK-XX-ESTC5105	TEACHER - K4 KNDGTN	54.00	57.35	3,784,412	3,326,508	3,849,600	3,841,470	4,020,382
KG4-J-I-BDK-XX-ESTC5106	PERMIT TEACHER - K4 KNDGTN	0.00	0.00				49,386	204,624
KG4-J-I-BDK-XX-ESTC6200	TEACHER - SPEC CAL - K4 KNDGTN	5.00	5.00	329,940	308,010	300,750	281,434	384,912
KG4-J-I-BDK-XX-ESTC6209	PERMIT TEACHER-ES - K4 KNDGTN	0.00	0.00				40,117	
KG3-I-I-BDK-XX-ESTC5105	TEACHER - 3 YR KINDRGTN	3.50	3.50	230,958	215,607	210,525	147,288	125,686
KG5-K-I-BDK-XX-ESTC5105	TEACHER - K5 KNDGRN	49.00	50.30	3,319,196	3,018,499	2,959,380	3,302,042	3,107,477
KG5-K-I-BDK-XX-ESTC5106	PERMIT TEACHER - K5 KNDGRN	0.00	0.00				124,115	155,453
KG5-K-I-BDK-XX-ESTC5204	INTERN TEACHER-TFA - K5 KNDGRN	0.00	0.00				21,350	44,645
KG5-K-I-BDK-XX-ESTC6200	TEACHER - SPEC CAL - K5 KNDGRN	1.00	1.00	65,988	61,602	60,150	39,361	
ART-P-I-BDK-XX-ESTC5105	TEACHER - ART	8.70	6.80	448,719	535,937	613,530	426,995	428,627
ART-P-I-BDK-XX-ESTC5106	PERMIT TEACHER - ART	0.20	0.00		12,320		70,620	68,002
ART-P-I-BDK-XX-ESTC6200	TEACHER - SPEC CAL - ART	0.60	0.60	39,593	36,961	18,045	17,641	
RDG-P-I-BDK-XX-ESTC5105	TEACHER - READING	1.00	1.00	65,988	61,602	120,300	75,624	143,558
MTH-P-I-BDK-XX-ESTC5105	TEACHER - MATH	0.50	0.00		30,801	30,075	29,422	
MUS-P-I-BDK-XX-ESTC5105	TEACHER - MUSIC	4.70	4.60	303,544	289,528	409,020	315,132	362,499
MUS-P-I-BDK-XX-ESTC5106	PERMIT TEACHER - MUSIC	0.00	0.00					21,768
MUS-P-I-BDK-XX-ESTC6200	TEACHER - SPEC CAL - MUSIC	0.40	0.50	32,994	24,641		15,288	
SCN-P-I-BDK-XX-ESTC5105	TEACHER - SCIENCE	0.50	0.00		30,801	30,075	29,422	
BLG-K-I-BDK-XX-ESTC5105	TEACHER - BILNG/MTC	91.60	91.35	6,028,004	5,642,743	5,509,740	5,119,050	4,836,041
BLG-P-I-BDK-XX-ESTC5106	PERMIT TEACHER - BILNG/MTC	0.00	0.00				650,544	550,122
BLG-P-I-BDK-XX-ESTC5204	INTERN TEACHER-TFA - BILNG/MTC	0.00	0.00				88,623	87,073
BLG-P-I-BDK-XX-ESTC5209	INTERN TEACHER MTEC - BILNG/MTC	0.00	0.00				22,125	43,536
ESL-P-I-BDK-XX-ESTC5105	TEACHER - ESL	42.00	45.50	3,002,454	2,587,284	2,616,525	2,492,520	2,376,657
ESL-P-I-BDK-XX-ESTC5106	PERMIT TEACHER - ESL	0.00	0.00				110,721	36,342
SPC-P-S-BDK-XX-ESTC5105	TEACHER - SPECIALTY	4.00	4.00	263,952	246,408	240,600	311,283	294,560
HPE-P-I-BDK-XX-ESTC5105	TEACHER - HEALTH/PE	8.60	8.50	560,898	529,778	445,110	475,908	362,423
HPE-P-I-BDK-XX-ESTC5106	PERMIT TEACHER - HEALTH/PE	0.00	0.00				113,448	99,106
HPE-P-I-BDK-XX-ESTC6200	TEACHER - SPEC CAL - HEALTH/PE	0.60	0.60	39,593	36,961	48,120	58,400	40,687
MCG-P-I-BDK-XX-ESTC5209	INTERN TEACHER MTEC - MULTICATEG	0.00	0.00				45,021	66,326
DII-P-S-BDK-XX-ESTC5105	TEACHER - DIR/IMP	11.40	9.50	626,886	702,263	866,160	768,980	892,673
DII-P-S-BDK-XX-ESTC6200	TEACHER - SPEC CAL - DIR/IMP	1.00	1.00	65,988	61,602	60,150	83,013	81,317
SLB-P-S-BDK-XX-ESTC5127	LIBRARY MEDIA SPECIALIST - LIBRARY	3.40	4.40	290,349	209,446	234,585	167,221	220,098
SLB-P-S-BDK-XX-ESTC5229	PERMIT-LIBRARY MEDIA SPECIALST - LIBRARY	0.00	0.00				38,163	25,821
SLB-P-S-BDK-XX-ESTC6227	LIBRARY MEDIA SPECIALIST-ES - LIBRARY	1.40	1.20	79,185	86,243	36,090	36,651	42,086
SLB-P-S-BDK-XX-ESTC6229	PERMIT-LIBRARY MEDIA SPC (ES) - LIBRARY	0.00	0.00				19,433	
SSW-P-S-BDK-XX-ESSW6018	SOCIAL WORKER - SOCI WORK	4.30	3.20	242,733	305,211	298,516	300,516	256,112
SSW-P-S-BDK-XX-ESSW6022	SOCIAL WORKER-SPEC CAL - SOCI WORK	0.10	0.10	7,585	7,098		5,920	
PSY-P-S-BDK-XX-ESPS6000	PSYCHOLOGIST - PSYCH SRV	0.00	0.20	15,861		70,690	51,256	93,882
GEN-P-I-BDK-XX-ESEA5701	PARA ED ASST 6.5 - GEN SCH	0.00	0.00				20,021	
GEN-P-I-BDK-XX-ESEA5702	PARA ED ASST 7 - GEN SCH	0.00	0.00				48,583	
GEN-P-I-BDK-XX-ESEA5703	PARA ED ASST 8 - GEN SCH	0.00	0.00				5,364	
GEN-P-I-BDK-XX-ESEA5705	PARA ED ASST-HOURLY - GEN SCH	2.63	1.88	54,090	72,459	69,090	48,090	59,563
GEN-P-I-BDK-XX-ESEA5706	PARA EDUC ASST - GEN SCH	76.48	74.33	2,138,550	2,107,107	2,469,910	2,035,253	2,355,809
GEN-P-S-BDK-XX-ESEA5714	GENERAL EDUC ASST - GEN SCH	4.82	1.63	37,127	107,959	134,872	86,954	138,616
GEN-P-I-BDK-XX-ESEA5720	PARA ED ASST-SPEC CAL - GEN SCH	6.43	6.62	190,465	177,154	122,945	143,949	97,082
GEN-P-I-BDK-XX-ESEA5722	PARA ED ASST 6.5 ES - GEN SCH	0.00	0.00				7,476	
BLG-P-I-BDK-XX-ESEA5702	PARA ED ASST 7 - BILNG/MTC	0.00	0.00				13,225	

BU600
BDK-K-8 SCHOOLS

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

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Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
BLG-P-I-BDK-XX-ESEA5706	PARA EDUC ASST - BILNG/MTC	8.15	7.40	212,905	224,541	276,624	246,053	224,232
ESL-P-I-BDK-XX-ESEA5702	PARA ED ASST 7 - ESL	0.00	0.00				12,992	
ESL-P-I-BDK-XX-ESEA5706	PARA EDUC ASST - ESL	9.00	9.00	258,937	247,957	236,435	187,507	225,038
ESL-P-I-BDK-XX-ESEA5720	PARA ED ASST-SPEC CAL - ESL	0.00	0.00			19,703		
SPB-P-I-BDK-XX-ESEA5706	PARA EDUC ASST - SCH SPEC ED AIDE	0.26	0.26	7,480	7,163	6,830	3,324	8,686
PRT-P-S-BDK-XX-ESEA5700	PARA-PARENT INVOLVEMENT - PARENT INVOLVE	0.00	0.00			39,932	29,394	52,820
PRT-P-S-BDK-XX-ESEA5726	PARA-PARENT INVOLVEMENT ES - PARENT	0.25	0.00		6,888	13,136	1,269	6,390
PRT-P-S-BDK-XX-ESEA5734	PARA-PARENT INVOLVEMENT 8 - PARENT	0.00	0.00				35,859	
OGA-P-S-BDK-XX-ESEA9911	SCHOOL SAFETY ASST - OTH GN AD	0.00	0.00					101
MCC-P-I-BDK-XX-ESHC4037	HANDICAPPED CHILD ASST - MULTICTG COMPR	0.00	0.00					744
SPR-P-I-BDK-XX-ESHC4037	HANDICAPPED CHILD ASST - COMPREHENSV AIDE	0.39	0.65	18,161	10,386	6,594		
SPJ-P-I-BDK-XX-ESHC4037	HANDICAPPED CHILD ASST - EC AID	0.13	0.13	3,632	3,462	3,297	739	2,587
SPB-P-I-BDK-XX-ESHC4037	HANDICAPPED CHILD ASST - SCH SPEC ED AIDE	1.89	1.01	28,219	50,332	79,377	42,632	44,854
SPB-P-I-BDK-XX-ESHC4052	HANDCP CHILD ASST - SCH SPEC ED AIDE	0.75	0.75	20,955	19,973	19,020	17,728	11,826
SWA-P-S-BDK-XX-ESSA7010	SOCIAL WORKER AIDE II - SOCIAL WORK AIDE	0.75	0.75	20,575	19,379	38,730	38,693	40,569
BLD-P-B-BDK-XX-ESEN3505	ENGINEER II - BUILDINGS	0.00	0.00				47,219	59,374
BLD-0-A-BDK-XX-ESEN3516	BOILER ATTENDANT TRAINEE - BUILDINGS	0.00	0.00				37,155	16,769
BLD-P-B-BDK-XX-ESB13580	BLDG SERVICE HELPER I - BUILDINGS	0.00	0.00				40,618	37,248
CBB-0-0-BDK-XX-ESCS0000	COSATA-PS - CHGBK/BBK	0.00	0.00				(3,378,605)	(1,125,488)
Total Position Salaries		986.11	967.64	60,096,822	57,049,577	58,132,909	56,702,939	58,027,581
Position Benefits								
DWC-0-0-BDK-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	32,211,887	30,407,410	31,955,244	30,222,666	31,799,114
Total Position Benefits		0.00	0.00	32,211,887	30,407,410	31,955,244	30,222,666	31,799,114
Other Wages								
GEN-P-I-BDK-XX-EWOT0000	OVERTIME - GEN SCH	0.00	0.00	1,500	1,500	1,500	2,502	1,986
OGA-P-S-BDK-XX-EWOT0000	OVERTIME - OTH GN AD	0.00	0.00	14,000	14,000	14,000	9,805	19,608
SAM-P-A-BDK-XX-EWOT0000	OVERTIME - SCH ADMIN	0.00	0.00	15,001	16,001	11,001	47,904	13,520
SAM-P-A-BDK-XX-EWPC0000	PART TIME CLERICAL - SCH ADMIN	0.00	0.00	8,550	8,550	5,551	4,166	5,985
SAM-0-A-BDK-XX-EWPC3450	PART TIME CLERICAL - SCH ADMIN	0.00	0.00	500	500	500	429	
SAM-P-A-BDK-XX-EWSC0000	CLERICAL SUBSTITUTE - SCH ADMIN	0.00	0.00	4,500	4,500	4,500	163	1,918
SAM-P-A-BDK-XX-EWSC3451	PT CLERICAL UNLIMITED - SCH ADMIN	0.00	0.00	1,000	1,000	1,000		
GEN-P-S-BDK-XX-EWPT0000	PT CERTIFICATED - GEN SCH	0.00	0.00	270,645	249,513	266,955	310,399	312,773
GEN-0-S-BDK-XX-EWPT5105	PT CERTIFICATED - GEN SCH	0.00	0.00	15,000	19,000	19,000	84,855	14,368
GEN-0-I-BDK-XX-EWPT5300	PT CERT-SUB TEACHER - GEN SCH	0.00	0.00					(3,120)
GEN-P-S-BDK-XX-EWPTCOVD	PT CERTIFICATED - COVID 19 - GEN SCH	0.00	0.00				21,982	
TCC-0-S-BDK-XX-EWPT0000	PT CERTIFICATED - TECH/COMP	0.00	0.00	1,000	1,000	1,000		2,430
DTS-P-S-BDK-XX-EWPT0000	PT CERTIFICATED - PRG SUPP TCHR	0.00	0.00				356	157
EXC-P-S-BDK-XX-EWPT0000	PT CERTIFICATED - CO-CUR AC	0.00	0.00	48,623	45,676	73,449	10,865	78,467
EXC-P-S-BDK-XX-EWPT5550	PT CERT-EXTRACURR - CO-CUR AC	0.00	0.00	23,630	25,444	31,444	394	14,176
SDV-0-S-BDK-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	2,000	2,000	2,000		
SD8-P-S-BDK-XX-EWPT0000	PT CERTIFICATED - SD-LEARNING TEAM	0.00	0.00	3,500	3,500	3,500	224	1,579
SD1-P-S-BDK-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	84,703	93,276	82,800	122,350	37,339
SD1-P-S-BDK-XX-EWPT5105	PT CERTIFICATED - STAFF DEV	0.00	0.00	7,000	7,000	7,000		631
SD1-0-S-BDK-XX-EWPT5210	PT CERTIFICATED - STAFF DEV	0.00	0.00	5,000	5,000	5,000	26,749	2,005
SD1-P-S-BDK-XX-EWPTCOVD	PT CERTIFICATED - COVID 19 - STAFF DEV	0.00	0.00				39,677	
SAM-P-A-BDK-XX-EWPT0000	PT CERTIFICATED - SCH ADMIN	0.00	0.00	39,537	35,536	32,636	63,002	39,377
SAM-P-A-BDK-XX-EWPTCOVD	PT CERTIFICATED - COVID 19 - SCH ADMIN	0.00	0.00				213	
GEN-0-S-BDK-XX-EWNS0000	NOON SUPERVISION - GEN SCH	0.00	0.00	2	2	2	5,035	2,400
GEN-0-S-BDK-XX-EWNS5105	NOON/BUS SUPERVISION-TCHR - GEN SCH	0.00	0.00	100	100	100		
GEN-0-I-BDK-XX-EWTS0000	TEACHER AS SUBSTITUTE - GEN SCH	0.00	0.00	9,300	9,300	9,800	2,701	10,894
GEN-0-I-BDK-XX-EWTS5210	TEACHER AS SUBSTITUTE - GEN SCH	0.00	0.00	3,500	3,500	3,500	270	
GEN-0-S-BDK-XX-EWTO0000	TEACHER ORIENTATION - GEN SCH	0.00	0.00	920	920	920		
GEN-P-I-BDK-XX-EWST0000	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00	38,000	49,097	47,500	30,518	27,332
GEN-P-I-BDK-XX-EWST5300	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00	107,053	86,747	114,947	24,876	44,655
ECS-0-I-BDK-XX-EWST5300	SUBSTITUTE TEACHER - ERLY CHLD	0.00	0.00	400	400	400		
SD1-P-S-BDK-XX-EWST0000	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00	36,100	45,100	46,100	23,899	16,752
SD1-0-S-BDK-XX-EWST5300	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00	1,675	1,675	1,175	729	3,100
GEN-0-S-BDK-XX-EWSH0000	HANDIC CHILD AIDE SUB - GEN SCH	0.00	0.00	1,000	1,000	1,000		102

BU600
BDK-K-8 SCHOOLS

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

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Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
GEN-P-S-BDK-XX-EWLT9530	L.T.E. NO PENSION - GEN SCH	0.00	0.00	66,236	77,236	87,900	25,961	67,991
GEN-P-S-BDK-XX-EWPO0000	PART-TIME OTHER - GEN SCH	0.00	0.00	262,951	238,762	249,941	216,952	227,517
GEN-P-S-BDK-XX-EWPOCOVD	PART-TIME OTHER - COVID 19 - GEN SCH	0.00	0.00				21,373	
EXC-P-S-BDK-XX-EWPO0000	PART-TIME OTHER - CO-CUR AC	0.00	0.00	19,933	21,433	22,932	1,895	6,450
SD1-P-S-BDK-XX-EWPO0000	PART-TIME OTHER - STAFF DEV	0.00	0.00	5,362	5,362	2,100	3,660	299
OGA-P-S-BDK-XX-EWSP0000	SUB SAFETY ASSISTANT - OTH GN AD	0.00	0.00	500	2,000	2,000		127
SAM-P-A-BDK-XX-EWLT9530	L.T.E. NO PENSION - SCH ADMIN	0.00	0.00	16,200	15,000		12,925	
SAM-P-A-BDK-XX-EWPO0000	PART-TIME OTHER - SCH ADMIN	0.00	0.00	3,000	3,000	3,000	1,474	2,843
BLD-P-B-BDK-XX-EWES3500	SITE PAY - BUILDINGS	0.00	0.00	500	500	500	990	1,170
OPR-0-A-BDK-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - OPERATION	0.00	0.00	1,000	1,000	1,000		2,472
BLD-P-B-BDK-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - BUILDINGS	0.00	0.00	52,106	58,106	57,306	12,951	31,973
Total Other Wages		0.00	0.00	1,171,527	1,153,236	1,214,959	1,132,260	989,288
Other Benefits								
DWC-0-0-BDK-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	12,365	13,835	13,185	5,832	10,198
DWC-0-0-BDK-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	583,755	565,518	617,630	582,768	504,871
Total Other Benefits		0.00	0.00	596,120	579,353	630,815	588,601	515,069
Purchased Services								
GEN-P-I-BDK-XX-EADV0000	OFFICIAL ADVERTISING - GEN SCH	0.00	0.00				2,432	
GEN-P-S-BDK-XX-ECAR0000	CAR ALLOWANCE, LOCAL - GEN SCH	0.00	0.00	27,896	26,477	26,337	9,672	7,149
GEN-P-I-BDK-XX-ECNS0000	CONSULTANT SERVICES - GEN SCH	0.00	0.00	3,100	3,100	5,100		600
GEN-P-S-BDK-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - GEN SCH	0.00	0.00	11,774	11,774	15,000	8,384	1,839
GEN-P-I-BDK-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00	290,650	388,656	529,302	161,285	409,365
GEN-P-I-BDK-XX-ECTSCOVD	CONTRACT SERVICES-COVID 19 - GEN SCH	0.00	0.00					675
GEN-P-I-BDK-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00	9,478	8,083	8,583	37,992	59,629
GEN-P-I-BDK-XX-EDUPCOVD	DUPLICATING/PRINTING-COVID 19 - GEN SCH	0.00	0.00				5,762	
GEN-P-I-BDK-XX-EEFR0000	EXTENSION FUND REIMBURSEMENT - GEN SCH	0.00	0.00					1,930
GEN-0-I-BDK-XX-EGSV0000	GENERAL SERVICE - GEN SCH	0.00	0.00	1	1	1		
GEN-0-S-BDK-XX-EOSVEDUP	OPTIONAL SVC-DUPLICATING - GEN SCH	0.00	0.00	1	1	1		
GEN-0-0-BDK-XX-EOSVFEDM	OPTIONAL SVC FMS ED MAINT - GEN SCH	0.00	0.00				441	696
GEN-P-S-BDK-XX-EPPT0000	PUPIL TRANSPORTATION - GEN SCH	0.00	0.00	31,585	31,585	28,888	5,161	32,950
GEN-P-I-BDK-XX-EPST0000	POSTAGE - GEN SCH	0.00	0.00	8,629	11,629	9,129	15,620	2,791
GEN-P-I-BDK-XX-ETEL0000	TELEPHONE - GEN SCH	0.00	0.00				1,012	1,590
GEN-P-I-BDK-XX-ETRV0000	TRAVEL - OUT OF TOWN - GEN SCH	0.00	0.00	2,000	2,000	3,000	(1,860)	4,379
GN6-0-0-BDK-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00	3,306	3,306	3,306	3,210	1,012
GN6-0-0-BDK-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00	12,500	12,500	12,500	21,177	31,175
GN6-0-0-BDK-XX-EDUPCOVD	DUPLICATING/PRINTING-COVID 19 - GEN SCH	0.00	0.00				963	
GN6-0-A-BDK-XX-EOSV0000	OPTIONAL SERVICES - GEN SCH	0.00	0.00	376,460	508,775	489,181	411,235	436,803
GN6-0-0-BDK-XX-EOSVEDUP	OPTIONAL SVC-DUPLICATING - GEN SCH	0.00	0.00	62,789	64,362	62,363	1,078	
GN6-0-A-BDK-XX-EOSVFEDM	OPTIONAL SVC FMS ED MAINT - GEN SCH	0.00	0.00	714,651	649,988	580,588	751,581	1,070,672
GN6-0-A-BDK-XX-EOSVTRAN	OPTIONAL SVC TRANSPORTATION - GEN SCH	0.00	0.00	3,002	3,002	3,002		
GN6-0-0-BDK-XX-EPPS0000	PPS-PROPERTY SERVICES - GEN SCH	0.00	0.00				447	
MCC-P-I-BDK-XX-ECTS0000	CONTRACT SERVICES - MULTICTG COMPR	0.00	0.00		10,000	10,000	1,097	603
SPB-P-I-BDK-XX-ECTS0000	CONTRACT SERVICES - SCH SPEC ED AIDE	0.00	0.00					18,899
SSW-P-S-BDK-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SOCI WORK	0.00	0.00					68
SDV-0-S-BDK-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00	900				
SD1-0-0-BDK-XX-ECNS0000	CONSULTANT SERVICES - STAFF DEV	0.00	0.00	1	5,000	5,000		
SD1-0-S-BDK-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00	3,000	3,000	3,000		3,414
SD1-P-S-BDK-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00				1,980	
SD1-0-S-BDK-XX-EDUP0000	DUPLICATING/PRINTING - STAFF DEV	0.00	0.00	1,200	1,200	1,200	4,920	2,949
SD1-P-S-BDK-XX-EOSV0000	OPTIONAL SERVICES - STAFF DEV	0.00	0.00	1	1	1		
SD1-0-S-BDK-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	4,500	4,500	4,500	649	3,712
SAM-P-A-BDK-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SCH ADMIN	0.00	0.00	5,090	5,050	5,050	1,510	645
SAM-P-A-BDK-XX-ECTS0000	CONTRACT SERVICES - SCH ADMIN	0.00	0.00	13,300	34,300	54,300	25,290	53,490
SAM-0-A-BDK-XX-EDUP0000	DUPLICATING/PRINTING - SCH ADMIN	0.00	0.00	19,456	19,656	20,156	9,814	16,399
SAM-0-A-BDK-XX-EMTC0000	MAINTENANCE CONTRACTS - SCH ADMIN	0.00	0.00	500	500	500	458	
SAM-0-A-BDK-XX-EPPT0000	PUPIL TRANSPORTATION - SCH ADMIN	0.00	0.00				28	
SAM-P-A-BDK-XX-EPST0000	POSTAGE - SCH ADMIN	0.00	0.00	69,224	69,224	70,228	144,527	72,575
SAM-0-A-BDK-XX-ETEL0000	TELEPHONE - SCH ADMIN	0.00	0.00	850	850	850	1,662	990

BU600
BDK-K-8 SCHOOLS

Milwaukee Public Schools
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For 2022

Requested: 10/28/2021
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Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
BLD-0-A-BDK-XX-ECTS0000	CONTRACT SERVICES - BUILDINGS	0.00	0.00				6,001	5,630
BLD-P-B-BDK-XX-EDUP0000	DUPLICATING/PRINTING - BUILDINGS	0.00	0.00				68	340
EQM-P-A-BDK-XX-ECTS0000	CONTRACT SERVICES - EQUIPMENT	0.00	0.00	535,859	531,139	530,910	578,478	526,126
EQM-P-A-BDK-XX-ECTSCOVD	CONTRACT SERVICES-COVID 19 - EQUIPMENT	0.00	0.00					4,086
EQM-0-A-BDK-XX-EDUP0000	DUPLICATING/PRINTING - EQUIPMENT	0.00	0.00				1,193	2,206
EQM-0-A-BDK-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00	80,439	85,439	107,494	71,253	47,459
EQM-0-A-BDK-XX-EOSVFEDM	OPTIONAL SVC FMS ED MAINT - EQUIPMENT	0.00	0.00	20,000	20,000	20,000		
MBM-0-A-BDK-XX-ECTS0000	CONTRACT SERVICES - MIN MODIF	0.00	0.00					1,010
FLD-0-I-BDK-XX-ECTS0000	CONTRACT SERVICES - FIELD TRP	0.00	0.00	9,339	9,339	9,339		3,637
FLD-P-S-BDK-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00	80,499	82,499	84,409	16,822	82,247
PIN-P-A-BDK-XX-ETEL0000	TELEPHONE - PUB INFO	0.00	0.00				495	6
Total Purchased Services		0.00	0.00	2,401,980	2,606,936	2,703,218	2,301,851	2,909,761
Supplies/Supply Backorders								
GEN-P-I-BDK-XX-EPMT0000	PREPARED MATERIALS/AV MEDIA - GEN SCH	0.00	0.00	1,500	1,500	2,000		813
GEN-P-I-BDK-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	3.00	2,648,062	2,255,376	2,378,310	1,331,823	1,302,237
GEN-P-I-BDK-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - GEN SCH	0.00	0.00				211,368	14,650
GN6-0-0-BDK-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00				883	
TCC-P-I-BDK-XX-ESUP0000	SUPPLIES-CONSUMABLE - TECH/COMP	0.00	0.00	15,157	15,157	37,205	3,787	18,748
TCC-P-I-BDK-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - TECH/COMP	0.00	0.00				755	
ART-P-I-BDK-XX-ESUP0000	SUPPLIES-CONSUMABLE - ART	0.00	0.00				2,906	104
MUS-P-I-BDK-XX-ESUP0000	SUPPLIES-CONSUMABLE - MUSIC	0.00	0.00					395
SD1-0-S-BDK-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	3,001	3,001	3,001	(791)	458
SLB-P-S-BDK-XX-ESUP0000	SUPPLIES-CONSUMABLE - LIBRARY	0.00	0.00				4,908	9,720
SAM-P-A-BDK-XX-ESUP0000	SUPPLIES-CONSUMABLE - SCH ADMIN	0.00	0.00	30,452	30,452	27,615	5,804	8,202
BLD-P-B-BDK-XX-ESUP0000	SUPPLIES-CONSUMABLE - BUILDINGS	0.00	0.00	484,718	525,072	519,892	464,016	590,333
BLD-0-A-BDK-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - BUILDINGS	0.00	0.00				2,155	616
EQM-P-S-BDK-XX-ESUP0000	SUPPLIES-CONSUMABLE - EQUIPMENT	0.00	0.00					1,424
FLD-P-S-BDK-XX-ESUP0000	SUPPLIES-CONSUMABLE - FIELD TRP	0.00	0.00					12
GEN-P-I-BDK-XX-ECPU0000	COMPUTERS - GEN SCH	0.00	0.00	21,812	34,540	10,000	210,183	236,776
GEN-P-I-BDK-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - GEN SCH	0.00	0.00	44,059	46,559	41,042	76,252	73,293
GEN-P-I-BDK-XX-ENCQCOVD	NON-CAPITAL EQUIPMENT-COVID 19 - GEN SCH	0.00	0.00				5,795	
TCC-P-I-BDK-XX-ECPU0000	COMPUTERS - TECH/COMP	0.00	0.00	186,648	201,608	157,436	181,309	227,529
TCC-P-S-BDK-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - TECH/COMP	0.00	0.00	6,510	6,510	9,010	847	4,254
SLB-P-S-BDK-XX-ECPU0000	COMPUTERS - LIBRARY	0.00	0.00	5,000	5,000	2,520	107,401	42,178
SLB-P-S-BDK-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - LIBRARY	0.00	0.00					5,860
SAM-0-A-BDK-XX-ECPU0000	COMPUTERS - SCH ADMIN	0.00	0.00				2,329	2,017
BLD-P-A-BDK-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - BUILDINGS	0.00	0.00				32,098	1,126
EQM-P-A-BDK-XX-ECPU0000	COMPUTERS - EQUIPMENT	0.00	0.00				4,994	
EQM-P-A-BDK-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - EQUIPMENT	0.00	0.00	29,450	29,450	29,450	1,852	1,555
GEN-P-I-BDK-XX-ETXB0000	TEXTBOOKS - GEN SCH	0.00	0.00	62,267	52,767	41,267	11,985	22,854
GEN-0-S-BDK-XX-ENTB0000	NON-TEXT BOOKS - GEN SCH	0.00	0.00	5,880	5,880	7,380	3,951	17,664
TCC-P-I-BDK-XX-ENTB0000	NON-TEXT BOOKS - TECH/COMP	0.00	0.00				4,242	
SLB-P-S-BDK-XX-ENTB0000	NON-TEXT BOOKS - LIBRARY	0.00	0.00	476,720	495,300	505,760	328,052	393,467
GEN-P-I-BDK-XX-ECLN0000	CLOTHING/LINEN - GEN SCH	0.00	0.00	4,000	4,000	4,000	5,580	14,812
GEN-P-I-BDK-XX-EFOD0000	FOOD - GEN SCH	0.00	0.00				1,242	6,050
GEN-P-I-BDK-XX-ELCL0000	LIBRARY COMPUTERS/LAPTOPS - GEN SCH	0.00	0.00				42	
GEN-0-S-BDK-XX-EMAG0000	MAGAZINES & NEWSPAPERS - GEN SCH	0.00	0.00	655	655	655	108	1,168
GEN-P-I-BDK-XX-ESWR0000	SOFTWARE-PROGRAMMED - GEN SCH	0.00	0.00	7,118	9,118	9,118	17,422	999
GEN-P-I-BDK-XX-EUNF0000	STAFF UNIFORMS - GEN SCH	0.00	0.00				3,042	
SLB-P-S-BDK-XX-ELCL0000	LIBRARY COMPUTERS/LAPTOPS - LIBRARY	0.00	0.00				8,178	
SLB-P-S-BDK-XX-ESWR0000	SOFTWARE-PROGRAMMED - LIBRARY	0.00	0.00				4,315	
SAM-0-A-BDK-XX-EFOD0000	FOOD - SCH ADMIN	0.00	0.00					110
Total Supplies/Supply Backorders		0.00	3.00	4,033,009	3,721,945	3,785,661	3,038,849	2,999,439
Capital Expenses								
GEN-P-I-BDK-XX-ERTS0000	SITE RENTAL - GEN SCH	0.00	0.00				1,838	
GN6-0-0-BDK-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - GEN SCH	0.00	0.00				53,114	(48,114)
TCC-0-A-BDK-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - TECH/COMP	0.00	0.00	1,000	1,000	1,000		
BLD-P-A-BDK-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - BUILDINGS	0.00	0.00			3,000	12,198	

BU600
BDK-K-8 SCHOOLS

Milwaukee Public Schools
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For 2022

Requested: 10/28/2021
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Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
EQM-P-A-BDK-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - EQUIPMENT	0.00	0.00				89	
MBM-P-A-BDK-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - MIN MODIF	0.00	0.00	219,617	299,192	343,009	105,701	266,902
TCC-0-A-BDK-XX-ETLP0000	TECH. LEASE/PURCHASE - TECH/COMP	0.00	0.00	2,500	2,500	2,600		
GEN-P-I-BDK-XX-EEQ50000	EQUIPMENT (5000) - GEN SCH	0.00	0.00				64,407	145,200
GEN-P-I-BDK-XX-EEQP0000	EQUIPMENT - GEN SCH	0.00	0.00					229
GN6-0-0-BDK-XX-EEQ50000	EQUIPMENT (5000) - GEN SCH	0.00	0.00				10,000	23,744
TCC-P-I-BDK-XX-EEQ50000	EQUIPMENT (5000) - TECH/COMP	0.00	0.00				19,698	15,680
TCC-P-S-BDK-XX-EEQP0000	EQUIPMENT - TECH/COMP	0.00	0.00					1,078
BLD-P-A-BDK-XX-EEQ50000	EQUIPMENT (5000) - BUILDINGS	0.00	0.00				14,920	3,961
BLD-P-A-BDK-XX-EEQP0000	EQUIPMENT - BUILDINGS	0.00	0.00				1,031	
EQM-P-A-BDK-XX-EEQ50000	EQUIPMENT (5000) - EQUIPMENT	0.00	0.00				7,500	53,321
MBM-0-A-BDK-XX-EEQ50000	EQUIPMENT (5000) - MIN MODIF	0.00	0.00				10,000	14,201
Total Capital Expenses		0.00	0.00	223,117	302,692	349,609	300,499	476,206
Other Objects								
GEN-P-I-BDK-XX-ECDF0000	CARRYOVER-DEFICIT - GEN SCH	0.00	0.00			2,246		
GEN-P-I-BDK-XX-EDDU0000	SERV FEES/DUES-DISTRICT - GEN SCH	0.00	0.00					225
GN6-0-0-BDK-XX-ECDF0000	CARRYOVER-DEFICIT - GEN SCH	0.00	0.00	(144,388)	34,499	107,544		
GN6-0-0-BDK-XX-ECSP0000	CARRYOVER-SURPLUS - GEN SCH	0.00	0.00		(207,614)			
DWC-0-0-BDK-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00				173	
Total Other Objects		0.00	0.00	(144,388)	(173,115)	109,790	173	225
Total BDK-K-8 SCHOOLS		986.11	970.64	100,590,074	95,648,034	98,882,205	94,287,840	97,716,687

BU600
BDC-SUPPLEMENTAL SCH SUPPORT

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

110 - 613

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Position Salaries								
SAM-P-A-BDC-XX-ESAP5005	ASST PRINCIPAL ELEM - SCH ADMIN	8.50	11.50	1,025,951	725,501	627,825	208,605	493,915
SAM-P-A-BDC-XX-ESAP5026	ASST PRIN III - HS ES (12C) - SCH ADMIN	0.50	0.50	44,607	42,677	41,855		667
SAM-M-A-BDC-XX-ESAP6035	ASST PRINCIPAL MID SCH ES - SCH ADMIN	1.00	0.13	11,388	85,353			11,815
SAM-P-A-BDC-XX-ESAP6037	ASST PRINC-DIS ELEM SC I ES - SCH ADMIN	0.00	0.00					81,972
GEN-I-I-BDC-XX-ESTC5105	TEACHER - GEN SCH	5.64	10.14	669,118	347,435	224,961	216,251	31,620
GEN-L-I-BDC-XX-ESTC5106	PERMIT TEACHER - GEN SCH	0.00	0.00				24,332	
GEN-4-I-BDC-XX-ESTC6200	TEACHER - SPEC CAL - GEN SCH	0.00	0.50	32,994				
KG5-K-I-BDC-XX-ESTC5105	TEACHER - K5 KNDGRN	0.00	1.00	65,988				
ART-P-I-BDC-XX-ESTC5106	PERMIT TEACHER - ART	0.00	0.00					2,849
ART-H-I-BDC-XX-ESTC6200	TEACHER - SPEC CAL - ART	0.00	0.40	26,395				
ENG-H-I-BDC-XX-ESTC6200	TEACHER - SPEC CAL - ENGLISH	0.00	0.00			60,150		
RDG-L-I-BDC-XX-ESTC5105	TEACHER - READING	0.00	0.00			18,045		12,101
MTH-H-I-BDC-XX-ESTC6200	TEACHER - SPEC CAL - MATH	0.00	1.50	98,982		60,150		81,486
MUS-L-I-BDC-XX-ESTC5105	TEACHER - MUSIC	0.10	0.20	13,198	6,160			
MUS-H-I-BDC-XX-ESTC6200	TEACHER - SPEC CAL - MUSIC	0.50	0.50	32,994	30,801	30,075	42,088	40,736
SCN-H-I-BDC-XX-ESTC6200	TEACHER - SPEC CAL - SCIENCE	0.00	0.00			60,150		81,486
SSC-H-I-BDC-XX-ESTC6200	TEACHER - SPEC CAL - SOCIAL SC	0.00	0.00			60,150		
SPC-M-I-BDC-XX-ESTC6200	TEACHER - SPEC CAL - SPECIALTY	0.00	1.00	65,988				
BUS-H-I-BDC-XX-ESTC6200	TEACHER - SPEC CAL - BUS ED	0.00	0.40	26,395				
HPE-L-I-BDC-XX-ESTC5105	TEACHER - HEALTH/PE	0.20	0.30	19,797	12,320			
HPE-H-I-BDC-XX-ESTC6200	TEACHER - SPEC CAL - HEALTH/PE	0.00	0.40	26,395				
DII-P-S-BDC-XX-ESTC5105	TEACHER - DIR/IMP	0.00	0.00					4,557
SLB-L-S-BDC-XX-ESTC5105	TEACHER - LIBRARY	0.60	0.80	52,790	36,961			
GEN-P-I-BDC-XX-ESEA5706	PARA EDUC ASST - GEN SCH	1.10	4.85	139,538	30,306	28,897	4,503	
GEN-P-I-BDC-XX-ESEA5714	GENERAL EDUC ASST - GEN SCH	0.00	0.75	17,083				
GEN-M-I-BDC-XX-ESEA5720	PARA ED ASST-SPEC CAL - GEN SCH	0.00	0.00			19,703		16,634
IMP-P-S-BDC-XX-ESEA5720	PARA ED ASST-SPEC CAL - IMPV INST	3.00	3.00	86,312	82,652	78,812	63,479	56,837
IMP-P-S-BDC-XX-ESEA5723	PARA ED ASST 7 ES - IMPV INST	0.00	0.00				8,269	
SLB-L-S-BDC-XX-ESEA5706	PARA EDUC ASST - LIBRARY	0.00	0.75	21,578				
OSC-P-S-BDC-XX-ESEA5706	PARA EDUC ASST - OTH SPVR	0.00	0.75	21,578				
Total Position Salaries		21.14	39.37	2,499,069	1,400,166	1,310,773	567,530	916,682
Position Benefits								
DWC-0-0-BDC-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	1,339,302	746,290	718,302	302,493	502,341
Total Position Benefits		0.00	0.00	1,339,302	746,290	718,302	302,493	502,341
Other Wages								
SAM-P-A-BDC-XX-EWPT0000	PT CERTIFICATED - SCH ADMIN	0.00	0.00				1,941	
SAM-H-A-BDC-XX-EWLT9530	L.T.E. NO PENSION - SCH ADMIN	0.00	0.00					31,554
Total Other Wages		0.00	0.00				1,941	31,554
Other Benefits								
DWC-0-0-BDC-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00					4,733
DWC-0-0-BDC-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00				1,034	
Total Other Benefits		0.00	0.00				1,034	4,733
Purchased Services								
GEN-M-I-BDC-XX-EPST0000	POSTAGE - GEN SCH	0.00	0.00				995	763
GN6-0-0-BDC-XX-EOSVTRAN	OPTIONAL SVC TRANSPORTATION - GEN SCH	0.00	0.00	100,600	100,600			226,292
Total Purchased Services		0.00	0.00	100,600	100,600		995	227,055
Supplies/Supply Backorders								
GEN-I-I-BDC-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00	46,075				
Total Supplies/Supply Backorders		0.00	0.00	46,075				
Capital Expenses								
MBM-P-A-BDC-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - MIN MODIF	0.00	0.00				411	12,324
Total Capital Expenses		0.00	0.00				411	12,324
Other Objects								

BU600
BDC-SUPPLEMENTAL SCH SUPPORT

Milwaukee Public Schools

Approved Budget

For 2022

Requested: 10/28/2021
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Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
DWC-0-0-BDC-XX-EBAJ0000	BUDGET ADJ - DIST WIDE	0.00	0.00	136,728	1,021,178	50,165		
Total Other Objects		0.00	0.00	136,728	1,021,178	50,165		
Total BDC-SUPPLEMENTAL SCH SUPPORT		21.14	39.37	4,121,774	3,268,234	2,079,240	874,407	1,694,691

BU600
CSF-COMMON SCHOOL FUND

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

110 - 616

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Supplies/Supply Backorders								
SLB-0-S-CSF-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - LIBRARY	0.00	0.00				766,399	2,505,656
SLB-0-S-CSF-XX-ENTB0000	NON-TEXT BOOKS - LIBRARY	0.00	0.00	2,805,080	2,805,080	2,805,080	107,729	123,082
SLB-0-S-CSF-XX-EMAG0000	MAGAZINES & NEWSPAPERS - LIBRARY	0.00	0.00				4,500	
SLB-0-S-CSF-XX-ESWR0000	SOFTWARE-PROGRAMMED - LIBRARY	0.00	0.00				2,741,812	1,984,403
Total Supplies/Supply Backorders		0.00	0.00	2,805,080	2,805,080	2,805,080	3,620,441	4,613,142
Total CSF-COMMON SCHOOL FUND		0.00	0.00	2,805,080	2,805,080	2,805,080	3,620,441	4,613,142

BU600
INV-TEXTBKS/INSTRCTNL RES

Milwaukee Public Schools

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For 2022

Requested: 10/28/2021
Budget Version: FA

110 - 619

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Purchased Services								
GEN-0-0-INV-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00	1,015,679	1,015,679	1,015,679	1,049,000	1,290,561
GEN-0-0-INV-XX-ETCS0000	TRANSFER TO CESA - GEN SCH	0.00	0.00				156,480	
Total Purchased Services		0.00	0.00	1,015,679	1,015,679	1,015,679	1,205,480	1,290,561
Supplies/Supply Backorders								
GEN-0-0-INV-XX-ETXB0000	TEXTBOOKS - GEN SCH	0.00	0.00	13,000,000	1,000,000	1,000,000	6,841,656	219,076
GEN-0-0-INV-XX-ENTB0000	NON-TEXT BOOKS - GEN SCH	0.00	0.00				1,058,382	698,642
Total Supplies/Supply Backorders		0.00	0.00	13,000,000	1,000,000	1,000,000	7,900,039	917,718
Total INV-TEXTBKS/INSTRCTNL RES		0.00	0.00	14,015,679	2,015,679	2,015,679	9,105,519	2,208,280

BU600
SSF-SCHOOL SPC FUNDS

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

110 - 620

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Position Salaries								
SPC-0-0-SSF-XX-ESAD1008	COORD III-MONTESORRI ED - SPECIALTY	0.00	0.00			85,000	(4,240)	76,358
SDV-0-S-SSF-XX-ESAD0225	MGR II - EDUCATOR EFFECTIVENES - STAFF	0.00	0.00					9,974
SDV-0-S-SSF-XX-ESAD0314	SR DIR-ORGANIZATIONAL DEV - STAFF DEV	0.00	0.00					11,517
SDV-0-S-SSF-XX-ESAD1458	SPEC I-MPSU DEVELOPMENT - STAFF DEV	0.00	0.00					8,248
SDV-0-S-SSF-XX-ESAD1707	SUP II-ACADEMIC PROG CHAIR - STAFF DEV	0.00	0.00					7,938
SDV-0-S-SSF-XX-ESAD1711	LICENSING & PRE SERV COORD III - STAFF	0.00	0.00					8,248
SDV-0-S-SSF-XX-ESAD1750	EDUCATOR EFFECT COORD III - STAFF DEV	0.00	0.00					8,248
SD4-0-S-SST-XX-ESAD1166	PROFESSIONAL DEV MANAGER I - STAF DEV SCI	0.00	0.00					9,140
OSC-0-A-SSF-XX-ESAD1255	LITERACY EDUCATION MANAGER II - OTH SPVR	0.00	0.00					9,528
OSC-0-A-SSF-XX-ESAD1600	CURRICULUM SPECIALIST IV - OTH SPVR	0.00	0.00					37,040
OGA-0-0-SSF-XX-ESAD1902	MGR I - STUDENT DISCIPLINE - OTH GN AD	1.00	1.00	91,822	87,557		91,594	85,367
SDV-0-S-SSF-XX-ESCA1457	SPEC I-MPSU DEVELOPMENT - STAFF DEV	0.00	0.00					16,385
SD4-0-S-SST-XX-ESCA1129	PLANNING ASSISTANT III - STAF DEV SCI	0.00	0.00					12,490
OGA-0-0-SSF-XX-ESCA9999	TO BE DETERMINED - OTH GN AD	0.00	0.00			115,798		
GEN-0-I-SSF-XX-ESTC5105	TEACHER - GEN SCH	0.00	0.00			60,150		137,962
GEN-0-I-SSF-XX-ESTC6200	TEACHER - SPEC CAL - GEN SCH	3.00	3.00	144,393	166,861	179,373	90,439	86,103
GEN-0-I-SSF-XX-ESTC6209	PERMIT TEACHER-ES - GEN SCH	0.00	0.00				43,951	84,954
MTL-0-S-SSF-XX-ESTC5110	MATH TEACHING SPECIALIST - MATH TCHR LDRS	0.00	0.00					5,187
MTL-0-S-SSF-XX-ESTC5151	MATH LEADER (ES) - MATH TCHR LDRS	0.00	0.00					941
CHI-0-0-SSF-XX-ESTC5105	TEACHER - CULT HRT	5.00	5.00	240,655	246,471	240,600		
CHI-0-0-SSF-XX-ESTC6011	CULTURALLY RESPON TEACHER MENT - CULT HRT	0.00	0.00					13,582
ORC-0-0-SSF-XX-ESTC6200	TEACHER - SPEC CAL - OTH CURR	1.00	1.00	65,988	61,602	60,150		
BLG-L-I-SSF-XX-ESTC5105	TEACHER - BILNG/MTC	0.00	0.00				79,449	86,966
SPC-0-0-SSF-XX-ESTC5105	TEACHER - SPECIALTY	3.00	3.00	144,393	46,461	45,107		
TTC-0-0-SSF-XX-ESTC6200	TEACHER - SPEC CAL - TRADE/TEC	1.00	1.00	65,988	76,335	74,516		
SPE-0-0-SSF-XX-ESTC6200	TEACHER - SPEC CAL - SPEC CURR	1.00	1.00	70,541	65,582	60,150	70,540	65,581
SDV-3-S-SST-XX-ESTC5105	TEACHER - STAFF DEV	0.00	0.00					2,639
SD4-0-S-SST-XX-ESTC5118	SCIENCE TEACHING SPECIALIST - STAF DEV	0.00	0.00					5,987
SD4-0-S-SST-XX-ESTC6218	SCIENCE TEACHING SPCLST (YR) - STAF DEV	0.00	0.00					759
GEN-P-I-SSF-XX-ESEA5706	PARA EDUC ASST - GEN SCH	0.00	0.00			19,703		7,725
BLG-L-I-SSF-XX-ESEA5706	PARA EDUC ASST - BILNG/MTC	0.00	0.00				18,642	11,652
GEN-0-I-SSF-XX-ESAA0000	UNALLOTTED SALARY ADJUSTMENT - GEN SCH	0.00	0.00	(738,300)				
OGA-0-0-SSF-XX-ESAA0000	UNALLOTTED SALARY ADJUSTMENT - OTH GN AD	0.00	0.00	7,300,000	6,517,391	5,217,391		
Total Position Salaries		15.00	15.00	7,385,480	7,268,260	6,157,938	390,376	810,532
Position Benefits								
DWC-0-0-SSF-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	1,140,817	1,258,046	1,298,027	208,070	444,171
Total Position Benefits		0.00	0.00	1,140,817	1,258,046	1,298,027	208,070	444,171
Other Wages								
HXP-0-0-SSF-XX-EWOT0000	OVERTIME - INSTRUCTION PROJ	0.00	0.00				6,030	8,484
SPC-0-0-SSF-XX-EWPT0000	PT CERTIFICATED - SPECIALTY	0.00	0.00			32,300		400
HXP-0-0-SSF-XX-EWLT9530	L.T.E. NO PENSION - INSTRUCTION PROJ	0.00	0.00					20,484
SDV-0-S-SSF-XX-EWLT9530	L.T.E. NO PENSION - STAFF DEV	0.00	0.00					89,948
SDV-0-S-SSF-XX-EWPO0000	PART-TIME OTHER - STAFF DEV	0.00	0.00					1,457
OSC-0-A-SSF-XX-EWPO0000	PART-TIME OTHER - OTH SPVR	0.00	0.00					19,787
SPC-0-0-SSF-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - SPECIALTY	0.00	0.00					83
Total Other Wages		0.00	0.00			32,300	6,030	140,647
Other Benefits								
DWC-0-0-SSF-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00					16,565
DWC-0-0-SSF-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00			17,700	3,214	16,557
Total Other Benefits		0.00	0.00			17,700	3,214	33,122
Other Objects								
SPC-0-0-SSF-XX-ETRB0000	TUITION REIMBURSEMENT - SPECIALTY	0.00	0.00			199,375	3,014	76,490
Total Other Objects		0.00	0.00			199,375	3,014	76,490
Purchased Services								

BU600
SSF-SCHOOL SPC FUNDS

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

110 - 620

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
GEN-0-0-SSF-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00				632,500	587,697
GEN-L-I-SSF-XX-EOSVFEDM	OPTIONAL SVC FMS ED MAINT - GEN SCH	0.00	0.00				1,059	570
GN4-0-0-SSF-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00					14,699
GN4-0-0-SSF-XX-EPPT0000	PUPIL TRANSPORTATION - GEN SCH	0.00	0.00				244	1,140
HXP-0-0-SSF-XX-EADV0000	OFFICIAL ADVERTISING - INSTRUCTION PROJ	0.00	0.00					16,596
HXP-0-0-SSF-XX-ECAR0000	CAR ALLOWANCE, LOCAL - INSTRUCTION PROJ	0.00	0.00					71
HXP-0-0-SSF-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS -	0.00	0.00				125	
HXP-0-0-SSF-XX-ECTS0000	CONTRACT SERVICES - INSTRUCTION PROJ	0.00	0.00	274,080	137,054	358,746	50,103	141,632
HXP-0-0-SSF-XX-EDUP0000	DUPLICATING/PRINTING - INSTRUCTION PROJ	0.00	0.00				3,651	9,922
HXP-0-0-SSF-XX-EOTH0000	OTHER EXPENSES - INSTRUCTION PROJ	0.00	0.00				250	
HXP-0-0-SSF-XX-EPPT0000	PUPIL TRANSPORTATION - INSTRUCTION PROJ	0.00	0.00				21,660	105
HXP-0-0-SSF-XX-EPST0000	POSTAGE - INSTRUCTION PROJ	0.00	0.00				471	29,334
HXP-0-0-SSF-XX-ETCS0000	TRANSFER TO CESA - INSTRUCTION PROJ	0.00	0.00				2,448	816
HXP-0-0-SSF-XX-ETRV0000	TRAVEL - OUT OF TOWN - INSTRUCTION PROJ	0.00	0.00					1,606
BLG-0-0-SSF-XX-EDUP0000	DUPLICATING/PRINTING - BILNG/MTC	0.00	0.00					973
SPC-0-0-SSF-XX-ECTS0000	CONTRACT SERVICES - SPECIALTY	0.00	0.00			40,000	(1,020)	1,500
SPC-0-0-SSF-XX-EDUP0000	DUPLICATING/PRINTING - SPECIALTY	0.00	0.00					1,605
SPC-0-0-SSF-XX-EOSVFEDM	OPTIONAL SVC FMS ED MAINT - SPECIALTY	0.00	0.00					976
SPC-0-0-SSF-XX-ETRV0000	TRAVEL - OUT OF TOWN - SPECIALTY	0.00	0.00				(250)	5,195
SPC-0-0-SSF-XX-EUWT0000	TUITION - SPECIALTY	0.00	0.00					8,495
DTI-0-S-SSF-XX-ECTS0000	CONTRACT SERVICES - OTH PL SV	0.00	0.00				8,556	58,926
OGA-0-0-SSF-XX-ECTS0000	CONTRACT SERVICES - OTH GN AD	0.00	0.00	724,542	724,533	800,000	638,522	794,013
OGA-0-0-SSF-XX-ECTV0000	CONTRACT SERVICES - OTH GN AD	0.00	0.00				117,048	44,779
OGA-0-0-SSF-XX-EDUP0000	DUPLICATING/PRINTING - OTH GN AD	0.00	0.00					183
FSC-0-0-SSF-XX-ECTS0000	CONTRACT SERVICES - FISCAL	0.00	0.00		11,000	94,400		11,000
MSS-0-S-SSF-XX-ECTS0000	CONTRACT SERVICES - MISC SPT SERV	0.00	0.00					63,331
GOE-0-0-SSF-XX-EPYS0000	PAYMENT TO STATE - GEN EDUCATION	0.00	0.00				6,998,751	6,124,533
PSE-0-0-SSF-XX-EIDT0000	INTERDISTRICT TUITION - PS OPN EN	0.00	0.00	34,917,785	34,917,785	37,917,785	44,770,647	41,801,971
XEO-0-0-SSF-XX-EIDT0000	INTERDISTRICT TUITION - PS OPN EN	0.00	0.00				(10,920)	82,934
SEV-0-0-SSF-XX-EPSN0000	SPED VOUCHER - SPEC ED VOUCHER	0.00	0.00	2,153,726	2,153,726	2,153,726		
SEV-0-0-SSF-XX-EPYS0000	PAYMENT TO STATE - SPEC ED VOUCHER	0.00	0.00				169,420	160,582
Total Purchased Services		0.00	0.00	38,070,133	37,944,098	41,364,657	53,403,268	49,965,193
Supplies/Supply Backorders								
GN4-0-0-SSF-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00				(256)	(1,416)
HXP-0-0-SSF-XX-ESUP0000	SUPPLIES-CONSUMABLE - INSTRUCTION PROJ	0.00	0.00				25,748	33,536
ORC-0-0-SSF-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH CURR	0.00	0.00			65		
BLG-0-0-SSF-XX-ESUP0000	SUPPLIES-CONSUMABLE - BILNG/MTC	0.00	0.00			60,000	(629)	3,683
SPC-0-0-SSF-XX-ESUP0000	SUPPLIES-CONSUMABLE - SPECIALTY	0.00	0.00			19,825		8,998
SDV-0-S-SSF-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - STAFF DEV	0.00	0.00					1,836
FSC-0-0-SSF-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - FISCAL	0.00	0.00	100,000				
HXP-0-0-SSF-XX-EFOD0000	FOOD - INSTRUCTION PROJ	0.00	0.00					3,500
OSD-0-I-SSF-XX-EUNF0000	STAFF UNIFORMS - OTH STF SUPPORT	0.00	0.00	150,000				
Total Supplies/Supply Backorders		0.00	0.00	250,000		79,890	24,862	50,138
Capital Expenses								
Total Capital Expenses		0.00	0.00					
Other Objects								
KDS-L-S-SSF-XX-EODU0000	OTH DUES/FEES/TEACHER LIC - DESEG-HSK	0.00	0.00					(587)
HXP-0-0-SSF-XX-EIDU0000	MEMBERSHIP/DUES-INDIVIDUAL - INSTRUCTION	0.00	0.00				2,040	3,260
KG3-0-0-SSF-XX-EBAJ0000	BUDGET ADJ - 3 YR KINDRGTN	0.00	0.00			400,600		306,063
Total Other Objects		0.00	0.00			400,600	2,040	308,736
Total SSF-SCHOOL SPC FUNDS		15.00	15.00	46,846,430	46,470,404	49,550,488	54,040,877	51,829,031

BU600
INR-INTERVENTION RESOURCES

Milwaukee Public Schools

Approved Budget

For 2022

Requested: 10/28/2021
Budget Version: FA

110 - 622

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Position Salaries								
SYS-0-0-INR-XX-ESAD1045	SCHOOL IMPRVMNT SPEC III - SYSTEMLGY	0.00	0.00					35,161
Total Position Salaries		0.00	0.00					35,161
Position Benefits								
DWC-0-0-INR-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00					19,268
Total Position Benefits		0.00	0.00					19,268
Purchased Services								
SYS-0-0-INR-XX-ECTS0000	CONTRACT SERVICES - SYSTEMLGY	0.00	0.00	286,125	286,125	286,125	36,350	994
SYS-0-0-INR-XX-EDUP0000	DUPLICATING/PRINTING - SYSTEMLGY	0.00	0.00				1,850	
Total Purchased Services		0.00	0.00	286,125	286,125	286,125	38,200	994
Supplies/Supply Backorders								
SYS-0-0-INR-XX-ESUP0000	SUPPLIES-CONSUMABLE - SYSTEMLGY	0.00	0.00				2,045	
Total Supplies/Supply Backorders		0.00	0.00				2,045	
Total INR-INTERVENTION RESOURCES		0.00	0.00	286,125	286,125	286,125	40,246	55,423

BU600
BDO-CENT SCHOOL COUNSELORS

Milwaukee Public Schools

Approved Budget

For 2022

Requested: 10/28/2021
Budget Version: FA

110 - 625

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Position Salaries								
IMP-0-0-BDO-XX-ESAD1057	COORD II-SCHOOL GUIDANCE - IMPV INST	1.00	1.00	97,150	61,602	90,530	114,550	
IMP-0-0-BDO-XX-ESAD1901	MGR II - SCHOOL COUNSELING - IMPV INST	0.00	1.00	65,988			105,032	101,989
GDC-P-S-BDO-XX-ESTC5105	TEACHER - GUIDANCE	1.00	0.00		43,916			
GDC-P-S-BDO-XX-ESTC5137	SCHOOL COUNSELOR - GUIDANCE	22.80	22.60	1,484,732	1,404,528	1,431,571	1,435,034	1,262,820
GDC-0-S-BDO-XX-ESTC6069	TEACHER-TRAUMA INFORMED COACH - GUIDANCE	6.00	6.00	395,928	369,612	360,900	7,345	
GDC-P-S-BDO-XX-ESTC6237	SCHOOL COUNSELOR-ES - GUIDANCE	71.30	73.30	4,836,922	4,392,221	4,294,710	4,695,008	4,313,408
Total Position Salaries		102.10	103.90	6,880,720	6,271,879	6,177,711	6,356,971	5,678,217
Position Benefits								
DWC-0-0-BDO-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	3,688,079	3,369,631	3,385,380	3,388,265	3,111,663
Total Position Benefits		0.00	0.00	3,688,079	3,369,631	3,385,380	3,388,265	3,111,663
Other Wages								
IMP-0-0-BDO-XX-EWOT0000	OVERTIME - IMPV INST	0.00	0.00					166
GDC-0-S-BDO-XX-EWPT0000	PT CERTIFICATED - GUIDANCE	0.00	0.00	23,213	36,411	36,411	16,160	28,711
SDV-0-S-BDO-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	10,000	10,000	10,000	932	
Total Other Wages		0.00	0.00	33,213	46,411	46,411	17,092	28,878
Other Benefits								
DWC-0-0-BDO-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	17,802	24,737	25,433	9,110	15,825
Total Other Benefits		0.00	0.00	17,802	24,737	25,433	9,110	15,825
Purchased Services								
IMP-0-0-BDO-XX-ECAR0000	CAR ALLOWANCE, LOCAL - IMPV INST	0.00	0.00	3,000	3,000	3,000		917
IMP-0-0-BDO-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - IMPV INST	0.00	0.00					507
IMP-0-0-BDO-XX-ECTS0000	CONTRACT SERVICES - IMPV INST	0.00	0.00				1,300	
IMP-0-0-BDO-XX-EDUP0000	DUPLICATING/PRINTING - IMPV INST	0.00	0.00	3,000	3,000	3,000	135	5,277
IMP-0-0-BDO-XX-ETRV0000	TRAVEL - OUT OF TOWN - IMPV INST	0.00	0.00	3,000	4,000	4,000		4,439
Total Purchased Services		0.00	0.00	9,000	10,000	10,000	1,435	11,142
Supplies/Supply Backorders								
IMP-0-0-BDO-XX-ESUP0000	SUPPLIES-CONSUMABLE - IMPV INST	0.00	0.00	4,000	4,000	4,000	15,365	5,020
Total Supplies/Supply Backorders		0.00	0.00	4,000	4,000	4,000	15,365	5,020
Other Objects								
IMP-0-0-BDO-XX-EIDU0000	MEMBERSHIP/DUES-INDIVIDUAL - IMPV INST	0.00	0.00	1,000				
Total Other Objects		0.00	0.00	1,000				
Total BDO-CENT SCHOOL COUNSELORS		102.10	103.90	10,633,814	9,726,658	9,648,935	9,788,241	8,850,747

BU600
BDL-SCHOOL LEAVES FMLA ETC

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

110 - 626

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Position Salaries								
GEN-0-I-BDL-XX-ESTC5105	TEACHER - GEN SCH	0.00	0.00					663
DWC-0-0-BDL-XX-ESTC6200	TEACHER - SPEC CAL - DIST WIDE	0.00	0.00				201,856	402,064
DWC-0-0-BDL-XX-ESTC6209	PERMIT TEACHER-ES - DIST WIDE	0.00	0.00				20,421	
DWC-0-0-BDL-XX-ESUT0000	UNASSIGNED TEACHER - DIST WIDE	0.00	0.00				(288,306)	(920,493)
DWC-0-0-BDL-XX-ESUT5105	UNASSIGNED EXCESS TCHR - DIST WIDE	0.00	0.00				121,366	166,454
Total Position Salaries		0.00	0.00				55,337	(351,310)
Position Benefits								
DWC-0-0-BDL-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00				29,495	(192,518)
Total Position Benefits		0.00	0.00				29,495	(192,518)
Other Wages								
GEN-0-I-BDL-XX-EWPT0000	PT CERTIFICATED - GEN SCH	0.00	0.00				110,334	189,009
GEN-0-I-BDL-XX-EWPT5105	PT CERTIFICATED - GEN SCH	0.00	0.00					7,862
GEN-0-I-BDL-XX-EWTS0000	TEACHER AS SUBSTITUTE - GEN SCH	0.00	0.00		72,682	72,682	7,575	27,346
GEN-0-I-BDL-XX-EWST0000	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00				221,086	305,575
GEN-0-I-BDL-XX-EWST5105	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00	1,893,228	1,820,546	1,820,546		
GEN-0-I-BDL-XX-EWST5300	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00	6,384,812	6,396,327	6,254,024	4,949,185	6,902,121
GEN-0-I-BDL-XX-EWST5302	SUPPLEMENTAL TEACHER - GEN SCH	0.00	0.00				179,778	562,375
GEN-0-I-BDL-XX-EWST5303	PART-TIME TEACHER - GEN SCH	0.00	0.00				35	152,118
GEN-0-I-BDL-XX-EWST5304	SUB TEACH-SPEC ASSIGN BEN ELIG - GEN SCH	0.00	0.00				4,311	108,321
GEN-0-I-BDL-XX-EWST5306	EMERGING EDUCATOR - GEN SCH	0.00	0.00				133,361	486,579
DWC-0-0-BDL-XX-EWST5300	SUBSTITUTE TEACHER - DIST WIDE	0.00	0.00				175,972	198,247
DWC-0-0-BDL-XX-EWVS0000	SUB TEACHER VACANCY PAY - DIST WIDE	0.00	0.00	(2,393,862)	(2,393,862)	(2,393,862)		
GEN-0-I-BDL-XX-EWLT9550	PT SCHOOL SUPPORT STAFF - GEN SCH	0.00	0.00				6,159	
GEN-P-I-BDL-XX-EWPO0000	PART-TIME OTHER - GEN SCH	0.00	0.00				13,216	47,386
Total Other Wages		0.00	0.00	5,884,178	5,895,693	5,753,390	5,801,017	8,986,943
Other Benefits								
DWC-0-0-BDL-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00				923	
DWC-0-0-BDL-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	3,153,919	3,142,404	3,284,707	3,088,659	4,924,845
Total Other Benefits		0.00	0.00	3,153,919	3,142,404	3,284,707	3,089,583	4,924,845
Purchased Services								
GEN-0-I-BDL-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00				49,885	
GEN-0-I-BDL-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00					148
GEN-P-I-BDL-XX-EPPT0000	PUPIL TRANSPORTATION - GEN SCH	0.00	0.00					332
SAM-0-A-BDL-XX-ECTS0000	CONTRACT SERVICES - SCH ADMIN	0.00	0.00	1,826,639	1,826,639	1,826,639		
Total Purchased Services		0.00	0.00	1,826,639	1,826,639	1,826,639	49,885	480
Supplies/Supply Backorders								
Total Supplies/Supply Backorders		0.00	0.00					
Total BDL-SCHOOL LEAVES FMLA ETC		0.00	0.00	10,864,736	10,864,736	10,864,736	9,025,319	13,368,441

BU600
AMP-SCHOOL LEVEL ART,MUSIC,PE

Milwaukee Public Schools

Approved Budget

For 2022

Requested: 10/28/2021
Budget Version: FA

110 - 627

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Position Salaries								
ART-P-I-AMP-XX-ESTC5105	TEACHER - ART	42.00	42.60	2,811,088	2,587,283	2,460,135	1,682,642	1,530,052
ART-P-I-AMP-XX-ESTC5106	PERMIT TEACHER - ART	0.00	0.00				349,549	530,291
ART-P-I-AMP-XX-ESTC6200	TEACHER - SPEC CAL - ART	36.40	36.80	2,431,894	2,242,314	2,303,745	2,119,170	2,075,907
ART-M-I-AMP-XX-ESTC6209	PERMIT TEACHER-ES - ART	0.00	0.00				119,561	189,739
MUS-P-I-AMP-XX-ESTC5105	TEACHER - MUSIC	31.70	32.40	2,138,028	1,952,769	1,882,695	1,413,501	1,203,998
MUS-P-I-AMP-XX-ESTC5106	PERMIT TEACHER - MUSIC	0.00	0.00				67,430	168,685
MUS-P-I-AMP-XX-ESTC6200	TEACHER - SPEC CAL - MUSIC	23.50	24.30	1,603,511	1,447,643	1,251,120	1,265,954	1,158,074
MUS-P-I-AMP-XX-ESTC6209	PERMIT TEACHER-ES - MUSIC	0.00	0.00				15,780	
HPE-P-I-AMP-XX-ESTC5105	TEACHER - HEALTH/PE	58.50	55.80	3,682,127	3,603,718	3,476,670	3,262,071	3,212,005
HPE-P-I-AMP-XX-ESTC5106	PERMIT TEACHER - HEALTH/PE	0.00	0.00				227,507	189,920
HPE-P-I-AMP-XX-ESTC5107	TEACHER-REHIRED RETIREE - HEALTH/PE	0.00	0.00				51,753	49,489
HPE-P-I-AMP-XX-ESTC6200	TEACHER - SPEC CAL - HEALTH/PE	38.80	40.20	2,649,181	2,390,157	2,448,105	2,204,533	2,205,162
HPE-P-I-AMP-XX-ESTC6209	PERMIT TEACHER-ES - HEALTH/PE	0.00	0.00				256,479	303,688
DII-P-S-AMP-XX-ESTC5105	TEACHER - DIR/IMP	0.00	0.00			36,090		29,655
SLB-P-S-AMP-XX-ESTC5127	LIBRARY MEDIA SPECIALIST - LIBRARY	11.80	10.80	712,691	726,882	739,845	420,870	595,741
SLB-P-S-AMP-XX-ESTC5229	PERMIT-LIBRARY MEDIA SPECIALST - LIBRARY	0.00	0.00				319,569	165,461
SLB-P-S-AMP-XX-ESTC6227	LIBRARY MEDIA SPECIALIST-ES - LIBRARY	6.80	7.40	488,324	418,884	493,230	213,839	443,631
SLB-P-S-AMP-XX-ESTC6229	PERMIT-LIBRARY MEDIA SPC (ES) - LIBRARY	0.00	0.00				102,426	133,036
GEN-0-0-AMP-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - GEN SCH	0.00	0.00	(1,170,754)				
Total Position Salaries		249.50	250.30	15,346,090	15,369,650	15,091,635	14,092,644	14,184,543
Position Benefits								
DWC-0-0-AMP-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	8,225,514	8,192,021	8,270,204	7,511,379	7,773,129
Total Position Benefits		0.00	0.00	8,225,514	8,192,021	8,270,204	7,511,379	7,773,129
Other Wages								
MUS-L-I-AMP-XX-EWST5303	PART-TIME TEACHER - MUSIC	0.00	0.00				1,018	
Total Other Wages		0.00	0.00				1,018	
Other Benefits								
DWC-0-0-AMP-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00				542	
Total Other Benefits		0.00	0.00				542	
Purchased Services								
ART-P-I-AMP-XX-ECTS0000	CONTRACT SERVICES - ART	0.00	0.00				29,411	35,325
ART-P-I-AMP-XX-EDUP0000	DUPLICATING/PRINTING - ART	0.00	0.00				212	
ART-L-I-AMP-XX-EOSV0000	OPTIONAL SERVICES - ART	0.00	0.00					250
ART-P-I-AMP-XX-EPPT0000	PUPIL TRANSPORTATION - ART	0.00	0.00					893
MUS-P-I-AMP-XX-ECTS0000	CONTRACT SERVICES - MUSIC	0.00	0.00			18,622	454,836	105,660
MUS-0-I-AMP-XX-EOSV0000	OPTIONAL SERVICES - MUSIC	0.00	0.00	100,514	100,514			
HPE-H-I-AMP-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - HEALTH/PE	0.00	0.00					319
HPE-P-I-AMP-XX-ECTS0000	CONTRACT SERVICES - HEALTH/PE	0.00	0.00					11,921
Total Purchased Services		0.00	0.00	100,514	100,514	18,622	484,460	154,370
Supplies/Supply Backorders								
ART-P-I-AMP-XX-ESUP0000	SUPPLIES-CONSUMABLE - ART	0.00	0.00	308,930	318,768	324,822	211,085	253,312
ART-P-I-AMP-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - ART	0.00	0.00				3,018	358
MUS-P-I-AMP-XX-ESUP0000	SUPPLIES-CONSUMABLE - MUSIC	0.00	0.00	905	400		2,735	4,126
HPE-P-I-AMP-XX-ESUP0000	SUPPLIES-CONSUMABLE - HEALTH/PE	0.00	0.00		600		16,161	14,552
ART-P-I-AMP-XX-ECPU0000	COMPUTERS - ART	0.00	0.00				6,812	
ART-P-I-AMP-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - ART	0.00	0.00				3,254	492
HPE-P-I-AMP-XX-ECPU0000	COMPUTERS - HEALTH/PE	0.00	0.00					359
ART-H-I-AMP-XX-ESWR0000	SOFTWARE-PROGRAMMED - ART	0.00	0.00					509
Total Supplies/Supply Backorders		0.00	0.00	309,835	319,768	324,822	243,067	273,710
Capital Expenses								
Total Capital Expenses		0.00	0.00					
Other Objects								
DWC-0-0-AMP-XX-EBAJ0000	BUDGET ADJ - DIST WIDE	0.00	0.00			(209,867)		

BU600
BDN-SCHOOL NURSES

Milwaukee Public Schools

Approved Budget

For 2022

Requested: 10/28/2021
Budget Version: FA

110 - 629

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Position Salaries								
NRR-0-0-BDN-XX-ESCA4044	SCHOOL NURSE - NURSE REG	5.00	5.00	352,615	302,162	1,054,796	232,881	957,239
NRR-0-0-BDN-XX-ESCA4084	SCHOOL NURSE (ES) - NURSE REG	16.00	16.00	1,128,368	999,333	881,234	1,463,686	1,298,461
NRR-0-0-BDN-XX-ESHC6206	SCHOOL NURSE ASSOC ES - NURSE REG	1.00	0.88	38,895	41,122	39,043	15,506	41,121
NRR-0-0-BDN-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - NURSE REG	0.00	0.00	(149,029)				
Total Position Salaries		22.00	21.88	1,370,849	1,342,617	1,975,073	1,712,073	2,296,822
Position Benefits								
DWC-0-0-BDN-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	734,775	715,615	1,082,340	912,535	1,258,658
Total Position Benefits		0.00	0.00	734,775	715,615	1,082,340	912,535	1,258,658
Purchased Services								
NRR-0-0-BDN-XX-ECAR0000	CAR ALLOWANCE, LOCAL - NURSE REG	0.00	0.00	15,000	15,000	2,500	1,388	7,685
NRR-0-0-BDN-XX-ECTS0000	CONTRACT SERVICES - NURSE REG	0.00	0.00				75,974	563,893
Total Purchased Services		0.00	0.00	15,000	15,000	2,500	77,363	571,578
Supplies/Supply Backorders								
NRR-0-0-BDN-XX-ESUP0000	SUPPLIES-CONSUMABLE - NURSE REG	0.00	0.00	38,147	30,000	34,000	4,474	17,541
NRR-0-0-BDN-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - NURSE REG	0.00	0.00				1,643	25,956
Total Supplies/Supply Backorders		0.00	0.00	38,147	30,000	34,000	6,117	43,498
Total BDN-SCHOOL NURSES		22.00	21.88	2,158,771	2,103,232	3,093,913	2,708,090	4,170,558

BU600
EEN-SCHOOL SPECIAL EDUCATION

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

110 - 630

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Position Salaries								
SSU-0-A-EEN-XX-ESAD1697	SPEC ED PROG SUPVR I - 10 MO - SPVR EXED	24.00	24.00	1,833,864	1,766,592	581,760	1,067,467	120,115
SSU-0-A-EEN-XX-ESAD1698	SPEC ED PROG SUPV I - 10 MO ES - SPVR	0.00	0.00				480,780	545,855
ECS-P-I-EEN-XX-ESTC5105	TEACHER - ERLY CHLD	131.00	120.90	7,977,949	8,069,862	7,699,200	6,323,085	6,078,771
ECS-P-I-EEN-XX-ESTC5106	PERMIT TEACHER - ERLY CHLD	0.00	0.00				464,747	335,036
ECS-P-I-EEN-XX-ESTC5107	TEACHER-REHIRED RETIREE - ERLY CHLD	0.00	0.00				10,520	
ECS-P-I-EEN-XX-ESTC5204	INTERN TEACHER-TFA - ERLY CHLD	0.00	0.00				6,962	43,536
ECS-L-I-EEN-XX-ESTC5205	INTERN TEACHER CROSS CATEG - ERLY CHLD	0.00	0.00				103,948	130,573
ECS-P-I-EEN-XX-ESTC5209	INTERN TEACHER MTEC - ERLY CHLD	0.00	0.00				205,699	153,123
ECS-P-I-EEN-XX-ESTC6200	TEACHER - SPEC CAL - ERLY CHLD	14.00	14.00	923,832	862,428	781,950	527,039	423,649
ECS-P-I-EEN-XX-ESTC6209	PERMIT TEACHER-ES - ERLY CHLD	0.00	0.00				127,850	165,342
HI2-P-I-EEN-XX-ESTC5105	TEACHER - HRNG IMPR	12.00	0.00		739,224	721,800	802,306	708,668
HI2-L-I-EEN-XX-ESTC5106	PERMIT TEACHER - HRNG IMPR	0.00	0.00				9,050	49,288
HI2-O-I-EEN-XX-ESTC6200	TEACHER - SPEC CAL - HRNG IMPR	6.00	19.00	1,253,772	369,612	360,900	143,074	152,089
HI2-H-I-EEN-XX-ESTC6209	PERMIT TEACHER-ES - HRNG IMPR	0.00	0.00				113,017	95,735
SPL-P-I-EEN-XX-ESTC5138	SCHOOL PATHOLOGIST - SPCH/LNG	128.60	127.10	8,387,072	7,922,028	8,318,745	8,067,468	7,262,327
SPL-P-I-EEN-XX-ESTC6200	TEACHER - SPEC CAL - SPCH/LNG	0.00	0.00					22,566
SPL-P-I-EEN-XX-ESTC6238	SCHOOL PATHOLOGIST-ES - SPCH/LNG	30.91	31.90	2,105,021	1,904,116	1,750,967	2,972,208	2,591,958
VIS-P-I-EEN-XX-ESTC5105	TEACHER - VISUAL IM	3.00	3.00	197,964	184,806	601,500	495,187	537,587
VIS-M-I-EEN-XX-ESTC6200	TEACHER - SPEC CAL - VISUAL IM	2.00	2.00	131,976	123,204	120,300	374,185	432,903
VIS-O-I-EEN-XX-ESTC9226	TEACHER O & M (ES) - VISUAL IM	0.00	0.00					22,733
DTS-O-I-EEN-XX-ESTC5105	TEACHER - PRG SUPP TCHR	0.00	0.00			1,082,700	141,081	184,929
DTS-O-I-EEN-XX-ESTC6200	TEACHER - SPEC CAL - PRG SUPP TCHR	0.00	0.00				2,170,199	1,802,082
DTS-O-I-EEN-XX-ESTC7210	TCHR-REHIRED RETIREE FT ES - PRG SUPP	0.00	0.00				64,692	62,848
MCG-H-I-EEN-XX-ESTC4894	INTERN TEACHER-TFA ES CAL - MULTICATEG	0.00	0.00				82,384	162,522
MCG-P-I-EEN-XX-ESTC5104	PERMIT TEACHER PMAC - MULTICATEG	0.00	0.00				89,578	130,155
MCG-P-I-EEN-XX-ESTC5105	TEACHER - MULTICATEG	316.00	317.00	20,918,196	19,466,232	19,187,850	13,071,332	11,972,257
MCG-P-I-EEN-XX-ESTC5106	PERMIT TEACHER - MULTICATEG	0.00	0.00				2,323,118	3,076,033
MCG-P-I-EEN-XX-ESTC5204	INTERN TEACHER-TFA - MULTICATEG	0.00	0.00				112,320	174,136
MCG-P-I-EEN-XX-ESTC5205	INTERN TEACHER CROSS CATEG - MULTICATEG	0.00	0.00				55,464	87,073
MCG-P-I-EEN-XX-ESTC5209	INTERN TEACHER MTEC - MULTICATEG	0.00	0.00				455,401	461,327
MCG-H-I-EEN-XX-ESTC5211	INTERN TEACHER SPEC ED - MULTICATEG	0.00	0.00				44,324	43,536
MCG-M-I-EEN-XX-ESTC5220	INTERN TEACHER MTEC ES - MULTICATEG	0.00	0.00				175,723	170,024
MCG-P-I-EEN-XX-ESTC6200	TEACHER - SPEC CAL - MULTICATEG	225.00	221.00	14,583,348	13,860,450	13,172,850	10,668,456	9,787,847
MCG-P-I-EEN-XX-ESTC6204	PERMIT TEACHER PMAC-ES CAL - MULTICATEG	0.00	0.00				111,284	147,155
MCG-P-I-EEN-XX-ESTC6209	PERMIT TEACHER-ES - MULTICATEG	0.00	0.00				2,089,787	2,094,785
MCG-H-I-EEN-XX-ESTC7210	TCHR-REHIRED RETIREE FT ES - MULTICATEG	0.00	0.00				49,598	48,199
MCC-H-I-EEN-XX-ESTC4894	INTERN TEACHER-TFA ES CAL - MULTICTG	0.00	0.00				132,082	255,708
MCC-L-I-EEN-XX-ESTC5104	PERMIT TEACHER PMAC - MULTICTG COMPR	0.00	0.00				43,953	47,184
MCC-P-I-EEN-XX-ESTC5105	TEACHER - MULTICTG COMPR	178.00	158.00	10,426,104	10,965,156	11,428,500	8,521,057	7,923,632
MCC-P-I-EEN-XX-ESTC5106	PERMIT TEACHER - MULTICTG COMPR	0.00	0.00				1,646,384	1,512,976
MCC-P-I-EEN-XX-ESTC5204	INTERN TEACHER-TFA - MULTICTG COMPR	0.00	0.00				4,873	165,486
MCC-L-I-EEN-XX-ESTC5205	INTERN TEACHER CROSS CATEG - MULTICTG	0.00	0.00				38,207	68,034
MCC-P-I-EEN-XX-ESTC5209	INTERN TEACHER MTEC - MULTICTG COMPR	0.00	0.00				130,057	69,066
MCC-H-I-EEN-XX-ESTC5211	INTERN TEACHER SPEC ED - MULTICTG COMPR	0.00	0.00				83,013	79,502
MCC-L-I-EEN-XX-ESTC5220	INTERN TEACHER MTEC ES - MULTICTG COMPR	0.00	0.00				102,164	124,903
MCC-P-I-EEN-XX-ESTC6200	TEACHER - SPEC CAL - MULTICTG COMPR	167.00	164.00	10,822,032	10,287,534	10,586,400	7,538,284	7,212,594
MCC-P-I-EEN-XX-ESTC6204	PERMIT TEACHER PMAC-ES CAL - MULTICTG	0.00	0.00				156,002	87,042
MCC-P-I-EEN-XX-ESTC6209	PERMIT TEACHER-ES - MULTICTG COMPR	0.00	0.00				1,038,536	1,186,930
SST-H-I-EEN-XX-ESTC5105	TEACHER - SP ED SPC	5.00	10.70	706,072	308,010	180,450		
SST-M-I-EEN-XX-ESTC6200	TEACHER - SPEC CAL - SP ED SPC	18.00	13.80	910,639	1,108,836	1,082,700	1,701,482	1,281,039
SST-H-I-EEN-XX-ESTC6209	PERMIT TEACHER-ES - SP ED SPC	0.00	0.00					9,577
SSW-P-S-EEN-XX-ESSW6018	SOCIAL WORKER - SOCI WORK	80.90	80.90	6,136,588	5,742,209	5,655,719	4,029,567	3,811,672
SSW-P-S-EEN-XX-ESSW6022	SOCIAL WORKER-SPEC CAL - SOCI WORK	36.60	36.60	2,776,256	2,597,839	2,558,706	4,562,388	4,335,519
PSY-P-S-EEN-XX-ESPS6000	PSYCHOLOGIST - PSYCH SRV	93.70	96.70	7,668,602	7,072,760	6,527,458	5,537,283	5,136,154
PSY-P-S-EEN-XX-ESPS6003	PSYCHOLOGIST-SPEC CAL - PSYCH SRV	42.60	42.30	3,354,518	3,215,576	2,966,904	4,841,256	4,478,447
MCC-P-I-EEN-XX-ESEA5706	PARA EDUC ASST - MULTICTG COMPR	0.00	0.00				15,648	29,606
SPH-P-I-EEN-XX-ESEA5704	DEAF INTERPRETER - HI AIDE	8.80	0.00		345,418	341,352	343,572	317,135
SPH-P-I-EEN-XX-ESEA5706	PARA EDUC ASST - HI AIDE	5.25	6.00	172,626	144,643	137,918	147,900	126,182

BU600
EEN-SCHOOL SPECIAL EDUCATION

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

110 - 630

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
SPH-H-I-EEN-XX-ESEA5720	PARA ED ASST-SPEC CAL - HI AIDE	3.75	3.75	107,892	103,317	98,513	71,590	73,331
SPH-H-I-EEN-XX-ESEA5723	PARA ED ASST 7 ES - HI AIDE	0.00	0.00				2,679	
SPH-O-I-EEN-XX-ESEA5729	DEAF INTERPRETER - HI AIDE	7.04	14.08	680,979	276,335	273,081	200,141	244,954
SPV-P-I-EEN-XX-ESEA5706	PARA EDUC ASST - VI AIDE	2.25	2.25	64,735	61,990	59,108	19,785	47,194
SPV-M-I-EEN-XX-ESEA5720	PARA ED ASST-SPEC CAL - VI AIDE	1.50	1.50	43,156	41,326	39,406	58,910	49,638
SPM-P-I-EEN-XX-ESEA5701	PARA ED ASST 6.5 - MULTI CAT AIDE	0.00	0.00				17,350	
SPM-P-I-EEN-XX-ESEA5702	PARA ED ASST 7 - MULTI CAT AIDE	0.00	0.00				49,006	
SPM-P-I-EEN-XX-ESEA5703	PARA ED ASST 8 - MULTI CAT AIDE	0.00	0.00				9,874	
SPM-P-I-EEN-XX-ESEA5706	PARA EDUC ASST - MULTI CAT AIDE	81.00	83.25	2,395,175	2,231,622	2,068,785	1,801,156	2,047,591
SPM-P-I-EEN-XX-ESEA5720	PARA ED ASST-SPEC CAL - MULTI CAT AIDE	14.25	15.00	431,565	392,601	354,648	387,043	397,269
SPR-P-I-EEN-XX-ESEA5701	PARA ED ASST 6.5 - COMPREHENSV AIDE	0.00	0.00				58,423	
SPR-P-I-EEN-XX-ESEA5702	PARA ED ASST 7 - COMPREHENSV AIDE	0.00	0.00				78,455	
SPR-P-I-EEN-XX-ESEA5703	PARA ED ASST 8 - COMPREHENSV AIDE	0.00	0.00				15,076	
SPR-H-I-EEN-XX-ESEA5705	PARA ED ASST-HOURLY - COMPREHENSV AIDE	0.00	0.00				1,568	
SPR-P-I-EEN-XX-ESEA5706	PARA EDUC ASST - COMPREHENSV AIDE	145.01	147.26	4,236,827	3,995,182	3,790,413	3,467,652	3,339,041
SPR-P-I-EEN-XX-ESEA5720	PARA ED ASST-SPEC CAL - COMPREHENSV AIDE	134.25	133.50	3,840,933	3,698,729	3,684,375	3,183,154	3,014,652
SPR-M-I-EEN-XX-ESEA5723	PARA ED ASST 7 ES - COMPREHENSV AIDE	0.00	0.75	21,578			68,023	
SPR-M-I-EEN-XX-ESEA5725	PARA ED ASST 8 ES - COMPREHENSV AIDE	0.00	1.50	43,157			27,538	
SPJ-P-I-EEN-XX-ESEA5701	PARA ED ASST 6.5 - EC AID	0.00	0.00				16,645	
SPJ-P-I-EEN-XX-ESEA5702	PARA ED ASST 7 - EC AID	0.00	0.00				18,980	
SPJ-P-I-EEN-XX-ESEA5706	PARA EDUC ASST - EC AID	106.51	98.25	2,826,752	2,934,456	2,758,643	2,703,369	2,795,535
SPJ-P-I-EEN-XX-ESEA5720	PARA ED ASST-SPEC CAL - EC AID	10.50	10.50	302,095	289,285	256,136	321,221	256,383
SPJ-P-I-EEN-XX-ESEA5722	PARA ED ASST 6.5 ES - EC AID	0.00	0.00				7,100	
SPJ-P-I-EEN-XX-ESEA5706	PARA EDUC ASST - ACQ/REMDL	0.00	0.75	21,578				
OIS-O-S-EEN-XX-ESHC4045	NURSING ASSOCIATE - ORTHO IMP	0.00	0.00				467,634	392,556
OIS-O-S-EEN-XX-ESHC6206	SCHOOL NURSE ASSOC ES - ORTHO IMP	0.00	0.00				160,927	150,854
SNA-L-I-EEN-XX-ESHC4037	HANDICAPPED CHILD ASST - SPEC NEEDS AIDS	0.00	0.00				190	1,196
MCC-P-I-EEN-XX-ESHC4037	HANDICAPPED CHILD ASST - MULTICTG COMPR	0.00	0.00				1,617	14,849
SPM-P-I-EEN-XX-ESHC4037	HANDICAPPED CHILD ASST - MULTI CAT AIDE	0.75	0.00		19,973	19,020	(4,842)	9,862
SPR-P-I-EEN-XX-ESHC4037	HANDICAPPED CHILD ASST - COMPREHENSV AIDE	69.52	64.27	1,795,704	1,851,326	2,048,327	1,775,481	1,788,242
SPR-P-I-EEN-XX-ESHC4052	HANDCP CHILD ASST - COMPREHENSV AIDE	64.50	63.00	1,760,220	1,717,643	1,692,780	1,844,040	1,758,409
SPJ-P-I-EEN-XX-ESHC4037	HANDICAPPED CHILD ASST - EC AID	81.00	79.50	2,221,230	2,157,059	2,073,180	1,968,610	1,814,929
SPJ-P-I-EEN-XX-ESHC4052	HANDCP CHILD ASST - EC AID	8.25	8.25	230,505	219,702	190,200	180,031	186,937
SPI-P-I-EEN-XX-ESHC4037	HANDICAPPED CHILD ASST - 1:1 AIDE	5.25	6.00	167,640	139,811	110,316	15,289	64,230
SPI-M-I-EEN-XX-ESHC4052	HANDCP CHILD ASST - 1:1 AIDE	12.75	12.00	335,280	339,536	319,536	141,440	205,096
SPN-O-S-EEN-XX-ESHC4043	SCHOOL NURSE ASSOC - SCH NRS ASC SPED	1.76	1.76	77,790	73,466	69,890		
SPN-O-S-EEN-XX-ESHC4045	NURSING ASSOCIATE - SCH NRS ASC SPED	12.20	12.20	539,228	509,252	484,462	42,947	41,141
SPJ-P-I-EEN-XX-ESHC4037	HANDICAPPED CHILD ASST - ACQ/REMDL	0.00	0.75	20,955				
SWA-P-S-EEN-XX-ESSA7008	SOCIAL WORKER AIDE II (ES) - SOCIAL WORK	13.30	13.30	364,862	343,659	340,824	361,057	339,464
SWA-L-S-EEN-XX-ESSA7010	SOCIAL WORKER AIDE II - SOCIAL WORK AIDE	1.43	1.43	39,230	36,950	36,923	13,872	15,724
SPE-O-O-EEN-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - SPEC CURR	0.00	0.00	(4,425,692)	(4,425,692)	(4,306,763)		
MCG-O-O-EEN-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - MULTICATEG	0.00	0.00		300,000	35,919		
Total Position Salaries		2,305.13	2,263.70	119,429,805	114,364,063	112,344,351	114,166,116	107,584,265
Position Benefits								
DWC-O-O-EEN-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	64,017,914	60,796,040	61,667,457	60,850,593	58,956,177
Total Position Benefits		0.00	0.00	64,017,914	60,796,040	61,667,457	60,850,593	58,956,177
Other Wages								
ECS-L-I-EEN-XX-EWPT0000	PT CERTIFICATED - ERLY CHLD	0.00	0.00					(204)
SSU-O-A-EEN-XX-EWPT0000	PT CERTIFICATED - SPVR EXED	0.00	0.00					152,936
ECS-L-I-EEN-XX-EWST0000	SUBSTITUTE TEACHER - ERLY CHLD	0.00	0.00					(204)
MCG-H-I-EEN-XX-EWST0000	SUBSTITUTE TEACHER - MULTICATEG	0.00	0.00					400
MCG-O-I-EEN-XX-EWST5300	SUBSTITUTE TEACHER - MULTICATEG	0.00	0.00				867,737	914,102
PSY-O-S-EEN-XX-EWPA6013	SUB PSYCH/PSYCH ASST - PSYCH SRV	0.00	0.00				6,448	24,411
ECS-L-I-EEN-XX-EWPO0000	PART-TIME OTHER - ERLY CHLD	0.00	0.00					(204)
SPI-H-I-EEN-XX-EWPO0000	PART-TIME OTHER - 1:1 AIDE	0.00	0.00					4,963
PSY-O-S-EEN-XX-EWLT9530	L.T.E. NO PENSION - PSYCH SRV	0.00	0.00					86,148
Total Other Wages		0.00	0.00				874,186	1,182,347

BU600
EEN-SCHOOL SPECIAL EDUCATION

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

110 - 630

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Other Benefits								
DWC-0-0-EEN-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00					12,922
DWC-0-0-EEN-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00				465,941	600,717
Total Other Benefits		0.00	0.00				465,941	613,639
Purchased Services								
SPE-0-0-EEN-XX-ECTV0000	CONTRACT SERVICES - SPEC CURR	0.00	0.00					80,784
ECS-P-I-EEN-XX-ECTS0000	CONTRACT SERVICES - ERLY CHLD	0.00	0.00				7,101	69,781
HI2-0-I-EEN-XX-ECTS0000	CONTRACT SERVICES - HRNG IMPR	0.00	0.00				218,682	313,881
SPL-0-I-EEN-XX-ECTS0000	CONTRACT SERVICES - SPCH/LNG	0.00	0.00				833,379	682,558
DTS-0-I-EEN-XX-EPPT0000	PUPIL TRANSPORTATION - PRG SUPP TCHR	0.00	0.00				140	1,281
DTS-0-I-EEN-XX-ETRV0000	TRAVEL - OUT OF TOWN - PRG SUPP TCHR	0.00	0.00					1,091
MCG-0-I-EEN-XX-ECAR0000	CAR ALLOWANCE, LOCAL - MULTICATEG	0.00	0.00	5,000	5,000	5,000	1,459	7,881
MCG-P-I-EEN-XX-ECTS0000	CONTRACT SERVICES - MULTICATEG	0.00	0.00				15,187	418,097
MCG-0-I-EEN-XX-EDUP0000	DUPLICATING/PRINTING - MULTICATEG	0.00	0.00				440	
MCG-0-I-EEN-XX-EPST0000	POSTAGE - MULTICATEG	0.00	0.00	5,000	5,000	2,000	720	6,452
SNA-P-I-EEN-XX-ECTS0000	CONTRACT SERVICES - SPEC NEEDS AIDS	0.00	0.00				2,990	38,928
MCC-0-I-EEN-XX-ECTS0000	CONTRACT SERVICES - MULTICTG COMPR	0.00	0.00	5,000	5,000	5,000	58,021	715,759
MCC-L-I-EEN-XX-EPPT0000	PUPIL TRANSPORTATION - MULTICTG COMPR	0.00	0.00					1,476
SPM-P-I-EEN-XX-ECTS0000	CONTRACT SERVICES - MULTI CAT AIDE	0.00	0.00				2,382	38,188
SPR-P-I-EEN-XX-ECTS0000	CONTRACT SERVICES - COMPREHENSV AIDE	0.00	0.00				4,760	234,538
SPJ-P-I-EEN-XX-ECTS0000	CONTRACT SERVICES - EC AID	0.00	0.00				62,738	314,407
SPJ-P-I-EEN-XX-EPPT0000	PUPIL TRANSPORTATION - EC AID	0.00	0.00					484
SPI-M-I-EEN-XX-ECTS0000	CONTRACT SERVICES - 1:1 AIDE	0.00	0.00				19,964	115,933
SSU-0-A-EEN-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SPVR EXED	0.00	0.00	60,000	60,000	60,000	9,107	57,864
SSU-0-A-EEN-XX-ECTS0000	CONTRACT SERVICES - SPVR EXED	0.00	0.00					11,623
SSU-0-A-EEN-XX-EDUP0000	DUPLICATING/PRINTING - SPVR EXED	0.00	0.00					965
SSU-0-A-EEN-XX-EPPT0000	PUPIL TRANSPORTATION - SPVR EXED	0.00	0.00					2,848
SSU-0-A-EEN-XX-ETRV0000	TRAVEL - OUT OF TOWN - SPVR EXED	0.00	0.00					170
SAM-0-A-EEN-XX-ECTS0000	CONTRACT SERVICES - SCH ADMIN	0.00	0.00					18,596
Total Purchased Services		0.00	0.00	75,000	75,000	72,000	1,237,077	3,133,595
Supplies/Supply Backorders								
ECS-P-I-EEN-XX-ESUP0000	SUPPLIES-CONSUMABLE - ERLY CHLD	0.00	0.00				119	
DTS-0-I-EEN-XX-ESUP0000	SUPPLIES-CONSUMABLE - PRG SUPP TCHR	0.00	0.00					3,270
MCG-0-I-EEN-XX-ESUP0000	SUPPLIES-CONSUMABLE - MULTICATEG	0.00	0.00	50,407	20,000	20,000	136,058	272,765
MCG-0-I-EEN-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - MULTICATEG	0.00	0.00				1,180	
MCC-P-I-EEN-XX-ESUP0000	SUPPLIES-CONSUMABLE - MULTICTG COMPR	0.00	0.00					14,708
SPJ-P-I-EEN-XX-ESUP0000	SUPPLIES-CONSUMABLE - EC AID	0.00	0.00					983
SSU-0-A-EEN-XX-ESUP0000	SUPPLIES-CONSUMABLE - SPVR EXED	0.00	0.00					25,528
SSU-0-A-EEN-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - SPVR EXED	0.00	0.00	20,000	20,000	23,274	41,441	35,875
SSU-0-A-EEN-XX-ENCQCOVD	NON-CAPITAL EQUIPMENT-COVID 19 - SPVR	0.00	0.00				4,364	3,772
DTS-0-I-EEN-XX-EFOD0000	FOOD - PRG SUPP TCHR	0.00	0.00				65	75
MCG-0-I-EEN-XX-EFOD0000	FOOD - MULTICATEG	0.00	0.00					255
SSU-0-A-EEN-XX-EFOD0000	FOOD - SPVR EXED	0.00	0.00					2,347
Total Supplies/Supply Backorders		0.00	0.00	70,407	40,000	43,274	183,229	359,582
Capital Expenses								
SSU-0-A-EEN-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - SPVR EXED	0.00	0.00				15,765	3,395
Total Capital Expenses		0.00	0.00				15,765	3,395
Other Objects								
SPI-0-0-EEN-XX-EXED0000	EX ED PROG EXP - 1:1 AIDE	0.00	0.00	389,373	299,998	498,322		
SSU-0-A-EEN-XX-EODU0000	OTH DUES/FEES/TEACHER LIC - SPVR EXED	0.00	0.00	40,000	40,000	38,000	36,649	38,870
Total Other Objects		0.00	0.00	429,373	339,998	536,322	36,649	38,870
Total EEN-SCHOOL SPECIAL EDUCATION		2,305.13	2,263.70	184,022,499	175,615,101	174,663,404	177,829,558	171,871,874

BU600
WLA-WORLD LANGUAGES

Milwaukee Public Schools

Approved Budget

For 2022

Requested: 10/28/2021
Budget Version: FA

110 - 631

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Position Salaries								
FLG-P-I-WLA-XX-ESTC5105	TEACHER - WORLD LANG	3.50	3.50	230,958	215,607	210,525	65,195	59,837
FLG-P-I-WLA-XX-ESTC5106	PERMIT TEACHER - WORLD LANG	0.00	0.00				36,146	43,536
FLG-P-I-WLA-XX-ESTC6200	TEACHER - SPEC CAL - WORLD LANG	77.00	78.00	5,147,064	4,743,354	4,631,550	3,695,493	3,125,786
FLG-H-I-WLA-XX-ESTC6209	PERMIT TEACHER-ES - WORLD LANG	0.00	0.00				543,156	416,791
Total Position Salaries		80.50	81.50	5,378,022	4,958,961	4,842,075	4,339,992	3,645,952
Position Benefits								
DWC-0-0-WLA-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	2,882,624	2,643,129	2,653,458	2,313,215	1,997,982
Total Position Benefits		0.00	0.00	2,882,624	2,643,129	2,653,458	2,313,215	1,997,982
Other Objects								
Total Other Objects		0.00	0.00					
Total WLA-WORLD LANGUAGES		80.50	81.50	8,260,646	7,602,090	7,495,533	6,653,207	5,643,934

BU600
MSI-MONTESSORI PROGRAM SUPPORT

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

110 - 636

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Position Salaries								
SPC-0-0-MSI-XX-ESAD1008	COORD III-MONTESORRI ED - SPECIALTY	1.00	1.00	88,870	85,991		94,792	
SPC-0-0-MSI-XX-ESTC5105	TEACHER - SPECIALTY	3.00	3.00	78,278	78,278			
SPC-0-0-MSI-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - SPECIALTY	0.00	0.00	(7,281)				
Total Position Salaries		4.00	4.00	159,867	164,269		94,792	
Position Benefits								
DWC-0-0-MSI-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	85,689	87,555		50,524	
Total Position Benefits		0.00	0.00	85,689	87,555		50,524	
Other Wages								
SPC-0-0-MSI-XX-EWPT0000	PT CERTIFICATED - SPECIALTY	0.00	0.00	8,000	130,463		3,919	
Total Other Wages		0.00	0.00	8,000	130,463		3,919	
Other Benefits								
DWC-0-0-MSI-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	4,288	69,537		2,089	
Total Other Benefits		0.00	0.00	4,288	69,537		2,089	
Other Objects								
SPC-0-0-MSI-XX-ETRB0000	TUITION REIMBURSEMENT - SPECIALTY	0.00	0.00	84,000	84,000			
Total Other Objects		0.00	0.00	84,000	84,000			
Purchased Services								
SPC-0-0-MSI-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - SPECIALTY	0.00	0.00				373	
SPC-0-0-MSI-XX-ECTS0000	CONTRACT SERVICES - SPECIALTY	0.00	0.00		23,256		146,654	
SPC-0-0-MSI-XX-EDUP0000	DUPLICATING/PRINTING - SPECIALTY	0.00	0.00	4,000	4,000		2,492	
SPC-0-0-MSI-XX-EUWT0000	TUITION - SPECIALTY	0.00	0.00	15,236			6,870	
Total Purchased Services		0.00	0.00	19,236	27,256		156,389	
Supplies/Supply Backorders								
SPC-0-0-MSI-XX-ESUP0000	SUPPLIES-CONSUMABLE - SPECIALTY	0.00	0.00	9,000			6,461	
Total Supplies/Supply Backorders		0.00	0.00	9,000			6,461	
Total MSI-MONTESSORI PROGRAM SUPPORT		4.00	4.00	370,080	563,080		314,176	

BU600
HHI-HOME & HOSP INSTR

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

110 - 641

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Position Salaries								
SHB-0-0-HHI-XX-ESTC5105	TEACHER - HOME/HOSP	0.00	0.00				79,449	
SHB-0-0-HHI-XX-ESTC6200	TEACHER - SPEC CAL - HOME/HOSP	4.00	4.00	319,580	312,148	359,725	343,021	309,337
HBD-0-0-HHI-XX-ESTC6200	TEACHER - SPEC CAL - HOMEBOUND	2.00	2.00	145,424	145,424	132,277		140,147
SAP-0-0-HHI-XX-ESTC6200	TEACHER - SPEC CAL - SCH AGE P	1.00	1.00	79,449	76,287	69,669	79,651	73,864
SAP-0-0-HHI-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - SCH AGE P	0.00	0.00	(45,404)				
Total Position Salaries		7.00	7.00	499,049	533,859	561,671	502,121	523,349
Position Benefits								
DWC-0-0-HHI-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	267,490	284,547	307,796	267,630	286,795
Total Position Benefits		0.00	0.00	267,490	284,547	307,796	267,630	286,795
Purchased Services								
SHH-0-0-HHI-XX-ECAR0000	CAR ALLOWANCE, LOCAL - HOME/HOSPITAL	0.00	0.00				192	7,257
SHH-0-0-HHI-XX-ETEL0000	TELEPHONE - HOME/HOSPITAL	0.00	0.00	500	500	500	527	532
Total Purchased Services		0.00	0.00	500	500	500	719	7,789
Supplies/Supply Backorders								
SHH-0-0-HHI-XX-ESUP0000	SUPPLIES-CONSUMABLE - HOME/HOSPITAL	0.00	0.00	300	300	300		10
Total Supplies/Supply Backorders		0.00	0.00	300	300	300		10
Total HHI-HOME & HOSP INSTR		7.00	7.00	767,339	819,206	870,267	770,471	817,944

BU600
PBI-POSITIVE BEHAV INTRVN SUPP

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

110 - 642

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Other Wages								
SD1-0-S-PBI-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	19,000	13,133	13,133	5,802	18,126
Total Other Wages		0.00	0.00	19,000	13,133	13,133	5,802	18,126
Other Benefits								
DWC-0-0-PBI-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	10,185	7,000	7,197	3,092	9,933
Total Other Benefits		0.00	0.00	10,185	7,000	7,197	3,092	9,933
Purchased Services								
SD1-0-S-PBI-XX-ECAR0000	CAR ALLOWANCE, LOCAL - STAFF DEV	0.00	0.00	5,000	5,000	5,000		2,236
SD1-0-S-PBI-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00	500	500	500		65
SD1-0-S-PBI-XX-EDUP0000	DUPLICATING/PRINTING - STAFF DEV	0.00	0.00	500	500	500	123	
SD1-0-S-PBI-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	3,936	5,000	5,000		
Total Purchased Services		0.00	0.00	9,936	11,000	11,000	123	2,301
Supplies/Supply Backorders								
SD1-0-S-PBI-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	1,500	2,000	2,000		
Total Supplies/Supply Backorders		0.00	0.00	1,500	2,000	2,000		
Other Objects								
SD1-0-S-PBI-XX-EDDU0000	SERV FEES/DUES-DISTRICT - STAFF DEV	0.00	0.00	500	1,000	1,000		
Total Other Objects		0.00	0.00	500	1,000	1,000		
Total PBI-POSITIVE BEHAV INTRVN SUPP		0.00	0.00	41,121	34,133	34,330	9,018	30,361

BU600
SAP-PREGNANT & PARENTING YTH

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

110 - 643

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Position Salaries								
SAP-0-0-SAP-XX-ESAD1698	SPEC ED PROG SUPV I - 10 MO ES - SCH AGE	1.00	1.00	85,238	85,238	83,207		
NRR-0-0-SAP-XX-ESCA4044	SCHOOL NURSE - NURSE REG	3.00	3.00	211,569	182,211	177,870		
NRR-0-0-SAP-XX-ESCA4084	SCHOOL NURSE (ES) - NURSE REG	0.00	0.00				26,086	
GDC-0-0-SAP-XX-ESTC6237	SCHOOL COUNSELOR-ES - GUIDANCE	2.00	2.00	141,082	132,144	106,560	132,191	132,093
SSW-0-0-SAP-XX-ESSW6022	SOCIAL WORKER-SPEC CAL - SOCI WORK	1.50	1.50	136,910	122,225	57,503	118,841	118,348
SAP-0-0-SAP-XX-ESEA5720	PARA ED ASST-SPEC CAL - SCH AGE P	0.75	0.75	25,268	24,819	40,818	25,268	35,708
SAP-0-0-SAP-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - SCH AGE P	0.00	0.00	(41,336)				
CBB-0-0-SAP-XX-ESCS0000	COSATA-PS - CHGBK/BBK	0.00	0.00					179,807
Total Position Salaries		8.25	8.25	558,731	546,637	465,958	302,387	465,958
Position Benefits								
DWC-0-0-SAP-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	299,480	291,358	255,345	161,172	255,344
Total Position Benefits		0.00	0.00	299,480	291,358	255,345	161,172	255,344
Purchased Services								
SAP-0-0-SAP-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SCH AGE P	0.00	0.00	1,000	1,000	1,000	180	3,038
FLD-0-0-SAP-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00	1,000	1,000	1,000		218
Total Purchased Services		0.00	0.00	2,000	2,000	2,000	180	3,257
Supplies/Supply Backorders								
SAP-0-0-SAP-XX-ECPU0000	COMPUTERS - SCH AGE P	0.00	0.00	2,000	2,000	2,000		
Total Supplies/Supply Backorders		0.00	0.00	2,000	2,000	2,000		
Total SAP-PREGNANT & PARENTING YTH		8.25	8.25	862,211	841,995	725,303	463,739	724,560

BU600
SWT-SCH/WORK TRANS

Milwaukee Public Schools

Approved Budget

For 2022

Requested: 10/28/2021
Budget Version: FA

110 - 650

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Position Salaries								
SSU-0-0-SWT-XX-ESAD1877	SPEC ED PROG SUPVR I - SPVR EXED	1.00	1.00	83,538	80,754	75,000	86,316	78,825
SST-0-0-SWT-XX-ESTC4400	EMPLOYMENT TRAINING SPEC - SP ED SPC	5.00	4.00	336,768	408,019	386,135	420,273	401,523
SST-0-0-SWT-XX-ESTC6200	TEACHER - SPEC CAL - SP ED SPC	10.00	11.00	824,669	726,226	739,087	753,765	710,977
SSW-0-0-SWT-XX-ESSW6018	SOCIAL WORKER - SOCI WORK	0.00	0.00			20,873		
SSW-0-0-SWT-XX-ESSW6022	SOCIAL WORKER-SPEC CAL - SOCI WORK	1.00	1.00	77,911	59,992		28,283	15,428
SST-0-0-SWT-XX-ESEA5706	PARA EDUC ASST - SP ED SPC	1.00	1.00	19,099	18,316		797	(645)
SST-0-0-SWT-XX-ESEA5720	PARA ED ASST-SPEC CAL - SP ED SPC	19.50	19.50	429,839	548,933	591,075	554,050	599,404
SPM-0-0-SWT-XX-ESHC4052	HANDCP CHILD ASST - MULTI CAT AIDE	0.75	0.75	23,691	22,703	20,582	23,690	22,702
SPM-0-0-SWT-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - MULTI CAT AIDE	0.00	0.00	(130,078)				
Total Position Salaries		38.25	38.25	1,665,437	1,864,943	1,832,752	1,867,176	1,828,215
Position Benefits								
DWC-0-0-SWT-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	892,674	994,015	1,004,348	995,205	1,001,862
Total Position Benefits		0.00	0.00	892,674	994,015	1,004,348	995,205	1,001,862
Other Wages								
SST-0-0-SWT-XX-EWPE9122	STUDENT EMPLOYEES - SP ED SPC	0.00	0.00	50,000	35,000	35,000	2,360	21,926
Total Other Wages		0.00	0.00	50,000	35,000	35,000	2,360	21,926
Other Benefits								
DWC-0-0-SWT-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	26,800	18,655	19,180	1,258	12,015
Total Other Benefits		0.00	0.00	26,800	18,655	19,180	1,258	12,015
Purchased Services								
SST-0-0-SWT-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SP ED SPC	0.00	0.00				406	9,680
SST-0-0-SWT-XX-ELPC0000	PAY TO OTHER GOV'TL UNITS - SP ED SPC	0.00	0.00					250
SST-0-0-SWT-XX-ETEL0000	TELEPHONE - SP ED SPC	0.00	0.00				2,929	2,976
Total Purchased Services		0.00	0.00				3,335	12,907
Supplies/Supply Backorders								
SS2-0-0-SWT-XX-ESUP0000	SUPPLIES-CONSUMABLE - SCH TO WK	0.00	0.00					42
SST-0-0-SWT-XX-ESUP0000	SUPPLIES-CONSUMABLE - SP ED SPC	0.00	0.00				1,293	1,818
SST-0-0-SWT-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - SP ED SPC	0.00	0.00					2,348
SS2-0-0-SWT-XX-EFOD0000	FOOD - SCH TO WK	0.00	0.00					3,500
SST-0-0-SWT-XX-EFOD0000	FOOD - SP ED SPC	0.00	0.00	178,121	128,121	100,000	34,471	105,730
Total Supplies/Supply Backorders		0.00	0.00	178,121	128,121	100,000	35,765	113,440
Capital Expenses								
Total Capital Expenses		0.00	0.00					
Other Objects								
SST-0-0-SWT-XX-EDDU0000	SERV FEES/DUES-DISTRICT - SP ED SPC	0.00	0.00				55	
Total Other Objects		0.00	0.00				55	
Total SWT-SCH/WORK TRANS		38.25	38.25	2,813,032	3,040,734	2,991,280	2,905,156	2,990,367

BU600
OFC-SCHOOL OFFICE STAFF

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

110 - 652

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Position Salaries								
SAM-P-A-OFC-XX-ESPR5000	PRINCIPAL I - ELEM TRAD (12T) - SCH ADMIN	38.00	38.00	4,278,686	4,129,536	4,039,780	4,235,932	4,086,529
SAM-P-A-OFC-XX-ESPR5001	PRINCIPAL II - ELEM TRAD (13T) - SCH	34.00	34.00	3,828,298	3,694,848	3,614,540	3,587,385	3,493,306
SAM-P-A-OFC-XX-ESPR5002	PRINCIPAL III - ELEM TRAD(14T) - SCH	1.00	1.00	112,597	108,672	106,310	106,317	103,398
SAM-P-A-OFC-XX-ESPR5003	PRINCIPAL II - ELEM TRAD (13T) - SCH	3.00	3.00	337,791	326,016	318,930	225,702	221,854
SAM-P-A-OFC-XX-ESPR5004	PRINCIPAL I - M/CW/K8 (14T) - SCH ADMIN	17.00	17.00	1,914,149	1,847,424	1,807,270	1,903,270	1,849,618
SAM-P-A-OFC-XX-ESPR5006	PRINCIPAL I SM HS/MS/K8 (14A) - SCH ADMIN	5.00	2.00	255,676	618,900	601,400	267,615	283,831
SAM-P-A-OFC-XX-ESPR5009	PRINCIPAL I - TRAD (14A) - SCH ADMIN	1.00	5.00	639,190	123,780	120,280	643,828	634,596
SAM-P-A-OFC-XX-ESPR5010	PRINCIPAL I - SM HS TRAD (14A) - SCH	2.00	0.00		247,560	240,560		
SAM-P-A-OFC-XX-ESPR5011	PRINCIPAL I - SM HS ES (14A) - SCH ADMIN	1.00	0.00		123,780	120,280		
SAM-H-A-OFC-XX-ESPR5017	PRINCIPAL I - SM HS ARTS (14A) - SCH	2.00	3.00	383,514	247,560	240,560	371,202	379,836
SAM-H-A-OFC-XX-ESPR5019	PRINCIPAL II - HS (15A) - SCH ADMIN	11.00	11.00	1,406,218	1,361,580	1,323,080	1,456,636	1,332,853
SAM-L-A-OFC-XX-ESPR5033	PRINCIPAL-MIDDLE ES (13T) - SCH ADMIN	2.00	2.00	225,194	217,344	212,620	214,841	211,731
SAM-M-A-OFC-XX-ESPR5044	PRINCIPAL-ES (14T) - SCH ADMIN	6.00	6.00	675,582	652,032	637,860	658,911	644,681
SAM-P-A-OFC-XX-ESPR6032	PRINCIPAL-ELEM ES (12T) - SCH ADMIN	2.00	2.00	225,195	217,344	159,465	203,841	233,766
SAM-P-A-OFC-XX-ESPR7301	PRINCIPAL III - ELEM YR (14T) - SCH ADMIN	0.00	0.00			53,155		
SAM-P-A-OFC-XX-ESAP5005	ASST PRINCIPAL ELEM - SCH ADMIN	29.00	27.00	2,408,751	2,475,237	2,427,590	2,640,987	2,553,855
SAM-P-A-OFC-XX-ESAP5026	ASST PRIN III - HS ES (12C) - SCH ADMIN	57.00	58.00	5,174,354	4,865,121	4,687,760	4,780,581	4,961,733
SAM-P-A-OFC-XX-ESAP6035	ASST PRINCIPAL MID SCH ES - SCH ADMIN	11.00	16.00	1,427,408	938,883	1,255,650	1,361,199	1,123,499
SAM-P-A-OFC-XX-ESAP6037	ASST PRINC-DIS ELEM SC I ES - SCH ADMIN	6.00	3.00	267,639	512,118	251,130	68,094	321,254
SAM-H-A-OFC-XX-ESAD1255	LITERACY EDUCATION MANAGER II - SCH ADMIN	0.00	0.00				80,119	
SAM-L-A-OFC-XX-ESCA1061	COORD II-COMMUNITY SCHOOLS - SCH ADMIN	0.00	0.00					(20,738)
SAM-H-A-OFC-XX-ESCA3015	ADMIN ASST I - SCH ADMIN	1.00	0.00		36,964		50,551	38,475
SAM-H-A-OFC-XX-ESCA3030	ADMIN ASST III - SCH ADMIN	0.00	0.80	46,736				
SAM-P-A-OFC-XX-ESCL5787	SCH SEC I 10 MO-SPEC CAL - SCH ADMIN	41.00	40.00	1,415,299	1,161,776	1,085,600	896,441	1,059,626
SAM-P-A-OFC-XX-ESCL5858	SCHOOL SECRETARY I(11 MO) TRAD - SCH	90.00	90.00	3,037,230	2,946,240	2,828,700	2,875,627	2,823,967
SAM-P-A-OFC-XX-ESCL5859	SCHOOL SECRETARY I (11 MO) ES - SCH ADMIN	9.00	10.00	338,866	294,624	282,870	335,190	322,292
SAM-M-A-OFC-XX-ESCL5865	SCHOOL SECRETARY I - SCH ADMIN	26.78	33.78	1,187,131	989,896	917,060	1,208,652	862,271
SAM-P-A-OFC-XX-ESCL5866	SCHOOL SECRETARY I (10 MO) - SCH ADMIN	48.00	43.00	1,218,448	1,360,128	1,411,240	1,225,311	1,255,406
SAM-P-A-OFC-XX-ESCL5868	DATA PROCESSING SEC (12 MO) - SCH ADMIN	8.00	0.00		303,321	291,920	(7,585)	238,786
SAM-P-A-OFC-XX-ESCL5869	HEAD SECRETARY (10 MO) - SCH ADMIN	2.00	2.00	61,938	58,988	54,240	87,776	84,163
SAM-M-A-OFC-XX-ESCL5875	SCHOOL SECRETARY II (12 MO) - SCH ADMIN	2.00	0.00		85,492	121,320		4,566
SAM-P-A-OFC-XX-ESCL5879	SCHOOL SECRETARY II - SCH ADMIN	20.00	24.79	1,095,771	854,920	714,620	1,000,194	943,118
SAM-H-A-OFC-XX-ESCL5880	SCHOOL SECRETARY III(12MO) - SCH ADMIN	1.00	0.00		47,583	101,380	54,678	78,956
GEN-P-I-OFC-XX-ESTC5105	TEACHER - GEN SCH	3.60	3.80	250,754	221,768	300,750	219,067	308,704
ENG-M-I-OFC-XX-ESTC6200	TEACHER - SPEC CAL - ENGLISH	1.00	0.00		61,602	60,150		
RDG-P-I-OFC-XX-ESTC5105	TEACHER - READING	0.00	0.00			60,150	83,013	80,140
MTH-M-I-OFC-XX-ESTC6200	TEACHER - SPEC CAL - MATH	0.40	0.00		24,641	24,060	21,639	17,666
SPC-M-S-OFC-XX-ESTC6200	TEACHER - SPEC CAL - SPECIALTY	1.00	0.00		61,602			
DII-P-S-OFC-XX-ESTC6200	TEACHER - SPEC CAL - DIR/IMP	1.00	1.00	65,988	61,602	60,150	83,013	80,140
SAM-L-A-OFC-XX-ESTC5140	TEACHER IN-CHARGE - SCH ADMIN	1.00	1.00	84,278	78,396	69,980	71,317	68,742
SAM-P-A-OFC-XX-ESTC6240	TEACHER IN-CHARGE (ES) - SCH ADMIN	3.00	3.00	252,834	235,188	209,940	145,557	138,638
SAM-H-A-OFC-XX-ESTC9240	TEACHER LEADER (ES SCHOOL) - SCH ADMIN	0.00	1.00	84,278		69,980		83,425
GEN-P-I-OFC-XX-ESEA5706	PARA EDUC ASST - GEN SCH	5.25	3.75	107,890	144,641	197,030	160,128	201,756
GEN-M-I-OFC-XX-ESEA5720	PARA ED ASST-SPEC CAL - GEN SCH	3.00	2.25	64,734	82,652	59,109	57,177	37,597
Total Position Salaries		496.03	488.17	32,872,417	31,819,759	31,138,469	31,374,224	31,144,054
Position Benefits								
DWC-0-0-OFC-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	17,619,601	17,004,270	17,063,905	16,722,461	17,066,941
Total Position Benefits		0.00	0.00	17,619,601	17,004,270	17,063,905	16,722,461	17,066,941
Other Wages								
SAM-P-A-OFC-XX-EWPT0000	PT CERTIFICATED - SCH ADMIN	0.00	0.00				9,992	5,036
SAM-P-A-OFC-XX-EWPO0000	PART-TIME OTHER - SCH ADMIN	0.00	0.00					838
Total Other Wages		0.00	0.00				9,992	5,875
Other Benefits								
DWC-0-0-OFC-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00				5,326	3,219
Total Other Benefits		0.00	0.00				5,326	3,219

BU600
OFC-SCHOOL OFFICE STAFF

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

110 - 652

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Purchased Services								
SAM-L-A-OFC-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - SCH ADMIN	0.00	0.00				125	
SAM-M-A-OFC-XX-ECTS0000	CONTRACT SERVICES - SCH ADMIN	0.00	0.00	11,973	11,973	7,136	301,748	582,302
SAM-P-A-OFC-XX-ECTSCOVD	CONTRACT SERVICES-COVID 19 - SCH ADMIN	0.00	0.00					229
SAM-P-A-OFC-XX-ETCS0000	TRANSFER TO CESA - SCH ADMIN	0.00	0.00					270
Total Purchased Services		0.00	0.00	11,973	11,973	7,136	301,873	582,803
Supplies/Supply Backorders								
SAM-P-A-OFC-XX-ESUP0000	SUPPLIES-CONSUMABLE - SCH ADMIN	0.00	0.00				1,490	2,350
Total Supplies/Supply Backorders		0.00	0.00				1,490	2,350
Other Objects								
DWC-0-0-OFC-XX-EBAJ0000	BUDGET ADJ - DIST WIDE	0.00	0.00			68,573		
Total Other Objects		0.00	0.00			68,573		
Total OFC-SCHOOL OFFICE STAFF		496.03	488.17	50,503,991	48,836,002	48,278,083	48,415,368	48,805,244

BU600
SRT-CREDIT RECOVERY

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

110 - 653

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Position Salaries								
GDC-0-S-SRT-XX-ESAD1057	COORD II-SCHOOL GUIDANCE - GUIDANCE	0.00	0.00				99,031	42,244
IMP-0-0-SRT-XX-ESAD0851	INTERNSHIP COORDINATOR II - IMPV INST	0.30	0.30	20,325	19,582	18,734	19,927	19,902
IMP-0-0-SRT-XX-ESAD0955	GEAR UP COORDINATOR II - IMPV INST	1.00	1.00	92,670	72,070		72,647	46,572
IMP-0-0-SRT-XX-ESAD0995	PROGRAM SPECIALIST III - IMPV INST	1.00	1.00	89,723	89,723	158,356	93,577	93,207
IMP-0-0-SRT-XX-ESAD1057	COORD II-SCHOOL GUIDANCE - IMPV INST	1.00	1.00	95,718	94,040	90,530		39,265
IMP-0-0-SRT-XX-ESTC5137	SCHOOL COUNSELOR - IMPV INST	0.00	0.50	32,994				
IMP-0-0-SRT-XX-ESTC6200	TEACHER - SPEC CAL - IMPV INST	7.50	7.50	556,357	491,440	451,125	546,549	648,490
IMP-0-0-SRT-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - IMPV INST	0.00	0.00	(91,958)				
Total Position Salaries		10.80	11.30	795,829	766,855	718,745	831,733	889,682
Position Benefits								
DWC-0-0-SRT-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	426,564	408,734	393,872	443,313	487,546
Total Position Benefits		0.00	0.00	426,564	408,734	393,872	443,313	487,546
Other Wages								
GED-0-I-SRT-XX-EWPT0000	PT CERTIFICATED - HIGH SCH EQUIV	0.00	0.00					810
APT-0-I-SRT-XX-EWPT0000	PT CERTIFICATED - ALT PRG T	0.00	0.00	40,000	40,000	40,000	26,783	7,045
APT-0-I-SRT-XX-EWLT9530	L.T.E. NO PENSION - ALT PRG T	0.00	0.00		30,000	30,000	27,045	18,450
APT-0-S-SRT-XX-EWPO0000	PART-TIME OTHER - ALT PRG T	0.00	0.00				1,024	
Total Other Wages		0.00	0.00	40,000	70,000	70,000	54,852	26,306
Other Benefits								
DWC-0-0-SRT-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00		4,500	4,500	4,056	2,767
DWC-0-0-SRT-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	21,440	21,320	21,920	14,821	4,305
Total Other Benefits		0.00	0.00	21,440	25,820	26,420	18,878	7,073
Purchased Services								
AGP-0-I-SRT-XX-ECAR0000	CAR ALLOWANCE, LOCAL - PDG/AGENCY	0.00	0.00	4,000	4,000	4,000		
AGP-0-I-SRT-XX-EDUP0000	DUPLICATING/PRINTING - PDG/AGENCY	0.00	0.00	9,000	9,000	9,000		
AGP-0-I-SRT-XX-EPPT0000	PUPIL TRANSPORTATION - PDG/AGENCY	0.00	0.00	14,000	14,000	14,106		
AGP-0-I-SRT-XX-ETRV0000	TRAVEL - OUT OF TOWN - PDG/AGENCY	0.00	0.00	5,000	5,000	5,000		1,390
GED-0-I-SRT-XX-ECTS0000	CONTRACT SERVICES - HIGH SCH EQUIV	0.00	0.00					1,189
GED-0-I-SRT-XX-ECTV0000	CONTRACT SERVICES - HIGH SCH EQUIV	0.00	0.00	170,000	170,000	173,229	202,500	
GED-0-I-SRT-XX-EPPT0000	PUPIL TRANSPORTATION - HIGH SCH EQUIV	0.00	0.00	10,000	10,000	10,000		1,335
GED-0-I-SRT-XX-ETRV0000	TRAVEL - OUT OF TOWN - HIGH SCH EQUIV	0.00	0.00	6,000	6,000	6,000		
GSP-0-S-SRT-XX-ECTS0000	CONTRACT SERVICES - GENERAL SUPPORT	0.00	0.00	369,728	390,000	390,000	357,205	409,205
Total Purchased Services		0.00	0.00	587,728	608,000	611,335	559,705	413,119
Supplies/Supply Backorders								
GED-0-I-SRT-XX-ESUP0000	SUPPLIES-CONSUMABLE - HIGH SCH EQUIV	0.00	0.00	11,000	11,000	11,313		4,493
Total Supplies/Supply Backorders		0.00	0.00	11,000	11,000	11,313		4,493
Total SRT-CREDIT RECOVERY		10.80	11.30	1,882,561	1,890,409	1,831,685	1,908,483	1,828,221

BU600
SBD-ADVANCED STUDIES

Milwaukee Public Schools

Approved Budget

For 2022

Requested: 10/28/2021
Budget Version: FA

110 - 654

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Position Salaries								
DII-0-S-SBD-XX-ESCL5879	SCHOOL SECRETARY II - DIR/IMP	0.50	0.50	22,162	23,879	21,772	(1,920)	27,190
DII-0-S-SBD-XX-ESTC5155	LITERACY COACH - DIR/IMP	0.00	0.00			79,502		81,486
DII-0-S-SBD-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - DIR/IMP	0.00	0.00	(138)				
Total Position Salaries		0.50	0.50	22,024	23,879	101,274	(1,920)	108,676
Position Benefits								
DWC-0-0-SBD-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	11,805	12,728	55,498	(1,023)	59,554
Total Position Benefits		0.00	0.00	11,805	12,728	55,498	(1,023)	59,554
Other Wages								
GEN-0-I-SBD-XX-EWOT0000	OVERTIME - GEN SCH	0.00	0.00	5,000	5,000	10,000		966
SDV-0-S-SBD-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	40,000	40,000	50,000	21,909	12,835
GEN-0-I-SBD-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - GEN SCH	0.00	0.00	1,000	1,000	1,000		1,139
SDV-0-S-SBD-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - STAFF DEV	0.00	0.00	500	500	1,000	557	
Total Other Wages		0.00	0.00	46,500	46,500	62,000	22,466	14,940
Other Benefits								
DWC-0-0-SBD-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	24,924	24,785	33,976	11,974	8,187
Total Other Benefits		0.00	0.00	24,924	24,785	33,976	11,974	8,187
Purchased Services								
GEN-0-I-SBD-XX-ECAR0000	CAR ALLOWANCE, LOCAL - GEN SCH	0.00	0.00	4,500	4,500	9,371	18	2,174
GEN-0-I-SBD-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00	500	500	1,000		557
GEN-0-I-SBD-XX-ETRV0000	TRAVEL - OUT OF TOWN - GEN SCH	0.00	0.00				1,950	56
ENG-0-I-SBD-XX-ECTS0000	CONTRACT SERVICES - ENGLISH	0.00	0.00				205,158	201,425
MTH-0-I-SBD-XX-ECTS0000	CONTRACT SERVICES - MATH	0.00	0.00				188,067	165,352
SDV-0-S-SBD-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00				1,105	9,340
SDV-0-S-SBD-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00	360,000	360,000	360,000	445,734	14,400
SDV-0-S-SBD-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	22,000	22,000	21,992	(1,295)	4,095
Total Purchased Services		0.00	0.00	387,000	387,000	392,363	840,739	397,401
Supplies/Supply Backorders								
GEN-0-I-SBD-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00	25,000	25,000	30,709	338	
ENG-0-I-SBD-XX-ESUP0000	SUPPLIES-CONSUMABLE - ENGLISH	0.00	0.00	150,000	150,000	150,000		
MTH-0-I-SBD-XX-ESUP0000	SUPPLIES-CONSUMABLE - MATH	0.00	0.00	150,000	150,000	150,000		
GEN-0-I-SBD-XX-ECPU0000	COMPUTERS - GEN SCH	0.00	0.00				3,459	
Total Supplies/Supply Backorders		0.00	0.00	325,000	325,000	330,709	3,798	
Total SBD-ADVANCED STUDIES		0.50	0.50	817,253	819,892	975,820	876,034	588,761

BU600
SCS-SOCIAL WORK PAR/COMM SERV

Milwaukee Public Schools

Approved Budget

For 2022

Requested: 10/28/2021
Budget Version: FA

110 - 660

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Position Salaries								
SSW-0-0-SCS-XX-ESSW6018	SOCIAL WORKER - SOCI WORK	1.60	1.60	121,366	123,226	104,896	22,205	8,744
SSW-0-0-SCS-XX-ESSW6022	SOCIAL WORKER-SPEC CAL - SOCI WORK	0.00	0.00				118,852	116,878
SSW-0-0-SCS-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - SOCI WORK	0.00	0.00	(241)				
Total Position Salaries		1.60	1.60	121,125	123,226	104,896	141,058	125,623
Position Benefits								
DWC-0-0-SCS-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	64,923	65,679	57,483	75,184	68,841
Total Position Benefits		0.00	0.00	64,923	65,679	57,483	75,184	68,841
Purchased Services								
SSW-0-0-SCS-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SOCI WORK	0.00	0.00				124	1,447
SSW-0-0-SCS-XX-EDUP0000	DUPLICATING/PRINTING - SOCI WORK	0.00	0.00				360	339
SDV-0-0-SCS-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00		500	500		
SDV-0-0-SCS-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00		500	500		
Total Purchased Services		0.00	0.00		1,000	1,000	484	1,787
Supplies/Supply Backorders								
SSW-0-0-SCS-XX-ESUP0000	SUPPLIES-CONSUMABLE - SOCI WORK	0.00	0.00	5,000	5,000	9,000	4,369	7,337
Total Supplies/Supply Backorders		0.00	0.00	5,000	5,000	9,000	4,369	7,337
Capital Expenses								
Total Capital Expenses		0.00	0.00					
Total SCS-SOCIAL WORK PAR/COMM SERV		1.60	1.60	191,048	194,905	172,379	221,096	203,588

BU600
SEM(C)-SPEC ED-COMPL&MGMT SVCS

Milwaukee Public Schools

Approved Budget

For 2022

Requested: 10/28/2021
Budget Version: FA

110 - 661

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Position Salaries								
TSV-0-0-SEM-XX-ESCA1631	PROGRAMMER ANALYST I - TECH SERV	0.00	0.00				85,910	
Total Position Salaries		0.00	0.00				85,910	
Position Benefits								
DWC-0-0-SEM-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00				45,790	
Total Position Benefits		0.00	0.00				45,790	
Purchased Services								
Total Purchased Services		0.00	0.00					
Supplies/Supply Backorders								
Total Supplies/Supply Backorders		0.00	0.00					
Capital Expenses								
Total Capital Expenses		0.00	0.00					
Total SEM(C)-SPEC ED-COMPL&MGMT SVCS		0.00	0.00				131,701	

BU600
ADA-ADA COMPLIANCE

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

110 - 662

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Position Salaries								
GSP-0-0-ADA-XX-ESEA5706	PARA EDUC ASST - GENERAL SUPPORT	0.00	0.00				1,757	1,212
GSP-0-0-ADA-XX-ESEA5720	PARA ED ASST-SPEC CAL - GENERAL SUPPORT	0.88	0.88	25,318	26,828	23,118	18,785	26,827
GSP-0-0-ADA-XX-ESEA5723	PARA ED ASST 7 ES - GENERAL SUPPORT	0.00	0.00				9,094	
Total Position Salaries		0.88	0.88	25,318	26,828	23,118	29,637	28,040
Position Benefits								
DWC-0-0-ADA-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	13,570	14,300	12,669	15,796	15,366
Total Position Benefits		0.00	0.00	13,570	14,300	12,669	15,796	15,366
Purchased Services								
GSP-0-0-ADA-XX-ECTS0000	CONTRACT SERVICES - GENERAL SUPPORT	0.00	0.00	61,112	58,872	64,213		32,895
Total Purchased Services		0.00	0.00	61,112	58,872	64,213		32,895
Total ADA-ADA COMPLIANCE		0.88	0.88	100,000	100,000	100,000	45,433	76,301

BU600
SES-SP ED-ALLIED HEALTH

Milwaukee Public Schools

Approved Budget

For 2022

Requested: 10/28/2021
Budget Version: FA

110 - 663

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Position Salaries								
HI2-0-0-SES-XX-ESAD1860	AUDIOLOGIST - HRNG IMPR	0.00	0.00					35,528
OIS-0-0-SES-XX-ESCA4044	SCHOOL NURSE - ORTHO IMP	0.00	0.00			116,753		
OIS-0-0-SES-XX-ESCA4084	SCHOOL NURSE (ES) - ORTHO IMP	1.00	1.00	79,412	76,250		79,532	71,831
SSU-0-0-SES-XX-ESCA0318	NURSING COORDINATOR III - SPVR EXED	1.00	1.00	79,320	76,610	74,785	82,528	78,499
SSU-0-0-SES-XX-ESCA1129	PLANNING ASSISTANT III - SPVR EXED	1.00	1.00	51,817	49,619		50,986	49,383
HI2-0-0-SES-XX-ESTC6200	TEACHER - SPEC CAL - HRNG IMPR	0.00	0.00					63,490
CDV-0-0-SES-XX-ESTC6200	TEACHER - SPEC CAL - CURR DEV	1.00	1.00	79,449	76,287		79,449	72,316
OTS-0-0-SES-XX-ESOT6061	OCCUPATIONAL THERAPIST - OCCUP THR	20.00	20.00	1,299,240	1,170,003	1,121,020	1,346,729	1,334,040
PTS-0-0-SES-XX-ESOT6040	PHYSICAL THERAPIST 04 - PHY THRPY	12.00	12.00	833,688	856,954	802,248	761,505	729,036
PTS-0-0-SES-XX-ESOT6048	PHYS THERAPIST (ES) - PHY THRPY	0.00	0.00				86,642	80,217
SSW-0-0-SES-XX-ESSW6018	SOCIAL WORKER - SOCI WORK	4.25	0.00		289,931		92,538	49,917
SSW-0-0-SES-XX-ESSW6022	SOCIAL WORKER-SPEC CAL - SOCI WORK	1.10	1.10	77,952	75,733	154,379	72,068	74,034
SS3-0-0-SES-XX-ESSW6018	SOCIAL WORKER - SOCI WORK	0.00	4.25	306,264		279,200	186,991	271,752
PSY-0-0-SES-XX-ESPS6000	PSYCHOLOGIST - PSYCH SRV	1.00	1.00	79,459	79,459		110,598	42,737
PSY-0-0-SES-XX-ESPS6003	PSYCHOLOGIST-SPEC CAL - PSYCH SRV	0.60	0.60	47,582	33,676	41,554	59,517	68,833
OIS-0-0-SES-XX-ESHC4045	NURSING ASSOCIATE - ORTHO IMP	4.50	4.50	184,014	162,361	237,923	199,555	349,566
OIS-0-0-SES-XX-ESHC6206	SCHOOL NURSE ASSOC ES - ORTHO IMP	1.88	1.88	80,744	83,244		85,897	83,228
OIS-0-0-SES-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - ORTHO IMP	0.00	0.00	(301,466)				
Total Position Salaries		49.33	49.33	2,897,475	3,030,127	2,827,862	3,294,539	3,454,413
Position Benefits								
DWC-0-0-SES-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	1,553,047	1,615,058	1,549,668	1,755,989	1,893,018
Total Position Benefits		0.00	0.00	1,553,047	1,615,058	1,549,668	1,755,989	1,893,018
Other Wages								
PTS-0-0-SES-XX-EWLT9530	L.T.E. NO PENSION - PHY THRPY	0.00	0.00					13,984
Total Other Wages		0.00	0.00					13,984
Other Benefits								
DWC-0-0-SES-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00					2,097
Total Other Benefits		0.00	0.00					2,097
Purchased Services								
OIS-0-0-SES-XX-ECAR0000	CAR ALLOWANCE, LOCAL - ORTHO IMP	0.00	0.00	1,000	1,000	1,000		
SSW-0-0-SES-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SOCI WORK	0.00	0.00				117	
PSY-0-0-SES-XX-ECAR0000	CAR ALLOWANCE, LOCAL - PSYCH SRV	0.00	0.00	1,000	1,000	1,000	182	1,892
PY1-0-0-SES-XX-ECTS0000	CONTRACT SERVICES - PSYCH SRV	0.00	0.00	13,000	13,000	13,000	12,189	9,607
OTS-0-0-SES-XX-ECAR0000	CAR ALLOWANCE, LOCAL - OCCUP THR	0.00	0.00	7,000	7,000	7,000	1,012	7,140
OTS-0-0-SES-XX-ECTS0000	CONTRACT SERVICES - OCCUP THR	0.00	0.00	6,000	6,000	6,000	55,288	27,228
PTS-0-0-SES-XX-ECAR0000	CAR ALLOWANCE, LOCAL - PHY THRPY	0.00	0.00	2,000	2,000	2,500	415	3,734
DTI-0-0-SES-XX-EDUP0000	DUPLICATING/PRINTING - OTH PL SV	0.00	0.00				82	404
SSU-0-0-SES-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SPVR EXED	0.00	0.00	1,000	1,000	1,000	613	810
SSU-0-0-SES-XX-EDUP0000	DUPLICATING/PRINTING - SPVR EXED	0.00	0.00				202	
PIN-0-0-SES-XX-ETEL0000	TELEPHONE - PUB INFO	0.00	0.00	4,000	4,000	4,000	8,203	7,646
Total Purchased Services		0.00	0.00	35,000	35,000	35,500	78,308	58,465
Supplies/Supply Backorders								
PSY-0-0-SES-XX-EPMT0000	PREPARED MATERIALS/AV MEDIA - PSYCH SRV	0.00	0.00	5,000	5,000	10,000		
HI2-0-0-SES-XX-ESUP0000	SUPPLIES-CONSUMABLE - HRNG IMPR	0.00	0.00					453
OIS-0-0-SES-XX-ESUP0000	SUPPLIES-CONSUMABLE - ORTHO IMP	0.00	0.00	3,000	3,000	6,000		
NRR-0-0-SES-XX-ESUP0000	SUPPLIES-CONSUMABLE - NURSE REG	0.00	0.00					4
OPC-0-0-SES-XX-ESUP0000	SUPPLIES-CONSUMABLE - OT/PT	0.00	0.00	500	500	500	828	2,614
OTS-0-0-SES-XX-ESUP0000	SUPPLIES-CONSUMABLE - OCCUP THR	0.00	0.00					343
DTI-0-0-SES-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH PL SV	0.00	0.00	6,278	6,278	21,000	(112)	21,065
SSU-0-0-SES-XX-ESUP0000	SUPPLIES-CONSUMABLE - SPVR EXED	0.00	0.00	2,500	2,500	5,000	193	47
OIS-0-0-SES-XX-ECPU0000	COMPUTERS - ORTHO IMP	0.00	0.00	1,000	1,000	1,000		
Total Supplies/Supply Backorders		0.00	0.00	18,278	18,278	43,500	909	24,529
Capital Expenses								

BU600
SES-SP ED-ALLIED HEALTH

Milwaukee Public Schools

Approved Budget

For 2022

Requested: 10/28/2021
Budget Version: FA

110 - 663

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Total	Capital Expenses	0.00	0.00					
Total	SES-SP ED-ALLIED HEALTH	49.33	49.33	4,503,800	4,698,463	4,456,530	5,129,746	5,446,507

BU600
NEN-NON-MPS EEN SVCS

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

110 - 666

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Position Salaries								
ECS-0-0-NEN-XX-ESTC6200	TEACHER - SPEC CAL - ERLY CHLD	3.00	3.00	252,309	214,593	209,481	83,179	81,587
SPL-0-0-NEN-XX-ESTC6200	TEACHER - SPEC CAL - SPCH/LNG	1.90	1.90	125,377	117,074	114,285		
SPL-0-0-NEN-XX-ESTC6238	SCHOOL PATHOLOGIST-ES - SPCH/LNG	0.00	0.00					42,825
MCG-0-0-NEN-XX-ESTC5105	TEACHER - MULTICATEG	0.00	0.00					65,291
PSY-0-0-NEN-XX-ESPS6000	PSYCHOLOGIST - PSYCH SRV	0.70	0.70	58,290	55,622	44,480	58,290	50,268
PSY-0-0-NEN-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - PSYCH SRV	0.00	0.00	(94,969)				
Total Position Salaries		5.60	5.60	341,007	387,289	368,246	141,469	239,972
Position Benefits								
DWC-0-0-NEN-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	182,780	206,425	201,799	75,403	131,505
Total Position Benefits		0.00	0.00	182,780	206,425	201,799	75,403	131,505
Purchased Services								
SPL-0-0-NEN-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SPCH/LNG	0.00	0.00				257	1,604
Total Purchased Services		0.00	0.00				257	1,604
Supplies/Supply Backorders								
Total Supplies/Supply Backorders		0.00	0.00					
Total NEN-NON-MPS EEN SVCS		5.60	5.60	523,787	593,714	570,045	217,130	373,082

BU600
EBB-SPEC ED-OPTIONAL SRV

Milwaukee Public Schools

Approved Budget

For 2022

Requested: 10/28/2021
Budget Version: FA

110 - 667

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Position Salaries								
SPL-0-0-EBB-XX-ESTC5105	TEACHER - SPCH/LNG	0.00	0.00			41,853	4,567	2,063
SPL-0-0-EBB-XX-ESTC5138	SCHOOL PATHOLOGIST - SPCH/LNG	0.80	0.80	48,462	49,288		74,182	58,898
SSW-0-0-EBB-XX-ESSW6018	SOCIAL WORKER - SOCI WORK	0.40	0.00		28,392	27,798	1,065	21,882
SSW-0-0-EBB-XX-ESSW6022	SOCIAL WORKER-SPEC CAL - SOCI WORK	0.00	0.40	23,681			22,615	
PSY-0-0-EBB-XX-ESPS6003	PSYCHOLOGIST-SPEC CAL - PSYCH SRV	0.70	0.70	46,651	52,843	27,935	29,517	26,115
PSY-0-0-EBB-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - PSYCH SRV	0.00	0.00	(5,293)				
Total Position Salaries		1.90	1.90	113,501	130,523	97,586	131,948	108,960
Position Benefits								
DWC-0-0-EBB-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	60,837	69,569	53,477	70,328	59,710
Total Position Benefits		0.00	0.00	60,837	69,569	53,477	70,328	59,710
Purchased Services								
SPL-0-0-EBB-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SPCH/LNG	0.00	0.00	640	640	560		
SSW-0-0-EBB-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SOCI WORK	0.00	0.00	320	320	320		
PSY-0-0-EBB-XX-ECAR0000	CAR ALLOWANCE, LOCAL - PSYCH SRV	0.00	0.00	560	560	320		
Total Purchased Services		0.00	0.00	1,520	1,520	1,200		
Total EBB-SPEC ED-OPTIONAL SRV		1.90	1.90	175,858	201,612	152,263	202,276	168,670

BU600
BLM-EQUITY ACCESS INCLUSION

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

110 - 670

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Position Salaries								
OGA-0-A-BLM-XX-ESAD1049	COR I-CULTURALLY RESPONSIVE PR - OTH GN	0.00	1.00	61,378				
SSC-H-I-BLM-XX-ESCA4067	RESTORATIVE PRAC CO CLASS ES - SOCIAL SC	0.00	0.00					42,058
SDV-H-S-BLM-XX-ESCA1129	PLANNING ASSISTANT III - STAFF DEV	1.00	1.00	44,560	43,901	43,901		
SSC-H-I-BLM-XX-ESTC5102	TEACHER-RESTORATIVE PRACTICES - SOCIAL SC	0.00	0.00					
SSC-H-I-BLM-XX-ESTC6067	TEACHER-RESTORATIVE PRACTICE - SOCIAL SC	0.00	0.00				3,765	
SSC-H-I-BLM-XX-ESTC6200	TEACHER - SPEC CAL - SOCIAL SC	1.00	0.00		61,137	50,840	63,872	56,300
SSC-H-I-BLM-XX-ESTC7201	TEACHER-RESTORATIVE PRACTICE - SOCIAL SC	1.00	1.00	83,013	81,537	77,349	59,543	80,308
ETH-H-I-BLM-XX-ESTC6200	TEACHER - SPEC CAL - ETHNIC STUDIES	0.00	1.00	63,873				
DTI-0-S-BLM-XX-ESTC7201	TEACHER-RESTORATIVE PRACTICE - OTH PL SV	1.06	1.00	66,209	65,231		23,469	
SSC-H-I-BLM-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - SOCIAL SC	0.00	0.00	(37,926)				
Total Position Salaries		4.06	5.00	281,107	251,806	172,090	150,651	178,667
Position Benefits								
DWC-0-0-BLM-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	150,674	134,213	94,305	80,297	97,910
Total Position Benefits		0.00	0.00	150,674	134,213	94,305	80,297	97,910
Other Wages								
SDV-H-S-BLM-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	33,695	32,347	32,347	29,808	33,151
SSC-H-I-BLM-XX-EWLT9530	L.T.E. NO PENSION - SOCIAL SC	0.00	0.00				13,636	
Total Other Wages		0.00	0.00	33,695	32,347	32,347	43,444	33,151
Other Benefits								
DWC-0-0-BLM-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00				2,045	
DWC-0-0-BLM-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	18,060	17,241	17,726	15,887	18,166
Total Other Benefits		0.00	0.00	18,060	17,241	17,726	17,933	18,166
Purchased Services								
GEN-0-I-BLM-XX-ECAR0000	CAR ALLOWANCE, LOCAL - GEN SCH	0.00	0.00	300	300	300	17	713
GEN-0-I-BLM-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - GEN SCH	0.00	0.00				150	
GEN-0-I-BLM-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00					215
GEN-0-I-BLM-XX-EPPT0000	PUPIL TRANSPORTATION - GEN SCH	0.00	0.00	6,000	6,000	6,000		7,000
GEN-0-I-BLM-XX-ETRV0000	TRAVEL - OUT OF TOWN - GEN SCH	0.00	0.00				50	
SDV-H-S-BLM-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00	2,000	2,000	2,000	50	
SDV-H-S-BLM-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00	12,000	12,000	12,000		6,450
SDV-H-S-BLM-XX-EDUP0000	DUPLICATING/PRINTING - STAFF DEV	0.00	0.00	1,000	1,000	1,000		4,204
SDV-H-S-BLM-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	7,700	7,700	7,700	350	54
Total Purchased Services		0.00	0.00	29,000	29,000	29,000	617	18,636
Supplies/Supply Backorders								
GEN-0-I-BLM-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00	2,500	2,500	2,500	246	3,062
SDV-H-S-BLM-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	35,101	35,101	35,101		
GEN-0-I-BLM-XX-ETXB0000	TEXTBOOKS - GEN SCH	0.00	0.00	10,000	10,000	10,000		
Total Supplies/Supply Backorders		0.00	0.00	47,601	47,601	47,601	246	3,062
Total BLM-EQUITY ACCESS INCLUSION		4.06	5.00	560,137	512,208	393,069	293,192	349,595

BU600
DED-MPS DRIVE

Milwaukee Public Schools

Approved Budget

For 2022

Requested: 10/28/2021
Budget Version: FA

110 - 671

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Position Salaries								
DRD-0-0-DED-XX-ESRS2216	REC SUPERVISING ASSOCIATE II - DRIVER ED	0.75	0.75	57,507	56,675	53,389	55,923	56,169
Total Position Salaries		0.75	0.75	57,507	56,675	53,389	55,923	56,169
Position Benefits								
DWC-0-0-DED-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	30,824	30,208	29,257	29,807	30,780
Total Position Benefits		0.00	0.00	30,824	30,208	29,257	29,807	30,780
Other Wages								
OGA-0-0-DED-XX-EWOT0000	OVERTIME - OTH GN AD	0.00	0.00	2,200	2,200	2,200		327
OGA-0-0-DED-XX-EWOT9911	OVERTIME - OTH GN AD	0.00	0.00					427
DRD-0-0-DED-XX-EWPT0000	PT CERTIFICATED - DRIVER ED	0.00	0.00			1,586		
DRD-0-0-DED-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - DRIVER ED	0.00	0.00	54,100	54,100	52,000	42,684	28,724
DRD-0-0-DED-XX-EWPO0000	PART-TIME OTHER - DRIVER ED	0.00	0.00			3,640		
Total Other Wages		0.00	0.00	56,300	56,300	59,426	42,684	29,479
Other Benefits								
DWC-0-0-DED-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	30,177	30,008	32,565	22,751	16,154
Total Other Benefits		0.00	0.00	30,177	30,008	32,565	22,751	16,154
Purchased Services								
DRD-0-0-DED-XX-ECTS0000	CONTRACT SERVICES - DRIVER ED	0.00	0.00	630,904	486,940	471,299	271,500	262,070
DRD-0-0-DED-XX-EDUP0000	DUPLICATING/PRINTING - DRIVER ED	0.00	0.00	2,000	2,000	2,000	1,594	1,602
DRD-0-0-DED-XX-EPPT0000	PUPIL TRANSPORTATION - DRIVER ED	0.00	0.00	500	1,154	1,154		
Total Purchased Services		0.00	0.00	633,404	490,094	474,453	273,094	263,672
Supplies/Supply Backorders								
DRD-0-0-DED-XX-ESUP0000	SUPPLIES-CONSUMABLE - DRIVER ED	0.00	0.00					134
Total Supplies/Supply Backorders		0.00	0.00					134
Total DED-MPS DRIVE		0.75	0.75	808,212	663,285	649,090	424,261	396,392

BU600
CAC-COLLEGE ACCESS CENTERS

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

110 - 672

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Position Salaries								
OGA-0-A-CAC-XX-ESAD0850	COLLEGE ACCESS COORDINATOR - OTH GN AD	1.00	1.00	95,649	92,672	89,195	99,882	96,562
OGA-0-A-CAC-XX-ESCA1129	PLANNING ASSISTANT III - OTH GN AD	15.00	15.00	787,423	744,765	382,084	826,674	362,302
SAM-0-A-CAC-XX-ESCL5879	SCHOOL SECRETARY II - SCH ADMIN	1.00	1.00	40,197	38,104	33,146	40,310	38,249
SDV-0-S-CAC-XX-ESTC5105	TEACHER - STAFF DEV	0.00	0.35	19,701				
SDV-0-S-CAC-XX-ESTC5177	TEACHER LEADER-GEF MATH (ES) - STAFF DEV	0.00	1.00	89,557				
SDV-0-S-CAC-XX-ESTC6200	TEACHER - SPEC CAL - STAFF DEV	0.00	1.00	83,013				
SAM-0-A-CAC-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - SCH ADMIN	0.00	0.00	(63,979)				
Total Position Salaries		17.00	19.35	1,051,561	875,541	504,425	966,867	497,113
Position Benefits								
DWC-0-0-CAC-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	563,637	466,663	276,425	515,340	272,418
Total Position Benefits		0.00	0.00	563,637	466,663	276,425	515,340	272,418
Other Wages								
GEN-0-I-CAC-XX-EWLT9530	L.T.E. NO PENSION - GEN SCH	0.00	0.00	10,000	10,000	10,000		
DTI-0-S-CAC-XX-EWLT9530	L.T.E. NO PENSION - OTH PL SV	0.00	0.00				11,899	27,411
Total Other Wages		0.00	0.00	10,000	10,000	10,000	11,899	27,411
Other Benefits								
DWC-0-0-CAC-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	1,500	1,500	1,500	1,784	4,111
Total Other Benefits		0.00	0.00	1,500	1,500	1,500	1,784	4,111
Purchased Services								
TCC-0-A-CAC-XX-ECTS0000	CONTRACT SERVICES - TECH/COMP	0.00	0.00	3,000	3,000	3,000	1,134	5,878
GSP-0-S-CAC-XX-ECTS0000	CONTRACT SERVICES - GENERAL SUPPORT	0.00	0.00	1,000	1,000	2,000	250	
GSP-0-S-CAC-XX-EDUP0000	DUPLICATING/PRINTING - GENERAL SUPPORT	0.00	0.00	6,000	6,000	10,000	7,139	4,000
GSP-0-S-CAC-XX-EPST0000	POSTAGE - GENERAL SUPPORT	0.00	0.00	1,500	1,500	3,000	1,332	
GSP-0-S-CAC-XX-ETEL0000	TELEPHONE - GENERAL SUPPORT	0.00	0.00	2,000	2,000	3,000	1,673	835
SDV-0-S-CAC-XX-ECAR0000	CAR ALLOWANCE, LOCAL - STAFF DEV	0.00	0.00	3,000	3,000	4,000	102	878
SDV-0-S-CAC-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00					1,083
OGA-0-A-CAC-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH GN AD	0.00	0.00	5,000	5,000	5,000	(352)	
FLD-H-S-CAC-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00	5,000	5,000	5,000	3,150	2,631
FLD-H-S-CAC-XX-ETRV0000	TRAVEL - OUT OF TOWN - FIELD TRP	0.00	0.00					(3,296)
Total Purchased Services		0.00	0.00	26,500	26,500	35,000	14,431	12,012
Supplies/Supply Backorders								
SDV-0-S-CAC-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	5,000	5,000	5,000		
OGA-0-A-CAC-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH GN AD	0.00	0.00	13,000	13,000	13,307	15,452	17,462
TCC-0-A-CAC-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - TECH/COMP	0.00	0.00	5,000	5,000	5,000		
OGA-0-A-CAC-XX-EFOD0000	FOOD - OTH GN AD	0.00	0.00					(6,609)
Total Supplies/Supply Backorders		0.00	0.00	23,000	23,000	23,307	15,452	10,853
Capital Expenses								
Total Capital Expenses		0.00	0.00					
Other Objects								
OGA-0-A-CAC-XX-EIDU0000	MEMBERSHIP/DUES-INDIVIDUAL - OTH GN AD	0.00	0.00				842	990
Total Other Objects		0.00	0.00				842	990
Total CAC-COLLEGE ACCESS CENTERS		17.00	19.35	1,676,198	1,403,204	850,657	1,526,618	824,911

BU600
AMT-ASSESSMENT

Milwaukee Public Schools

Approved Budget

For 2022

Requested: 10/28/2021
Budget Version: FA

110 - 675

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Purchased Services								
SYS-0-0-AMT-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SYSTEMLGY	0.00	0.00				140	
SYS-0-0-AMT-XX-ECTS0000	CONTRACT SERVICES - SYSTEMLGY	0.00	0.00	1,675,600	1,675,600	1,675,600	1,393,877	1,381,959
Total Purchased Services		0.00	0.00	1,675,600	1,675,600	1,675,600	1,394,018	1,381,959
Supplies/Supply Backorders								
SYS-0-0-AMT-XX-ESUP0000	SUPPLIES-CONSUMABLE - SYSTEMLGY	0.00	0.00				4,541	
Total Supplies/Supply Backorders		0.00	0.00				4,541	
Total AMT-ASSESSMENT		0.00	0.00	1,675,600	1,675,600	1,675,600	1,398,559	1,381,959

BU600
IMC-INSTRUMENTAL MUSIC

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

110 - 677

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Position Salaries								
IMS-0-0-IMC-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - INST MSC	0.00	0.00	(968)				
Total Position Salaries		0.00	0.00	(968)				
Other Wages								
IMS-0-0-IMC-XX-EWOT0000	OVERTIME - INST MSC	0.00	0.00					355
IMS-0-0-IMC-XX-EWMI0000	MUSIC INSTRUCTOR - INST MSC	0.00	0.00	476,736	454,289	400,435	285,858	275,848
IMS-0-0-IMC-XX-EWMI5200	MUSIC INSTRUCTOR - INST MSC	0.00	0.00					53,664
IMS-0-0-IMC-XX-EWMI5202	MUSIC INSTRUCTOR - INST MSC	0.00	0.00				3,538	86,591
Total Other Wages		0.00	0.00	476,736	454,289	400,435	289,396	416,460
Other Benefits								
DWC-0-0-IMC-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	255,014	264,137	219,437	154,248	228,220
Total Other Benefits		0.00	0.00	255,014	264,137	219,437	154,248	228,220
Purchased Services								
IMS-0-0-IMC-XX-ECAR0000	CAR ALLOWANCE, LOCAL - INST MSC	0.00	0.00	2,500	2,000	1,994	29	541
IMS-0-0-IMC-XX-ECTS0000	CONTRACT SERVICES - INST MSC	0.00	0.00				7,286	1,718
IMS-0-0-IMC-XX-EDUP0000	DUPLICATING/PRINTING - INST MSC	0.00	0.00				17	675
IMS-0-0-IMC-XX-EMTC0000	MAINTENANCE CONTRACTS - INST MSC	0.00	0.00	150,000	150,000	150,000	132,690	112,500
IMS-0-0-IMC-XX-EPPT0000	PUPIL TRANSPORTATION - INST MSC	0.00	0.00					2,477
IMS-0-0-IMC-XX-EPST0000	POSTAGE - INST MSC	0.00	0.00				368	4
Total Purchased Services		0.00	0.00	152,500	152,000	151,994	140,390	117,916
Supplies/Supply Backorders								
IMS-0-0-IMC-XX-ESUP0000	SUPPLIES-CONSUMABLE - INST MSC	0.00	0.00				(1,259)	5,993
IMS-0-0-IMC-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - INST MSC	0.00	0.00					400
Total Supplies/Supply Backorders		0.00	0.00				(1,259)	6,393
Other Objects								
IMS-0-0-IMC-XX-EDDU0000	SERV FEES/DUES-DISTRICT - INST MSC	0.00	0.00					7,172
Total Other Objects		0.00	0.00					7,172
Total IMC-INSTRUMENTAL MUSIC		0.00	0.00	883,282	870,426	771,866	582,776	776,162

BU600
SIP-SCHOOL IMPROVMNT PERFORMNC

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

110 - 680

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Position Salaries								
IMP-L-S-SIP-XX-ESEA5706	PARA EDUC ASST - IMPV INST	0.54	0.00		14,878		34,610	64,831
IMP-H-S-SIP-XX-ESEA5720	PARA ED ASST-SPEC CAL - IMPV INST	0.00	0.00				332	
Total Position Salaries		0.54	0.00		14,878		34,942	64,831
Position Benefits								
DWC-0-0-SIP-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00				18,624	35,527
Total Position Benefits		0.00	0.00				18,624	35,527
Other Wages								
SDV-P-S-SIP-XX-EWPT0000	PT CERTIFICATED - PUPIL SRV	0.00	0.00				500	2,368
IMP-P-S-SIP-XX-EWLT9510	L.T.E. CERTIFICATED - IMPV INST	0.00	0.00					28,150
IMP-L-S-SIP-XX-EWPT0000	PT CERTIFICATED - IMPV INST	0.00	0.00				22,139	149,294
SDV-P-S-SIP-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00		1,311,416		558,121	38,167
IMP-P-S-SIP-XX-EWST5300	SUBSTITUTE TEACHER - IMPV INST	0.00	0.00					5,667
SDV-L-S-SIP-XX-EWST5300	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00		353,679		26,883	6,592
SDV-P-S-SIP-XX-EWPO0000	PART-TIME OTHER - PUPIL SRV	0.00	0.00					363
IMP-P-S-SIP-XX-EWLT9530	L.T.E. NO PENSION - IMPV INST	0.00	0.00					10,024
IMP-P-S-SIP-XX-EWPO0000	PART-TIME OTHER - IMPV INST	0.00	0.00					7,249
SDV-M-S-SIP-XX-EWPO0000	PART-TIME OTHER - STAFF DEV	0.00	0.00				708	3,537
BLD-H-S-SIP-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - BUILDINGS	0.00	0.00					406
Total Other Wages		0.00	0.00		1,665,095		608,352	251,820
Other Benefits								
IMP-P-S-SIP-XX-EBOW0000	BENEFITS-OTHER WAGES - IMPV INST	0.00	0.00					125
DWC-0-0-SIP-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00					5,726
DWC-0-0-SIP-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00		895,424		324,251	116,951
Total Other Benefits		0.00	0.00		895,424		324,251	122,804
Purchased Services								
GEN-P-I-SIP-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00					4,000
SDV-P-S-SIP-XX-ETRV0000	TRAVEL - OUT OF TOWN - PUPIL SRV	0.00	0.00					4,743
IMP-P-S-SIP-XX-ECAR0000	CAR ALLOWANCE, LOCAL - IMPV INST	0.00	0.00					55
IMP-H-S-SIP-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - IMPV INST	0.00	0.00				6,198	16,288
IMP-M-S-SIP-XX-ECTS0000	CONTRACT SERVICES - IMPV INST	0.00	0.00					22,542
IMP-0-S-SIP-XX-ECTV0000	CONTRACT SERVICES - IMPV INST	0.00	0.00				269,331	343,607
IMP-P-S-SIP-XX-EDUP0000	DUPLICATING/PRINTING - IMPV INST	0.00	0.00					403
IMP-P-S-SIP-XX-EPPT0000	PUPIL TRANSPORTATION - IMPV INST	0.00	0.00					975
SDV-H-S-SIP-XX-ECAR0000	CAR ALLOWANCE, LOCAL - STAFF DEV	0.00	0.00					15
SDV-L-S-SIP-XX-ECNS0000	CONSULTANT SERVICES - STAFF DEV	0.00	0.00					250
SDV-P-S-SIP-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00				14,120	3,929
SDV-P-S-SIP-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00					13,340
SDV-P-S-SIP-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00				1,170	1,114
Total Purchased Services		0.00	0.00				290,819	411,262
Supplies/Supply Backorders								
GEN-P-I-SIP-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00		276,155	2,987,087	22,968	1,424
IMP-P-S-SIP-XX-ESUP0000	SUPPLIES-CONSUMABLE - IMPV INST	0.00	0.00				414,898	689,672
IMP-L-S-SIP-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - IMPV INST	0.00	0.00					16,595
TCC-H-I-SIP-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00		135,535		192,490	5,539
GEN-P-I-SIP-XX-ECPU0000	COMPUTERS - GEN SCH	0.00	0.00					1,107
IMP-P-S-SIP-XX-ECPU0000	COMPUTERS - IMPV INST	0.00	0.00				228,752	238,120
IMP-P-S-SIP-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - IMPV INST	0.00	0.00				14,683	28,117
TCC-L-S-SIP-XX-ECPU0000	COMPUTERS - STAFF DEV	0.00	0.00				186,467	129,502
SDV-L-S-SIP-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - STAFF DEV	0.00	0.00				12,334	
IMP-0-S-SIP-XX-ETXB0000	TEXTBOOKS - IMPV INST	0.00	0.00					8,259
SDV-L-S-SIP-XX-ETXB0000	TEXTBOOKS - STAFF DEV	0.00	0.00				3,899	
GEN-P-I-SIP-XX-ENTB0000	NON-TEXT BOOKS - GEN SCH	0.00	0.00					2,328
IMP-P-S-SIP-XX-ENTB0000	NON-TEXT BOOKS - IMPV INST	0.00	0.00				5,222	1,068
SDV-P-S-SIP-XX-ENTB0000	NON-TEXT BOOKS - STAFF DEV	0.00	0.00				7,412	

BU600
SIP-SCHOOL IMPROVMNT PERFORMNC

Milwaukee Public Schools

Approved Budget

For 2022

Requested: 10/28/2021
Budget Version: FA

110 - 680

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
GEN-L-I-SIP-XX-ESWR0000	SOFTWARE-PROGRAMMED - GEN SCH	0.00	0.00				2,100	
IMP-L-S-SIP-XX-EMAG0000	MAGAZINES & NEWSPAPERS - IMPV INST	0.00	0.00				3,590	
IMP-L-S-SIP-XX-ESWR0000	SOFTWARE-PROGRAMMED - IMPV INST	0.00	0.00					6,624
Total Supplies/Supply Backorders		0.00	0.00		411,690	2,987,087	1,094,820	1,128,361
Capital Expenses								
IMP-P-S-SIP-XX-EEQP0000	EQUIPMENT - IMPV INST	0.00	0.00				5,932	
Total Capital Expenses		0.00	0.00				5,932	
Total SIP-SCHOOL IMPROVMNT PERFORMNC		0.54	0.00		2,987,087	2,987,087	2,377,743	2,014,607

BU600
BLG-BILINGUAL PROGRAM SUPPORT

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

110 - 681

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Position Salaries								
BLG-L-I-BLG-XX-ESTC5105	TEACHER - BILNG/MTC	1.00	1.00	79,449	69,137			
BLG-L-I-BLG-XX-ESEA5706	PARA EDUC ASST - BILNG/MTC	0.75	0.75	18,642	18,312			
BLG-L-I-BLG-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - BILNG/MTC	0.00	0.00	(4,185)				
Total Position Salaries		1.75	1.75	93,906	87,449			
Position Benefits								
DWC-0-0-BLG-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	50,334	46,610			
Total Position Benefits		0.00	0.00	50,334	46,610			
Other Wages								
BLG-0-0-BLG-XX-EWPT0000	PT CERTIFICATED - BILNG/MTC	0.00	0.00	32,300	32,300			
Total Other Wages		0.00	0.00	32,300	32,300			
Other Benefits								
DWC-0-0-BLG-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	17,313	17,216			
Total Other Benefits		0.00	0.00	17,313	17,216			
Purchased Services								
BLG-0-0-BLG-XX-EDUP0000	DUPLICATING/PRINTING - BILNG/MTC	0.00	0.00				1,302	
Total Purchased Services		0.00	0.00				1,302	
Supplies/Supply Backorders								
BLG-0-0-BLG-XX-ESUP0000	SUPPLIES-CONSUMABLE - BILNG/MTC	0.00	0.00	60,000	60,000		12,725	
Total Supplies/Supply Backorders		0.00	0.00	60,000	60,000		12,725	
Total BLG-BILINGUAL PROGRAM SUPPORT		1.75	1.75	253,853	243,575		14,027	

BU600
CLS-CLASS SIZE

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

110 - 683

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Position Salaries								
KG4-J-I-CLS-XX-ESTC5105	TEACHER - K4 KNDGTN	15.00	27.00	1,781,676	972,030		625,246	
KG4-J-I-CLS-XX-ESTC5106	PERMIT TEACHER - K4 KNDGTN	0.00	0.00				175,774	
KG4-J-I-CLS-XX-ESTC6200	TEACHER - SPEC CAL - K4 KNDGTN	0.00	3.00	197,964			49,212	
Total Position Salaries		15.00	30.00	1,979,640	972,030		850,233	
Position Benefits								
DWC-0-0-CLS-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	1,061,085	518,092		453,174	
Total Position Benefits		0.00	0.00	1,061,085	518,092		453,174	
Other Wages								
SDV-0-S-CLS-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	55,200	55,200		6,136	
Total Other Wages		0.00	0.00	55,200	55,200		6,136	
Other Benefits								
DWC-0-0-CLS-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	29,588	29,422		3,270	
Total Other Benefits		0.00	0.00	29,588	29,422		3,270	
Purchased Services								
Total Purchased Services		0.00	0.00					
Supplies/Supply Backorders								
GEN-0-I-CLS-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00	612,699	612,699			
SDV-0-S-CLS-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	165,378	165,378			
GEN-0-I-CLS-XX-ECPU0000	COMPUTERS - GEN SCH	0.00	0.00	250,000	250,000			
EQM-0-S-CLS-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - EQUIPMENT	0.00	0.00	250,000	250,000			
Total Supplies/Supply Backorders		0.00	0.00	1,278,077	1,278,077			
Total CLS-CLASS SIZE		15.00	30.00	4,403,590	2,852,821		1,312,815	

BU600
ATT-ATTRACTING RETAINING STAFF

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

110 - 684

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Position Salaries								
STF-0-0-ATT-XX-ESAD1452	RECRUITMENT COORDINATOR I - STAFF SRV	2.00	2.00	139,860	134,000		87,575	
STF-0-0-ATT-XX-ESAD1455	TALENT MNGMNT SPECIALIST I - STAFF SRV	1.00	1.00	82,217	75,000		51,173	
OBA-0-0-ATT-XX-ESCA2510	COMPENSATION SYSTM ANALYST - OTH BUSNSD	1.00	0.00		51,000			
OBA-0-0-ATT-XX-ESCA2512	ASSOC I - COMPENSATION - OTH BUSNSD	0.00	1.00	57,825			32,351	
OBA-0-0-ATT-XX-ESCA3028	BENEFITS ASST III - OTH BUSNSD	1.00	1.00	49,650	51,000		36,523	
STF-0-0-ATT-XX-ESCA1129	PLANNING ASSISTANT III - STAFF SRV	1.00	1.00	47,000	47,000			
OGA-0-0-ATT-XX-ESCL3467	HUMAN CAPITAL SERVICES ASST - OTH GN AD	1.00	1.00	36,248	42,500		6,009	
STF-0-0-ATT-XX-ESCL5865	SCHOOL SECRETARY I - STAFF SRV	1.00	1.00	31,668	38,000		19,212	
SCF-0-0-ATT-XX-ESAA0000	UNALLOTTED SALARY ADJUSTMENT - SPC CONTG	0.00	0.00	26,562,496	32,400,000			
Total Position Salaries		8.00	8.00	27,006,964	32,838,500		232,845	
Position Benefits								
DWC-0-0-ATT-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	238,235	233,720		124,106	
Total Position Benefits		0.00	0.00	238,235	233,720		124,106	
Other Wages								
Total Other Wages		0.00	0.00					
Other Benefits								
Total Other Benefits		0.00	0.00					
Other Objects								
DWC-0-0-ATT-XX-EBOB0000	OPEB-CONTRB-HEALTH&VISION - DIST WIDE	0.00	0.00	8,066,824			13,964,317	
Total Other Objects		0.00	0.00	8,066,824			13,964,317	
Purchased Services								
SDV-0-0-ATT-XX-EUWT0000	TUITION - STAFF DEV	0.00	0.00	200,000	200,000			
STF-0-0-ATT-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF SRV	0.00	0.00	54,805	50,916		15,701	
STF-0-0-ATT-XX-ECTS0000	CONTRACT SERVICES - STAFF SRV	0.00	0.00	100,000			154,342	
RCR-0-0-ATT-XX-EADV0000	OFFICIAL ADVERTISING - RECRUITMENT	0.00	0.00				56,833	
RCR-0-0-ATT-XX-ECTS0000	CONTRACT SERVICES - RECRUITMENT	0.00	0.00				50	
RCR-0-0-ATT-XX-EDUP0000	DUPLICATING/PRINTING - RECRUITMENT	0.00	0.00	144,300	244,300		14,852	
RCR-0-0-ATT-XX-ETRV0000	TRAVEL - OUT OF TOWN - RECRUITMENT	0.00	0.00	100,000	100,000			
Total Purchased Services		0.00	0.00	599,105	595,216		241,779	
Supplies/Supply Backorders								
STF-0-0-ATT-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF SRV	0.00	0.00	100,000	100,000		8,165	
RCR-0-0-ATT-XX-ESUP0000	SUPPLIES-CONSUMABLE - RECRUITMENT	0.00	0.00				5,000	
Total Supplies/Supply Backorders		0.00	0.00	100,000	100,000		13,165	
Total ATT-ATTRACTING RETAINING STAFF		8.00	8.00	36,011,128	33,767,436		14,576,214	

BU600
PSS-PROFESSIONAL SUPPORT STAFF

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

110 - 685

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Position Salaries								
SSU-0-A-PSS-XX-ESAD1697	SPEC ED PROG SUPVR I - 10 MO - SPVR EXED	7.00	7.00	452,389	453,614		265,583	
SSC-0-I-PSS-XX-ESCA4067	RESTORATIVE PRAC CO CLASS ES - SOCIAL SC	0.00	1.00	59,514			76,422	
NRR-P-S-PSS-XX-ESCA4044	SCHOOL NURSE - NURSE REG	15.00	15.00	1,057,842	926,775		725,987	
FSC-0-0-PSS-XX-ESCA1115	MGR FINANCIAL PLANNING FIN R - FISCAL	1.00	1.00	95,918	80,000		73,918	
FSC-0-0-PSS-XX-ESCA1137	BUSINESS SPECIALIST - FISCAL	0.00	1.00	85,000			1,157	
FSC-0-0-PSS-XX-ESCA2506	ACCOUNTANT IV - FISCAL	1.00	0.00		80,000			
PUR-0-0-PSS-XX-ESCA0704	MGR I - PROCUREMENT - PURCHASING	1.00	1.00	99,050	80,000		109,550	
SSC-0-I-PSS-XX-ESTC5102	TEACHER-RESTORATIVE PRACTICES - SOCIAL SC	0.00	1.00	75,216			90,146	
SSC-0-I-PSS-XX-ESTC6067	TEACHER-RESTORATIVE PRACTICE - SOCIAL SC	2.00	2.00	147,308	129,604		45,300	
SSC-0-I-PSS-XX-ESTC7067	SSW-RESTORATIVE PRACTICES - SOCIAL SC	2.00	0.00		129,604			
GDC-P-S-PSS-XX-ESTC5137	SCHOOL COUNSELOR - GUIDANCE	17.00	17.00	1,121,797	1,101,633		78,116	
GDC-M-S-PSS-XX-ESTC6237	SCHOOL COUNSELOR-ES - GUIDANCE	0.00	0.00				315,906	
SSW-0-S-PSS-XX-ESSW6018	SOCIAL WORKER - SOCI WORK	8.10	8.30	629,580	585,565		392,977	
SSW-0-S-PSS-XX-ESSW6022	SOCIAL WORKER-SPEC CAL - SOCI WORK	6.90	6.70	508,221	498,814		299,909	
PSY-P-S-PSS-XX-ESPS6000	PSYCHOLOGIST - PSYCH SRV	12.00	11.90	943,709	926,796		66,895	
PSY-H-S-PSS-XX-ESPS6003	PSYCHOLOGIST-SPEC CAL - PSYCH SRV	0.00	0.10	7,930			995	
Total Position Salaries		73.00	73.00	5,283,474	4,992,406		2,542,868	
Position Benefits								
DWC-0-S-PSS-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	2,831,958	2,660,952		1,355,348	
Total Position Benefits		0.00	0.00	2,831,958	2,660,952		1,355,348	
Supplies/Supply Backorders								
GSP-0-S-PSS-XX-ESUP0000	SUPPLIES-CONSUMABLE - GENERAL SUPPORT	0.00	0.00	209,599	250,000			
Total Supplies/Supply Backorders		0.00	0.00	209,599	250,000			
Total PSS-PROFESSIONAL SUPPORT STAFF		73.00	73.00	8,325,031	7,903,359		3,898,216	

BU600
LAM-LIBRARY/ART/MUSIC/PHY ED

Milwaukee Public Schools

Approved Budget

For 2022

Requested: 10/28/2021
Budget Version: FA

110 - 686

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Position Salaries								
ART-P-I-LAM-XX-ESTC5105	TEACHER - ART	7.40	15.70	1,036,007	479,538		284,159	
ART-P-I-LAM-XX-ESTC5106	PERMIT TEACHER - ART	0.00	0.00				31,453	
ART-P-I-LAM-XX-ESTC6200	TEACHER - SPEC CAL - ART	0.60	5.10	344,551	38,881		34,414	
MUS-P-I-LAM-XX-ESTC5105	TEACHER - MUSIC	11.20	17.20	1,134,992	725,783		303,544	
MUS-P-I-LAM-XX-ESTC5106	PERMIT TEACHER - MUSIC	0.00	0.00				139,318	
MUS-P-I-LAM-XX-ESTC6200	TEACHER - SPEC CAL - MUSIC	3.40	10.90	728,391	229,525		168,182	
HPE-P-I-LAM-XX-ESTC5105	TEACHER - HEALTH/PE	10.00	21.40	1,412,145	648,018		369,047	
HPE-P-I-LAM-XX-ESTC5106	PERMIT TEACHER - HEALTH/PE	0.00	0.00				41,479	
HPE-P-I-LAM-XX-ESTC6200	TEACHER - SPEC CAL - HEALTH/PE	1.00	3.10	212,575	64,800		43,398	
SLB-H-S-LAM-XX-ESTC6227	LIBRARY MEDIA SPECIALIST-ES - LIBRARY	15.00	15.00	989,813	972,027		401,434	
SLB-H-S-LAM-XX-ESTC6229	PERMIT-LIBRARY MEDIA SPC (ES) - LIBRARY	0.00	0.00				27,662	
SLB-P-S-LAM-XX-ESEA5706	PARA EDUC ASST - LIBRARY	9.00	12.75	366,826	258,066			
SLB-P-S-LAM-XX-ESEA5720	PARA ED ASST-SPEC CAL - LIBRARY	13.50	9.75	280,514	371,934		7,935	
Total Position Salaries		71.10	110.90	6,505,814	3,788,572		1,852,030	
Position Benefits								
DWC-0-0-LAM-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	3,451,730	2,019,322		987,131	
Total Position Benefits		0.00	0.00	3,451,730	2,019,322		987,131	
Other Wages								
MUS-0-S-LAM-XX-EWOT0000	OVERTIME - MUSIC	0.00	0.00				107	
ART-0-I-LAM-XX-EWPT0000	PT CERTIFICATED - ART	0.00	0.00	32,616	32,616		1,287	
MUS-0-S-LAM-XX-EWPT0000	PT CERTIFICATED - MUSIC	0.00	0.00	29,354	29,354		14,753	
HPE-0-I-LAM-XX-EWPT0000	PT CERTIFICATED - HEALTH/PE	0.00	0.00	14,981	41,634		2,474	
SLB-0-S-LAM-XX-EWPT0000	PT CERTIFICATED - LIBRARY	0.00	0.00	21,847	21,847			
IMS-0-0-LAM-XX-EWMI0000	MUSIC INSTRUCTOR - INST MSC	0.00	0.00	197,978	211,176		10,919	
Total Other Wages		0.00	0.00	296,776	336,627		29,541	
Other Benefits								
DWC-0-0-LAM-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	159,071	179,423		15,745	
Total Other Benefits		0.00	0.00	159,071	179,423		15,745	
Purchased Services								
MUS-0-S-LAM-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - MUSIC	0.00	0.00				5,340	
MUS-0-S-LAM-XX-ECTS0000	CONTRACT SERVICES - MUSIC	0.00	0.00	5,000	5,000		2,075	
HPE-0-I-LAM-XX-ECTS0000	CONTRACT SERVICES - HEALTH/PE	0.00	0.00	40,940				
SLB-0-S-LAM-XX-ECTS0000	CONTRACT SERVICES - LIBRARY	0.00	0.00	17,020	17,042			
SLB-0-S-LAM-XX-ETRV0000	TRAVEL - OUT OF TOWN - LIBRARY	0.00	0.00	43,379	63,650			
Total Purchased Services		0.00	0.00	106,339	85,692		7,415	
Supplies/Supply Backorders								
ART-P-I-LAM-XX-ESUP0000	SUPPLIES-CONSUMABLE - ART	0.00	0.00	204,054	382,257		324,051	
MUS-0-S-LAM-XX-ESUP0000	SUPPLIES-CONSUMABLE - MUSIC	0.00	0.00	400,179	501,533		366,597	
HPE-0-I-LAM-XX-ESUP0000	SUPPLIES-CONSUMABLE - HEALTH/PE	0.00	0.00	283,490	300,000		295,208	
SLB-0-S-LAM-XX-ESUP0000	SUPPLIES-CONSUMABLE - LIBRARY	0.00	0.00	53,600	53,600			
HPE-0-I-LAM-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - HEALTH/PE	0.00	0.00	171,493	325,697		158,970	
Total Supplies/Supply Backorders		0.00	0.00	1,112,816	1,563,087		1,144,827	
Capital Expenses								
MUS-0-S-LAM-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - MUSIC	0.00	0.00	150,000	150,000		62,528	
HPE-0-I-LAM-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - HEALTH/PE	0.00	0.00	65,000	65,000		1,256	
Total Capital Expenses		0.00	0.00	215,000	215,000		63,784	
Other Objects								
MUS-0-S-LAM-XX-EDDU0000	SERV FEES/DUES-DISTRICT - MUSIC	0.00	0.00				2,790	
Total Other Objects		0.00	0.00				2,790	
Total LAM-LIBRARY/ART/MUSIC/PHY ED		71.10	110.90	11,847,546	8,187,723		4,103,266	

BU600
AAC-ADVANCED ACADEMICS

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

110 - 687

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Position Salaries								
BES-0-S-AAC-XX-ESAD0114	MGR II - BILINGUAL/MULTICUL ED -	1.00	0.00		117,726		85,770	
BES-0-S-AAC-XX-ESAD1600	CURRICULUM SPECIALIST IV - BILINGUAL SUP	1.00	0.00		83,416		52,170	
GEN-0-I-AAC-XX-ESTC5105	TEACHER - GEN SCH	1.50	0.50	32,994	95,143			
ENG-0-I-AAC-XX-ESTC5155	LITERACY COACH - ENGLISH	1.00	1.00	65,988	63,429			
FLG-H-I-AAC-XX-ESTC6200	TEACHER - SPEC CAL - WORLD LANG	2.00	2.00	131,976	129,604		23,295	
FLG-H-I-AAC-XX-ESTC9240	TEACHER LEADER (ES SCHOOL) - WORLD LANG	0.00	0.00				33,556	
MTH-0-I-AAC-XX-ESTC5155	LITERACY COACH - MATH	1.00	1.00	65,988	63,429			
ETH-M-I-AAC-XX-ESTC6200	TEACHER - SPEC CAL - ETHNIC STUDIES	0.00	6.00	395,928				
BLG-P-I-AAC-XX-ESTC5100	LITERACY SPECIALIST - BILNG/MTC	0.00	2.00	120,030				
BLG-P-I-AAC-XX-ESTC5105	TEACHER - BILNG/MTC	0.00	0.00				49,190	
BLG-P-I-AAC-XX-ESTC5195	TEACHER LEADER - BILNG/MTC	0.00	0.00				7,600	
BLG-P-I-AAC-XX-ESTC6200	TEACHER - SPEC CAL - BILNG/MTC	0.90	1.90	125,378	58,322		2,742	
BLG-P-I-AAC-XX-ESTC9240	TEACHER LEADER (ES SCHOOL) - BILNG/MTC	0.00	1.00	84,278			12,299	
ESL-P-I-AAC-XX-ESTC6200	TEACHER - SPEC CAL - ESL	1.00	0.00		64,802			
SPC-0-I-AAC-XX-ESTC5105	TEACHER - SPECIALTY	1.00	1.00	65,988	64,802		28,608	
GAT-P-I-AAC-XX-ESTC5105	TEACHER - GFT&TLNTD	2.00	2.00	149,001	126,858		89,903	
GAT-L-I-AAC-XX-ESTC6200	TEACHER - SPEC CAL - GFT&TLNTD	1.00	1.00	66,978	63,430		46,639	
DTI-M-I-AAC-XX-ESTC6200	TEACHER - SPEC CAL - OTH PL SV	5.00	0.00		324,010		100,541	
DTI-M-I-AAC-XX-ESTC6209	PERMIT TEACHER-ES - OTH PL SV	0.00	0.00				21,879	
GEN-0-I-AAC-XX-ESEA5706	PARA EDUC ASST - GEN SCH	1.50	1.50	43,157	41,327			
Total Position Salaries		19.90	20.90	1,347,684	1,296,298		554,198	
Position Benefits								
DWC-0-0-AAC-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	722,365	821,199		295,387	
Total Position Benefits		0.00	0.00	722,365	821,199		295,387	
Other Wages								
BLG-0-0-AAC-XX-EWOT0000	OVERTIME - BILNG/MTC	0.00	0.00	5,506	5,506			
ACD-0-0-AAC-XX-EWOT0000	OVERTIME - ACADEMIC	0.00	0.00	5,506	5,506			
ALP-0-0-AAC-XX-EWOT0000	OVERTIME - ALTERNATIVE PROG	0.00	0.00	5,506	5,506			
OGA-0-0-AAC-XX-EWOT0000	OVERTIME - GEN ADMIN	0.00	0.00	11,012	11,012			
SDV-0-0-AAC-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	120,308	120,308		48,458	
BES-0-0-AAC-XX-EWPT0000	PT CERTIFICATED - BILINGUAL SUP	0.00	0.00	30,077	30,077		1,030	
SDV-0-0-AAC-XX-EWST5300	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00	46,505	66,505			
Total Other Wages		0.00	0.00	224,420	244,420		49,488	
Other Benefits								
DWC-0-0-AAC-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	120,289			26,377	
Total Other Benefits		0.00	0.00	120,289			26,377	
Purchased Services								
BLG-0-0-AAC-XX-ECTS0000	CONTRACT SERVICES - BILNG/MTC	0.00	0.00	15,000	15,000		292	
ACD-0-0-AAC-XX-ECTS0000	CONTRACT SERVICES - ACADEMIC	0.00	0.00	15,000	15,000			
SDV-0-0-AAC-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00				760	
OGA-0-0-AAC-XX-ECTS0000	CONTRACT SERVICES - GEN ADMIN	0.00	0.00	75,000	45,000			
OGA-0-0-AAC-XX-ECTS0000	CONTRACT SERVICES - OTH GN AD	0.00	0.00				295,951	
FLD-0-I-AAC-XX-EPPT0000	PUPIL TRANSPORTATION - BUS ADMIN	0.00	0.00	24,000	30,000			
Total Purchased Services		0.00	0.00	129,000	105,000		297,003	
Supplies/Supply Backorders								
GEN-0-0-AAC-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00	26,193	26,193			
BLG-0-0-AAC-XX-ESUP0000	SUPPLIES-CONSUMABLE - BILNG/MTC	0.00	0.00	25,800	25,800		31	
ACD-0-0-AAC-XX-ESUP0000	SUPPLIES-CONSUMABLE - ACADEMIC	0.00	0.00	56,914	26,193		6,724	
OGA-0-0-AAC-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN ADMIN	0.00	0.00	52,386	52,386		1,812	
OGA-0-0-AAC-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH GN AD	0.00	0.00				30,839	
DWC-0-0-AAC-XX-ETXB0000	TEXTBOOKS - DIST WIDE	0.00	0.00	12,000,000				
Total Supplies/Supply Backorders		0.00	0.00	12,161,293	130,572		39,407	
Total AAC-ADVANCED ACADEMICS		19.90	20.90	14,705,051	2,597,489		1,261,862	

BU600
CTE-CAREER & TECH ED

Milwaukee Public Schools

Approved Budget

For 2022

Requested: 10/28/2021
Budget Version: FA

110 - 688

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Position Salaries								
DII-0-0-CTE-XX-ESCA1161	ASSOC III - CULINARY ARTS - DIR/IMP	0.00	1.00	65,405				
TCC-0-I-CTE-XX-ESTC6200	TEACHER - SPEC CAL - TECH/COMP	4.00	4.00	263,952	259,208		76,620	
TTC-0-I-CTE-XX-ESTC6200	TEACHER - SPEC CAL - TRADE/TEC	4.00	4.00	263,952	259,208		51,356	
TTC-0-I-CTE-XX-ESTC6209	PERMIT TEACHER-ES - TRADE/TEC	0.00	0.00				108,032	
DII-0-S-CTE-XX-ESTC6200	TEACHER - SPEC CAL - DIR/IMP	0.00	1.20	95,324				
Total Position Salaries		8.00	10.20	688,633	518,416		236,009	
Position Benefits								
DWC-0-0-CTE-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	369,108	276,316		125,793	
Total Position Benefits		0.00	0.00	369,108	276,316		125,793	
Other Wages								
SDV-0-S-CTE-XX-EWOT0000	OVERTIME - STAFF DEV	0.00	0.00		78,278			
SDV-0-S-CTE-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	10,000	32,616			
SDV-0-S-CTE-XX-EWST0000	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00	4,000	6,523			
Total Other Wages		0.00	0.00	14,000	117,417			
Other Benefits								
DWC-0-0-CTE-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	7,503	62,583			
Total Other Benefits		0.00	0.00	7,503	62,583			
Supplies/Supply Backorders								
TCC-0-I-CTE-XX-ESUP0000	SUPPLIES-CONSUMABLE - TECH/COMP	0.00	0.00	10,000	13,320			
TTC-0-I-CTE-XX-ESUP0000	SUPPLIES-CONSUMABLE - TRADE/TEC	0.00	0.00	20,000	26,680			
TCC-0-I-CTE-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - TECH/COMP	0.00	0.00	8,991	8,991			
TTC-0-I-CTE-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - TRADE/TEC	0.00	0.00	18,009	18,009			
Total Supplies/Supply Backorders		0.00	0.00	57,000	67,000			
Capital Expenses								
MBM-0-B-CTE-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - MIN MODIF	0.00	0.00	571,410	649,440		148,986	
Total Capital Expenses		0.00	0.00	571,410	649,440		148,986	
Total CTE-CAREER & TECH ED		8.00	10.20	1,707,654	1,691,172		510,789	

BU600
AGN-AGENCY PRG NON-MPS

Milwaukee Public Schools

Approved Budget

For 2022

Requested: 10/28/2021
Budget Version: FA

110 - 693

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Purchased Services								
ARC-0-0-AGN-XX-ECAR0000	CAR ALLOWANCE, LOCAL - AT RISK	0.00	0.00				538	249
ARC-0-0-AGN-XX-ECTV0000	CONTRACT SERVICES - AT RISK	0.00	0.00	8,333,712	8,333,712	8,633,712	7,864,153	7,962,175
Total Purchased Services		0.00	0.00	8,333,712	8,333,712	8,633,712	7,864,692	7,962,424
Total AGN-AGENCY PRG NON-MPS		0.00	0.00	8,333,712	8,333,712	8,633,712	7,864,692	7,962,424

BU600
MCO-MILW CO COLLAB

Milwaukee Public Schools

Approved Budget

For 2022

Requested: 10/28/2021
Budget Version: FA

110 - 694

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Position Salaries								
ORC-0-0-MCO-XX-ESTC5130	TEACHER - OTH CURR	3.00	3.00	280,008	264,084	250,611	279,548	243,535
ORC-0-0-MCO-XX-ESEA5706	PARA EDUC ASST - OTH CURR	0.38	0.00		10,528	9,810		
ORC-0-0-MCO-XX-ESEA5720	PARA ED ASST-SPEC CAL - OTH CURR	0.00	0.00				7,382	10,424
ORC-0-0-MCO-XX-ESEA5723	PARA ED ASST 7 ES - OTH CURR	0.00	0.00				3,574	
ORC-0-0-MCO-XX-ESEA5725	PARA ED ASST 8 ES - OTH CURR	0.00	0.25	7,193				
ORC-0-0-MCO-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - OTH CURR	0.00	0.00	(26,938)				
CBB-0-0-MCO-XX-ESCS0000	COSATA-PS - CHGBK/BBK	0.00	0.00				(15,893)	6,460
Total Position Salaries		3.38	3.25	260,263	274,612	260,421	274,612	260,421
Position Benefits								
DWC-0-0-MCO-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	139,501	146,368	142,711	146,368	142,710
Total Position Benefits		0.00	0.00	139,501	146,368	142,711	146,368	142,710
Other Wages								
ORC-0-0-MCO-XX-EWPT0000	PT CERTIFICATED - OTH CURR	0.00	0.00	3,873				
Total Other Wages		0.00	0.00	3,873				
Other Benefits								
DWC-0-0-MCO-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	2,076				
Total Other Benefits		0.00	0.00	2,076				
Purchased Services								
ORC-0-0-MCO-XX-ECTS0000	CONTRACT SERVICES - OTH CURR	0.00	0.00	3,003	3,003	3,003	618	3,113
ORC-0-0-MCO-XX-EPST0000	POSTAGE - OTH CURR	0.00	0.00	50	50	50		
Total Purchased Services		0.00	0.00	3,053	3,053	3,053	618	3,113
Supplies/Supply Backorders								
ORC-0-0-MCO-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH CURR	0.00	0.00	215	215	215	650	
ORC-0-0-MCO-XX-ETXB0000	TEXTBOOKS - OTH CURR	0.00	0.00	100	100	100		
ORC-0-0-MCO-XX-ENTB0000	NON-TEXT BOOKS - OTH CURR	0.00	0.00	500	500	500		
Total Supplies/Supply Backorders		0.00	0.00	815	815	815	650	
Total MCO-MILW CO COLLAB		3.38	3.25	409,581	424,848	407,000	422,248	406,245

BU600
ALS-ALT SCHOOLS

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

110 - 695

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Position Salaries								
SAM-0-0-ALS-XX-ESAP6037	ASST PRINC-DIS ELEM SC I ES - SCH ADMIN	0.00	0.00			83,710	4,755	1,232
SAM-H-A-ALS-XX-ESCL5787	SCH SEC I 10 MO-SPEC CAL - SCH ADMIN	1.00	1.00	35,143	28,336	40,710	22,370	42,305
SAM-0-0-ALS-XX-ESCL5858	SCHOOL SECRETARY I(11 MO) TRAD - SCH	1.00	1.00	30,901	32,736	31,430	30,444	10,737
SAM-H-A-ALS-XX-ESCL5865	SCHOOL SECRETARY I - SCH ADMIN	1.00	0.00		36,964	27,140		
SAM-H-A-ALS-XX-ESCL5879	SCHOOL SECRETARY II - SCH ADMIN	0.00	1.00	44,323			34,252	
GEN-H-I-ALS-XX-ESTC6200	TEACHER - SPEC CAL - GEN SCH	1.00	1.00	65,988	61,602	60,150	81,231	75,774
ART-H-I-ALS-XX-ESTC6200	TEACHER - SPEC CAL - ART	0.60	0.60	39,593	36,961		7,649	
ENG-H-I-ALS-XX-ESTC6200	TEACHER - SPEC CAL - ENGLISH	3.00	4.00	263,952	184,806	180,450	213,276	146,358
RDG-H-I-ALS-XX-ESTC6200	TEACHER - SPEC CAL - READING	0.00	0.00			60,150		
MTH-H-I-ALS-XX-ESTC6200	TEACHER - SPEC CAL - MATH	4.00	4.00	263,952	246,408	240,600	236,567	234,535
SCN-H-I-ALS-XX-ESTC6200	TEACHER - SPEC CAL - SCIENCE	4.00	3.00	197,964	246,408	240,600	142,775	133,416
SSC-H-I-ALS-XX-ESTC6200	TEACHER - SPEC CAL - SOCIAL SC	3.00	3.00	197,964	184,806	180,450	122,857	114,876
ORC-H-I-ALS-XX-ESTC6200	TEACHER - SPEC CAL - OTH CURR	9.00	7.00	461,916	554,418	721,800	677,190	647,126
HPE-H-I-ALS-XX-ESTC6200	TEACHER - SPEC CAL - HEALTH/PE	0.60	0.60	39,593	36,961	30,075		
MCG-0-0-ALS-XX-ESTC6200	TEACHER - SPEC CAL - MULTICATEG	1.00	0.00		61,602	120,300		
AIM-H-S-ALS-XX-ESTC6200	TEACHER - SPEC CAL - ACAD IMPLEMENTER	0.00	0.00					1,563
SAM-0-0-ALS-XX-ESTC6240	TEACHER IN-CHARGE (ES) - SCH ADMIN	1.00	1.00	84,278	78,396			
SSW-0-0-ALS-XX-ESSW6018	SOCIAL WORKER - SOCI WORK	0.00	0.40	30,342			32,945	37,630
SSW-H-S-ALS-XX-ESSW6022	SOCIAL WORKER-SPEC CAL - SOCI WORK	0.40	0.00		28,392	34,955		
PSY-0-0-ALS-XX-ESPS6000	PSYCHOLOGIST - PSYCH SRV	0.40	0.40	31,721	30,193	35,345		
GEN-H-I-ALS-XX-ESEA5720	PARA ED ASST-SPEC CAL - GEN SCH	0.75	0.75	21,578	20,663	19,703	21,155	13,036
ORC-0-0-ALS-XX-ESEA5720	PARA ED ASST-SPEC CAL - OTH CURR	5.50	8.65	245,133	151,530	163,662	115,248	104,116
ORC-0-0-ALS-XX-ESEA5723	PARA ED ASST 7 ES - OTH CURR	0.00	0.00				34,954	
ORC-0-0-ALS-XX-ESEA5738	PARA-PARENT INVOLVEMENT 8 ES - OTH CURR	0.00	1.00	28,771				
PRT-H-S-ALS-XX-ESEA5726	PARA-PARENT INVOLVEMENT ES - PARENT	0.00	0.00			9,983		
BLD-0-0-ALS-XX-ESB13580	BLDG SERVICE HELPER I - BUILDINGS	0.00	0.00				29,183	3,379
CBB-0-0-ALS-XX-ESCS0000	COSATA-PS - CHGBK/BBK	0.00	0.00				(25,087)	110,193
Total Position Salaries		37.25	38.40	2,083,112	2,021,182	2,281,213	1,781,771	1,676,282
Position Benefits								
DWC-0-0-ALS-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	1,116,549	1,077,291	1,250,107	949,684	918,603
Total Position Benefits		0.00	0.00	1,116,549	1,077,291	1,250,107	949,684	918,603
Other Wages								
OGA-0-A-ALS-XX-EWOT0000	OVERTIME - OTH GN AD	0.00	0.00	2,000	2,000	2,000	324	2,295
SAM-H-A-ALS-XX-EWOT0000	OVERTIME - SCH ADMIN	0.00	0.00				897	
ORC-0-0-ALS-XX-EWPE9110	CO-OP STUDENT - OTH CURR	0.00	0.00	3,024	3,024	3,024		
GEN-H-I-ALS-XX-EWPT0000	PT CERTIFICATED - GEN SCH	0.00	0.00	52,884	49,621	53,358	34,278	14,499
ORC-H-I-ALS-XX-EWPT0000	PT CERTIFICATED - OTH CURR	0.00	0.00	37,000	37,000	37,000	50,819	36,031
SAM-H-A-ALS-XX-EWPT0000	PT CERTIFICATED - SCH ADMIN	0.00	0.00					67
GEN-H-I-ALS-XX-EWTS0000	TEACHER AS SUBSTITUTE - GEN SCH	0.00	0.00				5,124	1,380
GEN-H-I-ALS-XX-EWST0000	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00	12,255	9,000	5,000	526	
ORC-0-0-ALS-XX-EWST0000	SUBSTITUTE TEACHER - OTH CURR	0.00	0.00	2,500	2,500	2,500	478	702
ORC-H-I-ALS-XX-EWLT9530	L.T.E. NO PENSION - OTH CURR	0.00	0.00	5,000	5,000			
ORC-H-S-ALS-XX-EWPO0000	PART-TIME OTHER - OTH CURR	0.00	0.00				38	758
SWA-H-S-ALS-XX-EWPO0000	PART-TIME OTHER - SOCIAL WORK AIDE	0.00	0.00	3,000	3,000	3,000		
BLD-0-0-ALS-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - BUILDINGS	0.00	0.00	3,000	3,000	3,000	867	145
Total Other Wages		0.00	0.00	120,663	114,145	108,882	93,356	55,881
Other Benefits								
DWC-0-0-ALS-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	750				
DWC-0-0-ALS-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	61,986	58,924	59,667	49,758	30,622
Total Other Benefits		0.00	0.00	62,736	58,924	59,667	49,758	30,622
Purchased Services								
GEN-0-0-ALS-XX-EBST0000	BUS TICKETS - GEN SCH	0.00	0.00					1,600
GEN-H-I-ALS-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00	11,182	11,182	11,182	7,460	1,611
GEN-H-I-ALS-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00					1,447
GEN-H-I-ALS-XX-EPPT0000	PUPIL TRANSPORTATION - GEN SCH	0.00	0.00	2,937	2,937	2,937		666

BU600
ALS-ALT SCHOOLS

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

110 - 695

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
GN6-0-0-ALS-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00				5,637	2,328
GN6-0-0-ALS-XX-EOSV0000	OPTIONAL SERVICES - GEN SCH	0.00	0.00	42,460	40,034	38,740	40,571	6,000
GN6-0-0-ALS-XX-EOSVFEDM	OPTIONAL SVC FMS ED MAINT - GEN SCH	0.00	0.00	26,000	26,000	15,000	34,111	6,374
GN6-0-0-ALS-XX-EOSVTRAN	OPTIONAL SVC TRANSPORTATION - GEN SCH	0.00	0.00	7,500	7,500			
GN6-0-0-ALS-XX-EPPT0000	PUPIL TRANSPORTATION - GEN SCH	0.00	0.00	2,937	2,937	2,937	160	16,375
ORC-0-0-ALS-XX-ECAR0000	CAR ALLOWANCE, LOCAL - OTH CURR	0.00	0.00	1,500	1,500	1,500	167	226
ORC-H-I-ALS-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - OTH CURR	0.00	0.00				5,025	
ORC-H-I-ALS-XX-ECTS0000	CONTRACT SERVICES - OTH CURR	0.00	0.00	916,039	837,717	407,322	613,966	530,098
ORC-0-0-ALS-XX-EDUP0000	DUPLICATING/PRINTING - OTH CURR	0.00	0.00	5,000	5,000	5,000	3,586	2,405
ORC-H-S-ALS-XX-EPPT0000	PUPIL TRANSPORTATION - OTH CURR	0.00	0.00					130
ORC-0-0-ALS-XX-EPST0000	POSTAGE - OTH CURR	0.00	0.00	3,000	3,000	2,500	21	2,512
ORC-0-0-ALS-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH CURR	0.00	0.00	6,176	6,176	6,176		2,868
SAM-H-A-ALS-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SCH ADMIN	0.00	0.00				649	765
SAM-0-0-ALS-XX-ECTS0000	CONTRACT SERVICES - SCH ADMIN	0.00	0.00				4,991	10,757
SAM-H-A-ALS-XX-EDUP0000	DUPLICATING/PRINTING - SCH ADMIN	0.00	0.00					1,888
SAM-0-0-ALS-XX-EPST0000	POSTAGE - SCH ADMIN	0.00	0.00	2,000	2,000	2,000	2,025	5,855
EQM-0-0-ALS-XX-ECTS0000	CONTRACT SERVICES - EQUIPMENT	0.00	0.00	6,243	6,243	6,243	5,929	663
EQM-0-0-ALS-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00	5,000	5,000	5,000	11,187	9,571
FLD-0-0-ALS-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00	3,000	3,000	3,000		4,383
PIN-0-0-ALS-XX-ETEL0000	TELEPHONE - PUB INFO	0.00	0.00	2,000	2,000	2,000	519	248
Total Purchased Services		0.00	0.00	1,042,974	962,226	511,537	736,010	608,778
Supplies/Supply Backorders								
GEN-H-I-ALS-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00	91,630	111,999	91,685	19,514	30,598
GEN-H-I-ALS-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - GEN SCH	0.00	0.00				2,960	
TCC-H-I-ALS-XX-ESUP0000	SUPPLIES-CONSUMABLE - TECH/COMP	0.00	0.00				10,385	75
ORC-H-I-ALS-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH CURR	0.00	0.00	162,656	105,237	81,312	122,226	93,115
SLB-H-S-ALS-XX-ESUP0000	SUPPLIES-CONSUMABLE - LIBRARY	0.00	0.00	7,500	7,500	7,500		
BLD-H-B-ALS-XX-ESUP0000	SUPPLIES-CONSUMABLE - BUILDINGS	0.00	0.00	17,761	17,761	11,500	11,261	11,485
FLD-0-0-ALS-XX-ESUP0000	SUPPLIES-CONSUMABLE - FIELD TRP	0.00	0.00					4,450
GEN-H-I-ALS-XX-ECPU0000	COMPUTERS - GEN SCH	0.00	0.00				2,490	2,259
GEN-H-S-ALS-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - GEN SCH	0.00	0.00				2,689	6,196
ORC-H-I-ALS-XX-ECPU0000	COMPUTERS - OTH CURR	0.00	0.00				35,782	3,118
ORC-H-I-ALS-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - OTH CURR	0.00	0.00				2,558	9,096
SLB-H-S-ALS-XX-ECPU0000	COMPUTERS - LIBRARY	0.00	0.00				1,685	
GEN-H-I-ALS-XX-ENTB0000	NON-TEXT BOOKS - GEN SCH	0.00	0.00					225
ORC-H-I-ALS-XX-ENTB0000	NON-TEXT BOOKS - OTH CURR	0.00	0.00				846	
SLB-H-S-ALS-XX-ENTB0000	NON-TEXT BOOKS - LIBRARY	0.00	0.00	6,660	10,080	13,000	4,380	2,619
ORC-0-0-ALS-XX-ECLN0000	CLOTHING/LINEN - OTH CURR	0.00	0.00	1,000	1,000	1,000		
ORC-0-0-ALS-XX-EFOD0000	FOOD - OTH CURR	0.00	0.00					63
ORC-0-0-ALS-XX-EMAG0000	MAGAZINES & NEWSPAPERS - OTH CURR	0.00	0.00				426	688
Total Supplies/Supply Backorders		0.00	0.00	287,207	253,577	205,997	217,208	163,992
Capital Expenses								
TCC-H-I-ALS-XX-EEQ50000	EQUIPMENT (5000) - TECH/COMP	0.00	0.00				10,000	
Total Capital Expenses		0.00	0.00				10,000	
Other Objects								
GN6-0-0-ALS-XX-ECDF0000	CARRYOVER-DEFICIT - GEN SCH	0.00	0.00	(24,103)				
GN6-0-0-ALS-XX-ECSP0000	CARRYOVER-SURPLUS - GEN SCH	0.00	0.00		(15,656)			
ORC-H-I-ALS-XX-EDDU0000	SERV FEES/DUES-DISTRICT - OTH CURR	0.00	0.00					45
Total Other Objects		0.00	0.00	(24,103)	(15,656)			45
Total ALS-ALT SCHOOLS		37.25	38.40	4,689,138	4,471,689	4,417,403	3,837,789	3,454,205

BU600
TAB-TABS PRG

Milwaukee Public Schools

Approved Budget

For 2022

Requested: 10/28/2021
Budget Version: FA

110 - 701

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Position Salaries								
SSW-0-0-TAB-XX-ESSW6018	SOCIAL WORKER - SOCI WORK	0.00	0.00			77,326		
SSW-0-0-TAB-XX-ESSW6022	SOCIAL WORKER-SPEC CAL - SOCI WORK	0.00	0.00					79,996
Total Position Salaries		0.00	0.00			77,326		79,996
Position Benefits								
DWC-0-0-TAB-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00			42,375		43,838
Total Position Benefits		0.00	0.00			42,375		43,838
Other Wages								
STV-0-0-TAB-XX-EWLT9530	L.T.E. NO PENSION - STDNT SRV	0.00	0.00	1,500	1,500	9,300		
Total Other Wages		0.00	0.00	1,500	1,500	9,300		
Other Benefits								
DWC-0-0-TAB-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	225	225	1,395		
Total Other Benefits		0.00	0.00	225	225	1,395		
Purchased Services								
STV-0-0-TAB-XX-ECTS0000	CONTRACT SERVICES - STDNT SRV	0.00	0.00	400,000	400,000	435,847		
STV-0-0-TAB-XX-EDUP0000	DUPLICATING/PRINTING - STDNT SRV	0.00	0.00					1,038
STV-0-0-TAB-XX-EMTC0000	MAINTENANCE CONTRACTS - STDNT SRV	0.00	0.00	4,132	4,132	4,132		
STV-0-0-TAB-XX-EPPT0000	PUPIL TRANSPORTATION - STDNT SRV	0.00	0.00	200	200	200		
STV-0-0-TAB-XX-EPST0000	POSTAGE - STDNT SRV	0.00	0.00			4,000	11,662	5,867
Total Purchased Services		0.00	0.00	404,332	404,332	444,179	11,662	6,906
Supplies/Supply Backorders								
STV-0-0-TAB-XX-ESUP0000	SUPPLIES-CONSUMABLE - STDNT SRV	0.00	0.00	463	463	3,500		
Total Supplies/Supply Backorders		0.00	0.00	463	463	3,500		
Total TAB-TABS PRG		0.00	0.00	406,520	406,520	578,075	11,662	130,740

BU600
IAT-INTRSCH ATHLETICS

Milwaukee Public Schools

Approved Budget

For 2022

Requested: 10/28/2021
Budget Version: FA

110 - 703

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Position Salaries								
ATH-0-0-IAT-XX-ESAD0375	COMMISSIONER OF ATHLETICS - ATH/SPORT	1.00	1.00	114,552	111,536	104,000	115,189	129,454
ATH-0-0-IAT-XX-ESRS2215	REC DISTRICT COORDINATOR II - ATH/SPORT	1.00	1.00	68,767	66,451	65,559	70,892	64,968
ATH-0-0-IAT-XX-ESRS2216	REC SUPERVISING ASSOCIATE II - ATH/SPORT	0.00	1.00	60,296				
ATH-0-0-IAT-XX-ESCL5865	SCHOOL SECRETARY I - ATH/SPORT	1.00	1.00	43,633	42,988	38,481	40,288	43,519
Total Position Salaries		3.00	4.00	287,248	220,975	208,040	226,371	237,941
Position Benefits								
DWC-0-0-IAT-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	153,965	117,780	114,006	120,655	130,391
Total Position Benefits		0.00	0.00	153,965	117,780	114,006	120,655	130,391
Other Wages								
ATH-0-0-IAT-XX-EWOT0000	OVERTIME - ATH/SPORT	0.00	0.00				24	
ATH-0-0-IAT-XX-EWPC0000	PART TIME CLERICAL - ATH/SPORT	0.00	0.00	568	568			716
ATH-0-0-IAT-XX-EWPT0000	PT CERTIFICATED - ATH/SPORT	0.00	0.00	10,000	10,000	4,500	1,250	11,269
ATH-0-0-IAT-XX-EWPT5210	PT CERTIFICATED - ATH/SPORT	0.00	0.00					736
ATS-0-0-IAT-XX-EWPT0000	PT CERTIFICATED - ATS-ATHLETICS	0.00	0.00	6,523	6,523			
ATH-0-0-IAT-XX-EWCH0000	COACH - ATH/SPORT	0.00	0.00					1,399
ATH-0-0-IAT-XX-EWCH5401	COACHES - ATH/SPORT	0.00	0.00	2,010,000	2,010,000	2,010,000	435,654	1,447,320
ATH-0-0-IAT-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - ATH/SPORT	0.00	0.00				1	296
ATH-0-0-IAT-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - ATH/SPORT	0.00	0.00					317
FLD-0-0-IAT-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - FIELD TRP	0.00	0.00				166	13,246
FLD-0-0-IAT-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - FIELD TRP	0.00	0.00		23,000	23,000		
ATH-0-0-IAT-XX-EWAO9000	OFFICIALS & ATTENDANTS - ATH/SPORT	0.00	0.00					252
BLD-0-0-IAT-XX-EWXA0000	EXTRA HRS-ATHL ACTIVIES - BUILDINGS	0.00	0.00				2,449	42,033
BLD-0-0-IAT-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - BUILDINGS	0.00	0.00					374
Total Other Wages		0.00	0.00	2,027,091	2,050,091	2,037,500	439,546	1,517,963
Other Benefits								
DWC-0-0-IAT-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	1,086,521	1,092,699	1,116,550	234,278	831,843
Total Other Benefits		0.00	0.00	1,086,521	1,092,699	1,116,550	234,278	831,843
Purchased Services								
ATH-0-0-IAT-XX-ECAR0000	CAR ALLOWANCE, LOCAL - ATH/SPORT	0.00	0.00	800	800	800		66
ATH-0-0-IAT-XX-ECNS0000	CONSULTANT SERVICES - ATH/SPORT	0.00	0.00	415,000	415,000	415,000		
ATH-0-0-IAT-XX-ECNSOFCL	CONSULTANT SERVICES-OFFICIALS - ATH/SPORT	0.00	0.00				15,711	270,993
ATH-0-0-IAT-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - ATH/SPORT	0.00	0.00	4,500	4,500		2,355	3,589
ATH-0-0-IAT-XX-ECTS0000	CONTRACT SERVICES - ATH/SPORT	0.00	0.00	145,000	145,000	145,000	23,938	51,081
ATH-0-0-IAT-XX-EDUP0000	DUPLICATING/PRINTING - ATH/SPORT	0.00	0.00	2,000	2,000	2,000	206	10,702
ATH-0-0-IAT-XX-EDUPCOVD	DUPLICATING/PRINTING-COVID 19 - ATH/SPORT	0.00	0.00				2,329	
ATH-0-0-IAT-XX-EGSV0000	GENERAL SERVICE - ATH/SPORT	0.00	0.00	30,000	30,000	30,000	65,517	9,437
ATH-0-0-IAT-XX-EPPT0000	PUPIL TRANSPORTATION - ATH/SPORT	0.00	0.00	10,000	10,000	10,000		400
ATH-0-0-IAT-XX-ETRV0000	TRAVEL - OUT OF TOWN - ATH/SPORT	0.00	0.00	13,000	13,000	13,000		2,226
ATH-0-0-IAT-XX-ETVO0000	OTHER TRAVEL - ATH/SPORT	0.00	0.00					15
ATH-0-0-IAT-XX-EUNC0000	UNIFORM CLEANING - ATH/SPORT	0.00	0.00	100,000	100,000	100,000	11,993	73,616
Total Purchased Services		0.00	0.00	720,300	720,300	715,800	122,050	422,130
Supplies/Supply Backorders								
ATH-0-0-IAT-XX-ESUP0000	SUPPLIES-CONSUMABLE - ATH/SPORT	0.00	0.00	175,000	160,000	160,000	303,103	67,563
ATH-0-0-IAT-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - ATH/SPORT	0.00	0.00				15,681	
ATH-0-0-IAT-XX-ECPU0000	COMPUTERS - ATH/SPORT	0.00	0.00	300	300	300	678	1,762
ATH-0-0-IAT-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - ATH/SPORT	0.00	0.00	24,926	24,926	24,926	502,003	30,716
ATH-0-0-IAT-XX-ENCQCOVD	NON-CAPITAL EQUIPMENT-COVID 19 -	0.00	0.00				4,000	
ATH-0-0-IAT-XX-ECLN0000	CLOTHING/LINEN - ATH/SPORT	0.00	0.00	60,000	60,000	60,000	534,167	60,709
ATH-0-0-IAT-XX-EFOD0000	FOOD - ATH/SPORT	0.00	0.00	5,000	6,000	6,000		2,132
Total Supplies/Supply Backorders		0.00	0.00	265,226	251,226	251,226	1,359,633	162,884
Capital Expenses								
ATH-0-0-IAT-XX-ERTS0000	SITE RENTAL - ATH/SPORT	0.00	0.00	16,000	16,000	16,000		21,418
ATS-0-0-IAT-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - ATS-ATHLETICS	0.00	0.00				3,849	

BU600
IAT-INTRSCH ATHLETICS

Milwaukee Public Schools

Approved Budget

For 2022

Requested: 10/28/2021
Budget Version: FA

110 - 703

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
ATH-0-0-IAT-XX-EEQ50000	EQUIPMENT (5000) - ATH/SPORT	0.00	0.00	26,798	26,798	26,747		
Total Capital Expenses		0.00	0.00	42,798	42,798	42,747	3,849	21,418
Other Objects								
ATH-0-0-IAT-XX-EDDU0000	SERV FEES/DUES-DISTRICT - ATH/SPORT	0.00	0.00	27,000	27,000	27,000	26,128	17,969
Total Other Objects		0.00	0.00	27,000	27,000	27,000	26,128	17,969
Total IAT-INTRSCH ATHLETICS		3.00	4.00	4,610,149	4,522,869	4,512,869	2,532,512	3,342,543

BU600
AAT-ADAPTIVE ATHLETICS

Milwaukee Public Schools

Approved Budget

For 2022

Requested: 10/28/2021
Budget Version: FA

110 - 704

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Position Salaries								
ATH-0-0-AAT-XX-ESCA2216	ASSISTANT SUPERVISOR - ATH/SPORT	0.50	0.50	26,695	27,000	35,593	27,785	21,973
Total Position Salaries		0.50	0.50	26,695	27,000	35,593	27,785	21,973
Position Benefits								
DWC-0-0-AAT-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	14,309	14,391	19,505	14,809	12,041
Total Position Benefits		0.00	0.00	14,309	14,391	19,505	14,809	12,041
Other Wages								
ATH-0-0-AAT-XX-EWPT0000	PT CERTIFICATED - ATH/SPORT	0.00	0.00	39,000	39,000	39,147	6,460	27,931
Total Other Wages		0.00	0.00	39,000	39,000	39,147	6,460	27,931
Other Benefits								
DWC-0-0-AAT-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	20,904	20,787	21,453	3,443	15,306
Total Other Benefits		0.00	0.00	20,904	20,787	21,453	3,443	15,306
Purchased Services								
ATH-0-0-AAT-XX-ECAR0000	CAR ALLOWANCE, LOCAL - ATH/SPORT	0.00	0.00	500	500	1,000		
ATH-0-0-AAT-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - ATH/SPORT	0.00	0.00	7,000	7,000	8,000		3,224
ATH-0-0-AAT-XX-ECTS0000	CONTRACT SERVICES - ATH/SPORT	0.00	0.00	700	700			
ATH-0-0-AAT-XX-EDUP0000	DUPLICATING/PRINTING - ATH/SPORT	0.00	0.00				421	
ATH-0-0-AAT-XX-EGSV0000	GENERAL SERVICE - ATH/SPORT	0.00	0.00			678		
ATH-0-0-AAT-XX-ETRV0000	TRAVEL - OUT OF TOWN - ATH/SPORT	0.00	0.00	500	500		32	223
Total Purchased Services		0.00	0.00	8,700	8,700	9,678	453	3,447
Supplies/Supply Backorders								
ATH-0-0-AAT-XX-ESUP0000	SUPPLIES-CONSUMABLE - ATH/SPORT	0.00	0.00	4,000	4,000	4,000	15,834	4,871
ATH-0-0-AAT-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - ATH/SPORT	0.00	0.00				1,253	1,914
ATH-0-0-AAT-XX-ECLN0000	CLOTHING/LINEN - ATH/SPORT	0.00	0.00	4,000	4,000	3,658	3,473	2,941
ATH-0-0-AAT-XX-EFOD0000	FOOD - ATH/SPORT	0.00	0.00	3,500	3,500	2,539	11	2,569
Total Supplies/Supply Backorders		0.00	0.00	11,500	11,500	10,197	20,573	12,297
Total AAT-ADAPTIVE ATHLETICS		0.50	0.50	121,108	121,378	135,573	73,526	92,997

BU600
IAC-INTRSCH ACADEMICS

Milwaukee Public Schools

Approved Budget

For 2022

Requested: 10/28/2021
Budget Version: FA

110 - 705

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Other Wages								
ACD-0-0-IAC-XX-EWPT0000	PT CERTIFICATED - ACADEMIC	0.00	0.00					526
ACD-0-0-IAC-XX-EWPT5550	PT CERT-EXTRACURR - ACADEMIC	0.00	0.00	226,000	226,000	226,000	139,407	156,135
Total Other Wages		0.00	0.00	226,000	226,000	226,000	139,407	156,662
Other Benefits								
DWC-0-0-IAC-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	121,136	120,458	123,848	74,304	85,850
Total Other Benefits		0.00	0.00	121,136	120,458	123,848	74,304	85,850
Purchased Services								
ACD-0-0-IAC-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - ACADEMIC	0.00	0.00	8,600	8,600	8,600	15,033	17,455
ACD-0-0-IAC-XX-ECTS0000	CONTRACT SERVICES - ACADEMIC	0.00	0.00	400	400	400		
ACD-0-0-IAC-XX-EPST0000	POSTAGE - ACADEMIC	0.00	0.00				92	
ACD-0-0-IAC-XX-EQRT0000	QRT-EQUIPMENT RENTAL NONCAPITL - ACADEMIC	0.00	0.00					299
ACD-0-0-IAC-XX-ETVO0000	OTHER TRAVEL - ACADEMIC	0.00	0.00	400	400	400		
Total Purchased Services		0.00	0.00	9,400	9,400	9,400	15,125	17,754
Supplies/Supply Backorders								
ACD-0-0-IAC-XX-ESUP0000	SUPPLIES-CONSUMABLE - ACADEMIC	0.00	0.00	20,745	20,745	20,745	2,056	4,645
ACD-0-0-IAC-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - ACADEMIC	0.00	0.00				49	
ACD-0-0-IAC-XX-EFOD0000	FOOD - ACADEMIC	0.00	0.00	1,700	1,700	1,700		1,962
Total Supplies/Supply Backorders		0.00	0.00	22,445	22,445	22,445	2,106	6,608
Other Objects								
ACD-0-0-IAC-XX-EDDU0000	SERV FEES/DUES-DISTRICT - ACADEMIC	0.00	0.00	21,390	21,390	18,000	6,032	6,056
Total Other Objects		0.00	0.00	21,390	21,390	18,000	6,032	6,056
Total IAC-INTRSCH ACADEMICS		0.00	0.00	400,371	399,693	399,693	236,976	272,932

BU600
SST-SCHOOL SFTY

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

110 - 710

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Position Salaries								
OGA-0-0-SST-XX-ESAD1375	LOSS PREVENTION ASSISTANT III - OTH GN AD	1.00	1.00	51,396	48,460	46,036	50,400	48,705
OGA-0-0-SST-XX-ESAD2106	SCHOOL SAFETY & SECUR SUPVR I - OTH GN AD	1.00	1.00	82,662	78,693	76,818	80,959	80,234
OGA-0-0-SST-XX-ESCA2439	SUPVR SAFETY ASST III-12MO - OTH GN AD	1.00	1.00	54,833	51,786	49,283	54,341	52,538
OGA-0-0-SST-XX-ESCA2440	SUPVR SAFETY ASST III-10MO - OTH GN AD	6.00	6.00	301,668	294,618	279,990	294,046	270,292
OGA-0-0-SST-XX-ESCA2442	SAFETY OPERATIONS SUPERVSR - OTH GN AD	1.00	1.00	61,556	67,972	67,972	64,222	82,568
OGA-0-0-SST-XX-ESCA2443	SAFETY TECHNICIAN I - OTH GN AD	2.00	2.00	106,827	100,824	95,884	102,418	99,632
OGA-0-0-SST-XX-ESCL5879	SCHOOL SECRETARY II - OTH GN AD	0.60	0.60	25,041	24,671			
OGA-0-0-SST-XX-ESEA9800	SCHOOL SAFETY ASST II - OTH GN AD	1.00	1.00	35,245	34,724	33,897	17,014	34,538
OGA-0-0-SST-XX-ESEA9911	SCHOOL SAFETY ASST - OTH GN AD	72.00	72.00	1,994,646	1,901,160	1,954,789	1,568,962	1,614,530
OGA-0-0-SST-XX-ESEA9914	SCH SAFETY ASST-SPEC CALENDAR - OTH GN AD	193.10	193.10	5,307,389	5,042,807	5,051,615	4,544,156	5,001,500
OGA-0-0-SST-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - OTH GN AD	0.00	0.00	(261,324)				
OGA-0-0-SST-XX-ESPO8600	SCANNER MONITOR - OTH GN AD	6.50	6.50	50,398	180,239	20,000		78,157
Total Position Salaries		285.20	285.20	7,810,337	7,825,954	7,676,284	6,776,522	7,362,697
Position Benefits								
DWC-0-0-SST-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	4,186,341	4,171,234	4,206,605	3,611,886	4,034,758
Total Position Benefits		0.00	0.00	4,186,341	4,171,234	4,206,605	3,611,886	4,034,758
Other Wages								
OGA-0-0-SST-XX-EWOT0000	OVERTIME - OTH GN AD	0.00	0.00	50,000	50,000	50,000	182,979	473,803
SDV-0-0-SST-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	110,094	110,094			
OGA-0-0-SST-XX-EWLT9530	L.T.E. NO PENSION - OTH GN AD	0.00	0.00	7,000	7,000	7,000		30,561
OGA-0-0-SST-XX-EWPO8600	SCANNER-MONITOR - OTH GN AD	0.00	0.00				6,450	23,056
SDV-0-0-SST-XX-EWXS0000	EXTRA HRS-SUMMER SCHOOL - STAFF DEV	0.00	0.00				2,368	
OGA-0-0-SST-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - OTH GN AD	0.00	0.00	10,000	10,000	10,000	4,778	357
Total Other Wages		0.00	0.00	177,094	177,094	67,000	196,577	527,777
Other Benefits								
DWC-0-0-SST-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	1,050	1,050	1,050		4,584
DWC-0-0-SST-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	91,170	90,660	32,880	104,775	272,474
Total Other Benefits		0.00	0.00	92,220	91,710	33,930	104,775	277,058
Purchased Services								
SD1-0-0-SST-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	2,500	2,500	2,500		2,052
OGA-0-0-SST-XX-ECAR0000	CAR ALLOWANCE, LOCAL - OTH GN AD	0.00	0.00	20,775	20,775	20,775	15,868	15,102
OGA-0-0-SST-XX-ECTS0000	CONTRACT SERVICES - OTH GN AD	0.00	0.00	2,072,628	2,072,628	2,494,855	1,531,662	1,695,658
OGA-0-0-SST-XX-EDUP0000	DUPLICATING/PRINTING - OTH GN AD	0.00	0.00	1,400	1,400	1,400	17	89
OGA-0-0-SST-XX-EMTC0000	MAINTENANCE CONTRACTS - OTH GN AD	0.00	0.00	15,000	15,000	15,000		
OGA-0-0-SST-XX-EPST0000	POSTAGE - OTH GN AD	0.00	0.00	100	100	100		
OGA-0-0-SST-XX-ETEL0000	TELEPHONE - OTH GN AD	0.00	0.00	11,000	11,000	11,000	7,135	7,518
OGA-0-0-SST-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH GN AD	0.00	0.00	2,300	2,300	2,300		
Total Purchased Services		0.00	0.00	2,125,703	2,125,703	2,547,930	1,554,683	1,720,420
Supplies/Supply Backorders								
OGA-0-A-SST-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH GN AD	0.00	0.00	20,424	20,424	20,424	25,299	16,181
OGA-0-0-SST-XX-EUNF0000	STAFF UNIFORMS - OTH GN AD	0.00	0.00	30,000	30,000	30,000	25,907	32,984
Total Supplies/Supply Backorders		0.00	0.00	50,424	50,424	50,424	51,206	49,166
Capital Expenses								
OGA-0-0-SST-XX-EEQ50000	EQUIPMENT (5000) - OTH GN AD	0.00	0.00				30,993	
Total Capital Expenses		0.00	0.00				30,993	
Other Objects								
DWC-0-0-SST-XX-EBAJ0000	BUDGET ADJ - DIST WIDE	0.00	0.00			(20)		
Total Other Objects		0.00	0.00			(20)		
Total SST-SCHOOL SFTY		285.20	285.20	14,442,119	14,442,119	14,582,153	12,326,644	13,971,878

BU600
CPF-OFFICE COMMU & SCH PERFORM

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

110 - 718

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Position Salaries								
OGA-0-0-CPF-XX-ESAD0132	CHIEF-COMM & SCH PERFORMANCE - OTH GN AD	1.00	1.00	156,581	152,497	148,865	160,186	153,695
OGA-0-0-CPF-XX-ESCA3030	ADMIN ASST III - OTH GN AD	1.00	1.00	59,651	57,313	54,679	61,115	59,110
OGA-0-0-CPF-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - OTH GN AD	0.00	0.00	(10,077)				
Total Position Salaries		2.00	2.00	206,155	209,810	203,544	221,301	212,806
Position Benefits								
DWC-0-0-CPF-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	110,499	111,829	111,542	117,953	116,617
Total Position Benefits		0.00	0.00	110,499	111,829	111,542	117,953	116,617
Other Wages								
OGA-0-0-CPF-XX-EWPT0000	PT CERTIFICATED - OTH GN AD	0.00	0.00	1,000	1,000	3,000		26
OGA-0-0-CPF-XX-EWLT9530	L.T.E. NO PENSION - OTH GN AD	0.00	0.00	4,632	1,000	7,000		7,580
Total Other Wages		0.00	0.00	5,632	2,000	10,000		7,606
Other Benefits								
DWC-0-0-CPF-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	695	150	1,050		1,137
DWC-0-0-CPF-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	536	533	1,644		14
Total Other Benefits		0.00	0.00	1,231	683	2,694		1,151
Purchased Services								
OGA-0-0-CPF-XX-ECAR0000	CAR ALLOWANCE, LOCAL - OTH GN AD	0.00	0.00					2
OGA-0-0-CPF-XX-ETEL0000	TELEPHONE - OTH GN AD	0.00	0.00				908	431
OGA-0-0-CPF-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH GN AD	0.00	0.00	2,500				2,132
Total Purchased Services		0.00	0.00	2,500			908	2,567
Supplies/Supply Backorders								
OGA-0-0-CPF-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH GN AD	0.00	0.00	10,000	10,000	17,786	261	5,448
Total Supplies/Supply Backorders		0.00	0.00	10,000	10,000	17,786	261	5,448
Total CPF-OFFICE COMMU & SCH PERFORM		2.00	2.00	336,017	334,322	345,566	340,425	346,197

BU600
SSR-SS-REGULAR PRG

Milwaukee Public Schools

Approved Budget

For 2022

Requested: 10/28/2021
Budget Version: FA

110 - 721

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Position Salaries								
TR8-0-I-SSR-XX-ESAP5194	ASST PRINCIPAL SUMMER SCH - 8TH GRD TRANS	1.00	1.00	6,600	6,600	6,408		( )
SAM-0-0-SSR-XX-ESAP5194	ASST PRINCIPAL SUMMER SCH - SCH ADMIN	9.00	9.00	38,626	38,626	37,501	10,156	25,888
SA1-0-0-SSR-XX-ESAP5194	ASST PRINCIPAL SUMMER SCH - SCH ADMIN	32.00	32.00	119,521	119,521	116,040	5,824	555
IMP-0-0-SSR-XX-ESAD0851	INTERNSHIP COORDINATOR II - IMPV INST	0.70	0.70	45,689	45,689	43,712	46,498	46,438
DII-0-0-SSR-XX-ESAD1059	COORD I-EXTENDED LEARNING - DIR/IMP	1.00	1.00	58,991	58,991	56,318	60,314	59,057
DII-0-0-SSR-XX-ESAD1910	MGR II - EXTENDED LEARNING - DIR/IMP	1.00	1.00	117,727	117,727	114,922	113,012	117,312
IMP-0-0-SSR-XX-ESCA1129	PLANNING ASSISTANT III - IMPV INST	1.00	2.00	87,800	43,900	43,900	49,186	19,056
DII-0-0-SSR-XX-ESCA1129	PLANNING ASSISTANT III - DIR/IMP	1.00	1.00	58,842	58,842	56,172	63,059	42,298
DII-0-0-SSR-XX-ESCA2539	EXTENDED LRNG COORDINATOR III - DIR/IMP	1.00	1.00	97,259	97,259	94,942	101,585	101,734
TR8-0-A-SSR-XX-ESCL5875	SCHOOL SECRETARY II (12 MO) - 8TH GRD	1.00	1.00	1,368	1,368	1,329		
DII-0-0-SSR-XX-ESCL5865	SCHOOL SECRETARY I - DIR/IMP	1.00	1.00	30,160	30,160	30,000	28,389	29,586
DII-0-0-SSR-XX-ESCL5875	SCHOOL SECRETARY II (12 MO) - DIR/IMP	0.00	0.00			33,146		
DII-0-0-SSR-XX-ESCL5879	SCHOOL SECRETARY II - DIR/IMP	1.00	1.00	36,725	36,725		39,566	37,065
SAM-0-0-SSR-XX-ESCL5865	SCHOOL SECRETARY I - SCH ADMIN	6.00	6.00	8,211	8,211	7,972	257	
SA1-0-0-SSR-XX-ESCL3452	SUMM SCH PT CLERK - SCH ADMIN	0.00	0.00					( )
SA1-0-0-SSR-XX-ESCL5865	SCHOOL SECRETARY I - SCH ADMIN	22.00	22.00	40,582	40,582	39,400		
GEN-0-0-SSR-XX-ESTC5192	TEACHER-SUMMER SCHOOL - GEN SCH	36.00	36.00	178,597	178,597	173,396		250,083
GN1-0-0-SSR-XX-ESTC5192	TEACHER-SUMMER SCHOOL - GEN SCH	125.00	125.00	368,091	290,276	602,025		
TR8-0-I-SSR-XX-ESTC5192	TEACHER-SUMMER SCHOOL - 8TH GRD TRANS	5.00	5.00	16,128	16,128	15,659	12,894	(4,459)
SSW-0-0-SSR-XX-ESSW6018	SOCIAL WORKER - SOCI WORK	0.00	0.00			83,489	1,008	
SSW-0-0-SSR-XX-ESSW6022	SOCIAL WORKER-SPEC CAL - SOCI WORK	1.00	1.00	85,527	85,527		91,273	86,655
TR8-0-A-SSR-XX-ESEA9913	SAFETY AIDES - 8TH GRD TRANS	1.00	1.00	1,245	1,245	1,209		
OGA-0-0-SSR-XX-ESEA9913	SAFETY AIDES - OTH GN AD	32.00	32.00	61,259	61,259	59,474	9,547	74
SA1-0-0-SSR-XX-ESEA9913	SAFETY AIDES - SCH ADMIN	0.00	0.00				62,558	30,834
GEN-0-0-SSR-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - GEN SCH	0.00	0.00	(82,258)			27	
GEN-0-0-SSR-XX-ESPO0000	PRJ FD OFFSET/TEMP POS - GEN SCH	-270.00	-270.00					
Total Position Salaries		8.70	9.70	1,376,690	1,337,233	1,617,014	695,162	842,180
Position Benefits								
DWC-0-0-SSR-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	737,906	712,745	886,124	370,521	461,515
Total Position Benefits		0.00	0.00	737,906	712,745	886,124	370,521	461,515
Other Wages								
SAM-0-0-SSR-XX-EWPC0000	PART TIME CLERICAL - SCH ADMIN	0.00	0.00	3,000	3,000	3,000		
SAM-0-0-SSR-XX-EWPC3452	PART TIME CLERICAL - SCH ADMIN	0.00	0.00				15,780	(11,577)
GEN-0-0-SSR-XX-EWPT0000	PT CERTIFICATED - GEN SCH	0.00	0.00	61,000	61,000	61,000		110,812
TR8-0-I-SSR-XX-EWPT0000	PT CERTIFICATED - 8TH GRD TRANS	0.00	0.00	2,500	2,500	2,369		
GEN-0-0-SSR-XX-EWST0000	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00	1,000	1,000	1,000		234
GEN-0-0-SSR-XX-EWST5192	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00	75,000	75,000	75,000		(189,592)
BLD-0-A-SSR-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - BUILDINGS	0.00	0.00	1,000	1,000	1,000	479	1,481
Total Other Wages		0.00	0.00	143,500	143,500	143,369	16,260	(88,641)
Other Benefits								
DWC-0-0-SSR-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	76,916	76,486	78,566	8,666	(48,575)
Total Other Benefits		0.00	0.00	76,916	76,486	78,566	8,666	(48,575)
Purchased Services								
GEN-0-0-SSR-XX-ECAR0000	CAR ALLOWANCE, LOCAL - GEN SCH	0.00	0.00	5,000	5,000	5,000		386
GEN-0-0-SSR-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00	1,000	1,000	1,000		67
GEN-0-I-SSR-XX-ECTV0000	CONTRACT SERVICES - GEN SCH	0.00	0.00	75,000	75,000	75,000	24,010	305,100
GEN-0-0-SSR-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00	5,000	5,000	5,000		38,716
GEN-0-0-SSR-XX-EDUPCOVD	DUPLICATING/PRINTING-COVID 19 - GEN SCH	0.00	0.00				92	
GEN-0-0-SSR-XX-EPPT0000	PUPIL TRANSPORTATION - GEN SCH	0.00	0.00	1,000	1,000	1,000		
GEN-0-0-SSR-XX-EPST0000	POSTAGE - GEN SCH	0.00	0.00	3,000	3,000	3,000		14,340
GEN-0-0-SSR-XX-ETEL0000	TELEPHONE - GEN SCH	0.00	0.00	500	500	500		347
GN1-0-0-SSR-XX-EPPT0000	PUPIL TRANSPORTATION - GEN SCH	0.00	0.00	203,221	203,221	203,310	4,448	21,576
SAM-0-0-SSR-XX-ECTS0000	CONTRACT SERVICES - SCH ADMIN	0.00	0.00				500	510
Total Purchased Services		0.00	0.00	293,721	293,721	293,810	29,051	381,045

BU600
SSR-SS-REGULAR PRG

Milwaukee Public Schools

Approved Budget

For 2022

Requested: 10/28/2021
Budget Version: FA

110 - 721

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Supplies/Supply Backorders								
GEN-0-0-SSR-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00	8,000	8,000	7,959		40,564
GEN-0-0-SSR-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - GEN SCH	0.00	0.00				8,244	
DII-0-0-SSR-XX-ESUP0000	SUPPLIES-CONSUMABLE - DIR/IMP	0.00	0.00	500	500	500		
GEN-0-0-SSR-XX-ECPU0000	COMPUTERS - GEN SCH	0.00	0.00					174,195
Total Supplies/Supply Backorders		0.00	0.00	8,500	8,500	8,459	8,244	214,759
Capital Expenses								
Total Capital Expenses		0.00	0.00					
Total SSR-SS-REGULAR PRG		8.70	9.70	2,637,233	2,572,185	3,027,342	1,127,908	1,762,283

BU600
SSE-SS-SPECIAL EDUCATION

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

110 - 727

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Position Salaries								
SAM-0-0-SSE-XX-ESAP5194	ASST PRINCIPAL SUMMER SCH - SCH ADMIN	4.00	4.00	20,755	20,755	20,755	2,021	(25,021)
OIS-0-S-SSE-XX-ESCA4044	SCHOOL NURSE - ORTHO IMP	2.00	2.00	7,440	7,440	7,223	696	
OIS-0-S-SSE-XX-ESCA4090	SCHOOL NURSE ASSOC-SUMMER - ORTHO IMP	0.00	0.00				7,871	
OIS-0-S-SSE-XX-ESCA4094	SUMMER SCHOOL NURSE-IEP - ORTHO IMP	0.00	0.00				6,638	
DII-0-0-SSE-XX-ESCL3452	SUMM SCH PT CLERK - DIR/IMP	0.00	0.00					( )
HI2-0-I-SSE-XX-ESTC5192	TEACHER-SUMMER SCHOOL - HRNG IMPR	1.00	1.00	2,568	2,568	2,493	1,064	
SPL-0-I-SSE-XX-ESTC5192	TEACHER-SUMMER SCHOOL - SPCH/LNG	0.00	0.00					2,473
SPL-0-I-SSE-XX-ESTC9954	SUMMER M-TEAM SPEECH - SPCH/LNG	15.00	15.00	30,000	30,000	58,497	19,657	
VIS-0-I-SSE-XX-ESTC5192	TEACHER-SUMMER SCHOOL - VISUAL IM	3.00	3.00	12,051	12,051	11,700	14,461	
DTS-0-S-SSE-XX-ESTC5192	TEACHER-SUMMER SCHOOL - PRG SUPP TCHR	12.00	12.00	38,202	38,202	46,798	174,236	(13,859)
MCG-0-I-SSE-XX-ESTC5192	TEACHER-SUMMER SCHOOL - MULTICATEG	100.00	100.00	262,921	230,878	389,978	18,465	5,125
MCG-0-I-SSE-XX-ESTC9950	SUMMER M-TEAM TEACHER - MULTICATEG	10.00	10.00	30,158	30,158	38,988	6,810	
MCG-0-I-SSE-XX-ESTC9954	SUMMER M-TEAM SPEECH - MULTICATEG	0.00	0.00				93,690	
OTS-0-S-SSE-XX-ESOT5192	OCCUPATIONAL THERAPIST-SUMMER - OCCUP THR	0.00	0.00				8,369	599
PTS-0-S-SSE-XX-ESOT5196	PHYSICAL THERAPIST SUMMER - PHY THRPY	6.00	6.00	26,131	26,131	25,370		( )
PTS-0-S-SSE-XX-ESOT6061	OCCUPATIONAL THERAPIST - PHY THRPY	6.00	6.00	22,906	22,906	22,239	1,085	
SSW-0-S-SSE-XX-ESSW9952	SUMMER M-TEAM SOCIAL WRKR - SOCI WORK	10.00	10.00	30,581	30,581	43,283	111,490	( )
PSY-0-S-SSE-XX-ESPS9951	SUMMER SCHOOL PSYCHOLOGIST - PSYCH SRV	0.00	0.00				26,993	
MCG-0-I-SSE-XX-ESEA5793	PARA ED ASST-SUMMER SCHOOL - MULTICATEG	25.00	25.00	30,623	30,623	42,352	55,584	4,242
MCG-0-I-SSE-XX-ESEA9913	SAFETY AIDES - MULTICATEG	0.00	0.00					( )
SPH-0-I-SSE-XX-ESEA5795	PARA AID-INTERPRETER - HI AIDE	1.00	1.00	2,568	2,568	2,493		
MCG-0-I-SSE-XX-ESHC4061	HANDICAPPED CHILD ASST - MULTICATEG	121.00	121.00	111,642	111,642	181,642	52,960	( )
SSW-0-S-SSE-XX-ESSA7011	SOCIAL WRKR AIDE I SUMMER - SOCI WORK	3.00	3.00	4,868	4,868	4,726	7,824	( )
MCG-0-I-SSE-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - MULTICATEG	0.00	0.00	(33,967)				
MCG-0-I-SSE-XX-ESPO0000	PRJ FD OFFSET/TEMP POS - MULTICATEG	-319.00	-319.00					
Total Position Salaries		0.00	0.00	599,447	601,371	898,537	609,924	(26,440)
Position Benefits								
DWC-0-0-SSE-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	321,304	320,531	492,398	325,089	(14,489)
Total Position Benefits		0.00	0.00	321,304	320,531	492,398	325,089	(14,489)
Other Wages								
PSY-0-S-SSE-XX-EWPT9951	PT CERT-PSYCH M TEAM - PSYCH SRV	0.00	0.00	30,000	30,000	43,492	91,330	25,590
MCG-0-I-SSE-XX-EWST5192	SUBSTITUTE TEACHER - MULTICATEG	0.00	0.00	10,000	10,000	13,004	357,663	88,751
Total Other Wages		0.00	0.00	40,000	40,000	56,496	448,994	114,341
Other Benefits								
DWC-0-0-SSE-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	21,440	21,320	30,960	239,313	62,659
Total Other Benefits		0.00	0.00	21,440	21,320	30,960	239,313	62,659
Purchased Services								
MCG-0-I-SSE-XX-ECTS0000	CONTRACT SERVICES - MULTICATEG	0.00	0.00	2,000	2,000	1,936	21,320	
SST-0-I-SSE-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SP ED SPC	0.00	0.00	500	500	500	2,670	
TPH-0-A-SSE-XX-ECTS0000	CONTRACT SERVICES - TRNS-PHYS	0.00	0.00	144,435	144,435	176,450	2,376	15,626
TPH-0-A-SSE-XX-EPPT0000	PUPIL TRANSPORTATION - TRNS-PHYS	0.00	0.00					122,758
Total Purchased Services		0.00	0.00	146,935	146,935	178,886	26,367	138,385
Supplies/Supply Backorders								
MCG-0-I-SSE-XX-ESUP0000	SUPPLIES-CONSUMABLE - MULTICATEG	0.00	0.00				4,491	(25,380)
SST-0-I-SSE-XX-ECPU0000	COMPUTERS - SP ED SPC	0.00	0.00					69,434
Total Supplies/Supply Backorders		0.00	0.00				4,491	44,054
Capital Expenses								
Total Capital Expenses		0.00	0.00					
Total SSE-SS-SPECIAL EDUCATION		0.00	0.00	1,129,126	1,130,157	1,657,277	1,654,181	318,510

BU600
LIT-LITERACY EDUCATION

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

110 - 741

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Position Salaries								
DII-0-0-LIT-XX-ESAD1600	CURRICULUM SPECIALIST IV - DIR/IMP	0.00	0.00			100,421	26,807	106,862
DII-0-0-LIT-XX-ESCA1129	PLANNING ASSISTANT III - DIR/IMP	1.00	1.00	48,410	46,273	43,901	48,581	46,706
DII-0-0-LIT-XX-ESCL5865	SCHOOL SECRETARY I - DIR/IMP	0.00	0.00			40,021		
DII-0-0-LIT-XX-ESCL5879	SCHOOL SECRETARY II - DIR/IMP	1.00	1.00	48,621	46,378		49,468	48,637
SLB-0-0-LIT-XX-ESTC5150	LITERACY SPECIALIST (YRS) - LIBRARY	0.00	0.00					89,830
DII-0-0-LIT-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - DIR/IMP	0.00	0.00	(6,707)				
Total Position Salaries		2.00	2.00	90,324	92,651	184,343	124,857	292,037
Position Benefits								
DWC-0-0-LIT-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	48,414	49,383	101,020	66,548	160,036
Total Position Benefits		0.00	0.00	48,414	49,383	101,020	66,548	160,036
Other Wages								
DII-0-0-LIT-XX-EWLT9530	L.T.E. NO PENSION - DIR/IMP	0.00	0.00				1,349	
Total Other Wages		0.00	0.00				1,349	
Other Benefits								
DWC-0-0-LIT-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00				202	
Total Other Benefits		0.00	0.00				202	
Total LIT-LITERACY EDUCATION		2.00	2.00	138,738	142,034	285,363	192,957	452,074

BU600
STM-MATH & SCIENCE ED

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

110 - 742

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Position Salaries								
DII-0-0-STM-XX-ESAD1600	CURRICULUM SPECIALIST IV - DIR/IMP	0.00	0.00			102,513		107,708
Total Position Salaries		0.00	0.00			102,513		107,708
Position Benefits								
DWC-0-0-STM-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00			56,177		59,024
Total Position Benefits		0.00	0.00			56,177		59,024
Purchased Services								
IMP-0-0-STM-XX-ECTS0000	CONTRACT SERVICES - IMPV INST	0.00	0.00					1,980
IMP-0-0-STM-XX-EDUP0000	DUPLICATING/PRINTING - IMPV INST	0.00	0.00				188	
Total Purchased Services		0.00	0.00				188	1,980
Supplies/Supply Backorders								
IMP-0-0-STM-XX-ESUP0000	SUPPLIES-CONSUMABLE - IMPV INST	0.00	0.00				2,532	2,817
Total Supplies/Supply Backorders		0.00	0.00				2,532	2,817
Total STM-MATH & SCIENCE ED		0.00	0.00			158,690	2,721	171,530

BU600
AAS-ADVANCED ACADEMICS STUDIES

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

110 - 743

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Position Salaries								
IMP-0-0-AAS-XX-ESAD1064	COORD II-ARTS PROG SUPPORT(ES) - IMPV	1.00	1.00	90,000	90,000			
IMP-0-0-AAS-XX-ESAD1618	SPEC I-GIFTED & TALENTED CURR - IMPV INST	0.00	0.00				6,399	42,575
IMP-0-0-AAS-XX-ESAD1621	MGR II - ADVANCED ACADEMICS - IMPV INST	1.00	1.00	112,568	88,512	90,000	100,306	72,220
IMP-0-0-AAS-XX-ESTC5155	LITERACY COACH - IMPV INST	0.00	0.00			79,502	21,214	
IMP-0-0-AAS-XX-ESTC5156	ACADEMIC COACH-LITERACY(ES) - IMPV INST	0.00	0.00					81,486
IMP-0-0-AAS-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - IMPV INST	0.00	0.00	(28,497)				
Total Position Salaries		2.00	2.00	174,071	178,512	169,502	127,919	196,282
Position Benefits								
DWC-0-0-AAS-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	93,302	95,147	92,887	68,181	107,562
Total Position Benefits		0.00	0.00	93,302	95,147	92,887	68,181	107,562
Other Wages								
IMP-0-0-AAS-XX-EWPT0000	PT CERTIFICATED - IMPV INST	0.00	0.00	40,000	40,000	92,762	(525)	27,620
SDV-0-S-AAS-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	30,000	30,000	75,000	2,153	6,384
IMP-0-0-AAS-XX-EWST0000	SUBSTITUTE TEACHER - IMPV INST	0.00	0.00	5,000	5,000	8,000		1,018
IMP-0-0-AAS-XX-EWLT9530	L.T.E. NO PENSION - IMPV INST	0.00	0.00				8,449	36,172
Total Other Wages		0.00	0.00	75,000	75,000	175,762	10,077	71,196
Other Benefits								
DWC-0-0-AAS-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00				1,267	5,425
DWC-0-0-AAS-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	40,200	39,975	96,318	867	19,192
Total Other Benefits		0.00	0.00	40,200	39,975	96,318	2,135	24,618
Purchased Services								
IMP-0-0-AAS-XX-ECTS0000	CONTRACT SERVICES - IMPV INST	0.00	0.00	20,000	20,000	20,000		66,600
IMP-0-0-AAS-XX-EDUP0000	DUPLICATING/PRINTING - IMPV INST	0.00	0.00					535
IMP-0-0-AAS-XX-EPST0000	POSTAGE - IMPV INST	0.00	0.00	1,000	1,000	931		145
SDV-0-S-AAS-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00	12,000	12,000	12,000	8,825	80
SDV-0-S-AAS-XX-EPPT0000	PUPIL TRANSPORTATION - STAFF DEV	0.00	0.00					700
SDV-0-S-AAS-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00				(4,266)	12,515
Total Purchased Services		0.00	0.00	33,000	33,000	32,931	4,558	80,576
Supplies/Supply Backorders								
IMP-0-0-AAS-XX-ESUP0000	SUPPLIES-CONSUMABLE - IMPV INST	0.00	0.00	100,000	100,000	145,345	18,061	20,397
Total Supplies/Supply Backorders		0.00	0.00	100,000	100,000	145,345	18,061	20,397
Other Objects								
SDV-0-S-AAS-XX-EDDU0000	SERV FEES/DUES-DISTRICT - STAFF DEV	0.00	0.00				409	274
Total Other Objects		0.00	0.00				409	274
Total AAS-ADVANCED ACADEMICS STUDIES		2.00	2.00	515,573	521,634	712,745	231,342	500,907

BU600
AME-FINE ARTS & PHY ED

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

110 - 744

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Position Salaries								
DII-0-0-AME-XX-ESAD1600	CURRICULUM SPECIALIST IV - DIR/IMP	0.00	0.00			188,848	(5,520)	158,072
DII-0-0-AME-XX-ESAD1612	MGR III - FINE ARTS - DIR/IMP	1.00	1.00	107,635	104,422	101,934	114,245	108,014
IMS-0-0-AME-XX-ESCA3625	INSTRUMENT SPECIALIST - INST MSC	1.00	1.00	49,571	48,497	47,341	49,272	49,817
IMS-0-0-AME-XX-ESCL5865	SCHOOL SECRETARY I - INST MSC	0.00	0.00			33,146		
IMS-0-0-AME-XX-ESCL5879	SCHOOL SECRETARY II - INST MSC	1.00	1.00	40,197	38,104		41,442	37,999
IMS-0-0-AME-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - INST MSC	0.00	0.00	(10,405)				
Total Position Salaries		3.00	3.00	186,998	191,023	371,269	199,439	353,904
Position Benefits								
DWC-0-0-AME-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	100,231	101,815	203,455	106,301	193,939
Total Position Benefits		0.00	0.00	100,231	101,815	203,455	106,301	193,939
Other Wages								
GN6-0-0-AME-XX-EWPT0000	PT CERTIFICATED - GEN SCH	0.00	0.00				1,690	879
Total Other Wages		0.00	0.00				1,690	879
Other Benefits								
DWC-0-0-AME-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00				901	481
Total Other Benefits		0.00	0.00				901	481
Purchased Services								
GN6-0-0-AME-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00				38,920	26,209
Total Purchased Services		0.00	0.00				38,920	26,209
Total AME-FINE ARTS & PHY ED		3.00	3.00	287,229	292,838	574,724	347,252	575,414

BU600
SPF-CHIEF ACADEMIC OFFICE

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

110 - 745

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Position Salaries								
AMM-0-0-SPF-XX-ESAD0302	CHIEF ACADEMIC OFFICER - ACADEMIC ENHANC	1.00	1.00	156,581	152,498	148,865	152,364	161,252
AMM-0-0-SPF-XX-ESAD1200	PROF DEVELOPMENT SPECIALIST II - ACADEMIC	1.00	0.00		102,009		(17,291)	11,412
AMM-0-0-SPF-XX-ESCA1129	PLANNING ASSISTANT III - ACADEMIC ENHANC	0.00	1.00	54,785		50,013	64,252	31,558
AMM-0-0-SPF-XX-ESCA3030	ADMIN ASST III - ACADEMIC ENHANC	1.00	1.00	62,400	68,992		11,975	69,171
AMM-0-0-SPF-XX-ESCL3461	DEPT ADMINISTRATIVE ASST - ACADEMIC	0.00	0.00			66,079		
AMM-0-0-SPF-XX-ESTC5105	TEACHER - ACADEMIC ENHANC	0.00	0.65	36,587				
AMM-0-0-SPF-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - ACADEMIC	0.00	0.00	(11,813)				
Total Position Salaries		3.00	3.65	298,540	323,499	264,957	211,301	273,395
Position Benefits								
DWC-0-0-SPF-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	160,017	172,425	145,196	112,623	149,820
Total Position Benefits		0.00	0.00	160,017	172,425	145,196	112,623	149,820
Other Wages								
AMM-0-0-SPF-XX-EWOT0000	OVERTIME - ACADEMIC ENHANC	0.00	0.00	1,000	1,000	1,000	156	5,286
AMM-0-0-SPF-XX-EWPT0000	PT CERTIFICATED - ACADEMIC ENHANC	0.00	0.00	100	100	100	1,617	6,611
AMM-0-0-SPF-XX-EWST0000	SUBSTITUTE TEACHER - ACADEMIC ENHANC	0.00	0.00					3,600
AMM-0-0-SPF-XX-EWLT9530	L.T.E. NO PENSION - ACADEMIC ENHANC	0.00	0.00	10,000	10,000	10,000	45,215	23,403
Total Other Wages		0.00	0.00	11,100	11,100	11,100	46,988	38,901
Other Benefits								
DWC-0-0-SPF-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	1,500	1,500	1,500	6,782	3,510
DWC-0-0-SPF-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	590	586	603	945	8,492
Total Other Benefits		0.00	0.00	2,090	2,086	2,103	7,727	12,003
Purchased Services								
AMM-0-0-SPF-XX-ECAR0000	CAR ALLOWANCE, LOCAL - ACADEMIC ENHANC	0.00	0.00	500	500	1,000	17	1,044
AMM-0-0-SPF-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - ACADEMIC	0.00	0.00	200	200	200	150	
AMM-0-0-SPF-XX-ECTS0000	CONTRACT SERVICES - ACADEMIC ENHANC	0.00	0.00	20,000	20,000	27,000	15,787	1,927
AMM-0-0-SPF-XX-ECTV0000	CONTRACT SERVICES - ACADEMIC ENHANC	0.00	0.00				650	
AMM-0-0-SPF-XX-EDUP0000	DUPLICATING/PRINTING - ACADEMIC ENHANC	0.00	0.00	1,000	1,000	1,000	3,646	14,868
AMM-0-0-SPF-XX-EPST0000	POSTAGE - ACADEMIC ENHANC	0.00	0.00				155	1,247
AMM-0-0-SPF-XX-ETEL0000	TELEPHONE - ACADEMIC ENHANC	0.00	0.00	500	500	1,000	275	510
AMM-0-0-SPF-XX-ETRV0000	TRAVEL - OUT OF TOWN - ACADEMIC ENHANC	0.00	0.00	10,000	10,000	10,000		29,723
Total Purchased Services		0.00	0.00	32,200	32,200	40,200	20,682	49,321
Supplies/Supply Backorders								
GEN-0-0-SPF-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00					1,655
AMM-0-0-SPF-XX-ESUP0000	SUPPLIES-CONSUMABLE - ACADEMIC ENHANC	0.00	0.00	13,152	10,000	13,368	183,111	15,789
AMM-0-0-SPF-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - ACADEMIC ENHANC	0.00	0.00	200	200	200	4,670	
AMM-0-0-SPF-XX-ENTB0000	NON-TEXT BOOKS - ACADEMIC ENHANC	0.00	0.00	1,000	1,000	1,000		
Total Supplies/Supply Backorders		0.00	0.00	14,352	11,200	14,568	187,781	17,444
Capital Expenses								
AMM-0-0-SPF-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - ACADEMIC	0.00	0.00			500		
Total Capital Expenses		0.00	0.00			500		
Total SPF-CHIEF ACADEMIC OFFICE		3.00	3.65	518,299	552,510	478,624	587,105	540,886

BU600
SOC-SOCIAL STUDIES EDUCATION

Milwaukee Public Schools

Approved Budget

For 2022

Requested: 10/28/2021
Budget Version: FA

110 - 746

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Position Salaries								
DII-0-0-SOC-XX-ESAD1600	CURRICULUM SPECIALIST IV - DIR/IMP	1.00	1.00	111,945	108,656	106,067	118,245	112,452
DII-0-0-SOC-XX-ESAD1614	MGR II - CURRICULUM - DIR/IMP	1.00	0.00		112,016	109,348	123,978	119,861
DII-0-0-SOC-XX-ESCA1129	PLANNING ASSISTANT III - DIR/IMP	1.00	0.00		49,821	47,365	50,247	50,236
DII-0-0-SOC-XX-ESTC9240	TEACHER LEADER (ES SCHOOL) - DIR/IMP	0.00	1.00	85,211				
DII-0-0-SOC-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - DIR/IMP	0.00	0.00	(13,559)				
Total Position Salaries		3.00	2.00	183,597	270,493	262,780	292,472	282,551
Position Benefits								
DWC-0-0-SOC-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	98,408	144,173	144,003	155,887	154,838
Total Position Benefits		0.00	0.00	98,408	144,173	144,003	155,887	154,838
Supplies/Supply Backorders								
DII-0-0-SOC-XX-ESUP0000	SUPPLIES-CONSUMABLE - DIR/IMP	0.00	0.00					(8,736)
Total Supplies/Supply Backorders		0.00	0.00					(8,736)
Total SOC-SOCIAL STUDIES EDUCATION		3.00	2.00	282,005	414,666	406,783	448,360	428,653

BU600
PRF-OPERATIONAL PLANNING

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

110 - 747

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Position Salaries								
SPT-0-0-PRF-XX-ESCA1052	COORD I-INTERNAL COMM - SUPERTNDT	0.00	0.00					(919)
SPT-0-0-PRF-XX-ESCA2541	MGR II-PERFORMANCE MANAGEMENT - SUPERTNDT	0.00	0.00					(3,166)
OGA-0-0-PRF-XX-ESCA1052	COORD I-INTERNAL COMM - OTH GN AD	1.00	1.00	63,410	59,553	59,553	47,714	25,224
OGA-0-0-PRF-XX-ESCA2541	MGR II-PERFORMANCE MANAGEMENT - OTH GN AD	1.00	1.00	90,613	87,702	97,966	88,690	93,462
OGA-0-0-PRF-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - OTH GN AD	0.00	0.00	(9,366)				
Total Position Salaries		2.00	2.00	144,657	147,255	157,519	136,405	114,600
Position Benefits								
DWC-0-0-PRF-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	77,536	78,487	86,320	72,704	62,800
Total Position Benefits		0.00	0.00	77,536	78,487	86,320	72,704	62,800
Purchased Services								
OGA-0-0-PRF-XX-ECNS0000	CONSULTANT SERVICES - OTH GN AD	0.00	0.00	800	800	1,000		
OGA-0-0-PRF-XX-EPST0000	POSTAGE - OTH GN AD	0.00	0.00			100		
OGA-0-0-PRF-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH GN AD	0.00	0.00	400	400	1,000		
Total Purchased Services		0.00	0.00	1,200	1,200	2,100		
Supplies/Supply Backorders								
OGA-0-0-PRF-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH GN AD	0.00	0.00	526	526	1,910		
Total Supplies/Supply Backorders		0.00	0.00	526	526	1,910		
Total PRF-OPERATIONAL PLANNING		2.00	2.00	223,919	227,468	247,849	209,109	177,401

BU600
OBG-OFFICE OF BD GOVRN

Milwaukee Public Schools

Approved Budget

For 2022

Requested: 10/28/2021
Budget Version: FA

110 - 749

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Position Salaries								
ADT-0-0-OBG-XX-ESAD0101	CHIEF/BOARD CLERK - GOVERNANCE	1.00	1.00	158,930	152,497	148,866	163,575	156,327
ADT-0-0-OBG-XX-ESAD0102	ASST BOARD CLERK (MANAGER I) - GOVERNANCE	1.00	1.00	99,656	95,138	104,000	99,572	60,374
ADT-0-0-OBG-XX-ESAD3015	ADMIN ASST I - GOVERNANCE	0.00	1.00	46,065				
ADT-0-0-OBG-XX-ESAD3025	ADMIN ASST II - GOVERNANCE	1.00	0.00		48,070	56,160		
ADT-0-0-OBG-XX-ESCA0104	BOARD STAFF COORDINATOR III - GOVERNANCE	0.00	0.00					7,865
ADT-0-0-OBG-XX-ESCA0105	BOARD INFORMATION OFFICER - GOVERNANCE	1.00	1.00	80,000	80,000	80,000		
ADT-0-0-OBG-XX-ESCA0107	BOARD STAFF ASSOCIATE II - GOVERNANCE	1.00	3.00	164,196	51,687		53,680	51,767
ADT-0-0-OBG-XX-ESCA1118	BOARD POLICY COORDINATOR III - GOVERNANCE	1.00	1.00	85,883	85,883	85,883		36,203
ADT-0-0-OBG-XX-ESCA1129	PLANNING ASSISTANT III - GOVERNANCE	0.00	1.00	55,000		57,950		
ADT-0-0-OBG-XX-ESCA2620	RECORDS MANAGEMENT ASSIST III -	2.00	2.00	109,464	103,374	49,187	54,155	53,704
ADT-0-0-OBG-XX-ESCA3010	ASST III-BOARD CLERK - GOVERNANCE	1.00	1.00	75,411	71,699	66,079	81,422	73,654
ADT-0-0-OBG-XX-ESCA3015	ADMIN ASST I - GOVERNANCE	0.00	0.00				26,237	
ADT-0-0-OBG-XX-ESCA3030	ADMIN ASST III - GOVERNANCE	0.00	0.00				51,026	48,614
SFR-0-0-OBG-XX-ESCA0212	LEGISLATIVE POLICY SPEC - ST/FED RL	0.00	0.00			92,063		54,184
SFR-0-0-OBG-XX-ESCA0213	LEGISLATIVE POLICY MGR - ST/FED RL	1.00	1.00	116,373	111,315	108,663	116,306	112,291
FSC-0-0-OBG-XX-ESCA2516	AUDITOR I - FISCAL	5.00	0.00		395,368	111,700		
FSC-0-0-OBG-XX-ESCA2518	AUDITOR III - FISCAL	0.00	5.00	411,135		258,972	407,207	404,067
FSC-0-0-OBG-XX-ESCA2524	AUDIT SUPERVISOR II - FISCAL	1.00	1.00	116,324	111,268	108,617	114,731	116,279
FSC-0-0-OBG-XX-ESCA3030	ADMIN ASST III - FISCAL	1.00	1.00	50,994	43,238			
ADT-0-0-OBG-XX-ESCL3465	SECRETARY III - GOVERNANCE	0.00	0.00			42,208	19,886	43,465
ADT-0-0-OBG-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - GOVERNANCE	0.00	0.00	(251,066)	(193,126)	(173,084)		
Total Position Salaries		17.00	20.00	1,318,365	1,156,411	1,197,264	1,187,802	1,218,799
Position Benefits								
DWC-0-0-OBG-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	706,344	616,367	656,101	633,098	667,901
Total Position Benefits		0.00	0.00	706,344	616,367	656,101	633,098	667,901
Other Wages								
ADT-0-0-OBG-XX-EWPT0000	PT CERTIFICATED - GOVERNANCE	0.00	0.00	200	200	200		
ADT-0-0-OBG-XX-EWEC0000	EX COMPENSATION - GOVERNANCE	0.00	0.00	1,000	1,000	1,000		
ADT-0-0-OBG-XX-EWLT9530	L.T.E. NO PENSION - GOVERNANCE	0.00	0.00	15,000	15,000	15,000	61,192	93,320
Total Other Wages		0.00	0.00	16,200	16,200	16,200	61,192	93,320
Other Benefits								
DWC-0-0-OBG-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	2,250	2,400	2,250	9,178	13,998
DWC-0-0-OBG-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	643	107	658		
Total Other Benefits		0.00	0.00	2,893	2,507	2,908	9,178	13,998
Purchased Services								
ADT-0-0-OBG-XX-EADV0000	OFFICIAL ADVERTISING - GOVERNANCE	0.00	0.00	500	500	500		
ADT-0-0-OBG-XX-ECAR0000	CAR ALLOWANCE, LOCAL - GOVERNANCE	0.00	0.00	250	250	250		100
ADT-0-0-OBG-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS -	0.00	0.00	7,000	2,000	2,000	4,339	3,681
ADT-0-0-OBG-XX-ECTS0000	CONTRACT SERVICES - GOVERNANCE	0.00	0.00	70,000	50,000	50,000	49,575	33,092
ADT-0-0-OBG-XX-EDUP0000	DUPLICATING/PRINTING - GOVERNANCE	0.00	0.00	2,000	1,000	1,000	616	1,295
ADT-0-0-OBG-XX-EGSV0000	GENERAL SERVICE - GOVERNANCE	0.00	0.00				3,380	3,970
ADT-0-0-OBG-XX-EMTC0000	MAINTENANCE CONTRACTS - GOVERNANCE	0.00	0.00	1,500	1,500	1,500		
ADT-0-0-OBG-XX-ETEL0000	TELEPHONE - GOVERNANCE	0.00	0.00	10,600	600	600	3,097	1,035
ADT-0-0-OBG-XX-ETRV0000	TRAVEL - OUT OF TOWN - GOVERNANCE	0.00	0.00	7,000	7,000	7,000	(43)	5,380
Total Purchased Services		0.00	0.00	98,850	62,850	62,850	60,965	48,556
Supplies/Supply Backorders								
ADT-0-0-OBG-XX-ESUP0000	SUPPLIES-CONSUMABLE - GOVERNANCE	0.00	0.00	17,519	6,999	6,999	9,247	4,303
ADT-0-0-OBG-XX-ECPU0000	COMPUTERS - GOVERNANCE	0.00	0.00				1,254	
ADT-0-0-OBG-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - GOVERNANCE	0.00	0.00	1,882	1,882	1,500		
ADT-0-0-OBG-XX-ENTB0000	NON-TEXT BOOKS - GOVERNANCE	0.00	0.00				3,117	824
ADT-0-0-OBG-XX-EMAG0000	MAGAZINES & NEWSPAPERS - GOVERNANCE	0.00	0.00					1,525
Total Supplies/Supply Backorders		0.00	0.00	19,401	8,881	8,499	13,618	6,653
Capital Expenses								

BU600
OBG-OFFICE OF BD GOVRN

Milwaukee Public Schools

Approved Budget

For 2022

Requested: 10/28/2021
Budget Version: FA

110 - 749

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
ADT-0-0-OBG-XX-EEQP0000	EQUIPMENT - GOVERNANCE	0.00	0.00				12,532	990
Total Capital Expenses		0.00	0.00				12,532	990
Other Objects								
ADT-0-0-OBG-XX-EDDU0000	SERV FEES/DUES-DISTRICT - GOVERNANCE	0.00	0.00				569	869
Total Other Objects		0.00	0.00				569	869
Total OBG-OFFICE OF BD GOVRN		17.00	20.00	2,162,053	1,863,216	1,943,822	1,978,959	2,051,088

BU600
BSD-BD OF SCHOOL DIR

Milwaukee Public Schools

Approved Budget

For 2022

Requested: 10/28/2021
Budget Version: FA

110 - 751

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Position Salaries								
BOE-0-0-BSD-XX-ESSB0001	DIRECTOR SCHOOL BOARD - BD OF EDU	9.00	9.00	163,635	163,635	165,697	163,570	163,634
BOE-0-0-BSD-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - BD OF EDU	0.00	0.00	(320)				
BOE-0-0-BSD-XX-ESPO0000	PRJ FD OFFSET/TEMP POS - BD OF EDU	-9.00	-9.00					
Total Position Salaries		0.00	0.00	163,315	163,635	165,697	163,570	163,634
Position Benefits								
DWC-0-0-BSD-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	87,537	87,217	90,802	87,183	89,671
Total Position Benefits		0.00	0.00	87,537	87,217	90,802	87,183	89,671
Purchased Services								
SD1-0-0-BSD-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00	5,000	5,000	5,000		
SD1-0-0-BSD-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00	10,000	10,000	25,000		
BOE-0-0-BSD-XX-EADV0000	OFFICIAL ADVERTISING - BD OF EDU	0.00	0.00	5,000	5,000	8,000	22,523	
BOE-0-0-BSD-XX-ECAR0000	CAR ALLOWANCE, LOCAL - BD OF EDU	0.00	0.00	2,000	2,000	2,000	980	1,242
BOE-0-0-BSD-XX-ECNS0000	CONSULTANT SERVICES - BD OF EDU	0.00	0.00	7,000	7,000	7,000	4,536	4,183
BOE-0-0-BSD-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - BD OF EDU	0.00	0.00	5,000	5,000	5,000	1,080	1,481
BOE-0-0-BSD-XX-ECTS0000	CONTRACT SERVICES - BD OF EDU	0.00	0.00	4,000	4,000	4,000	7,911	2,920
BOE-0-0-BSD-XX-EDUP0000	DUPLICATING/PRINTING - BD OF EDU	0.00	0.00	5,000	5,000	10,000	559	2,512
BOE-0-0-BSD-XX-EGSV0000	GENERAL SERVICE - BD OF EDU	0.00	0.00	2,000	2,000	5,000	1,168	613
BOE-0-0-BSD-XX-ELGF0000	LEGAL FEES - BD OF EDU	0.00	0.00	6,000	6,000	6,000		
BOE-0-0-BSD-XX-EPST0000	POSTAGE - BD OF EDU	0.00	0.00	1,000	1,000		202	423
BOE-0-0-BSD-XX-ERPS0000	REPORTING SERVICES - BD OF EDU	0.00	0.00	10,000	10,000	10,000	20,254	14,379
BOE-0-0-BSD-XX-ETEL0000	TELEPHONE - BD OF EDU	0.00	0.00	7,000	7,000	7,000	5,231	4,243
BOE-0-0-BSD-XX-ETRV0000	TRAVEL - OUT OF TOWN - BD OF EDU	0.00	0.00	15,000	15,000	20,000	(882)	6,339
Total Purchased Services		0.00	0.00	84,000	84,000	114,000	63,563	38,338
Supplies/Supply Backorders								
BOE-0-0-BSD-XX-ESUP0000	SUPPLIES-CONSUMABLE - BD OF EDU	0.00	0.00	4,647	4,647	3,000		431
BOE-0-0-BSD-XX-ECPU0000	COMPUTERS - BD OF EDU	0.00	0.00				4,448	
BOE-0-0-BSD-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - BD OF EDU	0.00	0.00	5,000	5,000			
BOE-0-0-BSD-XX-ENTB0000	NON-TEXT BOOKS - BD OF EDU	0.00	0.00	1,000	1,000	1,000	970	1,511
BOE-0-0-BSD-XX-EMAG0000	MAGAZINES & NEWSPAPERS - BD OF EDU	0.00	0.00	750	750	750		
Total Supplies/Supply Backorders		0.00	0.00	11,397	11,397	4,750	5,418	1,942
Capital Expenses								
BOE-0-0-BSD-XX-EEQ50000	EQUIPMENT (5000) - BD OF EDU	0.00	0.00	4,000	4,000	9,000		
BOE-0-0-BSD-XX-EEQP0000	EQUIPMENT - BD OF EDU	0.00	0.00					3,874
Total Capital Expenses		0.00	0.00	4,000	4,000	9,000		3,874
Other Objects								
BOE-0-0-BSD-XX-EDDU0000	SERV FEES/DUES-DISTRICT - BD OF EDU	0.00	0.00	19,665	19,665	42,901	31,940	18,953
BOE-0-0-BSD-XX-EIDU0000	MEMBERSHIP/DUES-INDIVIDUAL - BD OF EDU	0.00	0.00			22,000		
Total Other Objects		0.00	0.00	19,665	19,665	64,901	31,940	18,953
Total BSD-BD OF SCHOOL DIR		0.00	0.00	369,914	369,914	449,150	351,676	316,414

BU600
SGV-STUDENT PERF & IMPROV

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

110 - 752

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Position Salaries								
SYS-0-0-SGV-XX-ESAD0135	DIR I - STUDENT PERFORM - SYSTEMLGY	1.00	1.00	115,083	111,737	109,076	118,608	112,617
SYS-0-0-SGV-XX-ESAD0190	MGR II-RESEARCH & DEVELOPMENT - SYSTEMLGY	1.00	1.00	92,297	89,356	87,228	88,191	93,335
SYS-0-0-SGV-XX-ESAD1215	RESEARCH ANALYST III - SYSTEMLGY	1.00	1.00	66,428	63,970	70,484	69,063	45,724
SYS-0-0-SGV-XX-ESAD1216	DATA SUPPORT ANALYST III - SYSTEMLGY	0.00	0.00					3,198
SYS-0-0-SGV-XX-ESAD1600	CURRICULUM SPECIALIST IV - SYSTEMLGY	0.00	0.00				(13,674)	108,263
SYS-0-0-SGV-XX-ESCA1214	DATA SUPPORT ANALYST III - SYSTEMLGY	0.00	0.00				(4,573)	42,205
SYS-0-0-SGV-XX-ESCA1634	COORD I-INFINITE CAMPUS - SYSTEMLGY	1.00	1.00	82,794	80,045	76,869	85,311	81,873
SYS-0-0-SGV-XX-ESCL5879	SCHOOL SECRETARY II - SYSTEMLGY	1.00	1.00	35,985	33,966	34,314	36,452	34,524
SYS-0-0-SGV-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - SYSTEMLGY	0.00	0.00	(20,848)				
Total Position Salaries		5.00	5.00	371,739	379,074	377,971	379,378	521,742
Position Benefits								
DWC-0-0-SGV-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	199,252	202,046	207,128	202,208	285,915
Total Position Benefits		0.00	0.00	199,252	202,046	207,128	202,208	285,915
Other Wages								
SDV-0-S-SGV-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	8,000	8,000	8,000	6,225	2,276
Total Other Wages		0.00	0.00	8,000	8,000	8,000	6,225	2,276
Other Benefits								
DWC-0-0-SGV-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	4,288	4,264	4,384	3,318	1,247
Total Other Benefits		0.00	0.00	4,288	4,264	4,384	3,318	1,247
Purchased Services								
SDV-0-S-SGV-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00	500	500	500	991	1,334
SDV-0-S-SGV-XX-EDUP0000	DUPLICATING/PRINTING - STAFF DEV	0.00	0.00					123
SDV-0-S-SGV-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	4,250	4,250	4,250		2,086
OGA-0-0-SGV-XX-EMTC0000	MAINTENANCE CONTRACTS - OTH GN AD	0.00	0.00				377	
SYS-0-0-SGV-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SYSTEMLGY	0.00	0.00	400	400	400		236
SYS-0-0-SGV-XX-ECTS0000	CONTRACT SERVICES - SYSTEMLGY	0.00	0.00	44,000	44,000	100,000	26,178	40,569
SYS-0-0-SGV-XX-EDUP0000	DUPLICATING/PRINTING - SYSTEMLGY	0.00	0.00	10,967	10,967	10,967	12,766	10,227
SYS-0-0-SGV-XX-EPPT0000	PUPIL TRANSPORTATION - SYSTEMLGY	0.00	0.00				152	
SYS-0-0-SGV-XX-EPST0000	POSTAGE - SYSTEMLGY	0.00	0.00	1,000	1,000	1,000		512
SYS-0-0-SGV-XX-ETEL0000	TELEPHONE - SYSTEMLGY	0.00	0.00	500	500	500	519	475
Total Purchased Services		0.00	0.00	61,617	61,617	117,617	40,984	55,566
Supplies/Supply Backorders								
SYS-0-0-SGV-XX-ESUP0000	SUPPLIES-CONSUMABLE - SYSTEMLGY	0.00	0.00	1,200	1,200	1,200	6,123	906
SYS-0-0-SGV-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - SYSTEMLGY	0.00	0.00	2,000	2,000	2,000	10,217	1,939
Total Supplies/Supply Backorders		0.00	0.00	3,200	3,200	3,200	16,340	2,845
Other Objects								
SYS-0-0-SGV-XX-EDDU0000	SERV FEES/DUES-DISTRICT - SYSTEMLGY	0.00	0.00	350				356
Total Other Objects		0.00	0.00	350				356
Total SGV-STUDENT PERF & IMPROV		5.00	5.00	648,446	658,201	718,300	648,456	869,949

BU600
PAR-STRATEGIC PTNRSHPS & CUST

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

110 - 753

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Position Salaries								
PIN-0-0-PAR-XX-ESAD0160	DIR I - BUSNS & COMNTY PRTNSHP - PUB INFO	1.00	1.00	109,453	104,772	102,276	96,219	92,580
PIN-0-0-PAR-XX-ESAD1881	FAMILY & COMM ENGAGE SPEC I - PUB INFO	1.00	1.00	76,415	73,757	72,000	77,804	75,079
PIN-0-0-PAR-XX-ESCA1105	VOLUNTEER SERV ASSOCIATE I - PUB INFO	1.00	1.00	50,240	48,070	45,656	50,311	49,642
PIN-0-0-PAR-XX-ESCA1107	ALUMNI & STUDENT ENGAG ASSOC I - PUB INFO	1.00	1.00	65,301	62,863	60,097	68,475	64,935
PIN-0-0-PAR-XX-ESCA1882	FAMILY & COMM ENGAGE ASSOC I - PUB INFO	0.00	0.00				(7,784)	(15,361)
PIN-0-0-PAR-XX-ESCA3030	ADMIN ASST III - PUB INFO	1.00	1.00	63,709	61,299	58,570	64,378	60,749
PIN-0-0-PAR-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - PUB INFO	0.00	0.00	(20,519)				
Total Position Salaries		5.00	5.00	344,599	350,761	338,599	349,405	327,627
Position Benefits								
DWC-0-0-PAR-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	184,705	186,956	185,552	186,233	179,539
Total Position Benefits		0.00	0.00	184,705	186,956	185,552	186,233	179,539
Other Wages								
PIN-0-0-PAR-XX-EWOT0000	OVERTIME - PUB INFO	0.00	0.00			1,500		380
PIN-0-0-PAR-XX-EWLT9530	L.T.E. NO PENSION - PUB INFO	0.00	0.00	5,000	5,000	19,850		
PIN-0-0-PAR-XX-EWPO0000	PART-TIME OTHER - PUB INFO	0.00	0.00					156
Total Other Wages		0.00	0.00	5,000	5,000	21,350		537
Other Benefits								
DWC-0-0-PAR-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	750	750	2,978		
DWC-0-0-PAR-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00			822		294
Total Other Benefits		0.00	0.00	750	750	3,800		294
Purchased Services								
EQM-0-0-PAR-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00	9,500	500	1,000	5,231	9,609
PIN-0-0-PAR-XX-ECAR0000	CAR ALLOWANCE, LOCAL - PUB INFO	0.00	0.00	2,500	2,500	5,000	132	2,186
PIN-0-0-PAR-XX-ECTS0000	CONTRACT SERVICES - PUB INFO	0.00	0.00	10,000	10,000	10,000	24,043	5,283
PIN-0-0-PAR-XX-EDUP0000	DUPLICATING/PRINTING - PUB INFO	0.00	0.00	2,000	2,000	4,000	1,229	5,527
PIN-0-0-PAR-XX-EPPT0000	PUPIL TRANSPORTATION - PUB INFO	0.00	0.00	3,000	3,000	1,000	570	3,794
PIN-0-0-PAR-XX-EPST0000	POSTAGE - PUB INFO	0.00	0.00	500	500	500	275	246
PIN-0-0-PAR-XX-ETEL0000	TELEPHONE - PUB INFO	0.00	0.00	3,000	3,000	3,000	4,508	3,305
PIN-0-0-PAR-XX-ETRV0000	TRAVEL - OUT OF TOWN - PUB INFO	0.00	0.00	1,000	1,000	3,000		
Total Purchased Services		0.00	0.00	31,500	22,500	27,500	35,991	29,953
Supplies/Supply Backorders								
PIN-0-0-PAR-XX-ESUP0000	SUPPLIES-CONSUMABLE - PUB INFO	0.00	0.00	10,000	10,000	10,000	10,299	3,697
PIN-0-0-PAR-XX-EFOD0000	FOOD - PUB INFO	0.00	0.00	5,000	5,000	5,000		3,332
Total Supplies/Supply Backorders		0.00	0.00	15,000	15,000	15,000	10,299	7,029
Total PAR-STRATEGIC PTNRSHPS & CUST		5.00	5.00	581,554	580,967	591,801	581,929	544,981

BU600
MED-COMMUNICATIONS & MARKETING

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

110 - 755

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Position Salaries								
INF-0-0-MED-XX-ESAD0131	DIR I - COMM & OUTREACH - INFORMTN	1.00	1.00	92,251	89,311	112,799	97,024	89,397
INF-0-0-MED-XX-ESAD0840	DESIGN & MARKETING SPECIALIST - INFORMTN	1.00	1.00	77,246	75,872	74,065	78,060	72,203
INF-0-0-MED-XX-ESAD0880	MEDIA MANAGER - INFORMTN	1.00	1.00	76,439	73,781	86,957	82,093	59,595
INF-0-0-MED-XX-ESAD1550	COMMUNCIATIONS WEB ANALYST II - INFORMTN	1.00	1.00	79,187	76,502	73,411	79,607	78,804
INF-0-0-MED-XX-ESAD1967	COMMUNICATIONS ASSOCIATE II - INFORMTN	1.00	1.00	75,542	74,222	71,185	79,481	75,411
INF-0-0-MED-XX-ESAD9999	TO BE DETERMINED - INFORMTN	0.00	1.00	77,246				
INF-0-0-MED-XX-ESCA1129	PLANNING ASSISTANT III - INFORMTN	2.00	2.00	109,510	91,244	87,800	98,491	74,117
INF-0-0-MED-XX-ESCA1560	COMMUNICATIONS COORDINATOR III - INFORMTN	1.00	1.00	76,037	73,385	71,637	75,947	75,574
INF-0-0-MED-XX-ESCA1880	WEBMASTER - INFORMTN	1.00	1.00	69,609	67,072	73,914	71,066	43,592
INF-0-0-MED-XX-ESCA3030	ADMIN ASST III - INFORMTN	1.00	1.00	50,240	48,070	45,656	51,544	48,420
INF-0-0-MED-XX-ESCA9999	TO BE DETERMINED - INFORMTN	0.00	4.00	266,640				
INF-0-0-MED-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - INFORMTN	0.00	0.00	(34,273)				
Total Position Salaries		10.00	15.00	1,015,674	669,459	697,424	713,317	617,118
Position Benefits								
DWC-0-0-MED-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	544,401	356,822	382,188	380,198	338,181
Total Position Benefits		0.00	0.00	544,401	356,822	382,188	380,198	338,181
Other Wages								
INF-0-0-MED-XX-EWLT9530	L.T.E. NO PENSION - INFORMTN	0.00	0.00					11,160
Total Other Wages		0.00	0.00					11,160
Other Benefits								
DWC-0-0-MED-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00					1,674
Total Other Benefits		0.00	0.00					1,674
Purchased Services								
EQM-0-0-MED-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00	500	500	3,000	2,257	3,725
INF-0-0-MED-XX-EADV0000	OFFICIAL ADVERTISING - INFORMTN	0.00	0.00	94,908	94,908	100,899	64,982	53,721
INF-0-0-MED-XX-ECAR0000	CAR ALLOWANCE, LOCAL - INFORMTN	0.00	0.00	3,000	3,000	5,300	827	2,107
INF-0-0-MED-XX-ECTS0000	CONTRACT SERVICES - INFORMTN	0.00	0.00				3,048	3,048
INF-0-0-MED-XX-EDUP0000	DUPLICATING/PRINTING - INFORMTN	0.00	0.00			30,000	9,850	8,156
INF-0-0-MED-XX-EGSV0000	GENERAL SERVICE - INFORMTN	0.00	0.00			15,000	1,834	2,284
INF-0-0-MED-XX-EPPT0000	PUPIL TRANSPORTATION - INFORMTN	0.00	0.00					168
INF-0-0-MED-XX-EPST0000	POSTAGE - INFORMTN	0.00	0.00	500	500	1,000	27	
INF-0-0-MED-XX-ETEL0000	TELEPHONE - INFORMTN	0.00	0.00	3,000	3,000	2,600	3,056	2,895
Total Purchased Services		0.00	0.00	101,908	101,908	157,799	85,883	76,107
Supplies/Supply Backorders								
INF-0-0-MED-XX-ESUP0000	SUPPLIES-CONSUMABLE - INFORMTN	0.00	0.00	10,000	10,000	10,000	2,717	1,152
INF-0-0-MED-XX-EFOD0000	FOOD - INFORMTN	0.00	0.00					107
INF-0-0-MED-XX-EMAG0000	MAGAZINES & NEWSPAPERS - INFORMTN	0.00	0.00				140	
INF-0-0-MED-XX-ESWR0000	SOFTWARE-PROGRAMMED - INFORMTN	0.00	0.00	2,505	2,505	2,505	7,565	199
Total Supplies/Supply Backorders		0.00	0.00	12,505	12,505	12,505	10,423	1,459
Other Objects								
INF-0-0-MED-XX-EDDU0000	SERV FEES/DUES-DISTRICT - INFORMTN	0.00	0.00				299	220
Total Other Objects		0.00	0.00				299	220
Total MED-COMMUNICATIONS & MARKETING		10.00	15.00	1,674,488	1,140,694	1,249,916	1,190,122	1,045,920

BU600
SUP-SUPERINTENDENT

Milwaukee Public Schools

Approved Budget

For 2022

Requested: 10/28/2021
Budget Version: FA

110 - 756

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Position Salaries								
SPT-0-0-SUP-XX-ESAD0100	SUPERINTENDENT OF SCHOOLS - SUPERTNDT	1.00	1.00	262,021	258,148	252,000	272,332	258,763
SPT-0-0-SUP-XX-ESAD0110	DEPUTY SUPERINTENDENT - SUPERTNDT	2.00	1.00	158,598	317,196	309,640	6,306	201,199
SPT-0-0-SUP-XX-ESCA0220	DEPUTY SUPERINTENDENT - SUPERTNDT	0.00	1.00	165,234			164,820	80,075
SPT-0-0-SUP-XX-ESCA0324	SPEC ASSIST TO SUPERINTENDENT - SUPERTNDT	2.00	2.00	159,217	151,520	138,567	80,530	70,185
SPT-0-0-SUP-XX-ESCA3001	SUPT INITIATIVES MANAGER III - SUPERTNDT	1.00	1.00	128,029	122,594	119,674	130,443	133,338
SPT-0-0-SUP-XX-ESCA3004	EXECUTIVE SECRETARY - SUPERTNDT	1.00	1.00	66,375	62,955	50,691	66,362	63,322
SPT-0-0-SUP-XX-ESCA3030	ADMIN ASST III - SUPERTNDT	2.00	2.00	135,322	128,398	127,480	68,241	95,673
SPT-0-0-SUP-XX-ESCA9999	TO BE DETERMINED - SUPERTNDT	0.00	1.00	54,688				
SPT-0-0-SUP-XX-ESTC6200	TEACHER - SPEC CAL - SUPERTNDT	0.00	0.00					39,193
SPT-0-0-SUP-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - SUPERTNDT	0.00	0.00	(35,458)				
Total Position Salaries		9.00	10.00	1,094,026	1,040,811	998,052	789,037	941,751
Position Benefits								
DWC-0-0-SUP-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	586,397	554,753	546,932	420,556	516,080
Total Position Benefits		0.00	0.00	586,397	554,753	546,932	420,556	516,080
Other Wages								
SPT-0-0-SUP-XX-EWPT0000	PT CERTIFICATED - SUPERTNDT	0.00	0.00	7,000	500	500		6,123
SPT-0-0-SUP-XX-EWEC0000	EX COMPENSATION - SUPERTNDT	0.00	0.00	33,000	33,000	33,000		
Total Other Wages		0.00	0.00	40,000	33,500	33,500		6,123
Other Benefits								
DWC-0-0-SUP-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	4,950	4,950			
DWC-0-0-SUP-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	3,752	266	18,358		3,355
Total Other Benefits		0.00	0.00	8,702	5,216	18,358		3,355
Purchased Services								
GEN-0-0-SUP-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00	300			9,791	188
SPT-0-0-SUP-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SUPERTNDT	0.00	0.00	12,000	10,000	10,000	10,440	11,678
SPT-0-0-SUP-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - SUPERTNDT	0.00	0.00					165
SPT-0-0-SUP-XX-EDUP0000	DUPLICATING/PRINTING - SUPERTNDT	0.00	0.00	4,000	5,000	5,000	16,230	3,525
SPT-0-0-SUP-XX-EOTH0000	OTHER EXPENSES - SUPERTNDT	0.00	0.00				600	
SPT-0-0-SUP-XX-ETEL0000	TELEPHONE - SUPERTNDT	0.00	0.00	2,400	900	900	2,036	2,361
EQM-0-0-SUP-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00				2,572	2,368
Total Purchased Services		0.00	0.00	18,700	15,900	15,900	41,670	20,287
Supplies/Supply Backorders								
SPT-0-0-SUP-XX-ESUP0000	SUPPLIES-CONSUMABLE - SUPERTNDT	0.00	0.00	10,798	28,139	15,500	4,423	9,750
SPT-0-0-SUP-XX-ENTB0000	NON-TEXT BOOKS - SUPERTNDT	0.00	0.00	300	300	300		
SPT-0-0-SUP-XX-EFOD0000	FOOD - SUPERTNDT	0.00	0.00	600	600	600		
SPT-0-0-SUP-XX-EMAG0000	MAGAZINES & NEWSPAPERS - SUPERTNDT	0.00	0.00	400	400	400	105	
Total Supplies/Supply Backorders		0.00	0.00	12,098	29,439	16,800	4,528	9,750
Capital Expenses								
Total Capital Expenses		0.00	0.00					
Other Objects								
SPT-0-0-SUP-XX-EDDU0000	SERV FEES/DUES-DISTRICT - SUPERTNDT	0.00	0.00	60				59
SPT-0-0-SUP-XX-EIDU0000	MEMBERSHIP/DUES-INDIVIDUAL - SUPERTNDT	0.00	0.00		500	500		
Total Other Objects		0.00	0.00	60	500	500		59
Total SUP-SUPERINTENDENT		9.00	10.00	1,759,983	1,680,119	1,630,042	1,255,792	1,497,408

BU600
HRO-CHIEF OF HUMAN RESOURCES

Milwaukee Public Schools

Approved Budget

For 2022

Requested: 10/28/2021
Budget Version: FA

110 - 760

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Position Salaries								
OGA-0-0-HRO-XX-ESAD0111	CHIEF OF HUMAN CAPITAL - OTH GN AD	1.00	1.00	158,930	152,497	148,865	186,191	158,318
OGA-0-0-HRO-XX-ESCL3461	DEPT ADMINISTRATIVE ASST - OTH GN AD	1.00	1.00	50,993	48,070	45,656	49,378	48,034
OGA-0-0-HRO-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - OTH GN AD	0.00	0.00	(10,399)				
Total Position Salaries		2.00	2.00	199,524	200,567	194,521	235,570	206,352
Position Benefits								
DWC-0-0-HRO-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	106,945	106,902	106,598	125,558	113,081
Total Position Benefits		0.00	0.00	106,945	106,902	106,598	125,558	113,081
Other Wages								
OGA-0-0-HRO-XX-EWPC0000	PART TIME CLERICAL - OTH GN AD	0.00	0.00	1,000	1,000	1,000		
OGA-0-0-HRO-XX-EWLT9530	L.T.E. NO PENSION - OTH GN AD	0.00	0.00					450
OGA-0-0-HRO-XX-EWPO0000	PART-TIME OTHER - OTH GN AD	0.00	0.00	1,000	1,000	1,000		
Total Other Wages		0.00	0.00	2,000	2,000	2,000		450
Other Benefits								
DWC-0-0-HRO-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00					67
DWC-0-0-HRO-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	1,072	1,066	1,096		
Total Other Benefits		0.00	0.00	1,072	1,066	1,096		67
Purchased Services								
OGA-0-0-HRO-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - OTH GN AD	0.00	0.00				150	75
OGA-0-0-HRO-XX-ECTS0000	CONTRACT SERVICES - OTH GN AD	0.00	0.00	50,077	126,000	36,000	80,283	45,754
OGA-0-0-HRO-XX-EDUP0000	DUPLICATING/PRINTING - OTH GN AD	0.00	0.00	3,000	3,000	3,000	47	79
OGA-0-0-HRO-XX-EPST0000	POSTAGE - OTH GN AD	0.00	0.00				7,295	12,483
OGA-0-0-HRO-XX-ETEL0000	TELEPHONE - OTH GN AD	0.00	0.00				1,324	625
OGA-0-0-HRO-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH GN AD	0.00	0.00	8,000	8,000	8,000		6,538
EQM-0-0-HRO-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00				1,300	2,452
STF-0-0-HRO-XX-ECTS0000	CONTRACT SERVICES - STAFF SRV	0.00	0.00			90,000	11,243	128,203
Total Purchased Services		0.00	0.00	61,077	137,000	137,000	101,645	196,212
Supplies/Supply Backorders								
OGA-0-0-HRO-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH GN AD	0.00	0.00	8,000	8,000	8,000	5,412	3,816
OGA-0-0-HRO-XX-EMAG0000	MAGAZINES & NEWSPAPERS - OTH GN AD	0.00	0.00	500	500	500	300	300
Total Supplies/Supply Backorders		0.00	0.00	8,500	8,500	8,500	5,712	4,116
Capital Expenses								
Total Capital Expenses		0.00	0.00					
Other Objects								
OGA-0-0-HRO-XX-EDDU0000	SERV FEES/DUES-DISTRICT - OTH GN AD	0.00	0.00				3,825	7,625
Total Other Objects		0.00	0.00				3,825	7,625
Total HRO-CHIEF OF HUMAN RESOURCES		2.00	2.00	379,118	456,035	449,715	472,312	527,906

BU600
STF-TALENT MANAGEMENT

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

110 - 762

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Position Salaries								
STF-0-0-STF-XX-ESAD1447	SR DIR - TALENT MGMNT - STAFF SRV	1.00	1.00	138,548	130,000	132,611	152,008	80,152
STF-0-0-STF-XX-ESAD1452	RECRUITMENT COORDINATOR I - STAFF SRV	2.00	0.00		126,940	121,378	32,009	122,362
STF-0-0-STF-XX-ESAD1455	TALENT MNGMNT SPECIALIST I - STAFF SRV	2.00	4.00	322,572	169,703	165,661	331,377	187,022
STF-0-0-STF-XX-ESAD1456	TALENT MNGMNT SPECIALIST I - STAFF SRV	2.00	2.00	203,696	194,518	189,884	207,349	187,809
OGA-0-0-STF-XX-ESCA3030	ADMIN ASST III - OTH GN AD	1.00	1.00	54,504	51,467	48,972	57,544	51,535
STF-0-0-STF-XX-ESCA1441	MGR II - TALENT MANAGEMENT - STAFF SRV	1.00	1.00	117,285	112,198	109,525	53,902	51,786
OGA-0-0-STF-XX-ESCL3467	HUMAN CAPITAL SERVICES ASST - OTH GN AD	6.00	6.00	238,842	227,305	223,207	202,710	213,129
OGA-0-0-STF-XX-ESCL5865	SCHOOL SECRETARY I - OTH GN AD	1.00	1.00	32,413	30,160	35,170	35,537	31,093
STF-0-0-STF-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - STAFF SRV	0.00	0.00	(35,210)				
Total Position Salaries		16.00	16.00	1,072,650	1,042,291	1,026,408	1,072,439	924,891
Position Benefits								
DWC-0-0-STF-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	574,940	555,541	562,472	571,610	506,840
Total Position Benefits		0.00	0.00	574,940	555,541	562,472	571,610	506,840
Other Wages								
OGA-0-0-STF-XX-EWPC3447	HR ASSISTANT HOURLY - OTH GN AD	0.00	0.00				16,812	15,957
OGA-0-0-STF-XX-EWLT9520	L.T.E. CLASSIFIED - OTH GN AD	0.00	0.00	35,000	35,000	35,000		
OGA-0-0-STF-XX-EWLT9530	L.T.E. NO PENSION - OTH GN AD	0.00	0.00				13,211	14,637
OGA-0-0-STF-XX-EWPO0000	PART-TIME OTHER - OTH GN AD	0.00	0.00	10,000	10,000	10,000	326	1,127
Total Other Wages		0.00	0.00	45,000	45,000	45,000	30,351	31,722
Other Benefits								
DWC-0-0-STF-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	5,250	5,250	5,250	1,981	2,195
DWC-0-0-STF-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	5,360	5,330	5,480	9,135	9,362
Total Other Benefits		0.00	0.00	10,610	10,580	10,730	11,117	11,558
Other Objects								
OGA-0-0-STF-XX-EPSC0000	PRESCRIPTION INSURANCE - OTH GN AD	0.00	0.00					474
Total Other Objects		0.00	0.00					474
Purchased Services								
OGA-0-0-STF-XX-ECAR0000	CAR ALLOWANCE, LOCAL - OTH GN AD	0.00	0.00	3,000	3,000	3,000	136	261
OGA-0-0-STF-XX-ECTS0000	CONTRACT SERVICES - OTH GN AD	0.00	0.00				135,595	
OGA-0-0-STF-XX-EDUP0000	DUPLICATING/PRINTING - OTH GN AD	0.00	0.00	10,000	10,000	10,000	1,770	8,387
OGA-0-0-STF-XX-EPST0000	POSTAGE - OTH GN AD	0.00	0.00				8,260	1,886
OGA-0-0-STF-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH GN AD	0.00	0.00					327
EQM-0-0-STF-XX-ECTS0000	CONTRACT SERVICES - EQUIPMENT	0.00	0.00	18,000	18,000	18,000	23,069	13,947
HMR-0-0-STF-XX-ECTS0000	CONTRACT SERVICES - HUMAN RES	0.00	0.00	28,221	8,000	8,000		70,117
RCR-0-0-STF-XX-EADV0000	OFFICIAL ADVERTISING - RECRUITMENT	0.00	0.00	20,000	20,000	20,000	72,206	118,514
RCR-0-0-STF-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS -	0.00	0.00	5,000	5,000	5,000		
RCR-0-0-STF-XX-ECTS0000	CONTRACT SERVICES - RECRUITMENT	0.00	0.00					7,726
RCR-0-0-STF-XX-EDUP0000	DUPLICATING/PRINTING - RECRUITMENT	0.00	0.00				4	1,241
RCR-0-0-STF-XX-ETRV0000	TRAVEL - OUT OF TOWN - RECRUITMENT	0.00	0.00	30,428	30,428	30,428		9,577
Total Purchased Services		0.00	0.00	114,649	94,428	94,428	241,042	231,988
Supplies/Supply Backorders								
OGA-0-0-STF-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH GN AD	0.00	0.00	13,000	13,000	13,000	22,276	28,629
RCR-0-0-STF-XX-ESUP0000	SUPPLIES-CONSUMABLE - RECRUITMENT	0.00	0.00	9,000	9,000	9,000	7,590	5,729
Total Supplies/Supply Backorders		0.00	0.00	22,000	22,000	22,000	29,867	34,358
Capital Expenses								
Total Capital Expenses		0.00	0.00					
Other Objects								
OGA-0-0-STF-XX-EDDU0000	SERV FEES/DUES-DISTRICT - OTH GN AD	0.00	0.00	1,000	1,000	1,000		
Total Other Objects		0.00	0.00	1,000	1,000	1,000		
Total STF-TALENT MANAGEMENT		16.00	16.00	1,840,849	1,770,840	1,762,038	1,956,427	1,741,834

BU600
IPM-MANAGEMENT INTERN PROGRAM

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

110 - 763

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Position Salaries								
OGA-0-0-IPM-XX-ESCA1129	PLANNING ASSISTANT III - OTH GN AD	0.00	0.00				(8,029)	22,187
OGA-0-0-IPM-XX-ESCA5231	MANAGEMENT INTERN - SALARIED - OTH GN AD	0.00	0.00					(846)
Total Position Salaries		0.00	0.00				(8,029)	21,341
Position Benefits								
DWC-0-0-IPM-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00				(4,279)	11,694
Total Position Benefits		0.00	0.00				(4,279)	11,694
Total IPM-MANAGEMENT INTERN PROGRAM		0.00	0.00				(12,309)	33,036

BU600
NEW-NEWCOMERS CENTER

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

110 - 768

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Position Salaries								
ESL-P-I-NEW-XX-ESAP5005	ASST PRINCIPAL ELEM - ESL	1.00	1.00	92,920	89,968	87,827	92,919	107,730
ESL-0-I-NEW-XX-ESTC5100	LITERACY SPECIALIST - ESL	1.00	1.00	81,700	78,319	67,312	65,359	58,654
ESL-P-I-NEW-XX-ESTC5105	TEACHER - ESL	4.00	4.00	245,564	236,248	218,266	245,564	229,461
ESL-H-I-NEW-XX-ESTC6200	TEACHER - SPEC CAL - ESL	1.00	1.00	44,325	43,537	60,150		
ESL-H-I-NEW-XX-ESTC6209	PERMIT TEACHER-ES - ESL	0.00	0.00				44,324	43,536
ESL-0-I-NEW-XX-ESEA5706	PARA EDUC ASST - ESL	0.50	0.50	14,386	13,776	13,135		
ESL-0-I-NEW-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - ESL	0.00	0.00	(53,663)				
Total Position Salaries		7.50	7.50	425,232	461,848	446,690	448,168	439,382
Position Benefits								
DWC-0-0-NEW-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	227,924	246,165	244,786	238,873	240,781
Total Position Benefits		0.00	0.00	227,924	246,165	244,786	238,873	240,781
Total NEW-NEWCOMERS CENTER		7.50	7.50	653,156	708,013	691,476	687,042	680,164

BU600
ESV-CAREER & COLLEGE READINESS

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

110 - 770

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Position Salaries								
IMP-0-0-ESV-XX-ESAD0955	GEAR UP COORDINATOR II - IMPV INST	0.00	0.00				4,866	8,140
AMM-0-0-ESV-XX-ESAD1140	COLL & CAREER READINESS DIR I - ACADEMIC	1.00	1.00	117,303	113,918	111,204	121,038	117,104
IMP-0-0-ESV-XX-ESCL5879	SCHOOL SECRETARY II - IMPV INST	1.00	1.00	48,621	47,757	45,243	50,072	49,859
IMP-0-0-ESV-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - IMPV INST	0.00	0.00	(7,753)				
Total Position Salaries		2.00	2.00	158,171	161,675	156,447	175,978	175,104
Position Benefits								
DWC-0-0-ESV-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	84,780	86,173	85,733	93,796	95,957
Total Position Benefits		0.00	0.00	84,780	86,173	85,733	93,796	95,957
Other Wages								
OGA-0-A-ESV-XX-EWOT0000	OVERTIME - OTH GN AD	0.00	0.00				16,900	10,336
SDV-0-S-ESV-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	5,000	5,000	5,000		26
IMP-0-0-ESV-XX-EWLT9530	L.T.E. NO PENSION - IMPV INST	0.00	0.00		25,000	35,000	224	20,696
Total Other Wages		0.00	0.00	5,000	30,000	40,000	17,124	31,058
Other Benefits								
DWC-0-0-ESV-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00		3,750	5,250	33	3,104
DWC-0-0-ESV-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	2,680	2,665	2,740	9,007	5,678
Total Other Benefits		0.00	0.00	2,680	6,415	7,990	9,041	8,783
Purchased Services								
APY-0-0-ESV-XX-EUWT0000	TUITION - AP/IB/YTH OPTNS	0.00	0.00	111,500	111,500	100,000	59,571	56,485
ORC-0-0-ESV-XX-ECTS0000	CONTRACT SERVICES - OTH CURR	0.00	0.00	33,735	5,000	5,000	364,780	296,372
IMP-0-0-ESV-XX-ECAR0000	CAR ALLOWANCE, LOCAL - IMPV INST	0.00	0.00	4,000	4,000	4,000	61	1,353
IMP-0-0-ESV-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - IMPV INST	0.00	0.00				1,135	
IMP-0-0-ESV-XX-ECTS0000	CONTRACT SERVICES - IMPV INST	0.00	0.00				25,000	
IMP-0-0-ESV-XX-EDUP0000	DUPLICATING/PRINTING - IMPV INST	0.00	0.00	3,000	3,000	3,000	(665)	352
IMP-0-0-ESV-XX-EMTC0000	MAINTENANCE CONTRACTS - IMPV INST	0.00	0.00	1,000	1,000	1,000	368	302
IMP-0-0-ESV-XX-EPPT0000	PUPIL TRANSPORTATION - IMPV INST	0.00	0.00			696	304	
IMP-0-0-ESV-XX-EPST0000	POSTAGE - IMPV INST	0.00	0.00				2,696	791
IMP-0-0-ESV-XX-ETEL0000	TELEPHONE - IMPV INST	0.00	0.00				404	363
IMP-0-0-ESV-XX-ETRV0000	TRAVEL - OUT OF TOWN - IMPV INST	0.00	0.00	6,000	6,000	6,000		2,311
Total Purchased Services		0.00	0.00	159,235	130,500	119,696	453,658	358,332
Supplies/Supply Backorders								
IMP-0-0-ESV-XX-ESUP0000	SUPPLIES-CONSUMABLE - IMPV INST	0.00	0.00	5,000	5,000	5,000	2,025	3,335
APY-0-0-ESV-XX-ETXB0000	TEXTBOOKS - AP/IB/YTH OPTNS	0.00	0.00	5,000	5,000	5,000	807	16,000
Total Supplies/Supply Backorders		0.00	0.00	10,000	10,000	10,000	2,832	19,336
Total ESV-CAREER & COLLEGE READINESS		2.00	2.00	419,866	424,763	419,866	752,430	688,571

BU600
TTC-CAREER & TECHNICAL EDUCTN

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

110 - 771

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Position Salaries								
DII-0-0-TTC-XX-ESAD0115	CAREER & TECH ED PROG MGR II - DIR/IMP	1.00	1.00	116,371	113,002	110,311	119,870	115,106
DII-0-0-TTC-XX-ESAD1600	CURRICULUM SPECIALIST IV - DIR/IMP	1.00	1.00	115,537	112,005	109,511	118,888	116,841
DII-0-0-TTC-XX-ESCA1161	ASSOC III - CULINARY ARTS - DIR/IMP	0.00	0.00				23,646	63,730
DII-0-0-TTC-XX-ESTC5105	TEACHER - DIR/IMP	0.00	0.00			44,750		
DII-0-0-TTC-XX-ESTC6200	TEACHER - SPEC CAL - DIR/IMP	0.00	0.00			24,156	1,328	70,587
DII-0-0-TTC-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - DIR/IMP	0.00	0.00	(10,865)				
Total Position Salaries		2.00	2.00	221,043	225,007	288,728	263,733	366,266
Position Benefits								
DWC-0-0-TTC-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	118,479	119,929	158,223	140,569	200,713
Total Position Benefits		0.00	0.00	118,479	119,929	158,223	140,569	200,713
Purchased Services								
DII-0-0-TTC-XX-ECAR0000	CAR ALLOWANCE, LOCAL - DIR/IMP	0.00	0.00	1,000	1,000	1	32	97
DII-0-0-TTC-XX-EPPT0000	PUPIL TRANSPORTATION - DIR/IMP	0.00	0.00	1,000	1,000	1	5,206	1,169
Total Purchased Services		0.00	0.00	2,000	2,000	2	5,238	1,267
Supplies/Supply Backorders								
Total Supplies/Supply Backorders		0.00	0.00					
Total TTC-CAREER & TECHNICAL EDUCTN		2.00	2.00	341,522	346,936	446,953	409,541	568,247

BU600
SFD-ORGANIZATIONAL DEVELOPMENT

Milwaukee Public Schools

Approved Budget

For 2022

Requested: 10/28/2021
Budget Version: FA

110 - 772

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Position Salaries								
SDV-0-0-SFD-XX-ESAD1707	SUP II-ACADEMIC PROG CHAIR - STAFF DEV	0.00	0.00					3,272
SDV-0-0-SFD-XX-ESCA1129	PLANNING ASSISTANT III - STAFF DEV	1.00	0.00		48,497	46,072	25,082	49,857
SDV-0-0-SFD-XX-ESCA1706	MGR I - PROFESSIONAL TRAINING - STAFF DEV	1.00	0.00		107,367	104,809	110,074	114,333
SDV-0-0-SFD-XX-ESCA3030	ADMIN ASST III - STAFF DEV	1.00	1.00	50,240	48,070	56,134	53,502	28,047
SDV-0-0-SFD-XX-ESCL5865	SCHOOL SECRETARY I - STAFF DEV	1.00	0.00		39,791			
SDV-0-0-SFD-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - STAFF DEV	0.00	0.00	(13,207)				
Total Position Salaries		4.00	1.00	37,033	243,725	207,015	188,659	195,510
Position Benefits								
DWC-0-0-SFD-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	19,850	129,906	113,444	100,555	107,139
Total Position Benefits		0.00	0.00	19,850	129,906	113,444	100,555	107,139
Other Wages								
SDV-0-0-SFD-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	5,297	15,209	55,866	1,223	9,074
SDV-0-0-SFD-XX-EWLT9530	L.T.E. NO PENSION - STAFF DEV	0.00	0.00					16,629
Total Other Wages		0.00	0.00	5,297	15,209	55,866	1,223	25,704
Other Benefits								
DWC-0-0-SFD-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00					2,494
DWC-0-0-SFD-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	2,839	8,106	30,615	651	4,973
Total Other Benefits		0.00	0.00	2,839	8,106	30,615	651	7,467
Purchased Services								
SDV-0-0-SFD-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00				1,378	57,761
SDV-0-0-SFD-XX-EMTC0000	MAINTENANCE CONTRACTS - STAFF DEV	0.00	0.00				5,744	7,164
SDV-0-0-SFD-XX-ETEL0000	TELEPHONE - STAFF DEV	0.00	0.00				511	
Total Purchased Services		0.00	0.00				7,633	64,925
Supplies/Supply Backorders								
SDV-0-0-SFD-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00				4,280	22,638
Total Supplies/Supply Backorders		0.00	0.00				4,280	22,638
Capital Expenses								
SDV-0-0-SFD-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - STAFF DEV	0.00	0.00	23,040				1,037
Total Capital Expenses		0.00	0.00	23,040				1,037
Other Objects								
Total Other Objects		0.00	0.00					
Total SFD-ORGANIZATIONAL DEVELOPMENT		4.00	1.00	88,059	396,946	406,940	303,004	424,424

BU600
SIS-MPS-U

Milwaukee Public Schools

Approved Budget

For 2022

Requested: 10/28/2021
Budget Version: FA

110 - 774

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Position Salaries								
SDV-0-0-SIS-XX-ESCA1129	PLANNING ASSISTANT III - STAFF DEV	0.00	1.00	50,674				
SDV-0-0-SIS-XX-ESCA1706	MGR I - PROFESSIONAL TRAINING - STAFF DEV	0.00	1.00	110,633				
SDV-0-0-SIS-XX-ESCL5865	SCHOOL SECRETARY I - STAFF DEV	0.00	1.00	39,791				
Total Position Salaries		0.00	3.00	201,098				
Position Benefits								
DWC-0-0-SIS-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	107,789				
Total Position Benefits		0.00	0.00	107,789				
Other Wages								
SDV-0-0-SIS-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	15,000	15,000	15,000	1,220	12,167
Total Other Wages		0.00	0.00	15,000	15,000	15,000	1,220	12,167
Other Benefits								
DWC-0-0-SIS-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	8,040	7,995	8,220	650	6,667
Total Other Benefits		0.00	0.00	8,040	7,995	8,220	650	6,667
Purchased Services								
BLG-0-0-SIS-XX-ECTS0000	CONTRACT SERVICES - BILNG/MTC	0.00	0.00	200,000	200,000		75,143	46,507
SDV-0-0-SIS-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00			200,000		
SDV-0-0-SIS-XX-EDUP0000	DUPLICATING/PRINTING - STAFF DEV	0.00	0.00					90
SDV-0-0-SIS-XX-EUWT0000	TUITION - STAFF DEV	0.00	0.00	85,000	85,000	85,000	(160,550)	36,885
Total Purchased Services		0.00	0.00	285,000	285,000	285,000	(85,407)	83,483
Supplies/Supply Backorders								
BLG-0-0-SIS-XX-ESUP0000	SUPPLIES-CONSUMABLE - BILNG/MTC	0.00	0.00				969	
SDV-0-0-SIS-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	10,000	10,000	10,000	25,228	6,786
SDV-0-0-SIS-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - STAFF DEV	0.00	0.00				34,757	77,097
Total Supplies/Supply Backorders		0.00	0.00	10,000	10,000	10,000	60,955	83,883
Other Objects								
Total Other Objects		0.00	0.00					
Total SIS-MPS-U		0.00	3.00	626,927	317,995	318,220	(22,580)	186,201

BU600
INA-SCHOOL TRANSFORMATION

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

110 - 776

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Position Salaries								
OGA-0-0-INA-XX-ESAD1040	INSTRUCTIONAL SUPERINTENDENT - OTH GN AD	0.00	0.00				503	18,349
OGA-0-0-INA-XX-ESAD1070	DIR I - INSTRUCTIONAL LDRSHP - OTH GN AD	5.00	5.00	668,004	641,240	530,095	704,344	691,733
OGA-0-0-INA-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - OTH GN AD	0.00	0.00	(33,622)				
Total Position Salaries		5.00	5.00	634,382	641,240	530,095	704,848	710,082
Position Benefits								
DWC-0-0-INA-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	340,029	341,781	290,492	375,684	389,125
Total Position Benefits		0.00	0.00	340,029	341,781	290,492	375,684	389,125
Purchased Services								
OGA-0-0-INA-XX-ECAR0000	CAR ALLOWANCE, LOCAL - OTH GN AD	0.00	0.00			5,001		
OGA-0-0-INA-XX-ETEL0000	TELEPHONE - OTH GN AD	0.00	0.00			2,501		
EQM-0-A-INA-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00			10,973		
Total Purchased Services		0.00	0.00			18,475		
Supplies/Supply Backorders								
OGA-0-0-INA-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH GN AD	0.00	0.00	8,610		16,591		
Total Supplies/Supply Backorders		0.00	0.00	8,610		16,591		
Total INA-SCHOOL TRANSFORMATION		5.00	5.00	983,021	983,021	855,653	1,080,533	1,099,207

BU600
ADS-SCHOOL SERVICES

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

110 - 778

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Position Salaries								
OGA-0-0-ADS-XX-ESPR5000	PRINCIPAL I - ELEM TRAD (12T) - OTH GN AD	0.00	0.00				32,036	
OGA-0-0-ADS-XX-ESAD0136	CHIEF SCHOOL ADMIN OFFICER - OTH GN AD	1.00	1.00	158,930	152,497	148,865	161,397	154,680
OGA-0-0-ADS-XX-ESAD0354	REGIONAL SUPERINTENDENT K-8 - OTH GN AD	5.00	5.00	716,346	688,510	822,162	594,981	704,724
OGA-0-0-ADS-XX-ESAD2213	MGR II-SCHOOL OPERATIONS - OTH GN AD	0.00	0.00					4,228
OGA-0-0-ADS-XX-ESAD9999	TO BE DETERMINED - OTH GN AD	0.00	0.00			100,000		
GSP-0-0-ADS-XX-ESCA1058	COR III-BLACK&LATINO MALES - GENERAL	0.00	1.00	101,848				
GSP-0-0-ADS-XX-ESCA1129	PLANNING ASSISTANT III - GENERAL SUPPORT	0.00	1.00	64,365				
OGA-0-0-ADS-XX-ESCA3030	ADMIN ASST III - OTH GN AD	2.00	2.00	109,008	99,536	94,626	54,727	54,227
OGA-0-0-ADS-XX-ESCL3466	SECRETARY 2 - OTH GN AD	0.00	0.00				47,173	50,633
OGA-0-0-ADS-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - OTH GN AD	0.00	0.00	(48,940)				
Total Position Salaries		8.00	10.00	1,101,557	940,543	1,165,653	890,317	968,495
Position Benefits								
DWC-0-0-ADS-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	590,435	501,309	638,778	474,539	530,735
Total Position Benefits		0.00	0.00	590,435	501,309	638,778	474,539	530,735
Other Wages								
OGA-0-0-ADS-XX-EWOT0000	OVERTIME - OTH GN AD	0.00	0.00	16,000	16,000	16,000		
OGA-0-0-ADS-XX-EWPE9110	CO-OP STUDENT - OTH GN AD	0.00	0.00			3,500		960
OGA-0-0-ADS-XX-EWPE9130	STUDENT CO-OP - OTH GN AD	0.00	0.00					3,840
OGA-0-0-ADS-XX-EWPT0000	PT CERTIFICATED - OTH GN AD	0.00	0.00	5,000	5,000	5,000	3,060	19,020
SPP-0-0-ADS-XX-EWPT0000	PT CERTIFICATED - SPEC PROJ	0.00	0.00			5,000		
Total Other Wages		0.00	0.00	21,000	21,000	29,500	3,060	23,820
Other Benefits								
DWC-0-0-ADS-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	11,256	11,193	16,166	1,630	13,053
Total Other Benefits		0.00	0.00	11,256	11,193	16,166	1,630	13,053
Purchased Services								
GN6-0-0-ADS-XX-EOSVEDUP	OPTIONAL SVC-DUPLICATING - GEN SCH	0.00	0.00	2,000	2,000	2,000		
SDV-0-0-ADS-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	2,000	2,000	2,000		
OGA-0-0-ADS-XX-ECAR0000	CAR ALLOWANCE, LOCAL - OTH GN AD	0.00	0.00	25,000	25,000	15,000	9,452	13,877
OGA-0-0-ADS-XX-ECTS0000	CONTRACT SERVICES - OTH GN AD	0.00	0.00				57,141	(605)
OGA-0-0-ADS-XX-EDUP0000	DUPLICATING/PRINTING - OTH GN AD	0.00	0.00	16,916	16,916	1,000	15,163	8,735
OGA-0-0-ADS-XX-EPST0000	POSTAGE - OTH GN AD	0.00	0.00				178	114
OGA-0-0-ADS-XX-ETEL0000	TELEPHONE - OTH GN AD	0.00	0.00	9,500	9,500	9,500	5,719	9,407
OGA-0-0-ADS-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH GN AD	0.00	0.00	2,000	2,000	4,000	150	
EQM-0-0-ADS-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00	5,000	5,000	9,000	242	2,978
Total Purchased Services		0.00	0.00	62,416	62,416	42,500	88,048	34,507
Supplies/Supply Backorders								
GSP-0-0-ADS-XX-ESUP0000	SUPPLIES-CONSUMABLE - GENERAL SUPPORT	0.00	0.00	20,000				
OGA-0-0-ADS-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH GN AD	0.00	0.00	36,379	31,278	31,278	41,206	13,458
Total Supplies/Supply Backorders		0.00	0.00	56,379	31,278	31,278	41,206	13,458
Capital Expenses								
OGA-0-0-ADS-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - OTH GN AD	0.00	0.00	1,000	1,000	1,000		1,635
OGA-0-0-ADS-XX-EEQP0000	EQUIPMENT - OTH GN AD	0.00	0.00	1,500	1,500	1,500		
Total Capital Expenses		0.00	0.00	2,500	2,500	2,500		1,635
Total ADS-SCHOOL SERVICES		8.00	10.00	1,845,543	1,570,239	1,926,375	1,498,803	1,585,706

BU600
SDS-STUDENT SERVICES

Milwaukee Public Schools

Approved Budget

For 2022

Requested: 10/28/2021
Budget Version: FA

110 - 781

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Position Salaries								
SSV-0-0-SDS-XX-ESAD0366	STUDENT ASSIGNMENT SPEC II - STDNT SRV	1.00	1.00	106,757	102,009	99,579	106,784	103,858
SSV-0-0-SDS-XX-ESAD0925	CHILDREN'S COURT ASSOCIATE II - STDNT SRV	0.00	1.00	97,656				
SSV-0-0-SDS-XX-ESAD2170	STUDENT SERV SUPERVISOR I-12MO - STDNT	2.00	2.00	211,788	202,348	197,530	272,329	293,086
SSV-0-0-SDS-XX-ESAD2176	STUDENT SERV SPEC - STDNT SRV	1.00	1.00	111,662	106,756	104,213	111,307	109,781
SSV-0-0-SDS-XX-ESCA0360	SR DIR - STUDENT SERVICES - STDNT SRV	1.00	1.00	147,460	141,398	138,030	148,697	144,559
SSV-0-0-SDS-XX-ESCA0363	MGR III-PARENT & STUDENT SER - STDNT SRV	1.00	1.00	123,683	118,389	115,569	126,991	123,778
SSV-0-0-SDS-XX-ESCA1101	MGR II - PUPIL DATA BASE - STDNT SRV	2.00	2.00	218,146	208,500	226,616	92,727	193,632
SSV-0-0-SDS-XX-ESCA1453	CONTRACT LAW COORDINATOR I - STDNT SRV	0.00	0.00					(5,507)
SSV-0-0-SDS-XX-ESCA3016	STUDENT ENROLLMENT ASST II - STDNT SRV	4.00	5.00	259,591	195,856	190,892	206,498	198,163
SSV-0-0-SDS-XX-ESCA3030	ADMIN ASST III - STDNT SRV	1.00	1.00	49,650	64,337	45,656	51,066	23,825
SSV-0-0-SDS-XX-ESCL3372	DATA SUPPORT ASSISTANT - STDNT SRV	3.00	3.00	158,498	152,055	134,436	157,919	158,348
SSV-0-0-SDS-XX-ESCL5865	SCHOOL SECRETARY I - STDNT SRV	6.00	5.00	186,110	223,872	208,980	245,136	223,017
SSV-0-0-SDS-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - STDNT SRV	0.00	0.00	(47,267)				
Total Position Salaries		22.00	23.00	1,623,734	1,515,520	1,461,501	1,519,461	1,566,544
Position Benefits								
DWC-0-0-SDS-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	870,322	807,772	800,903	809,872	858,466
Total Position Benefits		0.00	0.00	870,322	807,772	800,903	809,872	858,466
Other Wages								
SSV-0-0-SDS-XX-EWPC0000	PART TIME CLERICAL - STDNT SRV	0.00	0.00	12,000	12,000	15,000	70,852	137,730
SSV-0-0-SDS-XX-EWPT0000	PT CERTIFICATED - STDNT SRV	0.00	0.00			41,652	2,748	
SSV-0-0-SDS-XX-EWLT9530	L.T.E. NO PENSION - STDNT SRV	0.00	0.00			45,000	18,620	122,062
SSV-0-0-SDS-XX-EWPO0000	PART-TIME OTHER - STDNT SRV	0.00	0.00				163	
Total Other Wages		0.00	0.00	12,000	12,000	101,652	92,384	259,792
Other Benefits								
DWC-0-0-SDS-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00			6,750	2,793	18,309
DWC-0-0-SDS-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	6,432	6,396	31,045	39,316	75,476
Total Other Benefits		0.00	0.00	6,432	6,396	37,795	42,109	93,785
Purchased Services								
SSV-0-0-SDS-XX-ECAR0000	CAR ALLOWANCE, LOCAL - STDNT SRV	0.00	0.00		1,000	1,000	29	433
SSV-0-0-SDS-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STDNT SRV	0.00	0.00	200	200	200		
SSV-0-0-SDS-XX-ECTS0000	CONTRACT SERVICES - STDNT SRV	0.00	0.00	35,000	50,000	59,200	113,453	105,588
SSV-0-0-SDS-XX-EDUP0000	DUPLICATING/PRINTING - STDNT SRV	0.00	0.00			5,000	5,519	5,109
SSV-0-0-SDS-XX-EGSV0000	GENERAL SERVICE - STDNT SRV	0.00	0.00					61
SSV-0-0-SDS-XX-EPST0000	POSTAGE - STDNT SRV	0.00	0.00		5,000	5,000	11,240	13,720
SSV-0-0-SDS-XX-ETEL0000	TELEPHONE - STDNT SRV	0.00	0.00				400	553
SSV-0-0-SDS-XX-ETRV0000	TRAVEL - OUT OF TOWN - STDNT SRV	0.00	0.00		1,500	1,500		14,991
STV-0-0-SDS-XX-ECTS0000	CONTRACT SERVICES - STDNT SRV	0.00	0.00		5,000	10,000	75,949	
OGA-0-0-SDS-XX-ECTS0000	CONTRACT SERVICES - OTH GN AD	0.00	0.00		10,000	13,500		
OGA-0-0-SDS-XX-EPST0000	POSTAGE - OTH GN AD	0.00	0.00	1,102	1,102			
EQM-0-0-SDS-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00				2,378	411
Total Purchased Services		0.00	0.00	36,302	73,802	95,400	208,972	140,869
Supplies/Supply Backorders								
SSV-0-0-SDS-XX-ESUP0000	SUPPLIES-CONSUMABLE - STDNT SRV	0.00	0.00	6,942	5,242	5,242	(21,361)	(32,538)
SSV-0-0-SDS-XX-EFOD0000	FOOD - STDNT SRV	0.00	0.00					653
Total Supplies/Supply Backorders		0.00	0.00	6,942	5,242	5,242	(21,361)	(31,884)
Capital Expenses								
Total Capital Expenses		0.00	0.00					
Total SDS-STUDENT SERVICES		22.00	23.00	2,555,732	2,420,732	2,502,493	2,651,439	2,887,574

BU600
STO-SCH SAFETY OFFICE

Milwaukee Public Schools

Approved Budget

For 2022

Requested: 10/28/2021
Budget Version: FA

110 - 782

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Position Salaries								
OGA-0-0-STO-XX-ESPR5019	PRINCIPAL II - HS (15A) - OTH GN AD	0.00	0.00					13,882
OGA-0-0-STO-XX-ESAD2100	DIR I - SCHOOL SAFETY - OTH GN AD	1.00	1.00	126,432	121,049	118,166	120,800	127,519
OGA-0-0-STO-XX-ESAD2102	SCHOOL SAFETY PROG MANAGER II - OTH GN AD	1.00	1.00	122,582	117,323	114,528	129,425	120,137
OGA-0-0-STO-XX-ESCL5865	SCHOOL SECRETARY I - OTH GN AD	1.00	1.00	33,660	38,595	38,595	33,522	23,268
OGA-0-0-STO-XX-ESCL5879	SCHOOL SECRETARY II - OTH GN AD	0.40	0.40	15,180	16,447	40,440	40,936	43,444
OGA-0-0-STO-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - OTH GN AD	0.00	0.00	(12,221)				
Total Position Salaries		3.40	3.40	285,633	293,414	311,729	324,685	328,252
Position Benefits								
DWC-0-0-STO-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	153,099	156,390	170,827	173,057	179,882
Total Position Benefits		0.00	0.00	153,099	156,390	170,827	173,057	179,882
Other Wages								
OGA-0-0-STO-XX-EWLT9530	L.T.E. NO PENSION - OTH GN AD	0.00	0.00	5,000	100	4,531		1,816
Total Other Wages		0.00	0.00	5,000	100	4,531		1,816
Other Benefits								
DWC-0-0-STO-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	750	15	680		272
Total Other Benefits		0.00	0.00	750	15	680		272
Purchased Services								
OGA-0-0-STO-XX-ECAR0000	CAR ALLOWANCE, LOCAL - OTH GN AD	0.00	0.00	2,500	400	2,500		
EQM-0-0-STO-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00	4,000	4,000	4,000	2,378	3,225
Total Purchased Services		0.00	0.00	6,500	4,400	6,500	2,378	3,225
Supplies/Supply Backorders								
OGA-0-0-STO-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH GN AD	0.00	0.00	14,327	11,990	13,323		648
Total Supplies/Supply Backorders		0.00	0.00	14,327	11,990	13,323		648
Capital Expenses								
OGA-0-0-STO-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - OTH GN AD	0.00	0.00	1,000		500		
Total Capital Expenses		0.00	0.00	1,000		500		
Total STO-SCH SAFETY OFFICE		3.40	3.40	466,309	466,309	508,090	500,120	514,096

BU600
CAI-CORE CURRICULUM

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

110 - 784

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Position Salaries								
IMP-0-0-CAI-XX-ESAD0310	DIRECTOR CURRICULUM&INSTRUCT - IMPV INST	1.00	1.00	118,000	129,499	126,414	87,998	112,559
IMP-0-0-CAI-XX-ESAD1200	PROF DEVELOPMENT SPECIALIST II - IMPV	1.00	0.00		83,200	99,579	124,136	94,162
IMP-0-0-CAI-XX-ESAD1600	CURRICULUM SPECIALIST IV - IMPV INST	0.00	1.00	86,544				
DII-0-0-CAI-XX-ESCA3030	ADMIN ASST III - DIR/IMP	0.00	1.00	48,916		66,079	51,355	34,254
SDV-0-S-CAI-XX-ESTC9240	TEACHER LEADER (ES SCHOOL) - STAFF DEV	0.00	0.00					892
DII-0-0-CAI-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - DIR/IMP	0.00	0.00	(3,003)				
Total Position Salaries		2.00	3.00	250,457	212,699	292,072	263,491	241,867
Position Benefits								
DWC-0-0-CAI-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	134,245	113,369	160,055	140,440	132,543
Total Position Benefits		0.00	0.00	134,245	113,369	160,055	140,440	132,543
Other Wages								
DII-0-0-CAI-XX-EWOT0000	OVERTIME - DIR/IMP	0.00	0.00	10,000	10,000	10,033		129
DII-0-0-CAI-XX-EWPT0000	PT CERTIFICATED - DIR/IMP	0.00	0.00	11,761			105,348	11,590
SD1-0-0-CAI-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00				6,000	6,000
DII-0-0-CAI-XX-EWLT9530	L.T.E. NO PENSION - DIR/IMP	0.00	0.00				3,560	
Total Other Wages		0.00	0.00	21,761	10,000	10,033	114,908	17,719
Other Benefits								
DWC-0-0-CAI-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00				534	
DWC-0-0-CAI-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	11,664	5,330	5,498	59,348	9,710
Total Other Benefits		0.00	0.00	11,664	5,330	5,498	59,882	9,710
Purchased Services								
IMP-0-0-CAI-XX-ECAR0000	CAR ALLOWANCE, LOCAL - IMPV INST	0.00	0.00	13,000	13,000	13,000	1,318	14,720
IMP-0-0-CAI-XX-ECTS0000	CONTRACT SERVICES - IMPV INST	0.00	0.00					350
IMP-0-0-CAI-XX-EDUP0000	DUPLICATING/PRINTING - IMPV INST	0.00	0.00				18	546
DII-0-0-CAI-XX-ECAR0000	CAR ALLOWANCE, LOCAL - DIR/IMP	0.00	0.00					298
DII-0-0-CAI-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - DIR/IMP	0.00	0.00	100,900	900	960		15
DII-0-0-CAI-XX-ECTS0000	CONTRACT SERVICES - DIR/IMP	0.00	0.00	29,418	29,418	30,852		77,011
DII-0-0-CAI-XX-EDUP0000	DUPLICATING/PRINTING - DIR/IMP	0.00	0.00	8,000	8,000	8,000	704	10,490
DII-0-0-CAI-XX-EOSVFEDM	OPTIONAL SVC FMS ED MAINT - DIR/IMP	0.00	0.00				4,545	5,619
DII-0-0-CAI-XX-EPPT0000	PUPIL TRANSPORTATION - DIR/IMP	0.00	0.00	200,000				
DII-0-0-CAI-XX-EPST0000	POSTAGE - DIR/IMP	0.00	0.00	200	200	200	10	76
DII-0-0-CAI-XX-ETRV0000	TRAVEL - OUT OF TOWN - DIR/IMP	0.00	0.00	10,000	10,000	12,000		4,031
SDV-0-0-CAI-XX-ECTSCOVD	CONTRACT SERVICES-COVID 19 - STAFF DEV	0.00	0.00				87,764	
PIN-0-0-CAI-XX-ETEL0000	TELEPHONE - PUB INFO	0.00	0.00	1,000	1,000	1,200	309	577
Total Purchased Services		0.00	0.00	362,518	62,518	66,212	94,669	113,736
Supplies/Supply Backorders								
TCC-0-0-CAI-XX-ESUP0000	SUPPLIES-CONSUMABLE - TECH/COMP	0.00	0.00			618		
IMP-0-0-CAI-XX-ESUP0000	SUPPLIES-CONSUMABLE - IMPV INST	0.00	0.00	8,000	8,000	8,800	(1,204)	27,579
DII-0-0-CAI-XX-ESUP0000	SUPPLIES-CONSUMABLE - DIR/IMP	0.00	0.00	8,000	8,000	8,000	(16,257)	18,110
SDV-0-0-CAI-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00				71	
DII-0-0-CAI-XX-ECPU0000	COMPUTERS - DIR/IMP	0.00	0.00				7,919	
DII-0-0-CAI-XX-ESWR0000	SOFTWARE-PROGRAMMED - DIR/IMP	0.00	0.00				95,948	
Total Supplies/Supply Backorders		0.00	0.00	16,000	16,000	17,418	86,476	45,690
Total CAI-CORE CURRICULUM		2.00	3.00	796,645	419,916	551,288	759,870	561,268

BU600
ESS-SPECIALIZED SERVICES OFF

Milwaukee Public Schools

Approved Budget

For 2022

Requested: 10/28/2021
Budget Version: FA

110 - 785

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Position Salaries								
SSV-0-0-ESS-XX-ESAD0356	STUDENT ASSIGNMENT SPEC II - STDNT SRV	1.00	1.00	105,179	102,009	56,580	106,382	104,015
SSU-0-0-ESS-XX-ESAD0116	SR DIR - DEPT OF SPEC SERV - SPVR EXED	1.00	1.00	134,620	130,928	127,808	74,130	134,115
SSU-0-0-ESS-XX-ESAD0365	MGR II - SCH SOC SERVICES - SPVR EXED	1.00	1.00	105,179	117,727	114,922	104,583	126,028
SSU-0-0-ESS-XX-ESAD1900	MGR II - SCH PSYCH SERVICE - SPVR EXED	1.00	1.00	102,570	99,447	97,077	102,751	102,900
SSU-0-0-ESS-XX-ESAD1905	SCHOOL PSYCH SUPVR I - SPVR EXED	1.00	1.00	105,179	102,009	99,579	109,328	103,170
SSU-0-0-ESS-XX-ESAD1906	SUPV-PSYCH SERVICES 10 MO - SPVR EXED	0.00	0.00				24,368	
SSU-0-0-ESS-XX-ESAD2135	SCH SOCIAL WORK SUPVR I - SPVR EXED	2.00	2.00	206,184	199,918	95,576	211,572	209,520
MED-0-0-ESS-XX-ESCA4044	SCHOOL NURSE - MED EDUC	1.00	1.00	70,523	71,000	120,514	66,614	64,623
MED-0-0-ESS-XX-ESCA4084	SCHOOL NURSE (ES) - MED EDUC	1.00	1.00	70,523	64,373		30,700	64,372
SSU-0-0-ESS-XX-ESCA0318	NURSING COORDINATOR III - SPVR EXED	2.00	2.00	167,858	162,273	158,407	169,720	170,210
SSU-0-0-ESS-XX-ESCA3030	ADMIN ASST III - SPVR EXED	1.00	1.00	64,687	62,261	59,508	63,451	64,247
SSW-0-0-ESS-XX-ESSW6018	SOCIAL WORKER - SOCI WORK	0.00	0.00					8,266
SSW-0-0-ESS-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - SOCI WORK	0.00	0.00	(52,977)				
Total Position Salaries		12.00	12.00	1,079,525	1,111,945	929,971	1,063,604	1,151,472
Position Benefits								
DWC-0-0-ESS-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	578,625	592,667	509,624	566,901	631,006
Total Position Benefits		0.00	0.00	578,625	592,667	509,624	566,901	631,006
Purchased Services								
SPE-0-0-ESS-XX-ECTS0000	CONTRACT SERVICES - SPEC CURR	0.00	0.00	10,000	10,000	10,000	11,013	5,927
SSU-0-0-ESS-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SPVR EXED	0.00	0.00				370	4,267
SSU-0-0-ESS-XX-EDUP0000	DUPLICATING/PRINTING - SPVR EXED	0.00	0.00				1,846	2,060
SSU-0-0-ESS-XX-EPST0000	POSTAGE - SPVR EXED	0.00	0.00				936	
SSU-0-0-ESS-XX-ETEL0000	TELEPHONE - SPVR EXED	0.00	0.00	1,000	1,000	1,000	4,596	3,961
EQM-0-0-ESS-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00				17,149	20,258
Total Purchased Services		0.00	0.00	11,000	11,000	11,000	35,911	36,474
Supplies/Supply Backorders								
SSU-0-0-ESS-XX-ESUP0000	SUPPLIES-CONSUMABLE - SPVR EXED	0.00	0.00	10,123	10,123	10,000	9,829	12,359
SSU-0-0-ESS-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - SPVR EXED	0.00	0.00				125	62
Total Supplies/Supply Backorders		0.00	0.00	10,123	10,123	10,000	9,955	12,422
Capital Expenses								
Total Capital Expenses		0.00	0.00					
Other Objects								
Total Other Objects		0.00	0.00					
Total ESS-SPECIALIZED SERVICES OFF		12.00	12.00	1,679,273	1,725,735	1,460,595	1,676,373	1,831,376

BU600
ASM-SCHOOL INFORMATION SVCS

Milwaukee Public Schools

Approved Budget

For 2022

Requested: 10/28/2021
Budget Version: FA

110 - 786

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Position Salaries								
SYS-0-0-ASM-XX-ESCA1101	MGR II - PUPIL DATA BASE - SYSTEMLGY	0.00	0.00					3,878
Total Position Salaries		0.00	0.00					3,878
Position Benefits								
DWC-0-0-ASM-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00					2,125
Total Position Benefits		0.00	0.00					2,125
Purchased Services								
EQM-0-0-ASM-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00					291
Total Purchased Services		0.00	0.00					291
Supplies/Supply Backorders								
Total Supplies/Supply Backorders		0.00	0.00					
Capital Expenses								
Total Capital Expenses		0.00	0.00					
Total ASM-SCHOOL INFORMATION SVCS		0.00	0.00					6,296

BU600
HIS-EARLY CHILDHOOD EDUC

Milwaukee Public Schools

Approved Budget

For 2022

Requested: 10/28/2021
Budget Version: FA

110 - 787

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Position Salaries								
IMP-0-0-HIS-XX-ESAD1525	DAY CARE KDGN COORDINATOR III - IMPV INST	1.00	1.00	100,343	97,639	94,942	103,756	98,026
DII-0-0-HIS-XX-ESAD0382	MGR II - EARLY CHILDHOOD LRNG - DIR/IMP	1.00	1.00	105,212	102,042	99,611	106,937	101,697
DII-0-0-HIS-XX-ESEA5702	PARA ED ASST 7 - DIR/IMP	0.00	0.00				9,238	
DII-0-0-HIS-XX-ESEA5706	PARA EDUC ASST - DIR/IMP	0.88	0.88	21,719	23,458	22,590	15,442	22,813
DII-0-0-HIS-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - DIR/IMP	0.00	0.00	(9,393)				
Total Position Salaries		2.88	2.88	217,881	223,139	217,143	235,374	222,536
Position Benefits								
DWC-0-0-HIS-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	116,784	118,933	118,994	125,454	121,950
Total Position Benefits		0.00	0.00	116,784	118,933	118,994	125,454	121,950
Purchased Services								
Total Purchased Services		0.00	0.00					
Supplies/Supply Backorders								
Total Supplies/Supply Backorders		0.00	0.00					
Other Objects								
Total Other Objects		0.00	0.00					
Total HIS-EARLY CHILDHOOD EDUC		2.88	2.88	334,665	342,072	336,137	360,829	344,486

BU600
BIL-BILNG/MULTICTRL ED

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

110 - 788

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Position Salaries								
FLG-0-0-BIL-XX-ESAD1600	CURRICULUM SPECIALIST IV - WORLD LANG	0.00	0.00			92,273		(122)
BES-0-0-BIL-XX-ESAD0114	MGR II - BILINGUAL/MULTICUL ED -	0.00	0.00			114,922	43,767	121,386
BES-0-0-BIL-XX-ESAD0129	DIR I-DEPT/BLACK&LATINO MALES - BILINGUAL	1.00	1.00	124,104	124,104	124,104		
BES-0-0-BIL-XX-ESAD1009	COORD III-BILNGL/MULTICLTRL ED -	0.00	1.00	83,200				
BES-0-0-BIL-XX-ESAD1600	CURRICULUM SPECIALIST IV - BILINGUAL SUP	2.00	3.00	249,531	154,763	156,966	197,436	200,637
BES-0-0-BIL-XX-ESAD1691	NATV AMER PROGM COORDINATOR II -	1.00	1.00	95,718	94,040	90,530	98,741	97,382
BES-0-0-BIL-XX-ESCL5865	SCHOOL SECRETARY I - BILINGUAL SUP	1.00	1.00	42,988	42,224	38,481	44,521	44,557
BES-0-0-BIL-XX-ESCL5879	SCHOOL SECRETARY II - BILINGUAL SUP	1.00	1.00	48,621	47,757	45,243	49,472	48,185
BLG-P-I-BIL-XX-ESTC5105	TEACHER - BILNG/MTC	0.00	0.00				2,664	
BLG-P-I-BIL-XX-ESTC6200	TEACHER - SPEC CAL - BILNG/MTC	0.00	0.10	5,247				
BES-0-0-BIL-XX-ESTC5100	LITERACY SPECIALIST - BILINGUAL SUP	0.20	0.20	16,340	15,664		16,340	14,663
BES-0-0-BIL-XX-ESTC5105	TEACHER - BILINGUAL SUP	0.00	0.00			76,121		
BES-0-0-BIL-XX-ESTC6200	TEACHER - SPEC CAL - BILINGUAL SUP	1.00	1.00	83,013	79,787		83,013	78,821
BES-0-0-BIL-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - BILINGUAL SUP	0.00	0.00	(124,254)				
Total Position Salaries		7.20	9.30	624,508	558,339	738,640	535,957	605,511
Position Benefits								
DWC-0-0-BIL-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	334,736	297,595	404,774	285,665	331,820
Total Position Benefits		0.00	0.00	334,736	297,595	404,774	285,665	331,820
Other Wages								
BES-0-0-BIL-XX-EWOT0000	OVERTIME - BILINGUAL SUP	0.00	0.00					5,996
BES-0-0-BIL-XX-EWPT0000	PT CERTIFICATED - BILINGUAL SUP	0.00	0.00	10,000	10,000	10,000	5,271	4,457
BES-0-0-BIL-XX-EWLT9530	L.T.E. NO PENSION - BILINGUAL SUP	0.00	0.00	20,000			19,251	21,087
BES-0-0-BIL-XX-EWPO0000	PART-TIME OTHER - BILINGUAL SUP	0.00	0.00					1,361
Total Other Wages		0.00	0.00	30,000	10,000	10,000	24,522	32,903
Other Benefits								
DWC-0-0-BIL-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	3,000			2,887	3,163
DWC-0-0-BIL-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	5,360	5,330	5,480	2,809	6,474
Total Other Benefits		0.00	0.00	8,360	5,330	5,480	5,697	9,638
Purchased Services								
SD1-0-0-BIL-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	6,000	6,000	6,000		1,826
BES-0-0-BIL-XX-ECAR0000	CAR ALLOWANCE, LOCAL - BILINGUAL SUP	0.00	0.00	5,000	5,000	8,000	87	1,930
BES-0-0-BIL-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - BILINGUAL	0.00	0.00	1,500	1,500	1,500	250	876
BES-0-0-BIL-XX-ECTS0000	CONTRACT SERVICES - BILINGUAL SUP	0.00	0.00	20,000	20,000	20,000		
BES-0-0-BIL-XX-EDUP0000	DUPLICATING/PRINTING - BILINGUAL SUP	0.00	0.00	5,000	5,000	5,000	657	218
BES-0-0-BIL-XX-EPST0000	POSTAGE - BILINGUAL SUP	0.00	0.00				20	23
BES-0-0-BIL-XX-ETEL0000	TELEPHONE - BILINGUAL SUP	0.00	0.00	300	300	300		
EQM-0-0-BIL-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00				353	
Total Purchased Services		0.00	0.00	37,800	37,800	40,800	1,369	4,875
Supplies/Supply Backorders								
BES-0-0-BIL-XX-ESUP0000	SUPPLIES-CONSUMABLE - BILINGUAL SUP	0.00	0.00	54,604	5,879	5,000	4,302	11,532
BES-0-0-BIL-XX-ENTB0000	NON-TEXT BOOKS - BILINGUAL SUP	0.00	0.00	5,000	5,000	5,000		
Total Supplies/Supply Backorders		0.00	0.00	59,604	10,879	10,000	4,302	11,532
Total BIL-BILNG/MULTICTRL ED		7.20	9.30	1,095,008	919,943	1,209,694	857,514	996,280

BU600
MNT-MENTOR TEACHER PRG

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

110 - 789

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Position Salaries								
SDV-0-S-MNT-XX-ESAD1050	MENTOR / INDUCTION MANAGER I - STAFF DEV	1.00	1.00	113,487	110,170	107,546	124,687	115,986
SDV-0-S-MNT-XX-ESAD6012	DISTRICT MENTOR TEACHER-YR - STAFF DEV	4.00	4.00	367,300	349,159	434,885	183,123	521,729
SDV-0-0-MNT-XX-ESAD6026	DISTRICT MENTOR TEACHER - STAFF DEV	1.00	1.00	91,825	90,193		91,825	77,916
SDV-0-0-MNT-XX-ESCL5865	SCHOOL SECRETARY I - STAFF DEV	1.00	1.00	35,619	33,780	31,397	36,760	36,254
SDV-0-S-MNT-XX-ESTC6026	DISTRICT MENTOR TEACHER - STAFF DEV	0.00	0.00			427,694	286,789	351,114
SDV-0-S-MNT-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - STAFF DEV	0.00	0.00	(24,881)				
Total Position Salaries		7.00	7.00	583,350	583,302	1,001,522	723,186	1,103,000
Position Benefits								
DWC-0-0-MNT-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	312,676	310,899	548,834	385,458	604,444
Total Position Benefits		0.00	0.00	312,676	310,899	548,834	385,458	604,444
Other Wages								
SDV-0-0-MNT-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	50,000	50,000	54,821	44,240	132,845
SDV-0-0-MNT-XX-EWLT9530	L.T.E. NO PENSION - STAFF DEV	0.00	0.00				2,265	2,970
Total Other Wages		0.00	0.00	50,000	50,000	54,821	46,505	135,815
Other Benefits								
DWC-0-0-MNT-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00				339	445
DWC-0-0-MNT-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	26,800	26,650	30,042	23,579	72,799
Total Other Benefits		0.00	0.00	26,800	26,650	30,042	23,919	73,244
Purchased Services								
SDV-0-S-MNT-XX-ECAR0000	CAR ALLOWANCE, LOCAL - STAFF DEV	0.00	0.00	4,000	4,000	8,000	175	6,693
SDV-0-S-MNT-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00	50,000	50,000	50,000	34,670	63,129
SDV-0-S-MNT-XX-EDUP0000	DUPLICATING/PRINTING - STAFF DEV	0.00	0.00	750	750	1,500		396
SDV-0-S-MNT-XX-EMTC0000	MAINTENANCE CONTRACTS - STAFF DEV	0.00	0.00	5,000	5,000	5,000	3,490	1,704
SDV-0-0-MNT-XX-EPPT0000	PUPIL TRANSPORTATION - STAFF DEV	0.00	0.00					132
SDV-0-0-MNT-XX-EPST0000	POSTAGE - STAFF DEV	0.00	0.00				112	13
SDV-0-S-MNT-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	2,000	2,000	2,000		1,787
Total Purchased Services		0.00	0.00	61,750	61,750	66,500	38,448	73,856
Supplies/Supply Backorders								
SDV-0-S-MNT-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	20,000	30,000	32,892	2,418	5,230
SDV-0-0-MNT-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - STAFF DEV	0.00	0.00					140
SDV-0-S-MNT-XX-EFOD0000	FOOD - STAFF DEV	0.00	0.00	500	500	500		586
Total Supplies/Supply Backorders		0.00	0.00	20,500	30,500	33,392	2,418	5,956
Capital Expenses								
Total Capital Expenses		0.00	0.00					
Total MNT-MENTOR TEACHER PRG		7.00	7.00	1,055,076	1,063,101	1,735,111	1,219,935	1,996,317

BU600
GNT-STATE & FEDERAL PROGRAMS

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

110 - 793

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Position Salaries								
GAD-0-0-GNT-XX-ESAD1500	GRANTS SPECIALIST I - GRANT ADM	1.00	1.00	67,072	67,072	65,474	61,921	78,420
GAD-0-0-GNT-XX-ESAD1501	GRANT SPECIALIST I CERT - GRANT ADM	1.00	1.00	101,647	97,259	65,474	105,985	76,357
GAD-0-0-GNT-XX-ESAD1503	MGR I GRANTS DEV - GRANT ADM	1.00	1.00	85,203	89,750		73,350	88,550
GAD-0-0-GNT-XX-ESCA3049	COORD I GRANTS - GRANT ADM	1.00	1.00	64,234	61,006	59,552	49,856	51,318
GAD-0-0-GNT-XX-ESCA9999	TO BE DETERMINED - GRANT ADM	0.00	1.00	96,385				
GAD-0-0-GNT-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - GRANT ADM	0.00	0.00	(14,806)				
Total Position Salaries		4.00	5.00	399,735	315,087	190,500	291,113	294,646
Position Benefits								
DWC-0-0-GNT-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	214,258	167,942	104,394	155,163	161,466
Total Position Benefits		0.00	0.00	214,258	167,942	104,394	155,163	161,466
Other Wages								
GAD-0-0-GNT-XX-EWPT0000	PT CERTIFICATED - GRANT ADM	0.00	0.00					8,556
Total Other Wages		0.00	0.00					8,556
Other Benefits								
DWC-0-0-GNT-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00					4,689
Total Other Benefits		0.00	0.00					4,689
Purchased Services								
GAD-0-0-GNT-XX-ECAR0000	CAR ALLOWANCE, LOCAL - GRANT ADM	0.00	0.00	500	500	500		124
GAD-0-0-GNT-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - GRANT ADM	0.00	0.00	300	300	300	2,035	
GAD-0-0-GNT-XX-ECTS0000	CONTRACT SERVICES - GRANT ADM	0.00	0.00	200	200	200		
GAD-0-0-GNT-XX-EDUP0000	DUPLICATING/PRINTING - GRANT ADM	0.00	0.00					193
GAD-0-0-GNT-XX-EPST0000	POSTAGE - GRANT ADM	0.00	0.00					9
GAD-0-0-GNT-XX-ETRV0000	TRAVEL - OUT OF TOWN - GRANT ADM	0.00	0.00	3,000	2,500	2,500		4,350
Total Purchased Services		0.00	0.00	4,000	3,500	3,500	2,035	4,678
Supplies/Supply Backorders								
GAD-0-0-GNT-XX-ESUP0000	SUPPLIES-CONSUMABLE - GRANT ADM	0.00	0.00	1,000	1,000	1,000		3,617
Total Supplies/Supply Backorders		0.00	0.00	1,000	1,000	1,000		3,617
Capital Expenses								
Total Capital Expenses		0.00	0.00					
Other Objects								
GAD-0-0-GNT-XX-EDDU0000	SERV FEES/DUES-DISTRICT - GRANT ADM	0.00	0.00					770
Total Other Objects		0.00	0.00					770
Total GNT-STATE & FEDERAL PROGRAMS		4.00	5.00	618,993	487,529	299,394	448,312	478,425

BU600
ALT-CONTRACTED SCHOOL SERVICES

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

110 - 794

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Position Salaries								
OSC-0-0-ALT-XX-ESAD1024	PARTNERSHIP SCH SUPERVISOR II - OTH SPVR	1.00	1.00	100,514	97,427	95,107	103,617	98,195
OSC-0-0-ALT-XX-ESAD3037	DIR I - CONTRACTED SCHOOL SRVC - OTH SPVR	1.00	1.00	110,458	110,458	110,458	1,322	
OSC-0-0-ALT-XX-ESCA1453	CONTRACT LAW COORDINATOR I - OTH SPVR	1.00	1.00	91,327	88,426	85,051	92,648	96,790
FSC-0-0-ALT-XX-ESCA2506	ACCOUNTANT IV - FISCAL	0.00	1.00	77,400				
OSC-0-0-ALT-XX-ESCL5879	SCHOOL SECRETARY II - OTH SPVR	1.00	1.00	35,985	51,947	54,111	40,095	51,722
GDC-0-S-ALT-XX-ESTC6237	SCHOOL COUNSELOR-ES - GUIDANCE	0.00	1.00	58,069		49,551	58,069	52,909
OSC-0-0-ALT-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - OTH SPVR	0.00	0.00	(12,532)				
Total Position Salaries		4.00	6.00	461,221	348,258	394,278	295,753	299,618
Position Benefits								
DWC-0-0-ALT-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	247,214	185,622	216,064	157,636	164,191
Total Position Benefits		0.00	0.00	247,214	185,622	216,064	157,636	164,191
Other Wages								
GDC-0-S-ALT-XX-EWPT0000	PT CERTIFICATED - GUIDANCE	0.00	0.00	4,000			13,855	11,416
OSC-0-0-ALT-XX-EWPT0000	PT CERTIFICATED - OTH SPVR	0.00	0.00	5,000	5,000	5,000		
Total Other Wages		0.00	0.00	9,000	5,000	5,000	13,855	11,416
Other Benefits								
DWC-0-0-ALT-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	4,824	2,665	2,740	7,385	6,256
Total Other Benefits		0.00	0.00	4,824	2,665	2,740	7,385	6,256
Purchased Services								
OSC-0-0-ALT-XX-ECAR0000	CAR ALLOWANCE, LOCAL - OTH SPVR	0.00	0.00	600	600	600		691
OSC-0-0-ALT-XX-ECTS0000	CONTRACT SERVICES - OTH SPVR	0.00	0.00	2,500	2,500	2,500		541
OSC-0-0-ALT-XX-EDUP0000	DUPLICATING/PRINTING - OTH SPVR	0.00	0.00	100	100	100		
OSC-0-0-ALT-XX-EPST0000	POSTAGE - OTH SPVR	0.00	0.00	100	100	100	2	17
OSC-0-0-ALT-XX-ETEL0000	TELEPHONE - OTH SPVR	0.00	0.00	420	420	420	431	471
OSC-0-0-ALT-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH SPVR	0.00	0.00	500	500	500		2,560
EQM-0-0-ALT-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00	1,600	1,600	1,600		132
Total Purchased Services		0.00	0.00	5,820	5,820	5,820	433	4,413
Supplies/Supply Backorders								
OSC-0-0-ALT-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH SPVR	0.00	0.00	1,300	500	500	733	1,323
OSC-0-0-ALT-XX-EFOD0000	FOOD - OTH SPVR	0.00	0.00	150	150	150		440
Total Supplies/Supply Backorders		0.00	0.00	1,450	650	650	733	1,764
Other Objects								
ORC-0-0-ALT-XX-EDDU0000	SERV FEES/DUES-DISTRICT - OTH CURR	0.00	0.00	1,589	1,589	2,000		
Total Other Objects		0.00	0.00	1,589	1,589	2,000		
Total ALT-CONTRACTED SCHOOL SERVICES		4.00	6.00	731,118	549,604	626,552	475,798	487,660

BU600
GTL-GRANT TRANSITIONAL

Milwaukee Public Schools

Approved Budget

For 2022

Requested: 10/28/2021
Budget Version: FA

110 - 798

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Position Salaries								
GEN-P-I-GTL-XX-ESTC5105	TEACHER - GEN SCH	0.00	0.00					53,364
GEN-L-I-GTL-XX-ESTC5106	PERMIT TEACHER - GEN SCH	0.00	0.00					
GEN-P-I-GTL-XX-ESTC6200	TEACHER - SPEC CAL - GEN SCH	0.00	0.00					3,458
Total Position Salaries		0.00	0.00					56,822
Position Benefits								
DWC-0-0-GTL-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00					31,138
Total Position Benefits		0.00	0.00					31,138
Supplies/Supply Backorders								
Total Supplies/Supply Backorders		0.00	0.00					
Total GTL-GRANT TRANSITIONAL		0.00	0.00					87,961

BU600
BEN-BENEFITS, PENSION & COMPEN

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

110 - 801

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Position Salaries								
OBA-0-0-BEN-XX-ESAD0332	DATA MANAGEMENT TECH I - OTH BUSNSD	1.00	1.00	50,993	48,069	103,085	43,050	71,242
OBA-0-0-BEN-XX-ESCA0660	SR DIR - BEN & COMP SERV - OTH BUSNSD	1.00	1.00	137,561	131,818	128,679	136,977	133,954
OBA-0-0-BEN-XX-ESCA0670	EMPLOYEE BENEFITS MGR II - OTH BUSNSD	1.00	1.00	114,194	109,206	106,605	112,086	112,579
OBA-0-0-BEN-XX-ESCA2502	ACCOUNTANT I - OTH BUSNSD	1.00	0.00		49,861	47,404	27,543	52,001
OBA-0-0-BEN-XX-ESCA2503	ABSENCE MGMT SYSTEM TECH I - OTH BUSNSD	1.00	1.00	50,993	48,070	46,416	53,244	49,088
OBA-0-0-BEN-XX-ESCA2507	ACCOUNTANT II - OTH BUSNSD	0.00	1.00	54,906			29,152	
OBA-0-0-BEN-XX-ESCA2510	COMPENSATION SYSTM ANALYST - OTH BUSNSD	1.00	1.00	77,391	73,615	65,363	75,845	75,416
OBA-0-0-BEN-XX-ESCA2511	PENSION ANALYST II - OTH BUSNSD	1.00	1.00	92,701	89,730	86,324	78,222	93,223
OBA-0-0-BEN-XX-ESCA2512	ASSOC I - COMPENSATION - OTH BUSNSD	0.00	0.00				15,568	
OBA-0-0-BEN-XX-ESCA2513	DATA SYSTEMS ANALYST I - OTH BUSNSD	1.00	1.00	68,532	64,940	62,446	70,707	68,804
OBA-0-0-BEN-XX-ESCA2517	PENSION ASSOCIATE I - OTH BUSNSD	1.00	1.00	52,382	55,867		43,248	
OBA-0-0-BEN-XX-ESCA3028	BENEFITS ASST III - OTH BUSNSD	3.00	3.00	190,305	180,330	172,227	189,826	190,036
OBA-0-0-BEN-XX-ESCA3030	ADMIN ASST III - OTH BUSNSD	1.00	1.00	70,516	66,962	64,098	63,720	68,090
OBA-0-0-BEN-XX-ESCA3031	BENEFITS ANALYST I - OTH BUSNSD	2.00	1.00	66,475	133,822	128,096	64,675	98,000
OBA-0-0-BEN-XX-ESCA3036	PENSION ANALYST I - OTH BUSNSD	1.00	1.00	64,117	57,796	55,150	82,708	60,921
OBA-0-0-BEN-XX-ESCA3038	DATA MANAGEMENT SUPERVISOR II - OTH	1.00	1.00	92,751	88,456	86,349	89,560	88,827
OBA-0-0-BEN-XX-ESCA3041	BENEFIT SYSTEMS ANALYST I - OTH BUSNSD	0.00	1.00	74,452			41,865	35,076
OBA-0-0-BEN-XX-ESCL3467	HUMAN CAPITAL SERVICES ASST - OTH BUSNSD	1.00	1.00	45,740	43,642	38,132	46,832	21,494
OBA-0-0-BEN-XX-ESCL5865	SCHOOL SECRETARY I - OTH BUSNSD	1.00	1.00	34,906	33,779		32,620	17,715
OBA-0-0-BEN-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - OTH BUSNSD	0.00	0.00	(67,369)				
Total Position Salaries		19.00	19.00	1,271,546	1,275,963	1,190,374	1,297,461	1,236,473
Position Benefits								
DWC-0-0-BEN-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	681,549	680,088	652,325	691,546	677,587
Total Position Benefits		0.00	0.00	681,549	680,088	652,325	691,546	677,587
Other Wages								
OBA-0-0-BEN-XX-EWLT9530	L.T.E. NO PENSION - OTH BUSNSD	0.00	0.00	20,000	20,000	18,000	12,657	11,662
Total Other Wages		0.00	0.00	20,000	20,000	18,000	12,657	11,662
Other Benefits								
DWC-0-0-BEN-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	3,000	3,000	2,700	1,898	1,749
Total Other Benefits		0.00	0.00	3,000	3,000	2,700	1,898	1,749
Purchased Services								
EQM-0-0-BEN-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00	500	500	500		
OBA-0-0-BEN-XX-ECAR0000	CAR ALLOWANCE, LOCAL - OTH BUSNSD	0.00	0.00	500	500	500		63
OBA-0-0-BEN-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - OTH	0.00	0.00	2,000	2,000	2,000		
OBA-0-0-BEN-XX-ECTS0000	CONTRACT SERVICES - OTH BUSNSD	0.00	0.00	25,000	25,000	25,000		6,838
OBA-0-0-BEN-XX-EDUP0000	DUPLICATING/PRINTING - OTH BUSNSD	0.00	0.00	3,000	3,000	3,000	1,645	1,817
OBA-0-0-BEN-XX-EPST0000	POSTAGE - OTH BUSNSD	0.00	0.00			1		
OBA-0-0-BEN-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH BUSNSD	0.00	0.00	2,000	2,000	2,000		
DWC-0-0-BEN-XX-EDUP0000	DUPLICATING/PRINTING - DIST WIDE	0.00	0.00				397	
Total Purchased Services		0.00	0.00	33,000	33,000	33,001	2,043	8,719
Supplies/Supply Backorders								
OBA-0-0-BEN-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH BUSNSD	0.00	0.00	2,000	2,000	2,000	1,925	1,580
Total Supplies/Supply Backorders		0.00	0.00	2,000	2,000	2,000	1,925	1,580
Other Objects								
OBA-0-0-BEN-XX-EDDU0000	SERV FEES/DUES-DISTRICT - OTH BUSNSD	0.00	0.00	2,000	2,000	2,000	2,064	3,059
Total Other Objects		0.00	0.00	2,000	2,000	2,000	2,064	3,059
Total BEN-BENEFITS, PENSION & COMPEN		19.00	19.00	2,013,095	2,016,051	1,900,400	2,009,596	1,940,832

BU600
LBR-EMPLOYMENT RELATIONS

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

110 - 804

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Position Salaries								
OBA-0-0-LBR-XX-ESCA0120	EMPLOYMENT REL ANALYST I - OTH BUSNSD	0.00	1.00	68,899				
OBA-0-0-LBR-XX-ESCA1432	EMPLOYEE RIGHTS ADMIN MGR II - OTH BUSNSD	1.00	1.00	122,998	106,994	112,525	134,264	120,108
OBA-0-0-LBR-XX-ESCA1437	LAW SPEC/EEO COMPNC SUPVR II - OTH BUSNSD	1.00	1.00	84,976	104,446	104,446		
OBA-0-0-LBR-XX-ESCA3060	FMLA ASSISTANT III - OTH BUSNSD	1.00	1.00	50,995	46,272	43,901	55,541	49,390
STF-0-0-LBR-XX-ESCA0122	EMPLOYMENT REL SPECIALIST III - STAFF SRV	3.00	2.00	189,494	296,518	171,710	174,190	264,106
STF-0-0-LBR-XX-ESCA0123	DIR II-EMPLOYMENT RELATIONS - STAFF SRV	1.00	1.00	111,908	117,726	114,922	113,724	123,541
STF-0-0-LBR-XX-ESCA0124	EMPLOYMENT REL SPECIALIST II - STAFF SRV	1.00	2.00	153,898	73,799	79,830	106,346	52,421
STF-0-0-LBR-XX-ESCA0128	EMPLOYMENT REL SPECIALIST I - STAFF SRV	0.00	0.00			65,474	20,611	
STF-0-0-LBR-XX-ESCA3030	ADMIN ASST III - STAFF SRV	1.00	1.00	54,504	51,467	48,972	55,461	51,311
OBA-0-0-LBR-XX-ESCL3467	HUMAN CAPITAL SERVICES ASST - OTH BUSNSD	1.00	1.00	40,994	36,225	32,760	19,835	39,195
STF-0-0-LBR-XX-ESCL3467	HUMAN CAPITAL SERVICES ASST - STAFF SRV	1.00	0.00		35,613	48,972		23,630
STF-0-0-LBR-XX-ESCL5869	HEAD SECRETARY (10 MO) - STAFF SRV	0.00	1.00	30,969				
STF-0-0-LBR-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - STAFF SRV	0.00	0.00	(35,861)				
Total Position Salaries		11.00	12.00	873,774	869,060	823,512	679,977	723,704
Position Benefits								
DWC-0-0-LBR-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	468,343	463,209	451,284	362,428	396,590
Total Position Benefits		0.00	0.00	468,343	463,209	451,284	362,428	396,590
Other Wages								
OBA-0-0-LBR-XX-EWLT9530	L.T.E. NO PENSION - OTH BUSNSD	0.00	0.00	35,000	35,000	26,000	37,406	22,836
STF-0-0-LBR-XX-EWPO0000	PART-TIME OTHER - STAFF SRV	0.00	0.00	5,500	5,500	5,500		
Total Other Wages		0.00	0.00	40,500	40,500	31,500	37,406	22,836
Other Benefits								
DWC-0-0-LBR-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	5,250	5,250	3,900	5,610	3,425
DWC-0-0-LBR-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	2,948	2,932	3,014		
Total Other Benefits		0.00	0.00	8,198	8,182	6,914	5,610	3,425
Purchased Services								
EQM-0-0-LBR-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00	3,331	3,331	3,331	2,496	2,905
STF-0-0-LBR-XX-ECAR0000	CAR ALLOWANCE, LOCAL - STAFF SRV	0.00	0.00	1,525	1,525	1,525	8	51
STF-0-0-LBR-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF SRV	0.00	0.00				2,601	946
STF-0-0-LBR-XX-ECTS0000	CONTRACT SERVICES - STAFF SRV	0.00	0.00	5,000	5,000	5,000		
STF-0-0-LBR-XX-EDUP0000	DUPLICATING/PRINTING - STAFF SRV	0.00	0.00	500	500	500	944	401
STF-0-0-LBR-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF SRV	0.00	0.00	1,000	1,000	1,000		
DWC-0-0-LBR-XX-EDUP0000	DUPLICATING/PRINTING - DIST WIDE	0.00	0.00				122	
Total Purchased Services		0.00	0.00	11,356	11,356	11,356	6,173	4,305
Supplies/Supply Backorders								
STF-0-0-LBR-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF SRV	0.00	0.00	2,000	2,000	2,000	2,615	893
Total Supplies/Supply Backorders		0.00	0.00	2,000	2,000	2,000	2,615	893
Other Objects								
OBA-0-0-LBR-XX-EDDU0000	SERV FEES/DUES-DISTRICT - OTH BUSNSD	0.00	0.00			100		9
STF-0-0-LBR-XX-EDDU0000	SERV FEES/DUES-DISTRICT - STAFF SRV	0.00	0.00	100	100		124	
Total Other Objects		0.00	0.00	100	100	100	124	9
Total LBR-EMPLOYMENT RELATIONS		11.00	12.00	1,404,271	1,394,407	1,326,666	1,094,336	1,151,764

BU600
PSU-ERP FOR HR & FIN SYS

Milwaukee Public Schools

Approved Budget

For 2022

Requested: 10/28/2021
Budget Version: FA

110 - 808

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Position Salaries								
FSC-0-0-PSU-XX-ESCA1214	DATA SUPPORT ANALYST III - FISCAL	0.00	1.00	96,895				
FSC-0-0-PSU-XX-ESCA2504	ACCOUNTANT II - FISCAL	0.00	1.00	52,000				
FSC-0-0-PSU-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - FISCAL	0.00	0.00	(70,000)				
Total Position Salaries		0.00	2.00	78,895				
Position Benefits								
DWC-0-0-PSU-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	42,288				
Total Position Benefits		0.00	0.00	42,288				
Purchased Services								
FSC-0-0-PSU-XX-EMTC0000	MAINTENANCE CONTRACTS - FISCAL	0.00	0.00					250
BLD-0-0-PSU-XX-EMTC0000	MAINTENANCE CONTRACTS - BUILDINGS	0.00	0.00					99,066
SYS-0-0-PSU-XX-EMTC0000	MAINTENANCE CONTRACTS - SYSTEMLGY	0.00	0.00					81,939
INF-0-0-PSU-XX-EMTC0000	MAINTENANCE CONTRACTS - INFORMTN	0.00	0.00					16,000
PIN-0-0-PSU-XX-ETEL0000	TELEPHONE - PUB INFO	0.00	0.00				553,029	7,658,450
TSV-0-0-PSU-XX-ECTS0000	CONTRACT SERVICES - TECH SERV	0.00	0.00	347,742	468,925	2,518,577	5,216	
TSV-0-0-PSU-XX-EMTC0000	MAINTENANCE CONTRACTS - TECH SERV	0.00	0.00					32,200
Total Purchased Services		0.00	0.00	347,742	468,925	2,518,577	558,245	7,887,906
Supplies/Supply Backorders								
TSV-0-0-PSU-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - TECH SERV	0.00	0.00					1,316,344
Total Supplies/Supply Backorders		0.00	0.00					1,316,344
Capital Expenses								
Total Capital Expenses		0.00	0.00					
Total PSU-ERP FOR HR & FIN SYS		0.00	2.00	468,925	468,925	2,518,577	558,245	9,204,250

BU600
TCO-DIR TECHNOLOGY

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

110 - 810

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Position Salaries								
TSV-0-0-TCO-XX-ESCA0750	SR DIR - DEPT OF TECHNOLOGY - TECH SERV	1.00	1.00	129,204	125,607	122,615	131,404	132,759
TSV-0-0-TCO-XX-ESCA1641	SENIOR SUPPORT TECH II - TECH SERV	2.00	2.00	115,766	111,154	105,968	122,149	153,509
TSV-0-0-TCO-XX-ESCA1643	TECHNOLOGY SUPPORT TECH I - TECH SERV	0.00	0.00				34,526	11,996
TSV-0-0-TCO-XX-ESCA3030	ADMIN ASST III - TECH SERV	1.00	1.00	64,619	62,193	59,443	65,647	63,029
TSV-0-0-TCO-XX-ESCL5879	SCHOOL SECRETARY II - TECH SERV	1.00	1.00	48,621	47,757	40,771	52,705	48,535
Total Position Salaries		5.00	5.00	358,210	346,711	328,797	406,433	409,830
Position Benefits								
DWC-0-0-TCO-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	192,001	184,797	180,181	216,629	224,587
Total Position Benefits		0.00	0.00	192,001	184,797	180,181	216,629	224,587
Purchased Services								
Total Purchased Services		0.00	0.00					
Supplies/Supply Backorders								
TSV-0-0-TCO-XX-ESUP0000	SUPPLIES-CONSUMABLE - TECH SERV	0.00	0.00	2,000	2,000	2,000		(220)
Total Supplies/Supply Backorders		0.00	0.00	2,000	2,000	2,000		(220)
Capital Expenses								
Total Capital Expenses		0.00	0.00					
Total TCO-DIR TECHNOLOGY		5.00	5.00	552,211	533,508	510,978	623,062	634,197

BU600
APD-APPLICATIONS DEVEL

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

110 - 811

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Position Salaries								
TSV-0-0-APD-XX-ESCA1622	SR PROG ANALYST I-HR SYSTEMS - TECH SERV	2.00	2.00	162,592	159,746	163,924	84,048	96,256
TSV-0-0-APD-XX-ESCA1623	SYSTEMS ADMINISTRATOR - TECH SERV	2.00	2.00	155,092	152,800			
TSV-0-0-APD-XX-ESCA1630	PROGRAMMER/TECHNICIAN II - TECH SERV	1.00	1.00	52,599	50,000		54,882	18,141
TSV-0-0-APD-XX-ESCA1631	PROGRAMMER ANALYST I - TECH SERV	0.00	0.00					(32,445)
TSV-0-0-APD-XX-ESCA1633	RESOURCE ANALYST III - TECH SERV	0.00	0.00					1,511
TSV-0-0-APD-XX-ESCA1635	SR PROG ANALYST I-FINANCE SYS - TECH SERV	2.00	2.00	162,592	159,746	139,622	172,243	145,081
TSV-0-0-APD-XX-ESCA1636	SR PROG ANALYST I-STD INFO SYS - TECH	4.00	3.00	243,888	319,492	383,510	164,613	274,975
TSV-0-0-APD-XX-ESCA1637	SR PROG ANALYST I-DATA WHSE - TECH SERV	2.00	2.00	157,616	153,560	147,186	162,410	133,128
TSV-0-0-APD-XX-ESCA1638	SR PROG ANALYST I-CIRC SYS - TECH SERV	0.00	0.00					9,811
TSV-0-0-APD-XX-ESCA2601	SUP I - STUDENT INFOR SYSTEM - TECH SERV	1.00	1.00	89,303	86,416	84,357	93,496	117,771
TSV-0-0-APD-XX-ESCA2602	SPEC II-INFORMATIONS SYSTEMS - TECH SERV	1.00	1.00	93,672	90,707	88,546	96,688	96,778
TSV-0-0-APD-XX-ESCA2604	SUP I - APPLICATION DEV - TECH SERV	0.00	0.00					(3,949)
TSV-0-0-APD-XX-ESCA9999	TO BE DETERMINED - TECH SERV	1.00	1.00	83,230	82,000			
TSV-0-0-APD-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - TECH SERV	0.00	0.00	(48,152)				
Total Position Salaries		16.00	15.00	1,152,432	1,254,467	1,007,145	828,382	857,060
Position Benefits								
DWC-0-0-APD-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	617,704	668,631	551,915	441,528	469,669
Total Position Benefits		0.00	0.00	617,704	668,631	551,915	441,528	469,669
Other Wages								
Total Other Wages		0.00	0.00					
Purchased Services								
TSV-0-0-APD-XX-EDUP0000	DUPLICATING/PRINTING - TECH SERV	0.00	0.00	900			648	923
Total Purchased Services		0.00	0.00	900			648	923
Supplies/Supply Backorders								
Total Supplies/Supply Backorders		0.00	0.00					
Capital Expenses								
Total Capital Expenses		0.00	0.00					
Total APD-APPLICATIONS DEVEL		16.00	15.00	1,771,036	1,923,098	1,559,060	1,270,559	1,327,653

BU600
COM-CUSTOMER SERVICE

Milwaukee Public Schools

Approved Budget

For 2022

Requested: 10/28/2021
Budget Version: FA

110 - 813

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Position Salaries								
PIN-0-0-COM-XX-ESCA1882	FAMILY & COMM ENGAGE ASSOC I - PUB INFO	0.00	0.00				(2,248)	22,661
PIN-0-0-COM-XX-ESCA3468	INFORMATION SPECIALIST - PUB INFO	2.00	2.00	95,796	99,006	96,648	73,374	91,836
PIN-0-0-COM-XX-ESCL3320	TELEPHONE OPERATOR - PUB INFO	2.00	2.00	81,063	75,238	70,710	60,768	77,558
PIN-0-0-COM-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - PUB INFO	0.00	0.00	(16,964)				
Total Position Salaries		4.00	4.00	159,895	174,244	167,358	131,895	192,056
Position Benefits								
DWC-0-0-COM-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	85,704	92,872	91,712	70,300	105,246
Total Position Benefits		0.00	0.00	85,704	92,872	91,712	70,300	105,246
Other Wages								
Total Other Wages		0.00	0.00					
Other Benefits								
Total Other Benefits		0.00	0.00					
Purchased Services								
PIN-0-0-COM-XX-EDUP0000	DUPLICATING/PRINTING - PUB INFO	0.00	0.00	500	600	600		
Total Purchased Services		0.00	0.00	500	600	600		
Supplies/Supply Backorders								
PIN-0-0-COM-XX-ESUP0000	SUPPLIES-CONSUMABLE - PUB INFO	0.00	0.00	1,000	1,500	1,500	1,440	2,513
Total Supplies/Supply Backorders		0.00	0.00	1,000	1,500	1,500	1,440	2,513
Total COM-CUSTOMER SERVICE		4.00	4.00	247,099	269,216	261,170	203,636	299,816

BU600
TEC-TECHNICAL SERV

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

110 - 814

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Position Salaries								
TSV-0-0-TEC-XX-ESAD1200	PROF DEVELOPMENT SPECIALIST II - TECH	0.00	1.00	105,179				
TSV-0-0-TEC-XX-ESCA1623	SYSTEMS ADMINISTRATOR - TECH SERV	6.00	6.00	453,685	437,958	448,647	465,019	389,243
TSV-0-0-TEC-XX-ESCA1624	SYSTEMS COORDINATOR II - TECH SERV	0.00	0.00			85,104		10,388
TSV-0-0-TEC-XX-ESCA1625	PEOPLESOFT ADMINISTRATOR - TECH SERV	1.00	1.00	108,384	105,157	102,652	109,511	108,834
TSV-0-0-TEC-XX-ESCA1626	DATA BASE SPECIALIST I - TECH SERV	2.00	2.00	191,362	185,360	180,946	197,271	190,929
TSV-0-0-TEC-XX-ESCA1627	SERVER ADMINISTRATION-SUP I - TECH SERV	1.00	1.00	91,006	88,088	85,989	92,574	91,919
TSV-0-0-TEC-XX-ESCA1628	SUP 1-NETWORK ADMINISTRATION - TECH SERV	2.00	2.00	190,742	184,752	178,753	194,678	177,848
TSV-0-0-TEC-XX-ESCA1629	SUP 1-DATABASE ADMINISTRATION - TECH SERV	1.00	1.00	103,479	100,339	97,949	106,401	104,623
TSV-0-0-TEC-XX-ESCA1639	TELECOMMUNICATION TECH I - TECH SERV	0.00	0.00			132,158	(3,498)	124,311
TSV-0-0-TEC-XX-ESCA1641	SENIOR SUPPORT TECH II - TECH SERV	3.00	3.00	218,412	204,833	67,291	73,738	70,941
TSV-0-0-TEC-XX-ESCA2608	MGR II-TECHNICAL SERVICES - TECH SERV	1.00	1.00	98,254	85,207	83,178	105,796	87,323
TSV-0-0-TEC-XX-ESCA3641	IT SERVICE TECHNICIAN - TECH SERV	7.00	7.00	361,851	364,188	48,602	52,912	51,795
TSV-0-0-TEC-XX-ESCA3644	NETWORK SERVICE TECHNICIAN - TECH SERV	6.00	6.00	351,692	324,924	149,990	227,754	130,680
TSV-0-0-TEC-XX-ESCA3646	IT SERVICE TECHNICIAN II - TECH SERV	1.00	1.00	60,004	60,004	60,004		
TSV-0-0-TEC-XX-ESCA9999	TO BE DETERMINED - TECH SERV	5.00	3.00	197,849	375,000			
TSV-0-0-TEC-XX-ESTC9240	TEACHER LEADER (ES SCHOOL) - TECH SERV	0.00	2.00	177,151				
TSV-0-0-TEC-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - TECH SERV	0.00	0.00	(134,859)				
Total Position Salaries		36.00	37.00	2,574,191	2,515,810	1,721,263	1,622,159	1,538,838
Position Benefits								
DWC-0-0-TEC-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	1,379,766	1,340,927	943,252	864,611	843,283
Total Position Benefits		0.00	0.00	1,379,766	1,340,927	943,252	864,611	843,283
Other Wages								
TSV-0-0-TEC-XX-EWOT0000	OVERTIME - TECH SERV	0.00	0.00	92,306	92,306	92,306	179,171	97,254
TSV-0-0-TEC-XX-EWPE0000	STUDENT EMPLOYEES - TECH SERV	0.00	0.00	5,000	5,000	5,000		
TSV-0-0-TEC-XX-EWPE9110	CO-OP STUDENT - TECH SERV	0.00	0.00					1,602
SD1-0-0-TEC-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00					393
TSV-0-0-TEC-XX-EWLT9530	L.T.E. NO PENSION - TECH SERV	0.00	0.00	12,000	12,000	12,000		
Total Other Wages		0.00	0.00	109,306	109,306	109,306	179,171	99,250
Other Benefits								
DWC-0-0-TEC-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	1,800	1,800	1,800		
DWC-0-0-TEC-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	52,156	51,864	53,324	95,498	54,389
Total Other Benefits		0.00	0.00	53,956	53,664	55,124	95,498	54,389
Purchased Services								
EQM-0-0-TEC-XX-ECTS0000	CONTRACT SERVICES - EQUIPMENT	0.00	0.00			73,000	392	112
EQM-0-0-TEC-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00			189,000	775	10,469
NWS-0-0-TEC-XX-EDDS0000	DATA DIGITAL SVC/PAGERS - NETWRK SV	0.00	0.00	54,312	54,312	76,197	28,427	28,287
TSV-0-0-TEC-XX-ECAR0000	CAR ALLOWANCE, LOCAL - TECH SERV	0.00	0.00	4,000	4,000	4,000	5,900	8,214
TSV-0-0-TEC-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - TECH SERV	0.00	0.00	5,000	5,000	5,000		845
TSV-0-0-TEC-XX-ECTS0000	CONTRACT SERVICES - TECH SERV	0.00	0.00			241,348		486,851
TSV-0-0-TEC-XX-EDUP0000	DUPLICATING/PRINTING - TECH SERV	0.00	0.00				2,729	1,213
TSV-0-0-TEC-XX-EMTC0000	MAINTENANCE CONTRACTS - TECH SERV	0.00	0.00				30,766	16,954
TSV-0-0-TEC-XX-EPST0000	POSTAGE - TECH SERV	0.00	0.00				402	174
TSV-0-0-TEC-XX-ETRV0000	TRAVEL - OUT OF TOWN - TECH SERV	0.00	0.00	3,000	3,000	3,000		2,497
SRT-0-0-TEC-XX-ECTS0000	CONTRACT SERVICES - RADIO STA COSTS	0.00	0.00					959
Total Purchased Services		0.00	0.00	66,312	66,312	591,545	69,393	556,580
Supplies/Supply Backorders								
TSV-0-0-TEC-XX-ESUP0000	SUPPLIES-CONSUMABLE - TECH SERV	0.00	0.00	51,796	51,796	51,796	6,357	13,476
TSV-0-0-TEC-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - TECH SERV	0.00	0.00			36,228		15,126
TSV-0-0-TEC-XX-EUNF0000	STAFF UNIFORMS - TECH SERV	0.00	0.00	5,000	5,000	5,000	3,203	4,316
Total Supplies/Supply Backorders		0.00	0.00	56,796	56,796	93,024	9,560	32,919
Capital Expenses								
TSV-0-0-TEC-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - TECH SERV	0.00	0.00			10,000	669	
Total Capital Expenses		0.00	0.00			10,000	669	

BU600
TEC-TECHNICAL SERV

Milwaukee Public Schools

Approved Budget

For 2022

Requested: 10/28/2021
Budget Version: FA

110 - 814

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Total	TEC-TECHNICAL SERV	36.00	37.00	4,240,327	4,142,815	3,523,514	2,841,064	3,125,260

BU600
DUP-DUPLICATING SERV

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

110 - 815

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Position Salaries								
DUP-0-0-DUP-XX-ESCA2430	DUPL SERVICES TECHNICIAN II - DUPLC/PUB	1.00	1.00	53,388	69,716	66,786	45,021	39,509
DUP-0-0-DUP-XX-ESCL3305	DUPLICATING EQUIP OP I - DUPLC/PUB	3.00	3.00	107,714	106,164	133,252	51,649	75,234
DUP-0-0-DUP-XX-ESCL3307	DUPLICATING EQUIP OP II - DUPLC/PUB	2.00	1.00	35,100	72,170	69,201	33,472	68,154
DUP-0-0-DUP-XX-ESCL9999	TO BE DETERMINED - DUPLC/PUB	0.00	1.00	35,100				
DUP-0-0-DUP-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - DUPLC/PUB	0.00	0.00	(15,282)				
Total Position Salaries		6.00	6.00	216,020	248,050	269,239	130,143	182,898
Position Benefits								
DWC-0-0-DUP-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	115,787	132,211	147,543	69,366	100,228
Total Position Benefits		0.00	0.00	115,787	132,211	147,543	69,366	100,228
Other Wages								
DUP-0-0-DUP-XX-EWOT0000	OVERTIME - DUPLC/PUB	0.00	0.00	2,500	2,500	2,500	2,032	10,685
DUP-0-0-DUP-XX-EWPE9110	CO-OP STUDENT - DUPLC/PUB	0.00	0.00	7,500	7,500	7,500	1,856	4,337
DUP-0-0-DUP-XX-EWLT9530	L.T.E. NO PENSION - DUPLC/PUB	0.00	0.00				19,101	2,033
DUP-0-0-DUP-XX-EWPOCOVD	PART-TIME OTHER - COVID 19 - DUPLC/PUB	0.00	0.00					19,074
Total Other Wages		0.00	0.00	10,000	10,000	10,000	22,990	36,130
Other Benefits								
DWC-0-0-DUP-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00				2,865	1,513
DWC-0-0-DUP-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	5,360	5,330	5,480	2,072	14,271
Total Other Benefits		0.00	0.00	5,360	5,330	5,480	4,938	15,784
Purchased Services								
EQM-0-0-DUP-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00	15,000			913	14,505
DUP-0-0-DUP-XX-ECAR0000	CAR ALLOWANCE, LOCAL - DUPLC/PUB	0.00	0.00	500	500	500		
DUP-0-0-DUP-XX-ECTS0000	CONTRACT SERVICES - DUPLC/PUB	0.00	0.00	57,429	72,429	83,179	94,041	46,655
DUP-0-0-DUP-XX-ECTSCOVD	CONTRACT SERVICES-COVID 19 - DUPLC/PUB	0.00	0.00					358,187
DUP-0-0-DUP-XX-EDUP0000	DUPLICATING/PRINTING - DUPLC/PUB	0.00	0.00				82	
DUP-0-0-DUP-XX-EDUPCOVD	DUPLICATING/PRINTING-COVID 19 - DUPLC/PUB	0.00	0.00					4,075
DUP-0-0-DUP-XX-EGSV0000	GENERAL SERVICE - DUPLC/PUB	0.00	0.00	5,000	5,000	5,000	4,817	
DUP-0-0-DUP-XX-EMTC0000	MAINTENANCE CONTRACTS - DUPLC/PUB	0.00	0.00	280,000	247,000	247,000	423,074	278,123
DUP-0-0-DUP-XX-EPST0000	POSTAGE - DUPLC/PUB	0.00	0.00				14	5
Total Purchased Services		0.00	0.00	357,929	324,929	335,679	522,943	701,552
Supplies/Supply Backorders								
DUP-0-0-DUP-XX-ESUP0000	SUPPLIES-CONSUMABLE - DUPLC/PUB	0.00	0.00	165,424	150,000	150,000	137,959	161,659
DUP-0-0-DUP-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - DUPLC/PUB	0.00	0.00					22,044
DUP-0-0-DUP-XX-ESWR0000	SOFTWARE-PROGRAMMED - DUPLC/PUB	0.00	0.00	4,000	4,000	4,000		
Total Supplies/Supply Backorders		0.00	0.00	169,424	154,000	154,000	137,959	183,704
Capital Expenses								
Total Capital Expenses		0.00	0.00					
Other Objects								
DUP-0-0-DUP-XX-EIRT0000	INTER-DEPT. TRANS. - DUPLC/PUB	0.00	0.00	(1,004,977)	(1,004,977)	(1,004,977)	(553,389)	(945,549)
Total Other Objects		0.00	0.00	(1,004,977)	(1,004,977)	(1,004,977)	(553,389)	(945,549)
Total DUP-DUPLICATING SERV		6.00	6.00	(130,457)	(130,457)	(83,036)	334,952	274,750

BU600
MAL-MAILROOM

Milwaukee Public Schools

Approved Budget

For 2022

Requested: 10/28/2021
Budget Version: FA

110 - 816

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Position Salaries								
MAL-0-0-MAL-XX-ESCA2420	ASSOC II-LOGISTICS - MAIL	1.00	1.00	57,955	54,807	52,232	55,612	56,050
MAL-0-0-MAL-XX-ESCA4295	MAIL HANDLER PARTTIME - MAIL	0.00	0.00			37,367	(1,268)	42,945
MAL-0-0-MAL-XX-ESCA4320	TRUCK DRIVER-MAIL & FILM - MAIL	3.00	3.00	163,967	160,221	153,420	154,883	142,122
MAL-0-0-MAL-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - MAIL	0.00	0.00	(7,317)				
Total Position Salaries		4.00	4.00	214,605	215,028	243,019	209,227	241,118
Position Benefits								
DWC-0-0-MAL-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	115,028	114,610	133,174	111,518	132,133
Total Position Benefits		0.00	0.00	115,028	114,610	133,174	111,518	132,133
Other Wages								
MAL-0-0-MAL-XX-EWOT0000	OVERTIME - MAIL	0.00	0.00	1,000	1,000	1,000		3,813
Total Other Wages		0.00	0.00	1,000	1,000	1,000		3,813
Other Benefits								
DWC-0-0-MAL-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	536	533	548		2,090
Total Other Benefits		0.00	0.00	536	533	548		2,090
Purchased Services								
EQM-0-0-MAL-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00	16,000	6,000	6,000	8,924	11,887
MAL-0-0-MAL-XX-ECGS0000	CARTAGE SERVICE - MAIL	0.00	0.00	5,000	5,000	5,000	41,644	
MAL-0-0-MAL-XX-ECTS0000	CONTRACT SERVICES - MAIL	0.00	0.00				17,808	178
MAL-0-0-MAL-XX-ECTSCOVD	CONTRACT SERVICES-COVID 19 - MAIL	0.00	0.00				75,240	41,055
MAL-0-0-MAL-XX-EDUP0000	DUPLICATING/PRINTING - MAIL	0.00	0.00				13,504	17
MAL-0-0-MAL-XX-EGSV0000	GENERAL SERVICE - MAIL	0.00	0.00			20,000		
MAL-0-0-MAL-XX-EMTC0000	MAINTENANCE CONTRACTS - MAIL	0.00	0.00	7,000	17,000	17,000	20,754	6,050
MAL-0-0-MAL-XX-EPST0000	POSTAGE - MAIL	0.00	0.00	400,404	400,404	421,000	812,324	655,508
Total Purchased Services		0.00	0.00	428,404	428,404	469,000	990,200	714,698
Supplies/Supply Backorders								
MAL-0-0-MAL-XX-ESUP0000	SUPPLIES-CONSUMABLE - MAIL	0.00	0.00	4,002	4,000	4,000	4,630	19,046
EQM-0-0-MAL-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - EQUIPMENT	0.00	0.00	1,000	1,000	1,000		
MAL-0-0-MAL-XX-EUNF0000	STAFF UNIFORMS - MAIL	0.00	0.00	500	500	500	272	
Total Supplies/Supply Backorders		0.00	0.00	5,502	5,500	5,500	4,902	19,046
Other Objects								
MAL-0-0-MAL-XX-EIRT0000	INTER-DEPT. TRANS. - MAIL	0.00	0.00	(635,000)	(635,000)	(635,000)	(823,948)	(589,632)
Total Other Objects		0.00	0.00	(635,000)	(635,000)	(635,000)	(823,948)	(589,632)
Total MAL-MAILROOM		4.00	4.00	130,075	130,075	217,241	491,902	523,267

BU600
FIN-MPS FOUNDTN SUPP

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

110 - 817

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Position Salaries								
SPT-0-0-FIN-XX-ESCA0312	DIR I - MPS FOUNDATION - SUPERTNDT	1.00	1.00	133,226	129,557	126,472	137,263	132,186
SPT-0-0-FIN-XX-ESCA1273	CHARITABLE GIVING ANALYST I - SUPERTNDT	1.00	1.00	69,807	62,210	59,459	69,977	64,737
SPT-0-0-FIN-XX-ESCA3030	ADMIN ASST III - SUPERTNDT	0.00	0.00				6,659	
SPT-0-0-FIN-XX-ESCA9999	TO BE DETERMINED - SUPERTNDT	0.00	1.00	86,020				
SPT-0-0-FIN-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - SUPERTNDT	0.00	0.00	(9,436)				
Total Position Salaries		2.00	3.00	279,617	191,767	185,931	213,900	196,923
Position Benefits								
DWC-0-0-FIN-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	149,876	102,212	101,890	114,008	107,914
Total Position Benefits		0.00	0.00	149,876	102,212	101,890	114,008	107,914
Purchased Services								
SPT-0-0-FIN-XX-ECTS0000	CONTRACT SERVICES - SUPERTNDT	0.00	0.00	4,000	4,000	4,000		
FSC-0-0-FIN-XX-EDUP0000	DUPLICATING/PRINTING - FISCAL	0.00	0.00				94	1,290
FSC-0-0-FIN-XX-EPST0000	POSTAGE - FISCAL	0.00	0.00				53,658	3,672
FLD-0-0-FIN-XX-ECTS0000	CONTRACT SERVICES - FIELD TRP	0.00	0.00	90,000	90,000	90,000	27,093	69,184
Total Purchased Services		0.00	0.00	94,000	94,000	94,000	80,847	74,146
Supplies/Supply Backorders								
SPT-0-0-FIN-XX-ESUP0000	SUPPLIES-CONSUMABLE - SUPERTNDT	0.00	0.00	1,000	250	250		731
FLD-0-0-FIN-XX-ESUP0000	SUPPLIES-CONSUMABLE - FIELD TRP	0.00	0.00				293	209
Total Supplies/Supply Backorders		0.00	0.00	1,000	250	250	293	941
Total FIN-MPS FOUNDTN SUPP		2.00	3.00	524,493	388,229	382,071	409,049	379,926

BU600
ACT-FINANCIAL SERVICES

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

110 - 820

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Position Salaries								
FSC-0-0-ACT-XX-ESAD0150	CHIEF FINANCIAL OFFICER - FISCAL	1.00	1.00	158,617	152,497	148,865	161,575	153,695
FSC-0-0-ACT-XX-ESCA0707	COMPTROLLER - FISCAL	1.00	1.00	128,448	127,346	124,313	143,522	123,006
FSC-0-0-ACT-XX-ESCA1138	BUSINESS ANALYST III - FISCAL	0.00	1.00	91,354				
FSC-0-0-ACT-XX-ESCA1507	COORD III-GRANT ACCOUNTING - FISCAL	0.00	0.50	40,000				
FSC-0-0-ACT-XX-ESCA2496	MGR II - GENERAL ACCOUNTING OP - FISCAL	1.00	1.00	98,000	105,997	103,472	96,716	112,583
FSC-0-0-ACT-XX-ESCA2500	ACCOUNTANT I - FISCAL	0.00	0.00					11,425
FSC-0-0-ACT-XX-ESCA2504	ACCOUNTANT II - FISCAL	1.00	2.00	115,758	51,687	49,187	38,374	53,053
FSC-0-0-ACT-XX-ESCA2506	ACCOUNTANT IV - FISCAL	4.50	3.00	265,691	350,541	338,198	298,378	352,940
FSC-0-0-ACT-XX-ESCA2536	FINANCIAL REPORTING MANAGER I - FISCAL	1.00	1.00	97,478	77,381	93,310	107,843	100,325
FSC-0-0-ACT-XX-ESCA3030	ADMIN ASST III - FISCAL	1.00	1.00	57,293	54,275	54,000	59,157	52,218
FSC-0-0-ACT-XX-ESCL3473	ACCOUNTING ASSISTANT II - FISCAL	4.00	4.00	199,982	192,379	182,923	189,086	180,622
FSC-0-0-ACT-XX-ESCL3474	ACCOUNTING ASSISTANT III - FISCAL	1.00	1.00	59,808	57,990	54,100	60,329	59,259
FSC-0-0-ACT-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - FISCAL	0.00	0.00	(60,220)				
Total Position Salaries		15.50	16.50	1,252,209	1,170,093	1,148,368	1,154,984	1,199,131
Position Benefits								
DWC-0-0-ACT-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	671,184	623,660	629,306	615,606	657,124
Total Position Benefits		0.00	0.00	671,184	623,660	629,306	615,606	657,124
Other Wages								
FSC-0-0-ACT-XX-EWOT0000	OVERTIME - FISCAL	0.00	0.00	3,500	3,500	5,000	8,488	2,847
FSC-0-0-ACT-XX-EWLT9530	L.T.E. NO PENSION - FISCAL	0.00	0.00	15,000		11,000	14,817	2,724
Total Other Wages		0.00	0.00	18,500	3,500	16,000	23,306	5,571
Other Benefits								
DWC-0-0-ACT-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	2,250		1,650	2,222	408
DWC-0-0-ACT-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	1,876	1,866	2,740	4,524	1,560
Total Other Benefits		0.00	0.00	4,126	1,866	4,390	6,747	1,969
Purchased Services								
FSC-0-0-ACT-XX-ECAR0000	CAR ALLOWANCE, LOCAL - FISCAL	0.00	0.00	500	500	500	60	63
FSC-0-0-ACT-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - FISCAL	0.00	0.00	5,000	2,500	2,500	3,816	135
FSC-0-0-ACT-XX-ECTS0000	CONTRACT SERVICES - FISCAL	0.00	0.00	40,000				
FSC-0-0-ACT-XX-EDUP0000	DUPLICATING/PRINTING - FISCAL	0.00	0.00	2,000	2,000	1,500	1,654	4,146
FSC-0-0-ACT-XX-EDUPCOVD	DUPLICATING/PRINTING-COVID 19 - FISCAL	0.00	0.00				744	
FSC-0-0-ACT-XX-EGSV0000	GENERAL SERVICE - FISCAL	0.00	0.00				1,150	910
FSC-0-0-ACT-XX-EMTC0000	MAINTENANCE CONTRACTS - FISCAL	0.00	0.00				2,505	1,790
FSC-0-0-ACT-XX-ETEL0000	TELEPHONE - FISCAL	0.00	0.00	600	600	600	114	432
FSC-0-0-ACT-XX-ETRV0000	TRAVEL - OUT OF TOWN - FISCAL	0.00	0.00	6,000	6,000	6,000		1,299
FSC-0-0-ACT-XX-ETVO0000	OTHER TRAVEL - FISCAL	0.00	0.00					11
OFC-0-0-ACT-XX-ECTS0000	CONTRACT SERVICES - OTH FISCL	0.00	0.00				91,938	
OFC-0-0-ACT-XX-ETCS0000	TRANSFER TO CESA - OTH FISCL	0.00	0.00				10,980	
EQM-0-0-ACT-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00	5,000	5,000	3,345	9,854	6,400
Total Purchased Services		0.00	0.00	59,100	16,600	14,445	122,818	15,188
Supplies/Supply Backorders								
FSC-0-0-ACT-XX-ESUP0000	SUPPLIES-CONSUMABLE - FISCAL	0.00	0.00	30,000	48,404	35,635	10,415	3,328
FSC-0-0-ACT-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - FISCAL	0.00	0.00				774	1,631
FSC-0-0-ACT-XX-ECPU0000	COMPUTERS - FISCAL	0.00	0.00				3,170	
FSC-0-0-ACT-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - FISCAL	0.00	0.00	15,500	10,500	10,500	1,143	10,946
FSC-0-0-ACT-XX-ENTB0000	NON-TEXT BOOKS - FISCAL	0.00	0.00	500	500	500		
FSC-0-0-ACT-XX-EFOD0000	FOOD - FISCAL	0.00	0.00					159
FSC-0-0-ACT-XX-ESWR0000	SOFTWARE-PROGRAMMED - FISCAL	0.00	0.00	3,000	3,000	3,000		
Total Supplies/Supply Backorders		0.00	0.00	49,000	62,404	49,635	15,505	16,066
Capital Expenses								
MBM-0-0-ACT-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - MIN MODIF	0.00	0.00	5,000				
Total Capital Expenses		0.00	0.00	5,000				
Other Objects								

BU600
ACT-FINANCIAL SERVICES

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

110 - 820

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
FSC-0-0-ACT-XX-EDDU0000	SERV FEES/DUES-DISTRICT - FISCAL	0.00	0.00	1,500	1,500		1,545	250
FSC-0-0-ACT-XX-EODU0000	OTH DUES/FEES/TEACHER LIC - FISCAL	0.00	0.00			1,400		
Total Other Objects		0.00	0.00	1,500	1,500	1,400	1,545	250
Total ACT-FINANCIAL SERVICES		15.50	16.50	2,060,619	1,879,623	1,863,544	1,940,513	1,895,301

BU600
PAY-PAYROLL SERVICES

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

110 - 821

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Position Salaries								
FSC-0-0-PAY-XX-ESCA2496	MGR II - GENERAL ACCOUNTING OP - FISCAL	0.00	1.00	115,586				
FSC-0-0-PAY-XX-ESCA2520	PAYROLL ASSOCIATE I - FISCAL	1.00	1.00	52,486	52,486	49,967	44,165	54,784
FSC-0-0-PAY-XX-ESCA2535	PAYROLL SUPERVISOR II - FISCAL	1.00	1.00	77,433	106,487	104,445	109,063	105,486
FSC-0-0-PAY-XX-ESCA2538	PAYROLL ANALYST I - FISCAL	1.00	1.00	59,883	55,521	52,929	41,555	47,406
FSC-0-0-PAY-XX-ESCL3475	PAYROLL ASSISTANT II - FISCAL	2.00	3.00	135,921	83,703	81,131	126,640	92,039
FSC-0-0-PAY-XX-ESCL3476	PAYROLL ASSISTANT I - FISCAL	3.00	2.00	84,194	132,440	119,837	62,495	92,163
FSC-0-0-PAY-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - FISCAL	0.00	0.00	(105,018)				
FSC-0-0-PAY-XX-ESAA0000	UNALLOTTED SALARY ADJUSTMENT - FISCAL	0.00	0.00		(9,320)			
Total Position Salaries		8.00	9.00	420,485	421,317	408,309	383,920	391,880
Position Benefits								
DWC-0-0-PAY-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	225,380	224,562	223,753	204,629	214,750
Total Position Benefits		0.00	0.00	225,380	224,562	223,753	204,629	214,750
Other Wages								
FSC-0-0-PAY-XX-EWOT0000	OVERTIME - FISCAL	0.00	0.00	5,000	5,000	5,000	2,613	2,975
FSC-0-0-PAY-XX-EWLT9530	L.T.E. NO PENSION - FISCAL	0.00	0.00					6,167
Total Other Wages		0.00	0.00	5,000	5,000	5,000	2,613	9,142
Other Benefits								
DWC-0-0-PAY-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00					925
DWC-0-0-PAY-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	2,680	2,665	2,740	1,393	1,630
Total Other Benefits		0.00	0.00	2,680	2,665	2,740	1,393	2,555
Purchased Services								
SAM-0-0-PAY-XX-EPST0000	POSTAGE - SCH ADMIN	0.00	0.00	25,000	40,000	45,000	16,658	17,657
FSC-0-0-PAY-XX-ECAR0000	CAR ALLOWANCE, LOCAL - FISCAL	0.00	0.00	100	100	100		24
FSC-0-0-PAY-XX-ECTS0000	CONTRACT SERVICES - FISCAL	0.00	0.00	10,000				
FSC-0-0-PAY-XX-EDUP0000	DUPLICATING/PRINTING - FISCAL	0.00	0.00	1,000	1,000	1,000	536	425
EQM-0-0-PAY-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00	3,000	3,000	3,000	2,866	2,880
Total Purchased Services		0.00	0.00	39,100	44,100	49,100	20,061	20,988
Supplies/Supply Backorders								
FSC-0-0-PAY-XX-ESUP0000	SUPPLIES-CONSUMABLE - FISCAL	0.00	0.00	8,000	8,000	8,000	2,413	1,589
FSC-0-0-PAY-XX-ECPU0000	COMPUTERS - FISCAL	0.00	0.00				678	
Total Supplies/Supply Backorders		0.00	0.00	8,000	8,000	8,000	3,091	1,589
Total PAY-PAYROLL SERVICES		8.00	9.00	700,645	705,644	696,902	615,710	640,906

BU600
SOS-SCHOOL OFFICE SPRT

Milwaukee Public Schools

Approved Budget

For 2022

Requested: 10/28/2021
Budget Version: FA

110 - 822

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Position Salaries								
FSC-0-0-SOS-XX-ESCA2500	ACCOUNTANT I - FISCAL	1.00	1.00	49,552	48,070	45,656	35,746	19,917
FSC-0-0-SOS-XX-ESCA2506	ACCOUNTANT IV - FISCAL	1.00	1.00	65,575	62,306	59,553	63,098	76,733
FSC-0-0-SOS-XX-ESCA3032	SCHOOL BOOKKEEPER SUPVR II - FISCAL	1.00	1.00	88,193	88,193	92,400	(505)	89,592
OFC-0-0-SOS-XX-ESBK5972	SCH BOOKKEEPERS-12 MO-OTH FISC - OTH	10.00	10.00	455,510	441,189	433,015	469,582	448,428
OFC-0-0-SOS-XX-ESBK5973	SCH BOOKKEEPERS-10 MO-OTH FISC - OTH	20.00	19.00	698,039	658,781	615,833	656,890	637,885
OFC-0-0-SOS-XX-ESBK5978	SCHOOL BOOKKEEPERS 10 MO ES - OTH FISCL	2.00	3.00	102,037	99,232	94,201	92,376	56,213
FSC-0-0-SOS-XX-ESCL3474	ACCOUNTING ASSISTANT III - FISCAL	1.00	1.00	49,768	47,039	44,726	52,235	47,254
FSC-0-0-SOS-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - FISCAL	0.00	0.00	(106,610)				
Total Position Salaries		36.00	36.00	1,402,064	1,444,810	1,385,384	1,369,424	1,376,025
Position Benefits								
DWC-0-0-SOS-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	751,506	770,084	759,190	729,903	754,061
Total Position Benefits		0.00	0.00	751,506	770,084	759,190	729,903	754,061
Other Wages								
FSC-0-0-SOS-XX-EWOT0000	OVERTIME - FISCAL	0.00	0.00	15,000	15,000	20,000	26,354	1,314
Total Other Wages		0.00	0.00	15,000	15,000	20,000	26,354	1,314
Other Benefits								
DWC-0-0-SOS-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	8,040	7,995	10,960	14,047	720
Total Other Benefits		0.00	0.00	8,040	7,995	10,960	14,047	720
Purchased Services								
FSC-0-0-SOS-XX-ECAR0000	CAR ALLOWANCE, LOCAL - FISCAL	0.00	0.00	7,000	7,000	7,000	3,129	3,553
FSC-0-0-SOS-XX-ECTS0000	CONTRACT SERVICES - FISCAL	0.00	0.00	2,000	2,000	10,000		300
FSC-0-0-SOS-XX-EDUP0000	DUPLICATING/PRINTING - FISCAL	0.00	0.00	100	100	100		66
FSC-0-0-SOS-XX-EGSV0000	GENERAL SERVICE - FISCAL	0.00	0.00	65,000				
FSC-0-0-SOS-XX-EPPT0000	PUPIL TRANSPORTATION - FISCAL	0.00	0.00				681	
Total Purchased Services		0.00	0.00	74,100	9,100	17,100	3,810	3,920
Supplies/Supply Backorders								
FSC-0-0-SOS-XX-ESUP0000	SUPPLIES-CONSUMABLE - FISCAL	0.00	0.00	4,000	4,000	3,364	(575)	1,920
FSC-0-0-SOS-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - FISCAL	0.00	0.00					71
FSC-0-0-SOS-XX-ECPU0000	COMPUTERS - FISCAL	0.00	0.00	8,000	8,000		7,458	17,832
Total Supplies/Supply Backorders		0.00	0.00	12,000	12,000	3,364	6,882	19,823
Other Objects								
FSC-0-0-SOS-XX-EDDU0000	SERV FEES/DUES-DISTRICT - FISCAL	0.00	0.00	70,600				(886)
OFC-0-0-SOS-XX-EDDU0000	SERV FEES/DUES-DISTRICT - OTH FISCL	0.00	0.00		50,000	20,000	24,059	36,858
Total Other Objects		0.00	0.00	70,600	50,000	20,000	24,059	35,972
Total SOS-SCHOOL OFFICE SPRT		36.00	36.00	2,333,310	2,308,989	2,215,998	2,174,482	2,191,837

BU600
BUD-BUDGET SERVICES

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

110 - 823

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Position Salaries								
FSC-0-0-BUD-XX-ESCA1120	FIN PLAN & BUDGET ANALYST III - FISCAL	0.00	0.00					3,890
FSC-0-0-BUD-XX-ESCA1122	FIN PLAN & BUDGET COORD III - FISCAL	1.00	0.90	69,941	72,453	97,635	66,903	112,802
FSC-0-0-BUD-XX-ESCA1124	FIN PLAN & BUDGET ANALYST I - FISCAL	1.60	2.80	177,604	99,645	102,696	129,017	111,602
FSC-0-0-BUD-XX-ESCA1129	PLANNING ASSISTANT III - FISCAL	1.00	1.00	49,625	53,475		17,309	
FSC-0-0-BUD-XX-ESCA1145	SR DIR - FINANCIAL PLAN & BDGT - FISCAL	1.00	1.00	119,741	114,802	112,068	123,140	123,229
FSC-0-0-BUD-XX-ESCA9999	TO BE DETERMINED - FISCAL	0.00	0.00			101,831		
FSC-0-0-BUD-XX-ESCL3473	ACCOUNTING ASSISTANT II - FISCAL	1.00	0.00		49,126	47,956	31,403	44,825
FSC-0-0-BUD-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - FISCAL	0.00	0.00	(14,237)				
Total Position Salaries		5.60	5.70	402,674	389,501	462,186	367,773	396,350
Position Benefits								
DWC-0-0-BUD-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	215,833	207,604	253,278	196,023	217,199
Total Position Benefits		0.00	0.00	215,833	207,604	253,278	196,023	217,199
Other Wages								
FSC-0-0-BUD-XX-EWOT0000	OVERTIME - FISCAL	0.00	0.00	1,000	1,000	1,000		454
FSC-0-0-BUD-XX-EWLT9530	L.T.E. NO PENSION - FISCAL	0.00	0.00	100	100	1,000		
Total Other Wages		0.00	0.00	1,100	1,100	2,000		454
Other Benefits								
DWC-0-0-BUD-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	15	15	150		
DWC-0-0-BUD-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	536	533	548		249
Total Other Benefits		0.00	0.00	551	548	698		249
Purchased Services								
FSC-0-0-BUD-XX-ECAR0000	CAR ALLOWANCE, LOCAL - FISCAL	0.00	0.00	100	100	400	32	4
FSC-0-0-BUD-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - FISCAL	0.00	0.00	1,000	1,000	1,000		
FSC-0-0-BUD-XX-EDUP0000	DUPLICATING/PRINTING - FISCAL	0.00	0.00	5,000	5,000	5,000	4,657	5,623
FSC-0-0-BUD-XX-EPST0000	POSTAGE - FISCAL	0.00	0.00				786	90
FSC-0-0-BUD-XX-ETRV0000	TRAVEL - OUT OF TOWN - FISCAL	0.00	0.00	4,000	4,000	4,000		811
Total Purchased Services		0.00	0.00	10,100	10,100	10,400	5,476	6,530
Supplies/Supply Backorders								
FSC-0-0-BUD-XX-ESUP0000	SUPPLIES-CONSUMABLE - FISCAL	0.00	0.00	9,000	9,000	9,000	2,053	7,922
FSC-0-0-BUD-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - FISCAL	0.00	0.00				521	
FSC-0-0-BUD-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - FISCAL	0.00	0.00	5,000	5,000	5,000	4,929	8,345
FSC-0-0-BUD-XX-EMAG0000	MAGAZINES & NEWSPAPERS - FISCAL	0.00	0.00	200	200	200		
Total Supplies/Supply Backorders		0.00	0.00	14,200	14,200	14,200	7,504	16,268
Capital Expenses								
Total Capital Expenses		0.00	0.00					
Other Objects								
FSC-0-0-BUD-XX-EDDU0000	SERV FEES/DUES-DISTRICT - FISCAL	0.00	0.00	1,200	1,200	1,200		
Total Other Objects		0.00	0.00	1,200	1,200	1,200		
Total BUD-BUDGET SERVICES		5.60	5.70	645,658	624,253	743,962	576,778	637,052

BU600
STS-SCHOOL BUSINESS SERVICES

Milwaukee Public Schools

Approved Budget

For 2022

Requested: 10/28/2021
Budget Version: FA

110 - 825

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Position Salaries								
DBS-0-0-STS-XX-ESCA0361	SR DIR - SCHOOL BUS&TRANS SVCS -	1.00	1.00	116,210	111,157	108,510	117,432	116,640
DBS-0-0-STS-XX-ESCA3030	ADMIN ASST III - DIR/BUSNS	1.00	1.00	50,993	51,195	48,972	52,046	43,358
DBS-0-0-STS-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - DIR/BUSNS	0.00	0.00	(5,370)				
Total Position Salaries		2.00	2.00	161,833	162,352	157,482	169,478	159,998
Position Benefits								
DWC-0-0-STS-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	86,742	86,534	86,300	90,332	87,679
Total Position Benefits		0.00	0.00	86,742	86,534	86,300	90,332	87,679
Purchased Services								
DBS-0-0-STS-XX-ECTS0000	CONTRACT SERVICES - DIR/BUSNS	0.00	0.00	5,000	5,000	5,000	940	2,403
DBS-0-0-STS-XX-EDUP0000	DUPLICATING/PRINTING - DIR/BUSNS	0.00	0.00	1,000	1,000	1,000		
DBS-0-0-STS-XX-ETEL0000	TELEPHONE - DIR/BUSNS	0.00	0.00	1,011	700	700	1,819	1,204
EQM-0-0-STS-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00				265	284
Total Purchased Services		0.00	0.00	7,011	6,700	6,700	3,025	3,892
Supplies/Supply Backorders								
DBS-0-0-STS-XX-ESUP0000	SUPPLIES-CONSUMABLE - DIR/BUSNS	0.00	0.00	1,000	1,000	1,000	248	
EQM-0-0-STS-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - EQUIPMENT	0.00	0.00	2,000	2,000	2,000	1,106	
Total Supplies/Supply Backorders		0.00	0.00	3,000	3,000	3,000	1,354	
Capital Expenses								
Total Capital Expenses		0.00	0.00					
Other Objects								
Total Other Objects		0.00	0.00					
Total STS-SCHOOL BUSINESS SERVICES		2.00	2.00	258,586	258,586	253,482	264,190	251,570

BU600
ITC-SCHOOL TECH SUPPORT

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

110 - 827

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Position Salaries								
TSV-0-0-ITC-XX-ESCA0140	MGR II-SCH TECHNOLOGY SUPPORT - TECH SERV	1.00	1.00	107,694	104,480	101,991	111,599	109,561
TSV-0-0-ITC-XX-ESCA1623	SYSTEMS ADMINISTRATOR - TECH SERV	2.00	2.00	166,942	161,420	145,291	167,479	150,878
TSV-0-0-ITC-XX-ESCA1641	SENIOR SUPPORT TECH II - TECH SERV	5.00	5.00	347,275	338,615	394,223	352,217	339,251
TSV-0-0-ITC-XX-ESCA1642	TECH SUPPORT CENTER COORD I - TECH SERV	1.00	1.00	80,580	77,871	74,747	80,138	78,752
TSV-0-0-ITC-XX-ESCA1643	TECHNOLOGY SUPPORT TECH I - TECH SERV	1.00	2.00	100,480	48,070	45,656	65,159	61,627
TSV-0-0-ITC-XX-ESCA2420	ASSOC II-LOGISTICS - TECH SERV	1.00	1.00	72,906	70,333	67,388	74,596	71,395
TSV-0-0-ITC-XX-ESCA2424	INVENTORY CLERK - TECH SERV	1.00	1.00	49,157	47,361	45,334	49,299	48,524
TSV-0-0-ITC-XX-ESCA3013	TECH SUPPORT SUPERVISOR I - TECH SERV	2.00	2.00	185,734	179,832	173,753	188,542	186,520
TSV-0-0-ITC-XX-ESCA3641	IT SERVICE TECHNICIAN - TECH SERV	13.00	13.00	691,847	671,185	815,287	688,363	797,398
TSV-0-0-ITC-XX-ESCA3646	IT SERVICE TECHNICIAN II - TECH SERV	16.00	16.00	932,896	911,104	660,065	925,570	718,800
TSV-0-0-ITC-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - TECH SERV	0.00	0.00	(102,455)				
Total Position Salaries		43.00	44.00	2,633,056	2,610,271	2,523,735	2,702,965	2,562,710
Position Benefits								
DWC-0-0-ITC-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	1,411,318	1,391,275	1,383,007	1,440,680	1,404,365
Total Position Benefits		0.00	0.00	1,411,318	1,391,275	1,383,007	1,440,680	1,404,365
Other Wages								
TSV-0-0-ITC-XX-EWPC0000	PART TIME CLERICAL - TECH SERV	0.00	0.00	400				263
Total Other Wages		0.00	0.00	400				263
Other Benefits								
DWC-0-0-ITC-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	214				144
Total Other Benefits		0.00	0.00	214				144
Purchased Services								
Total Purchased Services		0.00	0.00					
Supplies/Supply Backorders								
Total Supplies/Supply Backorders		0.00	0.00					
Capital Expenses								
Total Capital Expenses		0.00	0.00					
Total ITC-SCHOOL TECH SUPPORT		43.00	44.00	4,044,988	4,001,546	3,906,742	4,143,646	3,967,484

BU600
BPO-BUILDING OPS OFFICE

Milwaukee Public Schools

Approved Budget

For 2022

Requested: 10/28/2021
Budget Version: FA

110 - 835

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Position Salaries								
DOP-0-0-BPO-XX-ESCA0600	MGR III - OP SERVICES - DIR/OPRTN	1.00	1.00	109,141	104,317	106,139	111,577	107,361
DOP-0-0-BPO-XX-ESCA0606	SUP I - BUILDING OPERATIONS - DIR/OPRTN	4.00	4.00	317,723	302,260	288,988	320,903	314,055
DOP-0-0-BPO-XX-ESCA2505	ACCOUNTANT III - DIR/OPRTN	0.00	0.00			59,317		(1,795)
DOP-0-0-BPO-XX-ESCA2506	ACCOUNTANT IV - DIR/OPRTN	1.00	1.00	65,704	62,306		66,227	37,196
PUR-0-0-BPO-XX-ESCA1160	PROCUREMENT ASSOCIATE III - PURCHASING	2.00	2.00	131,424	111,041	109,100	118,651	78,991
DOP-0-0-BPO-XX-ESCL5865	SCHOOL SECRETARY I - DIR/OPRTN	2.00	2.00	73,553	70,132	68,462	73,716	72,485
DOP-0-0-BPO-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - DIR/OPRTN	0.00	0.00	(49,992)				
Total Position Salaries		10.00	10.00	647,553	650,056	632,006	691,075	608,294
Position Benefits								
DWC-0-0-BPO-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	347,088	346,480	346,339	368,343	333,345
Total Position Benefits		0.00	0.00	347,088	346,480	346,339	368,343	333,345
Other Wages								
DOP-0-0-BPO-XX-EWOT0000	OVERTIME - DIR/OPRTN	0.00	0.00	14,000	14,000	14,000	14,719	16,192
Total Other Wages		0.00	0.00	14,000	14,000	14,000	14,719	16,192
Other Benefits								
DWC-0-0-BPO-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	7,504	7,462	7,672	7,845	8,873
Total Other Benefits		0.00	0.00	7,504	7,462	7,672	7,845	8,873
Purchased Services								
DOP-0-0-BPO-XX-ECAR0000	CAR ALLOWANCE, LOCAL - DIR/OPRTN	0.00	0.00	9,000	9,000	9,000	14,720	17,038
DOP-0-0-BPO-XX-ECTS0000	CONTRACT SERVICES - DIR/OPRTN	0.00	0.00					16,090
DOP-0-0-BPO-XX-EDUP0000	DUPLICATING/PRINTING - DIR/OPRTN	0.00	0.00	1,000	1,000	1,000	741	2,449
DOP-0-0-BPO-XX-EIST0000	IN-SERVICE TRAINING - DIR/OPRTN	0.00	0.00	110	110	110		
Total Purchased Services		0.00	0.00	10,110	10,110	10,110	15,462	35,578
Supplies/Supply Backorders								
DOP-0-0-BPO-XX-ESUP0000	SUPPLIES-CONSUMABLE - DIR/OPRTN	0.00	0.00	1,853			(7,215)	5,387
Total Supplies/Supply Backorders		0.00	0.00	1,853			(7,215)	5,387
Total BPO-BUILDING OPS OFFICE		10.00	10.00	1,028,108	1,028,108	1,010,127	1,090,231	1,007,670

BU600
BOP-BUILDING OPERATIONS

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

110 - 836

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Position Salaries								
BLD-0-0-BOP-XX-ESEN3500	ENGINEER I - BUILDINGS	24.00	24.00	1,239,120	1,197,678	1,082,640	854,157	437,839
BLD-P-B-BOP-XX-ESEN3505	ENGINEER II - BUILDINGS	0.00	0.00					(7,502)
BLD-0-0-BOP-XX-ESEN3510	ENGINEER III - BUILDINGS	1.00	1.00	64,506	66,000	56,430	86,198	59,561
BLD-0-0-BOP-XX-ESEN3515	BOILER ATTENDANT - BUILDINGS	3.00	3.00	141,936	144,999	124,950	143,893	144,746
DOP-0-0-BOP-XX-ESB23535	BLDG SERVICE HELPER II - DIR/OPRTN	0.00	0.00			36,320		
BLD-0-0-BOP-XX-ESB23535	BLDG SERVICE HELPER II - BUILDINGS	2.50	2.50	102,038	119,080	108,960	104,009	98,958
BLD-0-0-BOP-XX-ESB13580	BLDG SERVICE HELPER I - BUILDINGS	4.63	4.63	148,535	167,805	71,610	227,875	118,370
BLD-0-0-BOP-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - BUILDINGS	0.00	0.00	(30,801)				
Total Position Salaries		35.13	35.13	1,665,334	1,695,562	1,480,910	1,416,133	851,973
Position Benefits								
DWC-0-0-BOP-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	892,619	903,735	811,539	754,799	466,881
Total Position Benefits		0.00	0.00	892,619	903,735	811,539	754,799	466,881
Other Wages								
BLD-0-0-BOP-XX-EWOT0000	OVERTIME - BUILDINGS	0.00	0.00	2,000	2,000	2,000	28	219
BLD-0-0-BOP-XX-EWPOCOVD	PART-TIME OTHER - COVID 19 - BUILDINGS	0.00	0.00				47,031	
BLD-0-0-BOP-XX-EWSE0000	SUB ENGINEER - BUILDINGS	0.00	0.00	20,000	20,000	20,000		88
BLD-0-0-BOP-XX-EWSB0000	SUB BLDG SERV HELPER - BUILDINGS	0.00	0.00	29,239	29,239	29,239		
BLD-0-0-BOP-XX-EWRS0000	REGULAR STAFF AS SUB - BUILDINGS	0.00	0.00	8,000	8,000	8,000	9,955	8,837
BLD-0-0-BOP-XX-EWBC0000	BLDG CHECK - BUILDINGS	0.00	0.00				15,446	1,388
BLD-0-0-BOP-XX-EWES3500	SITE PAY - BUILDINGS	0.00	0.00				1,998	1,566
BLD-0-0-BOP-XX-EWEV0000	EMERGENCY OT-VANDALISM - BUILDINGS	0.00	0.00	30,000	30,000	30,000	264,949	227,257
BLD-0-0-BOP-XX-EWSR0000	SNOW REMOVAL EXTRA HOURS - BUILDINGS	0.00	0.00	50,000	50,000	50,000	123,493	130,333
BLD-0-0-BOP-XX-EWXV0000	EXTRA HRS-CIVIC - BUILDINGS	0.00	0.00				34,424	(76,603)
BLD-0-0-BOP-XX-EWXV3500	EXTRA HRS-CIVIC - BUILDINGS	0.00	0.00					250
BLD-0-0-BOP-XX-EWXC0000	EXTRA HRS-CONSTRUCTION - BUILDINGS	0.00	0.00				24,993	47,835
BLD-0-0-BOP-XX-EWSD0000	SHIFT DIFFERENTIAL - BUILDINGS	0.00	0.00	15,701	15,701	15,701	24,017	26,172
BLD-0-0-BOP-XX-EWTD0000	TASK DIFFERENTIAL - BUILDINGS	0.00	0.00	2,210	2,210	2,210	6,938	12,915
Total Other Wages		0.00	0.00	157,150	157,150	157,150	553,277	380,260
Other Benefits								
DWC-0-0-BOP-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	84,232	83,761	86,118	294,896	208,382
Total Other Benefits		0.00	0.00	84,232	83,761	86,118	294,896	208,382
Purchased Services								
DOP-0-0-BOP-XX-EDUP0000	DUPLICATING/PRINTING - DIR/OPRTN	0.00	0.00					646
BLD-0-0-BOP-XX-ECAR0000	CAR ALLOWANCE, LOCAL - BUILDINGS	0.00	0.00	7,600	7,600	7,600	7,392	6,121
BLD-0-0-BOP-XX-ECTS0000	CONTRACT SERVICES - BUILDINGS	0.00	0.00	229,000	229,000	229,000	84,709	116,785
BLD-0-0-BOP-XX-ECTSCOVD	CONTRACT SERVICES-COVID 19 - BUILDINGS	0.00	0.00				3,151,759	
BLD-0-0-BOP-XX-EGSV0000	GENERAL SERVICE - BUILDINGS	0.00	0.00	35,437	35,437	35,437	33,542	5,052
Total Purchased Services		0.00	0.00	272,037	272,037	272,037	3,277,402	128,605
Supplies/Supply Backorders								
BLD-0-0-BOP-XX-ESUP0000	SUPPLIES-CONSUMABLE - BUILDINGS	0.00	0.00	640,873	600,000	600,000	604,130	866,005
BLD-0-0-BOP-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - BUILDINGS	0.00	0.00				603,820	249,458
BLD-0-0-BOP-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - BUILDINGS	0.00	0.00	10,000	10,000	22,915	120,913	(9,058)
BLD-0-0-BOP-XX-EUNF0000	STAFF UNIFORMS - BUILDINGS	0.00	0.00	119,315	119,315	119,315	82,849	74,928
Total Supplies/Supply Backorders		0.00	0.00	770,188	729,315	742,230	1,411,713	1,181,333
Capital Expenses								
Total Capital Expenses		0.00	0.00					
Other Objects								
BLD-0-0-BOP-XX-EDDU0000	SERV FEES/DUES-DISTRICT - BUILDINGS	0.00	0.00	35,150	35,150	35,150	962	252
Total Other Objects		0.00	0.00	35,150	35,150	35,150	962	252
Total BOP-BUILDING OPERATIONS		35.13	35.13	3,876,710	3,876,710	3,585,134	7,709,186	3,217,690

BU600
GWN-GROUNDS EQUIPMENT MNTNC

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

110 - 837

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Position Salaries								
MTN-0-0-GWN-XX-ESCA3618	ENGINE MECHANIC - MAINTENAN	1.00	1.00	56,570	54,743	52,322	57,312	54,384
MTN-0-0-GWN-XX-ESCA3622	SMALL ENGIN MECHANIC - MAINTENAN	1.00	1.00	50,315	48,690	47,530	50,236	48,738
MTN-0-0-GWN-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - MAINTENAN	0.00	0.00	(3,656)				
Total Position Salaries		2.00	2.00	103,229	103,433	99,852	107,548	103,123
Position Benefits								
DWC-0-0-GWN-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	55,331	55,130	54,719	57,323	56,511
Total Position Benefits		0.00	0.00	55,331	55,130	54,719	57,323	56,511
Other Wages								
MTN-0-0-GWN-XX-EWOT0000	OVERTIME - MAINTENAN	0.00	0.00	1,000	1,000	1,000	1,139	
Total Other Wages		0.00	0.00	1,000	1,000	1,000	1,139	
Other Benefits								
DWC-0-0-GWN-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	536	533	548	607	
Total Other Benefits		0.00	0.00	536	533	548	607	
Purchased Services								
MTN-0-0-GWN-XX-ECTS0000	CONTRACT SERVICES - MAINTENAN	0.00	0.00	18,675	18,675	18,675	10,363	9,964
Total Purchased Services		0.00	0.00	18,675	18,675	18,675	10,363	9,964
Supplies/Supply Backorders								
STS-0-0-GWN-XX-ESUP0000	SUPPLIES-CONSUMABLE - SITES	0.00	0.00					707
MTN-0-0-GWN-XX-ESUP0000	SUPPLIES-CONSUMABLE - MAINTENAN	0.00	0.00	37,846	37,846	64,230	89,568	71,284
STS-0-0-GWN-XX-ECLN0000	CLOTHING/LINEN - SITES	0.00	0.00	1,280	1,280	1,280	2,761	2,263
MTN-0-0-GWN-XX-EUNF0000	STAFF UNIFORMS - MAINTENAN	0.00	0.00	1,500	1,500	1,500		
Total Supplies/Supply Backorders		0.00	0.00	40,626	40,626	67,010	92,330	74,255
Capital Expenses								
Total Capital Expenses		0.00	0.00					
Total GWN-GROUNDS EQUIPMENT MNTNC		2.00	2.00	219,397	219,397	241,804	269,311	243,854

BU600
ESF-ENVIR SERVICES/SAFETY

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

110 - 838

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Position Salaries								
MTN-0-0-ESF-XX-ESCA1270	SAFETY ANALYST II - MAINTENAN	1.00	1.00	92,701	89,730	86,324		7,569
DOM-0-0-ESF-XX-ESCA3587	HAZ MAT/IND HYG COORDINATOR II - DIR/MTNC	1.00	1.00	93,313	99,472	99,472	184,568	184,734
DOM-0-0-ESF-XX-ESCA4158	ENVIRONMENTAL HEALTH INSP - DIR/MTNC	2.00	2.00	149,380	156,658	143,396	229,485	179,149
MTN-0-0-ESF-XX-ESTM3095	ENVIRONMENTAL ASSOCIATE I - MAINTENAN	1.00	1.00	87,290	86,000	86,000		
MTN-0-0-ESF-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - MAINTENAN	0.00	0.00	(6,118)				
Total Position Salaries		5.00	5.00	416,566	431,860	415,192	414,054	371,453
Position Benefits								
DWC-0-0-ESF-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	223,279	230,181	227,525	220,690	203,556
Total Position Benefits		0.00	0.00	223,279	230,181	227,525	220,690	203,556
Other Wages								
CST-0-0-ESF-XX-EWPE9110	CO-OP STUDENT - CONSTRUCT	0.00	0.00					4,395
Total Other Wages		0.00	0.00					4,395
Other Benefits								
DWC-0-0-ESF-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00					2,408
Total Other Benefits		0.00	0.00					2,408
Purchased Services								
DBS-0-0-ESF-XX-ECTS0000	CONTRACT SERVICES - DIR/BUSNS	0.00	0.00	95,196	73,000	73,000	58,537	33,722
MTN-0-0-ESF-XX-ECAR0000	CAR ALLOWANCE, LOCAL - MAINTENAN	0.00	0.00	3,000	3,000	3,000	3,764	3,363
MTN-0-0-ESF-XX-EDUP0000	DUPLICATING/PRINTING - MAINTENAN	0.00	0.00					29
MTN-0-0-ESF-XX-EIST0000	IN-SERVICE TRAINING - MAINTENAN	0.00	0.00	17,493	17,493	17,493	21,891	11,960
Total Purchased Services		0.00	0.00	115,689	93,493	93,493	84,194	49,075
Supplies/Supply Backorders								
MTN-0-0-ESF-XX-ESUP0000	SUPPLIES-CONSUMABLE - MAINTENAN	0.00	0.00	7,842	7,842	7,842	9,968	12,776
MTN-0-0-ESF-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - MAINTENAN	0.00	0.00	2,400	2,400	2,400	290	460
Total Supplies/Supply Backorders		0.00	0.00	10,242	10,242	10,242	10,258	13,236
Total ESF-ENVIR SERVICES/SAFETY		5.00	5.00	765,776	765,776	746,452	729,197	644,124

BU600
UTL-UTILITIES

Milwaukee Public Schools

Approved Budget

For 2022

Requested: 10/28/2021
Budget Version: FA

110 - 839

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Purchased Services								
STS-0-0-UTL-XX-EH200000	WATER - SITES	0.00	0.00	372,495	374,290	399,056	286,040	347,641
STS-0-0-UTL-XX-ELEP0000	LIGHT & ELECTRICAL POWER - SITES	0.00	0.00				21,687	11,905
BLD-0-0-UTL-XX-ECNS0000	CONSULTANT SERVICES - BUILDINGS	0.00	0.00				45,473	
BLD-0-0-UTL-XX-EGAS0000	GAS - BUILDINGS	0.00	0.00	5,432,948	5,212,255	5,290,626	4,709,309	4,472,185
BLD-0-0-UTL-XX-EH200000	WATER - BUILDINGS	0.00	0.00	1,330,680	1,329,557	1,417,539	961,479	1,223,231
BLD-0-0-UTL-XX-EICE0000	SNOW & ICE BILLING - BUILDINGS	0.00	0.00	255,263	239,228	255,059	335,439	271,319
BLD-0-0-UTL-XX-ELEP0000	LIGHT & ELECTRICAL POWER - BUILDINGS	0.00	0.00	11,920,324	12,950,220	12,422,854	10,870,489	10,168,369
BLD-0-0-UTL-XX-EOIL0000	OIL - BUILDINGS	0.00	0.00	30,000	18,611	19,843	25,214	6,711
BLD-0-0-UTL-XX-ESRD0000	SURV SVC/RUBBISH DISPS - BUILDINGS	0.00	0.00	450,000	558,070	595,000	607,902	691,627
BLD-0-0-UTL-XX-ESTW0000	STORM WATER MANAGEMENT - BUILDINGS	0.00	0.00	1,432,664	1,303,573	1,389,835	1,525,750	1,442,778
BLD-0-0-UTL-XX-ESWT0000	SEWER TAX - BUILDINGS	0.00	0.00	1,026,764	1,620,560	1,727,799	1,153,720	1,564,013
SCS-0-0-UTL-XX-ECTS0000	CONTRACT SERVICES - SECURITY	0.00	0.00	650,000	609,657	650,000	834,308	22,144
SCS-0-0-UTL-XX-ESRD0000	SURV SVC/RUBBISH DISPS - SECURITY	0.00	0.00				106,645	167,189
Total Purchased Services		0.00	0.00	22,901,138	24,216,021	24,167,611	21,483,460	20,389,117
Supplies/Supply Backorders								
BLD-0-0-UTL-XX-ESUP0000	SUPPLIES-CONSUMABLE - BUILDINGS	0.00	0.00				31,500	45,000
Total Supplies/Supply Backorders		0.00	0.00				31,500	45,000
Total UTL-UTILITIES		0.00	0.00	22,901,138	24,216,021	24,167,611	21,514,960	20,434,117

BU600
BSF-BANK & ARMRD CAR SERV FEES

Milwaukee Public Schools

Approved Budget

For 2022

Requested: 10/28/2021
Budget Version: FA

110 - 843

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Purchased Services								
FSC-0-0-BSF-XX-EGSV0000	GENERAL SERVICE - FISCAL	0.00	0.00		65,000	65,000	14,385	46,230
Total Purchased Services		0.00	0.00		65,000	65,000	14,385	46,230
Other Objects								
FSC-0-0-BSF-XX-EDDU0000	SERV FEES/DUES-DISTRICT - FISCAL	0.00	0.00		20,600	20,600	10,436	14,307
Total Other Objects		0.00	0.00		20,600	20,600	10,436	14,307
Total BSF-BANK & ARMRD CAR SERV FEES		0.00	0.00		85,600	85,600	24,822	60,538

BU600
PUR-PROCUREMENT & RISK MGMT

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

110 - 844

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Position Salaries								
OBA-0-0-PUR-XX-ESAD0315	DIR I - PROCUREMENT & RISK MAN - OTH	1.00	1.00	121,937	121,937	119,032	(17,893)	122,045
PUR-0-0-PUR-XX-ESCA1160	PROCUREMENT ASSOCIATE III - PURCHASING	1.00	1.00	74,456	53,647	53,647	78,606	48,647
PUR-0-0-PUR-XX-ESCA2160	COORDINATOR I-PROCUREMENT - PURCHASING	2.00	2.00	157,462	150,124	122,707	155,969	120,728
PUR-0-0-PUR-XX-ESCA3043	PROCUREMENT ASSOCIATE II - PURCHASING	1.00	1.00	54,322	51,395	45,000	61,020	36,267
PUR-0-0-PUR-XX-ESCA9999	TO BE DETERMINED - PURCHASING	0.00	1.00	89,088				
OBA-0-0-PUR-XX-ESCA1270	SAFETY ANALYST II - OTH BUSNSD	1.00	1.00	87,670	83,729	80,465	82,484	86,313
OBA-0-0-PUR-XX-ESCA1453	CONTRACT LAW COORDINATOR I - OTH BUSNSD	0.00	0.00			98,211		22,839
OBA-0-0-PUR-XX-ESCA1454	SPEC I-CONTRACT LAW - OTH BUSNSD	1.50	1.50	132,419	100,459		101,731	67,682
OBA-0-0-PUR-XX-ESCA2150	RISK MANAGEMENT ANALYST I - OTH BUSNSD	1.00	1.00	56,899	56,899	54,275	12,018	58,432
PUR-0-0-PUR-XX-ESCL5875	SCHOOL SECRETARY II (12 MO) - PURCHASING	0.00	0.00				(1,279)	26,193
PUR-0-0-PUR-XX-ESCL5879	SCHOOL SECRETARY II - PURCHASING	1.00	1.00	39,297	38,104	40,440	34,014	297
PUR-0-0-PUR-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - PURCHASING	0.00	0.00	(61,967)				
Total Position Salaries		9.50	10.50	751,583	656,294	613,777	506,672	589,448
Position Benefits								
DWC-0-0-PUR-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	402,848	349,805	336,350	270,056	323,017
Total Position Benefits		0.00	0.00	402,848	349,805	336,350	270,056	323,017
Other Wages								
Total Other Wages		0.00	0.00					
Purchased Services								
PUR-0-0-PUR-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS -	0.00	0.00	891	891	891	109	329
PUR-0-0-PUR-XX-ECTS0000	CONTRACT SERVICES - PURCHASING	0.00	0.00					20,762
PUR-0-0-PUR-XX-EDUP0000	DUPLICATING/PRINTING - PURCHASING	0.00	0.00				52	66
PUR-0-0-PUR-XX-ETRV0000	TRAVEL - OUT OF TOWN - PURCHASING	0.00	0.00	1,000	1,000	1,000	(255)	770
Total Purchased Services		0.00	0.00	1,891	1,891	1,891	(94)	21,927
Supplies/Supply Backorders								
PUR-0-0-PUR-XX-ESUP0000	SUPPLIES-CONSUMABLE - PURCHASING	0.00	0.00	1,150	1,150	2,300	2,034	927
PUR-0-0-PUR-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - PURCHASING	0.00	0.00				599	228
Total Supplies/Supply Backorders		0.00	0.00	1,150	1,150	2,300	2,634	1,156
Other Objects								
PUR-0-0-PUR-XX-EDDU0000	SERV FEES/DUES-DISTRICT - PURCHASING	0.00	0.00	1,150	1,150		736	800
Total Other Objects		0.00	0.00	1,150	1,150		736	800
Total PUR-PROCUREMENT & RISK MGMT		9.50	10.50	1,158,622	1,010,290	954,318	780,005	936,350

BU600
WHS-WRHS & DELIV SVCS

Milwaukee Public Schools

Approved Budget

For 2022

Requested: 10/28/2021
Budget Version: FA

110 - 845

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Purchased Services								
Total Purchased Services		0.00	0.00					
Supplies/Supply Backorders								
Total Supplies/Supply Backorders		0.00	0.00					
Capital Expenses								
Total Capital Expenses		0.00	0.00					
Other Objects								
WHD-0-0-WHS-XX-EINA0000	ADJUSTMENTS TO INVENT-BREAKAGE -	0.00	0.00				(32,755)	913
Total Other Objects		0.00	0.00				(32,755)	913
Total WHS-WRHS & DELIV SVCS		0.00	0.00				(32,755)	913

BU600
TCS(N) TENANT COSTS

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

110 - 846

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Position Salaries								
BLD-0-0-TCS-XX-ESEN3500	ENGINEER I - BUILDINGS	4.44	4.44	229,237	223,288	200,288	154,749	173,988
BLD-0-0-TCS-XX-ESEN3505	ENGINEER II - BUILDINGS	1.00	1.00	57,811	55,625		(579)	51,403
BLD-0-0-TCS-XX-ESEN3510	ENGINEER III - BUILDINGS	1.50	1.50	96,759	90,528	84,645	52,699	62,297
BLD-0-0-TCS-XX-ESEN3513	ENGINEER IV - BUILDINGS	0.50	0.50	37,550	34,900	31,320		
BLD-0-0-TCS-XX-ESEN3515	BOILER ATTENDANT - BUILDINGS	2.11	2.00	94,624	97,159	129,532	12,789	1,764
BLD-0-0-TCS-XX-ESEN3516	BOILER ATTENDANT TRAINEE - BUILDINGS	2.50	2.00	76,622	92,000	87,125	19,543	
BLD-0-0-TCS-XX-ESB23535	BLDG SERVICE HELPER II - BUILDINGS	17.62	2.00	81,630	685,700	482,782	34,693	52,039
BLD-0-0-TCS-XX-ESB13580	BLDG SERVICE HELPER I - BUILDINGS	2.00	18.29	586,761	61,634	72,640	346,000	316,886
Total Position Salaries		31.67	31.73	1,260,994	1,340,834	1,088,332	619,896	658,379
Position Benefits								
DWC-0-0-TCS-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	675,893	714,665	596,406	330,405	360,791
Total Position Benefits		0.00	0.00	675,893	714,665	596,406	330,405	360,791
Other Wages								
BLD-0-0-TCS-XX-EWOT0000	OVERTIME - BUILDINGS	0.00	0.00					728
BLD-0-0-TCS-XX-EWES0000	SITE PAY - BUILDINGS	0.00	0.00	15,000	15,000	20,000		
BLD-0-0-TCS-XX-EWES3500	SITE PAY - BUILDINGS	0.00	0.00				5,760	2,745
BLD-0-0-TCS-XX-EWXS0000	EXTRA HRS-SUMMER SCHOOL - BUILDINGS	0.00	0.00	15,000	15,000	20,000		
BLD-0-0-TCS-XX-EWXL0000	EXTRA HRS-LUNCH ROOM SETUP - BUILDINGS	0.00	0.00	15,000	15,000	20,000		
BLD-0-0-TCS-XX-EWSD0000	SHIFT DIFFERENTIAL - BUILDINGS	0.00	0.00	20,000	20,000	30,359		
Total Other Wages		0.00	0.00	65,000	65,000	90,359	5,760	3,473
Other Benefits								
DWC-0-0-TCS-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	34,840	34,645	49,517	3,070	1,903
Total Other Benefits		0.00	0.00	34,840	34,645	49,517	3,070	1,903
Other Objects								
Total Other Objects		0.00	0.00					
Purchased Services								
GN6-0-0-TCS-XX-EOSVFEDM	OPTIONAL SVC FMS ED MAINT - GEN SCH	0.00	0.00				11,130	141,489
BLD-0-0-TCS-XX-ECTS0000	CONTRACT SERVICES - BUILDINGS	0.00	0.00					2,677
BLD-0-0-TCS-XX-EGAS0000	GAS - BUILDINGS	0.00	0.00				24,475	4,224
BLD-0-0-TCS-XX-EH200000	WATER - BUILDINGS	0.00	0.00				8,299	2,247
BLD-0-0-TCS-XX-EICE0000	SNOW & ICE BILLING - BUILDINGS	0.00	0.00				1,029	
BLD-0-0-TCS-XX-ELEP0000	LIGHT & ELECTRICAL POWER - BUILDINGS	0.00	0.00				2,778	5,227
BLD-0-0-TCS-XX-EOSVFEDM	OPTIONAL SVC FMS ED MAINT - BUILDINGS	0.00	0.00				144	633
BLD-0-0-TCS-XX-ESTW0000	STORM WATER MANAGEMENT - BUILDINGS	0.00	0.00				7,733	1,895
BLD-0-0-TCS-XX-ESWT0000	SEWER TAX - BUILDINGS	0.00	0.00				10,899	2,906
Total Purchased Services		0.00	0.00				66,490	161,300
Supplies/Supply Backorders								
BLD-0-0-TCS-XX-ESUP0000	SUPPLIES-CONSUMABLE - BUILDINGS	0.00	0.00	64,756	64,756	94,302	31,612	32,739
Total Supplies/Supply Backorders		0.00	0.00	64,756	64,756	94,302	31,612	32,739
Capital Expenses								
BLD-0-0-TCS-XX-ERTB0000	BUILDING RENTAL - BUILDINGS	0.00	0.00		622,484	622,484	445,504	497,776
Total Capital Expenses		0.00	0.00		622,484	622,484	445,504	497,776
Total TCS(N) TENANT COSTS		31.67	31.73	2,101,483	2,842,384	2,541,400	1,502,739	1,716,365

BU600
FLD-INSURANCE CLAIM COSTS

Milwaukee Public Schools

Approved Budget

For 2022

Requested: 10/28/2021
Budget Version: FA

110 - 847

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Purchased Services								
BLD-0-0-FLD-XX-ECNC0000	CONSTRUCTION CONTRACTS - BUILDINGS	0.00	0.00				77,339	(459,602)
Total Purchased Services		0.00	0.00				77,339	(459,602)
Total FLD-INSURANCE CLAIM COSTS		0.00	0.00				77,339	(459,602)

BU600
OAE-OFC ACCTABILTY&EFFICIENCY

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

110 - 848

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Position Salaries								
ADT-0-0-OAE-XX-ESCA0113	SR DIR-ACCOUNTABILITY & EFF - GOVERNANCE	1.00	1.00	117,316	112,227	112,227	118,223	118,448
ADT-0-0-OAE-XX-ESCA1090	ACCOUNTBLTY & EFFICY ANALYST - GOVERNANCE	1.00	1.00	77,587	71,000	71,000	53,976	36,937
ADT-0-0-OAE-XX-ESCA1124	FIN PLAN & BUDGET ANALYST I - GOVERNANCE	1.00	1.00	69,932	57,342	38,874		
ADT-0-0-OAE-XX-ESCA1131	ACCOUNT & EFFICIENCY MGR I - GOVERNANCE	1.00	1.00	99,658	95,139	95,138	105,553	93,023
ADT-0-0-OAE-XX-ESCA1150	ASSISTANT ANALYST - GOVERNANCE	1.00	1.00	38,448	35,929	34,629	40,938	36,638
DBS-0-0-OAE-XX-ESCA0205	SUPPLIER DVRSTY ANALYST I - DIR/BUSNS	1.00	1.00	60,830	57,588	56,288	61,139	57,690
DBS-0-0-OAE-XX-ESCA1141	FISCAL ASSOCIATE I - DIR/BUSNS	1.00	2.00	101,988	48,069	46,770	52,677	49,464
DBS-0-0-OAE-XX-ESCA1150	ASSISTANT ANALYST - DIR/BUSNS	1.00	1.00	41,709	35,929	34,629	1,600	30,140
DBS-0-0-OAE-XX-ESCA3026	CONTRACT COMPLIANCE MANAGER I - DIR/BUSNS	1.00	1.00	99,657	95,138	95,138	100,639	97,025
ADT-0-0-OAE-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - GOVERNANCE	0.00	0.00	(54,190)		(77,284)		
Total Position Salaries		9.00	10.00	652,935	608,361	507,409	534,747	519,369
Position Benefits								
DWC-0-0-OAE-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	349,974	324,256	272,863	285,020	284,614
Total Position Benefits		0.00	0.00	349,974	324,256	272,863	285,020	284,614
Other Wages								
DBS-0-0-OAE-XX-EWOT0000	OVERTIME - DIR/BUSNS	0.00	0.00				1,094	
DBS-0-0-OAE-XX-EWPE9110	CO-OP STUDENT - DIR/BUSNS	0.00	0.00				2,059	4,392
ADT-0-0-OAE-XX-EWLT9530	L.T.E. NO PENSION - GOVERNANCE	0.00	0.00				5,932	
DBS-0-0-OAE-XX-EWLT9530	L.T.E. NO PENSION - DIR/BUSNS	0.00	0.00				25,150	
Total Other Wages		0.00	0.00				34,237	4,392
Other Benefits								
DWC-0-0-OAE-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00				4,662	
DWC-0-0-OAE-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00				1,681	2,407
Total Other Benefits		0.00	0.00				6,343	2,407
Purchased Services								
ADT-0-0-OAE-XX-ECAR0000	CAR ALLOWANCE, LOCAL - GOVERNANCE	0.00	0.00	1,000	1,000	1,000		
ADT-0-0-OAE-XX-ECNS0000	CONSULTANT SERVICES - GOVERNANCE	0.00	0.00	1,000	1,000	1,000		
ADT-0-0-OAE-XX-ECTS0000	CONTRACT SERVICES - GOVERNANCE	0.00	0.00				38,927	57,370
ADT-0-0-OAE-XX-EDUP0000	DUPLICATING/PRINTING - GOVERNANCE	0.00	0.00					62
ADT-0-0-OAE-XX-EPST0000	POSTAGE - GOVERNANCE	0.00	0.00					1
ADT-0-0-OAE-XX-ETRV0000	TRAVEL - OUT OF TOWN - GOVERNANCE	0.00	0.00	4,000	4,000	4,000		
DBS-0-0-OAE-XX-ECAR0000	CAR ALLOWANCE, LOCAL - DIR/BUSNS	0.00	0.00	1,000	1,000	1,000	93	
DBS-0-0-OAE-XX-ECNS0000	CONSULTANT SERVICES - DIR/BUSNS	0.00	0.00	1,100	1,106	1,106		5,135
DBS-0-0-OAE-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - DIR/BUSNS	0.00	0.00					4,187
DBS-0-0-OAE-XX-ECTS0000	CONTRACT SERVICES - DIR/BUSNS	0.00	0.00	8,041			1,300	10,325
DBS-0-0-OAE-XX-EDUP0000	DUPLICATING/PRINTING - DIR/BUSNS	0.00	0.00	1,000	1,000	1,000		144
DBS-0-0-OAE-XX-ETRV0000	TRAVEL - OUT OF TOWN - DIR/BUSNS	0.00	0.00	6,000	6,000	6,000		1,620
Total Purchased Services		0.00	0.00	23,141	15,106	15,106	40,320	78,846
Supplies/Supply Backorders								
ADT-0-0-OAE-XX-ESUP0000	SUPPLIES-CONSUMABLE - GOVERNANCE	0.00	0.00	2,500	2,500	2,500	6,131	5,619
DBS-0-0-OAE-XX-ESUP0000	SUPPLIES-CONSUMABLE - DIR/BUSNS	0.00	0.00	2,500	2,500	2,500	5,772	3,299
ADT-0-0-OAE-XX-ECPU0000	COMPUTERS - GOVERNANCE	0.00	0.00				2,712	
ADT-0-0-OAE-XX-ESWR0000	SOFTWARE-PROGRAMMED - GOVERNANCE	0.00	0.00				4,200	
ADT-0-0-OAE-XX-ESWRCOVD	SOFTWARE-PROGRAMMED-COVID 19 - GOVERNANCE	0.00	0.00				403	
Total Supplies/Supply Backorders		0.00	0.00	5,000	5,000	5,000	19,219	8,918
Capital Expenses								
ADT-0-0-OAE-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - GOVERNANCE	0.00	0.00				778	11,801
Total Capital Expenses		0.00	0.00				778	11,801
Other Objects								
ADT-0-0-OAE-XX-EDDU0000	SERV FEES/DUES-DISTRICT - GOVERNANCE	0.00	0.00	500	500	500		
DBS-0-0-OAE-XX-EDDU0000	SERV FEES/DUES-DISTRICT - DIR/BUSNS	0.00	0.00	10,000	10,000	10,000	15	1,915
Total Other Objects		0.00	0.00	10,500	10,500	10,500	15	1,915

BU600
OAE-OFC ACCTABILTY&EFFICIENCY

Milwaukee Public Schools

Approved Budget

For 2022

Requested: 10/28/2021
Budget Version: FA

110 - 848

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Total	OAE-OFC ACCTABILTY&EFFICIENCY	9.00	10.00	1,041,550	963,223	810,878	920,682	912,265

BU600
TNS-TRANSP OFFICE

Milwaukee Public Schools

Approved Budget

For 2022

Requested: 10/28/2021
Budget Version: FA

110 - 849

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Position Salaries								
DPT-0-0-TNS-XX-ESAD0657	PUPIL TRANS SERV SUPERVISOR II - DIR/PL	1.00	1.00	80,487	76,588	74,763	83,300	77,960
DPT-0-0-TNS-XX-ESCA1129	PLANNING ASSISTANT III - DIR/PL TR	1.00	1.00	49,136	46,272	43,900	51,669	32,674
DPT-0-0-TNS-XX-ESCA1980	TRANSPORTATION ASSOCIATE II - DIR/PL TR	6.00	6.00	342,910	322,200	306,912	329,145	327,250
DPT-0-0-TNS-XX-ESCL5865	SCHOOL SECRETARY I - DIR/PL TR	2.00	2.00	81,034	76,004	70,230	81,379	84,255
DPT-0-0-TNS-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - DIR/PL TR	0.00	0.00	(32,973)				
Total Position Salaries		10.00	10.00	520,594	521,064	495,805	545,494	522,140
Position Benefits								
DWC-0-0-TNS-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	279,038	277,727	271,701	290,748	286,133
Total Position Benefits		0.00	0.00	279,038	277,727	271,701	290,748	286,133
Other Wages								
DPT-0-0-TNS-XX-EWOT0000	OVERTIME - DIR/PL TR	0.00	0.00	4,000	4,000	4,000		4,123
Total Other Wages		0.00	0.00	4,000	4,000	4,000		4,123
Other Benefits								
DWC-0-0-TNS-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	2,144	2,132	2,192		2,259
Total Other Benefits		0.00	0.00	2,144	2,132	2,192		2,259
Purchased Services								
EQM-0-0-TNS-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00	2,000	2,000	2,000	191	5,144
DPT-0-0-TNS-XX-ECAR0000	CAR ALLOWANCE, LOCAL - DIR/PL TR	0.00	0.00	1,000	1,000	1,000		157
DPT-0-0-TNS-XX-ECTS0000	CONTRACT SERVICES - DIR/PL TR	0.00	0.00	10,000	10,000	10,000		24,059
DPT-0-0-TNS-XX-EDUP0000	DUPLICATING/PRINTING - DIR/PL TR	0.00	0.00	3,000	3,000	3,000	5,326	3,737
DPT-0-0-TNS-XX-EGSV0000	GENERAL SERVICE - DIR/PL TR	0.00	0.00	3,147	4,000	4,000		
DPT-0-0-TNS-XX-EPST0000	POSTAGE - DIR/PL TR	0.00	0.00				26,981	20,783
Total Purchased Services		0.00	0.00	19,147	20,000	20,000	32,500	53,882
Supplies/Supply Backorders								
DPT-0-0-TNS-XX-EPMT0000	PREPARED MATERIALS/AV MEDIA - DIR/PL TR	0.00	0.00	1,000	1,000	1,000	512	
DPT-0-0-TNS-XX-ESUP0000	SUPPLIES-CONSUMABLE - DIR/PL TR	0.00	0.00	12,525	12,525	12,525	3,074	3,334
Total Supplies/Supply Backorders		0.00	0.00	13,525	13,525	13,525	3,587	3,334
Capital Expenses								
Total Capital Expenses		0.00	0.00					
Other Objects								
Total Other Objects		0.00	0.00					
Total TNS-TRANSP OFFICE		10.00	10.00	838,448	838,448	807,223	872,330	871,873

BU600
TRS-TRANSP OPER

Milwaukee Public Schools

Approved Budget

For 2022

Requested: 10/28/2021
Budget Version: FA

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Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Purchased Services								
DPT-0-0-TRS-XX-EDUP0000	DUPLICATING/PRINTING - DIR/PL TR	0.00	0.00					123
STP-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - ST TRANSP	0.00	0.00	1,957,634	1,957,634	1,869,033	98,196	1,014,727
PTP-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - PRV SC TR	0.00	0.00	1,153,416	1,153,416	1,101,213	1,087,787	982,338
STC-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - STUD TICKT CHGBK	0.00	0.00					224,437
STC-0-0-TRS-XX-EPPTCOVD	PUPIL TRANSPORTATION - COVD - STUD TICKT	0.00	0.00				84,500	
PCT-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - PRNT CONT	0.00	0.00	1,153,416	1,153,416	1,101,213	1,287,309	1,101,213
PCT-0-0-TRS-XX-EPPTCOVD	PUPIL TRANSPORTATION - COVD - PRNT CONT	0.00	0.00				(409,854)	
TSP-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - TRANSPORT	0.00	0.00	899,453	899,453	858,745		233,544
TSP-0-0-TRS-XX-EPPTCOVD	PUPIL TRANSPORTATION - COVD - TRANSPORT	0.00	0.00				23,628	
IAT-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - INTR ACAD	0.00	0.00	33,862	33,862	32,329		
CCT-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - COCUR TRN	0.00	0.00	9,396	9,396	8,971		
RST-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - RES SP TR	0.00	0.00	3,248,612	3,248,612	3,101,583		717,934
RST-0-0-TRS-XX-EPPTCOVD	PUPIL TRANSPORTATION - COVD - RES SP TR	0.00	0.00				94,374	58,012
NRT-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - NON-RES	0.00	0.00	222,218	222,218	212,161		84,677
NRT-0-0-TRS-XX-EPPTCOVD	PUPIL TRANSPORTATION - COVD - NON-RES	0.00	0.00				69,547	
TPH-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - TRNS-PHYS	0.00	0.00	2,074,033	2,074,033	1,980,164	337,663	2,688,472
TPH-0-0-TRS-XX-EPPTCOVD	PUPIL TRANSPORTATION - COVD - TRNS-PHYS	0.00	0.00				261,860	167,996
RWT-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - RES WE TR	0.00	0.00	12,518,268	12,518,268	11,951,703	910,794	12,556,697
RWT-0-0-TRS-XX-EPPTCOVD	PUPIL TRANSPORTATION - COVD - RES WE TR	0.00	0.00				918,422	1,236,767
TCS-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - TRN-CR/VC	0.00	0.00	730,144	730,144	697,098		
TED-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - TRNS-ED	0.00	0.00	920,617	920,617	878,951	49,394	598,781
TED-0-0-TRS-XX-EPPTCOVD	PUPIL TRANSPORTATION - COVD - TRNS-ED	0.00	0.00				22,821	78,880
RTS-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - REG TRNS	0.00	0.00	30,561,034	28,561,034	30,132,611	2,528,242	30,684,106
RTS-0-0-TRS-XX-EPPTCOVD	PUPIL TRANSPORTATION - COVD - REG TRNS	0.00	0.00				2,270,899	3,039,725
SUT-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - SUBURB SD	0.00	0.00	211,636	211,636	202,058		
IPT-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - INTRAD PS	0.00	0.00	211,636	211,636	202,058		
SMT-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - SUB/MILW	0.00	0.00	529,089	529,089	505,143		
SM1-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - SUB/MILW	0.00	0.00	4,592,500	4,592,500	4,384,648	1,218,532	1,466,698
SM1-0-0-TRS-XX-EPPTCOVD	PUPIL TRANSPORTATION - COVD - SUB/MILW	0.00	0.00				104,371	60,930
KMT-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - SBRBN KGN MIDDAY	0.00	0.00	52,909	52,909	50,514		
FLD-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00	104,886	104,886	100,139		
HLT-0-0-TRS-XX-ECTS0000	CONTRACT SERVICES - SHTL TRNS	0.00	0.00				49,743	218,813
HLT-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - SHTL TRNS	0.00	0.00	3,179,830	3,179,830	3,035,914	328,973	759,397
HLT-0-0-TRS-XX-EPPTCOVD	PUPIL TRANSPORTATION - COVD - SHTL TRNS	0.00	0.00				225,734	
OPT-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - OUT-PTNT	0.00	0.00	84,654	84,654	80,823		
AIT-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - INERMURAL	0.00	0.00	52,909	52,909	50,514		
AST-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - ALERATION	0.00	0.00	317,454	317,454	303,086	357,376	663,867
AST-0-0-TRS-XX-EPPTCOVD	PUPIL TRANSPORTATION - COVD - ALERATION	0.00	0.00				2,489	15,500
PMO-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - PUP MOBLT	0.00	0.00	63,491	63,491	60,617	40	9,480
PMO-0-0-TRS-XX-EPPTCOVD	PUPIL TRANSPORTATION - COVD - PUP MOBLT	0.00	0.00				3,500	
MDK-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - K-MIDDAY	0.00	0.00	312,163	312,163	298,035	115,576	280,788
MDK-0-0-TRS-XX-EPPTCOVD	PUPIL TRANSPORTATION - COVD - K-MIDDAY	0.00	0.00				64,798	22,176
Total Purchased Services		0.00	0.00	65,195,260	63,195,260	63,199,324	12,106,726	58,966,087
Supplies/Supply Backorders								
RTS-0-0-TRS-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - REG TRNS	0.00	0.00	104,740	104,740	100,000	26,750	
RTS-0-0-TRS-XX-EVSPFPUB	VEHICLE SUPP-FUEL ADJ PUBLIC - REG TRNS	0.00	0.00					112,101
Total Supplies/Supply Backorders		0.00	0.00	104,740	104,740	100,000	26,750	112,101
Other Objects								
TSP-0-0-TRS-XX-EINA0000	ADJUSTMENTS TO INVENT-BREAKAGE -	0.00	0.00				(197,941)	
Total Other Objects		0.00	0.00				(197,941)	
Total TRS-TRANSP OPER		0.00	0.00	65,300,000	63,300,000	63,299,324	11,935,535	59,078,189

BU600
TCH(D,C)-FACIL ACCTG&INFO SYST

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

110 - 853

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Position Salaries								
DBS-0-0-TCH-XX-ESAD1138	BUSINESS ANALYST III - DIR/BUSNS	1.00	1.00	68,767	67,751	83,404	70,721	66,348
DBS-0-0-TCH-XX-ESCL3473	ACCOUNTING ASSISTANT II - DIR/BUSNS	2.00	2.00	90,605	85,060	81,732	91,270	87,951
DBS-0-0-TCH-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - DIR/BUSNS	0.00	0.00	(8,152)				
Total Position Salaries		3.00	3.00	151,220	152,811	165,136	161,991	154,299
Position Benefits								
DWC-0-0-TCH-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	81,054	81,448	90,495	86,341	84,556
Total Position Benefits		0.00	0.00	81,054	81,448	90,495	86,341	84,556
Purchased Services								
DBS-0-0-TCH-XX-ECAR0000	CAR ALLOWANCE, LOCAL - DIR/BUSNS	0.00	0.00	500	500	500		
Total Purchased Services		0.00	0.00	500	500	500		
Supplies/Supply Backorders								
DBS-0-0-TCH-XX-ESUP0000	SUPPLIES-CONSUMABLE - DIR/BUSNS	0.00	0.00	1,985			121	11
Total Supplies/Supply Backorders		0.00	0.00	1,985			121	11
Capital Expenses								
Total Capital Expenses		0.00	0.00					
Total TCH(D,C)-FACIL ACCTG&INFO SYST		3.00	3.00	234,759	234,759	256,131	248,455	238,866

BU600
DSC-DESIGN & CONSTRUCTION

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

110 - 855

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Position Salaries								
MTN-0-0-DSC-XX-ESCA0608	CONSTRUCTION ENGINEER - MAINTENAN	1.00	1.00	94,347	90,000	102,733	96,948	91,127
DOM-0-0-DSC-XX-ESCA0609	DESIGN & CONSTRUCTION MGR III - DIR/MTNC	1.00	1.00	115,363	113,658	120,555	116,116	118,067
DOM-0-0-DSC-XX-ESCA3033	PROCUREMENT SPECIALIST III - DIR/MTNC	1.00	1.00	101,863	97,273	80,864	29,648	89,004
DOM-0-0-DSC-XX-ESCA3584	MECHANICAL ENGINEER - DIR/MTNC	1.00	1.00	104,206	99,541	97,170	105,357	99,975
DOM-0-0-DSC-XX-ESCA3636	ELECTRICAL ENGINEER - DIR/MTNC	1.00	1.00	99,313	94,805	92,547	100,204	95,227
CST-0-0-DSC-XX-ESCA1135	FACILITIES PLAN ANALYST II - CONSTRUCT	2.00	2.00	184,568	176,054	172,648	181,999	151,419
DOM-0-0-DSC-XX-ESCL5865	SCHOOL SECRETARY I - DIR/MTNC	1.00	1.00	32,413	35,170	35,170	31,651	30,650
DOM-0-0-DSC-XX-ESCL5879	SCHOOL SECRETARY II - DIR/MTNC	0.00	0.00			40,021		
CST-0-0-DSC-XX-ESCL5879	SCHOOL SECRETARY II - CONSTRUCT	1.00	1.00	49,351	46,378		48,604	48,182
DOM-0-0-DSC-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - DIR/MTNC	0.00	0.00	(29,948)				
Total Position Salaries		9.00	9.00	751,476	752,879	741,708	710,531	723,654
Position Benefits								
DWC-0-0-DSC-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	402,791	401,285	406,456	378,713	396,562
Total Position Benefits		0.00	0.00	402,791	401,285	406,456	378,713	396,562
Other Wages								
CST-0-0-DSC-XX-EWPE9110	CO-OP STUDENT - CONSTRUCT	0.00	0.00					600
Total Other Wages		0.00	0.00					600
Other Benefits								
DWC-0-0-DSC-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00					328
Total Other Benefits		0.00	0.00					328
Purchased Services								
MTN-0-0-DSC-XX-ECAR0000	CAR ALLOWANCE, LOCAL - MAINTENAN	0.00	0.00	10,000	10,000	10,000	6,673	5,650
MTN-0-0-DSC-XX-ECTS0000	CONTRACT SERVICES - MAINTENAN	0.00	0.00	14,000	14,000	14,000	23,771	53,352
MTN-0-0-DSC-XX-ECTSCOVD	CONTRACT SERVICES-COVID 19 - MAINTENAN	0.00	0.00				316,380	
MTN-0-0-DSC-XX-EDUP0000	DUPLICATING/PRINTING - MAINTENAN	0.00	0.00	2,000	2,000	2,000		16
BLM-0-0-DSC-XX-ECTS0000	CONTRACT SERVICES - BUILDING REPAIRS	0.00	0.00				4,899	1,774
Total Purchased Services		0.00	0.00	26,000	26,000	26,000	351,724	60,792
Supplies/Supply Backorders								
MTN-0-0-DSC-XX-ESUP0000	SUPPLIES-CONSUMABLE - MAINTENAN	0.00	0.00	7,763	7,866	7,866	11,001	8,254
MTN-0-0-DSC-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - MAINTENAN	0.00	0.00				17,732	
MTN-0-0-DSC-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - MAINTENAN	0.00	0.00	2,600	2,600	2,600		
MTN-0-0-DSC-XX-EMAG0000	MAGAZINES & NEWSPAPERS - MAINTENAN	0.00	0.00	300	300	300	249	
Total Supplies/Supply Backorders		0.00	0.00	10,663	10,766	10,766	28,983	8,254
Capital Expenses								
Total Capital Expenses		0.00	0.00					
Other Objects								
MTN-0-0-DSC-XX-EIDU0000	MEMBERSHIP/DUES-INDIVIDUAL - MAINTENAN	0.00	0.00			2,200		
Total Other Objects		0.00	0.00			2,200		
Total DSC-DESIGN & CONSTRUCTION		9.00	9.00	1,190,930	1,190,930	1,187,130	1,469,953	1,190,192

BU600
EHS-FACIL & MAINT OFFICE

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

110 - 856

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Position Salaries								
DBS-0-0-EHS-XX-ESCA0550	SR DIR - FAC & MAINT SERV - DIR/BUSNS	1.00	1.00	136,370	136,370	133,121	135,688	137,038
DBS-0-0-EHS-XX-ESCA3030	ADMIN ASST III - DIR/BUSNS	1.00	1.00	70,296	66,749	63,890	61,902	66,758
DBS-0-0-EHS-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - DIR/BUSNS	0.00	0.00	(3,943)				
Total Position Salaries		2.00	2.00	202,723	203,119	197,011	197,591	203,796
Position Benefits								
DWC-0-0-EHS-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	108,660	108,262	107,962	105,316	111,680
Total Position Benefits		0.00	0.00	108,660	108,262	107,962	105,316	111,680
Other Wages								
Total Other Wages		0.00	0.00					
Other Benefits								
Total Other Benefits		0.00	0.00					
Purchased Services								
DBS-0-0-EHS-XX-ECTS0000	CONTRACT SERVICES - DIR/BUSNS	0.00	0.00				5,653	
DBS-0-0-EHS-XX-EDUP0000	DUPLICATING/PRINTING - DIR/BUSNS	0.00	0.00	500	500	500	102	899
DBS-0-0-EHS-XX-EGSV0000	GENERAL SERVICE - DIR/BUSNS	0.00	0.00	2,000	2,000	6,500	6,773	226
DBS-0-0-EHS-XX-EPST0000	POSTAGE - DIR/BUSNS	0.00	0.00	2,000	2,000	2,500	625	1,046
Total Purchased Services		0.00	0.00	4,500	4,500	9,500	13,155	2,171
Supplies/Supply Backorders								
DBS-0-0-EHS-XX-ESUP0000	SUPPLIES-CONSUMABLE - DIR/BUSNS	0.00	0.00	9,354	9,356	9,356	9,335	12,242
DBS-0-0-EHS-XX-EMAG0000	MAGAZINES & NEWSPAPERS - DIR/BUSNS	0.00	0.00			1,100	2,990	2,429
Total Supplies/Supply Backorders		0.00	0.00	9,354	9,356	10,456	12,326	14,671
Total EHS-FACIL & MAINT OFFICE		2.00	2.00	325,237	325,237	324,929	328,389	332,320

BU600
FSH-MAINTENANCE & REPAIR

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

110 - 857

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Position Salaries								
MTN-0-0-FSH-XX-ESCA3620	AUTOMOTIVE MECHANIC - MAINTENAN	1.00	1.00	70,318	56,301	56,301	439	19,018
MTN-0-0-FSH-XX-ESCA5231	MANAGEMENT INTERN - SALARIED - MAINTENAN	0.00	3.00	234,000				17,499
DOM-0-0-FSH-XX-ESCA3582	MAINT & REPAIR SUPERVISOR I - DIR/MTNC	3.00	3.00	269,160	282,402	275,676	239,977	279,601
DOM-0-0-FSH-XX-ESCA3600	MGR III - MAINT & REPAIR SERV - DIR/MTNC	1.00	1.00	123,035	117,762	114,957	116,282	119,013
DOM-0-0-FSH-XX-ESCA3605	MAINT & REPAIR PROJECT SUP II - DIR/MTNC	0.00	0.00			102,267		74,237
DOM-0-0-FSH-XX-ESCL5865	SCHOOL SECRETARY I - DIR/MTNC	1.00	1.00	43,633	41,018	38,594	44,159	41,652
CST-0-0-FSH-XX-ESCL5879	SCHOOL SECRETARY II - CONSTRUCT	1.00	1.00	42,225	39,814	40,440	44,964	44,901
MTN-0-0-FSH-XX-ESTF3619	AUTO MECHANIC FOREMAN - MAINTENAN	1.00	1.00	70,318	59,781	59,781	57,411	21,276
MTN-0-0-FSH-XX-ESTM3745	BRICKLAYER CHARGEMAN - MAINTENAN	1.00	1.00	90,338	85,030	83,054	92,297	87,838
MTN-0-0-FSH-XX-ESTM3750	BRICKLAYER - MAINTENAN	3.00	3.00	258,094	242,922	237,306	247,613	237,545
MTN-0-0-FSH-XX-ESTM3755	CARPENTER CHARGEMAN - MAINTENAN	2.00	2.00	172,781	167,274	163,696	177,297	172,966
MTN-0-0-FSH-XX-ESTM3765	CARPENTER - MAINTENAN	11.00	12.00	987,286	876,073	935,256	870,639	884,825
MTN-0-0-FSH-XX-ESTM3775	ELECTRICAL CHARGEMAN - MAINTENAN	2.00	2.00	194,484	183,498	175,802	175,117	194,534
MTN-0-0-FSH-XX-ESTM3785	ELECTRICIAN - MAINTENAN	12.00	12.00	1,085,323	1,024,104	1,062,945	982,499	967,323
MTN-0-0-FSH-XX-ESTM3788	ELECTRICIAN REGISTERED APPRNT - MAINTENAN	2.00	2.00	121,268	106,684	94,038	115,847	105,149
MTN-0-0-FSH-XX-ESTM3790	PAINTER CHARGEMAN - MAINTENAN	2.00	2.00	147,065	138,652	132,828	144,436	138,060
MTN-0-0-FSH-XX-ESTM3800	PAINTER - MAINTENAN	8.00	5.00	347,847	548,288	524,992	474,184	506,157
MTN-0-0-FSH-XX-ESTM3810	PLUMBING CHARGEMAN - MAINTENAN	2.00	2.00	207,699	192,484	182,000	224,000	199,670
MTN-0-0-FSH-XX-ESTM3820	PLUMBER - MAINTENAN	6.00	6.00	587,758	544,752	600,894	565,577	557,428
MTN-0-0-FSH-XX-ESTM3821	PLUMBER RESTR JRNYMN I - MAINTENAN	2.00	2.00	178,059	163,987	154,086	169,147	103,544
MTN-0-0-FSH-XX-ESTM3824	PLUMBER REGISTERED APPRENTICE - MAINTENAN	1.00	1.00	57,931	53,331	78,292	104,951	52,841
MTN-0-0-FSH-XX-ESTM3825	LOCKSMITH CHARGEMAN - MAINTENAN	1.00	1.00	86,390	83,637	81,848	86,501	86,039
MTN-0-0-FSH-XX-ESTM3830	LOCKSMITH - MAINTENAN	3.00	3.00	246,822	238,929	233,814	235,476	231,269
MTN-0-0-FSH-XX-ESTM3840	STEAMFITTER CHARGEMAN - MAINTENAN	2.00	2.00	211,879	204,838	198,848	227,753	222,198
MTN-0-0-FSH-XX-ESTM3847	STEAMFITTER REGISTERED APPRNT - MAINTENAN	2.00	2.00	151,330	131,664	104,916	130,195	131,292
MTN-0-0-FSH-XX-ESTM3850	STEAMFITTER - MAINTENAN	12.00	12.00	1,210,729	1,170,372	1,325,548	1,174,830	1,219,708
MTN-0-0-FSH-XX-ESTM3870	INSULATOR - MAINTENAN	2.00	2.00	158,044	151,340	141,564	152,268	107,819
MTN-0-0-FSH-XX-ESTM3873	INSULATOR CHARGEMAN - MAINTENAN	1.00	1.00	82,970	79,456	74,318	85,882	84,937
MTN-0-0-FSH-XX-ESTM3875	SHEET METAL CHARGEMAN - MAINTENAN	2.00	2.00	215,342	203,216	194,646	235,185	222,264
MTN-0-0-FSH-XX-ESTM3877	SHEET METAL REGISTERED APPRENT -	0.00	0.00					28,331
MTN-0-0-FSH-XX-ESTM3885	SHEET METAL WORKER - MAINTENAN	8.00	8.00	801,241	756,120	724,176	756,829	720,318
MTN-0-0-FSH-XX-ESTM3887	MACHINERY MAINT REP REG APPRNT -	0.00	0.00			84,448		3,930
MTN-0-0-FSH-XX-ESTM3889	YOUTH APPRENTICE - MAINTENAN	0.00	5.04	83,180			51,951	11,380
MTN-0-0-FSH-XX-ESTM3897	MACHINERY MAINTENANCE - MAINTENAN	1.00	1.00	90,148	86,486	83,054	88,805	90,126
MTN-0-0-FSH-XX-ESTM3900	MACHINERY MAINT REPAIRMAN - MAINTENAN	4.00	4.00	347,926	333,464	239,802	330,022	242,805
MTN-0-0-FSH-XX-ESTM3902	ELEVATOR CONSTR (BLDGS) - MAINTENAN	2.00	2.00	215,722	205,795	199,430	209,176	104,855
MTN-0-0-FSH-XX-ESTM3910	LABORER CHARGEMAN - MAINTENAN	2.00	2.00	146,286	138,362	132,288	150,483	153,453
MTN-0-0-FSH-XX-ESTM3920	LABORER BUILDINGS - MAINTENAN	25.00	25.00	1,739,101	1,644,250	1,571,950	1,830,560	1,949,249
MTN-0-0-FSH-XX-ESTM3930	PLASTERER - MAINTENAN	2.00	1.00	77,523	146,890	140,442	56,604	111,884
MTN-0-0-FSH-XX-ESTM3937	ROOFER - MAINTENAN	3.00	3.00	230,226	218,088	208,728	224,742	174,110
MTN-0-0-FSH-XX-ESTM3938	ROOFER CHARGEMAN - MAINTENAN	1.00	1.00	77,798	73,736	64,376	80,517	80,365
MTN-0-0-FSH-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - MAINTENAN	0.00	0.00	(590,702)				
Total Position Salaries		135.00	140.04	10,870,577	10,790,800	10,917,401	10,954,634	10,801,429
Position Benefits								
DWC-0-0-FSH-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	5,826,629	5,751,496	5,982,736	5,838,820	5,919,183
Total Position Benefits		0.00	0.00	5,826,629	5,751,496	5,982,736	5,838,820	5,919,183
Other Wages								
MTN-0-0-FSH-XX-EWOT0000	OVERTIME - MAINTENAN	0.00	0.00	229,205	229,205	229,205	4,252	1,519
MTN-0-0-FSH-XX-EWLT9530	L.T.E. NO PENSION - MAINTENAN	0.00	0.00					7,043
BLD-0-0-FSH-XX-EWXV0000	EXTRA HRS-CIVIC - BUILDINGS	0.00	0.00				(1,865)	(4,084)
Total Other Wages		0.00	0.00	229,205	229,205	229,205	2,386	4,479
Other Benefits								
DWC-0-0-FSH-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00					1,056
DWC-0-0-FSH-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	122,854	122,166	125,604	1,271	(1,405)
Total Other Benefits		0.00	0.00	122,854	122,166	125,604	1,271	(348)

BU600
FSH-MAINTENANCE & REPAIR

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

110 - 857

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Purchased Services								
MTN-0-0-FSH-XX-ECAR0000	CAR ALLOWANCE, LOCAL - MAINTENAN	0.00	0.00	78,630	78,630	78,630	74,569	73,309
MTN-0-0-FSH-XX-ECTS0000	CONTRACT SERVICES - MAINTENAN	0.00	0.00	420,360	420,360	500,046	1,040,773	1,120,652
MTN-0-0-FSH-XX-EDUP0000	DUPLICATING/PRINTING - MAINTENAN	0.00	0.00	1,000	1,000	1,000	817	130
MTN-0-0-FSH-XX-EGSV0000	GENERAL SERVICE - MAINTENAN	0.00	0.00	4,200	4,200	4,200		
MTN-0-0-FSH-XX-EINF0000	INFRASTRUCTURE/INTERNAL LABOR - MAINTENAN	0.00	0.00				(46,798)	(50,928)
MTN-0-0-FSH-XX-EINFCOVD	INFRASTRUCTRE/INTRL LABOR COVD -	0.00	0.00				53,255	
MTN-0-0-FSH-XX-EIST0000	IN-SERVICE TRAINING - MAINTENAN	0.00	0.00	16,500	16,500	16,500	3,061	12,175
MTN-0-0-FSH-XX-EVFL0000	VEHICLE FUEL - MAINTENAN	0.00	0.00	180,672	180,672	200,000	159,676	175,053
Total Purchased Services		0.00	0.00	701,362	701,362	800,376	1,285,356	1,330,393
Supplies/Supply Backorders								
DBS-0-0-FSH-XX-ESUP0000	SUPPLIES-CONSUMABLE - DIR/BUSNS	0.00	0.00				(270)	
MTN-0-0-FSH-XX-ESUP0000	SUPPLIES-CONSUMABLE - MAINTENAN	0.00	0.00	1,505,049	1,505,049	1,600,568	1,769,539	2,056,008
MTN-0-0-FSH-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - MAINTENAN	0.00	0.00				4,278	
MTN-0-0-FSH-XX-ECPU0000	COMPUTERS - MAINTENAN	0.00	0.00					11,920
MTN-0-0-FSH-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - MAINTENAN	0.00	0.00	7,550	7,550	7,550	23,127	(1,248)
MTN-0-0-FSH-XX-ENTB0000	NON-TEXT BOOKS - MAINTENAN	0.00	0.00	773	773	773		
MTN-0-0-FSH-XX-ECLN0000	CLOTHING/LINEN - MAINTENAN	0.00	0.00	1,920	1,920	1,920	655	
MTN-0-0-FSH-XX-EMAG0000	MAGAZINES & NEWSPAPERS - MAINTENAN	0.00	0.00	259	259	259		
Total Supplies/Supply Backorders		0.00	0.00	1,515,551	1,515,551	1,611,070	1,797,330	2,066,679
Capital Expenses								
MTN-0-0-FSH-XX-EEQ50000	EQUIPMENT (5000) - MAINTENAN	0.00	0.00				6,084	
Total Capital Expenses		0.00	0.00				6,084	
Other Objects								
DBS-0-0-FSH-XX-EBAJ0000	BUDGET ADJ - DIR/BUSNS	0.00	0.00		(1,557,000)	(4,380,180)		
DBS-0-0-FSH-XX-EIDU0000	MEMBERSHIP/DUES-INDIVIDUAL - DIR/BUSNS	0.00	0.00	500	500	500		
Total Other Objects		0.00	0.00	500	(1,556,500)	(4,379,680)		
Total FSH-MAINTENANCE & REPAIR		135.00	140.04	19,266,678	17,554,080	15,286,712	19,885,884	20,121,815

BU600
MMP-EDUCATIONAL MAINTENANCE

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

110 - 859

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Purchased Services								
EQM-0-0-MMP-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00	396,686	396,686	396,686	505,477	48,618
Total Purchased Services		0.00	0.00	396,686	396,686	396,686	505,477	48,618
Supplies/Supply Backorders								
EQM-0-0-MMP-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - EQUIPMENT	0.00	0.00	300,000				
Total Supplies/Supply Backorders		0.00	0.00	300,000				
Capital Expenses								
Total Capital Expenses		0.00	0.00					
Total MMP-EDUCATIONAL MAINTENANCE		0.00	0.00	696,686	396,686	396,686	505,477	48,618

BU600
TLN-TECH LICENSES & EQUIP

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

110 - 864

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Other Wages								
TSV-0-0-TLN-XX-EWPE9110	CO-OP STUDENT - TECH SERV	0.00	0.00	32,552	32,616	32,616	2,818	7,461
Total Other Wages		0.00	0.00	32,552	32,616	32,616	2,818	7,461
Other Benefits								
DWC-0-0-TLN-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	17,448	17,384	17,874	1,502	4,089
Total Other Benefits		0.00	0.00	17,448	17,384	17,874	1,502	4,089
Purchased Services								
SSV-0-0-TLN-XX-EMTC0000	MAINTENANCE CONTRACTS - STDNT SRV	0.00	0.00	788,820	788,820	788,820	738,646	710,079
CDV-0-0-TLN-XX-EMTC0000	MAINTENANCE CONTRACTS - CURR DEV	0.00	0.00	38,000	38,000	38,000	25,868	31,988
SSU-0-0-TLN-XX-EMTC0000	MAINTENANCE CONTRACTS - SPVR EXED	0.00	0.00	120,000	120,000	120,000	101,662	127,562
OSD-0-0-TLN-XX-EMTC0000	MAINTENANCE CONTRACTS - OTH STF SUPPORT	0.00	0.00	119,040	119,040	119,040	79,659	34,530
ADT-0-0-TLN-XX-EMTC0000	MAINTENANCE CONTRACTS - GOVERNANCE	0.00	0.00	6,500	6,500	6,500	9,000	6,067
SPT-0-0-TLN-XX-EMTC0000	MAINTENANCE CONTRACTS - SUPERTNDT	0.00	0.00	100,000	100,000	100,000	39,150	126,800
DBS-0-0-TLN-XX-EMTC0000	MAINTENANCE CONTRACTS - DIR/BUSNS	0.00	0.00	166,041	166,041	166,041	179,167	182,675
FSC-0-0-TLN-XX-EMTC0000	MAINTENANCE CONTRACTS - FISCAL	0.00	0.00	140,000	140,000	140,000	177,239	180,385
BLD-0-0-TLN-XX-EMTC0000	MAINTENANCE CONTRACTS - BUILDINGS	0.00	0.00	125,000	125,000	125,000	170,194	
FSV-0-0-TLN-XX-EMTC0000	MAINTENANCE CONTRACTS - FOOD SERVICES	0.00	0.00	142,002	142,002	142,002	148,129	143,814
SYS-0-0-TLN-XX-EMTC0000	MAINTENANCE CONTRACTS - SYSTEMLGY	0.00	0.00	106,363	106,363	106,363	84,824	
INF-0-0-TLN-XX-EMTC0000	MAINTENANCE CONTRACTS - INFORMTN	0.00	0.00	65,000	65,000	65,000	68,000	52,000
PIN-0-0-TLN-XX-ECTS0000	CONTRACT SERVICES - PUB INFO	0.00	0.00				10,592	5,477
PIN-0-0-TLN-XX-ETEL0000	TELEPHONE - PUB INFO	0.00	0.00	2,268,737	2,268,737	2,268,737	6,891,569	1,128,231
SFS-0-0-TLN-XX-EMTC0000	MAINTENANCE CONTRACTS - STAFF SRV	0.00	0.00	1,177,897	1,177,897	1,177,897	1,468,173	1,320,276
TSV-0-0-TLN-XX-ECTS0000	CONTRACT SERVICES - TECH SERV	0.00	0.00	1,107,000	407,000	407,000	798,779	187,014
TSV-0-0-TLN-XX-EMTC0000	MAINTENANCE CONTRACTS - TECH SERV	0.00	0.00	2,137,119	2,137,119	2,136,629	2,557,256	2,242,551
TSV-0-0-TLN-XX-EOSV0000	OPTIONAL SERVICES - TECH SERV	0.00	0.00				40,040	
Total Purchased Services		0.00	0.00	8,607,519	7,907,519	7,907,029	13,587,951	6,479,453
Supplies/Supply Backorders								
TSV-0-0-TLN-XX-ESUP0000	SUPPLIES-CONSUMABLE - TECH SERV	0.00	0.00				7,787	956
GN6-0-0-TLN-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - GEN SCH	0.00	0.00	1,598,782	1,598,782	1,598,782		1,564,097
OGA-0-0-TLN-XX-ECPU0000	COMPUTERS - OTH GN AD	0.00	0.00					22,026
OGA-0-0-TLN-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - OTH GN AD	0.00	0.00	500,000	500,000	750,000	52,487	5,326
TSV-0-0-TLN-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - TECH SERV	0.00	0.00	293,353	293,353	293,353	105,336	173,953
Total Supplies/Supply Backorders		0.00	0.00	2,392,135	2,392,135	2,642,135	165,611	1,766,360
Capital Expenses								
OGA-0-0-TLN-XX-EEQ50000	EQUIPMENT (5000) - OTH GN AD	0.00	0.00				424,812	812,976
OGA-0-0-TLN-XX-EEQ5COVD	EQUIPMENT (5000) COVD - OTH GN AD	0.00	0.00				94,528	
TSV-0-0-TLN-XX-EEQ50000	EQUIPMENT (5000) - TECH SERV	0.00	0.00	1,124,612	1,124,612	1,124,612	459,246	503,377
Total Capital Expenses		0.00	0.00	1,124,612	1,124,612	1,124,612	978,587	1,316,353
Total TLN-TECH LICENSES & EQUIP		0.00	0.00	12,174,266	11,474,266	11,724,266	14,736,470	9,573,718

BU600
BLO-BUILDING OPERATIONS-SITES

Milwaukee Public Schools

Approved Budget

For 2022

Requested: 10/28/2021
Budget Version: FA

110 - 866

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Position Salaries								
BLD-0-B-BLO-XX-ESEN3500	ENGINEER I - BUILDINGS	53.34	48.00	2,478,240	2,682,469	2,471,126	2,596,230	2,369,945
BLD-0-B-BLO-XX-ESEN3505	ENGINEER II - BUILDINGS	37.89	38.00	2,196,818	2,107,631	1,866,840	1,996,063	1,842,750
BLD-0-B-BLO-XX-ESEN3510	ENGINEER III - BUILDINGS	15.00	15.00	967,590	905,280	874,665	951,125	909,890
BLD-0-B-BLO-XX-ESEN3512	ENGINEER III(250,000 SQ FT) - BUILDINGS	7.00	8.50	590,869	460,999	386,960	571,012	477,398
BLD-0-B-BLO-XX-ESEN3513	ENGINEER IV - BUILDINGS	11.00	11.00	826,089	767,800	682,150	817,187	749,269
BLD-0-B-BLO-XX-ESEN3515	BOILER ATTENDANT - BUILDINGS	49.50	49.50	2,341,944	2,279,327	2,094,162	1,633,450	1,575,178
BLD-0-B-BLO-XX-ESEN3516	BOILER ATTENDANT TRAINEE - BUILDINGS	36.89	39.50	1,513,285	1,357,552	1,268,192	1,496,943	1,255,497
BLD-0-B-BLO-XX-ESB23535	BLDG SERVICE HELPER II - BUILDINGS	55.83	52.50	2,142,788	2,172,680	2,033,920	2,074,913	1,982,708
BLD-0-B-BLO-XX-ESB13580	BLDG SERVICE HELPER I - BUILDINGS	261.22	265.88	8,529,696	8,050,017	7,070,120	8,887,822	8,145,825
BLD-0-B-BLO-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - BUILDINGS	0.00	0.00	(1,369,755)	(525,671)			
Total Position Salaries		527.67	527.88	20,217,564	20,258,084	18,748,135	21,024,748	19,308,464
Position Benefits								
DWC-0-0-BLO-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	10,836,614	10,797,559	10,273,978	11,206,190	10,581,038
Total Position Benefits		0.00	0.00	10,836,614	10,797,559	10,273,978	11,206,190	10,581,038
Other Wages								
BLD-0-B-BLO-XX-EWPOCOVD	PART-TIME OTHER - COVID 19 - BUILDINGS	0.00	0.00				588,976	113,410
BLD-0-B-BLO-XX-EWES3500	SITE PAY - BUILDINGS	0.00	0.00	134,550	134,550	134,550	172,468	302,724
BLD-0-B-BLO-XX-EWXS0000	EXTRA HRS-SUMMER SCHOOL - BUILDINGS	0.00	0.00	111,397	111,397	111,397		
BLD-0-B-BLO-XX-EWXL3580	EXTRA HRS-LUNCH ROOM SETUP - BUILDINGS	0.00	0.00	6,459	6,459	6,459		
BLD-0-B-BLO-XX-EWSD0000	SHIFT DIFFERENTIAL - BUILDINGS	0.00	0.00	235,717	235,717	235,717	388,174	241,351
Total Other Wages		0.00	0.00	488,123	488,123	488,123	1,149,618	657,486
Other Benefits								
DWC-0-0-BLO-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	261,634	260,170	267,491	612,747	360,302
Total Other Benefits		0.00	0.00	261,634	260,170	267,491	612,747	360,302
Purchased Services								
BLD-0-0-BLO-XX-ECTS0000	CONTRACT SERVICES - BUILDINGS	0.00	0.00				538,793	2,253,305
Total Purchased Services		0.00	0.00				538,793	2,253,305
Supplies/Supply Backorders								
Total Supplies/Supply Backorders		0.00	0.00					
Capital Expenses								
BLD-0-B-BLO-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - BUILDINGS	0.00	0.00	140,001	140,000	140,000		
BLD-0-B-BLO-XX-EMMBCOVD	MINOR MODIFICATNS, BLDG-COVID - BUILDINGS	0.00	0.00				77,869	1,890
Total Capital Expenses		0.00	0.00	140,001	140,000	140,000	77,869	1,890
Other Objects								
DWC-0-0-BLO-XX-EBAJ0000	BUDGET ADJ - DIST WIDE	0.00	0.00			14,556		
Total Other Objects		0.00	0.00			14,556		
Total BLO-BUILDING OPERATIONS-SITES		527.67	527.88	31,943,936	31,943,936	29,932,283	34,609,968	33,162,489

BU600
868-AMS-ADULT MEAL SERVICE

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

110 - 868

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Position Benefits								
Total Position Benefits		0.00	0.00					
Other Wages								
DFS-0-0-AMS-XX-EWPOCOVD	PART-TIME OTHER - COVID 19 - DIR/FD SR	0.00	0.00					44,969
Total Other Wages		0.00	0.00					44,969
Other Benefits								
DWC-0-0-AMS-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00					24,643
Total Other Benefits		0.00	0.00					24,643
Purchased Services								
DFS-0-0-AMS-XX-EDUPCOVD	DUPLICATING/PRINTING-COVID 19 - DIR/FD SR	0.00	0.00					840
DFS-0-0-AMS-XX-ESDFCOVD	STORAGE & DELIVRY/FOOD-COVID19 - DIR/FD	0.00	0.00					5,430
Total Purchased Services		0.00	0.00					6,271
Supplies/Supply Backorders								
DFS-0-0-AMS-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - DIR/FD SR	0.00	0.00					14,065
DFS-0-0-AMS-XX-EFODCOVD	FOOD-COVID 19 - DIR/FD SR	0.00	0.00					67,569
Total Supplies/Supply Backorders		0.00	0.00					81,634
Total 868-AMS-ADULT MEAL SERVICE		0.00	0.00					157,519

BU600
TDF-MPS TDA ACCESS FEES

Milwaukee Public Schools

Approved Budget

For 2022

Requested: 10/28/2021
Budget Version: FA

110 - 869

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Purchased Services								
Total Purchased Services		0.00	0.00					
Supplies/Supply Backorders								
DWC-0-0-TDF-XX-ESUP0000	SUPPLIES-CONSUMABLE - DIST WIDE	0.00	0.00					10,613
Total Supplies/Supply Backorders		0.00	0.00					10,613
Total TDF-MPS TDA ACCESS FEES		0.00	0.00					10,613

BU600
EMB(R)-BENEFITS CLEARING ACCT

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

110 - 870

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Position Salaries								
DWC-0-0-EMB-XX-ESAA0000	UNALLOTTED SALARY ADJUSTMENT - DIST WIDE	0.00	0.00			500,000		
Total Position Salaries		0.00	0.00			500,000		
Position Benefits								
DWC-0-0-EMB-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	(246,691,237	(225,712,549	(224,461,001	(218,666,101	(218,269,135
DWC-0-0-EMB-XX-EFDF0000	CATEGORICAL FRINGE REIMB - DIST WIDE	0.00	0.00	(45,052,747)	(40,394,615)	(39,640,907)	(49,647,141)	(49,439,065)
Total Position Benefits		0.00	0.00	(291,743,984	(266,107,164	(264,101,908	(268,313,243	(267,708,200
Other Wages								
SDV-0-0-EMB-XX-EWPO0000	PART-TIME OTHER - STAFF DEV	0.00	0.00				975	
DWC-0-0-EMB-XX-EWSL5706	LONGTERM SICK-PARA ED ASNT - DIST WIDE	0.00	0.00				21,475	16,551
SDV-0-0-EMB-XX-EWLS5105	SABBATICAL LEAVE-TCHRS - STAFF DEV	0.00	0.00	70,000	70,000	10,000	13,293	22,444
DWC-0-0-EMB-XX-EWLS0000	SABBATICAL LEAVE - DIST WIDE	0.00	0.00	30,000	30,000	30,000		
DWC-0-0-EMB-XX-EWSV0000	SEVERANCE PAY (RETIREMENT) - DIST WIDE	0.00	0.00			340,000		
Total Other Wages		0.00	0.00	100,000	100,000	380,000	35,744	38,995
Other Benefits								
SVP-0-0-EMB-XX-EBSV0000	EMPLOYEE BEN SEVERANCE 403B - SEVERENCE	0.00	0.00	340,000	340,000		438,065	486,558
DWC-0-0-EMB-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00					
DWC-0-0-EMB-XX-EBSV0000	EMPLOYEE BEN SEVERANCE 403B - DIST WIDE	0.00	0.00					6,930
Total Other Benefits		0.00	0.00	340,000	340,000		438,065	493,489
Other Objects								
DWC-0-0-EMB-XX-E403B000	EXECUTIVE 403B - DIST WIDE	0.00	0.00				38,500	33,000
DWC-0-0-EMB-XX-EBOB0000	OPEB-CONTRB-HEALTH&VISION - DIST WIDE	0.00	0.00	49,685,494	41,396,753	50,809,332	87,095,053	74,809,340
DWC-0-0-EMB-XX-EERA0000	EARLY RET. SUPPL-ASC PAMP - DIST WIDE	0.00	0.00	1,028,744	1,531,148	925,308	4,692,791	901,013
DWC-0-0-EMB-XX-EERT0000	EARLY RET. SUPPL-TEACHER - DIST WIDE	0.00	0.00	9,558,262	10,809,382	9,374,104	3,522,169	9,614,369
DWC-0-0-EMB-XX-EPLR0000	PENSION-CLASS. EMPLOYER - DIST WIDE	0.00	0.00	10,891,447	10,455,179	9,711,644	9,678,115	5,952,795
DWC-0-0-EMB-XX-EPTE0000	PENSION-CERT. EMPLOYEE - DIST WIDE	0.00	0.00				15	
DWC-0-0-EMB-XX-EPTR0000	PENSION-CERT. EMPLOYER - DIST WIDE	0.00	0.00	27,439,722	25,002,056	24,346,970	25,651,979	23,843,005
DWC-0-0-EMB-XX-ESSI0000	SOCIAL SECURITY - DIST WIDE	0.00	0.00	40,920,633	38,177,017	36,859,064	37,400,730	36,021,056
DWC-0-0-EMB-XX-EDNI0000	DENTAL INSURANCE - DIST WIDE	0.00	0.00	6,787,754	6,119,240	7,790,230	6,369,685	5,788,383
DWC-0-0-EMB-XX-EGLI0000	GROUP LIFE INSURANCE - DIST WIDE	0.00	0.00	1,738,592	1,622,605	2,024,507	2,543,705	1,596,285
DWC-0-0-EMB-XX-EMDI0000	MEDICAL INSURANCE - DIST WIDE	0.00	0.00	111,139,191	109,981,434	101,971,952	98,393,070	91,558,013
DWC-0-0-EMB-XX-EMOP0000	HEALTHCARE OPT OUT - DIST WIDE	0.00	0.00			125,000		
DWC-0-0-EMB-XX-EPSC0000	PRESCRIPTION INSURANCE - DIST WIDE	0.00	0.00	20,254,368	18,216,025	16,914,538	15,623,775	16,543,424
SDV-0-0-EMB-XX-ETRB0000	TUITION REIMBURSEMENT - STAFF DEV	0.00	0.00	365,000	365,000	365,000	344,982	316,195
SD3-0-0-EMB-XX-ETRB0000	TUITION REIMBURSEMENT - STAFF DEV	0.00	0.00	100,000	100,000	100,000	37,255	74,705
TRN-0-0-EMB-XX-ETRB0000	TUITION REIMBURSEMENT - TUIT REIM	0.00	0.00	25,000	25,000	25,000	1,323	
NST-0-0-EMB-XX-ETRB0000	TUITION REIMBURSEMENT - NST ST TR	0.00	0.00	50,000	50,000	50,000	49,581	43,551
DWC-0-0-EMB-XX-EDPC0000	DEPNDNT CARE & HEALTHCARE FSA - DIST WIDE	0.00	0.00	21,000	21,000	21,000	47,088	62,874
DWC-0-0-EMB-XX-EPPL0000	PERSONAL PROP LOSS - DIST WIDE	0.00	0.00					108
DWC-0-0-EMB-XX-ETRB0000	TUITION REIMBURSEMENT - DIST WIDE	0.00	0.00				62,762	
Total Other Objects		0.00	0.00	280,005,207	263,871,839	261,413,649	291,552,585	267,158,121
Purchased Services								
SDV-0-0-EMB-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00	500,000	500,000	375,000	75,132	150,138
OBA-0-0-EMB-XX-ECTS0000	CONTRACT SERVICES - OTH BUSNSD	0.00	0.00	338,325	338,325	347,259	307,295	253,176
BGC-0-0-EMB-XX-ECTS0000	CONTRACT SERVICES - BKGRND CK	0.00	0.00	300,000	300,000	300,000	167,129	360,425
DWC-0-0-EMB-XX-ECTS0000	CONTRACT SERVICES - DIST WIDE	0.00	0.00	575,000	575,000	596,000	393,951	153,759
DWC-0-0-EMB-XX-EDUP0000	DUPLICATING/PRINTING - DIST WIDE	0.00	0.00	2,000	2,000	2,000	1,423	1,643
DWC-0-0-EMB-XX-EPST0000	POSTAGE - DIST WIDE	0.00	0.00	80,000	80,000	80,000	668	38,766
Total Purchased Services		0.00	0.00	1,795,325	1,795,325	1,700,259	945,601	957,909
Supplies/Supply Backorders								
DWC-0-0-EMB-XX-ESPC0000	SUPPLIES - DIST WIDE	0.00	0.00				1,157,831	
Total Supplies/Supply Backorders		0.00	0.00				1,157,831	
Capital Expenses								
SD3-0-0-EMB-XX-ERTB0000	BUILDING RENTAL - STAFF DEV	0.00	0.00				(3,000)	

BU600
EMB(R)-BENEFITS CLEARING ACCT

Milwaukee Public Schools

Approved Budget

For 2022

Requested: 10/28/2021
Budget Version: FA

110 - 870

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Total Capital Expenses		0.00	0.00				(3,000)	
Other Objects								
DWC-0-0-EMB-XX-EUNR0000	UNEMPLOYMENT RESV - DIST WIDE	0.00	0.00	500,000	500,000	500,000	1,666,566	690,788
Total Other Objects		0.00	0.00	500,000	500,000	500,000	1,666,566	690,788
Other Objects								
SDV-0-0-EMB-XX-EDDU0000	SERV FEES/DUES-DISTRICT - STAFF DEV	0.00	0.00				250	495
DWC-0-0-EMB-XX-EDDU0000	SERV FEES/DUES-DISTRICT - DIST WIDE	0.00	0.00				1,065	
Total Other Objects		0.00	0.00				1,315	495
Total EMB(R)-BENEFITS CLEARING ACCT		0.00	0.00	(9,003,452)	500,000	392,000	27,481,466	1,631,599

BU600
DIJ-DISTR INS & JDGMT

Milwaukee Public Schools

Approved Budget

For 2022

Requested: 10/28/2021
Budget Version: FA

110 - 871

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Purchased Services								
INJ-0-0-DIJ-XX-ECTS0000	CONTRACT SERVICES - INS&JDGMT	0.00	0.00				46,530	72,263
Total Purchased Services		0.00	0.00				46,530	72,263
Supplies/Supply Backorders								
Total Supplies/Supply Backorders		0.00	0.00					
Other Objects								
INJ-0-0-DIJ-XX-EEAV0000	EMPLOYEE AUTO VANDALISM - INS&JDGMT	0.00	0.00	20,000	20,000	20,000		
INJ-0-0-DIJ-XX-EFIN0000	AUTOMOBILE INSURANCE - INS&JDGMT	0.00	0.00	264,868	264,868	264,868	314,089	296,687
INJ-0-0-DIJ-XX-EFSI0000	PROPERTY INSURANCE - INS&JDGMT	0.00	0.00	1,400,000	1,400,000	1,500,000	1,951,400	1,653,134
INJ-0-0-DIJ-XX-EGLB0000	GEN LIABILITY INSURANCE - INS&JDGMT	0.00	0.00	1,235,132	1,235,132	1,435,132	899,636	974,768
INJ-0-0-DIJ-XX-ELTS0000	LITIGATION SETTLEMENT - INS&JDGMT	0.00	0.00	5,000	5,000	5,000	36,674	88,843
INJ-0-0-DIJ-XX-EWCM0000	WORKERS COMPENSATION - INS&JDGMT	0.00	0.00	5,712,399	5,712,399	5,712,399	3,376,094	5,008,490
Total Other Objects		0.00	0.00	8,637,399	8,637,399	8,937,399	6,577,895	8,021,924
Total DIJ-DISTR INS & JDGMT		0.00	0.00	8,637,399	8,637,399	8,937,399	6,624,425	8,094,187

BU600
CTG-SPC & CNTG FUNDS

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

110 - 876

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Position Salaries								
DWC-0-0-CTG-XX-ESTC6200	TEACHER - SPEC CAL - DIST WIDE	0.00	0.00					
DWC-0-0-CTG-XX-ESUT0000	UNASSIGNED TEACHER - DIST WIDE	0.00	0.00				(3)	(195)
DWC-0-0-CTG-XX-ESUT5101	TEACHER-MTEA - DIST WIDE	0.00	0.00				12,156	145
DWC-0-0-CTG-XX-ESUT5105	UNASSIGNED EXCESS TCHR - DIST WIDE	0.00	0.00				6	
DWC-0-0-CTG-XX-ESEA5703	PARA ED ASST 8 - DIST WIDE	0.00	0.00				(1,497)	5
SCF-0-0-CTG-XX-ESVA0000	VACANCY ADJ (PY) - SPC CONTG	0.00	0.00	(20,034,197)	(20,634,988)	(16,499,446)		
CBB-0-0-CTG-XX-ESCS0000	COSATA-PS - CHGBK/BBK	0.00	0.00				5,237,849	(374,162)
SCF-0-0-CTG-XX-ESAA0000	UNALLOTTED SALARY ADJUSTMENT - SPC CONTG	0.00	0.00	6,251,140	10,251,140	9,698,000	1,762	
Total Position Salaries		0.00	0.00	(13,783,057)	(10,383,848)	(6,801,446)	5,250,273	(374,206)
Other Wages								
GEN-0-0-CTG-XX-EWST5300	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00					1,451
DWC-0-0-CTG-XX-EWST5300	SUBSTITUTE TEACHER - DIST WIDE	0.00	0.00					
BLD-0-0-CTG-XX-EWSE0000	SUB ENGINEER - BUILDINGS	0.00	0.00					(6)
BLD-0-0-CTG-XX-EWSB0000	SUB BLDG SERV HELPER - BUILDINGS	0.00	0.00				592	228
Total Other Wages		0.00	0.00				592	1,673
Purchased Services								
GSP-0-0-CTG-XX-ECTS0000	CONTRACT SERVICES - GENERAL SUPPORT	0.00	0.00	140,000	140,000	115,000	49,999	49,999
SCF-0-0-CTG-XX-EAUS0000	AUDIT SERVICES - SPC CONTG	0.00	0.00	250,000	250,000	250,000	268,186	327,970
SCF-0-0-CTG-XX-ECTS0000	CONTRACT SERVICES - SPC CONTG	0.00	0.00				32,270	32,457
Total Purchased Services		0.00	0.00	390,000	390,000	365,000	350,457	410,427
Supplies/Supply Backorders								
SCF-0-0-CTG-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - SPC CONTG	0.00	0.00		100,000			
Total Supplies/Supply Backorders		0.00	0.00		100,000			
Other Objects								
SDV-0-0-CTG-XX-EIDU0000	MEMBERSHIP/DUES-INDIVIDUAL - STAFF DEV	0.00	0.00	15,000	15,000	15,000		
SFL-0-0-CTG-XX-ECTG0000	CONTINGENT-UNALLOTTED FUND - FNCE LTG	0.00	0.00				1,200	14,326
ADR-0-0-CTG-XX-EPPA0000	PRIOR PERIOD ADJUSTMENTS - ADJ & REFUNDS	0.00	0.00					(6,771)
ADR-0-0-CTG-XX-EUXP0000	UNCOLLECTIBLE EXPENSES - ADJ & REFUNDS	0.00	0.00	25,000	25,000	25,000	209	(31)
SCF-0-0-CTG-XX-ECDF0000	CARRYOVER-DEFICIT - SPC CONTG	0.00	0.00	500,000	500,000	500,000	517,325	358,520
SCF-0-A-CTG-XX-ECTG0000	CONTINGENT-UNALLOTTED FUND - SPC CONTG	0.00	0.00	500,000	400,000	500,000		
SCF-0-A-CTG-XX-EIDU0000	MEMBERSHIP/DUES-INDIVIDUAL - SPC CONTG	0.00	0.00				92,854	
Total Other Objects		0.00	0.00	1,040,000	940,000	1,040,000	611,588	366,043
Total CTG-SPC & CNTG FUNDS		0.00	0.00	(12,353,057)	(8,953,848)	(5,396,446)	6,212,911	403,937

BU600
RDP-REGIONAL DEVELOPMENT PLAN

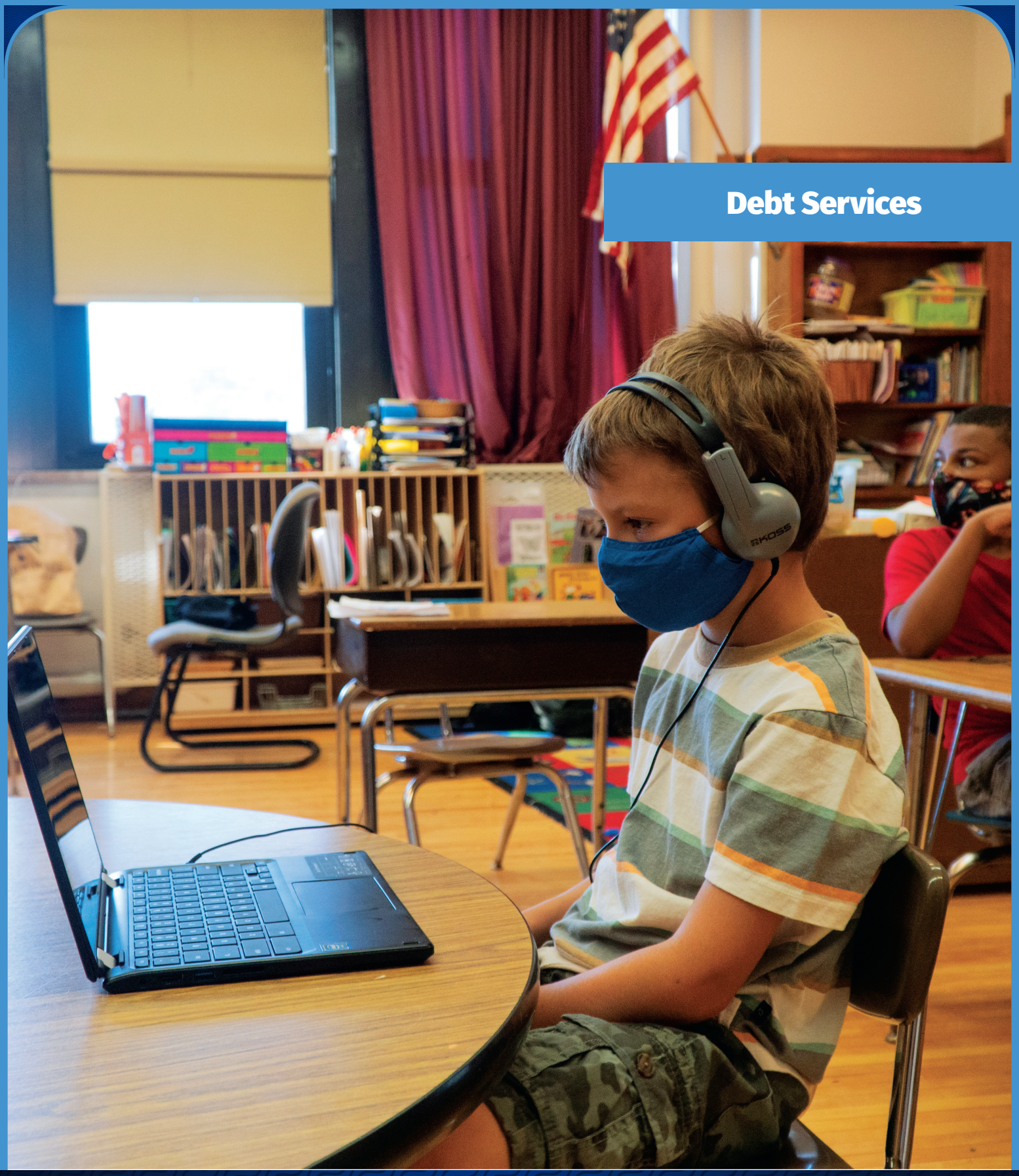
Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

110 - 960

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Purchased Services								
FAR-0-RDP-XX-ECNC0000	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00					7,754
Total Purchased Services		0.00	0.00					7,754
Total RDP-REGIONAL DEVELOPMENT PLAN		0.00	0.00					7,754

Debt Services



MILWAUKEE PUBLIC SCHOOLS

2021–22 Amended Adopted Budget

Fiscal Year: July 1, 2021 – June 30, 2022

Approved by the Milwaukee Board of School Directors on October 28, 2021

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BU600
DBT-DEBT SERVICE

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

130 - 872

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Debt Services/Insurance/Other								
NSI-0-0-DBT-XX-ELBI0000	INTEREST LONG TERM BONDS - NSI DEBT	0.00	0.00	578,400	939,750	1,302,800	939,750	1,302,800
NSI-0-0-DBT-XX-ELBP0000	PRINCIPAL-LONG TERM BONDS - NSI DEBT	0.00	0.00	9,090,000	8,140,000	8,400,000	8,140,000	8,400,000
ODB-0-0-DBT-XX-EACL0000	ADMIN COSTS OF LOAN - OPER DEBT	0.00	0.00	20,000	20,000	20,000	19,300	19,322
N9A-0-0-DBT-XX-ELNI0000	INTEREST LONG TERM NOTES - 2019 N3 REFUND	0.00	0.00	30,914	43,279	55,645	43,279	86,507
N9A-0-0-DBT-XX-ELNP0000	PRINCIPAL-LONG TERM NOTES - 2019 N3	0.00	0.00	247,312	247,312	247,312	247,312	247,312
QSC-0-0-DBT-XX-ELBI0000	INTEREST LONG TERM BONDS - QSCB 2009 DEBT	0.00	0.00	141,600	141,600	141,600	141,600	141,600
QSC-0-0-DBT-XX-ELBP0000	PRINCIPAL-LONG TERM BONDS - QSCB 2009	0.00	0.00	925,000	925,000	925,000	925,000	925,000
B29-0-0-DBT-XX-ELBI0000	INTEREST LONG TERM BONDS - 2009 B2 BONDS	0.00	0.00					(32,400)
QSB-0-0-DBT-XX-ELBI0000	INTEREST LONG TERM BONDS - QSCB 2010 DEBT	0.00	0.00	1,958,250	1,958,250	1,958,250	1,958,250	1,958,250
QSB-0-0-DBT-XX-ELBP0000	PRINCIPAL-LONG TERM BONDS - QSCB 2010	0.00	0.00	2,450,000	2,450,000	2,450,000	2,450,000	2,450,000
QSD-0-0-DBT-XX-ECLI0000	INTEREST CAPITAL LEASES - QSCB 2015 DEBT	0.00	0.00	1,961,940	1,961,940	1,961,940	1,961,940	1,961,940
QSD-0-0-DBT-XX-ECLP0000	PRINCIPAL-CAPITAL LEASES - QSCB 2015 DEBT	0.00	0.00	1,461,538	1,461,538	1,461,538	1,461,538	1,461,538
N13-0-0-DBT-XX-ELNI0000	INTEREST LONG TERM NOTES - SERIES 2013 N2	0.00	0.00		16,625	49,125	16,625	49,125
N13-0-0-DBT-XX-ELNP0000	PRINCIPAL-LONG TERM NOTES - SERIES 2013	0.00	0.00		665,000	635,000	665,000	635,000
N15-0-0-DBT-XX-ELNI0000	INTEREST LONG TERM NOTES - SERIES 2015 N2	0.00	0.00	112,000	127,000	127,000	127,000	127,000
N15-0-0-DBT-XX-ELNP0000	PRINCIPAL-LONG TERM NOTES - SERIES 2015	0.00	0.00	750,000				
N5B-0-0-DBT-XX-ELNI0000	INTEREST LONG TERM NOTES - SERIES 2015 N2	0.00	0.00			14,060		14,060
N5B-0-0-DBT-XX-ELNP0000	PRINCIPAL-LONG TERM NOTES - SERIES 2015	0.00	0.00			702,980		702,980
C6A-0-0-DBT-XX-ECLI0000	INTEREST CAPITAL LEASES - 2016A RACM	0.00	0.00	741,125	770,000	798,050	770,000	798,050
C6A-0-0-DBT-XX-ECLP0000	PRINCIPAL-CAPITAL LEASES - 2016A RACM	0.00	0.00	975,000	950,000	920,000	950,000	920,000
C6B-0-0-DBT-XX-ECLI0000	INTEREST CAPITAL LEASES - 2016B RACM	0.00	0.00	287,897	287,897	287,897	287,897	287,897
C7A-0-0-DBT-XX-ECLI0000	INTEREST CAPITAL LEASES - 2017 RACM LEASE	0.00	0.00	1,316,600	1,361,900	1,400,225	1,361,900	1,400,225
C7A-0-0-DBT-XX-ECLP0000	PRINCIPAL-CAPITAL LEASES - 2017 RACM	0.00	0.00	1,155,000	1,110,000	1,075,000	1,110,000	1,075,000
C7B-0-0-DBT-XX-ECLP0000	PRINCIPAL-CAPITAL LEASES - 2017B RACM	0.00	0.00	80,000	60,000		60,000	
C7C-0-0-DBT-XX-ECLI0000	INTEREST CAPITAL LEASES - 2017C RACM	0.00	0.00	27,426	27,426	27,426	27,426	27,426
C7C-0-0-DBT-XX-ECLP0000	PRINCIPAL-CAPITAL LEASES - 2017C RACM	0.00	0.00	200,000	200,000	200,000	200,000	200,000
DSP-0-0-DBT-XX-ELBI0000	INTEREST LONG TERM BONDS - DBT SERV	0.00	0.00	10,971,680	10,112,537	10,249,363	10,112,537	10,249,363
DSP-0-0-DBT-XX-ELBP0000	PRINCIPAL-LONG TERM BONDS - DBT SERV	0.00	0.00	1,684,005	1,433,148	1,676,322	1,433,148	1,676,322
Total Debt Services/Insurance/Other		0.00	0.00	37,165,687	35,410,202	37,086,533	35,409,502	37,084,318
Other Objects								
DWC-0-0-DBT-XX-EBAJ0000	BUDGET ADJ - DIST WIDE	0.00	0.00			(148,751)		
Total Other Objects		0.00	0.00			(148,751)		
Total DBT-DEBT SERVICE		0.00	0.00	37,165,687	35,410,202	36,937,782	35,409,502	37,084,318

Nutrition Fund



MILWAUKEE PUBLIC SCHOOLS

2021–22 Amended Adopted Budget

Fiscal Year: July 1, 2021 – June 30, 2022

Approved by the Milwaukee Board of School Directors on October 28, 2021

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BU600
NUT-SCHOOL NUTR OFFICE

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

150 - 828

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Position Salaries								
DFS-0-0-NUT-XX-ESAD0800	DIR I - SCH NUTRITION SERV - DIR/FD SR	1.00	1.00	119,748	114,089	114,580	104,469	110,867
DFS-0-0-NUT-XX-ESAD0816	DIETITIAN ASSOC III - DIR/FD SR	0.00	0.00				1,728	2,629
DFS-0-0-NUT-XX-ESAD1139	SNS BUSINESS COORDINATOR III - DIR/FD SR	1.00	1.00	93,165	90,465	95,140	91,033	82,178
DFS-0-0-NUT-XX-ESAD2701	DIETITIAN SPECIALIST I(6 HRS) - DIR/FD SR	0.00	0.75	55,910		52,580	54,744	53,478
DFS-0-0-NUT-XX-ESAD2702	DIETITIAN COORDINATOR III-12MO - DIR/FD	0.00	6.00	485,265		427,450	381,337	462,740
DFS-0-0-NUT-XX-ESAD9999	TO BE DETERMINED - DIR/FD SR	0.75	0.00		57,029			
DFS-0-0-NUT-XX-ESCA0801	MGR II-OPERATIONS - DIR/FD SR	1.00	1.00	102,570	94,860	94,860	29,485	
DFS-0-0-NUT-XX-ESCA0817	ANALYST I-SCHOOL NUTRITION - DIR/FD SR	2.00	2.00	114,699	111,990	73,440	58,514	46,553
DFS-0-0-NUT-XX-ESCA1127	PLANNING ASSIST II - DIR/FD SR	1.00	1.00	39,250	39,250			
DFS-0-0-NUT-XX-ESCA1161	ASSOC III - CULINARY ARTS - DIR/FD SR	0.00	0.00					(520)
DFS-0-0-NUT-XX-ESCA2703	SUP I-SCHOOL NUTRITION SERV - DIR/FD SR	6.00	0.00		499,829			
DFS-0-0-NUT-XX-ESCA9999	TO BE DETERMINED - DIR/FD SR	0.00	0.00			39,250		
SNO-0-0-NUT-XX-ESCA1134	TRAINING ASSISTANT I - SCH NUTR	1.00	1.00	47,408	45,407	43,110	46,917	46,335
SNO-0-0-NUT-XX-ESCA2424	INVENTORY CLERK - SCH NUTR	1.00	1.00	49,894	48,219	46,240	49,003	47,538
SNO-0-0-NUT-XX-ESCA2504	ACCOUNTANT II - SCH NUTR	2.00	2.00	127,142	122,663	133,500	130,431	109,476
SNO-0-0-NUT-XX-ESCA3030	ADMIN ASST III - SCH NUTR	1.00	1.00	50,993	48,940	46,570	53,517	48,827
SNO-0-0-NUT-XX-ESCA4002	CENTRAL KITCHEN MGR ASST II - SCH NUTR	0.00	0.00					941
TSV-0-0-NUT-XX-ESCA1623	SYSTEMS ADMINISTRATOR - TECH SERV	1.00	1.00	67,766	72,270		61,517	
TSV-0-0-NUT-XX-ESCA1631	PROGRAMMER ANALYST I - TECH SERV	1.00	1.00	72,270	72,270	144,540		45,155
DFS-0-0-NUT-XX-ESCL5865	SCHOOL SECRETARY I - DIR/FD SR	0.00	0.00					
DFS-0-0-NUT-XX-ESCL5875	SCHOOL SECRETARY II (12 MO) - DIR/FD SR	0.00	0.00					1,108
SNO-0-0-NUT-XX-ESCL3472	ACCOUNTING ASSISTANT I-ACCT - SCH NUTR	1.00	2.00	79,607	40,146	39,780	69,701	40,193
SNO-0-0-NUT-XX-ESCL3473	ACCOUNTING ASSISTANT II - SCH NUTR	1.00	0.00		39,260	39,260		
SNO-0-0-NUT-XX-ESFM7017	NUTRITION TECHNICIAN-12 MTH - SCH NUTR	0.00	0.00					23,149
SNO-0-0-NUT-XX-ESAA0000	UNALLOTTED SALARY ADJUSTMENT - SCH NUTR	0.00	0.00	(168,870)	(150,000)	(150,000)		
Total Position Salaries		21.75	21.75	1,336,817	1,346,687	1,240,300	1,132,402	1,120,655
Position Benefits								
DWC-0-0-NUT-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	840,858	816,092	871,931	686,235	787,820
Total Position Benefits		0.00	0.00	840,858	816,092	871,931	686,235	787,820
Other Wages								
DFS-0-0-NUT-XX-EWPC0000	PART TIME CLERICAL - DIR/FD SR	0.00	0.00	5,000	5,000	5,000		439
SNO-0-0-NUT-XX-EWLT9530	L.T.E. NO PENSION - SCH NUTR	0.00	0.00		30,000	37,500	55,832	27,401
Total Other Wages		0.00	0.00	5,000	35,000	42,500	55,832	27,841
Other Benefits								
DWC-0-0-NUT-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00		4,500	5,625	8,374	4,110
DWC-0-0-NUT-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	3,145	3,030	3,515		309
Total Other Benefits		0.00	0.00	3,145	7,530	9,140	8,374	4,419
Purchased Services								
DFS-0-0-NUT-XX-ECAR0000	CAR ALLOWANCE, LOCAL - DIR/FD SR	0.00	0.00	15,000	15,000	5,000	4,037	6,902
DFS-0-0-NUT-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - DIR/FD SR	0.00	0.00				219	
DFS-0-0-NUT-XX-ECTS0000	CONTRACT SERVICES - DIR/FD SR	0.00	0.00	100,000	100,000	50,000	9,504	12,412
DFS-0-0-NUT-XX-ECTSTEMP	CONTRACTED TEMP STAFF - DIR/FD SR	0.00	0.00				195	52,056
DFS-0-0-NUT-XX-EDUP0000	DUPLICATING/PRINTING - DIR/FD SR	0.00	0.00				16,699	1,093
DFS-0-0-NUT-XX-EDUPCOVD	DUPLICATING/PRINTING-COVID 19 - DIR/FD SR	0.00	0.00				(5,435)	
DFS-0-0-NUT-XX-EPST0000	POSTAGE - DIR/FD SR	0.00	0.00	1,000	1,000	1,000	335	1,156
DFS-0-0-NUT-XX-ETEL0000	TELEPHONE - DIR/FD SR	0.00	0.00	10,000	10,000	8,000	4,870	9,435
DFS-0-0-NUT-XX-ETRV0000	TRAVEL - OUT OF TOWN - DIR/FD SR	0.00	0.00		15,000	15,000		291
SNO-0-0-NUT-XX-ECTS0000	CONTRACT SERVICES - SCH NUTR	0.00	0.00	8,000	8,000	8,000		
SNO-0-0-NUT-XX-ECTSTEMP	CONTRACTED TEMP STAFF - SCH NUTR	0.00	0.00		30,000	30,000		
SNO-0-0-NUT-XX-EDUP0000	DUPLICATING/PRINTING - SCH NUTR	0.00	0.00	3,000	3,000	3,000	386	2,699
NST-0-0-NUT-XX-EDUP0000	DUPLICATING/PRINTING - NST ST TR	0.00	0.00					719
DWC-0-0-NUT-XX-EDUP0000	DUPLICATING/PRINTING - DIST WIDE	0.00	0.00					895
Total Purchased Services		0.00	0.00	137,000	182,000	120,000	30,813	87,663
Supplies/Supply Backorders								

BU600
NUT-SCHOOL NUTR OFFICE

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

150 - 828

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
DFS-0-0-NUT-XX-ESUP0000	SUPPLIES-CONSUMABLE - DIR/FD SR	0.00	0.00	50,000	50,000	30,000	7,070	31,642
DFS-0-0-NUT-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - DIR/FD SR	0.00	0.00				(152)	457
DFS-0-0-NUT-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - DIR/FD SR	0.00	0.00	25,000	25,000	25,000		
Total Supplies/Supply Backorders		0.00	0.00	75,000	75,000	55,000	6,918	32,099
Capital Expenses								
DFS-0-0-NUT-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - DIR/FD SR	0.00	0.00	55,000	55,000	100,000	2,709	47,971
Total Capital Expenses		0.00	0.00	55,000	55,000	100,000	2,709	47,971
Total NUT-SCHOOL NUTR OFFICE		21.75	21.75	2,452,820	2,517,309	2,438,871	1,923,287	2,108,471

BU600
DNR-SCHOOL DINNER

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

150 - 829

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Position Salaries								
DNR-0-0-DNR-XX-ESFM4020	SCHOOL KITCHEN MANAGER II - DINNER	2.34	2.34	76,194	66,249	64,193	16	1,180
DNR-0-0-DNR-XX-ESFM4050	FOOD SERV MGR TRAINEE - DINNER	0.00	0.00				28	121
DNR-0-0-DNR-XX-ESFA4055	FOOD SERVICE ASSISTANT - DINNER	11.75	11.75	308,718	268,244	260,169	61,744	103,928
DNR-0-0-DNR-XX-ESFA4056	FOOD SERV ASST-IN CHARGE - DINNER	1.04	1.04	35,142	32,483	31,613	14,049	14,228
DNR-0-0-DNR-XX-ESFA4059	FOOD SRV ASST-IN CHARGE YR - DINNER	0.00	0.00					806
Total Position Salaries		15.13	15.13	420,054	366,976	355,975	75,838	120,265
Position Benefits								
DWC-0-0-DNR-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	264,214	222,387	250,250	45,957	84,546
Total Position Benefits		0.00	0.00	264,214	222,387	250,250	45,957	84,546
Other Wages								
DNR-0-0-DNR-XX-EWXE0000	EXTRA HRS-ENGINEER - DINNER	0.00	0.00				19,577	74,086
Total Other Wages		0.00	0.00				19,577	74,086
Other Benefits								
DWC-0-0-DNR-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00				11,864	52,082
Total Other Benefits		0.00	0.00				11,864	52,082
Purchased Services								
DNR-0-0-DNR-XX-ECAR0000	CAR ALLOWANCE, LOCAL - DINNER	0.00	0.00	1,500	1,500	1,500	93	399
DNR-0-0-DNR-XX-EDUPCOVD	DUPLICATING/PRINTING-COVID 19 - DINNER	0.00	0.00				329	
Total Purchased Services		0.00	0.00	1,500	1,500	1,500	422	399
Supplies/Supply Backorders								
DNR-0-0-DNR-XX-ESUP0000	SUPPLIES-CONSUMABLE - DINNER	0.00	0.00	40,000	40,000	40,000		45,024
DNR-0-0-DNR-XX-EFOD0000	FOOD - DINNER	0.00	0.00	546,000	546,000	546,000	292,381	464,823
DNR-0-0-DNR-XX-EUNF0000	STAFF UNIFORMS - DINNER	0.00	0.00				150	
Total Supplies/Supply Backorders		0.00	0.00	586,000	586,000	586,000	292,531	509,847
Total DNR-SCHOOL DINNER		15.13	15.13	1,271,768	1,176,863	1,193,725	446,191	841,226

BU600
LNH-SCHOOL LUNCH

Milwaukee Public Schools

Approved Budget

For 2022

Requested: 10/28/2021
Budget Version: FA

150 - 830

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Position Salaries								
LNC-0-0-LNH-XX-ESCA0816	DIETITIAN ASSOCIATE III - LUNCH	11.00	5.00	300,000	594,000			
LNC-0-0-LNH-XX-ESCA1162	KITCHEN ASSOC II - CHEF - LUNCH	0.00	1.00	75,000				
LNC-0-0-LNH-XX-ESCA4002	CENTRAL KITCHEN MGR ASST II - LUNCH	0.00	0.80	55,963			49,626	38,942
LNC-0-0-LNH-XX-ESFM4000	CENTRAL KITCHEN MANAGER II - LUNCH	4.00	4.00	153,547	153,547	149,316	38,388	42,298
LNC-0-0-LNH-XX-ESFM4002	CENTRAL KITCHEN MGR ASST I - LUNCH	1.60	0.00		55,963	54,368	47	
LNC-0-0-LNH-XX-ESFM4003	CENTRAL KITCHEN MANAGR II (ES) - LUNCH	0.00	0.00				116,311	155,571
LNC-0-0-LNH-XX-ESFM4010	SCHOOL KITCHEN MANAGER I - LUNCH	15.20	16.20	493,310	406,820	288,826	186,436	183,921
LNC-0-0-LNH-XX-ESFM4011	SCHOOL KITCHEN MANAGER I-ES - LUNCH	0.00	0.00				52,190	38,505
LNC-0-0-LNH-XX-ESFM4020	SCHOOL KITCHEN MANAGER II - LUNCH	21.40	21.40	696,817	647,955	691,037	379,118	414,686
LNC-0-0-LNH-XX-ESFM4021	FOOD SERV MGR II-R KING - LUNCH	0.00	0.00				238,073	261,518
LNC-0-0-LNH-XX-ESFM4030	SCHOOL KITCHEN MANAGER III - LUNCH	16.00	16.00	555,850	508,962	243,648	241,359	223,229
LNC-0-0-LNH-XX-ESFM4050	FOOD SERV MGR TRAINEE - LUNCH	12.00	12.00	441,452	371,454	360,348	351,327	376,534
LNC-0-0-LNH-XX-ESFM4056	FOOD SERV ASST-IN CHARGE - LUNCH	0.00	0.00				7,414	742
LNC-0-0-LNH-XX-ESFM6205	FOOD SERVICE MANAGER III (ES) - LUNCH	0.00	0.00			81,077	178,909	241,747
LNC-0-0-LNH-XX-ESFM7017	NUTRITION TECHNICIAN-12 MTH - LUNCH	0.00	5.00	219,000		440,000	191,327	118,556
LNC-0-0-LNH-XX-ESFA4055	FOOD SERVICE ASSISTANT - LUNCH	291.40	288.37	7,576,607	6,616,440	6,151,712	5,144,821	6,603,981
LNC-0-0-LNH-XX-ESFA4056	FOOD SERV ASST-IN CHARGE - LUNCH	38.10	39.17	1,323,572	1,357,698	1,005,229	599,294	852,594
LNC-0-0-LNH-XX-ESFA4058	FOOD SERV ASST-YEAR ROUND - LUNCH	0.00	0.00				86,966	146,335
LNC-0-0-LNH-XX-ESFA4059	FOOD SRV ASST-IN CHARGE YR - LUNCH	0.00	0.00				33,501	30,724
SNO-0-0-LNH-XX-ESAA0000	UNALLOTTED SALARY ADJUSTMENT - SCH NUTR	0.00	0.00			1,174,398		
LNC-0-0-LNH-XX-ESAA0000	UNALLOTTED SALARY ADJUSTMENT - LUNCH	0.00	0.00	(2,500,000)	(1,278,382)	(1,300,000)		
Total Position Salaries		410.70	408.94	9,391,118	9,434,457	9,339,959	7,895,116	9,729,889
Position Benefits								
DWC-0-0-LNH-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	5,907,013	5,749,075	6,565,991	4,784,440	6,840,112
Total Position Benefits		0.00	0.00	5,907,013	5,749,075	6,565,991	4,784,440	6,840,112
Other Wages								
LNC-0-0-LNH-XX-EWLT9530	L.T.E. NO PENSION - LUNCH	0.00	0.00				226	54,672
LNC-0-0-LNH-XX-EWFD4065	TRUCK DRIVER - LUNCH	0.00	0.00	600,000	600,000	600,000	413,599	562,749
Total Other Wages		0.00	0.00	600,000	600,000	600,000	413,826	617,422
Other Benefits								
DWC-0-0-LNH-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00				34	8,200
DWC-0-0-LNH-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	377,400	363,600	421,800	250,641	395,613
Total Other Benefits		0.00	0.00	377,400	363,600	421,800	250,675	403,814
Purchased Services								
LNC-0-0-LNH-XX-ECAR0000	CAR ALLOWANCE, LOCAL - LUNCH	0.00	0.00	6,000	6,000	6,000	1,981	7,911
LNC-0-0-LNH-XX-ECTS0000	CONTRACT SERVICES - LUNCH	0.00	0.00	150,000	150,000	150,000	2,385	97,077
LNC-0-0-LNH-XX-ECTSTEMP	CONTRACTED TEMP STAFF - LUNCH	0.00	0.00	1,650,000	1,631,141	1,631,141	77,728	1,170,553
LNC-0-0-LNH-XX-EDUP0000	DUPLICATING/PRINTING - LUNCH	0.00	0.00				4,057	4,587
LNC-0-0-LNH-XX-EDUPCOVD	DUPLICATING/PRINTING-COVID 19 - LUNCH	0.00	0.00				16,438	
LNC-0-0-LNH-XX-EGSV0000	GENERAL SERVICE - LUNCH	0.00	0.00				1,471	6,321
LNC-0-0-LNH-XX-ELPC0000	PAY TO OTHER GOV'TL UNITS - LUNCH	0.00	0.00	15,000	15,000	15,000	10,825	14,100
LNC-0-0-LNH-XX-EPYS0000	PAYMENT TO STATE - LUNCH	0.00	0.00				45,495	36,643
LNC-0-0-LNH-XX-ESDF0000	STORAGE & DELIVERY/FOOD - LUNCH	0.00	0.00	200,000	200,000	200,000	168,614	145,119
LNC-0-0-LNH-XX-ETEL0000	TELEPHONE - LUNCH	0.00	0.00				4,626	1,396
Total Purchased Services		0.00	0.00	2,021,000	2,002,141	2,002,141	333,621	1,483,709
Supplies/Supply Backorders								
LNC-0-0-LNH-XX-ESUP0000	SUPPLIES-CONSUMABLE - LUNCH	0.00	0.00	2,200,000	2,200,000	2,200,000	77,357	1,373,282
LNC-0-0-LNH-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - LUNCH	0.00	0.00				98,061	10,507
LNC-0-0-LNH-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - LUNCH	0.00	0.00	500,000	500,000	500,000	127,995	550,329
LNC-0-0-LNH-XX-ENCQCOVD	NON-CAPITAL EQUIPMENT-COVID 19 - LUNCH	0.00	0.00				21,588	
LNC-0-0-LNH-XX-EFCM0000	COMMODITIES(FEDERAL) - LUNCH	0.00	0.00	3,600,000	3,000,000	2,800,000	3,358,729	3,509,041
LNC-0-0-LNH-XX-EFOD0000	FOOD - LUNCH	0.00	0.00	16,105,602	16,105,602	15,127,055	180,027	10,981,132
LNC-0-0-LNH-XX-EFOT0000	FOOD OTHER - LUNCH	0.00	0.00			468,000		
LNC-0-0-LNH-XX-EUNF0000	STAFF UNIFORMS - LUNCH	0.00	0.00	200,000	200,000	200,000	66,825	126,900

BU600
LNH-SCHOOL LUNCH

Milwaukee Public Schools

Approved Budget

For 2022

Requested: 10/28/2021
Budget Version: FA

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Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Total Supplies/Supply Backorders		0.00	0.00	22,605,602	22,005,602	21,295,055	3,930,583	16,551,192
Capital Expenses								
BLI-0-0-LNH-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - BLDG IMP	0.00	0.00	665,000	665,000	165,000	251,269	149,533
LNC-0-0-LNH-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - LUNCH	0.00	0.00				564,627	59,190
LNC-0-0-LNH-XX-EEQ50000	EQUIPMENT (5000) - LUNCH	0.00	0.00	600,000	600,000	600,000	347,838	
LNC-0-0-LNH-XX-EEQP0000	EQUIPMENT - LUNCH	0.00	0.00				64,922	39,410
Total Capital Expenses		0.00	0.00	1,265,000	1,265,000	765,000	1,228,657	248,133
Other Objects								
LNC-0-0-LNH-XX-EPCV0000	PETTY CASH VARIANCE - LUNCH	0.00	0.00					(31)
Total Other Objects		0.00	0.00					(31)
Total LNH-SCHOOL LUNCH		410.70	408.94	42,167,133	41,419,875	40,989,946	18,836,922	35,874,243

BU600
BKF-SCHOOL BREAKFAST

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

150 - 831

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Position Salaries								
BKF-0-0-BKF-XX-ESCA4002	CENTRAL KITCHEN MGR ASST II - BREAKFAST	0.00	0.20	21,807				(7,738)
BKF-0-0-BKF-XX-ESFM4000	CENTRAL KITCHEN MANAGER II - BREAKFAST	1.00	1.00	38,963	38,387	37,329		627
BKF-0-0-BKF-XX-ESFM4002	CENTRAL KITCHEN MGR ASST I - BREAKFAST	0.40	0.00		21,485	20,953		
BKF-0-0-BKF-XX-ESFM4003	CENTRAL KITCHEN MANAGR II (ES) -	0.00	0.00				453	
BKF-0-0-BKF-XX-ESFM4010	SCHOOL KITCHEN MANAGER I - BREAKFAST	3.80	3.80	115,715	101,705	72,206	25,901	28,963
BKF-0-0-BKF-XX-ESFM4011	SCHOOL KITCHEN MANAGER I-ES - BREAKFAST	0.00	0.00				6,291	5,786
BKF-0-0-BKF-XX-ESFM4015	SCHOOL KITCHEN MANAGER I-HRLY - BREAKFAST	0.00	0.00				33,431	32,431
BKF-0-0-BKF-XX-ESFM4020	SCHOOL KITCHEN MANAGER II - BREAKFAST	5.30	5.30	172,576	162,040	172,828	74,429	106,575
BKF-0-0-BKF-XX-ESFM4021	FOOD SERV MGR II-R KING - BREAKFAST	0.00	0.00				79,602	44,720
BKF-0-0-BKF-XX-ESFM4030	SCHOOL KITCHEN MANAGER III - BREAKFAST	3.60	3.60	125,066	125,057	60,912	78,215	56,644
BKF-0-0-BKF-XX-ESFM4050	FOOD SERV MGR TRAINEE - BREAKFAST	3.00	3.00	110,363	92,864	90,087	55,647	6,426
BKF-0-0-BKF-XX-ESFM4056	FOOD SERV ASST-IN CHARGE - BREAKFAST	0.00	0.00				1,999	742
BKF-0-0-BKF-XX-ESFM6205	FOOD SERVICE MANAGER III (ES) - BREAKFAST	0.00	0.00			18,274	85,324	61,169
BKF-0-0-BKF-XX-ESFA4055	FOOD SERVICE ASSISTANT - BREAKFAST	65.10	65.10	1,710,431	1,486,031	1,375,018	1,009,685	338,394
BKF-0-0-BKF-XX-ESFA4056	FOOD SERV ASST-IN CHARGE - BREAKFAST	9.47	9.47	319,996	339,486	251,383	128,257	107,502
BKF-0-0-BKF-XX-ESFA4058	FOOD SERV ASST-YEAR ROUND - BREAKFAST	0.00	0.00				26,918	19,711
BKF-0-0-BKF-XX-ESFA4059	FOOD SRV ASST-IN CHARGE YR - BREAKFAST	0.00	0.00				4,600	1,075
BKF-0-0-BKF-XX-ESAA0000	UNALLOTTED SALARY ADJUSTMENT - BREAKFAST	0.00	0.00	(200,000)	56,940			
Total Position Salaries		91.67	91.47	2,414,917	2,423,995	2,098,990	1,610,758	803,031
Position Benefits								
BKF-0-0-BKF-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - BREAKFAST	0.00	0.00					22
DWC-0-0-BKF-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	1,518,983	1,437,147	1,475,590	976,119	564,508
Total Position Benefits		0.00	0.00	1,518,983	1,437,147	1,475,590	976,119	564,531
Purchased Services								
BKF-0-0-BKF-XX-ECAR0000	CAR ALLOWANCE, LOCAL - BREAKFAST	0.00	0.00	2,000	2,000	2,000		
Total Purchased Services		0.00	0.00	2,000	2,000	2,000		
Supplies/Supply Backorders								
BKF-0-0-BKF-XX-ESUP0000	SUPPLIES-CONSUMABLE - BREAKFAST	0.00	0.00	41,600	41,600	41,600		491,086
BKF-0-0-BKF-XX-EFOD0000	FOOD - BREAKFAST	0.00	0.00	4,834,318	4,834,318	4,834,318		4,644,025
BKF-0-0-BKF-XX-EUNF0000	STAFF UNIFORMS - BREAKFAST	0.00	0.00				2,850	5,175
Total Supplies/Supply Backorders		0.00	0.00	4,875,918	4,875,918	4,875,918	2,850	5,140,286
Capital Expenses								
BKF-0-0-BKF-XX-EEQ50000	EQUIPMENT (5000) - BREAKFAST	0.00	0.00			50,000		
Total Capital Expenses		0.00	0.00			50,000		
Total BKF-SCHOOL BREAKFAST		91.67	91.47	8,811,818	8,739,060	8,502,498	2,589,728	6,507,849

BU600
SLN-SUMMER SCHOOL

Milwaukee Public Schools

Approved Budget

For 2022

Requested: 10/28/2021
Budget Version: FA

150 - 832

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Position Salaries								
SFS-0-0-SLN-XX-ESFM4031	FOOD SERVICE MGR SUMMER - SUM FD SV	5.17	5.36	164,717	162,283	157,458	84,288	68,903
SFS-0-0-SLN-XX-ESFM4051	FD SERV MGR TRAINEE-SUMMER - SUM FD SV	0.00	0.00				12,873	317
SFS-0-0-SLN-XX-ESFA4055	FOOD SERVICE ASSISTANT - SUM FD SV	0.00	0.00					624
SFS-0-0-SLN-XX-ESFA4057	FOOD SERV ASST-SUMMER SCH - SUM FD SV	6.78	6.78	157,105	154,783	150,123	105,936	168,694
Total Position Salaries		11.95	12.14	321,822	317,066	307,581	203,097	238,538
Position Benefits								
DWC-0-0-SLN-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	202,426	192,142	216,229	123,077	167,692
Total Position Benefits		0.00	0.00	202,426	192,142	216,229	123,077	167,692
Other Wages								
SFS-0-0-SLN-XX-EWFD4065	TRUCK DRIVER - SUM FD SV	0.00	0.00				16,490	29,017
Total Other Wages		0.00	0.00				16,490	29,017
Other Benefits								
DWC-0-0-SLN-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00				9,993	20,399
Total Other Benefits		0.00	0.00				9,993	20,399
Purchased Services								
SFS-0-0-SLN-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SUM FD SV	0.00	0.00	1,500	1,500	1,500	659	495
SFS-0-0-SLN-XX-ECTS0000	CONTRACT SERVICES - SUM FD SV	0.00	0.00	5,000	5,000	5,000		1,524
SFS-0-0-SLN-XX-ESDF0000	STORAGE & DELIVERY/FOOD - SUM FD SV	0.00	0.00	15,000	15,000	15,000		18,630
Total Purchased Services		0.00	0.00	21,500	21,500	21,500	659	20,649
Supplies/Supply Backorders								
SFS-0-0-SLN-XX-ESUP0000	SUPPLIES-CONSUMABLE - SUM FD SV	0.00	0.00	93,600	93,600	93,600		33,075
SFS-0-0-SLN-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - SUM FD SV	0.00	0.00				( )	
SFS-0-0-SLN-XX-EFCM0000	COMMODITIES(FEDERAL) - SUM FD SV	0.00	0.00				7,219	9,324
SFS-0-0-SLN-XX-EFOD0000	FOOD - SUM FD SV	0.00	0.00	572,000	572,000	572,000		270,875
Total Supplies/Supply Backorders		0.00	0.00	665,600	665,600	665,600	7,219	313,274
Total SLN-SUMMER SCHOOL		11.95	12.14	1,211,348	1,196,308	1,210,910	360,537	789,573

BU600
SNK-SCHOOL SNACK

Milwaukee Public Schools

Approved Budget

For 2022

Requested: 10/28/2021
Budget Version: FA

150 - 833

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Supplies/Supply Backorders								
SNK-0-0-SNK-XX-ESUP0000	SUPPLIES-CONSUMABLE - SNACKS	0.00	0.00					3,908
SNK-0-0-SNK-XX-EFOD0000	FOOD - SNACKS	0.00	0.00	205,000	203,950	203,950	25,514	367,692
Total Supplies/Supply Backorders		0.00	0.00	205,000	203,950	203,950	25,514	371,600
Total SNK-SCHOOL SNACK		0.00	0.00	205,000	203,950	203,950	25,514	371,600

BU600
FNP-NUTRITION NON-PROGRAM

Milwaukee Public Schools

Approved Budget

For 2022

Requested: 10/28/2021
Budget Version: FA

150 - 841

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Supplies/Supply Backorders								
CAT-0-FNP-XX-ESUP0000	SUPPLIES-CONSUMABLE - CATERING COSTS	0.00	0.00					81
CAT-0-FNP-XX-EFOD0000	FOOD - CATERING COSTS	0.00	0.00	390,000	390,000	390,000	1,745	17,151
Total Supplies/Supply Backorders		0.00	0.00	390,000	390,000	390,000	1,745	17,232
Total FNP-NUTRITION NON-PROGRAM		0.00	0.00	390,000	390,000	390,000	1,745	17,232

BU600
867-FCV-COVID SUMMER FOOD SVC

Milwaukee Public Schools

Approved Budget

For 2022

Requested: 10/28/2021
Budget Version: FA

150 - 867

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Other Wages								
SFS-0-0-FCV-XX-EWPOCOVD	PART-TIME OTHER - COVID 19 - SUM FD SV	0.00	0.00				316,523	563,687
Total Other Wages		0.00	0.00				316,523	563,687
Other Benefits								
DWC-0-0-FCV-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00				191,812	396,272
Total Other Benefits		0.00	0.00				191,812	396,272
Purchased Services								
SFS-0-0-FCV-XX-EDUPCOVD	DUPLICATING/PRINTING-COVID 19 - SUM FD SV	0.00	0.00				1,680	(840)
SFS-0-0-FCV-XX-ESDFCOVD	STORAGE & DELIVRY/FOOD-COVID19 - SUM FD	0.00	0.00				33,184	(5,430)
Total Purchased Services		0.00	0.00				34,864	(6,271)
Supplies/Supply Backorders								
SFS-0-0-FCV-XX-ESUP0000	SUPPLIES-CONSUMABLE - SUM FD SV	0.00	0.00				3,157	
SFS-0-0-FCV-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - SUM FD SV	0.00	0.00				547,042	59,627
SFS-0-0-FCV-XX-ENCQCOVD	NON-CAPITAL EQUIPMENT-COVID 19 - SUM FD	0.00	0.00				72,040	
SFS-0-0-FCV-XX-EFOD0000	FOOD - SUM FD SV	0.00	0.00				11,342	
SFS-0-0-FCV-XX-EFODCOVD	FOOD-COVID 19 - SUM FD SV	0.00	0.00				2,888,505	744,456
Total Supplies/Supply Backorders		0.00	0.00				3,522,087	804,084
Total 867-FCV-COVID SUMMER FOOD SVC		0.00	0.00				4,065,287	1,757,773

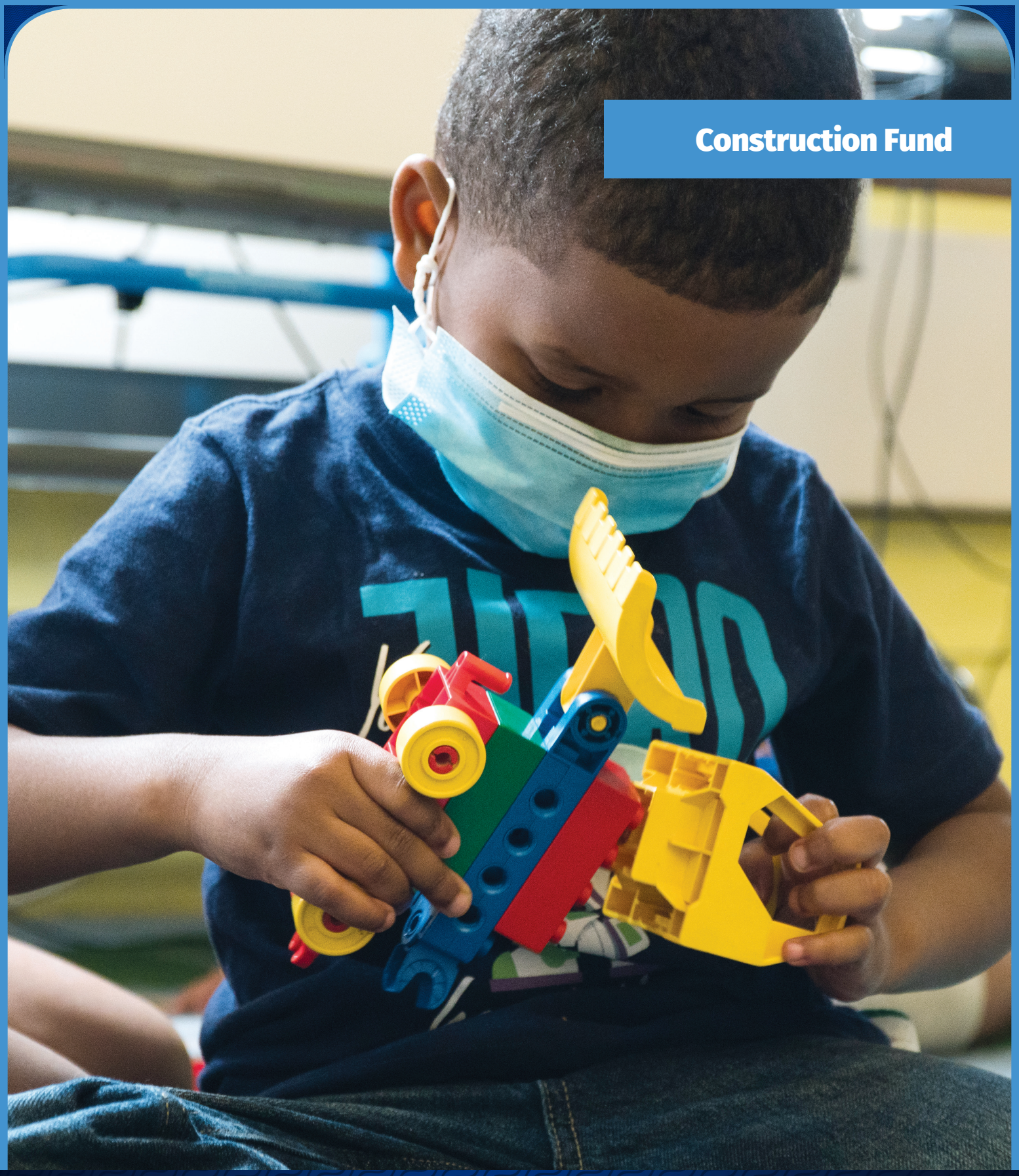
BU600
NEB-NUTRITION EMP BENEFITS

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

150 - 880

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Position Benefits								
DWC-0-0-NEB-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	(8,298,894)	(8,263,507)	(7,456,594)	(6,270,432)	(6,811,486)
Total Position Benefits		0.00	0.00	(8,298,894)	(8,263,507)	(7,456,594)	(6,270,432)	(6,811,486)
Other Wages								
DWC-0-0-NEB-XX-EWSV0000	SEVERANCE PAY (RETIREMENT) - DIST WIDE	0.00	0.00			20,000		
Total Other Wages		0.00	0.00			20,000		
Other Benefits								
SVP-0-0-NEB-XX-EBSV0000	EMPLOYEE BEN SEVERANCE 403B - SEVERENCE	0.00	0.00	20,000	20,000			
Total Other Benefits		0.00	0.00	20,000	20,000			
Other Objects								
DWC-0-0-NEB-XX-EBOB0000	OPEB-CONTRB-HEALTH&VISION - DIST WIDE	0.00	0.00	1,733,433	1,333,645	1,550,933	753,789	1,548,616
DWC-0-0-NEB-XX-EERA0000	EARLY RET. SUPPL-ASC PAMP - DIST WIDE	0.00	0.00	103,999	169,377	85,666	460,411	166,532
DWC-0-0-NEB-XX-EERT0000	EARLY RET. SUPPL-TEACHER - DIST WIDE	0.00	0.00				5,026	16,996
DWC-0-0-NEB-XX-EPLR0000	PENSION-CLASS. EMPLOYER - DIST WIDE	0.00	0.00	1,101,054	1,156,560	899,119	949,522	1,078,447
DWC-0-0-NEB-XX-EPTR0000	PENSION-CERT. EMPLOYER - DIST WIDE	0.00	0.00				36,604	42,027
DWC-0-0-NEB-XX-ESSI0000	SOCIAL SECURITY - DIST WIDE	0.00	0.00	992,833	1,042,827	810,638	898,070	1,021,065
DWC-0-0-NEB-XX-EDNI0000	DENTAL INSURANCE - DIST WIDE	0.00	0.00	195,036	193,725	230,835	190,238	172,877
DWC-0-0-NEB-XX-EGLI0000	GROUP LIFE INSURANCE - DIST WIDE	0.00	0.00	42,198	44,326	44,532	38,153	56,058
DWC-0-0-NEB-XX-EMDI0000	MEDICAL INSURANCE - DIST WIDE	0.00	0.00	4,000,341	4,193,047	3,704,871	2,938,619	2,740,482
Total Other Objects		0.00	0.00	8,168,894	8,133,507	7,326,594	6,270,432	6,843,100
Other Objects								
DWC-0-0-NEB-XX-EUNR0000	UNEMPLOYMENT RESV - DIST WIDE	0.00	0.00	110,000	110,000	110,000		
Total Other Objects		0.00	0.00	110,000	110,000	110,000		
Total NEB-NUTRITION EMP BENEFITS		0.00	0.00					31,613



Construction Fund

MILWAUKEE PUBLIC SCHOOLS

2021–22 Amended Adopted Budget

Fiscal Year: **July 1, 2021 – June 30, 2022**

Approved by the Milwaukee Board of School Directors on October 28, 2021

Office of Finance | 5225 W. Vliet St., Milwaukee, WI 53208 | mpsmke.com

BU600
VRP(S)-VEHICLE REPLACEMENT

Milwaukee Public Schools

Approved Budget

For 2022

Requested: 10/28/2021
Budget Version: FA

210 - 909

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Purchased Services								
Total Purchased Services		0.00	0.00					
Capital Expenses								
MTN-0-VRP-XX-ERVH0000	REPLACE VEHICLES - MAINTENAN	0.00	0.00	300,000				7,893
Total Capital Expenses		0.00	0.00	300,000				7,893
Total VRP(S)-VEHICLE REPLACEMENT		0.00	0.00	300,000				7,893

BU600
RDC-CONST FD REGIONL DEVEL PLN

Milwaukee Public Schools

Approved Budget

For 2022

Requested: 10/28/2021
Budget Version: FA

210 - 961

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Purchased Services								
FAR-0-RDC-XX-ECNC0000	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00		1,569,000	1,569,000	1,320,617	515,232
FAR-0-RDC-XX-ECNC9	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00					186,112
Total Purchased Services		0.00	0.00		1,569,000	1,569,000	1,320,617	701,344
Capital Expenses								
FAR-0-RDC-XX-EEQ50000	EQUIPMENT (5000) - ACQ/REMDL	0.00	0.00					24,814
Total Capital Expenses		0.00	0.00					24,814
Total RDC-CONST FD REGIONL DEVEL PLN		0.00	0.00		1,569,000	1,569,000	1,320,617	726,159

BU600
ECC-ENVIRON CODE COMPLIANC

Milwaukee Public Schools

Approved Budget

For 2022

Requested: 10/28/2021
Budget Version: FA

210 - 970

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Purchased Services								
FAR-0-0-ECC-XX-ECNC0000	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00				12,825	16,053
FAR-0-0-ECC-XX-ECNC5	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00				12,082	
FAR-0-0-ECC-XX-ECNC8	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00					5,573
FAR-0-0-ECC-XX-ECNC9	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00				640	9,703
Total Purchased Services		0.00	0.00				25,547	31,331
Total ECC-ENVIRON CODE COMPLIANC		0.00	0.00				25,547	31,331

BU600
SPJ-SECURITY PROJECTS

Milwaukee Public Schools

Approved Budget

For 2022

Requested: 10/28/2021
Budget Version: FA

210 - 971

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Purchased Services								
FAR-0-0-SPJ-XX-ECNC0000	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00					7,106
FAR-0-0-SPJ-XX-ECNC9	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00				6,195	36,504
FAR-0-0-SPJ-XX-ECNCPIN0	COMMUNICATIONS - ACQ/REMDL	0.00	0.00				6,184	2,180
Total Purchased Services		0.00	0.00				12,379	45,792
Capital Expenses								
FA1-0-0-SPJ-XX-EEQ50000	EQUIPMENT (5000) - ACQ/REMDL	0.00	0.00					10,000
Total Capital Expenses		0.00	0.00					10,000
Total SPJ-SECURITY PROJECTS		0.00	0.00				12,379	55,792

BU600
ECP(L,S,E)-ENERGY CONSERV PROJ

Milwaukee Public Schools

Approved Budget

For 2022

Requested: 10/28/2021
Budget Version: FA

210 - 972

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Purchased Services								
FAR-0-ECP-XX-ECNC0000	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00				70,614	65,338
Total Purchased Services		0.00	0.00				70,614	65,338
Total ECP(L,S,E)-ENERGY CONSERV PROJ		0.00	0.00				70,614	65,338

BU600
MM2(S)-Major Maintenance

Milwaukee Public Schools

Approved Budget

For 2022

Requested: 10/28/2021
Budget Version: FA

210 - 974

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Purchased Services								
FAR-0-0-MM2-XX-ECNC0000	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00	3,103,920	3,595,003	469,811	1,419,956	2,441,103
FAR-0-0-MM2-XX-ECNC5	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00				1,500	35,769
FAR-0-0-MM2-XX-ECNC7	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00					58,019
FAR-0-0-MM2-XX-ECNC8	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00					1,562
FAR-0-0-MM2-XX-ECNC9	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00				61,425	203,966
FAR-0-0-MM2-XX-ECNCELC6	CONST CONT-ELECT SYSTS - ACQ/REMDL	0.00	0.00				800	
FAR-0-0-MM2-XX-ECNCFLC6	CONST CONT-FLOOR/CEILING - ACQ/REMDL	0.00	0.00					141
FAR-0-0-MM2-XX-ECNCGND5	CONST CONT-GROUNDS - ACQ/REMDL	0.00	0.00					18,074
FAR-0-0-MM2-XX-ECNCHVA4	CONST CONT-HVAC - ACQ/REMDL	0.00	0.00					2,767
FAR-0-0-MM2-XX-ECNCHVA5	CONST CONT-HVAC - ACQ/REMDL	0.00	0.00				54,898	27,464
FAR-0-0-MM2-XX-ECNCHVA7	CONST CONT-HVAC - ACQ/REMDL	0.00	0.00					3,967
FAR-0-0-MM2-XX-ECNCHVA9	CONST CONT-HVAC - ACQ/REMDL	0.00	0.00				21,274	30,754
FAR-0-0-MM2-XX-ECNCPNT9	CONST CONT-PAINTING - ACQ/REMDL	0.00	0.00					32,264
FAR-0-0-MM2-XX-ECNCROF0	CONST CONT-ROOFS - ACQ/REMDL	0.00	0.00		598,392	598,392	358,027	240,729
FAR-0-0-MM2-XX-ECNCROF2	CONST CONT-ROOFS - ACQ/REMDL	0.00	0.00	645,877				
FAR-0-0-MM2-XX-ECNCROF9	CONST CONT-ROOFS - ACQ/REMDL	0.00	0.00					2,685
FAR-0-0-MM2-XX-EMTC0000	MAINTENANCE CONTRACTS - ACQ/REMDL	0.00	0.00				53,034	12,919
Total Purchased Services		0.00	0.00	3,749,797	4,193,395	1,068,203	1,970,916	3,112,190
Total MM2(S)-Major Maintenance		0.00	0.00	3,749,797	4,193,395	1,068,203	1,970,916	3,112,190

BU600
MRP(M,S)-Major Remodeling

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

210 - 975

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Purchased Services								
FAR-0-0-MRP-XX-ECNC0000	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00				(7,401)	135,843
FAR-0-0-MRP-XX-ECNC7	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00					6
FAR-0-0-MRP-XX-ECNCMIS0	CONST CONT-REDESIGN/RELOCATION -	0.00	0.00				5,663	20,948
FAR-0-0-MRP-XX-ECNCMIS3	CONST CONT-REDESIGN/RELOCATION -	0.00	0.00					10,378
FAR-0-0-MRP-XX-ECNCREL5	CONST CONT-RELOCATION - ACQ/REMDL	0.00	0.00					6,473
Total Purchased Services		0.00	0.00				(1,738)	173,649
Capital Expenses								
FAR-0-0-MRP-XX-EEQ50000	EQUIPMENT (5000) - ACQ/REMDL	0.00	0.00					12,499
Total Capital Expenses		0.00	0.00					12,499
Total MRP(M,S)-Major Remodeling		0.00	0.00				(1,738)	186,149

BU600
OSM(D,A)-OSHA/ST MANDATES

Milwaukee Public Schools

Approved Budget

For 2022

Requested: 10/28/2021
Budget Version: FA

210 - 976

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Purchased Services								
FAR-0-OSM-XX-ECNC0000	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00				451,882	595,287
FAR-0-OSM-XX-ECNC9	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00					1,000
Total Purchased Services		0.00	0.00				451,882	596,287
Total OSM(D,A)-OSHA/ST MANDATES		0.00	0.00				451,882	596,287

BU600
QZB(A)-QZAB

Milwaukee Public Schools

Approved Budget

For 2022

Requested: 10/28/2021
Budget Version: FA

240 - 875

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Purchased Services								
SDV-0-0-QZA-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00				4,900	79,620
SDV-0-0-QZA-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00					1,285
FAR-0-0-QZA-XX-ECNC0000	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00					19,131
FAR-0-0-QZA-XX-ECNC7	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00					48,475
Total Purchased Services		0.00	0.00				4,900	148,512
Supplies/Supply Backorders								
Total Supplies/Supply Backorders		0.00	0.00					
Total QZB(A)-QZAB		0.00	0.00				4,900	148,512

BU600
ECP(L,S,E)-ENERGY CONSERV PROJ

Milwaukee Public Schools

Approved Budget

For 2022

Requested: 10/28/2021
Budget Version: FA

240 - 972

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Purchased Services								
FAR-0-0-ECE-XX-ECNC0000	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00				2,806	
FAR-0-0-ECE-XX-ECNC7	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00					384,703
FCM-0-0-ECE-XX-ECNC0000	CONSTRUCTION CONTRACTS - FACILITES	0.00	0.00					54,781
FCM-0-0-ECE-XX-ECNC7	CONSTRUCTION CONTRACTS - FACILITES	0.00	0.00				2,005,877	4,640,088
Total Purchased Services		0.00	0.00				2,008,684	5,079,573
Total ECP(L,S,E)-ENERGY CONSERV PROJ		0.00	0.00				2,008,684	5,079,573

BU600
OSM(D,A)-OSHA/ST MANDATES

Milwaukee Public Schools

Approved Budget

For 2022

Requested: 10/28/2021
Budget Version: FA

241 - 976

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Purchased Services								
FAR-0-0-OSA-XX-ECNC0000	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00					270,532
Total Purchased Services		0.00	0.00					270,532
Total OSM(D,A)-OSHA/ST MANDATES		0.00	0.00					270,532

BU600
MMQ-Major Maint QSCB2017

Milwaukee Public Schools

Approved Budget

For 2022

Requested: 10/28/2021
Budget Version: FA

242 - 964

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Purchased Services								
FAR-0-0-MMQ-XX-ECNC0000	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00				1,869,616	2,267,141
FAR-0-0-MMQ-XX-ECNC8	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00					159,487
FAR-0-0-MMQ-XX-ECNCADA8	CONST CONT-ADA - ACQ/REMDL	0.00	0.00				514,133	273,028
FAR-0-0-MMQ-XX-ECNCELC8	CONST CONT-ELECT SYSTS - ACQ/REMDL	0.00	0.00					244,241
FAR-0-0-MMQ-XX-ECNCELV8	CONST CONT-ELEVATORS - ACQ/REMDL	0.00	0.00				366,001	37,442
FAR-0-0-MMQ-XX-ECNCFIR8	CONST CONT-FIRE DMG RPRS/RPLC - ACQ/REMDL	0.00	0.00					162,777
FAR-0-0-MMQ-XX-ECNCFLC8	CONST CONT-FLOOR/CEILING - ACQ/REMDL	0.00	0.00				643,419	315,315
FAR-0-0-MMQ-XX-ECNCGND8	CONST CONT-GROUNDS - ACQ/REMDL	0.00	0.00				2,002,316	5,099,678
FAR-0-0-MMQ-XX-ECNCHVA8	CONST CONT-HVAC - ACQ/REMDL	0.00	0.00				6,245,081	1,342,158
FAR-0-0-MMQ-XX-ECNCLKR8	CONST CONT-LOCKERS - ACQ/REMDL	0.00	0.00				60,836	645,610
FAR-0-0-MMQ-XX-ECNCMSN8	CONST CONT-MASONRY - ACQ/REMDL	0.00	0.00				416,716	32,133
FAR-0-0-MMQ-XX-ECNCPLB8	CONST CONT-PLUMBING - ACQ/REMDL	0.00	0.00				188	9,343
FAR-0-0-MMQ-XX-ECNCPNT8	CONST CONT-PAINTING - ACQ/REMDL	0.00	0.00					43,956
FAR-0-0-MMQ-XX-ECNCROF8	CONST CONT-ROOFS - ACQ/REMDL	0.00	0.00					1,349,624
Total Purchased Services		0.00	0.00				12,118,311	11,981,939
Total MMQ-Major Maint QSCB2017		0.00	0.00				12,118,311	11,981,939

Extension Fund



MILWAUKEE PUBLIC SCHOOLS

2021–22 Amended Adopted Budget

Fiscal Year: **July 1, 2021 – June 30, 2022**

Approved by the Milwaukee Board of School Directors on October 28, 2021

Office of Finance | 5225 W. Vliet St., Milwaukee, WI 53208 | mpsmke.com

BU600
MFC(E)-MUSIC FESTIVAL

Milwaukee Public Schools

Approved Budget

For 2022

Requested: 10/28/2021
Budget Version: FA

380 - 679

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Other Wages								
CCM-0-0-MFE-XX-EWOT0000	OVERTIME - MSC/COCUR	0.00	0.00	1,000		1,000		1,269
CCM-0-0-MFE-XX-EWPT0000	PT CERTIFICATED - MSC/COCUR	0.00	0.00	58,600		58,600		2,997
Total Other Wages		0.00	0.00	59,600		59,600		4,266
Other Benefits								
DWC-0-0-MFE-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	19,251		20,681		1,480
Total Other Benefits		0.00	0.00	19,251		20,681		1,480
Purchased Services								
CCM-0-0-MFE-XX-ECTS0000	CONTRACT SERVICES - MSC/COCUR	0.00	0.00	125,649		125,649		5,680
CCM-0-0-MFE-XX-EDUP0000	DUPLICATING/PRINTING - MSC/COCUR	0.00	0.00					767
CCM-0-0-MFE-XX-EPPT0000	PUPIL TRANSPORTATION - MSC/COCUR	0.00	0.00	27,827		27,827		264
Total Purchased Services		0.00	0.00	153,476		153,476		6,711
Supplies/Supply Backorders								
CCM-0-0-MFE-XX-ESUP0000	SUPPLIES-CONSUMABLE - MSC/COCUR	0.00	0.00	4,601		4,601		3,797
CCM-0-0-MFE-XX-ECLN0000	CLOTHING/LINEN - MSC/COCUR	0.00	0.00	12,000		12,000		
Total Supplies/Supply Backorders		0.00	0.00	16,601		16,601		3,797
Total MFC(E)-MUSIC FESTIVAL		0.00	0.00	248,928		250,358		16,255

BU600
RFI-REC FACILITY IMPROVEMENTS

Milwaukee Public Schools

Approved Budget

For 2022

Requested: 10/28/2021
Budget Version: FA

380 - 922

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Position Salaries								
STS-0-0-RFI-XX-ESRS2215	REC DISTRICT COORDINATOR II - SITES	1.00	0.00		95,742	90,531	52,042	96,042
STS-0-0-RFI-XX-ESRS2216	REC SUPERVISING ASSOCIATE II - SITES	2.00	2.00	132,250	135,848	59,950	71,692	65,671
STS-0-0-RFI-XX-ESRS2217	SUP I - RECREATION FACILITIES - SITES	0.00	1.00	104,927			50,232	
Total Position Salaries		3.00	3.00	237,177	231,590	150,481	173,967	161,714
Position Benefits								
DWC-0-0-RFI-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	76,608	79,435	52,217	59,670	56,114
Total Position Benefits		0.00	0.00	76,608	79,435	52,217	59,670	56,114
Other Wages								
STS-0-0-RFI-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - SITES	0.00	0.00				5,673	20,047
STS-0-0-RFI-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - SITES	0.00	0.00	25,000	25,000	15,000	16,814	1,625
Total Other Wages		0.00	0.00	25,000	25,000	15,000	22,488	21,672
Other Benefits								
DWC-0-0-RFI-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	8,075	8,575	5,205	7,713	7,520
Total Other Benefits		0.00	0.00	8,075	8,575	5,205	7,713	7,520
Purchased Services								
STS-0-0-RFI-XX-EADV0000	OFFICIAL ADVERTISING - SITES	0.00	0.00		250	250	1,172	
STS-0-0-RFI-XX-ECNC0000	CONSTRUCTION CONTRACTS - SITES	0.00	0.00	9,269,562	8,622,944	6,621,242	4,598,065	3,180,022
STS-0-0-RFI-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - SITES	0.00	0.00	1,000	500	500		
STS-0-0-RFI-XX-ECTS0000	CONTRACT SERVICES - SITES	0.00	0.00	200,000	500,000	927,931	556,511	176,828
STS-0-0-RFI-XX-EDUP0000	DUPLICATING/PRINTING - SITES	0.00	0.00	5,000	3,000	2,003	2,191	3,721
STS-0-0-RFI-XX-ETRV0000	TRAVEL - OUT OF TOWN - SITES	0.00	0.00	5,000	5,000	5,000		3,203
Total Purchased Services		0.00	0.00	9,480,562	9,131,694	7,556,926	5,157,940	3,363,777
Supplies/Supply Backorders								
STS-0-0-RFI-XX-ESUP0000	SUPPLIES-CONSUMABLE - SITES	0.00	0.00	3,000	3,000	3,000	2,945	3,213
STS-0-0-RFI-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - SITES	0.00	0.00		1,000	1,000		34,105
STS-0-0-RFI-XX-ECLN0000	CLOTHING/LINEN - SITES	0.00	0.00	1,500			1,010	1,644
STS-0-0-RFI-XX-EFOD0000	FOOD - SITES	0.00	0.00	1,500	500	500	370	11
STS-0-0-RFI-XX-ESWR0000	SOFTWARE-PROGRAMMED - SITES	0.00	0.00	1,500	1,500	1,500		
Total Supplies/Supply Backorders		0.00	0.00	7,500	6,000	6,000	4,325	38,975
Capital Expenses								
STS-0-0-RFI-XX-EEQ50000	EQUIPMENT (5000) - SITES	0.00	0.00		75,000		24,828	14,254
Total Capital Expenses		0.00	0.00		75,000		24,828	14,254
Other Objects								
STS-0-0-RFI-XX-EDDU0000	SERV FEES/DUES-DISTRICT - SITES	0.00	0.00	250	250	250		
Total Other Objects		0.00	0.00	250	250	250		
Total RFI-REC FACILITY IMPROVEMENTS		3.00	3.00	9,835,172	9,557,544	7,786,079	5,450,936	3,664,029

BU600
MCC-MPS CARES

Milwaukee Public Schools

Approved Budget

For 2022

Requested: 10/28/2021
Budget Version: FA

380 - 925

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Position Salaries								
CSV-0-0-MCC-XX-ESRS2215	REC DISTRICT COORDINATOR II - OTH CM SV	1.00	1.00	80,468	77,979	76,744	80,084	66,507
CSV-0-0-MCC-XX-ESRS2216	REC SUPERVISING ASSOCIATE II - OTH CM SV	5.00	5.00	288,503	294,635	277,100	296,291	191,117
Total Position Salaries		6.00	6.00	368,971	372,614	353,844	376,376	257,625
Position Benefits								
DWC-0-0-MCC-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	119,178	127,807	122,784	129,097	89,396
Total Position Benefits		0.00	0.00	119,178	127,807	122,784	129,097	89,396
Other Wages								
PL5-0-0-MCC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - WELLNESS PRG	0.00	0.00				4,562	1,377
PL5-0-0-MCC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - WELLNESS PRG	0.00	0.00	3,000	3,000	3,000		70
RTW-0-0-MCC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - TWILIGHT	0.00	0.00				507,803	704,677
RTW-0-0-MCC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - TWILIGHT	0.00	0.00	798,138	1,106,000	1,120,000		213
RTW-0-0-MCC-XX-EWRCCOVD	PLAYGROUND/REC CTR STAFF-COVD - TWILIGHT	0.00	0.00				6,098	
RCE-0-0-MCC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - RC-CHD EN	0.00	0.00				891	7,924
RCE-0-0-MCC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - RC-CHD EN	0.00	0.00	22,000	22,000	22,000		
RAS-0-0-MCC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - RC-ADL SP	0.00	0.00				13,665	90,001
RAS-0-0-MCC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - RC-ADL SP	0.00	0.00	140,000	140,000	140,000		
RTW-0-0-MCC-XX-EWXE0000	EXTRA HRS-ENGINEER - TWILIGHT CENTERS	0.00	0.00	50,000	50,000	50,000	2,978	38,585
RAS-0-0-MCC-XX-EWXE0000	EXTRA HRS-ENGINEER - RC-ADL SP	0.00	0.00	8,000	8,000	8,000	409	4,849
Total Other Wages		0.00	0.00	1,021,138	1,329,000	1,343,000	536,409	847,699
Other Benefits								
DWC-0-0-MCC-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	329,828	455,847	466,021	183,988	294,151
Total Other Benefits		0.00	0.00	329,828	455,847	466,021	183,988	294,151
Purchased Services								
PL5-0-0-MCC-XX-ECTS0000	CONTRACT SERVICES - WELLNESS PRG	0.00	0.00					130
PL5-0-0-MCC-XX-EDUP0000	DUPLICATING/PRINTING - WELLNESS PRG	0.00	0.00	500	500	1,000	354	
RTW-0-0-MCC-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - TWILIGHT	0.00	0.00	500	500	500	500	
RTW-0-0-MCC-XX-ECTS0000	CONTRACT SERVICES - TWILIGHT CENTERS	0.00	0.00	135,000	135,000	135,000	40,128	88,878
RTW-0-0-MCC-XX-EDUP0000	DUPLICATING/PRINTING - TWILIGHT CENTERS	0.00	0.00	6,000	6,000	4,000	42	618
RTW-0-0-MCC-XX-EPPT0000	PUPIL TRANSPORTATION - TWILIGHT CENTERS	0.00	0.00				1,190	772
RTW-0-0-MCC-XX-ETRV0000	TRAVEL - OUT OF TOWN - TWILIGHT CENTERS	0.00	0.00	7,500	7,500	4,500		
RMK-0-0-MCC-XX-EDUP0000	DUPLICATING/PRINTING - REC-MARKETING	0.00	0.00				7,565	4,361
RAS-0-0-MCC-XX-ECTS0000	CONTRACT SERVICES - RC-ADL SP	0.00	0.00	140,000	140,000	140,000	1,650	76,525
RAS-0-0-MCC-XX-EDUP0000	DUPLICATING/PRINTING - RC-ADL SP	0.00	0.00	1,000	1,000	500	456	126
RAS-0-0-MCC-XX-EGSV0000	GENERAL SERVICE - RC-ADL SP	0.00	0.00	1,000	1,000	1,000	226	
Total Purchased Services		0.00	0.00	291,500	291,500	286,500	52,115	171,412
Supplies/Supply Backorders								
PL5-0-0-MCC-XX-ESUP0000	SUPPLIES-CONSUMABLE - WELLNESS PRG	0.00	0.00	1,000	1,000	500	393	459
RTW-0-0-MCC-XX-ESUP0000	SUPPLIES-CONSUMABLE - TWILIGHT CENTERS	0.00	0.00	25,000	25,000	25,000	44,214	23,794
RTW-0-0-MCC-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - TWILIGHT	0.00	0.00				2,568	1,191
RMK-0-0-MCC-XX-ESUP0000	SUPPLIES-CONSUMABLE - REC-MARKETING	0.00	0.00	4,000	4,000	13,000		7,924
RAS-0-0-MCC-XX-ESUP0000	SUPPLIES-CONSUMABLE - RC-ADL SP	0.00	0.00	3,000	3,000	3,000	514	3,481
RTW-0-0-MCC-XX-ECPU0000	COMPUTERS - TWILIGHT CENTERS	0.00	0.00				22,993	8,707
RTW-0-0-MCC-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - TWILIGHT CENTERS	0.00	0.00	20,000	20,000	20,000	45,559	17,345
RTW-0-0-MCC-XX-ENCQCOVD	NON-CAPITAL EQUIPMENT-COVID 19 - TWILIGHT	0.00	0.00				2,688	1,949
RAS-0-0-MCC-XX-ECPU0000	COMPUTERS - RC-ADL SP	0.00	0.00				2,034	488
RAS-0-0-MCC-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - RC-ADL SP	0.00	0.00	2,000	2,000	2,000		
PL5-0-0-MCC-XX-ECLN0000	CLOTHING/LINEN - WELLNESS PRG	0.00	0.00				125	
RTW-0-0-MCC-XX-ECLN0000	CLOTHING/LINEN - TWILIGHT CENTERS	0.00	0.00	8,000	8,000	5,000	2,054	7,844
RTW-0-0-MCC-XX-EFOD0000	FOOD - TWILIGHT CENTERS	0.00	0.00	3,000	3,000	2,000	2,061	2,049
RTW-0-0-MCC-XX-ESWR0000	SOFTWARE-PROGRAMMED - TWILIGHT CENTERS	0.00	0.00				957	782
RAS-0-0-MCC-XX-ECLN0000	CLOTHING/LINEN - RC-ADL SP	0.00	0.00	33,000	33,000	33,000	5,175	11,453
RAS-0-0-MCC-XX-EFOD0000	FOOD - RC-ADL SP	0.00	0.00	20,000	20,000	20,000		9,025
Total Supplies/Supply Backorders		0.00	0.00	119,000	119,000	123,500	131,341	96,496

BU600
MCC-MPS CARES

Milwaukee Public Schools

Approved Budget

For 2022

Requested: 10/28/2021
Budget Version: FA

380 - 925

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Other Objects								
RTW-0-0-MCC-XX-EDDU0000	SERV FEES/DUES-DISTRICT - TWILIGHT	0.00	0.00	4,000	4,000	4,000	3,498	3,498
Total Other Objects		0.00	0.00	4,000	4,000	4,000	3,498	3,498
Total MCC-MPS CARES		6.00	6.00	2,253,615	2,699,768	2,699,649	1,412,826	1,760,279

BU600
PRE-K3 PROGRAMMING

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

380 - 927

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Other Wages								
RCE-0-0-PRE-XX-EWPT0000	PT CERTIFICATED - RC-CHD EN	0.00	0.00	8,045	8,045	8,045	106	1,528
RCE-0-0-PRE-XX-EWLT9530	L.T.E. NO PENSION - RC-CHD EN	0.00	0.00	20,000	20,000	20,000		
Total Other Wages		0.00	0.00	28,045	28,045	28,045	106	1,528
Other Benefits								
DWC-0-0-PRE-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	3,000	3,000	2,792		
DWC-0-0-PRE-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	2,599	2,760	3,000	36	530
Total Other Benefits		0.00	0.00	5,599	5,760	5,792	36	530
Purchased Services								
RCE-0-0-PRE-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - RC-CHD EN	0.00	0.00				1,498	4,895
RCE-0-0-PRE-XX-ECTS0000	CONTRACT SERVICES - RC-CHD EN	0.00	0.00				583	
RCE-0-0-PRE-XX-EDUP0000	DUPLICATING/PRINTING - RC-CHD EN	0.00	0.00	14,195	14,195	14,163	22,810	1,681
Total Purchased Services		0.00	0.00	14,195	14,195	14,163	24,891	6,576
Supplies/Supply Backorders								
RCE-0-0-PRE-XX-ESUP0000	SUPPLIES-CONSUMABLE - RC-CHD EN	0.00	0.00				19,790	4,896
Total Supplies/Supply Backorders		0.00	0.00				19,790	4,896
Total PRE-K3 PROGRAMMING		0.00	0.00	47,839	48,000	48,000	44,824	13,532

BU600
SUR-SUMMER SESSION-REC

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

380 - 928

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Position Salaries								
CMS-0-0-SUR-XX-ESAP5194	ASST PRINCIPAL SUMMER SCH - COMM SUMMER	22.00	22.00	158,494	158,494	153,878	82,965	83,623
SCM-0-0-SUR-XX-ESAP5194	ASST PRINCIPAL SUMMER SCH - SPECL	1.00	1.00	7,203	7,203	6,994		
CMS-0-0-SUR-XX-ESCL5865	SCHOOL SECRETARY I - COMM SUMMER SESS	22.00	22.00	50,534	50,534	49,063	15,797	
SCM-0-0-SUR-XX-ESCL5865	SCHOOL SECRETARY I - SPECL COMMUNITY	1.00	1.00	1,703	1,703	1,654		
CMS-0-0-SUR-XX-ESTC5192	TEACHER-SUMMER SCHOOL - COMM SUMMER SESS	218.00	218.00	1,205,792	1,180,384	1,146,004	640,196	673,571
CMS-0-0-SUR-XX-ESTC9953	SUMMER SCHOOL TFA MENTOR - COMM SUMMER	0.00	0.00					43,244
SCM-0-0-SUR-XX-ESTC5192	TEACHER-SUMMER SCHOOL - SPECL COMMUNITY	15.00	15.00	81,219	81,219	78,854		
CMS-0-0-SUR-XX-ESEA5793	PARA ED ASST-SUMMER SCHOOL - COMM SUMMER	40.00	40.00	85,531	85,531	83,040	45,250	87,155
CMS-0-0-SUR-XX-ESEA9913	SAFETY AIDES - COMM SUMMER SESS	22.00	22.00	34,098	34,098	33,105	14,027	71,986
SCM-0-0-SUR-XX-ESEA9913	SAFETY AIDES - SPECL COMMUNITY	1.00	1.00	1,549	1,549	1,504		
CMS-0-0-SUR-XX-ESPO0000	PRJ FD OFFSET/TEMP POS - COMM SUMMER SESS	-324.00	-324.00					
SCM-0-0-SUR-XX-ESPO0000	PRJ FD OFFSET/TEMP POS - SPECL COMMUNITY	-18.00	-18.00					
Total Position Salaries		0.00	0.00	1,626,123	1,600,715	1,554,096	798,236	959,581
Position Benefits								
DWC-0-0-SUR-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	525,237	549,045	539,271	273,795	332,974
Total Position Benefits		0.00	0.00	525,237	549,045	539,271	273,795	332,974
Other Wages								
CMS-0-0-SUR-XX-EWPT0000	PT CERTIFICATED - COMM SUMMER SESS	0.00	0.00	31,000	31,000	31,000	20,310	31,719
CMS-0-0-SUR-XX-EWST0000	SUBSTITUTE TEACHER - COMM SUMMER SESS	0.00	0.00	30,000	30,000	32,000	178	
CMS-0-0-SUR-XX-EWPO0000	PART-TIME OTHER - COMM SUMMER SESS	0.00	0.00	19,000	19,000	21,000	4,578	1,006
Total Other Wages		0.00	0.00	80,000	80,000	84,000	25,067	32,725
Other Benefits								
DWC-0-0-SUR-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	25,840	27,440	29,148	8,598	11,355
Total Other Benefits		0.00	0.00	25,840	27,440	29,148	8,598	11,355
Purchased Services								
CMS-0-0-SUR-XX-ECTS0000	CONTRACT SERVICES - COMM SUMMER SESS	0.00	0.00	115,000	115,000	117,500	11,723	198,747
CMS-0-0-SUR-XX-EDUP0000	DUPLICATING/PRINTING - COMM SUMMER SESS	0.00	0.00	10,000	10,000	19,000	57,463	125,501
CMS-0-0-SUR-XX-EPPT0000	PUPIL TRANSPORTATION - COMM SUMMER SESS	0.00	0.00	115,000	115,000	115,000	2,116	(3,444)
CMS-0-0-SUR-XX-EPST0000	POSTAGE - COMM SUMMER SESS	0.00	0.00	7,000	7,000	7,000	1,483	
SCM-0-0-SUR-XX-EDUP0000	DUPLICATING/PRINTING - SPECL COMMUNITY	0.00	0.00	10,000	10,000	19,500		
SCM-0-0-SUR-XX-EPPT0000	PUPIL TRANSPORTATION - SPECL COMMUNITY	0.00	0.00	7,000	7,000	7,000		
Total Purchased Services		0.00	0.00	264,000	264,000	285,000	72,786	320,803
Supplies/Supply Backorders								
CMS-0-0-SUR-XX-ESUP0000	SUPPLIES-CONSUMABLE - COMM SUMMER SESS	0.00	0.00	25,000	25,000	27,578	152,147	26,050
CMS-0-0-SUR-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - COMM	0.00	0.00				7,908	
CMS-0-0-SUR-XX-EFOD0000	FOOD - COMM SUMMER SESS	0.00	0.00				4,963	
Total Supplies/Supply Backorders		0.00	0.00	25,000	25,000	27,578	165,019	26,050
Total SUR-SUMMER SESSION-REC		0.00	0.00	2,546,200	2,546,200	2,519,093	1,343,503	1,683,491

BU600
DRV-DRIVERS ED-REC

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

380 - 931

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Position Salaries								
CSV-0-0-DRV-XX-ESRS2216	REC SUPERVISING ASSOCIATE II - OTH CM SV	0.25	0.25	18,390	18,118	17,796	18,641	18,700
Total Position Salaries		0.25	0.25	18,390	18,118	17,796	18,641	18,700
Position Benefits								
DWC-0-0-DRV-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	5,940	6,214	6,175	6,393	6,489
Total Position Benefits		0.00	0.00	5,940	6,214	6,175	6,393	6,489
Other Wages								
CSV-0-0-DRV-XX-EWPT0000	PT CERTIFICATED - OTH CM SV	0.00	0.00				6,557	11,794
CSV-0-0-DRV-XX-EWPT5265	PT DRIVERS ED INSTRUCTOR - OTH CM SV	0.00	0.00	12,600	12,600	12,600		
CSV-0-0-DRV-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - OTH CM SV	0.00	0.00	8,000	8,000	8,000		3,444
Total Other Wages		0.00	0.00	20,600	20,600	20,600	6,557	15,239
Other Benefits								
DWC-0-0-DRV-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	6,654	7,066	7,148	2,249	5,288
Total Other Benefits		0.00	0.00	6,654	7,066	7,148	2,249	5,288
Purchased Services								
CSV-0-0-DRV-XX-ECTS0000	CONTRACT SERVICES - OTH CM SV	0.00	0.00	80,000	80,000	80,000	70,220	74,455
CSV-0-0-DRV-XX-EDUP0000	DUPLICATING/PRINTING - OTH CM SV	0.00	0.00	2,300	1,800	1,800	1,644	2,622
CSV-0-0-DRV-XX-EGSV0000	GENERAL SERVICE - OTH CM SV	0.00	0.00					7
CSV-0-0-DRV-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH CM SV	0.00	0.00	500	500	500		
Total Purchased Services		0.00	0.00	82,800	82,300	82,300	71,864	77,084
Supplies/Supply Backorders								
CSV-0-0-DRV-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH CM SV	0.00	0.00	100	100	100		
CSV-0-0-DRV-XX-ECLN0000	CLOTHING/LINEN - OTH CM SV	0.00	0.00				162	17
Total Supplies/Supply Backorders		0.00	0.00	100	100	100	162	17
Total DRV-DRIVERS ED-REC		0.25	0.25	134,484	134,398	134,119	105,868	122,819

BU600
FGR-FACILITIES-REC

Milwaukee Public Schools

Approved Budget

For 2022

Requested: 10/28/2021
Budget Version: FA

380 - 932

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Position Salaries								
STS-0-0-FGR-XX-ESRS2215	REC DISTRICT COORDINATOR II - SITES	2.00	2.00	144,126	164,698	65,559	70,583	68,588
BLD-0-0-FGR-XX-ESCA3705	LABORER SEASONAL - BUILDINGS	15.53	15.53	450,000	450,000	500,000	274,715	268,131
BLD-0-0-FGR-XX-ESCA4251	SML ENG MECH/GRNDSKPR-SEASONAL -	1.00	1.00	13,032	13,032	12,800		
STS-0-0-FGR-XX-ESUW4160	UTILITY WORKER - SITES	9.00	9.00	478,308	467,609	431,601	473,894	425,327
Total Position Salaries		27.53	27.53	1,085,466	1,095,339	1,009,960	819,192	762,047
Position Benefits								
DWC-0-0-FGR-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	350,606	375,701	350,456	280,983	264,430
Total Position Benefits		0.00	0.00	350,606	375,701	350,456	280,983	264,430
Other Wages								
STS-0-0-FGR-XX-EWOT0000	OVERTIME - SITES	0.00	0.00	16,000	16,000	10,000	7,920	14,864
STS-0-0-FGR-XX-EWPC0000	PART TIME CLERICAL - SITES	0.00	0.00	20,000	28,000	28,000	9,387	12,148
STS-0-0-FGR-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - SITES	0.00	0.00				340	
BLD-0-0-FGR-XX-EWRCCOVD	PLAYGROUND/REC CTR STAFF-COVD - BUILDINGS	0.00	0.00				520	
Total Other Wages		0.00	0.00	36,000	44,000	38,000	18,167	27,012
Other Benefits								
DWC-0-0-FGR-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	11,628	15,092	13,186	6,231	9,373
Total Other Benefits		0.00	0.00	11,628	15,092	13,186	6,231	9,373
Purchased Services								
STS-0-0-FGR-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SITES	0.00	0.00	2,200	600	600	2,583	255
STS-0-0-FGR-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - SITES	0.00	0.00	500	500	150		
STS-0-0-FGR-XX-ECTS0000	CONTRACT SERVICES - SITES	0.00	0.00	75,000	65,000	50,000	56,930	6,350
STS-0-0-FGR-XX-EDUP0000	DUPLICATING/PRINTING - SITES	0.00	0.00				98	
STS-0-0-FGR-XX-EGSV0000	GENERAL SERVICE - SITES	0.00	0.00	500	500	500	150	1,192
STS-0-0-FGR-XX-EINF0000	INFRASTRUCTURE/INTERNAL LABOR - SITES	0.00	0.00	400,000	400,000	400,000	599,095	448,859
STS-0-0-FGR-XX-ETRV0000	TRAVEL - OUT OF TOWN - SITES	0.00	0.00	500	2,000	2,000		
STS-0-0-FGR-XX-EVFL0000	VEHICLE FUEL - SITES	0.00	0.00				5,759	
Total Purchased Services		0.00	0.00	478,700	468,600	453,250	664,618	456,657
Supplies/Supply Backorders								
STS-0-0-FGR-XX-ESUP0000	SUPPLIES-CONSUMABLE - SITES	0.00	0.00	90,000	100,000	100,000	88,227	90,715
STS-0-0-FGR-XX-ECPU0000	COMPUTERS - SITES	0.00	0.00				833	
STS-0-0-FGR-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - SITES	0.00	0.00	30,000	30,000	30,000	68,179	33,971
STS-0-0-FGR-XX-ECLN0000	CLOTHING/LINEN - SITES	0.00	0.00	600	1,000	1,000	876	611
STS-0-0-FGR-XX-EUNF0000	STAFF UNIFORMS - SITES	0.00	0.00	2,000	2,000	2,000	478	1,417
Total Supplies/Supply Backorders		0.00	0.00	122,600	133,000	133,000	158,594	126,715
Capital Expenses								
STS-0-0-FGR-XX-ERVH0000	REPLACE VEHICLES - SITES	0.00	0.00	150,000				
STS-0-0-FGR-XX-EEQ50000	EQUIPMENT (5000) - SITES	0.00	0.00	150,000	150,000	75,000	21,980	11,252
Total Capital Expenses		0.00	0.00	300,000	150,000	75,000	21,980	11,252
Total FGR-FACILITIES-REC		27.53	27.53	2,385,000	2,281,732	2,072,852	1,969,767	1,657,489

BU600
UTR-UTILITIES-REC

Milwaukee Public Schools

Approved Budget

For 2022

Requested: 10/28/2021
Budget Version: FA

380 - 934

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Purchased Services								
BLD-0-0-UTR-XX-EGAS0000	GAS - BUILDINGS	0.00	0.00	42,927	136,930	53,493	32,288	45,398
BLD-0-0-UTR-XX-EH200000	WATER - BUILDINGS	0.00	0.00	36,687	41,080	129,660		20,829
BLD-0-0-UTR-XX-EICE0000	SNOW & ICE BILLING - BUILDINGS	0.00	0.00	41,408	41,352	32,661		13,966
BLD-0-0-UTR-XX-ELEP0000	LIGHT & ELECTRICAL POWER - BUILDINGS	0.00	0.00	126,035	126,035	107,449	114,128	212,181
BLD-0-0-UTR-XX-EOIL0000	OIL - BUILDINGS	0.00	0.00				466	
BLD-0-0-UTR-XX-ESTW0000	STORM WATER MANAGEMENT - BUILDINGS	0.00	0.00	101,900	89,997	83,509		30,417
BLD-0-0-UTR-XX-ESWT0000	SEWER TAX - BUILDINGS	0.00	0.00	9,361	41,034	38,634		18,998
Total Purchased Services		0.00	0.00	358,318	476,428	445,406	146,883	341,791
Total UTR-UTILITIES-REC		0.00	0.00	358,318	476,428	445,406	146,883	341,791

BU600
MUR-WKND MUSIC ED-REC

Milwaukee Public Schools

Approved Budget

For 2022

Requested: 10/28/2021
Budget Version: FA

380 - 935

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Other Wages								
CSV-0-0-MUR-XX-EWOT0000	OVERTIME - OTH CM SV	0.00	0.00					1,569
CSV-0-0-MUR-XX-EWMI0000	MUSIC INSTRUCTOR - OTH CM SV	0.00	0.00	32,484	32,000	28,159	27,128	30,075
Total Other Wages		0.00	0.00	32,484	32,000	28,159	27,128	31,645
Other Benefits								
DWC-0-0-MUR-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	10,492	10,976	9,771	9,305	10,980
Total Other Benefits		0.00	0.00	10,492	10,976	9,771	9,305	10,980
Purchased Services								
CSV-0-0-MUR-XX-ECTS0000	CONTRACT SERVICES - OTH CM SV	0.00	0.00	40,000	40,000	48,000		2,101
CSV-0-0-MUR-XX-EDUP0000	DUPLICATING/PRINTING - OTH CM SV	0.00	0.00				30	625
Total Purchased Services		0.00	0.00	40,000	40,000	48,000	30	2,726
Supplies/Supply Backorders								
CSV-0-0-MUR-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH CM SV	0.00	0.00	4,000	4,000	3,792	1,800	14,048
CSV-0-0-MUR-XX-EFOD0000	FOOD - OTH CM SV	0.00	0.00					396
Total Supplies/Supply Backorders		0.00	0.00	4,000	4,000	3,792	1,800	14,444
Total MUR-WKND MUSIC ED-REC		0.00	0.00	86,976	86,976	89,722	38,264	59,797

BU600
SRP-READING ENRICHMENT

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

380 - 937

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Other Wages								
RDG-0-I-SRP-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - READING	0.00	0.00				15,337	15,650
RDG-0-I-SRP-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - READING	0.00	0.00	25,000	25,000	32,500		
Total Other Wages		0.00	0.00	25,000	25,000	32,500	15,337	15,650
Other Benefits								
DWC-0-0-SRP-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	8,075	8,575	11,278	5,260	5,430
Total Other Benefits		0.00	0.00	8,075	8,575	11,278	5,260	5,430
Purchased Services								
RDG-0-I-SRP-XX-ECTS0000	CONTRACT SERVICES - READING	0.00	0.00	8,500	8,500	5,000		247
RDG-0-I-SRP-XX-EDUP0000	DUPLICATING/PRINTING - READING	0.00	0.00			250		73
RDG-0-I-SRP-XX-EPPT0000	PUPIL TRANSPORTATION - READING	0.00	0.00			3,500	2,008	260
Total Purchased Services		0.00	0.00	8,500	8,500	8,750	2,008	581
Supplies/Supply Backorders								
RDG-0-I-SRP-XX-ESUP0000	SUPPLIES-CONSUMABLE - READING	0.00	0.00	15,000	15,000	33,282		1,819
RDG-0-I-SRP-XX-EFOD0000	FOOD - READING	0.00	0.00	500	500	500		
Total Supplies/Supply Backorders		0.00	0.00	15,500	15,500	33,782		1,819
Total SRP-READING ENRICHMENT		0.00	0.00	57,075	57,575	86,310	22,606	23,482

BU600
ETL-EARN TO LEARN

Milwaukee Public Schools

Approved Budget

For 2022

Requested: 10/28/2021
Budget Version: FA

380 - 939

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Other Wages								
CSV-0-0-ETL-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - OTH CM SV	0.00	0.00				209	25
Total Other Wages		0.00	0.00				209	25
Other Benefits								
DWC-0-0-ETL-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00				71	
Total Other Benefits		0.00	0.00				71	
Purchased Services								
CSV-0-0-ETL-XX-ECTS0000	CONTRACT SERVICES - OTH CM SV	0.00	0.00	120,000	97,293	97,293	43,502	84,758
Total Purchased Services		0.00	0.00	120,000	97,293	97,293	43,502	84,758
Supplies/Supply Backorders								
CSV-0-0-ETL-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH CM SV	0.00	0.00				26	48
CSV-0-0-ETL-XX-ECLN0000	CLOTHING/LINEN - OTH CM SV	0.00	0.00	600	600	800		
CSV-0-0-ETL-XX-EFOD0000	FOOD - OTH CM SV	0.00	0.00	1,700	1,700	1,500		1,467
Total Supplies/Supply Backorders		0.00	0.00	2,300	2,300	2,300	26	1,515
Total ETL-EARN TO LEARN		0.00	0.00	122,300	99,593	99,593	43,811	86,299

BU600
PRC-EXT-PLYGRNDS & REC CTR

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

380 - 943

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Position Salaries								
CSV-0-0-PRC-XX-ESAD0372	RECREATION MANAGER II - OTH CM SV	1.00	1.00	117,955	114,888	105,921	117,342	113,734
CSV-0-0-PRC-XX-ESAD2200	SR DIR - SCHOOL & COMM REC - OTH CM SV	1.00	1.00	136,275	132,937	127,464	135,507	132,601
CSV-0-0-PRC-XX-ESAD2210	COORDINATOR - OTH CM SV	3.00	3.00	287,345	279,128	271,907	283,053	281,237
CSV-0-0-PRC-XX-ESRS2215	REC DISTRICT COORDINATOR II - OTH CM SV	7.00	7.00	565,661	560,812	778,931	633,023	678,179
CSV-0-0-PRC-XX-ESRS2216	REC SUPERVISING ASSOCIATE II - OTH CM SV	20.50	21.50	1,332,381	1,236,214	1,337,580	1,286,083	1,349,438
WHD-0-0-PRC-XX-ESCA2426	REC/INV SUPPLY CUST - WAREHOUSE	1.00	1.00	53,704	51,972	49,671	53,110	52,482
TSV-0-0-PRC-XX-ESCA1630	PROGRAMMER/TECHNICIAN II - TECH SERV	0.00	1.00	64,000				
TSV-0-0-PRC-XX-ESCA1631	PROGRAMMER ANALYST I - TECH SERV	1.00	1.00	82,515	81,319	76,701	82,384	80,924
CSV-0-0-PRC-XX-ESCA1120	FIN PLAN & BUDGET ANALYST III - OTH CM SV	0.00	0.00			75,120		18,043
CSV-0-0-PRC-XX-ESCA1122	FIN PLAN & BUDGET COORD III - OTH CM SV	1.00	1.00	84,045	81,480		86,558	63,483
CSV-0-0-PRC-XX-ESCA1129	PLANNING ASSISTANT III - OTH CM SV	1.00	1.00	59,862	59,862	56,128	21,241	58,872
CSV-0-0-PRC-XX-ESCA2500	ACCOUNTANT I - OTH CM SV	0.00	0.00			47,942	3,205	45,325
CSV-0-0-PRC-XX-ESCA3030	ADMIN ASST III - OTH CM SV	1.00	1.00	71,270	70,240	66,079	71,190	72,416
CSV-0-0-PRC-XX-ESBK5972	SCH BOOKKEEPERS-12 MO-OTH FISC - OTH CM	1.00	1.00	42,666	44,178		31,566	
CSV-0-0-PRC-XX-ESCL3473	ACCOUNTING ASSISTANT II - OTH CM SV	1.00	2.00	83,758	39,911	49,903	42,454	26,667
CSV-0-0-PRC-XX-ESCL5865	SCHOOL SECRETARY I - OTH CM SV	9.00	9.00	342,831	332,094	305,955	324,073	326,901
CSV-0-0-PRC-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - OTH CM SV	0.00	0.00	(125,057)	(125,057)	(74,085)		
Total Position Salaries		48.50	51.50	3,199,211	2,959,978	3,275,217	3,170,794	3,300,308
Position Benefits								
DWC-0-0-PRC-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	1,033,345	1,015,273	1,136,500	1,087,582	1,145,206
Total Position Benefits		0.00	0.00	1,033,345	1,015,273	1,136,500	1,087,582	1,145,206
Other Wages								
CSV-0-0-PRC-XX-EWPC0000	PART TIME CLERICAL - OTH CM SV	0.00	0.00	1,000	1,000	300	467	643
CSV-0-0-PRC-XX-EWPT0000	PT CERTIFICATED - OTH CM SV	0.00	0.00			30,000		
RSA-0-0-PRC-XX-EWPT0000	PT CERTIFICATED - RSA-REC SAFETY	0.00	0.00	19,500		20,000	499	13,656
R55-0-0-PRC-XX-EWPT0000	PT CERTIFICATED - RC-55+	0.00	0.00	20,000	20,000			
RYS-0-0-PRC-XX-EWCH5401	COACHES - RC-YTH SP	0.00	0.00	144,120	69,244	69,244	826	46,900
RMS-0-0-PRC-XX-EWCH5401	COACHES - RC-MS SP	0.00	0.00	78,000	80,000	87,500		64,661
CSV-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - OTH CM SV	0.00	0.00	20,000			22,725	3,729
CSV-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - OTH CM SV	0.00	0.00	5,000	5,000	5,000	5,297	8,415
CSV-0-0-PRC-XX-EWRCCOVD	PLAYGROUND/REC CTR STAFF-COVD - OTH CM SV	0.00	0.00				840	
PL5-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - WELLNESS PRG	0.00	0.00				1,995	4,695
PL5-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - WELLNESS PRG	0.00	0.00	6,000	6,000	8,000		64
RTW-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - TWILIGHT	0.00	0.00				388	21
PL6-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - PLAYGRND	0.00	0.00				353	1,836
P01-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - PEP BAND	0.00	0.00					711,658
ORF-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - OAKRIDGE FARM	0.00	0.00				27,967	27,255
ORF-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - OAKRIDGE FARM	0.00	0.00	51,000	51,000	51,600		147
ORF-0-0-PRC-XX-EWRCCOVD	PLAYGROUND/REC CTR STAFF-COVD - OAKRIDGE	0.00	0.00				222	
P02-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - PLAYGRND	0.00	0.00	6,000	1,000	2,000		
P05-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - PLAYGRND	0.00	0.00				45,018	40,194
P05-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - PLAYGRND	0.00	0.00	43,000	42,000	40,000		
P05-0-0-PRC-XX-EWRCCOVD	PLAYGROUND/REC CTR STAFF-COVD - PLAYGRND	0.00	0.00				48	
RCE-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - RC-CHD EN	0.00	0.00				32,642	63,231
RCE-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - RC-CHD EN	0.00	0.00	80,000	80,000	80,000	19	
RCE-0-0-PRC-XX-EWRCCOVD	PLAYGROUND/REC CTR STAFF-COVD - RC-CHD EN	0.00	0.00				53	
RAE-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - RC-ADL ED	0.00	0.00				176,302	147,202
RAE-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - RC-ADL ED	0.00	0.00	195,000	195,000	195,000		30
RAE-0-0-PRC-XX-EWRCCOVD	PLAYGROUND/REC CTR STAFF-COVD - RC-ADL ED	0.00	0.00				367	
RMK-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - REC-MARKETING	0.00	0.00				53,121	58,768
RMK-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - REC-MARKETING	0.00	0.00	70,000	70,000	110,000		
RCC-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - RC-COM CT	0.00	0.00				262,324	250,622
RCC-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - RC-COM CT	0.00	0.00	390,000	390,000	390,000		
RCC-0-0-PRC-XX-EWRCCOVD	PLAYGROUND/REC CTR STAFF-COVD - RC-COM CT	0.00	0.00				915	
RTC-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - RC-TR CC	0.00	0.00				6,050	21,309
RTC-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - RC-TR CC	0.00	0.00	25,000	25,000	25,000		
RYS-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - RC-YTH SP	0.00	0.00				18,384	136,576

BU600
PRC-EXT-PLYGRNDS & REC CTR

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Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
RYS-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - RC-YTH SP	0.00	0.00	136,300	136,300	126,400		16,584
RSR-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - RC-SREC	0.00	0.00					112,419
RSR-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - RC-SREC	0.00	0.00		135,000	170,000		
P11-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - DADDY DAUGHTER	0.00	0.00					766
P11-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - DADDY DAUGHTER	0.00	0.00	2,000	2,000	2,000		
R55-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - RC-55+	0.00	0.00				25,802	58,022
R55-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - RC-55+	0.00	0.00	81,000	81,000	81,000		
ROE-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - RC-OUTDR	0.00	0.00				66,902	71,135
ROE-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - RC-OUTDR	0.00	0.00	85,500	88,500	89,000		39
RAQ-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - RC-AQUATC	0.00	0.00				122,466	292,442
RAQ-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - RC-AQUATC	0.00	0.00	365,000	365,000	322,300		
RCS-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - RC-COM SW	0.00	0.00				9,651	40,458
RCS-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - RC-COM SW	0.00	0.00	45,000	45,000	37,500		
RAS-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - RC-ADL SP	0.00	0.00	1,000	1,000		4,070	3,931
RMS-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - RC-MS SP	0.00	0.00				22,317	77,620
RMS-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - RC-MS SP	0.00	0.00	92,000	97,000	97,000		6,561
RMS-0-0-PRC-XX-EWRCCOVD	PLAYGROUND/REC CTR STAFF-COVD - RC-MS SP	0.00	0.00				564	
RTR-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - RC-TR	0.00	0.00				18,346	53,611
RTR-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - RC-TR	0.00	0.00	75,000	75,000	82,300		
RXW-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - RC-SS WRP	0.00	0.00				42,835	170,306
RXW-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - RC-SS WRP	0.00	0.00	255,000	255,000	276,475		253
P12-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - PLAYGRND	0.00	0.00				7,584	12,600
P12-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - PLAYGRND	0.00	0.00	16,000	16,000	19,000		
RCT-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - RC-TUTOR	0.00	0.00					141
RCT-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - RC-TUTOR	0.00	0.00		2,500	5,000		
RFE-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - RC-FIRE E	0.00	0.00				8,766	11,852
RFE-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - RC-FIRE E	0.00	0.00	17,000	17,000	17,000		
RPI-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - RC-PRG IN	0.00	0.00	100,000	94,500	80,000	67,486	98,828
RPI-0-0-PRC-XX-EWRCCOVD	PLAYGROUND/REC CTR STAFF-COVD - RC-PRG IN	0.00	0.00				994	
RPW-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - RC-PLG/WP	0.00	0.00				108,983	154,441
RPW-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - RC-PLG/WP	0.00	0.00	205,000	205,000	205,000		5,008
RPW-0-0-PRC-XX-EWRCCOVD	PLAYGROUND/REC CTR STAFF-COVD - RC-PLG/WP	0.00	0.00				265	
RBF-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - RC-BALLFL	0.00	0.00				28,837	20,442
RBF-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - RC-BALLFL	0.00	0.00	69,000	74,000	74,000	247	25,398
RMI-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - RC-MUNI	0.00	0.00				4,896	13,792
RMI-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - RC-MUNI	0.00	0.00	16,000	16,000	16,000		2,519
P22-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - PLAYGRND	0.00	0.00				7,691	
P22-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - PLAYGRND	0.00	0.00	19,000	21,000	21,000		
SOT-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - SP OLY-TEAM	0.00	0.00				12,907	14,939
SOT-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - SP OLY-TEAM	0.00	0.00	22,000	19,000	19,000		
P50-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - PLAYGRND	0.00	0.00				713	1,513
P50-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - PLAYGRND	0.00	0.00	3,500	3,500	4,500		
RMU-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - MOBILE REC	0.00	0.00				14,202	42,634
RMU-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - MOBILE REC	0.00	0.00	47,000	47,000	47,000		
RWW-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - WINTR WONDR	0.00	0.00				9,988	
RWW-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - WINTR WONDR	0.00	0.00	14,500	14,500			
RHG-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - HALLOWEEN GLEN	0.00	0.00				7,638	
RHG-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - HALLOWEEN GLEN	0.00	0.00	6,000	4,000			
RSF-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - SENIOR FEST	0.00	0.00	250	250			
CSV-0-0-PRC-XX-EWAO0000	ATHLETIC OFFICIAL - OTH CM SV	0.00	0.00	310,000	310,000	310,000	14,625	207,469
CSV-0-0-PRC-XX-EWAO9050	ATHLETIC OFFICIAL - OTH CM SV	0.00	0.00					104,761
RYS-0-0-PRC-XX-EWAO0000	ATHLETIC OFFICIAL - RC-YTH SP	0.00	0.00	75,000				
RAS-0-0-PRC-XX-EWAO0000	ATHLETIC OFFICIAL - RC-ADL SP	0.00	0.00				10,653	45,326
RAS-0-0-PRC-XX-EWAO9050	ATHLETIC OFFICIAL - RC-ADL SP	0.00	0.00	79,000	80,000	100,000		
RMS-0-0-PRC-XX-EWAO0000	ATHLETIC OFFICIAL - RC-MS SP	0.00	0.00	36,853	32,805	32,805		32,935
SOT-0-0-PRC-XX-EWAO0000	ATHLETIC OFFICIAL - SP OLY-TEAM COST	0.00	0.00	6,150	2,500	6,700		1,254
CSV-0-0-PRC-XX-EWLT9530	L.T.E. NO PENSION - OTH CM SV	0.00	0.00		25,000		420	28,130
BLD-0-0-PRC-XX-EWXA0000	EXTRA HRS-ATHL ACTIVIES - BUILDINGS	0.00	0.00	70,000	70,000	70,000	353	35,182
CSV-0-0-PRC-XX-EWXE0000	EXTRA HRS-ENGINEER - OTH CM SV	0.00	0.00	225,000	225,000	205,000	82,882	223,829

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Total Other Wages		0.00	0.00	3,628,673	3,595,599	3,629,624	1,359,922	3,588,776
Other Benefits								
DWC-0-0-PRC-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00		3,750		63	4,219
DWC-0-0-PRC-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	1,172,061	1,224,715	1,259,480	466,309	1,235,544
Total Other Benefits		0.00	0.00	1,172,061	1,228,465	1,259,480	466,372	1,239,763
Purchased Services								
SDV-0-0-PRC-XX-EDUP0000	DUPLICATING/PRINTING - STAFF DEV	0.00	0.00				6	
BLD-0-0-PRC-XX-ECTS0000	CONTRACT SERVICES - BUILDINGS	0.00	0.00			20,000		
BLD-0-0-PRC-XX-ELEP0000	LIGHT & ELECTRICAL POWER - BUILDINGS	0.00	0.00					852
CSV-0-0-PRC-XX-EADV0000	OFFICIAL ADVERTISING - OTH CM SV	0.00	0.00	240,000	240,000	240,000	189,531	209,292
CSV-0-0-PRC-XX-ECAR0000	CAR ALLOWANCE, LOCAL - OTH CM SV	0.00	0.00	20,000	25,000	28,000	17,234	23,749
CSV-0-0-PRC-XX-ECNC0000	CONSTRUCTION CONTRACTS - OTH CM SV	0.00	0.00	2,000,000				
CSV-0-0-PRC-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - OTH CM SV	0.00	0.00	500	500	2,000	225	35
CSV-0-0-PRC-XX-ECTS0000	CONTRACT SERVICES - OTH CM SV	0.00	0.00	50,000	50,000	75,000	10,887	256,429
CSV-0-0-PRC-XX-EDUP0000	DUPLICATING/PRINTING - OTH CM SV	0.00	0.00	3,000	5,000	5,000	4,415	11,285
CSV-0-0-PRC-XX-EDUPCOVD	DUPLICATING/PRINTING-COVID 19 - OTH CM SV	0.00	0.00				732	
CSV-0-0-PRC-XX-EGSV0000	GENERAL SERVICE - OTH CM SV	0.00	0.00	3,000	10,000	35,000		1,323
CSV-0-0-PRC-XX-EMTC0000	MAINTENANCE CONTRACTS - OTH CM SV	0.00	0.00	105,000	98,652	32,000	130,412	69,278
CSV-0-0-PRC-XX-EOSVFEDM	OPTIONAL SVC FMS ED MAINT - OTH CM SV	0.00	0.00	42,000			39,131	116,316
CSV-0-0-PRC-XX-EPST0000	POSTAGE - OTH CM SV	0.00	0.00	90,000	100,000	100,000	86,816	77,902
CSV-0-0-PRC-XX-EQRT0000	QRT-EQUIPMENT RENTAL NONCAPITL - OTH CM	0.00	0.00	4,800	4,500		3,375	1,500
CSV-0-0-PRC-XX-ETEL0000	TELEPHONE - OTH CM SV	0.00	0.00	15,000	14,000	10,000	16,935	12,543
CSV-0-0-PRC-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH CM SV	0.00	0.00	3,000	5,000	10,000		857
PL5-0-0-PRC-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - WELLNESS	0.00	0.00	1,500	1,500	1,500		50
PL5-0-0-PRC-XX-ECTS0000	CONTRACT SERVICES - WELLNESS PRG	0.00	0.00	15,000	15,000	15,000	1,920	5,086
PL5-0-0-PRC-XX-EDUP0000	DUPLICATING/PRINTING - WELLNESS PRG	0.00	0.00	500	500	500		
RTW-0-0-PRC-XX-ECTS0000	CONTRACT SERVICES - TWILIGHT CENTERS	0.00	0.00				616	
RTW-0-0-PRC-XX-EDUP0000	DUPLICATING/PRINTING - TWILIGHT CENTERS	0.00	0.00				201	
ORF-0-0-PRC-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - OAKRIDGE	0.00	0.00				46	
ORF-0-0-PRC-XX-ECTS0000	CONTRACT SERVICES - OAKRIDGE FARM	0.00	0.00	9,500	9,500	9,500	6,249	5,909
ORF-0-0-PRC-XX-EDUP0000	DUPLICATING/PRINTING - OAKRIDGE FARM	0.00	0.00				164	
ORF-0-0-PRC-XX-EGSV0000	GENERAL SERVICE - OAKRIDGE FARM	0.00	0.00				2,627	5,396
ORF-0-0-PRC-XX-EPST0000	POSTAGE - OAKRIDGE FARM	0.00	0.00					25
ORF-0-0-PRC-XX-EQRT0000	QRT-EQUIPMENT RENTAL NONCAPITL - OAKRIDGE	0.00	0.00				40	
P02-0-0-PRC-XX-EGSV0000	GENERAL SERVICE - PLAYGRND	0.00	0.00	2,000	2,000	5,000	480	
P05-0-0-PRC-XX-ECTS0000	CONTRACT SERVICES - PLAYGRND	0.00	0.00	2,500	2,500	2,500		490
RMK-0-0-PRC-XX-EADV0000	OFFICIAL ADVERTISING - REC-MARKETING	0.00	0.00	235,000	135,000	95,000	110,191	42,747
RMK-0-0-PRC-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS -	0.00	0.00	4,000	4,000	2,000	1,842	
RMK-0-0-PRC-XX-ECTS0000	CONTRACT SERVICES - REC-MARKETING	0.00	0.00	8,000	8,000	10,000	5,552	8,700
RMK-0-0-PRC-XX-EDUP0000	DUPLICATING/PRINTING - REC-MARKETING	0.00	0.00	3,000	3,000		1,321	25,738
RMK-0-0-PRC-XX-EDUPCOVD	DUPLICATING/PRINTING-COVID 19 -	0.00	0.00				991	
RMK-0-0-PRC-XX-EGSV0000	GENERAL SERVICE - REC-MARKETING	0.00	0.00		400	400	300	
RMK-0-0-PRC-XX-EMTC0000	MAINTENANCE CONTRACTS - REC-MARKETING	0.00	0.00					240
RMK-0-0-PRC-XX-ETRV0000	TRAVEL - OUT OF TOWN - REC-MARKETING	0.00	0.00					1,548
RCC-0-0-PRC-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - RC-COM CT	0.00	0.00	500	500	500	447	
RCC-0-0-PRC-XX-ECTS0000	CONTRACT SERVICES - RC-COM CT	0.00	0.00	85,000	85,000	85,000	22,716	74,219
RCC-0-0-PRC-XX-EDUP0000	DUPLICATING/PRINTING - RC-COM CT	0.00	0.00	2,000	2,000	2,000	1,323	1,676
RCC-0-0-PRC-XX-EGSV0000	GENERAL SERVICE - RC-COM CT	0.00	0.00	500	500	500		
RCC-0-0-PRC-XX-EQRT0000	QRT-EQUIPMENT RENTAL NONCAPITL - RC-COM	0.00	0.00					31
RCC-0-0-PRC-XX-ETRV0000	TRAVEL - OUT OF TOWN - RC-COM CT	0.00	0.00	8,000	8,000	8,000		676
RYS-0-0-PRC-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - RC-YTH SP	0.00	0.00				60	
RYS-0-0-PRC-XX-ECTS0000	CONTRACT SERVICES - RC-YTH SP	0.00	0.00	9,000	10,000	20,000	2,645	1,933
RYS-0-0-PRC-XX-EDUP0000	DUPLICATING/PRINTING - RC-YTH SP	0.00	0.00	4,500	4,500	4,500	424	3,314
RYS-0-0-PRC-XX-ETRV0000	TRAVEL - OUT OF TOWN - RC-YTH SP	0.00	0.00	3,000	6,000	6,000	302	493
RSR-0-0-PRC-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - RC-SREC	0.00	0.00					126
RSR-0-0-PRC-XX-ECTS0000	CONTRACT SERVICES - RC-SREC	0.00	0.00		55,000	55,000	2,863	15,570
RSR-0-0-PRC-XX-EDUP0000	DUPLICATING/PRINTING - RC-SREC	0.00	0.00		2,000	2,000		
RSR-0-0-PRC-XX-EGSV0000	GENERAL SERVICE - RC-SREC	0.00	0.00					1,052

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P11-0-0-PRC-XX-ECTS0000	CONTRACT SERVICES - DADDY DAUGHTER	0.00	0.00	18,000	18,000	17,000		17,815
P11-0-0-PRC-XX-EDUP0000	DUPLICATING/PRINTING - DADDY DAUGHTER	0.00	0.00	500	500	500		398
P11-0-0-PRC-XX-EGSV0000	GENERAL SERVICE - DADDY DAUGHTER	0.00	0.00	200	200	200		
R55-0-0-PRC-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - RC-55+	0.00	0.00				295	
R55-0-0-PRC-XX-ECTS0000	CONTRACT SERVICES - RC-55+	0.00	0.00	9,600	9,600	28,600	40,802	12,180
R55-0-0-PRC-XX-EDUP0000	DUPLICATING/PRINTING - RC-55+	0.00	0.00	800	800	1,500		410
R55-0-0-PRC-XX-ETRV0000	TRAVEL - OUT OF TOWN - RC-55+	0.00	0.00	1,000	1,500			
ROE-0-0-PRC-XX-ECTS0000	CONTRACT SERVICES - RC-OUTDR	0.00	0.00	6,500	9,000	9,000	3,653	4,867
ROE-0-0-PRC-XX-EDUP0000	DUPLICATING/PRINTING - RC-OUTDR	0.00	0.00	6,100	6,100	7,200	1,410	4,336
ROE-0-0-PRC-XX-EGSV0000	GENERAL SERVICE - RC-OUTDR	0.00	0.00	1,000	4,000	2,500	4,730	10,123
ROE-0-0-PRC-XX-ETEL0000	TELEPHONE - RC-OUTDR	0.00	0.00	700	1,300	1,300	934	1,118
ROE-0-0-PRC-XX-ETRV0000	TRAVEL - OUT OF TOWN - RC-OUTDR	0.00	0.00	1,000	1,000	700		300
RAQ-0-0-PRC-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - RC-AQUATC	0.00	0.00			500	1,940	
RAQ-0-0-PRC-XX-EDUP0000	DUPLICATING/PRINTING - RC-AQUATC	0.00	0.00	2,000	2,000	200	70	913
RAQ-0-0-PRC-XX-EGSV0000	GENERAL SERVICE - RC-AQUATC	0.00	0.00	10,000	10,000	12,000	7,279	7,495
RAQ-0-0-PRC-XX-ETRV0000	TRAVEL - OUT OF TOWN - RC-AQUATC	0.00	0.00	2,000	3,000	3,000		1,680
RCS-0-0-PRC-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - RC-COM SW	0.00	0.00				375	
RAS-0-0-PRC-XX-ECNSOFCL	CONSULTANT SERVICES-OFFICIALS - RC-ADL SP	0.00	0.00				84	
RAS-0-0-PRC-XX-ECTS0000	CONTRACT SERVICES - RC-ADL SP	0.00	0.00	10,800	8,000	10,000	9,572	6,288
RAS-0-0-PRC-XX-EDUP0000	DUPLICATING/PRINTING - RC-ADL SP	0.00	0.00	500	500		235	118
RAS-0-0-PRC-XX-EGSV0000	GENERAL SERVICE - RC-ADL SP	0.00	0.00					1,080
RMS-0-0-PRC-XX-ECTS0000	CONTRACT SERVICES - RC-MS SP	0.00	0.00	28,000	30,048	30,048	860	14,495
RMS-0-0-PRC-XX-EGSV0000	GENERAL SERVICE - RC-MS SP	0.00	0.00	500	500	500		
RTR-0-0-PRC-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - RC-TR	0.00	0.00				295	
RTR-0-0-PRC-XX-ECTS0000	CONTRACT SERVICES - RC-TR	0.00	0.00	7,200	7,200	7,200		5,601
RTR-0-0-PRC-XX-EDUP0000	DUPLICATING/PRINTING - RC-TR	0.00	0.00	3,000	3,000	3,500		1,757
RTR-0-0-PRC-XX-ETRV0000	TRAVEL - OUT OF TOWN - RC-TR	0.00	0.00	1,000	1,500	1,000		1,125
RXW-0-0-PRC-XX-ECTS0000	CONTRACT SERVICES - RC-SS WRP	0.00	0.00	9,000	9,000	9,000		5,330
P12-0-0-PRC-XX-ECTS0000	CONTRACT SERVICES - PLAYGRND	0.00	0.00	300	300	300		263
RFE-0-0-PRC-XX-EGSV0000	GENERAL SERVICE - RC-FIRE E	0.00	0.00					5,043
RPW-0-0-PRC-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - RC-PLG/WP	0.00	0.00	8,000	8,000	8,000		7,045
RPW-0-0-PRC-XX-ECTS0000	CONTRACT SERVICES - RC-PLG/WP	0.00	0.00	10,000	10,000	10,000	1,714	9,127
RPW-0-0-PRC-XX-EDUP0000	DUPLICATING/PRINTING - RC-PLG/WP	0.00	0.00	500	500	500	6,136	
RPW-0-0-PRC-XX-EGSV0000	GENERAL SERVICE - RC-PLG/WP	0.00	0.00	1,000	1,000	1,000		
P22-0-0-PRC-XX-ECTS0000	CONTRACT SERVICES - PLAYGRND	0.00	0.00				2,096	
SOT-0-0-PRC-XX-ECNSOFCL	CONSULTANT SERVICES-OFFICIALS - SP	0.00	0.00	1,600	4,200			2,896
SOT-0-0-PRC-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - SP	0.00	0.00	4,000	4,000	8,000		1,126
SOT-0-0-PRC-XX-ECTS0000	CONTRACT SERVICES - SP OLY-TEAM COST	0.00	0.00	4,000	3,300	3,300	1,394	2,059
SOT-0-0-PRC-XX-EDUP0000	DUPLICATING/PRINTING - SP OLY-TEAM COST	0.00	0.00	300	100		503	205
SOT-0-0-PRC-XX-EPPT0000	PUPIL TRANSPORTATION - SP OLY-TEAM COST	0.00	0.00					224
SOT-0-0-PRC-XX-ETRV0000	TRAVEL - OUT OF TOWN - SP OLY-TEAM COST	0.00	0.00	1,000	750	500	32	
OAS-0-0-PRC-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - OLD ACTVE	0.00	0.00				295	
OAS-0-0-PRC-XX-ECTS0000	CONTRACT SERVICES - OLD ACTVE ADULTS	0.00	0.00				528	
OAS-0-0-PRC-XX-EDUP0000	DUPLICATING/PRINTING - OLD ACTVE ADULTS	0.00	0.00					578
OAS-0-0-PRC-XX-EGSV0000	GENERAL SERVICE - OLD ACTVE ADULTS	0.00	0.00		500		1,362	330
OAS-0-0-PRC-XX-ETRV0000	TRAVEL - OUT OF TOWN - OLD ACTVE ADULTS	0.00	0.00	4,000	3,500			987
CPA-0-0-PRC-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS -	0.00	0.00		8,000			100
CPA-0-0-PRC-XX-ECTS0000	CONTRACT SERVICES - RECREATION CAPRA	0.00	0.00				9,784	38,765
CPA-0-0-PRC-XX-EMTC0000	MAINTENANCE CONTRACTS - RECREATION CAPRA	0.00	0.00				2,212	2,181
RWW-0-0-PRC-XX-EDUP0000	DUPLICATING/PRINTING - WINTR WONDR WOOD	0.00	0.00	500	1,000		423	
RHG-0-0-PRC-XX-EDUP0000	DUPLICATING/PRINTING - HALLOWEEN GLEN	0.00	0.00	700	1,100		679	
RSF-0-0-PRC-XX-ECTS0000	CONTRACT SERVICES - SENIOR FEST	0.00	0.00	18,500	18,500			
RSF-0-0-PRC-XX-EDUP0000	DUPLICATING/PRINTING - SENIOR FEST	0.00	0.00	1,000	1,000			
Total Purchased Services		0.00	0.00	3,144,600	1,100,050	1,058,948	762,734	1,144,762
Supplies/Supply Backorders								
CSV-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH CM SV	0.00	0.00	20,000	25,000	25,000	10,157	12,466
CSV-0-0-PRC-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - OTH CM SV	0.00	0.00	5,000			21,901	6,742
PL5-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - WELLNESS PRG	0.00	0.00	500	500	1,500		

BU600
PRC-EXT-PLYGRNDS & REC CTR

Milwaukee Public Schools

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For 2022

Requested: 10/28/2021
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		Pos.	Pos.	Amount	2021	2020	2021	2020
RTW-0-0-PRC-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - TWILIGHT	0.00	0.00					15,679
ORF-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - OAKRIDGE FARM	0.00	0.00	30,000	30,000	42,000	36,242	47,839
P02-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - PLAYGRND	0.00	0.00	6,000			9,482	
RAE-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - RC-ADL ED	0.00	0.00				84	
RMK-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - REC-MARKETING	0.00	0.00	5,000	5,000	5,000	23,220	15,702
RMK-0-0-PRC-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 -	0.00	0.00				345	539
RCC-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - RC-COM CT	0.00	0.00	10,000	10,000	10,000	19,442	5,039
RCC-0-0-PRC-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - RC-COM CT	0.00	0.00				8,971	1,110
RTC-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - RC-TR CC	0.00	0.00	200	200	200		
RYS-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - RC-YTH SP	0.00	0.00	13,000	32,242	32,242	57,794	21,627
RYS-0-0-PRC-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - RC-YTH SP	0.00	0.00				297	
RSR-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - RC-SREC	0.00	0.00		3,225	3,225		
P11-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - DADDY DAUGHTER	0.00	0.00	2,000	2,000	2,000		6,776
R55-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - RC-55+	0.00	0.00	3,500	3,500	7,000	4,301	1,074
ROE-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - RC-OUTDR	0.00	0.00	10,000	10,000	10,000	12,983	11,048
RAQ-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - RC-AQUATC	0.00	0.00	12,000	12,000	14,000	29,870	6,780
RAQ-0-0-PRC-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - RC-AQUATC	0.00	0.00					328
RCS-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - RC-COM SW	0.00	0.00	1,500	1,500	1,500	27,443	4,344
RAS-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - RC-ADL SP	0.00	0.00	4,000	4,000	5,000	6,471	5,322
RMS-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - RC-MS SP	0.00	0.00	13,000	1,000		8,504	1,610
RTR-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - RC-TR	0.00	0.00	1,000	1,000	1,000	1,092	3,577
RXW-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - RC-SS WRP	0.00	0.00	3,000	3,000	3,000	10,818	1,094
RXW-0-0-PRC-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - RC-SS WRP	0.00	0.00				5,602	
P12-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - PLAYGRND	0.00	0.00					334
RCT-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - RC-TUTOR	0.00	0.00		300	300		
RFE-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - RC-FIRE E	0.00	0.00				13	
RPW-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - RC-PLG/WP	0.00	0.00	2,500	2,500	3,000	7,483	
RPW-0-0-PRC-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - RC-PLG/WP	0.00	0.00				639	198
P22-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - PLAYGRND	0.00	0.00	2,000			4,369	224
SOT-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - SP OLY-TEAM COST	0.00	0.00	2,000	2,000	2,000	8,367	5,568
OAS-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - OLD ACTVE ADULTS	0.00	0.00	7,000	7,000		2,818	2,750
OAS-0-0-PRC-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - OLD ACTVE	0.00	0.00				550	
RMU-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - MOBILE REC UNITS	0.00	0.00	2,000	2,000	2,000	750	1,407
CPA-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - RECREATION CAPRA	0.00	0.00				497	
RWW-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - WINTR WONDR WOOD	0.00	0.00	2,000	500		3,663	
RHG-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - HALLOWEEN GLEN	0.00	0.00	1,500	500		2,070	
RSF-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - SENIOR FEST	0.00	0.00	1,500	1,500			
CSV-0-0-PRC-XX-ECPU0000	COMPUTERS - OTH CM SV	0.00	0.00	10,000	10,000	8,000	1,446	7,314
CSV-0-0-PRC-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - OTH CM SV	0.00	0.00	12,000	24,000	8,000	7,148	35,869
CSV-0-0-PRC-XX-ENCQCOVD	NON-CAPITAL EQUIPMENT-COVID 19 - OTH CM	0.00	0.00				2,097	
PL5-0-0-PRC-XX-ECPU0000	COMPUTERS - WELLNESS PRG	0.00	0.00					578
ORF-0-0-PRC-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - OAKRIDGE FARM	0.00	0.00	7,000	7,000	2,000	10,104	1,808
P02-0-0-PRC-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - PLAYGRND	0.00	0.00				7,462	
RMK-0-0-PRC-XX-ECPU0000	COMPUTERS - REC-MARKETING	0.00	0.00				3,209	3,404
RMK-0-0-PRC-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - REC-MARKETING	0.00	0.00				14,110	10,370
RCC-0-0-PRC-XX-ECPU0000	COMPUTERS - RC-COM CT	0.00	0.00				7,258	2,890
RCC-0-0-PRC-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - RC-COM CT	0.00	0.00	24,000	24,000	25,000	8,792	5,973
RCC-0-0-PRC-XX-ENCQCOVD	NON-CAPITAL EQUIPMENT-COVID 19 - RC-COM	0.00	0.00				1,657	
RYS-0-0-PRC-XX-ECPU0000	COMPUTERS - RC-YTH SP	0.00	0.00	2,000	2,000		5,376	3,442
RYS-0-0-PRC-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - RC-YTH SP	0.00	0.00	7,000	8,000	3,000	18,395	12,544
P11-0-0-PRC-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - DADDY DAUGHTER	0.00	0.00					547
R55-0-0-PRC-XX-ECPU0000	COMPUTERS - RC-55+	0.00	0.00		750			848
R55-0-0-PRC-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - RC-55+	0.00	0.00	3,500	3,500		3,577	3,584
ROE-0-0-PRC-XX-ECPU0000	COMPUTERS - RC-OUTDR	0.00	0.00				1,333	
ROE-0-0-PRC-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - RC-OUTDR	0.00	0.00	3,000	3,000	2,000	6,313	14,183
RAQ-0-0-PRC-XX-ECPU0000	COMPUTERS - RC-AQUATC	0.00	0.00				4,508	
RAQ-0-0-PRC-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - RC-AQUATC	0.00	0.00	3,500	3,500	3,500	42,794	6,502
RCS-0-0-PRC-XX-ECPU0000	COMPUTERS - RC-COM SW	0.00	0.00				484	
RCS-0-0-PRC-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - RC-COM SW	0.00	0.00	2,000	2,000	2,000	914	349

BU600
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RAS-0-0-PRC-XX-ECPU0000	COMPUTERS - RC-ADL SP	0.00	0.00					848
RAS-0-0-PRC-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - RC-ADL SP	0.00	0.00	2,500	2,500	3,500	359	8,496
RFE-0-0-PRC-XX-ECPU0000	COMPUTERS - RC-FIRE E	0.00	0.00				1,392	
RFE-0-0-PRC-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - RC-FIRE E	0.00	0.00				1,604	
RPW-0-0-PRC-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - RC-PLG/WP	0.00	0.00	2,000	2,000	2,000		680
P22-0-0-PRC-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - PLAYGRND	0.00	0.00				1,224	
SOT-0-0-PRC-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - SP OLY-TEAM COST	0.00	0.00	1,000	1,000	1,000	5,071	427
OAS-0-0-PRC-XX-ECPU0000	COMPUTERS - OLD ACTVE ADULTS	0.00	0.00		1,500		24,465	723
OAS-0-0-PRC-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - OLD ACTVE ADULTS	0.00	0.00				4,180	
OAS-0-0-PRC-XX-ENCQCOVD	NON-CAPITAL EQUIPMENT-COVID 19 - OLD	0.00	0.00				1,351	
RMU-0-0-PRC-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - MOBILE REC UNITS	0.00	0.00	2,000	2,000	2,000	2,164	3,126
RWW-0-0-PRC-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - WINTR WONDR WOOD	0.00	0.00		1,000			
WHD-0-0-PRC-XX-EUNF0000	STAFF UNIFORMS - WAREHOUSE	0.00	0.00	175	175			
CSV-0-0-PRC-XX-ECLN0000	CLOTHING/LINEN - OTH CM SV	0.00	0.00	600	600	1,200	2,506	99
CSV-0-0-PRC-XX-EFOD0000	FOOD - OTH CM SV	0.00	0.00	100	500	1,000		109
CSV-0-0-PRC-XX-ESWR0000	SOFTWARE-PROGRAMMED - OTH CM SV	0.00	0.00			1,000	11,037	
RTW-0-0-PRC-XX-ECLN0000	CLOTHING/LINEN - TWILIGHT CENTERS	0.00	0.00				4,869	
ORF-0-0-PRC-XX-ECLN0000	CLOTHING/LINEN - OAKRIDGE FARM	0.00	0.00	300	300	300		175
RMK-0-0-PRC-XX-ECLN0000	CLOTHING/LINEN - REC-MARKETING	0.00	0.00					2,166
RMK-0-0-PRC-XX-ESWR0000	SOFTWARE-PROGRAMMED - REC-MARKETING	0.00	0.00				702	
RCC-0-0-PRC-XX-ECLN0000	CLOTHING/LINEN - RC-COM CT	0.00	0.00	5,000	5,000	5,000	2,777	791
RCC-0-0-PRC-XX-EFOD0000	FOOD - RC-COM CT	0.00	0.00	1,000	1,000	1,000	7	
RTC-0-0-PRC-XX-EFOD0000	FOOD - RC-TR CC	0.00	0.00		275	275		19
RYS-0-0-PRC-XX-ECLN0000	CLOTHING/LINEN - RC-YTH SP	0.00	0.00	6,500	15,500	18,500	116,505	5,581
RYS-0-0-PRC-XX-EFOD0000	FOOD - RC-YTH SP	0.00	0.00	500	500	500	39	58
RSR-0-0-PRC-XX-ECLN0000	CLOTHING/LINEN - RC-SREC	0.00	0.00		2,500	1,500		625
RSR-0-0-PRC-XX-EFOD0000	FOOD - RC-SREC	0.00	0.00		1,000	1,000		
P11-0-0-PRC-XX-ECLN0000	CLOTHING/LINEN - DADDY DAUGHTER	0.00	0.00	500	500	500		227
P11-0-0-PRC-XX-EFOD0000	FOOD - DADDY DAUGHTER	0.00	0.00					27
R55-0-0-PRC-XX-ECLN0000	CLOTHING/LINEN - RC-55+	0.00	0.00	500	500	500	105	122
R55-0-0-PRC-XX-EFOD0000	FOOD - RC-55+	0.00	0.00	700	700	1,000		311
ROE-0-0-PRC-XX-ECLN0000	CLOTHING/LINEN - RC-OUTDR	0.00	0.00	500	500		506	316
ROE-0-0-PRC-XX-EFOD0000	FOOD - RC-OUTDR	0.00	0.00					21
RAQ-0-0-PRC-XX-ECLN0000	CLOTHING/LINEN - RC-AQUATC	0.00	0.00	15,500	15,500	11,000	10,737	7,911
RCS-0-0-PRC-XX-ECLN0000	CLOTHING/LINEN - RC-COM SW	0.00	0.00			1,000		
RAS-0-0-PRC-XX-ECLN0000	CLOTHING/LINEN - RC-ADL SP	0.00	0.00	8,000	10,000	12,500	4,831	7,586
RAS-0-0-PRC-XX-EFOD0000	FOOD - RC-ADL SP	0.00	0.00					28
RMS-0-0-PRC-XX-ECLN0000	CLOTHING/LINEN - RC-MS SP	0.00	0.00	2,500	2,500		191,169	6,371
RTR-0-0-PRC-XX-ECLN0000	CLOTHING/LINEN - RC-TR	0.00	0.00				552	606
RXW-0-0-PRC-XX-ECLN0000	CLOTHING/LINEN - RC-SS WRP	0.00	0.00	2,500	2,500	3,000	1,362	2,522
RXW-0-0-PRC-XX-EFOD0000	FOOD - RC-SS WRP	0.00	0.00				62	
P12-0-0-PRC-XX-EFOD0000	FOOD - PLAYGRND	0.00	0.00					66
RCT-0-0-PRC-XX-EFOD0000	FOOD - RC-TUTOR	0.00	0.00		250	250		
RPW-0-0-PRC-XX-ECLN0000	CLOTHING/LINEN - RC-PLG/WP	0.00	0.00	1,500	1,500	1,000	1,161	798
RPW-0-0-PRC-XX-EFOD0000	FOOD - RC-PLG/WP	0.00	0.00	1,000	1,000	1,000		3,008
RBF-0-0-PRC-XX-ECLN0000	CLOTHING/LINEN - RC-BALLFL	0.00	0.00				629	592
P22-0-0-PRC-XX-ECLN0000	CLOTHING/LINEN - PLAYGRND	0.00	0.00	1,500			2,322	
SOT-0-0-PRC-XX-ECLN0000	CLOTHING/LINEN - SP OLY-TEAM COST	0.00	0.00	4,000	8,000	8,000	6,830	9,792
SOT-0-0-PRC-XX-EFOD0000	FOOD - SP OLY-TEAM COST	0.00	0.00	1,500	1,500	2,500	339	177
OAS-0-0-PRC-XX-ECLN0000	CLOTHING/LINEN - OLD ACTVE ADULTS	0.00	0.00				1,975	
RMU-0-0-PRC-XX-ESWR0000	SOFTWARE-PROGRAMMED - MOBILE REC UNITS	0.00	0.00				419	
CPA-0-0-PRC-XX-EFOD0000	FOOD - RECREATION CAPRA	0.00	0.00		2,000			140
RHG-0-0-PRC-XX-EFOD0000	FOOD - HALLOWEEN GLEN	0.00	0.00				467	
RSF-0-0-PRC-XX-ECLN0000	CLOTHING/LINEN - SENIOR FEST	0.00	0.00		2,400			
Total Supplies/Supply Backorders		0.00	0.00	296,075	334,917	305,492	876,971	353,960
Capital Expenses								
CSV-0-0-PRC-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - OTH CM SV	0.00	0.00	150,000	150,000	250,000	223,407	93,215
CSV-0-0-PRC-XX-EMMBCOVD	MINOR MODIFICATNS, BLDG-COVID - OTH CM SV	0.00	0.00				337	1,064

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RMS-0-0-PRC-XX-ERTS0000	SITE RENTAL - RC-MS SP	0.00	0.00	1,000	1,000	1,000	400	900
OAS-0-0-PRC-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - OLD ACTVE	0.00	0.00				5,525	
ROE-0-0-PRC-XX-EEQ50000	EQUIPMENT (5000) - RC-OUTDR	0.00	0.00					5,295
Total Capital Expenses		0.00	0.00	151,000	151,000	251,000	229,670	100,474
Other Objects								
CSV-0-0-PRC-XX-EDDU0000	SERV FEES/DUES-DISTRICT - OTH CM SV	0.00	0.00	120,000	120,000	120,000	4,656	85,095
RMK-0-0-PRC-XX-EDDU0000	SERV FEES/DUES-DISTRICT - REC-MARKETING	0.00	0.00	3,400	3,000	3,000	4,764	2,698
RCC-0-0-PRC-XX-EDDU0000	SERV FEES/DUES-DISTRICT - RC-COM CT	0.00	0.00					370
RYS-0-0-PRC-XX-EDDU0000	SERV FEES/DUES-DISTRICT - RC-YTH SP	0.00	0.00	500	100			499
ROE-0-0-PRC-XX-EDDU0000	SERV FEES/DUES-DISTRICT - RC-OUTDR	0.00	0.00	675	675			225
RAQ-0-0-PRC-XX-EDDU0000	SERV FEES/DUES-DISTRICT - RC-AQUATC	0.00	0.00				120	120
RMS-0-0-PRC-XX-EDDU0000	SERV FEES/DUES-DISTRICT - RC-MS SP	0.00	0.00					175
SOT-0-0-PRC-XX-EDDU0000	SERV FEES/DUES-DISTRICT - SP OLY-TEAM	0.00	0.00				10	
CPA-0-0-PRC-XX-EDDU0000	SERV FEES/DUES-DISTRICT - RECREATION	0.00	0.00				4,400	
Total Other Objects		0.00	0.00	124,575	123,775	123,000	13,950	89,183
Total PRC-EXT-PLYGRNDS & REC CTR		48.50	51.50	12,749,540	10,509,057	11,039,261	7,967,997	10,962,436

BU600
CNE(R)-WRAPAROUND PROGRAM

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

380 - 945

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Position Salaries								
CSV-0-0-CNR-XX-ESRS2215	REC DISTRICT COORDINATOR II - OTH CM SV	2.00	2.00	172,179	165,365		113,121	
CSV-0-0-CNR-XX-ESRS2216	REC SUPERVISING ASSOCIATE II - OTH CM SV	8.00	8.00	487,410	484,502	173,386	327,326	98,970
RP3-0-0-CNR-XX-ESRS2216	REC SUPERVISING ASSOCIATE II - K3 WRAP	0.00	1.00	60,926				
RP3-0-0-CNR-XX-ESTC5105	TEACHER - K3 WRAP ARND PRG	0.00	3.00	197,964				
RP3-0-0-CNR-XX-ESEA5725	PARA ED ASST 8 ES - K3 WRAP ARND PRG	0.00	9.00	258,939				
Total Position Salaries		10.00	23.00	1,177,418	649,867	173,386	440,447	98,970
Position Benefits								
DWC-0-0-CNR-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	380,306	222,904	60,165	151,073	34,342
Total Position Benefits		0.00	0.00	380,306	222,904	60,165	151,073	34,342
Other Wages								
CSV-0-0-CNR-XX-EWPT0000	PT CERTIFICATED - OTH CM SV	0.00	0.00					(387)
CSV-0-0-CNR-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - OTH CM SV	0.00	0.00	15,000	15,000	72,000	3,876	13,450
CSV-0-0-CNR-XX-EWXE0000	EXTRA HRS-ENGINEER - OTH CM SV	0.00	0.00	1,750	1,750	1,750		
Total Other Wages		0.00	0.00	16,750	16,750	73,750	3,876	13,063
Other Benefits								
DWC-0-0-CNR-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	5,410	5,745	25,591	1,329	4,533
Total Other Benefits		0.00	0.00	5,410	5,745	25,591	1,329	4,533
Purchased Services								
CSV-0-0-CNR-XX-ECAR0000	CAR ALLOWANCE, LOCAL - OTH CM SV	0.00	0.00	3,500	3,500	700	296	482
CSV-0-0-CNR-XX-ECTS0000	CONTRACT SERVICES - OTH CM SV	0.00	0.00	2,250,000	2,624,033	2,643,033	879,259	1,603,786
CSV-0-0-CNR-XX-EDUP0000	DUPLICATING/PRINTING - OTH CM SV	0.00	0.00	1,500	1,500	1,500	592	889
PL5-0-0-CNR-XX-ECTS0000	CONTRACT SERVICES - WELLNESS PRG	0.00	0.00	50,000	50,000	94,000	1,340	17,067
RP3-0-0-CNR-XX-ECTS0000	CONTRACT SERVICES - K3 WRAP ARND PRG	0.00	0.00		175,000			
Total Purchased Services		0.00	0.00	2,305,000	2,854,033	2,739,233	881,487	1,622,225
Supplies/Supply Backorders								
CSV-0-0-CNR-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH CM SV	0.00	0.00	2,000	2,000	2,000	6,657	5,353
CSV-0-0-CNR-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - OTH CM SV	0.00	0.00				49,000	
RP3-0-0-CNR-XX-ESUP0000	SUPPLIES-CONSUMABLE - K3 WRAP ARND PRG	0.00	0.00	165,451				
CSV-0-0-CNR-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - OTH CM SV	0.00	0.00			500		
CSV-0-0-CNR-XX-ECLN0000	CLOTHING/LINEN - OTH CM SV	0.00	0.00	2,500	2,500			
CSV-0-0-CNR-XX-EFOD0000	FOOD - OTH CM SV	0.00	0.00			500		53,422
Total Supplies/Supply Backorders		0.00	0.00	169,951	4,500	3,000	55,657	58,776
Total CNE(R)-WRAPAROUND PROGRAM		10.00	23.00	4,054,835	3,753,799	3,075,125	1,533,872	1,831,912

BU600
XDI-EXTENSION DISTRICT INS

Milwaukee Public Schools

Approved Budget

For 2022

Requested: 10/28/2021
Budget Version: FA

380 - 946

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Other Objects								
INJ-0-0-XDI-XX-EFIN0000	AUTOMOBILE INSURANCE - INS&JDGMT	0.00	0.00				7,572	7,798
INJ-0-0-XDI-XX-EFSI0000	PROPERTY INSURANCE - INS&JDGMT	0.00	0.00				44,968	48,457
INJ-0-0-XDI-XX-EGLB0000	GEN LIABILITY INSURANCE - INS&JDGMT	0.00	0.00	20,000	20,000	20,000	10,217	21,698
INJ-0-0-XDI-XX-EWCM0000	WORKERS COMPENSATION - INS&JDGMT	0.00	0.00	125,000	125,000	125,000	12,994	40,543
Total Other Objects		0.00	0.00	145,000	145,000	145,000	75,752	118,498
Total XDI-EXTENSION DISTRICT INS		0.00	0.00	145,000	145,000	145,000	75,752	118,498

BU600
XEB-EXT EMPLOYEE BENEFITS

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

380 - 947

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Position Benefits								
DWC-0-0-XEB-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	(3,528,151)	(3,480,310)	(3,476,124)	(3,036,780)	(4,347,463)
DWC-0-0-XEB-XX-EFDF0000	CATEGORICAL FRINGE REIMB - DIST WIDE	0.00	0.00	(10,392)	(9,977)	(7,225)	(4,662)	(18,152)
Total Position Benefits		0.00	0.00	(3,538,543)	(3,490,287)	(3,483,349)	(3,041,442)	(4,365,615)
Other Wages								
DWC-0-0-XEB-XX-EWSV0000	SEVERANCE PAY (RETIREMENT) - DIST WIDE	0.00	0.00			20,000		
Total Other Wages		0.00	0.00			20,000		
Other Benefits								
SVP-0-0-XEB-XX-EBSV0000	EMPLOYEE BEN SEVERANCE 403B - SEVERENCE	0.00	0.00	20,000	20,000			
Total Other Benefits		0.00	0.00	20,000	20,000			
Other Objects								
DWC-0-0-XEB-XX-EBOB0000	OPEB-CONTRB-HEALTH&VISION - DIST WIDE	0.00	0.00	331,484	225,797	313,735	143,035	316,044
DWC-0-0-XEB-XX-EERA0000	EARLY RET. SUPPL-ASC PAMP - DIST WIDE	0.00	0.00	22,402	33,446	23,542	166,651	86,389
DWC-0-0-XEB-XX-EERT0000	EARLY RET. SUPPL-TEACHER - DIST WIDE	0.00	0.00	189,082	215,261	172,208	44,507	158,241
DWC-0-0-XEB-XX-EPLR0000	PENSION-CLASS. EMPLOYER - DIST WIDE	0.00	0.00	237,169	228,381	247,082	368,476	556,837
DWC-0-0-XEB-XX-EPTR0000	PENSION-CERT. EMPLOYER - DIST WIDE	0.00	0.00	542,813	497,898	447,270	348,622	373,367
DWC-0-0-XEB-XX-ESSI0000	SOCIAL SECURITY - DIST WIDE	0.00	0.00	829,057	778,705	767,345	655,082	920,102
DWC-0-0-XEB-XX-EDNI0000	DENTAL INSURANCE - DIST WIDE	0.00	0.00	38,210	33,035	44,935	47,446	60,531
DWC-0-0-XEB-XX-EGLI0000	GROUP LIFE INSURANCE - DIST WIDE	0.00	0.00	35,225	33,086	40,593	28,779	52,500
DWC-0-0-XEB-XX-EMDI0000	MEDICAL INSURANCE - DIST WIDE	0.00	0.00	1,183,101	1,314,678	1,296,639	1,345,088	1,148,413
Total Other Objects		0.00	0.00	3,408,543	3,360,287	3,353,349	3,147,689	3,672,426
Other Objects								
DWC-0-0-XEB-XX-EUNR0000	UNEMPLOYMENT RESV - DIST WIDE	0.00	0.00	110,000	110,000	110,000	436,423	122,429
Total Other Objects		0.00	0.00	110,000	110,000	110,000	436,423	122,429
Total XEB-EXT EMPLOYEE BENEFITS		0.00	0.00				542,670	(570,760)

BU600
ART-PTNRSHP FOR ART/HUMANITIES

Milwaukee Public Schools

Approved Budget

For 2022

Requested: 10/28/2021
Budget Version: FA

380 - 949

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Position Salaries								
CSV-0-0-ART-XX-ESRS2215	REC DISTRICT COORDINATOR II - OTH CM SV	1.00	1.00	68,000	68,000			
CSV-0-0-ART-XX-ESRS2216	REC SUPERVISING ASSOCIATE II - OTH CM SV	1.00	1.00	56,935	53,820	51,269	60,020	55,239
Total Position Salaries		2.00	2.00	124,935	121,820	51,269	60,020	55,239
Position Benefits								
DWC-0-0-ART-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	40,354	41,784	17,790	20,586	19,167
Total Position Benefits		0.00	0.00	40,354	41,784	17,790	20,586	19,167
Other Wages								
CSV-0-0-ART-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - OTH CM SV	0.00	0.00	12,000	12,000	12,000	9,443	11,754
Total Other Wages		0.00	0.00	12,000	12,000	12,000	9,443	11,754
Other Benefits								
DWC-0-0-ART-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	3,876	4,116	4,164	3,239	4,078
Total Other Benefits		0.00	0.00	3,876	4,116	4,164	3,239	4,078
Purchased Services								
CSV-0-0-ART-XX-ECAR0000	CAR ALLOWANCE, LOCAL - OTH CM SV	0.00	0.00	400	400	400	3	147
CSV-0-0-ART-XX-ECTS0000	CONTRACT SERVICES - OTH CM SV	0.00	0.00	1,750,000	1,750,000	1,750,000	1,379,999	1,306,956
CSV-0-0-ART-XX-EDUP0000	DUPLICATING/PRINTING - OTH CM SV	0.00	0.00					72
CSV-0-0-ART-XX-EMTC0000	MAINTENANCE CONTRACTS - OTH CM SV	0.00	0.00					8,100
CSV-0-0-ART-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH CM SV	0.00	0.00	2,000	2,000	2,000	202	
CSV-0-0-ART-XX-ETVO0000	OTHER TRAVEL - OTH CM SV	0.00	0.00	50	50	50		4
Total Purchased Services		0.00	0.00	1,752,450	1,752,450	1,752,450	1,380,206	1,315,280
Supplies/Supply Backorders								
CSV-0-0-ART-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH CM SV	0.00	0.00	200	200	200		34
CSV-0-0-ART-XX-EFOD0000	FOOD - OTH CM SV	0.00	0.00	150	150	150		802
Total Supplies/Supply Backorders		0.00	0.00	350	350	350		837
Total ART-PTNRSHP FOR ART/HUMANITIES		2.00	2.00	1,933,965	1,932,520	1,838,023	1,473,495	1,406,358

BU600
CPS-COMMUNITY PARTNERSHIPS

Milwaukee Public Schools

Approved Budget

For 2022

Requested: 10/28/2021
Budget Version: FA

380 - 955

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Purchased Services								
CSV-0-0-CPS-XX-ECTS0000	CONTRACT SERVICES - OTH CM SV	0.00	0.00	250,000	250,000	250,000	276,949	194,081
Total Purchased Services		0.00	0.00	250,000	250,000	250,000	276,949	194,081
Total CPS-COMMUNITY PARTNERSHIPS		0.00	0.00	250,000	250,000	250,000	276,949	194,081

BU600
ADE-ADULT EDUCATION

Milwaukee Public Schools

Approved Budget

For 2022

Requested: 10/28/2021
Budget Version: FA

380 - 956

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Purchased Services								
RAE-0-0-ADE-XX-ECTS0000	CONTRACT SERVICES - RC-ADL ED	0.00	0.00	130,000	130,000	130,000	130,000	140,826
Total Purchased Services		0.00	0.00	130,000	130,000	130,000	130,000	140,826
Total ADE-ADULT EDUCATION		0.00	0.00	130,000	130,000	130,000	130,000	140,826



Categorical Programs

MILWAUKEE PUBLIC SCHOOLS

2021–22 Amended Adopted Budget

Fiscal Year: July 1, 2021 – June 30, 2022

Approved by the Milwaukee Board of School Directors on October 28, 2021

Office of Finance | 5225 W. Vliet St., Milwaukee, WI 53208 | mpsmke.com

GR600
CRX-CARES ACT

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

113 - 050

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Other Wages								
SDV-0-S-CR1-XX-EWPTCOVD	PT CERTIFICATED - COVID 19 - STAFF DEV	0.00	0.00		1,318,526		9,546	
Total Other Wages		0.00	0.00		1,318,526		9,546	
Other Benefits								
DWC-0-0-CR1-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00		702,774		5,088	
Total Other Benefits		0.00	0.00		702,774		5,088	
Purchased Services								
DTI-0-S-CR1-XX-ECTSCOVD	CONTRACT SERVICES-COVID 19 - OTH PL SV	0.00	0.00				5,067	
GSP-0-S-CR1-XX-ECTS0000	CONTRACT SERVICES - GENERAL SUPPORT	0.00	0.00		2,500,000			
GSP-0-S-CR1-XX-ECTSCOVD	CONTRACT SERVICES-COVID 19 - GENERAL	0.00	0.00				132,265	
GSP-0-S-CR1-XX-EGSV0000	GENERAL SERVICE - GENERAL SUPPORT	0.00	0.00					
GSP-0-S-CR1-XX-EOSVFEDM	OPTIONAL SVC FMS ED MAINT - GENERAL	0.00	0.00					
SD1-0-S-CR0-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00					220,006
OPR-0-S-CR1-XX-EDUPCOVD	DUPLICATING/PRINTING-COVID 19 - OPERATION	0.00	0.00				7,139	
BLD-0-S-CR1-XX-ECNCCOVD	CONSTRUCTION CONTRACTS-COVD - BUILDINGS	0.00	0.00				434,293	
GOE-L-0-CR1-XX-ECTS0000	CONTRACT SERVICES - GEN EDUCATION	0.00	0.00				3,318,524	
Total Purchased Services		0.00	0.00		2,500,000		3,897,290	220,006
Supplies/Supply Backorders								
GSP-0-S-CR2-XX-ESUP0000	SUPPLIES-CONSUMABLE - GENERAL SUPPORT	0.00	0.00				484,230	
GSP-0-S-CR1-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - GENERAL	0.00	0.00				1,012,555	9,600
SDV-0-S-CR1-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00				1,360	
OPR-0-S-CR1-XX-ESUP0000	SUPPLIES-CONSUMABLE - OPERATION	0.00	0.00	2,165,469			972	
OPR-0-S-CR1-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - OPERATION	0.00	0.00		12,325,494		2,463,562	
ITS-0-S-CR1-XX-ENCQCOVD	NON-CAPITAL EQUIPMENT-COVID 19 -	0.00	0.00		15,364,500		23,631,667	
BLD-0-S-CR1-XX-ENCQCOVD	NON-CAPITAL EQUIPMENT-COVID 19 -	0.00	0.00				3,322,278	
TSV-0-S-CR1-XX-ENCQCOVD	NON-CAPITAL EQUIPMENT-COVID 19 - TECH	0.00	0.00				221,240	26,869
GEN-0-I-CR1-XX-ESWRCOVD	SOFTWARE-PROGRAMMED-COVID 19 - GEN SCH	0.00	0.00				2,500	
Total Supplies/Supply Backorders		0.00	0.00	2,165,469	27,689,994		31,140,366	36,469
Other Objects								
DWC-0-0-CR1-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00				4,248,840	
Total Other Objects		0.00	0.00				4,248,840	
Total CRX-CARES ACT		0.00	0.00	2,165,469	32,211,294		39,301,131	256,476

GR600
6HX-CARES ACT NON-PUBLIC

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

113 - 051

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Purchased Services								
MSS-0-S-6H2-XX-ECTS0000	CONTRACT SERVICES - MISC SPT SERV	0.00	0.00		14,492,236		7,622,322	
GOE-0-I-6H2-XX-ECTS0000	CONTRACT SERVICES - GEN EDUCATION	0.00	0.00	2,769,150				
Total Purchased Services		0.00	0.00	2,769,150	14,492,236		7,622,322	
Total 6HX-CARES ACT NON-PUBLIC		0.00	0.00	2,769,150	14,492,236		7,622,322	

GR600
JCX-DPI-ESSER-NIC

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

113 - 052

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Purchased Services								
GOE-P-I-JC1-XX-ECTV0000	CONTRACT SERVICES - GEN EDUCATION	0.00	0.00		4,631,752			
Total Purchased Services		0.00	0.00		4,631,752			
Total JCX-DPI-ESSER-NIC		0.00	0.00		4,631,752			

GR600
JDX-DPI-ESSER-PARTNERSHIP

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

113 - 053

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Purchased Services								
GOE-0-I-JD1-XX-ECNS0000	CONSULTANT SERVICES - GEN EDUCATION	0.00	0.00		230,924			
Total Purchased Services		0.00	0.00		230,924			
Total JDX-DPI-ESSER-PARTNERSHIP		0.00	0.00		230,924			

GR600 Milwaukee Public Schools Requested: 10/28/2021
7AX-GEER PUBLC-GOV EMRG ED REL Approved Budget Budget Version: FA

For 2022

113 - 054

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Purchased Services								
BLD-0-S-7A1-XX-ECNCCOVD	CONSTRUCTION CONTRACTS-COVD - BUILDINGS	0.00	0.00				395,477	
GOE-H-0-7A1-XX-ECTSCOVD	CONTRACT SERVICES-COVID 19 - GEN	0.00	0.00				905,875	
Total Purchased Services		0.00	0.00				1,301,353	
Supplies/Supply Backorders								
BLD-0-S-7A1-XX-ENCQCOVD	NON-CAPITAL EQUIPMENT-COVID 19 -	0.00	0.00				4,086,101	
Total Supplies/Supply Backorders		0.00	0.00				4,086,101	
Capital Expenses								
BLD-0-S-7A1-XX-EMMBCOVD	MINOR MODIFICATNS, BLDG-COVID - BUILDINGS	0.00	0.00				247	
MBM-0-S-7A2-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - MIN MODIF	0.00	0.00	3,425,085				
MBM-0-S-7A1-XX-EMMBCOVD	MINOR MODIFICATNS, BLDG-COVID - MIN MODIF	0.00	0.00				34,287	
Total Capital Expenses		0.00	0.00	3,425,085			34,534	
Other Objects								
DWC-0-0-7A1-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00				720,872	
Total Other Objects		0.00	0.00				720,872	
Total 7AX-GEER PUBLC-GOV EMRG ED REL		0.00	0.00	3,425,085			6,142,861	

GR600
6Z1-GEER PRIVT-GOV EMRG ED REL

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

113 - 055

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Purchased Services								
GOE-0-I-6Z1-XX-ECTS0000	CONTRACT SERVICES - GEN EDUCATION	0.00	0.00	7,523,726			18,890	
GOE-0-I-6Z1-XX-ECTV0000	CONTRACT SERVICES - GEN EDUCATION	0.00	0.00				121,256	
Total Purchased Services		0.00	0.00	7,523,726			140,146	
Total 6Z1-GEER PRIVT-GOV EMRG ED REL		0.00	0.00	7,523,726			140,146	

GR600
7GX-DPI ESSER II

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
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113 - 056

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Position Salaries								
DTI-0-0-7G2-XX-ESAD0129	DIR I-DEPT/BLACK&LATINO MALES - OTH PL SV	0.00	1.00	92,251				
NRR-0-0-7G2-XX-ESCA4084	SCHOOL NURSE (ES) - NURSE REG	0.00	5.00	352,615				
DTI-0-S-7G2-XX-ESCA1058	COR III-BLACK&LATINO MALES - OTH PL SV	0.00	1.00	84,976				
DTI-0-A-7G2-XX-ESCA1129	PLANNING ASSISTANT III - OTH PL SV	0.00	1.00	53,000				
DTI-0-A-7G2-XX-ESCA3030	ADMIN ASST III - OTH PL SV	0.00	1.00	50,000				
GSP-0-S-7G2-XX-ESCA1058	COR III-BLACK&LATINO MALES - GENERAL	0.00	3.00	265,952				
OPR-0-0-7G2-XX-ESCA9999	TO BE DETERMINED - OPERATION	0.00	1.00	100,000				
ART-H-S-7G2-XX-ESTC6200	TEACHER - SPEC CAL - ART	0.00	1.00	65,988				
GDC-0-0-7G2-XX-ESTC5137	SCHOOL COUNSELOR - GUIDANCE	0.00	5.00	329,940				
DTI-0-S-7G2-XX-ESTC6012	DIST MENTOR TEACHER YR - OTH PL SV	0.00	1.00	65,000				
DTI-0-S-7G2-XX-ESTC7201	TEACHER-RESTORATIVE PRACTICE - OTH PL SV	0.00	5.00	325,000				
SLB-H-S-7G2-XX-ESTC6227	LIBRARY MEDIA SPECIALIST-ES - LIBRARY	0.00	5.00	345,485				
SSW-0-0-7G2-XX-ESSW6022	SOCIAL WORKER-SPEC CAL - SOCI WORK	0.00	8.00	586,083				
PSY-0-0-7G2-XX-ESPS6003	PSYCHOLOGIST-SPEC CAL - PSYCH SRV	0.00	5.00	396,515				
Total Position Salaries		0.00	43.00	3,112,805				
Position Benefits								
DWC-0-0-7G2-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	1,668,464				
Total Position Benefits		0.00	0.00	1,668,464				
Other Wages								
GEN-0-0-7G2-XX-EWOTCOVD	OVERTIME - COVID 19 - GEN SCH	0.00	0.00	6,000				
BLG-0-I-7G2-XX-EWPTCOVD	PT CERTIFICATED - COVID 19 - BILNG/MTC	0.00	0.00	59,814				
ESL-0-I-7G2-XX-EWPTCOVD	PT CERTIFICATED - COVID 19 - ESL	0.00	0.00	195,199				
EXC-0-S-7G2-XX-EWPT5550	PT CERT-EXTRACURR - CO-CUR AC	0.00	0.00	156,264				
DTI-0-0-7G2-XX-EWPTCOVD	PT CERTIFICATED - COVID 19 - OTH PL SV	0.00	0.00	4,003,671				
SDV-0-S-7G2-XX-EWPTCOVD	PT CERTIFICATED - COVID 19 - STAFF DEV	0.00	0.00	4,035,889			59,183	
SDV-0-S-7G2-XX-EWST5300	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00	70,000				
SSW-0-S-7G2-XX-EWPOCOVD	PART-TIME OTHER - COVID 19 - SOCI WORK	0.00	0.00	354,240				
PSY-0-S-7G2-XX-EWPOCOVD	PART-TIME OTHER - COVID 19 - PSYCH SRV	0.00	0.00	354,240				
DTI-0-0-7G2-XX-EWLT9530	L.T.E. NO PENSION - OTH PL SV	0.00	0.00	109,200				
DTI-0-0-7G2-XX-EWPOCOVD	PART-TIME OTHER - COVID 19 - OTH PL SV	0.00	0.00	10,000				
SDV-0-S-7G2-XX-EWPOCOVD	PART-TIME OTHER - COVID 19 - STAFF DEV	0.00	0.00	240,312				
GEN-0-0-7G2-XX-EWXMCOVD	EXTRA HRS-MISC. ACTIVITIES-CVD - GEN SCH	0.00	0.00	6,000				
Total Other Wages		0.00	0.00	9,600,829			59,183	
Other Benefits								
DWC-0-0-7G2-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	16,380				
DWC-0-0-7G2-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	5,129,664			31,544	
Total Other Benefits		0.00	0.00	5,146,044			31,544	
Other Objects								
DTI-0-0-7G2-XX-ETRBCOVD	TUITION REIMBURSEMENT-COVD - OTH PL SV	0.00	0.00	200,000				
Total Other Objects		0.00	0.00	200,000				
Purchased Services								
SSW-0-S-7G2-XX-ECARCOVD	CAR ALLOWANCE, LOCAL - COVD - SOCI WORK	0.00	0.00	10,000				
DTI-0-0-7G2-XX-ECARCOVD	CAR ALLOWANCE, LOCAL - COVD - OTH PL SV	0.00	0.00	5,000				
DTI-0-0-7G2-XX-ECRGCOVD	CONFERENCE & REGISTRATN COVD - OTH PL SV	0.00	0.00	8,000				
DTI-0-0-7G2-XX-ECTSCOVD	CONTRACT SERVICES-COVID 19 - OTH PL SV	0.00	0.00	10,541,509				
DTI-0-0-7G2-XX-EDUPCOVD	DUPLICATING/PRINTING-COVID 19 - OTH PL SV	0.00	0.00	50,000				
DTI-0-0-7G2-XX-EPPTCOVD	PUPIL TRANSPORTATION - COVD - OTH PL SV	0.00	0.00	753,000				
DTI-0-0-7G2-XX-EPSTCOVD	POSTAGE - COVID - OTH PL SV	0.00	0.00	10,000				
DTI-0-0-7G2-XX-ETRVCOVD	TRAVEL - COVD - OTH PL SV	0.00	0.00	15,000				
GSP-0-S-7G1-XX-ECTSCOVD	CONTRACT SERVICES-COVID 19 - GENERAL	0.00	0.00	2,189,065				
SDV-0-S-7G2-XX-ECRGCOVD	CONFERENCE & REGISTRATN COVD - STAFF DEV	0.00	0.00	30,000				
SDV-0-S-7G2-XX-ECTSCOVD	CONTRACT SERVICES-COVID 19 - STAFF DEV	0.00	0.00	250,000				
SDV-0-0-7G2-XX-ETRVCOVD	TRAVEL - COVD - STAFF DEV	0.00	0.00	75,000				
ITS-0-0-7G2-XX-ECTSCOVD	CONTRACT SERVICES-COVID 19 - INSTRUCTION	0.00	0.00	6,775,300				

GR600
7GX-DPI ESSER II

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
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113 - 056

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
OPR-0-0-7G2-XX-ECNCCOVD	CONSTRUCTION CONTRACTS-COVD - OPERATION	0.00	0.00	104,464,000				
OPR-0-0-7G2-XX-ECTS0000	CONTRACT SERVICES - OPERATION	0.00	0.00	26,785,231				
OPR-0-0-7G2-XX-ECTSCOVD	CONTRACT SERVICES-COVID 19 - OPERATION	0.00	0.00	9,048,675				
Total Purchased Services		0.00	0.00	161,009,780				
Supplies/Supply Backorders								
GEN-0-0-7G2-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - GEN SCH	0.00	0.00	500,000				
ART-0-I-7G2-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - ART	0.00	0.00	650,000				
FLG-0-I-7G2-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - WORLD LANG	0.00	0.00	777,259				
MUS-0-I-7G2-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - MUSIC	0.00	0.00	340,700				
SCN-0-I-7G2-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - SCIENCE	0.00	0.00	16,400,000				
SSC-0-I-7G2-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - SOCIAL SC	0.00	0.00	15,031,010				
BLG-0-I-7G2-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - BILNG/MTC	0.00	0.00	95,835				
ESL-0-I-7G2-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - ESL	0.00	0.00	130,866				
HPE-0-I-7G2-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - HEALTH/PE	0.00	0.00	171,630				
DTI-0-0-7G2-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - OTH PL SV	0.00	0.00	1,686,961				
GSP-0-0-7G2-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - GENERAL	0.00	0.00	431,546				
SDV-0-0-7G2-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - STAFF DEV	0.00	0.00	50,000				
SLB-0-I-7G2-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - LIBRARY	0.00	0.00	845,000				
OPR-0-0-7G2-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - OPERATION	0.00	0.00	322,080				
DTI-0-0-7G2-XX-ENCQCOVD	NON-CAPITAL EQUIPMENT-COVID 19 - OTH PL	0.00	0.00	284,968				
BLD-0-0-7G2-XX-ENCQCOVD	NON-CAPITAL EQUIPMENT-COVID 19 -	0.00	0.00	1,400,000			805,080	
DTI-0-0-7G2-XX-ETXBCOVD	TEXTBOOKS-COVD - OTH PL SV	0.00	0.00	280,000				
Total Supplies/Supply Backorders		0.00	0.00	39,397,855			805,080	
Capital Expenses								
BLD-0-0-7G2-XX-EMMBCOVD	MINOR MODIFICATNS, BLDG-COVID - BUILDINGS	0.00	0.00	95,000				
MBM-0-0-7G2-XX-EMMBCOVD	MINOR MODIFICATNS, BLDG-COVID - MIN MODIF	0.00	0.00	500,000			382,760	
Total Capital Expenses		0.00	0.00	595,000			382,760	
Other Objects								
DWC-0-0-7G1-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	3,919,589			118,836	
Total Other Objects		0.00	0.00	3,919,589			118,836	
Total 7GX-DPI ESSER II		0.00	43.00	224,650,366			1,397,404	

GR600
7SX-DPI ESSER III

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

113 - 057

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Position Salaries								
OPR-0-A-7S2-XX-ESAD9999	TO BE DETERMINED - OPERATION	0.00	64.00	6,225,610				
Total Position Salaries		0.00	64.00	6,225,610				
Position Benefits								
DWC-0-0-7S2-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	3,336,927				
Total Position Benefits		0.00	0.00	3,336,927				
Other Wages								
GEN-0-S-7S2-XX-EWPTCOVD	PT CERTIFICATED - COVID 19 - GEN SCH	0.00	0.00	19,201,658				
Total Other Wages		0.00	0.00	19,201,658				
Other Benefits								
DWC-0-0-7S2-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	10,292,090				
Total Other Benefits		0.00	0.00	10,292,090				
Purchased Services								
GEN-0-S-7S2-XX-ECTSCOVD	CONTRACT SERVICES-COVID 19 - GEN SCH	0.00	0.00	346,933,348				
Total Purchased Services		0.00	0.00	346,933,348				
Supplies/Supply Backorders								
GEN-0-I-7S2-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - GEN SCH	0.00	0.00	101,609,775				
Total Supplies/Supply Backorders		0.00	0.00	101,609,775				
Capital Expenses								
OPR-0-A-7S2-XX-EMMBCOVD	MINOR MODIFICATNS, BLDG-COVID - OPERATION	0.00	0.00	7,032,367				
Total Capital Expenses		0.00	0.00	7,032,367				
Other Objects								
DWC-0-0-7S2-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	24,388,145				
Total Other Objects		0.00	0.00	24,388,145				
Total 7SX-DPI ESSER III		0.00	64.00	519,019,920				

GR600
TVX-SIG-CAR

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

113 - 082

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Position Salaries								
DII-0-S-TV2-XX-ESAD1007	SCHOOL PERFORMANCE COOR III - DIR/IMP	11.00	11.00	1,003,057	973,731	866,393		
OSC-0-A-TV2-XX-ESAD1045	SCHOOL IMPRVMNT SPEC III - OTH SPVR	1.00	1.00	110,254	108,781	106,190		
OSC-0-A-TV2-XX-ESAD1225	ASSESSMENT SPECIALIST III - OTH SPVR	2.00	2.00	187,466	181,534			
OGA-0-A-TV1-XX-ESAD1562	EQUITY & INCLSN SPEC I - OTH GN AD	2.00	2.00	139,218	157,264	94,942		
SYS-0-S-TV0-XX-ESAD1225	ASSESSMENT SPECIALIST III - SYSTEMLGY	0.00	0.00			191,486		
PIN-0-A-TV1-XX-ESCA1882	FAMILY & COMM ENGAGE ASSOC I - PUB INFO	3.00	3.00	196,035	152,208	152,208		
OGA-0-A-TV2-XX-ESCL5865	SCHOOL SECRETARY I - OTH GN AD	2.00	2.00	63,868	58,305	58,305		
SDV-0-S-TV2-XX-ESTC5129	INNOVATION COACH - STAFF DEV	0.00	0.00				77,081	
SDV-0-S-TV2-XX-ESTC6129	INNOVATION COACH (ES) - STAFF DEV	3.00	3.00	232,482	270,576	332,476	69,444	
Total Position Salaries		24.00	24.00	1,932,380	1,902,399	1,802,000	146,525	
Position Benefits								
DWC-0-0-TV1-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	1,035,755	1,013,979	987,496	78,098	
Total Position Benefits		0.00	0.00	1,035,755	1,013,979	987,496	78,098	
Other Wages								
SDV-0-S-TV1-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	152,137	152,137	152,137	7,131	
Total Other Wages		0.00	0.00	152,137	152,137	152,137	7,131	
Other Benefits								
DWC-0-0-TV2-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	81,545	81,089	83,371	3,801	
Total Other Benefits		0.00	0.00	81,545	81,089	83,371	3,801	
Purchased Services								
SDV-0-S-TV1-XX-ECAR0000	CAR ALLOWANCE, LOCAL - STAFF DEV	0.00	0.00	800	550	550		
SDV-0-S-TV2-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00	2,500	2,500	2,500		
SDV-0-S-TV2-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00	50,000	50,000	50,000	166	
SDV-0-S-TV2-XX-EDUP0000	DUPLICATING/PRINTING - STAFF DEV	0.00	0.00	750	500	500		
SDV-0-S-TV2-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	3,494	2,604	2,604		
Total Purchased Services		0.00	0.00	57,544	56,154	56,154	166	
Supplies/Supply Backorders								
SDV-0-S-TV2-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	113,487	113,487	113,487		
SDV-0-S-TV2-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - STAFF DEV	0.00	0.00	8,000	8,000	8,000		
Total Supplies/Supply Backorders		0.00	0.00	121,487	121,487	121,487		
Other Objects								
DWC-0-0-TV1-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	170,056	211,062	197,355	11,848	
Total Other Objects		0.00	0.00	170,056	211,062	197,355	11,848	
Total TVX-SIG-CAR		24.00	24.00	3,550,904	3,538,307	3,400,000	247,572	

GR600
3DX-DPI-SIG COHORT IV

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

113 - 086

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Position Salaries								
DII-0-S-3D1-XX-ESAD1053	COORD II-SCH IMPRVMNT 10 MT - DIR/IMP	0.00	0.00			198,078	82,504	103,689
DII-0-S-3D0-XX-ESAD1054	COORD II-SCH IMPRVMNT 12 MT - DIR/IMP	2.00	0.00		142,584	330,683	193,841	254,912
DII-0-S-3D2-XX-ESAD1055	SCHL IMPRVMNT COORDINATOR II - DIR/IMP	1.00	0.00		94,459	92,208	745	94,458
DII-0-S-3D1-XX-ESAD1065	SCHL IMPROVEMEMT MONITOR-10 MO - DIR/IMP	0.00	0.00			58,522	49,101	44,809
OSC-0-S-3D2-XX-ESAD1054	COORD II-SCH IMPRVMNT 12 MT - OTH SPVR	0.00	0.00				73,297	
OSC-0-S-3D2-XX-ESAD1055	SCHL IMPRVMNT COORDINATOR II - OTH SPVR	0.00	0.00				100,473	
DII-0-S-3D2-XX-ESCA1056	TURNAROUND ARTS PROG COORD I - DIR/IMP	1.00	0.00		62,307	79,000	64,715	61,536
DII-0-S-3D2-XX-ESCA1058	COR III-BLACK&LATINO MALES - DIR/IMP	1.00	0.00		97,259	94,942	102,248	97,258
GEN-0-S-3D0-XX-ESTC5111	TEACHER-PBIS COACH - GEN SCH	0.00	0.00			12,000		
GEN-0-S-3D0-XX-ESTC6200	TEACHER - SPEC CAL - GEN SCH	0.00	0.00			72,218		61,317
MTL-0-S-3D1-XX-ESTC5110	MATH TEACHING SPECIALIST - MATH TCHR LDRS	1.00	0.00		72,696	70,723		72,563
GSP-H-I-3D0-XX-ESTC6200	TEACHER - SPEC CAL - GENERAL SUPPORT	0.00	0.00			118,640		54,725
SDV-0-S-3D1-XX-ESTC6129	INNOVATION COACH (ES) - STAFF DEV	1.00	0.00		74,779	72,997		
SDV-0-S-3D1-XX-ESTC9240	TEACHER LEADER (ES SCHOOL) - STAFF DEV	2.00	0.00		172,073	149,840	179,251	167,997
OSC-H-S-3D1-XX-ESTC6200	TEACHER - SPEC CAL - OTH SPVR	0.00	0.00				22,561	
NST-0-S-3D1-XX-ESTC5110	MATH TEACHING SPECIALIST - NST ST TR	0.00	0.00				75,807	
GEN-P-I-3D1-XX-ESEA5706	PARA EDUC ASST - GEN SCH	0.00	0.00			20,529	1,697	20,106
GSP-P-S-3D0-XX-ESEA9290	SCHOOL SAFETY ASST 8 HRS - GENERAL	0.00	0.00			27,793		
GSP-P-S-3D0-XX-ESEA9911	SCHOOL SAFETY ASST - GENERAL SUPPORT	0.00	0.00			27,793		31,191
GSP-H-S-3D1-XX-ESEA9914	SCH SAFETY ASST-SPEC CALENDAR - GENERAL	0.00	0.00			25,000		25,985
CDV-P-I-3D1-XX-ESEA5706	PARA EDUC ASST - CURR DEV	0.00	0.00			21,456	101	(6,024)
Total Position Salaries		9.00	0.00		716,157	1,472,422	946,345	1,084,529
Position Benefits								
DWC-0-0-3D0-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00		381,712	806,887	504,401	594,321
Total Position Benefits		0.00	0.00		381,712	806,887	504,401	594,321
Other Wages								
GEN-H-I-3D0-XX-EWPT0000	PT CERTIFICATED - GEN SCH	0.00	0.00			14,324		2,318
CDV-P-S-3D0-XX-EWPT0000	PT CERTIFICATED - CURR DEV	0.00	0.00			113,397	14,240	34,543
SDV-P-S-3D1-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00		89,313	154,289	154,657	73,147
CDV-H-I-3D0-XX-EWST0000	SUBSTITUTE TEACHER - CURR DEV	0.00	0.00			2,000		826
CDV-P-I-3D0-XX-EWST5105	SUBSTITUTE TEACHER - CURR DEV	0.00	0.00			42,950		2,669
Total Other Wages		0.00	0.00		89,313	326,960	168,898	113,505
Other Benefits								
DWC-0-0-3D1-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00		47,604	179,175	90,022	62,770
Total Other Benefits		0.00	0.00		47,604	179,175	90,022	62,770
Purchased Services								
GEN-H-S-3D0-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - GEN SCH	0.00	0.00					1,512
GEN-P-S-3D0-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00			2,000		
GSP-0-S-3D1-XX-ECAR0000	CAR ALLOWANCE, LOCAL - GENERAL SUPPORT	0.00	0.00		10,000	10,000		1,375
GSP-H-S-3D0-XX-EDUP0000	DUPLICATING/PRINTING - GENERAL SUPPORT	0.00	0.00					1,469
GSP-M-S-3D0-XX-EPST0000	POSTAGE - GENERAL SUPPORT	0.00	0.00			2,000		
SDV-P-S-3D1-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00				14,316	998
SDV-H-S-3D2-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00		484,376	675,661	95,962	186,185
SDV-P-S-3D1-XX-EDUP0000	DUPLICATING/PRINTING - STAFF DEV	0.00	0.00				496	
SDV-0-S-3D0-XX-EPPT0000	PUPIL TRANSPORTATION - STAFF DEV	0.00	0.00			2,000		406
SDV-0-S-3D1-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00		40,000	113,176		2,459
FLD-H-S-3D0-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00			22,372		
Total Purchased Services		0.00	0.00		534,376	827,209	110,774	194,405
Supplies/Supply Backorders								
GEN-H-S-3D0-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00		70,691	82,149		4,557
GSP-H-S-3D0-XX-ESUP0000	SUPPLIES-CONSUMABLE - GENERAL SUPPORT	0.00	0.00			9,912		234
SDV-P-S-3D2-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00			37,985	36,519	1,170
NST-0-S-3D1-XX-ESUP0000	SUPPLIES-CONSUMABLE - NST ST TR	0.00	0.00				222	
GSP-P-S-3D0-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - GENERAL SUPPORT	0.00	0.00			4,505		

GR600
3DX-DPI-SIG COHORT IV

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

113 - 086

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
SDV-M-S-3D1-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - STAFF DEV	0.00	0.00				22,307	
GEN-P-S-3D0-XX-ENTB0000	NON-TEXT BOOKS - GEN SCH	0.00	0.00			5,000		
GSP-H-S-3D0-XX-ENTB0000	NON-TEXT BOOKS - GENERAL SUPPORT	0.00	0.00			23,438		
SDV-P-S-3D0-XX-ENTB0000	NON-TEXT BOOKS - STAFF DEV	0.00	0.00			25,479		2,299
SDV-M-S-3D1-XX-ESWR0000	SOFTWARE-PROGRAMMED - STAFF DEV	0.00	0.00				1,891	
Total Supplies/Supply Backorders		0.00	0.00		70,691	188,468	60,940	8,263
Capital Expenses								
SDV-0-S-3D1-XX-EEQ50000	EQUIPMENT (5000) - STAFF DEV	0.00	0.00		27,613	27,613		
Total Capital Expenses		0.00	0.00		27,613	27,613		
Other Objects								
DWC-0-0-3D0-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00		89,802	196,812	89,806	122,403
Total Other Objects		0.00	0.00		89,802	196,812	89,806	122,403
Total 3DX-DPI-SIG COHORT IV		9.00	0.00		1,957,268	4,025,546	1,971,190	2,180,199

GR600
9AX-TITLE I PREV-INTRV AT RISK

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

113 - 094

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Other Wages								
Total	Other Wages	0.00	0.00					
Other Benefits								
Total	Other Benefits	0.00	0.00					
Purchased Services								
OPI-0-I-9A1-XX-EPST0000	POSTAGE - PRIM/INTR	0.00	0.00				2,220	
OPI-0-I-9A2-XX-ETRV0000	TRAVEL - OUT OF TOWN - PRIM/INTR	0.00	0.00	8,909	4,188	6,000		416
GOE-0-I-9A1-XX-ECTS0000	CONTRACT SERVICES - GEN EDUCATION	0.00	0.00	124,777	19,260	59,000	113,521	55,195
Total	Purchased Services	0.00	0.00	133,686	23,448	65,000	115,741	55,611
Supplies/Supply Backorders								
OPI-0-I-9A2-XX-ESUP0000	SUPPLIES-CONSUMABLE - PRIM/INTR	0.00	0.00	18,760	10,733	24,000	6,537	3,297
OPI-0-I-9A1-XX-ECPU0000	COMPUTERS - PRIM/INTR	0.00	0.00					4,464
OPI-0-I-9A1-XX-ENTB0000	NON-TEXT BOOKS - PRIM/INTR	0.00	0.00				2,616	
OPI-0-I-9A0-XX-EMAG0000	MAGAZINES & NEWSPAPERS - PRIM/INTR	0.00	0.00					313
Total	Supplies/Supply Backorders	0.00	0.00	18,760	10,733	24,000	9,154	8,074
Other Objects								
OPI-0-I-9A1-XX-EDDU0000	SERV FEES/DUES-DISTRICT - PRIM/INTR	0.00	0.00				260	
DWC-0-0-9A2-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	1,391	976	1,878	572	555
Total	Other Objects	0.00	0.00	1,391	976	1,878	832	555
Total	9AX-TITLE I PREV-INTRV AT RISK	0.00	0.00	153,837	35,157	90,878	125,727	64,241

GR600
1AX-TITLE I COORD OF ADM

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

113 - 105

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Position Salaries								
OSC-0-A-1A2-XX-ESAD1000	ESEA COORD & COMPL MGR II - OTH SPVR	0.50	0.50	56,688	54,207	52,916	57,985	54,624
FSC-0-A-1A0-XX-ESCA1120	FIN PLAN & BUDGET ANALYST III - FISCAL	0.00	0.00					4,161
FSC-0-A-1A2-XX-ESCA1122	FIN PLAN & BUDGET COORD III - FISCAL	1.30	1.30	102,809	94,407	93,242	47,112	74,635
FSC-0-A-1A2-XX-ESCA1124	FIN PLAN & BUDGET ANALYST I - FISCAL	1.20	1.20	123,613	74,094	66,382	61,550	59,863
FSC-0-A-1A2-XX-ESCA1507	COORD III-GRANT ACCOUNTING - FISCAL	0.00	0.50	34,905				
FSC-0-A-1A1-XX-ESCA2506	ACCOUNTANT IV - FISCAL	0.50	0.00		34,389	32,936	17,732	21,027
FSC-0-A-1A2-XX-ESCA3030	ADMIN ASST III - FISCAL	0.60	0.60	33,580	31,730	30,213	33,073	31,425
PSC-0-0-1A2-XX-ESCA1160	PROCUREMENT ASSOCIATE III - PURCH SC	1.00	1.00	58,693	55,521	52,929	57,807	52,665
PSC-0-0-1A0-XX-ESCA1453	CONTRACT LAW COORDINATOR I - PURCH SC	0.00	0.00			32,707		23,110
PSC-0-0-1A2-XX-ESCA1454	SPEC I-CONTRACT LAW - PURCH SC	0.50	0.30	20,880	33,505		10,707	
FSC-0-A-1A2-XX-ESCL3473	ACCOUNTING ASSISTANT II - FISCAL	1.00	1.00	51,463	48,572	47,415	50,686	63,983
Total Position Salaries		6.60	6.40	482,631	426,425	408,740	336,655	385,496
Position Benefits								
DWC-0-0-1A1-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	258,690	249,754	223,990	179,437	211,251
Total Position Benefits		0.00	0.00	258,690	249,754	223,990	179,437	211,251
Other Wages								
FSC-0-A-1A2-XX-EWOT0000	OVERTIME - FISCAL	0.00	0.00	1,000	2,000	3,000	963	862
FSC-0-A-1A1-XX-EWPO0000	PART-TIME OTHER - FISCAL	0.00	0.00		4,000	6,000		
Total Other Wages		0.00	0.00	1,000	6,000	9,000	963	862
Other Benefits								
DWC-0-0-1A2-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	536	3,198	4,932	513	472
Total Other Benefits		0.00	0.00	536	3,198	4,932	513	472
Purchased Services								
OSC-0-A-1A1-XX-ECAR0000	CAR ALLOWANCE, LOCAL - OTH SPVR	0.00	0.00		250	250		
OSC-0-A-1A1-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - OTH SPVR	0.00	0.00		1,000	1,500	1,200	
OSC-0-A-1A2-XX-ECTS0000	CONTRACT SERVICES - OTH SPVR	0.00	0.00	1,000	1,000	1,500		
OSC-0-A-1A2-XX-EDUP0000	DUPLICATING/PRINTING - OTH SPVR	0.00	0.00	100	500	500		62
OSC-0-A-1A2-XX-EPST0000	POSTAGE - OTH SPVR	0.00	0.00	2,300	100	100	303	2,147
OSC-0-A-1A2-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH SPVR	0.00	0.00	5,000	5,000	3,000		6,356
ADT-0-A-1A0-XX-EAUS0000	AUDIT SERVICES - GOVERNANCE	0.00	0.00	35,500	35,500	35,500		35,500
ADT-0-A-1A0-XX-ECTS0000	CONTRACT SERVICES - GOVERNANCE	0.00	0.00				50,000	
FSC-0-A-1A2-XX-ECTS0000	CONTRACT SERVICES - FISCAL	0.00	0.00	864				
Total Purchased Services		0.00	0.00	44,764	43,350	42,350	51,503	44,067
Supplies/Supply Backorders								
OSC-0-A-1A2-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH SPVR	0.00	0.00	5,000	25,289	33,195	2,379	749
OSC-0-A-1A2-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - OTH SPVR	0.00	0.00	8,500	8,000	8,000	4,834	8,423
OSC-0-A-1A1-XX-ENTB0000	NON-TEXT BOOKS - OTH SPVR	0.00	0.00		500	500		
Total Supplies/Supply Backorders		0.00	0.00	13,500	33,789	41,695	7,213	9,172
Other Objects								
DWC-0-0-1A0-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	41,750	37,224	43,684	26,472	40,274
Total Other Objects		0.00	0.00	41,750	37,224	43,684	26,472	40,274
Total 1AX-TITLE I COORD OF ADM		6.60	6.40	842,871	799,740	774,391	602,759	691,597

GR600
3BX-BLACK LATINO MALE ACHIEVE

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

113 - 106

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Position Salaries								
GSP-0-A-3B2-XX-ESAD0129	DIR I-DEPT/BLACK&LATINO MALES - GENERAL	1.00	1.00	93,635	97,299	94,981	92,124	40,385
GSP-0-A-3B1-XX-ESCA1129	PLANNING ASSISTANT III - GENERAL SUPPORT	1.00	1.00	66,294	64,176	61,378	144,654	63,405
Total Position Salaries		2.00	2.00	159,929	161,475	156,359	236,778	103,791
Position Benefits								
DWC-0-0-3B1-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	85,722	86,066	85,685	126,203	56,877
Total Position Benefits		0.00	0.00	85,722	86,066	85,685	126,203	56,877
Purchased Services								
SDV-0-S-3B1-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00		500	500		
SDV-0-S-3B2-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	1,000	2,000	2,000		
Total Purchased Services		0.00	0.00	1,000	2,500	2,500		
Supplies/Supply Backorders								
GSP-0-A-3B2-XX-ESUP0000	SUPPLIES-CONSUMABLE - GENERAL SUPPORT	0.00	0.00	1,500	3,000	5,000		678
Total Supplies/Supply Backorders		0.00	0.00	1,500	3,000	5,000		678
Other Objects								
DWC-0-0-3B2-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	12,482	12,728	15,622	18,257	10,552
Total Other Objects		0.00	0.00	12,482	12,728	15,622	18,257	10,552
Total 3BX-BLACK LATINO MALE ACHIEVE		2.00	2.00	260,633	265,769	265,166	381,239	171,899

GR600
YHX-YOUTH INTERVENTION

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

113 - 107

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Position Salaries								
SSW-0-S-YH1-XX-ESSW6018	SOCIAL WORKER - SOCI WORK	2.00	0.00		147,856	136,222		77,456
SSW-0-S-YH2-XX-ESSW6022	SOCIAL WORKER-SPEC CAL - SOCI WORK	0.00	2.00	167,201			161,164	69,221
SSW-0-S-YH2-XX-ESSA7008	SOCIAL WORKER AIDE II (ES) - SOCI WORK	0.00	0.00				48,631	37,103
SSW-0-S-YH2-XX-ESSA7010	SOCIAL WORKER AIDE II - SOCI WORK	1.50	2.25	44,191	38,496	35,894	3,796	5,593
Total Position Salaries		3.50	4.25	211,392	186,352	172,116	213,592	189,375
Position Benefits								
DWC-0-0-YH2-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	113,306	99,326	94,320	113,844	103,777
Total Position Benefits		0.00	0.00	113,306	99,326	94,320	113,844	103,777
Purchased Services								
MED-0-S-YH2-XX-ECAR0000	CAR ALLOWANCE, LOCAL - MED EDUC	0.00	0.00	703	703	700		537
Total Purchased Services		0.00	0.00	703	703	700		537
Other Objects								
DWC-0-0-YH0-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	16,368	14,405	16,723	16,470	19,207
Total Other Objects		0.00	0.00	16,368	14,405	16,723	16,470	19,207
Total YHX-YOUTH INTERVENTION		3.50	4.25	341,769	300,786	283,859	343,906	312,898

GR600
1VX-TITLE I - SCH TURNAROUND

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

113 - 108

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Position Salaries								
SDV-0-S-1V2-XX-ESAD1600	CURRICULUM SPECIALIST IV - STAFF DEV	0.00	2.00	211,335				
OSC-0-A-1V2-XX-ESAD1031	RESEARCH SPECIALIST I - OTH SPVR	2.00	1.00	70,653	140,136		61,877	
OSC-0-A-1V1-XX-ESAD1032	RESEARCH SPECIALIST I - OTH SPVR	0.00	0.00			66,973	762	
OSC-0-A-1V2-XX-ESAD1306	SR DIR-SCHOOL TURNAROUND - OTH SPVR	1.00	1.00	144,208	138,251	134,958	147,511	138,250
OSC-0-A-1V2-XX-ESAD1600	CURRICULUM SPECIALIST IV - OTH SPVR	0.00	4.00	422,670				
OSC-0-A-1V2-XX-ESCA1061	COORD II-COMMUNITY SCHOOLS - OTH SPVR	1.00	1.00	97,154	94,040		95,705	91,180
MTL-0-S-1V2-XX-ESTC5110	MATH TEACHING SPECIALIST - MATH TCHR LDRS	0.00	2.00	154,574				
MTL-0-S-1V2-XX-ESTC5151	MATH LEADER (ES) - MATH TCHR LDRS	0.00	1.00	92,895				
SD4-0-S-1V2-XX-ESTC5118	SCIENCE TEACHING SPECIALIST - STAFF DEV	0.00	1.00	92,895				
SDV-0-S-1V2-XX-ESTC5129	INNOVATION COACH - STAFF DEV	2.00	4.00	276,640	160,861			
SDV-0-S-1V2-XX-ESTC6129	INNOVATION COACH (ES) - STAFF DEV	2.00	0.00		118,329			
SDV-0-S-1V2-XX-ESTC9240	TEACHER LEADER (ES SCHOOL) - STAFF DEV	0.00	2.00	172,978				
Total Position Salaries		8.00	19.00	1,736,002	651,617	201,931	305,856	229,431
Position Benefits								
DWC-0-0-1V1-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	930,497	346,054	110,658	163,021	125,728
Total Position Benefits		0.00	0.00	930,497	346,054	110,658	163,021	125,728
Other Wages								
SDV-0-S-1V2-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	55,558				
SDV-0-S-1V2-XX-EWLT9530	L.T.E. NO PENSION - STAFF DEV	0.00	0.00	545,000				
Total Other Wages		0.00	0.00	600,558				
Other Benefits								
DWC-0-0-1V2-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	81,750				
DWC-0-0-1V2-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	29,779				
Total Other Benefits		0.00	0.00	111,529				
Purchased Services								
SDV-0-S-1V2-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00	25,000				
SDV-0-S-1V2-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	40,000				
OSC-0-A-1V1-XX-ECTS0000	CONTRACT SERVICES - OTH SPVR	0.00	0.00		750,000	750,000	877,500	750,000
Total Purchased Services		0.00	0.00	65,000	750,000	750,000	877,500	750,000
Other Objects								
DWC-0-0-1V2-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	169,441	87,908	13,079	23,584	23,227
Total Other Objects		0.00	0.00	169,441	87,908	13,079	23,584	23,227
Total 1VX-TITLE I - SCH TURNAROUND		8.00	19.00	3,613,027	1,835,579	1,075,668	1,369,962	1,128,386

GR600
1FX-TITLE I COORDIN. INSTR

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

113 - 110

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Position Salaries								
SDV-0-S-1F2-XX-ESAD0225	MGR II - EDUCATOR EFFECTIVENES - STAFF	0.00	1.00	122,900				
SDV-0-S-1F2-XX-ESAD0314	SR DIR-ORGANIZATIONAL DEV - STAFF DEV	0.00	1.00	141,723				
SDV-0-S-1F2-XX-ESAD1166	PROFESSIONAL DEV MANAGER I - STAFF DEV	0.00	1.00	109,406				
SDV-0-S-1F2-XX-ESAD1200	PROF DEVELOPMENT SPECIALIST II - STAFF	0.00	1.00	109,000				
SDV-0-S-1F2-XX-ESAD1707	SUP II-ACADEMIC PROG CHAIR - STAFF DEV	0.00	1.00	98,066				
SDV-0-S-1F2-XX-ESAD1711	LICENSING & PRE SERV COORD III - STAFF	0.00	1.00	96,367				
SDV-0-S-1F2-XX-ESAD1750	EDUCATOR EFFECT COORD III - STAFF DEV	0.00	1.00	101,848				
OSC-0-A-1F2-XX-ESAD1031	RESEARCH SPECIALIST I - OTH SPVR	0.00	1.00	76,845		65,474	75,719	145,784
OSC-0-A-1F0-XX-ESAD1032	RESEARCH SPECIALIST I - OTH SPVR	0.00	0.00			66,973		
OSC-0-A-1F2-XX-ESAD1216	DATA SUPPORT ANALYST III - OTH SPVR	1.00	1.00	93,313	89,023	85,634	62,748	88,078
OSC-0-A-1F2-XX-ESAD1225	ASSESSMENT SPECIALIST III - OTH SPVR	1.00	1.00	90,734	86,504	84,444	92,808	86,503
OSC-0-A-1F2-XX-ESAD1226	MGR I-ASSESSMENT - OTH SPVR	1.00	1.00	115,393	110,367	107,739	115,848	110,594
OSC-0-A-1F2-XX-ESAD1600	CURRICULUM SPECIALIST IV - OTH SPVR	1.00	0.00		105,391		109,855	
SDV-0-S-1F2-XX-ESCA1056	TURNAROUND ARTS PROG COORD I - STAFF DEV	0.00	1.00	64,734				
SDV-0-S-1F2-XX-ESCA1129	PLANNING ASSISTANT III - STAFF DEV	0.00	4.00	199,128				
SDV-0-S-1F2-XX-ESCA1457	SPEC I-MPSU DEVELOPMENT - STAFF DEV	0.00	4.00	396,211				
OSC-0-A-1F2-XX-ESCA1214	DATA SUPPORT ANALYST III - OTH SPVR	1.00	0.00		80,202		22,333	
OSC-0-A-1F2-XX-ESCA1217	SR PROGRAM ANALYST III - OTH SPVR	1.00	1.00	90,342	86,148	82,827	92,408	85,377
Total Position Salaries		6.00	21.00	1,906,010	557,635	493,091	571,722	516,337
Position Benefits								
DWC-0-0-1F2-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	1,021,621	297,219	270,214	304,728	282,953
Total Position Benefits		0.00	0.00	1,021,621	297,219	270,214	304,728	282,953
Other Wages								
SDV-0-S-1F2-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	94,630				
SDV-0-S-1F2-XX-EWLT9530	L.T.E. NO PENSION - STAFF DEV	0.00	0.00	450,000				
Total Other Wages		0.00	0.00	544,630				
Other Benefits								
DWC-0-0-1F2-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	67,500				
DWC-0-0-1F2-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	50,722				
Total Other Benefits		0.00	0.00	118,222				
Purchased Services								
SDV-0-S-1F2-XX-ECAR0000	CAR ALLOWANCE, LOCAL - STAFF DEV	0.00	0.00	1,500				
SDV-0-S-1F2-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00	66,054				
SDV-0-S-1F2-XX-EDUP0000	DUPLICATING/PRINTING - STAFF DEV	0.00	0.00	1,000				
SDV-0-S-1F2-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	13,000				
SDV-0-S-1F2-XX-EUWT0000	TUITION - STAFF DEV	0.00	0.00	150,000				
OSC-0-S-1F2-XX-ECTS0000	CONTRACT SERVICES - OTH SPVR	0.00	0.00	7,315				
Total Purchased Services		0.00	0.00	238,869				
Supplies/Supply Backorders								
SDV-0-S-1F2-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	50,600				
SDV-0-S-1F2-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - STAFF DEV	0.00	0.00	7,000				
Total Supplies/Supply Backorders		0.00	0.00	57,600				
Other Objects								
DWC-0-0-1F2-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	195,513	42,999	47,783	44,085	52,273
Total Other Objects		0.00	0.00	195,513	42,999	47,783	44,085	52,273
Total 1FX-TITLE I COORDIN. INSTR		6.00	21.00	4,082,465	897,853	811,088	920,536	851,564

GR600
1TX-TITLE I HIGH NEEDS SCHS

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

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Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Position Salaries								
SAM-M-A-1T2-XX-ESAP6035	ASST PRINCIPAL MID SCH ES - SCH ADMIN	0.00	0.87	77,825				
GEN-0-I-1T2-XX-ESAD1070	DIR I - INSTRUCTIONAL LDRSHP - GEN SCH	1.00	1.00	135,224	128,248		138,321	59,246
OSC-0-S-1T2-XX-ESAD5023	DEAN OF STUDENTS - CERT - OTH SPVR	2.00	5.00	375,885	123,676	125,664	182,000	50,040
MED-0-S-1T2-XX-ESCA4044	SCHOOL NURSE - MED EDUC	0.00	2.00	121,383				
OSC-0-S-1T2-XX-ESCA1563	DIR I - EQUITY & INCLUSION - OTH SPVR	0.00	1.00	98,778				
OSC-0-S-1T2-XX-ESCA5021	DEAN OF STUDENTS - OTH SPVR	4.00	2.00	129,170	247,352	251,332	190,891	188,112
TCC-M-I-1T2-XX-ESTC6200	TEACHER - SPEC CAL - TECH/COMP	0.00	3.00	190,141				
ETH-0-S-1T2-XX-ESTC6200	TEACHER - SPEC CAL - ETHNIC STUDIES	0.00	7.00	450,556				
GDC-0-S-1T2-XX-ESTC5137	SCHOOL COUNSELOR - GUIDANCE	0.00	2.00	125,146				
GDC-0-S-1T2-XX-ESTC6237	SCHOOL COUNSELOR-ES - GUIDANCE	0.00	1.00	56,116				
DTI-0-S-1T2-XX-ESTC6065	TEACHER-TRAUMA INFORMED CO(ES) - OTH PL	0.00	3.00	177,472				
DTI-0-S-1T2-XX-ESTC6069	TEACHER-TRAUMA INFORMED COACH - OTH PL SV	0.00	1.00	74,558				
DTI-0-S-1T2-XX-ESTC7069	SSW-TRAUMA INFORMED COACH YRRD - OTH PL	0.00	6.00	447,347				
DTI-0-S-1T2-XX-ESTC7201	TEACHER-RESTORATIVE PRACTICE - OTH PL SV	0.00	1.00	58,774				
SSW-0-S-1T2-XX-ESSW6018	SOCIAL WORKER - SOCI WORK	0.00	2.00	156,351				
SSW-0-S-1T2-XX-ESSW6022	SOCIAL WORKER-SPEC CAL - SOCI WORK	0.00	1.00	69,736				
PSY-0-S-1T2-XX-ESPS6000	PSYCHOLOGIST - PSYCH SRV	0.00	2.00	62,820				
GEN-P-I-1T2-XX-ESEA5702	PARA ED ASST 7 - GEN SCH	0.00	0.00				7,395	
GEN-L-I-1T2-XX-ESEA5706	PARA EDUC ASST - GEN SCH	3.75	3.00	86,312	103,320	98,515	87,699	98,195
GEN-H-I-1T2-XX-ESEA5720	PARA ED ASST-SPEC CAL - GEN SCH	0.75	0.75	20,974	20,664	19,703		27,369
DTI-0-S-1T2-XX-ESEA9913	SAFETY AIDES - OTH PL SV	0.00	2.00	52,010				
OGA-0-0-1T2-XX-ESEA9914	SCH SAFETY ASST-SPEC CALENDAR - OTH GN AD	0.00	5.90	156,390				
Total Position Salaries		11.50	52.52	3,122,968	623,260	495,214	606,309	422,964
Position Benefits								
DWC-0-0-1T2-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	1,685,479	332,200	271,377	323,162	231,784
Total Position Benefits		0.00	0.00	1,685,479	332,200	271,377	323,162	231,784
Other Wages								
IMP-0-S-1T1-XX-EWLT9530	L.T.E. NO PENSION - IMPV INST	0.00	0.00				75,456	145,493
Total Other Wages		0.00	0.00				75,456	145,493
Other Benefits								
DWC-0-0-1T2-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00				11,318	21,824
Total Other Benefits		0.00	0.00				11,318	21,824
Purchased Services								
OSC-0-S-1T1-XX-ECTS0000	CONTRACT SERVICES - OTH SPVR	0.00	0.00	2,800,000	750,000	750,000	1,095,000	425,250
GOE-0-I-1T2-XX-ECTV0000	CONTRACT SERVICES - GEN EDUCATION	0.00	0.00	490,000				
Total Purchased Services		0.00	0.00	3,290,000	750,000	750,000	1,095,000	425,250
Supplies/Supply Backorders								
GEN-0-I-1T2-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00	21,578				
Total Supplies/Supply Backorders		0.00	0.00	21,578				
Other Objects								
DWC-0-0-1T2-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	262,042	85,785	50,135	51,117	53,763
Total Other Objects		0.00	0.00	262,042	85,785	50,135	51,117	53,763
Total 1TX-TITLE I HIGH NEEDS SCHS		11.50	52.52	8,382,067	1,791,245	1,566,726	2,162,363	1,301,079

GR600
1CX-TITLE I CENTRAL PARNT INVL

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

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Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Position Salaries								
DTI-0-S-1C0-XX-ESCA1882	FAMILY & COMM ENGAGE ASSOC I - OTH PL SV	0.00	0.00					110,435
Total Position Salaries		0.00	0.00					110,435
Position Benefits								
DWC-0-0-1C0-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00					60,518
Total Position Benefits		0.00	0.00					60,518
Other Wages								
DTI-0-S-1C2-XX-EWPO0000	PART-TIME OTHER - OTH PL SV	0.00	0.00	1,000	1,000	1,000		153
Total Other Wages		0.00	0.00	1,000	1,000	1,000		153
Other Benefits								
DWC-0-0-1C2-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	536	533	548		84
Total Other Benefits		0.00	0.00	536	533	548		84
Purchased Services								
DTI-0-S-1C1-XX-ECTS0000	CONTRACT SERVICES - OTH PL SV	0.00	0.00		30,000	30,000		
DTI-0-S-1C2-XX-EDUP0000	DUPLICATING/PRINTING - OTH PL SV	0.00	0.00	300	1,000	1,000		
DTI-0-S-1C2-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH PL SV	0.00	0.00	1,000	1,000	1,000		985
Total Purchased Services		0.00	0.00	1,300	32,000	32,000		985
Supplies/Supply Backorders								
DTI-0-S-1C1-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH PL SV	0.00	0.00	35,000	5,000	5,000	30,000	30,859
Total Supplies/Supply Backorders		0.00	0.00	35,000	5,000	5,000	30,000	30,859
Other Objects								
DWC-0-0-1C2-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	1,903	1,938	536		13,278
Total Other Objects		0.00	0.00	1,903	1,938	536		13,278
Total 1CX-TITLE I CENTRAL PARNT INVL		0.00	0.00	39,739	40,471	39,084	30,000	216,316

GR600
KPX-HOMELESS EDUCATION

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

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Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Position Salaries								
DTI-0-S-KP2-XX-ESSW6018	SOCIAL WORKER - OTH PL SV	1.00	1.00	87,217	79,899	77,996	85,928	79,898
DTI-0-S-KP2-XX-ESSW6022	SOCIAL WORKER-SPEC CAL - OTH PL SV	1.00	1.00	79,983	75,650	68,961	78,338	72,733
Total Position Salaries		2.00	2.00	167,200	155,549	146,957	164,266	152,632
Position Benefits								
DWC-0-0-KP2-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	89,619	82,908	80,532	87,553	83,642
Total Position Benefits		0.00	0.00	89,619	82,908	80,532	87,553	83,642
Purchased Services								
DTI-0-S-KP2-XX-ECAR0000	CAR ALLOWANCE, LOCAL - OTH PL SV	0.00	0.00	500	500	500		430
DTI-0-S-KP2-XX-EDUP0000	DUPLICATING/PRINTING - OTH PL SV	0.00	0.00	350	350	700		
Total Purchased Services		0.00	0.00	850	850	1,200		430
Supplies/Supply Backorders								
DTI-0-S-KP2-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH PL SV	0.00	0.00	15,000	15,000	15,000		14,973
Total Supplies/Supply Backorders		0.00	0.00	15,000	15,000	15,000		14,973
Other Objects								
DWC-0-0-KP0-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	13,715	12,792	15,255	12,666	16,459
Total Other Objects		0.00	0.00	13,715	12,792	15,255	12,666	16,459
Total KPX-HOMELESS EDUCATION		2.00	2.00	286,384	267,099	258,944	264,486	268,138

GR600
HTX-TITLE I HEALTH SERVICES

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

113 - 117

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Position Salaries								
OSC-0-A-HT2-XX-ESAD1165	STUDENT HEALTH SVC SPRVISR II - OTH SPVR	1.00	1.00	109,162	104,337	101,852	107,523	104,336
MED-0-S-HT2-XX-ESCA0318	NURSING COORDINATOR III - MED EDUC	2.00	2.00	172,312	164,148	160,239	171,409	164,147
MED-0-S-HT2-XX-ESCA4044	SCHOOL NURSE - MED EDUC	25.00	25.00	1,897,517	1,511,326	649,318	1,056,512	679,034
MED-0-S-HT2-XX-ESCA4084	SCHOOL NURSE (ES) - MED EDUC	4.00	4.00	297,095	241,888	350,275	189,216	189,181
MED-0-S-HT1-XX-ESHC4045	NURSING ASSOCIATE - MED EDUC	0.00	0.00				188,241	
Total Position Salaries		32.00	32.00	2,476,086	2,021,699	1,261,684	1,712,904	1,136,699
Position Benefits								
DWC-0-0-HT2-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	1,327,182	1,077,566	691,403	912,977	622,911
Total Position Benefits		0.00	0.00	1,327,182	1,077,566	691,403	912,977	622,911
Other Wages								
MED-0-S-HT2-XX-EWLT9530	L.T.E. NO PENSION - MED EDUC	0.00	0.00				560	23,652
Total Other Wages		0.00	0.00				560	23,652
Other Benefits								
DWC-0-0-HT1-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00				84	3,547
Total Other Benefits		0.00	0.00				84	3,547
Purchased Services								
MED-0-S-HT1-XX-ECAR0000	CAR ALLOWANCE, LOCAL - MED EDUC	0.00	0.00	2,500	2,500	2,817	474	3,628
MED-0-S-HT1-XX-EDUP0000	DUPLICATING/PRINTING - MED EDUC	0.00	0.00				1,000	2,341
Total Purchased Services		0.00	0.00	2,500	2,500	2,817	1,474	5,970
Other Objects								
DWC-0-0-HT2-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	191,430	156,019	122,440	132,188	117,247
Total Other Objects		0.00	0.00	191,430	156,019	122,440	132,188	117,247
Total HTX-TITLE I HEALTH SERVICES		32.00	32.00	3,997,198	3,257,784	2,078,344	2,760,188	1,910,028

GR600
TSX-TITLE I CHAPTER 220

Milwaukee Public Schools
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For 2022

Requested: 10/28/2021
Budget Version: FA

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Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Purchased Services								
GOE-0-I-TS2-XX-EIDT0000	INTERDISTRICT TUITION - GEN EDUCATION	0.00	0.00	56,053	60,658	60,594	55,289	50,906
Total Purchased Services		0.00	0.00	56,053	60,658	60,594	55,289	50,906
Other Objects								
DWC-0-0-TS1-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00				2,781	3,329
Total Other Objects		0.00	0.00				2,781	3,329
Total TSX-TITLE I CHAPTER 220		0.00	0.00	56,053	60,658	60,594	58,070	54,235

GR600
OFX-TITLE I-FOCUS SCHOOLS

Milwaukee Public Schools
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For 2022

Requested: 10/28/2021
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Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Position Salaries								
PRT-L-S-OF1-XX-ESEA5706	PARA EDUC ASST - PARENT INVOLVE	0.00	0.00				2,539	4,128
Total Position Salaries		0.00	0.00				2,539	4,128
Position Benefits								
DWC-0-0-OF1-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00				1,353	2,262
Total Position Benefits		0.00	0.00				1,353	2,262
Other Objects								
DWC-0-0-OF1-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00				195	417
Total Other Objects		0.00	0.00				195	417
Total OFX-TITLE I-FOCUS SCHOOLS		0.00	0.00				4,088	6,808

GR600
1UX-TITLE I PRIORITY

Milwaukee Public Schools
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Requested: 10/28/2021
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Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Position Salaries								
GEN-K-I-1U2-XX-ESTC5105	TEACHER - GEN SCH	2.28	34.90	2,301,660	152,004	47,187	62,051	26,017
GEN-1-I-1U2-XX-ESTC6200	TEACHER - SPEC CAL - GEN SCH	2.36	5.50	366,538	155,071	9,735		
GEN-1-I-1U2-XX-ESTC6209	PERMIT TEACHER-ES - GEN SCH	0.00	0.00				4,433	
KG5-K-I-1U2-XX-ESTC5105	TEACHER - K5 KNDGRN	0.00	0.10	6,599				
ENG-Z-I-1U2-XX-ESTC6200	TEACHER - SPEC CAL - ENGLISH	1.94	2.66	179,160	123,440	22,715	27,928	21,533
ENG-8-I-1U2-XX-ESTC6209	PERMIT TEACHER-ES - ENGLISH	0.00	0.00				661	
RDG-P-I-1U2-XX-ESTC5105	TEACHER - READING	0.00	0.17	11,218				
MTH-W-I-1U2-XX-ESTC6200	TEACHER - SPEC CAL - MATH	2.20	2.98	200,709	140,545	8,437	5,022	6,183
MUS-P-I-1U2-XX-ESTC5105	TEACHER - MUSIC	0.00	0.04	2,694				
SCN-W-I-1U2-XX-ESTC6200	TEACHER - SPEC CAL - SCIENCE	1.00	1.00	67,352	61,602			
SSC-H-I-1U2-XX-ESTC6200	TEACHER - SPEC CAL - SOCIAL SC	1.00	1.00	67,352	61,602			
DII-Y-S-1U2-XX-ESTC6200	TEACHER - SPEC CAL - DIR/IMP	0.50	0.50	33,676	30,801			
AIM-H-S-1U2-XX-ESTC6200	TEACHER - SPEC CAL - ACAD IMPLEMENTER	0.02	0.02	1,347	1,316	5,841		
AIM-H-S-1U1-XX-ESTC6208	SCHOOL SUPPORT TEACHER - ES - ACAD	0.00	0.00				7,942	1,894
GEN-L-I-1U2-XX-ESEA5702	PARA ED ASST 7 - GEN SCH	0.00	0.75	21,578			7,148	
GEN-L-I-1U2-XX-ESEA5705	PARA ED ASST-HOURLY - GEN SCH	0.00	0.25	7,193				
GEN-P-I-1U2-XX-ESEA5706	PARA EDUC ASST - GEN SCH	10.32	13.70	396,421	293,503	15,237	62,222	6,218
GEN-H-I-1U2-XX-ESEA5720	PARA ED ASST-SPEC CAL - GEN SCH	1.09	1.70	49,043	36,530	4,446	6,759	4,262
Total Position Salaries		22.71	65.27	3,712,540	1,056,414	113,598	184,170	66,111
Position Benefits								
DWC-0-0-1U2-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	1,989,904	563,077	62,250	98,162	36,228
Total Position Benefits		0.00	0.00	1,989,904	563,077	62,250	98,162	36,228
Supplies/Supply Backorders								
GEN-L-I-1U2-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00	6,207				
Total Supplies/Supply Backorders		0.00	0.00	6,207				
Other Objects								
DWC-0-0-1U2-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	287,163	81,460		14,201	6,693
Total Other Objects		0.00	0.00	287,163	81,460		14,201	6,693
Total 1UX-TITLE I PRIORITY		22.71	65.27	5,995,814	1,700,951	175,848	296,534	109,033

GR600
TMX-TITLE I MPS NON INST CHART

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For 2022

Requested: 10/28/2021
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Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Purchased Services								
PRT-L-S-TM1-XX-ECTS0000	CONTRACT SERVICES - PARENT INVOLVE	0.00	0.00				533,376	
PRT-L-S-TM1-XX-ECTV0000	CONTRACT SERVICES - PARENT INVOLVE	0.00	0.00	406,728	533,376	514,166	16,954	450,337
GOE-P-I-TM1-XX-ECTV0000	CONTRACT SERVICES - GEN EDUCATION	0.00	0.00	2,932,882	4,307,840	3,896,125	4,034,721	3,855,997
Total Purchased Services		0.00	0.00	3,339,610	4,841,216	4,410,291	4,585,051	4,306,335
Total TMX-TITLE I MPS NON INST CHART		0.00	0.00	3,339,610	4,841,216	4,410,291	4,585,051	4,306,335

GR600
T1X-TITLE I SCHOOLWIDE PRJ

Milwaukee Public Schools
Approved Budget
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Requested: 10/28/2021
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Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Position Salaries								
GEN-L-I-T12-XX-ESTC5105	TEACHER - GEN SCH	51.33	49.29	3,319,816	3,396,592	3,330,668	3,417,262	3,434,751
GEN-L-I-T12-XX-ESTC5106	PERMIT TEACHER - GEN SCH	0.00	0.00				36,666	17,895
GEN-L-I-T11-XX-ESTC5209	INTERN TEACHER MTEC - GEN SCH	0.00	0.00				13,924	34,829
GEN-8-I-T12-XX-ESTC6200	TEACHER - SPEC CAL - GEN SCH	8.45	8.37	563,735	555,884	645,755	443,757	455,730
GEN-4-I-T12-XX-ESTC6209	PERMIT TEACHER-ES - GEN SCH	0.00	0.00				43,536	
KG5-K-I-T12-XX-ESTC5105	TEACHER - K5 KNDGRN	0.70	1.00	67,352	46,050		47,194	
ENG-W-I-T12-XX-ESTC6200	TEACHER - SPEC CAL - ENGLISH	22.07	24.08	1,621,834	1,451,876	1,390,158	1,112,368	968,618
ENG-H-I-T12-XX-ESTC6209	PERMIT TEACHER-ES - ENGLISH	0.00	0.00				74,296	99,867
RDG-H-I-T12-XX-ESTC6200	TEACHER - SPEC CAL - READING	4.00	3.00	202,056	263,140	194,700	208,914	110,928
RD4-P-I-T10-XX-ESTC6200	TEACHER - SPEC CAL - READING	0.00	0.00					71,189
MTH-Z-I-T12-XX-ESTC6200	TEACHER - SPEC CAL - MATH	25.55	25.17	1,695,249	1,680,808	1,682,208	1,134,083	1,270,920
MTH-H-I-T12-XX-ESTC6209	PERMIT TEACHER-ES - MATH	0.00	0.00				114,616	124,900
MUS-8-I-T12-XX-ESTC5105	TEACHER - MUSIC	0.10	0.06	4,041	6,578			
AIM-M-S-T12-XX-ESTC6200	TEACHER - SPEC CAL - ACAD IMPLEMENTER	1.18	0.38	25,593	77,626	59,059		4,170
AIM-H-S-T12-XX-ESTC6208	SCHOOL SUPPORT TEACHER - ES - ACAD	0.00	0.00				8,475	6,690
GEN-P-I-T10-XX-ESEA5700	PARA-PARENT INVOLVEMENT - GEN SCH	0.00	0.00					18,780
GEN-L-I-T12-XX-ESEA5701	PARA ED ASST 6.5 - GEN SCH	0.00	0.00				95,231	
GEN-P-I-T12-XX-ESEA5702	PARA ED ASST 7 - GEN SCH	0.00	0.75	21,578			169,055	
GEN-P-I-T12-XX-ESEA5703	PARA ED ASST 8 - GEN SCH	0.00	0.00				35,560	
GEN-L-I-T11-XX-ESEA5706	PARA EDUC ASST - GEN SCH	148.50	143.09	4,114,691	4,067,115	4,232,336	3,541,370	3,692,127
GEN-P-I-T12-XX-ESEA5720	PARA ED ASST-SPEC CAL - GEN SCH	30.08	27.94	803,732	828,737	860,872	749,026	729,261
GEN-L-I-T11-XX-ESEA5722	PARA ED ASST 6.5 ES - GEN SCH	0.00	0.00				617	
GEN-H-I-T12-XX-ESEA5723	PARA ED ASST 7 ES - GEN SCH	0.00	0.00				54,138	
GEN-P-I-T11-XX-ESEA5724	PARA ED ASST 7.5 ES - GEN SCH	0.00	0.00				8,905	
GEN-M-I-T12-XX-ESEA5725	PARA ED ASST 8 ES - GEN SCH	0.00	0.00				10,691	
PRT-P-S-T12-XX-ESEA5700	PARA-PARENT INVOLVEMENT - PARENT INVOLVE	0.51	0.00		14,053	19,966	3,694	13,415
PRT-H-S-T11-XX-ESEA5726	PARA-PARENT INVOLVEMENT ES - PARENT	0.00	0.00			6,568	791	16,841
PRT-P-S-T12-XX-ESEA5734	PARA-PARENT INVOLVEMENT 8 - PARENT	0.00	0.00				1,204	
PRT-H-S-T12-XX-ESEA5738	PARA-PARENT INVOLVEMENT 8 ES - PARENT	0.00	0.00				27,151	
Total Position Salaries		292.47	283.13	12,439,677	12,388,460	12,422,290	11,352,538	11,070,919
Position Benefits								
GEN-P-I-T10-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - GEN SCH	0.00	0.00			7,496		
DWC-0-0-T12-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	6,656,113	6,602,064	6,800,379	6,050,903	6,066,863
Total Position Benefits		0.00	0.00	6,656,113	6,602,064	6,807,875	6,050,903	6,066,863
Other Wages								
GEN-P-I-T12-XX-EWPT0000	PT CERTIFICATED - GEN SCH	0.00	0.00	19,278	24,278	12,497	29,272	
SDV-P-S-T12-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	42,923	39,623	44,499	5,348	22,634
SDV-P-S-T11-XX-EWPTCOVD	PT CERTIFICATED - COVID 19 - STAFF DEV	0.00	0.00				3,822	
SD1-H-S-T12-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	3,156	3,156			
SD1-H-S-T12-XX-EWPT5210	PT CERTIFICATED - STAFF DEV	0.00	0.00	10,000	10,000			
GEN-H-I-T12-XX-EWST0000	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00	3,173	3,173	3,173		
GEN-L-I-T12-XX-EWST5300	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00	2,500	2,500			
SDV-L-S-T12-XX-EWST0000	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00	14,984	14,984	14,984	265	2,754
GEN-P-I-T12-XX-EWPO0000	PART-TIME OTHER - GEN SCH	0.00	0.00	770	770	770	1,358	
PRT-L-S-T12-XX-EWPO0000	PART-TIME OTHER - PARENT INVOLVE	0.00	0.00	2,000	2,000	2,000		923
Total Other Wages		0.00	0.00	98,784	100,484	77,923	40,066	26,312
Other Benefits								
DWC-0-0-T12-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	52,948	53,560	42,702	21,355	14,419
Total Other Benefits		0.00	0.00	52,948	53,560	42,702	21,355	14,419
Purchased Services								
GEN-P-I-T10-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - GEN SCH	0.00	0.00					3,934
GEN-L-I-T12-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00	6,737	6,737	920	4,855	37,654
GEN-0-I-T11-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00				6,255	3,782
GEN-H-I-T12-XX-EPPT0000	PUPIL TRANSPORTATION - GEN SCH	0.00	0.00	2,315	2,315	2,315		2,364
GEN-L-I-T12-XX-EPST0000	POSTAGE - GEN SCH	0.00	0.00	1	1	1	8,352	14

GR600
T1X-TITLE I SCHOOLWIDE PRJ

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

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Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
GEN-H-I-T10-XX-ETEL0000	TELEPHONE - GEN SCH	0.00	0.00					46
GN4-L-S-T10-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00					499
GN4-P-S-T10-XX-EPPT0000	PUPIL TRANSPORTATION - GEN SCH	0.00	0.00					455
PRT-P-S-T12-XX-ECTS0000	CONTRACT SERVICES - PARENT INVOLVE	0.00	0.00	877	877	877		
PRT-P-S-T12-XX-EDUP0000	DUPLICATING/PRINTING - PARENT INVOLVE	0.00	0.00	300	300	300		
PRT-P-S-T10-XX-EPPT0000	PUPIL TRANSPORTATION - PARENT INVOLVE	0.00	0.00					260
PRT-P-S-T12-XX-EPST0000	POSTAGE - PARENT INVOLVE	0.00	0.00	715	715	1,895	72	6,911
SDV-P-S-T12-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00	4,000	4,000	4,000		
SDV-H-S-T12-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	35,749	40,000	16,602		23,513
SD1-H-S-T11-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00				11,250	
FLD-P-S-T12-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00	7,601	7,601	7,601		2,611
GOE-0-I-T12-XX-ECNS0000	CONSULTANT SERVICES - GEN EDUCATION	0.00	0.00	316,855	165,935	212,559		182,592
GOE-0-I-T11-XX-ECTV0000	CONTRACT SERVICES - GEN EDUCATION	0.00	0.00				165,935	
Total Purchased Services		0.00	0.00	375,150	228,481	247,070	196,720	264,638
Supplies/Supply Backorders								
GEN-P-I-T12-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00	1,005,116	1,000,790	1,075,734	692,122	728,318
GEN-L-I-T11-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - GEN SCH	0.00	0.00				7,005	2,249
GN4-P-S-T12-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00	79,973	80,089	47,455	36,426	24,503
RDG-P-I-T12-XX-ESUP0000	SUPPLIES-CONSUMABLE - READING	0.00	0.00	1,321	1,321			
PRT-P-S-T12-XX-ESUP0000	SUPPLIES-CONSUMABLE - PARENT INVOLVE	0.00	0.00	1,558	1,557	2,443	1,918	1,960
SDV-H-S-T12-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	24,174	24,174	11,146	64,083	13,706
PRT-P-S-T11-XX-ESUP0000	SUPPLIES-CONSUMABLE - DO NOT USE	0.00	0.00		1			
DWC-0-0-T12-XX-ESUP0000	SUPPLIES-CONSUMABLE - DIST WIDE	0.00	0.00	7,856,324	1,925	1,925		
GEN-L-I-T11-XX-ECPU0000	COMPUTERS - GEN SCH	0.00	0.00	1,000	1,000	5,000	177,180	215,388
GEN-L-I-T11-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - GEN SCH	0.00	0.00	1,000	1,000	1,000	37,667	38,495
GN4-L-S-T11-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - GEN SCH	0.00	0.00				2,530	
GNT-L-I-T12-XX-ECPU0000	COMPUTERS - GEN TECHNOLOGY	0.00	0.00	13,588	24,280	41,021	8,893	46,727
TCC-L-I-T11-XX-ECPU0000	COMPUTERS - TECH/COMP	0.00	0.00				26,323	
SDV-H-S-T10-XX-ECPU0000	COMPUTERS - STAFF DEV	0.00	0.00					1,356
GEN-H-I-T10-XX-ETXB0000	TEXTBOOKS - GEN SCH	0.00	0.00					19,051
GEN-L-I-T12-XX-ENTB0000	NON-TEXT BOOKS - GEN SCH	0.00	0.00				2,673	2,625
GEN-P-I-T10-XX-EFOD0000	FOOD - GEN SCH	0.00	0.00					920
GEN-L-I-T12-XX-EMAG0000	MAGAZINES & NEWSPAPERS - GEN SCH	0.00	0.00					4,580
GEN-L-I-T12-XX-ESWR0000	SOFTWARE-PROGRAMMED - GEN SCH	0.00	0.00	500	500	500	939	2,388
Total Supplies/Supply Backorders		0.00	0.00	8,984,554	1,136,637	1,186,224	1,057,762	1,102,272
Capital Expenses								
GEN-M-I-T10-XX-EEQ50000	EQUIPMENT (5000) - GEN SCH	0.00	0.00					5,673
GEN-L-I-T11-XX-EEQP0000	EQUIPMENT - GEN SCH	0.00	0.00				12,722	
Total Capital Expenses		0.00	0.00				12,722	5,673
Other Objects								
DWC-0-0-T11-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	1,338,823	1,338,823	1,338,823	932,992	1,198,466
Total Other Objects		0.00	0.00	1,338,823	1,338,823	1,338,823	932,992	1,198,466
Total T1X-TITLE I SCHOOLWIDE PRJ		292.47	283.13	29,946,049	21,848,509	22,122,907	19,665,061	19,749,566

GR600
SVX-T1 SCH PARENT INVOLV

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

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Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Position Salaries								
PRT-P-S-SV2-XX-ESEA5700	PARA-PARENT INVOLVEMENT - PARENT INVOLVE	92.00	71.00	2,042,741	2,534,692	1,852,078	810,269	1,738,598
PRT-L-S-SV1-XX-ESEA5706	PARA EDUC ASST - PARENT INVOLVE	0.00	0.00				18,087	
PRT-P-S-SV2-XX-ESEA5726	PARA-PARENT INVOLVEMENT ES - PARENT	41.00	3.00	86,313	1,129,591	926,029	478,419	843,149
PRT-P-S-SV2-XX-ESEA5731	PARA-PARENT INVOLVEMENT 6.5 - PARENT	0.00	1.00	28,771			8,023	
PRT-P-S-SV2-XX-ESEA5732	PARA-PARENT INVOLVEMENT 7 - PARENT	0.00	0.00				132,555	
PRT-L-S-SV2-XX-ESEA5734	PARA-PARENT INVOLVEMENT 8 - PARENT	0.00	20.00	575,420			1,384,058	
PRT-L-S-SV2-XX-ESEA5736	PARA-PARENT INVOLVEMENT 7 ES - PARENT	0.00	0.00				36,426	
PRT-H-S-SV2-XX-ESEA5738	PARA-PARENT INVOLVEMENT 8 ES - PARENT	0.00	38.00	1,093,298			534,062	
Total Position Salaries		133.00	133.00	3,826,543	3,664,283	2,778,107	3,401,903	2,581,748
Position Benefits								
DWC-0-0-SV2-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	2,050,993	1,952,996	1,522,377	1,813,214	1,414,798
Total Position Benefits		0.00	0.00	2,050,993	1,952,996	1,522,377	1,813,214	1,414,798
Other Wages								
PRT-P-S-SV1-XX-EWPO0000	PART-TIME OTHER - PARENT INVOLVE	0.00	0.00				701	
Total Other Wages		0.00	0.00				701	
Other Benefits								
DWC-0-0-SV1-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00				373	
Total Other Benefits		0.00	0.00				373	
Purchased Services								
PRT-L-S-SV2-XX-ECTS0000	CONTRACT SERVICES - PARENT INVOLVE	0.00	0.00					999
PRT-P-S-SV2-XX-EDUP0000	DUPLICATING/PRINTING - PARENT INVOLVE	0.00	0.00				1,478	17
PRT-L-S-SV0-XX-EPPT0000	PUPIL TRANSPORTATION - PARENT INVOLVE	0.00	0.00					319
PRT-L-S-SV1-XX-EPST0000	POSTAGE - PARENT INVOLVE	0.00	0.00				4,503	1,660
Total Purchased Services		0.00	0.00				5,981	2,995
Supplies/Supply Backorders								
PRT-P-S-SV1-XX-ESUP0000	SUPPLIES-CONSUMABLE - PARENT INVOLVE	0.00	0.00	176,235	176,235	164,500	85,298	92,647
PRT-L-S-SV0-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - PARENT	0.00	0.00					2,685
PRT-M-S-SV1-XX-ESUP0000	SUPPLIES-CONSUMABLE - DO NOT USE	0.00	0.00		2,049			
PRT-P-S-SV1-XX-ECPU0000	COMPUTERS - PARENT INVOLVE	0.00	0.00				4,032	946
PRT-L-S-SV1-XX-ENTB0000	NON-TEXT BOOKS - PARENT INVOLVE	0.00	0.00				501	
PRT-M-S-SV0-XX-EFOD0000	FOOD - PARENT INVOLVE	0.00	0.00					2,576
PRT-L-S-SV0-XX-EMAG0000	MAGAZINES & NEWSPAPERS - PARENT INVOLVE	0.00	0.00					332
Total Supplies/Supply Backorders		0.00	0.00	176,235	178,284	164,500	89,833	99,187
Other Objects								
DWC-0-0-SV2-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	378,895	378,895	315,639	267,224	267,991
Total Other Objects		0.00	0.00	378,895	378,895	315,639	267,224	267,991
Total SVX-T1 SCH PARENT INVOLV		133.00	133.00	6,432,666	6,174,458	4,780,623	5,579,232	4,366,722

GR600
TZX-TITLE I SUPPLEMENT-SCHOOLS

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

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Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Position Salaries								
MTH-H-I-TZ2-XX-ESTC6200	TEACHER - SPEC CAL - MATH	0.40	0.00		26,314	25,960	22,667	11,495
AIM-L-S-TZ2-XX-ESTC5103	SCHOOL SUPPORT TEACHER - ACAD IMPLEMENTER	92.00	0.00		6,052,220		4,892,523	4,237,376
AIM-P-S-TZ0-XX-ESTC5105	TEACHER - ACAD IMPLEMENTER	0.00	0.00			5,970,800	88,228	317,687
AIM-L-S-TZ1-XX-ESTC5106	PERMIT TEACHER - ACAD IMPLEMENTER	0.00	0.00				30,368	
AIM-H-S-TZ0-XX-ESTC6200	TEACHER - SPEC CAL - ACAD IMPLEMENTER	0.00	0.00			2,401,300	49,609	424,251
AIM-M-S-TZ2-XX-ESTC6208	SCHOOL SUPPORT TEACHER - ES - ACAD	38.00	0.00		2,499,831		1,390,542	959,756
Total Position Salaries		130.40	0.00		8,578,365	8,398,060	6,473,940	5,950,567
Position Benefits								
DWC-0-0-TZ1-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00		4,572,217	4,602,112	3,450,610	3,260,911
Total Position Benefits		0.00	0.00		4,572,217	4,602,112	3,450,610	3,260,911
Other Wages								
Total Other Wages		0.00	0.00					
Other Benefits								
Total Other Benefits		0.00	0.00					
Purchased Services								
Total Purchased Services		0.00	0.00					
Supplies/Supply Backorders								
DWC-0-0-TZ2-XX-ESUP0000	SUPPLIES-CONSUMABLE - DIST WIDE	0.00	0.00		1,902,034			
Total Supplies/Supply Backorders		0.00	0.00		1,902,034			
Other Objects								
DWC-0-0-TZ2-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00		851,971	860,981	499,204	602,430
Total Other Objects		0.00	0.00		851,971	860,981	499,204	602,430
Total TZX-TITLE I SUPPLEMENT-SCHOOLS		130.40	0.00		15,904,587	13,861,153	10,423,755	9,813,909

GR600
1NX-TITLE I REG SY NON-PUB

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

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Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Position Salaries								
OSC-0-A-1N2-XX-ESAD1000	ESEA COORD & COMPL MGR II - OTH SPVR	0.50	0.50	56,688	54,207	52,916	57,985	53,790
FSC-0-A-1N2-XX-ESAD1855	NON-PUBLIC ED SERV SUP I - FISCAL	1.00	1.00	104,677	99,997	94,204	105,089	99,996
FSC-0-A-1N2-XX-ESAD1856	NON-PUBLIC ED SERV COORD II - FISCAL	1.00	1.00	80,705	73,861	90,385	77,518	48,934
FSC-0-A-1N2-XX-ESCA1122	FIN PLAN & BUDGET COORD III - FISCAL	1.00	1.70	155,768	94,596	92,342	98,633	92,467
FSC-0-A-1N2-XX-ESCA3030	ADMIN ASST III - FISCAL	0.40	0.40	22,387	21,154	20,141	22,049	20,619
FSC-0-A-1N2-XX-ESCA3468	INFORMATION SPECIALIST - FISCAL	1.00	1.00	43,539	40,906	38,562	42,880	40,074
PSC-0-0-1N2-XX-ESCA1454	SPEC I-CONTRACT LAW - PURCH SC	0.00	0.20	14,000				
Total Position Salaries		4.90	5.80	477,764	384,721	388,550	404,156	355,882
Position Benefits								
DWC-0-0-1N2-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	256,082	205,056	212,925	215,415	195,023
Total Position Benefits		0.00	0.00	256,082	205,056	212,925	215,415	195,023
Other Wages								
FSC-0-A-1N2-XX-EWOT0000	OVERTIME - FISCAL	0.00	0.00	3,000	6,000	6,000		
FSC-0-A-1N2-XX-EWPO0000	PART-TIME OTHER - FISCAL	0.00	0.00	3,000	6,000	6,000		
Total Other Wages		0.00	0.00	6,000	12,000	12,000		
Other Benefits								
DWC-0-0-1N2-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	3,216	6,396	6,576		
Total Other Benefits		0.00	0.00	3,216	6,396	6,576		
Purchased Services								
PRT-0-S-1N1-XX-ECTS0000	CONTRACT SERVICES - PARENT INVOLVE	0.00	0.00	176,360	173,360	169,844	16,811	53,904
OSC-0-A-1N1-XX-ECAR0000	CAR ALLOWANCE, LOCAL - OTH SPVR	0.00	0.00	10,000	15,000	15,000	37	619
OSC-0-A-1N2-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - OTH SPVR	0.00	0.00	2,500	5,000	5,000		
OSC-0-A-1N2-XX-ECTS0000	CONTRACT SERVICES - OTH SPVR	0.00	0.00	15,000	15,000	15,000		70
OSC-0-A-1N2-XX-EDUP0000	DUPLICATING/PRINTING - OTH SPVR	0.00	0.00	2,000	5,000	5,000	374	499
OSC-0-A-1N2-XX-EPST0000	POSTAGE - OTH SPVR	0.00	0.00	2,000	5,000	5,000	6	
OSC-0-A-1N2-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH SPVR	0.00	0.00	7,000	10,000	10,000		2,657
ADT-0-A-1N2-XX-EAUS0000	AUDIT SERVICES - GOVERNANCE	0.00	0.00	14,500	14,500	14,500		14,500
GOE-0-I-1N2-XX-ECTS0000	CONTRACT SERVICES - GEN EDUCATION	0.00	0.00	1,145,646			2,803	
GOE-0-I-1N2-XX-ECTV0000	CONTRACT SERVICES - GEN EDUCATION	0.00	0.00	19,569,446	19,300,747	17,913,277	15,483,311	15,022,842
Total Purchased Services		0.00	0.00	20,944,452	19,543,607	18,152,621	15,503,345	15,095,094
Supplies/Supply Backorders								
OSC-0-A-1N1-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH SPVR	0.00	0.00	15,000	37,361	37,361	13,128	5,329
FSC-0-A-1N1-XX-ESUP0000	SUPPLIES-CONSUMABLE - FISCAL	0.00	0.00				227	
Total Supplies/Supply Backorders		0.00	0.00	15,000	37,361	37,361	13,355	5,329
Other Objects								
DWC-0-0-1N2-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	39,501	45,783	44,588	31,857	36,624
Total Other Objects		0.00	0.00	39,501	45,783	44,588	31,857	36,624
Total 1NX-TITLE I REG SY NON-PUB		4.90	5.80	21,742,015	20,234,924	18,854,621	16,168,129	15,687,954

GR600
4UX-DPI-T-III BLD BILITER CURR

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

113 - 195

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Other Wages								
CDV-0-S-4U1-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - CURR DEV	0.00	0.00	15,833	15,833	15,833	19,185	15,768
Total Other Wages		0.00	0.00	15,833	15,833	15,833	19,185	15,768
Other Benefits								
DWC-0-0-4U1-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	8,486	8,439	8,676	10,225	8,641
Total Other Benefits		0.00	0.00	8,486	8,439	8,676	10,225	8,641
Supplies/Supply Backorders								
Total Supplies/Supply Backorders		0.00	0.00					
Other Objects								
DWC-0-0-4U2-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	1,223	486	491	594	488
Total Other Objects		0.00	0.00	1,223	486	491	594	488
Total 4UX-DPI-T-III BLD BILITER CURR		0.00	0.00	25,542	24,758	25,000	30,005	24,897

GR600
T2X-TITLE II QLTY TCH/PRIN

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

113 - 196

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Position Salaries								
SDV-0-S-T22-XX-ESAD0225	MGR II - EDUCATOR EFFECTIVENES - STAFF	1.00	0.00		117,632	114,830	121,057	107,656
SDV-0-S-T22-XX-ESAD0314	SR DIR-ORGANIZATIONAL DEV - STAFF DEV	1.00	0.00		135,847	132,610	144,970	87,754
SDV-0-S-T22-XX-ESAD1166	PROFESSIONAL DEV MANAGER I - STAFF DEV	1.00	0.00		107,789	105,221	107,424	98,847
SDV-0-S-T21-XX-ESAD1255	LITERACY EDUCATION MANAGER II - STAFF DEV	0.00	0.00				62,285	
SDV-0-S-T22-XX-ESAD1458	SPEC I-MPSU DEVELOPMENT - STAFF DEV	0.00	0.00				104,198	77,789
SDV-0-S-T22-XX-ESAD1600	CURRICULUM SPECIALIST IV - STAFF DEV	2.00	0.00		188,848	278,611	740,789	
SDV-0-S-T22-XX-ESAD1707	SUP II-ACADEMIC PROG CHAIR - STAFF DEV	1.00	0.00		93,600	104,445	94,877	68,507
SDV-0-S-T22-XX-ESAD1711	LICENSING & PRE SERV COORD III - STAFF	1.00	0.00		94,943	94,943	93,758	89,010
SDV-0-S-T22-XX-ESAD1750	EDUCATOR EFFECT COORD III - STAFF DEV	1.00	0.00		97,259	94,942	102,248	89,010
OSC-0-A-T20-XX-ESAD1255	LITERACY EDUCATION MANAGER II - OTH SPVR	1.00	0.00		112,365	109,688		102,836
OSC-0-A-T22-XX-ESAD1600	CURRICULUM SPECIALIST IV - OTH SPVR	4.00	0.00		394,482	185,424	56,291	399,158
SDV-0-S-T22-XX-ESCA1129	PLANNING ASSISTANT III - STAFF DEV	3.00	0.00		147,139	144,492	159,957	121,601
SDV-0-S-T22-XX-ESCA1457	SPEC I-MPSU DEVELOPMENT - STAFF DEV	4.00	0.00		387,280	284,826	219,931	134,180
GEN-P-I-T22-XX-ESTC5105	TEACHER - GEN SCH	14.12	0.00		869,817	466,166	960,042	253,375
GEN-K-I-T22-XX-ESTC6200	TEACHER - SPEC CAL - GEN SCH	2.40	0.00		147,843	51,128	11,487	3,756
GEN-K-I-T21-XX-ESTC6209	PERMIT TEACHER-ES - GEN SCH	0.00	0.00				17,733	
MTL-0-S-T21-XX-ESTC5110	MATH TEACHING SPECIALIST - MATH TCHR LDRS	1.00	0.00		76,224	159,361	77,603	69,567
MTL-0-S-T21-XX-ESTC5151	MATH LEADER (ES) - MATH TCHR LDRS	1.00	0.00		89,895		91,522	88,889
SDV-0-S-T20-XX-ESTC5100	LITERACY SPECIALIST - STAFF DEV	0.00	0.00			87,637		
SDV-L-S-T22-XX-ESTC5105	TEACHER - STAFF DEV	0.50	0.00		30,801	30,075	42,088	33,423
SDV-0-S-T21-XX-ESTC5150	LITERACY SPECIALIST (YRS) - STAFF DEV	1.00	0.00		89,895			
SDV-L-S-T22-XX-ESTC6200	TEACHER - SPEC CAL - STAFF DEV	1.50	0.00		92,403	90,225	82,809	29,238
SDV-0-S-T21-XX-ESTC9240	TEACHER LEADER (ES SCHOOL) - STAFF DEV	2.00	0.00		170,422	83,181		
SD4-0-S-T22-XX-ESTC5118	SCIENCE TEACHING SPECIALIST - STAF DEV	1.00	0.00		87,965	150,205	45,521	60,096
SD4-0-S-T22-XX-ESTC6218	SCIENCE TEACHING SPCLST (YR) - STAF DEV	1.00	0.00		72,530		75,807	67,266
AIM-L-S-T22-XX-ESTC5103	SCHOOL SUPPORT TEACHER - ACAD IMPLEMENTER	0.00	69.00	4,647,288				
AIM-7-S-T22-XX-ESTC6208	SCHOOL SUPPORT TEACHER - ES - ACAD	0.00	12.00	808,224				
GEN-P-I-T22-XX-ESEA5702	PARA ED ASST 7 - GEN SCH	0.00	0.00				9,257	
GEN-P-I-T22-XX-ESEA5706	PARA EDUC ASST - GEN SCH	1.50	0.00		41,327	151,053	15,435	6,443
Total Position Salaries		47.02	81.00	5,455,512	3,646,306	2,919,063	3,437,099	1,988,409
Position Benefits								
DWC-0-0-T22-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	2,924,181	1,932,981	1,523,991	1,831,973	1,089,648
Total Position Benefits		0.00	0.00	2,924,181	1,932,981	1,523,991	1,831,973	1,089,648
Other Wages								
GEN-0-I-T20-XX-EWPT0000	PT CERTIFICATED - GEN SCH	0.00	0.00					648
SDV-0-S-T21-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00		315,730	14,453	246,156	195,905
GEN-0-I-T20-XX-EWST0000	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00			8,000		
SDV-0-S-T22-XX-EWLT9530	L.T.E. NO PENSION - STAFF DEV	0.00	0.00		1,015,000	1,041,499	847,769	687,644
SDV-0-S-T20-XX-EWPO0000	PART-TIME OTHER - STAFF DEV	0.00	0.00			8,000		33,331
OSC-0-A-T21-XX-EWPO0000	PART-TIME OTHER - OTH SPVR	0.00	0.00			250,045	244,845	190,226
Total Other Wages		0.00	0.00		1,330,730	1,321,997	1,338,770	1,107,756
Other Benefits								
DWC-0-0-T20-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00		152,250	156,225	127,165	103,146
DWC-0-0-T21-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00		168,285	153,713	261,703	230,221
Total Other Benefits		0.00	0.00		320,535	309,938	388,869	333,367
Purchased Services								
SDV-0-S-T21-XX-ECAR0000	CAR ALLOWANCE, LOCAL - STAFF DEV	0.00	0.00		1,500	1,500	43	532
SDV-0-S-T20-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00			3,000		23,650
SDV-0-S-T21-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00		243,000	581,300	217,344	22,923
SDV-0-S-T22-XX-EDUP0000	DUPLICATING/PRINTING - STAFF DEV	0.00	0.00		25,000	25,000	417	306
SDV-0-S-T22-XX-EMTC0000	MAINTENANCE CONTRACTS - STAFF DEV	0.00	0.00				3,610	
SDV-0-S-T21-XX-ETEL0000	TELEPHONE - STAFF DEV	0.00	0.00				1,788	1,755
SDV-0-S-T21-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00		70,000	197,500		15,222
SDV-0-S-T21-XX-EUWT0000	TUITION - STAFF DEV	0.00	0.00		150,000	150,000	59,965	148,748
MSS-0-S-T22-XX-ECTS0000	CONTRACT SERVICES - MISC SPT SERV	0.00	0.00	2,857,034	2,586,022	2,314,042	1,505,710	1,488,785

GR600
T2X-TITLE II QLTY TCH/PRIN

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

113 - 196

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Total Purchased Services		0.00	0.00	2,857,034	3,075,522	3,272,342	1,788,879	1,701,922
Supplies/Supply Backorders								
GEN-L-I-T20-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00					752
SDV-0-S-T22-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00		55,000	135,472	6,045	19,651
SDV-0-S-T21-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - STAFF DEV	0.00	0.00		3,500	3,500	2,875	6,881
Total Supplies/Supply Backorders		0.00	0.00		58,500	138,972	8,921	27,285
Other Objects								
DWC-0-0-T20-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	421,499	391,789	382,179	352,950	236,834
DWC-0-0-T20-XX-EICGCTRA	INDIRECT CONTRA ACCOUNT - DIST WIDE	0.00	0.00					2,018
Total Other Objects		0.00	0.00	421,499	391,789	382,179	352,950	238,852
Total T2X-TITLE II QLTY TCH/PRIN		47.02	81.00	11,658,226	10,756,363	9,868,482	9,147,464	6,487,242

GR600 Milwaukee Public Schools Requested: 10/28/2021
5BX-DPI-AMER INDIAN LANG REVIT Approved Budget Budget Version: FA

For 2022

113 - 202

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Purchased Services								
GEN-0-I-5B0-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00					1,672
Total Purchased Services		0.00	0.00					1,672
Supplies/Supply Backorders								
GEN-0-I-5B0-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00					1,267
Total Supplies/Supply Backorders		0.00	0.00					1,267
Other Objects								
DWC-0-0-5B0-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00					82
Total Other Objects		0.00	0.00					82
Total 5BX-DPI-AMER INDIAN LANG REVIT		0.00	0.00					3,022

GR600
T3X-TITLE III-BIL/ESL

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

113 - 204

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Position Salaries								
BLG-P-I-T31-XX-ESTC6200	TEACHER - SPEC CAL - BILNG/MTC	0.10	0.00		6,480			
ESL-P-I-T31-XX-ESTC6200	TEACHER - SPEC CAL - ESL	3.00	0.00		194,406		8,616	
ESL-P-I-T32-XX-ESTC9240	TEACHER LEADER (ES SCHOOL) - ESL	0.00	0.00				8,696	
CSD-0-S-T32-XX-ESTC5100	LITERACY SPECIALIST - CULT-SOC DISADV	1.00	1.00	89,835	83,527	256,811	67,563	78,993
CSD-0-S-T32-XX-ESTC5150	LITERACY SPECIALIST (YRS) - CULT-SOC	2.00	2.00	179,670	179,670		184,209	180,770
CSD-0-S-T31-XX-ESEA5706	PARA EDUC ASST - CULT-SOC DISADV	0.75	0.00		18,315			(8,913)
Total Position Salaries		6.85	3.00	269,505	482,398	256,811	269,085	250,851
Position Benefits								
DWC-0-0-T32-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	144,455	257,118	140,732	143,422	137,466
Total Position Benefits		0.00	0.00	144,455	257,118	140,732	143,422	137,466
Other Wages								
CSD-P-I-T31-XX-EWPT0000	PT CERTIFICATED - CULT-SOC DISADV	0.00	0.00		414,923		77,100	32,615
SDV-0-A-T32-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	18,135			8,647	18,890
CSD-P-I-T30-XX-EWLT9530	L.T.E. NO PENSION - CULT-SOC DISADV	0.00	0.00					687
SDV-P-S-T30-XX-EWPO0000	PART-TIME OTHER - STAFF DEV	0.00	0.00					718
Total Other Wages		0.00	0.00	18,135	414,923		85,747	52,911
Other Benefits								
DWC-0-0-T30-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00					103
DWC-0-0-T31-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	9,720	221,152		45,703	28,619
Total Other Benefits		0.00	0.00	9,720	221,152		45,703	28,722
Purchased Services								
CSD-P-I-T31-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - CULT-SOC	0.00	0.00				9,364	9,249
CSD-P-I-T31-XX-ECTS0000	CONTRACT SERVICES - CULT-SOC DISADV	0.00	0.00				500	16,086
CSD-P-I-T30-XX-EPPT0000	PUPIL TRANSPORTATION - CULT-SOC DISADV	0.00	0.00					1,677
CSD-H-I-T30-XX-ETRV0000	TRAVEL - OUT OF TOWN - CULT-SOC DISADV	0.00	0.00					1,646
SDV-P-S-T30-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00					1,674
GOE-0-I-T31-XX-ECTS0000	CONTRACT SERVICES - GEN EDUCATION	0.00	0.00	544,904	490,149	478,192	276,344	283,551
Total Purchased Services		0.00	0.00	544,904	490,149	478,192	286,208	313,885
Supplies/Supply Backorders								
BLG-0-0-T32-XX-ESUP0000	SUPPLIES-CONSUMABLE - BILNG/MTC	0.00	0.00	393	393			
CSD-P-I-T31-XX-ESUP0000	SUPPLIES-CONSUMABLE - CULT-SOC DISADV	0.00	0.00	1,456,158	2,480	859,388	283,468	369,873
CSD-P-I-T30-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - CULT-SOC	0.00	0.00					12,779
CSD-H-I-T30-XX-ETXB0000	TEXTBOOKS - CULT-SOC DISADV	0.00	0.00				2,515	3,349
CSD-L-I-T31-XX-ENTB0000	NON-TEXT BOOKS - CULT-SOC DISADV	0.00	0.00				24,610	12,325
CSD-P-I-T31-XX-EMAG0000	MAGAZINES & NEWSPAPERS - CULT-SOC DISADV	0.00	0.00				2,030	69
CSD-P-I-T31-XX-ESWR0000	SOFTWARE-PROGRAMMED - CULT-SOC DISADV	0.00	0.00				9,372	
Total Supplies/Supply Backorders		0.00	0.00	1,456,551	2,873	859,388	321,996	398,397
Other Objects								
DWC-0-0-T31-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	66,351	86,365	61,507	17,506	17,651
Total Other Objects		0.00	0.00	66,351	86,365	61,507	17,506	17,651
Total T3X-TITLE III-BIL/ESL		6.85	3.00	2,509,621	1,954,978	1,796,630	1,169,669	1,199,887

GR600
GFX-GIFTED/TALENTED STDNTS PRG

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

113 - 206

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Position Salaries								
GEN-0-I-GF0-XX-ESAD1618	SPEC I-GIFTED & TALENTED CURR - GEN SCH	0.00	0.00					3,735
Total Position Salaries		0.00	0.00					3,735
Position Benefits								
DWC-0-0-GF0-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00					2,046
Total Position Benefits		0.00	0.00					2,046
Other Wages								
GEN-0-I-GF2-XX-EWPT0000	PT CERTIFICATED - GEN SCH	0.00	0.00	7,899	7,899	7,899		
SDV-0-S-GF2-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	6,000	6,000	6,000		
GEN-0-I-GF0-XX-EWLT9530	L.T.E. NO PENSION - GEN SCH	0.00	0.00					13,581
Total Other Wages		0.00	0.00	13,899	13,899	13,899		13,581
Other Benefits								
DWC-0-0-GF0-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00					2,037
DWC-0-0-GF2-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	7,450	7,408	7,617		
Total Other Benefits		0.00	0.00	7,450	7,408	7,617		2,037
Purchased Services								
GEN-0-I-GF2-XX-EPPT0000	PUPIL TRANSPORTATION - GEN SCH	0.00	0.00	4,000	4,000	4,000		
SDV-0-S-GF2-XX-ECAR0000	CAR ALLOWANCE, LOCAL - STAFF DEV	0.00	0.00	500	500	500		
Total Purchased Services		0.00	0.00	4,500	4,500	4,500		
Supplies/Supply Backorders								
GEN-0-I-GF2-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00	209	209			312
GEN-0-I-GF2-XX-ETXB0000	TEXTBOOKS - GEN SCH	0.00	0.00	1,000	1,000	1,000		
SDV-0-S-GF2-XX-ESWR0000	SOFTWARE-PROGRAMMED - STAFF DEV	0.00	0.00	1,217	1,217	1,217		
Total Supplies/Supply Backorders		0.00	0.00	2,426	2,426	2,217		312
Other Objects								
SDV-0-I-GF0-XX-EDDU0000	SERV FEES/DUES-DISTRICT - STAFF DEV	0.00	0.00					1,865
DWC-0-0-GF2-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	1,422	1,847	1,767		1,420
Total Other Objects		0.00	0.00	1,422	1,847	1,767		3,286
Total GFX-GIFTED/TALENTED STDNTS PRG		0.00	0.00	29,697	30,080	30,000		25,000

GR600
2LX-21ST CENT COMM LRNG CTR

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

313 - 207

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Purchased Services								
RCC-M-S-2L2-XX-ECTS0000	CONTRACT SERVICES - RC-COM CT	0.00	0.00			1,515,816	1,450,964	1,377,304
Total Purchased Services		0.00	0.00			1,515,816	1,450,964	1,377,304
Supplies/Supply Backorders								
CSV-0-S-2L2-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH CM SV	0.00	0.00	20,704	20,704	20,704		
CSV-0-S-2L1-XX-ESWR0000	SOFTWARE-PROGRAMMED - OTH CM SV	0.00	0.00				5,495	
Total Supplies/Supply Backorders		0.00	0.00	20,704	20,704	20,704	5,495	
Total 2LX-21ST CENT COMM LRNG CTR		0.00	0.00	20,704	20,704	1,536,520	1,456,459	1,377,304

GR600
5VX-DPI-WI CHARTER SCHOOL ALBA

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

113 - 209

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Other Wages								
Total Other Wages		0.00	0.00					
Other Benefits								
Total Other Benefits		0.00	0.00					
Purchased Services								
Total Purchased Services		0.00	0.00					
Supplies/Supply Backorders								
GEN-L-I-5V1-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00				22,380	
GEN-L-I-5V1-XX-ECPU0000	COMPUTERS - GEN SCH	0.00	0.00				32,579	
GEN-L-I-5V1-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - GEN SCH	0.00	0.00				19,883	
GEN-L-I-5V2-XX-ENTB0000	NON-TEXT BOOKS - GEN SCH	0.00	0.00				60,574	
Total Supplies/Supply Backorders		0.00	0.00				135,416	
Other Objects								
DWC-0-0-5V1-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00				(2,739)	
Total Other Objects		0.00	0.00				(2,739)	
Total 5VX-DPI-WI CHARTER SCHOOL ALBA		0.00	0.00				132,676	

GR600
4HX-DPI-TITLE IV-A-PUBLIC

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

113 - 210

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Position Salaries								
DTI-0-S-4H0-XX-ESAD9999	TO BE DETERMINED - OTH PL SV	0.00	0.00			509,880		
MED-0-S-4H1-XX-ESCA4044	SCHOOL NURSE - MED EDUC	2.00	0.00		119,589	116,740		
OSC-0-S-4H2-XX-ESCA1563	DIR I - EQUITY & INCLUSION - OTH SPVR	1.00	0.00		97,318		99,622	19,201
TCC-M-I-4H1-XX-ESTC6200	TEACHER - SPEC CAL - TECH/COMP	3.00	0.00		187,331			
GDC-0-S-4H1-XX-ESTC5137	SCHOOL COUNSELOR - GUIDANCE	2.00	0.00		123,297	120,360	83,013	
GDC-0-S-4H1-XX-ESTC6237	SCHOOL COUNSELOR-ES - GUIDANCE	1.00	0.00		55,287		83,013	
DTI-0-S-4H0-XX-ESTC5102	TEACHER-RESTORATIVE PRACTICES - OTH PL SV	0.00	0.00					52,832
DTI-0-S-4H2-XX-ESTC6065	TEACHER-TRAUMA INFORMED CO(ES) - OTH PL	1.00	0.00		48,554		157,957	42,485
DTI-0-S-4H1-XX-ESTC6067	TEACHER-RESTORATIVE PRACTICE - OTH PL SV	0.00	0.00				59,000	41,685
DTI-0-S-4H1-XX-ESTC6069	TEACHER-TRAUMA INFORMED COACH - OTH PL SV	1.00	0.00		69,300	145,680	66,110	68,385
DTI-Y-S-4H2-XX-ESTC6200	TEACHER - SPEC CAL - OTH PL SV	7.00	0.00		431,214		120,541	
DTI-0-S-4H1-XX-ESTC6209	PERMIT TEACHER-ES - OTH PL SV	0.00	0.00				19,655	
DTI-0-S-4H2-XX-ESTC7069	SSW-TRAUMA INFORMED COACH YRRD - OTH PL	6.00	0.00		420,272		648,676	392,747
DTI-0-S-4H1-XX-ESTC7201	TEACHER-RESTORATIVE PRACTICE - OTH PL SV	0.94	0.00		57,905			
AIM-L-S-4H2-XX-ESTC5103	SCHOOL SUPPORT TEACHER - ACAD IMPLEMENTER	0.00	23.00	1,549,096				
AIM-H-S-4H2-XX-ESTC6208	SCHOOL SUPPORT TEACHER - ES - ACAD	0.00	25.00	1,683,800				
SSW-0-S-4H2-XX-ESSW6018	SOCIAL WORKER - SOCI WORK	2.00	0.00		149,550	69,950	62,766	57,126
SSW-0-S-4H2-XX-ESSW6022	SOCIAL WORKER-SPEC CAL - SOCI WORK	1.00	0.00		61,650	69,950	120,187	58,120
DTI-0-S-4H1-XX-ESSW6018	SOCIAL WORKER - OTH PL SV	0.00	0.00				91,273	86,354
DTI-0-S-4H1-XX-ESSW6022	SOCIAL WORKER-SPEC CAL - OTH PL SV	0.00	0.00				82,061	16,575
PSY-0-S-4H1-XX-ESPS6000	PSYCHOLOGIST - PSYCH SRV	2.00	0.00		144,011	140,580	61,892	84,533
DTI-0-S-4H1-XX-ESEA9913	SAFETY AIDES - OTH PL SV	2.00	0.00		51,241	50,020		
OGA-0-0-4H1-XX-ESEA9914	SCH SAFETY ASST-SPEC CALENDAR - OTH GN AD	5.90	0.00		154,079			
Total Position Salaries		37.84	48.00	3,232,896	2,170,598	1,223,160	1,755,769	920,048
Position Benefits								
DWC-0-0-4H2-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	1,732,847	1,156,929	670,292	935,825	504,021
Total Position Benefits		0.00	0.00	1,732,847	1,156,929	670,292	935,825	504,021
Other Wages								
Total Other Wages		0.00	0.00					
Other Benefits								
Total Other Benefits		0.00	0.00					
Purchased Services								
OSC-0-S-4H2-XX-ECTS0000	CONTRACT SERVICES - OTH SPVR	0.00	0.00		975,743	975,743	1,084,223	917,426
GOE-0-I-4H1-XX-ECTV0000	CONTRACT SERVICES - GEN EDUCATION	0.00	0.00		475,725	270,000	95,425	194,089
Total Purchased Services		0.00	0.00		1,451,468	1,245,743	1,179,648	1,111,516
Supplies/Supply Backorders								
GEN-0-I-4H2-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00		33,618	10,000		33,414
OGA-0-0-4H1-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH GN AD	0.00	0.00		382			
DWC-0-0-4H2-XX-ESUP0000	SUPPLIES-CONSUMABLE - DIST WIDE	0.00	0.00	1,446,229				
Total Supplies/Supply Backorders		0.00	0.00	1,446,229	34,000	10,000		33,414
Other Objects								
DWC-0-0-4H1-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	249,777	230,199	124,486	135,199	95,319
DWC-0-0-4H0-XX-EICGCTRA	INDIRECT CONTRA ACCOUNT - DIST WIDE	0.00	0.00					(10)
Total Other Objects		0.00	0.00	249,777	230,199	124,486	135,199	95,308
Total 4HX-DPI-TITLE IV-A-PUBLIC		37.84	48.00	6,661,749	5,043,194	3,273,681	4,006,442	2,664,310

GR600
4BX-TITLE IV-A-PRIVATE

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

113 - 211

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Purchased Services								
MSS-0-S-4B2-XX-ECTS0000	CONTRACT SERVICES - MISC SPT SERV	0.00	0.00	1,845,811	2,183,201	1,000,000	1,114,803	1,076,961
Total Purchased Services		0.00	0.00	1,845,811	2,183,201	1,000,000	1,114,803	1,076,961
Total 4BX-TITLE IV-A-PRIVATE		0.00	0.00	1,845,811	2,183,201	1,000,000	1,114,803	1,076,961

GR600
D8X-CEIS COORD EARLY INTERVEN

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

113 - 215

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Position Salaries								
OSC-0-A-D82-XX-ESAD2800	PBIS PROGRAM SUPERVISOR I - OTH SPVR	1.00	2.00	205,284	97,834	174,643	194,708	177,624
GDC-0-S-D81-XX-ESTC5105	TEACHER - GUIDANCE	0.00	0.00				1,024	
GDC-0-S-D82-XX-ESTC5137	SCHOOL COUNSELOR - GUIDANCE	7.40	7.40	518,903	464,043	447,238	543,038	509,367
GDC-0-S-D80-XX-ESTC6200	TEACHER - SPEC CAL - GUIDANCE	0.00	0.00			4,550		
GDC-0-S-D82-XX-ESTC6237	SCHOOL COUNSELOR-ES - GUIDANCE	1.20	1.20	84,146	97,845	168,917	62,987	70,441
CDV-0-S-D82-XX-ESTC5105	TEACHER - CURR DEV	0.00	0.00				64,890	74,900
CDV-0-S-D82-XX-ESTC5111	TEACHER-PBIS COACH - CURR DEV	4.00	4.00	327,308	333,028	343,191	329,685	269,689
CDV-0-S-D82-XX-ESTC6200	TEACHER - SPEC CAL - CURR DEV	1.00	1.00	63,873	61,137	51,552		56,649
CDV-0-S-D82-XX-ESTC6211	TEACHER ES (PBIS COACH) - CURR DEV	1.00	1.00	76,058	72,771		76,058	68,577
SSW-0-S-D82-XX-ESSW6018	SOCIAL WORKER - SOCI WORK	5.45	5.45	445,390	434,423	564,781	469,167	420,465
SSW-0-S-D82-XX-ESSW6022	SOCIAL WORKER-SPEC CAL - SOCI WORK	4.70	4.70	384,098	467,647	122,323	413,414	306,112
PSY-0-S-D82-XX-ESPS6000	PSYCHOLOGIST - PSYCH SRV	1.40	1.40	124,064	127,575	131,670	118,334	122,077
PSY-0-S-D82-XX-ESPS6003	PSYCHOLOGIST-SPEC CAL - PSYCH SRV	1.00	1.00	92,774	91,125	187,741	93,773	95,737
Total Position Salaries		28.15	29.15	2,321,898	2,247,428	2,196,606	2,367,082	2,171,644
Position Benefits								
DWC-0-0-D82-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	1,244,537	1,197,879	1,203,740	1,261,655	1,190,061
Total Position Benefits		0.00	0.00	1,244,537	1,197,879	1,203,740	1,261,655	1,190,061
Other Wages								
SDV-0-S-D81-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	32,955	5,000	7,500	7,772	21,584
SD1-0-S-D81-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00				49,636	
SDV-0-S-D82-XX-EWPO0000	PART-TIME OTHER - STAFF DEV	0.00	0.00	32,955	5,000	7,500	7,296	3,847
SD1-0-S-D81-XX-EWPO0000	PART-TIME OTHER - STAFF DEV	0.00	0.00				879	
Total Other Wages		0.00	0.00	65,910	10,000	15,000	65,584	25,432
Other Benefits								
DWC-0-0-D81-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	35,328	5,330	8,220	34,956	13,936
Total Other Benefits		0.00	0.00	35,328	5,330	8,220	34,956	13,936
Purchased Services								
GEN-0-I-D80-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00					919
SDV-0-S-D82-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00	5,000	5,000	10,000		
SD1-0-S-D81-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00				3,200	
SD1-0-0-D81-XX-EPST0000	POSTAGE - STAFF DEV	0.00	0.00				7,731	
NST-0-S-D82-XX-ECAR0000	CAR ALLOWANCE, LOCAL - NST ST TR	0.00	0.00	2,000	2,000	2,000	23	1,798
Total Purchased Services		0.00	0.00	7,000	7,000	12,000	10,955	2,718
Supplies/Supply Backorders								
GEN-0-I-D82-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00	120,000	120,000	153,744	66,014	126,059
Total Supplies/Supply Backorders		0.00	0.00	120,000	120,000	153,744	66,014	126,059
Other Objects								
DWC-0-0-D82-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	190,872	234,305	226,021	191,293	230,852
Total Other Objects		0.00	0.00	190,872	234,305	226,021	191,293	230,852
Total D8X-CEIS COORD EARLY INTERVEN		28.15	29.15	3,985,545	3,821,942	3,815,331	3,997,542	3,760,704

GR600
ZKX-AODA PROGRAM GRANTS

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

113 - 217

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Other Wages								
SDV-0-S-ZK2-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	7,800	6,500	6,510		2,371
SDV-0-S-ZK2-XX-EWST5300	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00	7,800	7,800	7,800		3,592
Total Other Wages		0.00	0.00	15,600	14,300	14,310		5,963
Other Benefits								
DWC-0-0-ZK2-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	8,548	7,622	7,842		3,267
Total Other Benefits		0.00	0.00	8,548	7,622	7,842		3,267
Purchased Services								
SDV-0-S-ZK2-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00	8,000	8,000	8,000	16,749	4,350
SDV-0-S-ZK2-XX-EDUP0000	DUPLICATING/PRINTING - STAFF DEV	0.00	0.00	25	25	25		
SDV-0-S-ZK2-XX-EPPT0000	PUPIL TRANSPORTATION - STAFF DEV	0.00	0.00	500				
SDV-0-S-ZK2-XX-ESWM0000	SOFTWARE MAINTENANCE - STAFF DEV	0.00	0.00	10,000			10,000	10,000
SDV-0-S-ZK2-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	1,250	1,750	1,750	316	382
Total Purchased Services		0.00	0.00	19,775	9,775	9,775	27,065	14,732
Supplies/Supply Backorders								
SDV-0-I-ZK1-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	1,077	10,803	10,801	9,330	10,309
Total Supplies/Supply Backorders		0.00	0.00	1,077	10,803	10,801	9,330	10,309
Other Objects								
DWC-0-0-ZK2-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00		2,260	2,272	2	1,957
Total Other Objects		0.00	0.00		2,260	2,272	2	1,957
Total ZKX-AODA PROGRAM GRANTS		0.00	0.00	45,000	44,760	45,000	36,398	36,230

GR600
2PX-DPI 21ST CENTURY LRNG CTRS

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

313 - 221

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Purchased Services								
RCC-P-S-2P2-XX-ECTS0000	CONTRACT SERVICES - RC-COM CT	0.00	0.00	50,000	50,000	50,000	69,504	50,000
Total Purchased Services		0.00	0.00	50,000	50,000	50,000	69,504	50,000
Total 2PX-DPI 21ST CENTURY LRNG CTRS		0.00	0.00	50,000	50,000	50,000	69,504	50,000

GR600
2FX-21ST CENTURY LRNG CTR

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

313 - 222

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Purchased Services								
RCC-H-S-2F2-XX-ECTS0000	CONTRACT SERVICES - RC-COM CT	0.00	0.00			1,683,978	1,608,045	1,511,028
Total Purchased Services		0.00	0.00			1,683,978	1,608,045	1,511,028
Supplies/Supply Backorders								
CSV-0-S-2F2-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH CM SV	0.00	0.00	20,704	20,704	20,704		
CSV-0-S-2F1-XX-ESWR0000	SOFTWARE-PROGRAMMED - OTH CM SV	0.00	0.00				6,494	
Total Supplies/Supply Backorders		0.00	0.00	20,704	20,704	20,704	6,494	
Total 2FX-21ST CENTURY LRNG CTR		0.00	0.00	20,704	20,704	1,704,682	1,614,539	1,511,028

GR600
DLX-DPI 21ST CENTURY LRNG CTRS

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

313 - 223

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Purchased Services								
RCC-L-S-DL1-XX-ECTS0000	CONTRACT SERVICES - RC-COM CT	0.00	0.00				981,672	1,085,556
Total Purchased Services		0.00	0.00				981,672	1,085,556
Supplies/Supply Backorders								
Total Supplies/Supply Backorders		0.00	0.00					
Total DLX-DPI 21ST CENTURY LRNG CTRS		0.00	0.00				981,672	1,085,556

GR600 Milwaukee Public Schools Requested: 10/28/2021
4ZX-DPI-PROMO IT AFRICA AM WOM Approved Budget Budget Version: FA

For 2022

113 - 236

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Position Salaries								
Total Position Salaries		0.00	0.00					
Position Benefits								
Total Position Benefits		0.00	0.00					
Purchased Services								
OSS-H-S-4Z0-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH SUPP SRVCS	0.00	0.00					5,090
Total Purchased Services		0.00	0.00					5,090
Supplies/Supply Backorders								
OSS-H-S-4Z0-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH SUPP SRVCS	0.00	0.00					820
Total Supplies/Supply Backorders		0.00	0.00					820
Other Objects								
DWC-0-0-4Z0-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00					386
Total Other Objects		0.00	0.00					386
Total 4ZX-DPI-PROMO IT AFRICA AM WOM		0.00	0.00					6,296

GR600
R4X-DPI-ROBOTICS LEAGUE (RK)

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

113 - 256

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Purchased Services								
FLD-H-I-R41-XX-EGSV0000	GENERAL SERVICE - FIELD TRP	0.00	0.00				19,740	14,607
Total Purchased Services		0.00	0.00				19,740	14,607
Supplies/Supply Backorders								
Total Supplies/Supply Backorders		0.00	0.00					
Total R4X-DPI-ROBOTICS LEAGUE (RK)		0.00	0.00				19,740	14,607

GR600 Milwaukee Public Schools Requested: 10/28/2021
PBX-TRG-PEER REVIEW&MENTORING Approved Budget Budget Version: FA

For 2022

113 - 257

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Other Wages								
SDV-0-S-PB2-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	10,498	10,498	10,498	5,994	1,598
Total Other Wages		0.00	0.00	10,498	10,498	10,498	5,994	1,598
Other Benefits								
DWC-0-0-PB2-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	5,627	5,595	5,753	3,195	875
Total Other Benefits		0.00	0.00	5,627	5,595	5,753	3,195	875
Purchased Services								
SDV-0-S-PB1-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00	5,000	5,000	5,000		
SDV-0-S-PB2-XX-EDUP0000	DUPLICATING/PRINTING - STAFF DEV	0.00	0.00	979	979	979		
Total Purchased Services		0.00	0.00	5,979	5,979	5,979		
Supplies/Supply Backorders								
SDV-0-S-PB0-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	2,875	2,875	2,875	7,929	15,993
Total Supplies/Supply Backorders		0.00	0.00	2,875	2,875	2,875	7,929	15,993
Other Objects								
Total Other Objects		0.00	0.00					
Total PBX-TRG-PEER REVIEW&MENTORING		0.00	0.00	24,979	24,947	25,105	17,119	18,468

GR600
DZX-DPI EDUCATOR EFF GRANT

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

113 - 259

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Other Wages								
SDV-0-S-DZ2-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	30,000	30,000	30,000	8,504	36,022
SDV-0-S-DZ2-XX-EWLT9530	L.T.E. NO PENSION - STAFF DEV	0.00	0.00	19,000	19,000	19,000		3,900
Total Other Wages		0.00	0.00	49,000	49,000	49,000	8,504	39,922
Other Benefits								
DWC-0-0-DZ2-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	2,850	2,850	2,850		585
DWC-0-0-DZ2-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	16,080	15,990	16,440	4,533	19,740
Total Other Benefits		0.00	0.00	18,930	18,840	19,290	4,533	20,325
Purchased Services								
SDV-0-S-DZ2-XX-ECNS0000	CONSULTANT SERVICES - STAFF DEV	0.00	0.00	27,000	27,000	27,000	9,000	9,000
SDV-0-S-DZ0-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00					375
SDV-0-S-DZ1-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00	337,000	337,000	337,020	380,870	352,740
SDV-0-S-DZ0-XX-EDUP0000	DUPLICATING/PRINTING - STAFF DEV	0.00	0.00				62	5,077
SDV-0-S-DZ0-XX-ESWM0000	SOFTWARE MAINTENANCE - STAFF DEV	0.00	0.00					58
SDV-0-S-DZ2-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	7,000	7,000	7,000		22
Total Purchased Services		0.00	0.00	371,000	371,000	371,020	389,932	367,273
Supplies/Supply Backorders								
SDV-0-S-DZ1-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	5,250	5,250	5,254	5,656	31,984
SDV-0-S-DZ0-XX-EFOD0000	FOOD - STAFF DEV	0.00	0.00					301
Total Supplies/Supply Backorders		0.00	0.00	5,250	5,250	5,254	5,656	32,286
Other Objects								
DWC-0-0-DZ1-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	22,342	5,238	6,733	943	
Total Other Objects		0.00	0.00	22,342	5,238	6,733	943	
Total DZX-DPI EDUCATOR EFF GRANT		0.00	0.00	466,522	449,328	451,297	409,570	459,807

GR600
I5X-DPI-CTE INCENTIVE GRANT

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

113 - 262

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Other Wages								
GEN-H-I-I52-XX-EWPT0000	PT CERTIFICATED - GEN SCH	0.00	0.00	2,000	2,000	2,000		825
Total Other Wages		0.00	0.00	2,000	2,000	2,000		825
Other Benefits								
DWC-0-0-I52-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	1,072	1,066	1,096		452
Total Other Benefits		0.00	0.00	1,072	1,066	1,096		452
Purchased Services								
STW-H-S-I50-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - SCH TO WK	0.00	0.00					505
STW-H-S-I50-XX-ECTS0000	CONTRACT SERVICES - SCH TO WK	0.00	0.00					1,375
STW-H-S-I50-XX-EDUP0000	DUPLICATING/PRINTING - SCH TO WK	0.00	0.00					1,058
STW-H-S-I51-XX-EPST0000	POSTAGE - SCH TO WK	0.00	0.00				95	
STW-H-S-I50-XX-ETRV0000	TRAVEL - OUT OF TOWN - SCH TO WK	0.00	0.00					276
SDV-H-S-I51-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00	32,550	32,550	32,550	3,585	
FLD-H-I-I52-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00	21,000	21,000	21,000	30,107	30,263
Total Purchased Services		0.00	0.00	53,550	53,550	53,550	33,787	33,477
Supplies/Supply Backorders								
STW-H-S-I52-XX-ESUP0000	SUPPLIES-CONSUMABLE - SCH TO WK	0.00	0.00	6,500	6,500	6,500	12,444	7,978
STW-H-S-I52-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - SCH TO WK	0.00	0.00	5,000	5,000	5,000	485	56
STW-H-S-I52-XX-EFOD0000	FOOD - SCH TO WK	0.00	0.00	182	182	182		163
STW-H-S-I51-XX-EMAG0000	MAGAZINES & NEWSPAPERS - SCH TO WK	0.00	0.00				19	
Total Supplies/Supply Backorders		0.00	0.00	11,682	11,682	11,682	12,950	8,199
Other Objects								
STW-H-S-I50-XX-EDDU0000	SERV FEES/DUES-DISTRICT - SCH TO WK	0.00	0.00					608
Total Other Objects		0.00	0.00					608
Total I5X-DPI-CTE INCENTIVE GRANT		0.00	0.00	68,304	68,298	68,328	46,738	43,562

GR600
IQX-INSPIRE-PREGNANT/PARENTING

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

113 - 264

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Other Wages								
SDV-0-S-IQ1-XX-EWLT9530	L.T.E. NO PENSION - STAFF DEV	0.00	0.00		30,210	63,120		37,275
SAP-0-I-IQ1-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - SCH AGE P	0.00	0.00		1,500	3,292		
Total Other Wages		0.00	0.00		31,710	66,412		37,275
Other Benefits								
DWC-0-0-IQ1-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00		4,532	9,468		5,591
DWC-0-0-IQ1-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00		800	1,804		
Total Other Benefits		0.00	0.00		5,332	11,272		5,591
Purchased Services								
SAP-0-S-IQ1-XX-EADV0000	OFFICIAL ADVERTISING - SCH AGE P	0.00	0.00		7,000	20,000		
SAP-0-I-IQ1-XX-ECTS0000	CONTRACT SERVICES - SCH AGE P	0.00	0.00			3,000		
SAP-0-S-IQ1-XX-EDUP0000	DUPLICATING/PRINTING - SCH AGE P	0.00	0.00		1,500	3,000		478
SAP-0-I-IQ1-XX-EGSV0000	GENERAL SERVICE - SCH AGE P	0.00	0.00		2,000	2,000		
SDV-0-S-IQ1-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00		5,350	5,350		
FLD-0-S-IQ0-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00		8,000	9,500		2,452
Total Purchased Services		0.00	0.00		23,850	42,850		2,930
Supplies/Supply Backorders								
SAP-0-S-IQ1-XX-ESUP0000	SUPPLIES-CONSUMABLE - SCH AGE P	0.00	0.00		9,548	11,000	65,320	12,780
SAP-0-S-IQ1-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - SCH AGE P	0.00	0.00		6,000	6,442	9,408	
SAP-0-I-IQ1-XX-EFOD0000	FOOD - SCH AGE P	0.00	0.00		3,000	3,000	266	748
Total Supplies/Supply Backorders		0.00	0.00		18,548	20,442	74,995	13,528
Other Objects								
DWC-0-0-IQ1-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00		3,996	9,024	3,567	4,146
Total Other Objects		0.00	0.00		3,996	9,024	3,567	4,146
Total IQX-INSPIRE-PREGNANT/PARENTING		0.00	0.00		83,436	150,000	78,562	63,471

GR600
ABX-TRG TRANSITION READINESS

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

113 - 272

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Purchased Services								
VSN-0-I-AB1-XX-ECTS0000	CONTRACT SERVICES - VOC SP ND	0.00	0.00		35,000	35,000		
Total Purchased Services		0.00	0.00		35,000	35,000		
Supplies/Supply Backorders								
VSN-0-I-AB1-XX-ESUP0000	SUPPLIES-CONSUMABLE - VOC SP ND	0.00	0.00				30,063	
Total Supplies/Supply Backorders		0.00	0.00				30,063	
Total ABX-TRG TRANSITION READINESS		0.00	0.00		35,000	35,000	30,063	

GR600
HUX-DPI MENTAL HEALTH SERVICES

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

113 - 274

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Purchased Services								
OHM-0-I-HU0-XX-ECTS0000	CONTRACT SERVICES - OTH HLTH	0.00	0.00		75,000	75,000	94,980	65,332
Total Purchased Services		0.00	0.00		75,000	75,000	94,980	65,332
Supplies/Supply Backorders								
OHM-0-I-HU1-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH HLTH	0.00	0.00				4,836	
Total Supplies/Supply Backorders		0.00	0.00				4,836	
Total HUX-DPI MENTAL HEALTH SERVICES		0.00	0.00		75,000	75,000	99,817	65,332

GR600 Milwaukee Public Schools Requested: 10/28/2021
WVX-DPI VISELERN OER INNOVATIO Approved Budget Budget Version: FA

For 2022

113 - 275

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Other Wages								
SDV-0-S-WV0-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00		3,400	3,372		3,888
SDV-0-S-WV1-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - STAFF DEV	0.00	0.00		1,800	1,796		1,279
Total Other Wages		0.00	0.00		5,200	5,168		5,168
Other Benefits								
DWC-0-0-WV0-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00		2,772	2,832		2,832
Total Other Benefits		0.00	0.00		2,772	2,832		2,832
Purchased Services								
SDV-0-S-WV1-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00		2,028	2,000		1,999
Total Purchased Services		0.00	0.00		2,028	2,000		1,999
Total WVX-DPI VISELERN OER INNOVATIO		0.00	0.00		10,000	10,000		10,000

GR600 Milwaukee Public Schools Requested: 10/28/2021
4SX-DPI-GREEN TREE CHARTER SCH Approved Budget Budget Version: FA

For 2022

113 - 276

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Position Salaries								
Total Position Salaries		0.00	0.00					
Position Benefits								
Total Position Benefits		0.00	0.00					
Other Wages								
SDV-0-S-4S2-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00			84,383	113,422	54,158
SDV-0-S-4S0-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - STAFF DEV	0.00	0.00			29,070		9,406
Total Other Wages		0.00	0.00			113,453	113,422	63,564
Other Benefits								
DWC-0-0-4S1-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00			62,172	60,454	34,833
Total Other Benefits		0.00	0.00			62,172	60,454	34,833
Purchased Services								
GEN-0-I-4S1-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00				3,030	
Total Purchased Services		0.00	0.00				3,030	
Supplies/Supply Backorders								
GEN-0-I-4S1-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00			9,166	359	26,415
SDV-0-S-4S1-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00				13,841	
GEN-0-I-4S1-XX-ECPU0000	COMPUTERS - GEN SCH	0.00	0.00				3,016	
GEN-0-I-4S1-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - GEN SCH	0.00	0.00			9,168		6,855
GEN-0-I-4S1-XX-ETXB0000	TEXTBOOKS - GEN SCH	0.00	0.00			9,166		
GEN-0-I-4S0-XX-ECLN0000	CLOTHING/LINEN - GEN SCH	0.00	0.00					248
Total Supplies/Supply Backorders		0.00	0.00			27,500	17,217	33,519
Capital Expenses								
GEN-0-I-4S0-XX-EEQ50000	EQUIPMENT (5000) - GEN SCH	0.00	0.00			15,000		
Total Capital Expenses		0.00	0.00			15,000		
Total 4SX-DPI-GREEN TREE CHARTER SCH		0.00	0.00			218,125	194,124	131,917

GR600
DPI-QUALITY MATTERS STD INST

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

113 - 282

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Purchased Services								
SDV-0-S-3Y0-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00					42,182
Total Purchased Services		0.00	0.00					42,182
Total DPI-QUALITY MATTERS STD INST		0.00	0.00					42,182

GR600
3ZX-DPI-COMP SUPP &IMPRVMT CSI

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

113 - 283

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Position Salaries								
DII-0-S-3Z1-XX-ESAD1007	SCHOOL PERFORMANCE COOR III - DIR/IMP	0.00	0.00				974,980	
SDV-0-S-3Z2-XX-ESAD6012	DISTRICT MENTOR TEACHER-YR - STAFF DEV	3.00	3.00	265,621	265,621			
SDV-0-S-3Z2-XX-ESAD6026	DISTRICT MENTOR TEACHER - STAFF DEV	3.00	3.00	223,107	223,107		209,209	
OSC-0-A-3Z0-XX-ESAD1007	SCHOOL PERFORMANCE COOR III - OTH SPVR	0.00	0.00					969,962
OSC-0-A-3Z1-XX-ESAD1045	SCHOOL IMPRVMNT SPEC III - OTH SPVR	0.00	0.00				112,362	108,780
OSC-0-A-3Z1-XX-ESAD1216	DATA SUPPORT ANALYST III - OTH SPVR	0.00	0.00				59,964	
OSC-0-A-3Z1-XX-ESAD1225	ASSESSMENT SPECIALIST III - OTH SPVR	0.00	0.00				95,513	90,766
OSC-0-A-3Z0-XX-ESAD1562	EQUITY & INCLSN SPEC I - OTH SPVR	0.00	0.00					63,118
OSC-0-A-3Z2-XX-ESAD1600	CURRICULUM SPECIALIST IV - OTH SPVR	3.00	3.00	268,878	268,878			
OGA-0-A-3Z1-XX-ESAD1562	EQUITY & INCLSN SPEC I - OTH GN AD	0.00	0.00				72,267	
CDV-0-S-3Z2-XX-ESCA3049	COORD I GRANTS - CURR DEV	0.00	0.00				23,043	
PIN-0-A-3Z1-XX-ESCA1882	FAMILY & COMM ENGAGE ASSOC I - PUB INFO	0.00	0.00				101,631	
OSC-0-A-3Z0-XX-ESCL5865	SCHOOL SECRETARY I - OTH SPVR	0.00	0.00					21,715
OGA-0-A-3Z1-XX-ESCL5865	SCHOOL SECRETARY I - OTH GN AD	0.00	0.00				31,929	
OPI-L-S-3Z0-XX-ESTC5105	TEACHER - PRIM/INTR	0.00	0.00					19,977
OPI-M-S-3Z0-XX-ESTC5127	LIBRARY MEDIA SPECIALIST - PRIM/INTR	0.00	0.00					3,555
OPI-P-S-3Z0-XX-ESTC6200	TEACHER - SPEC CAL - PRIM/INTR	0.00	0.00					28,907
CDV-P-S-3Z1-XX-ESTC5105	TEACHER - CURR DEV	0.00	0.00					
CDV-P-S-3Z1-XX-ESTC6200	TEACHER - SPEC CAL - CURR DEV	0.00	0.00					
SDV-0-S-3Z2-XX-ESTC5129	INNOVATION COACH - STAFF DEV	1.00	1.00	82,449	82,449		299,791	
SDV-0-S-3Z2-XX-ESTC6012	DIST MENTOR TEACHER YR - STAFF DEV	0.00	0.00				73,774	
SDV-0-S-3Z1-XX-ESTC6026	DISTRICT MENTOR TEACHER - STAFF DEV	0.00	0.00				(152,626)	
SDV-0-S-3Z1-XX-ESTC6129	INNOVATION COACH (ES) - STAFF DEV	2.00	2.00	144,226	144,226		272,113	
SD1-L-S-3Z0-XX-ESTC6208	SCHOOL SUPPORT TEACHER - ES - STAFF DEV	0.00	0.00					2,216,743
SLB-M-S-3Z1-XX-ESTC6227	LIBRARY MEDIA SPECIALIST-ES - LIBRARY	0.00	0.00					
OSC-0-A-3Z1-XX-ESTC9919	GRANT PROJECT COORD - OTH SPVR	0.00	0.00				62,266	22,289
AIM-L-S-3Z1-XX-ESTC5103	SCHOOL SUPPORT TEACHER - ACAD IMPLEMENTER	0.00	0.00				1,601,048	81,122
AIM-L-S-3Z1-XX-ESTC6208	SCHOOL SUPPORT TEACHER - ES - ACAD	0.00	0.00				1,207,449	(62,229)
NST-0-A-3Z0-XX-ESTC6129	INNOVATION COACH (ES) - NST ST TR	0.00	0.00					726,184
OPI-L-S-3Z0-XX-ESEA5706	PARA EDUC ASST - PRIM/INTR	0.00	0.00					48,511
OPI-L-S-3Z0-XX-ESEA5720	PARA ED ASST-SPEC CAL - PRIM/INTR	0.00	0.00					4,561
CDV-P-S-3Z2-XX-ESEA5706	PARA EDUC ASST - CURR DEV	0.00	0.00					15,995
CDV-H-S-3Z1-XX-ESEA5720	PARA ED ASST-SPEC CAL - CURR DEV	0.00	0.00					
Total Position Salaries		12.00	12.00	984,281	984,281		5,044,718	4,359,961
Position Benefits								
DWC-0-0-3Z1-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	527,575	524,623		2,688,835	2,389,258
Total Position Benefits		0.00	0.00	527,575	524,623		2,688,835	2,389,258
Other Wages								
CDV-H-S-3Z1-XX-EWPT0000	PT CERTIFICATED - CURR DEV	0.00	0.00		2,582,883		242,364	
SDV-H-S-3Z1-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	1,182,415			911,522	4,294
NST-0-A-3Z0-XX-EWPT0000	PT CERTIFICATED - NST ST TR	0.00	0.00					446,199
CDV-P-S-3Z1-XX-EWST0000	SUBSTITUTE TEACHER - CURR DEV	0.00	0.00		15,000			
OPI-H-I-3Z0-XX-EWLT9530	L.T.E. NO PENSION - PRIM/INTR	0.00	0.00					8,825
SDV-H-S-3Z0-XX-EWLT9530	L.T.E. NO PENSION - STAFF DEV	0.00	0.00					2,967
Total Other Wages		0.00	0.00	1,182,415	2,597,883		1,153,887	462,286
Other Benefits								
SDV-0-S-3Z1-XX-EBOW0000	BENEFITS-OTHER WAGES - STAFF DEV	0.00	0.00				286	
DWC-0-0-3Z1-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00					1,768
DWC-0-0-3Z2-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	633,785	1,384,674		614,735	246,870
Total Other Benefits		0.00	0.00	633,785	1,384,674		615,022	248,639
Purchased Services								
CDV-L-S-3Z1-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - CURR DEV	0.00	0.00				16,900	
CDV-P-S-3Z1-XX-ECTS0000	CONTRACT SERVICES - CURR DEV	0.00	0.00		36,810		72,185	
CDV-M-S-3Z1-XX-ETRV0000	TRAVEL - OUT OF TOWN - CURR DEV	0.00	0.00		383,727			
SDV-0-S-3Z1-XX-ECAR0000	CAR ALLOWANCE, LOCAL - STAFF DEV	0.00	0.00				228	

GR600
3ZX-DPI-COMP SUPP &IMPRVMT CSI

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

113 - 283

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
SDV-H-S-3Z2-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00				9,375	
SDV-P-S-3Z2-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00	1,271,340			741,378	107,978
SDV-H-S-3Z0-XX-ECTV0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00					116,284
SDV-L-S-3Z1-XX-EDUP0000	DUPLICATING/PRINTING - STAFF DEV	0.00	0.00				189	
SDV-H-S-3Z0-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00					75
OSC-0-A-3Z0-XX-ECAR0000	CAR ALLOWANCE, LOCAL - OTH SPVR	0.00	0.00					4,658
OSC-0-A-3Z0-XX-ECTS0000	CONTRACT SERVICES - OTH SPVR	0.00	0.00					31,014
NST-0-A-3Z0-XX-EDUP0000	DUPLICATING/PRINTING - NST ST TR	0.00	0.00					976
NST-0-A-3Z0-XX-ETRV0000	TRAVEL - OUT OF TOWN - NST ST TR	0.00	0.00					526
Total Purchased Services		0.00	0.00	1,271,340	420,537		840,257	261,514
Supplies/Supply Backorders								
CDV-H-S-3Z1-XX-ESUP0000	SUPPLIES-CONSUMABLE - CURR DEV	0.00	0.00		1,650,666		124,575	
CDV-H-S-3Z1-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - CURR DEV	0.00	0.00				712	
SDV-L-S-3Z2-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	544,860			501,275	64,739
NST-0-A-3Z1-XX-ESUP0000	SUPPLIES-CONSUMABLE - NST ST TR	0.00	0.00				133	5,281
DWC-0-0-3Z2-XX-ESUP0000	SUPPLIES-CONSUMABLE - DIST WIDE	0.00	0.00				5,175	
CDV-H-S-3Z1-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - CURR DEV	0.00	0.00		26,840			
SDV-P-S-3Z1-XX-ECPU0000	COMPUTERS - STAFF DEV	0.00	0.00				12,882	
SDV-0-S-3Z1-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - STAFF DEV	0.00	0.00				25,258	
OSC-0-A-3Z0-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - OTH SPVR	0.00	0.00					810
OSC-0-A-3Z0-XX-EMAG0000	MAGAZINES & NEWSPAPERS - OTH SPVR	0.00	0.00					144
Total Supplies/Supply Backorders		0.00	0.00	544,860	1,677,506		670,013	70,974
Capital Expenses								
Total Capital Expenses		0.00	0.00					
Other Objects								
DWC-0-0-3Z0-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	161,888	447,355		512,446	492,943
Total Other Objects		0.00	0.00	161,888	447,355		512,446	492,943
Total 3ZX-DPI-COMP SUPP &IMPRVMT CSI		12.00	12.00	5,306,144	8,036,859		11,525,182	8,285,578

GR600
4EX-DPI-SUMMER SCHOOL

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

113 - 284

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Position Salaries								
TR8-0-I-4E0-XX-ESAP5194	ASST PRINCIPAL SUMMER SCH - 8TH GRD TRANS	0.00	0.00					4,998
SPL-0-I-4E0-XX-ESAP5194	ASST PRINCIPAL SUMMER SCH - SPCH/LNG	0.00	0.00					64,652
SAM-0-S-4E0-XX-ESAP5194	ASST PRINCIPAL SUMMER SCH - SCH ADMIN	0.00	0.00					29,043
SA1-0-S-4E0-XX-ESAP5194	ASST PRINCIPAL SUMMER SCH - SCH ADMIN	0.00	0.00					8,081
OIS-0-S-4E0-XX-ESCA4090	SCHOOL NURSE ASSOC-SUMMER - ORTHO IMP	0.00	0.00					13,313
OIS-0-S-4E0-XX-ESCA4094	SUMMER SCHOOL NURSE-IEP - ORTHO IMP	0.00	0.00					3,345
DII-0-S-4E0-XX-ESCL3452	SUMM SCH PT CLERK - DIR/IMP	0.00	0.00					4,192
SAM-0-S-4E0-XX-ESCL5865	SCHOOL SECRETARY I - SCH ADMIN	0.00	0.00					4,901
SA1-0-S-4E0-XX-ESCL3452	SUMM SCH PT CLERK - SCH ADMIN	0.00	0.00					2,987
GEN-0-I-4E1-XX-ESTC5192	TEACHER-SUMMER SCHOOL - GEN SCH	0.00	0.00				704,321	311,937
GN1-0-I-4E1-XX-ESTC5192	TEACHER-SUMMER SCHOOL - GEN SCH	0.00	0.00				995	
OTS-0-S-4E0-XX-ESOT5192	OCCUPATIONAL THERAPIST-SUMMER - OCCUP THR	0.00	0.00					14,859
PTS-0-S-4E0-XX-ESOT5196	PHYSICAL THERAPIST SUMMER - PHY THRPY	0.00	0.00					552
SSW-0-S-4E0-XX-ESSW9952	SUMMER M-TEAM SOCIAL WRKR - SOCI WORK	0.00	0.00					33,431
GEN-0-I-4E1-XX-ESEA5793	PARA ED ASST-SUMMER SCHOOL - GEN SCH	0.00	0.00				902	
MCG-0-I-4E0-XX-ESEA5793	PARA ED ASST-SUMMER SCHOOL - MULTICATEG	0.00	0.00					34,600
MCG-0-I-4E0-XX-ESEA9913	SAFETY AIDES - MULTICATEG	0.00	0.00					246
OGA-0-S-4E0-XX-ESEA9913	SAFETY AIDES - OTH GN AD	0.00	0.00					1,847
SA1-0-S-4E0-XX-ESEA9913	SAFETY AIDES - SCH ADMIN	0.00	0.00					3,109
MCG-0-I-4E0-XX-ESHC4061	HANDICAPPED CHILD ASST - MULTICATEG	0.00	0.00					98,159
SSW-0-S-4E0-XX-ESSA7011	SOCIAL WRKR AIDE I SUMMER - SOCI WORK	0.00	0.00					4,522
Total Position Salaries		0.00	0.00				706,219	638,774
Position Benefits								
DWC-0-0-4E1-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00				376,415	350,048
Total Position Benefits		0.00	0.00				376,415	350,048
Other Wages								
GEN-0-I-4E1-XX-EWPT0000	PT CERTIFICATED - GEN SCH	0.00	0.00				74,898	
PSY-0-S-4E0-XX-EWPT9951	PT CERT-PSYCH M TEAM - PSYCH SRV	0.00	0.00					21,482
GEN-0-I-4E1-XX-EWST0000	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00				11,814	
GEN-0-I-4E1-XX-EWST5192	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00				22,927	
MCG-0-I-4E0-XX-EWST5192	SUBSTITUTE TEACHER - MULTICATEG	0.00	0.00					72,563
Total Other Wages		0.00	0.00				109,640	94,045
Other Benefits								
DWC-0-0-4E1-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00				58,438	51,536
Total Other Benefits		0.00	0.00				58,438	51,536
Purchased Services								
GEN-0-I-4E1-XX-ECAR0000	CAR ALLOWANCE, LOCAL - GEN SCH	0.00	0.00				51	
GEN-0-I-4E1-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00				82	
GEN-0-I-4E1-XX-ECTV0000	CONTRACT SERVICES - GEN SCH	0.00	0.00				75,889	
GEN-0-I-4E1-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00				20,877	8,000
GEN-0-I-4E1-XX-EPST0000	POSTAGE - GEN SCH	0.00	0.00				1,467	
GEN-0-I-4E1-XX-ETEL0000	TELEPHONE - GEN SCH	0.00	0.00				369	
MCG-0-I-4E0-XX-ECTS0000	CONTRACT SERVICES - MULTICATEG	0.00	0.00					56,214
SAM-0-S-4E0-XX-ECTS0000	CONTRACT SERVICES - SCH ADMIN	0.00	0.00					13,803
TPH-0-A-4E0-XX-ECTS0000	CONTRACT SERVICES - TRNS-PHYS	0.00	0.00					55,890
TPH-0-A-4E0-XX-EPPT0000	PUPIL TRANSPORTATION - TRNS-PHYS	0.00	0.00					98,309
Total Purchased Services		0.00	0.00				98,738	232,216
Supplies/Supply Backorders								
GEN-0-I-4E1-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00				46,581	8,000
MCG-0-I-4E0-XX-ESUP0000	SUPPLIES-CONSUMABLE - MULTICATEG	0.00	0.00					25,380
GEN-0-I-4E1-XX-EFOD0000	FOOD - GEN SCH	0.00	0.00				3,966	
Total Supplies/Supply Backorders		0.00	0.00				50,547	33,380

GR600
4EX-DPI-SUMMER SCHOOL

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

113 - 284

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Total	4EX-DPI-SUMMER SCHOOL	0.00	0.00				1,400,000	1,399,999

GR600
SGX-AGR

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

113 - 287

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Position Salaries								
GEN-L-I-SG2-XX-ESTC5105	TEACHER - GEN SCH	169.45	155.47	10,259,155	10,438,464	10,291,669	9,632,248	9,837,276
GEN-L-I-SG2-XX-ESTC5106	PERMIT TEACHER - GEN SCH	0.00	0.00				662,896	590,074
GEN-1-I-SG1-XX-ESTC5204	INTERN TEACHER-TFA - GEN SCH	0.00	0.00				26,441	
GEN-3-I-SG2-XX-ESTC5209	INTERN TEACHER MTEC - GEN SCH	0.00	0.00				63,076	43,536
GEN-P-I-SG2-XX-ESTC6200	TEACHER - SPEC CAL - GEN SCH	22.25	21.94	1,447,775	1,370,645	1,434,578	1,456,224	1,403,443
GEN-P-I-SG1-XX-ESTC6209	PERMIT TEACHER-ES - GEN SCH	0.00	0.00					8,661
KG5-K-I-SG2-XX-ESTC5105	TEACHER - K5 KNDGRN	0.10	0.10	6,599	6,160			
RDG-P-I-SG2-XX-ESTC5105	TEACHER - READING	7.00	5.83	384,710	431,214	360,900	517,088	426,827
RDG-P-I-SG2-XX-ESTC6200	TEACHER - SPEC CAL - READING	1.00	1.00	65,988	61,602	60,150	77,668	68,979
MTH-L-I-SG2-XX-ESTC5105	TEACHER - MATH	1.00	1.00	65,988	61,602	120,300	90,479	111,452
BLG-K-I-SG2-XX-ESTC5105	TEACHER - BILNG/MTC	1.90	1.90	125,377	117,044		26,494	37,336
SII-L-S-SG2-XX-ESTC5105	TEACHER - SAGE INTERV	11.30	11.00	725,868	696,103	739,845	814,766	872,652
SII-P-S-SG2-XX-ESTC6200	TEACHER - SPEC CAL - SAGE INTERV	1.00	1.00	65,988	61,602	60,150	72,523	65,637
GEN-L-I-SG2-XX-ESEA5702	PARA ED ASST 7 - GEN SCH	0.00	0.00				58,372	
GEN-P-I-SG2-XX-ESEA5706	PARA EDUC ASST - GEN SCH	54.18	56.48	1,624,987	1,491,457	1,402,566	1,236,135	1,228,842
GEN-L-I-SG2-XX-ESEA5720	PARA ED ASST-SPEC CAL - GEN SCH	4.25	5.00	143,855	117,092	111,649	108,598	102,266
Total Position Salaries		273.43	260.72	14,916,290	14,852,985	14,581,807	14,843,015	14,796,989
Position Benefits								
DWC-0-0-SG2-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	7,995,280	7,916,632	7,990,837	7,911,327	8,108,750
Total Position Benefits		0.00	0.00	7,995,280	7,916,632	7,990,837	7,911,327	8,108,750
Other Wages								
GEN-L-I-SG0-XX-EWPT0000	PT CERTIFICATED - GEN SCH	0.00	0.00			2,383		
SDV-P-S-SG2-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00		15,982	15,982		1,470
SDV-P-S-SG2-XX-EWST5300	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00		7,229	7,458		
GEN-L-I-SG0-XX-EWPO0000	PART-TIME OTHER - GEN SCH	0.00	0.00					2,440
Total Other Wages		0.00	0.00		23,211	25,823		3,910
Other Benefits								
DWC-0-0-SG2-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00		12,372	14,151		2,143
Total Other Benefits		0.00	0.00		12,372	14,151		2,143
Purchased Services								
GEN-0-I-SG2-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00	599,270	677,870	676,566	608,074	691,997
GEN-0-S-SG1-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00				673	2,450
GEN-P-I-SG0-XX-EPPT0000	PUPIL TRANSPORTATION - GEN SCH	0.00	0.00					495
GEN-L-I-SG0-XX-ETRV0000	TRAVEL - OUT OF TOWN - GEN SCH	0.00	0.00					(15)
SDV-P-S-SG1-XX-EPST0000	POSTAGE - STAFF DEV	0.00	0.00				167	
Total Purchased Services		0.00	0.00	599,270	677,870	676,566	608,915	694,928
Supplies/Supply Backorders								
SDV-P-S-SG2-XX-EPMT0000	PREPARED MATERIALS/AV MEDIA - STAFF DEV	0.00	0.00		3,120	3,120		
GEN-L-I-SG1-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00	280,309	674,302	700,257	467,334	656,091
GEN-L-I-SG0-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - GEN SCH	0.00	0.00					3,619
SDV-L-S-SG2-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	24,075	48,226	32,282	11,210	24,393
EQM-L-S-SG2-XX-ESUP0000	SUPPLIES-CONSUMABLE - EQUIPMENT	0.00	0.00				5,068	3,143
GEN-P-I-SG1-XX-ECPU0000	COMPUTERS - GEN SCH	0.00	0.00				267,693	194,524
GEN-L-I-SG0-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - GEN SCH	0.00	0.00				9,706	138,501
SDV-P-S-SG1-XX-ECPU0000	COMPUTERS - STAFF DEV	0.00	0.00				22,222	
SDV-P-S-SG1-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - STAFF DEV	0.00	0.00				3,955	
EQM-P-S-SG2-XX-ECPU0000	COMPUTERS - EQUIPMENT	0.00	0.00	8,512	1,177	1,000		
EQM-L-S-SG1-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - EQUIPMENT	0.00	0.00	4,294	45,763	16,940	26,462	30,698
GEN-P-I-SG0-XX-ETXB0000	TEXTBOOKS - GEN SCH	0.00	0.00					906
GEN-P-I-SG1-XX-ENTB0000	NON-TEXT BOOKS - GEN SCH	0.00	0.00				325	583
GEN-L-I-SG1-XX-ESPC0000	SUPPLIES - GEN SCH	0.00	0.00				1,690	
Total Supplies/Supply Backorders		0.00	0.00	317,190	772,588	753,599	815,669	1,052,462
Capital Expenses								

GR600 Milwaukee Public Schools Requested: 10/28/2021
P9X-DPI-AODA STUDENT MINIGRANT Approved Budget Budget Version: FA

For 2022

113 - 291

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Purchased Services								
HFS-0-I-P91-XX-ECNS0000	CONSULTANT SERVICES - HRMFL SBS	0.00	0.00	1,194	1,194	1,194		
FLD-0-S-P90-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00	2,367	2,367	2,367		200
Total Purchased Services		0.00	0.00	3,561	3,561	3,561		200
Supplies/Supply Backorders								
HFS-0-I-P91-XX-ESUP0000	SUPPLIES-CONSUMABLE - HRMFL SBS	0.00	0.00	4,353	4,353	4,353	8,021	5,961
HFS-0-I-P92-XX-ECLN0000	CLOTHING/LINEN - HRMFL SBS	0.00	0.00	2,242	2,242	2,242	1,530	1,501
HFS-0-I-P92-XX-EFOD0000	FOOD - HRMFL SBS	0.00	0.00	1,844	1,844	1,844	304	205
Total Supplies/Supply Backorders		0.00	0.00	8,439	8,439	8,439	9,856	7,667
Total P9X-DPI-AODA STUDENT MINIGRANT		0.00	0.00	12,000	12,000	12,000	9,856	7,868

GR600 Milwaukee Public Schools Requested: 10/28/2021
7JX-PEER TO PEER SUICIDE PREVN Approved Budget Budget Version: FA

For 2022

113 - 293

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Purchased Services								
Total Purchased Services		0.00	0.00					
Supplies/Supply Backorders								
DTI-H-I-7J1-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH PL SV	0.00	0.00				3,756	
Total Supplies/Supply Backorders		0.00	0.00				3,756	
Other Objects								
DWC-0-0-7J1-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00					
Total Other Objects		0.00	0.00					
Total 7JX-PEER TO PEER SUICIDE PREVN		0.00	0.00				3,756	

GR600 Milwaukee Public Schools Requested: 10/28/2021
2QX-DPI 21ST CENTURY LRNG CTRS Approved Budget Budget Version: FA

For 2022

313 - 297

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Purchased Services								
RCC-L-S-2Q2-XX-ECTS0000	CONTRACT SERVICES - RC-COM CT	0.00	0.00			99,000	106,521	101,440
Total Purchased Services		0.00	0.00			99,000	106,521	101,440
Supplies/Supply Backorders								
CSV-0-S-2Q2-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH CM SV	0.00	0.00	1,000	1,000	1,000		
CSV-0-S-2Q1-XX-ESWR0000	SOFTWARE-PROGRAMMED - OTH CM SV	0.00	0.00				499	
Total Supplies/Supply Backorders		0.00	0.00	1,000	1,000	1,000	499	
Total 2QX-DPI 21ST CENTURY LRNG CTRS		0.00	0.00	1,000	1,000	100,000	107,020	101,440

GR600
7EX-DPI-GIFTED AND TALENT EPG

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

113 - 298

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Other Wages								
SDV-0-S-7E1-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - STAFF DEV	0.00	0.00				8,031	
Total Other Wages		0.00	0.00				8,031	
Other Benefits								
DWC-0-0-7E1-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00				4,280	
Total Other Benefits		0.00	0.00				4,280	
Supplies/Supply Backorders								
SDV-0-I-7E1-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00				8,197	
Total Supplies/Supply Backorders		0.00	0.00				8,197	
Other Objects								
DWC-0-0-7E1-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00				1,031	
Total Other Objects		0.00	0.00				1,031	
Total 7EX-DPI-GIFTED AND TALENT EPG		0.00	0.00				21,541	

GR600
4WX-DPI-GIFTED AND TALENTED ED

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

113 - 299

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Other Wages								
CDV-0-I-4W0-XX-EWST0000	SUBSTITUTE TEACHER - CURR DEV	0.00	0.00					451
Total Other Wages		0.00	0.00					451
Other Benefits								
DWC-0-0-4W0-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00					247
Total Other Benefits		0.00	0.00					247
Purchased Services								
SDV-0-I-4W0-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00					350
Total Purchased Services		0.00	0.00					350
Supplies/Supply Backorders								
GAT-0-S-4W0-XX-ESUP0000	SUPPLIES-CONSUMABLE - GFT&TLNTD	0.00	0.00					16,677
SDV-0-S-4W0-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00					973
Total Supplies/Supply Backorders		0.00	0.00					17,651
Other Objects								
DWC-0-0-4W0-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00					1,200
Total Other Objects		0.00	0.00					1,200
Total 4WX-DPI-GIFTED AND TALENTED ED		0.00	0.00					19,899

GR600
HKX-HKP M CUBED XFORM FUTURE

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

113 - 300

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Position Salaries								
GDC-0-S-HK0-XX-ESAD0460	GUIDANCE COORDINATOR - GUIDANCE	0.00	0.00			88,641		
GDC-0-S-HK1-XX-ESAD1057	COORD II-SCHOOL GUIDANCE - GUIDANCE	0.00	0.00					75,434
PRT-0-S-HK1-XX-ESAD0901	PARENT SERV COORDINATOR I - PARENT	1.00	0.00		26,250	26,250		
Total Position Salaries		1.00	0.00		26,250	114,891		75,434
Position Benefits								
DWC-0-0-HK1-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00		13,991	62,074		41,338
Total Position Benefits		0.00	0.00		13,991	62,074		41,338
Other Wages								
PRT-0-S-HK1-XX-EWOT0000	OVERTIME - PARENT INVOLVE	0.00	0.00				18,436	14,114
MTH-0-I-HK0-XX-EWPT0000	PT CERTIFICATED - MATH	0.00	0.00				23,210	21,668
MTH-0-I-HK2-XX-EWLT9530	L.T.E. NO PENSION - MATH	0.00	0.00				9,854	
PRT-0-S-HK1-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - PARENT	0.00	0.00		8,782	8,782		
Total Other Wages		0.00	0.00		8,782	8,782	51,501	35,783
Other Benefits								
DWC-0-0-HK0-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00				1,478	
DWC-0-0-HK1-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00		4,681	4,813	22,198	19,609
Total Other Benefits		0.00	0.00		4,681	4,813	23,676	19,609
Purchased Services								
DTI-0-S-HK0-XX-ECAR0000	CAR ALLOWANCE, LOCAL - OTH PL SV	0.00	0.00					25
DTI-0-S-HK0-XX-ECTS0000	CONTRACT SERVICES - OTH PL SV	0.00	0.00			7,000		27,718
DTI-0-S-HK0-XX-EDUP0000	DUPLICATING/PRINTING - OTH PL SV	0.00	0.00					873
DTI-0-S-HK0-XX-EPPT0000	PUPIL TRANSPORTATION - OTH PL SV	0.00	0.00			30,000		25,839
PRT-0-S-HK1-XX-ECAR0000	CAR ALLOWANCE, LOCAL - PARENT INVOLVE	0.00	0.00		3,000	3,000		18
PRT-0-S-HK1-XX-ECTS0000	CONTRACT SERVICES - PARENT INVOLVE	0.00	0.00		37,000	37,000	2,445	6,007
SDV-0-S-HK0-XX-EDUP0000	DUPLICATING/PRINTING - STAFF DEV	0.00	0.00					1,665
SDV-0-S-HK1-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00		12,500	12,500		
Total Purchased Services		0.00	0.00		52,500	89,500	2,445	62,147
Supplies/Supply Backorders								
DTI-0-S-HK0-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH PL SV	0.00	0.00					4,751
PRT-0-S-HK0-XX-ESUP0000	SUPPLIES-CONSUMABLE - PARENT INVOLVE	0.00	0.00					179
SDV-0-S-HK1-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00		11,499	10,973	14,340	8,749
Total Supplies/Supply Backorders		0.00	0.00		11,499	10,973	14,340	13,680
Total HKX-HKP M CUBED XFORM FUTURE		1.00	0.00		117,703	291,033	91,963	247,993

GR600
4MX-GMC-SOUTHWEST AIRLINES

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

113 - 303

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Other Wages								
OSS-0-S-4M2-XX-EWPT0000	PT CERTIFICATED - OTH SUPP SRVCS	0.00	0.00	300	300	300		
Total Other Wages		0.00	0.00	300	300	300		
Other Benefits								
DWC-0-0-4M2-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	161	160	164		
Total Other Benefits		0.00	0.00	161	160	164		
Purchased Services								
FLD-0-S-4M2-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00	2,000	2,000	2,000		504
Total Purchased Services		0.00	0.00	2,000	2,000	2,000		504
Supplies/Supply Backorders								
OSS-0-S-4M2-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH SUPP SRVCS	0.00	0.00	1,500	1,500	1,500		3,856
OSS-0-S-4M2-XX-ETXB0000	TEXTBOOKS - OTH SUPP SRVCS	0.00	0.00	3,000	3,000	3,000		962
Total Supplies/Supply Backorders		0.00	0.00	4,500	4,500	4,500		4,818
Total 4MX-GMC-SOUTHWEST AIRLINES		0.00	0.00	6,961	6,960	6,964		5,323

GR600
4QX-NML ATTENDANCE INSNTIVE377

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

113 - 304

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Purchased Services								
OSS-0-S-4Q1-XX-ECTS0000	CONTRACT SERVICES - OTH SUPP SRVCS	0.00	0.00		2,000	2,000		
OSS-0-S-4Q1-XX-EDUP0000	DUPLICATING/PRINTING - OTH SUPP SRVCS	0.00	0.00		550	550		744
Total Purchased Services		0.00	0.00		2,550	2,550		744
Supplies/Supply Backorders								
OSS-0-S-4Q2-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH SUPP SRVCS	0.00	0.00		11,593	29,445	992	18,803
OSS-0-S-4Q2-XX-ECLN0000	CLOTHING/LINEN - OTH SUPP SRVCS	0.00	0.00		500	4,200		4,576
OSS-0-S-4Q2-XX-EFOD0000	FOOD - OTH SUPP SRVCS	0.00	0.00		1,280	4,550	521	698
Total Supplies/Supply Backorders		0.00	0.00		13,373	38,195	1,513	24,077
Total 4QX-NML ATTENDANCE INSNTIVE377		0.00	0.00		15,923	40,745	1,513	24,821

GR600
4VX-NAF-STEM ACADEMICS

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

113 - 305

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Other Wages								
SDV-0-S-4V2-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	60,000				
Total Other Wages		0.00	0.00	60,000				
Other Benefits								
DWC-0-0-4V2-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	32,160				
Total Other Benefits		0.00	0.00	32,160				
Purchased Services								
SDV-0-S-4V2-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00	58,774				
SDV-0-S-4V1-XX-EDUP0000	DUPLICATING/PRINTING - STAFF DEV	0.00	0.00	4,871			4,195	
SDV-0-S-4V2-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00		10,000	10,000		
Total Purchased Services		0.00	0.00	63,645	10,000	10,000	4,195	
Supplies/Supply Backorders								
Total Supplies/Supply Backorders		0.00	0.00					
Other Objects								
Total Other Objects		0.00	0.00					
Total 4VX-NAF-STEM ACADEMICS		0.00	0.00	155,805	10,000	10,000	4,195	

GR600
5AX-ECG-FUSION GRANT

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

113 - 306

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Purchased Services								
Total Purchased Services		0.00	0.00					
Supplies/Supply Backorders								
TCC-H-I-5A0-XX-ECPU0000	COMPUTERS - TECH/COMP	0.00	0.00					25,000
Total Supplies/Supply Backorders		0.00	0.00					25,000
Total 5AX-ECG-FUSION GRANT		0.00	0.00					25,000

GR600
5EX-MU-URBAN MILW COMP SCIENCE

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

113 - 307

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Other Wages								
SDV-H-S-5E1-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00				3,984	46,113
SDV-H-S-5E2-XX-EWLT9530	L.T.E. NO PENSION - STAFF DEV	0.00	0.00				39,870	15,270
Total Other Wages		0.00	0.00				43,854	61,383
Other Benefits								
DWC-0-0-5E0-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00				5,980	2,290
DWC-0-0-5E1-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00				2,123	25,270
Total Other Benefits		0.00	0.00				8,104	27,560
Total 5EX-MU-URBAN MILW COMP SCIENCE		0.00	0.00				51,958	88,944

GR600 Milwaukee Public Schools Requested: 10/28/2021
5HX-VER-DIGITAL PROMISE GLOBAL Approved Budget Budget Version: FA

For 2022

113 - 308

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Position Salaries								
TCC-M-I-5H2-XX-ESTC5105	TEACHER - TECH/COMP	0.00	0.40	47,804			58,284	
TCC-M-I-5H2-XX-ESTC6200	TEACHER - SPEC CAL - TECH/COMP	0.00	0.40	47,804			114,437	9,983
Total Position Salaries		0.00	0.80	95,608			172,721	9,983
Position Benefits								
DWC-0-0-5H2-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	52,392			92,060	5,470
Total Position Benefits		0.00	0.00	52,392			92,060	5,470
Total 5HX-VER-DIGITAL PROMISE GLOBAL		0.00	0.80	148,000			264,781	15,453

GR600
5SX-EATON-STEM PROJECTS

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

113 - 309

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Supplies/Supply Backorders								
OMN-H-I-5S0-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH MTNC	0.00	0.00		7,500		7,500	
Total Supplies/Supply Backorders		0.00	0.00		7,500		7,500	
Total 5SX-EATON-STEM PROJECTS		0.00	0.00		7,500		7,500	

GR600
IFX-IDEA-FLOW THROUGH

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

124 - 310

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Position Salaries								
HI2-0-I-IF2-XX-ESAD1860	AUDIOLOGIST - HRNG IMPR	2.00	2.00	153,522	136,358	141,687	77,760	70,706
AUD-0-S-IF2-XX-ESAD1861	AUDIOLOGIST ES - AUDIOLOGY	0.00	0.00				65,711	
SSU-0-A-IF2-XX-ESAD0126	DIR I - SPECIAL EDUCATION - SPVR EXED	1.00	1.00	131,060	127,430	124,394	136,072	127,429
SSU-0-A-IF2-XX-ESAD0356	STUDENT ASSIGNMENT SPEC II - SPVR EXED	1.00	1.00	105,179	102,009	123,828	109,199	102,008
SSU-0-A-IF2-XX-ESAD1060	SPEC SERV REGIONAL MGR II - SPVR EXED	7.00	7.00	798,700	775,397	776,639	822,183	768,795
SSU-0-A-IF2-XX-ESAD1697	SPEC ED PROG SUPVR I - 10 MO - SPVR EXED	5.00	7.00	593,722	366,448		683,194	1,967,264
SSU-0-A-IF2-XX-ESAD1698	SPEC ED PROG SUPV I - 10 MO ES - SPVR	12.00	12.00	924,264	870,887	3,070,394	1,184,189	1,171,202
SSU-0-A-IF2-XX-ESAD1828	EX ED MGMT SYS SUPVR I - SPVR EXED	1.00	1.00	105,179	102,009	99,579	107,177	102,008
SSU-0-A-IF2-XX-ESAD1877	SPEC ED PROG SUPVR I - SPVR EXED	5.00	3.00	312,918	506,473	593,290	528,212	597,072
SSU-0-A-IF2-XX-ESAD1905	SCHOOL PSYCH SUPVR I - SPVR EXED	1.00	1.00	105,179	102,009	99,579	109,199	102,008
SSU-0-A-IF2-XX-ESAD2135	SCH SOCIAL WORK SUPVR I - SPVR EXED	1.00	1.00	101,426	101,426	195,954	79,012	101,425
SSU-0-A-IF2-XX-ESAD2136	SOCIAL WORK SUPERVISOR-10 MO - SPVR EXED	0.00	0.00				27,520	
OIS-0-S-IF2-XX-ESCA4044	SCHOOL NURSE - ORTHO IMP	2.00	4.00	282,092	147,250	123,753	49,582	136,061
OIS-0-S-IF2-XX-ESCA4084	SCHOOL NURSE (ES) - ORTHO IMP	1.50	1.50	105,785	104,046	127,013	92,387	99,883
SSU-0-A-IF2-XX-ESCA1631	PROGRAMMER ANALYST I - SPVR EXED	1.00	1.00	79,874	79,874			62,864
SSU-0-A-IF1-XX-ESCA1641	SENIOR SUPPORT TECH II - SPVR EXED	4.00	4.00	271,184	261,256	249,956	271,324	258,185
SSU-0-A-IF2-XX-ESCA1643	TECHNOLOGY SUPPORT TECH I - SPVR EXED	1.00	1.00	50,240	48,070		52,155	31,110
SSU-0-A-IF2-XX-ESCA1882	FAMILY & COMM ENGAGE ASSOC I - SPVR EXED	2.00	2.80	156,618	118,514	103,981	92,010	107,119
SSU-0-A-IF2-XX-ESCA3030	ADMIN ASST III - SPVR EXED	1.00	1.00	52,993	50,774	48,296	54,214	50,204
FSC-0-A-IF2-XX-ESCA1122	FIN PLAN & BUDGET COORD III - FISCAL	0.30	0.30	19,346	21,914	21,914	2,373	21,893
FSC-0-A-IF2-XX-ESCA1124	FIN PLAN & BUDGET ANALYST I - FISCAL	0.00	0.00				5,208	
TSV-0-S-IF0-XX-ESCA1626	DATA BASE SPECIALIST I - TECH SERV	0.00	0.00			85,366		
TSV-0-S-IF0-XX-ESCA1631	PROGRAMMER ANALYST I - TECH SERV	0.00	0.00			76,702		
SSU-0-A-IF2-XX-ESCL5787	SCH SEC I 10 MO-SPEC CAL - SPVR EXED	1.00	1.00	30,510	24,400	32,010	15,710	23,790
SSU-0-A-IF2-XX-ESCL5865	SCHOOL SECRETARY I - SPVR EXED	7.00	8.00	283,984	267,547	276,143	286,811	267,937
SSU-0-A-IF2-XX-ESCL5866	SCHOOL SECRETARY I (10 MO) - SPVR EXED	0.00	0.00			38,875	3,051	
SSU-0-A-IF1-XX-ESCL5868	DATA PROCESSING SEC (12 MO) - SPVR EXED	1.00	0.00		42,224	39,703	1,647	42,224
SSU-0-A-IF2-XX-ESCL5879	SCHOOL SECRETARY II - SPVR EXED	2.00	2.00	94,434	90,329	86,518	100,079	90,388
ECS-0-I-IF2-XX-ESTC5105	TEACHER - ERLY CHLD	3.00	3.00	208,680	244,611	438,313	220,387	244,310
HI2-0-I-IF2-XX-ESTC5105	TEACHER - HRNG IMPR	4.00	4.00	278,240	315,554	285,594	395,466	281,853
HI2-0-I-IF2-XX-ESTC6200	TEACHER - SPEC CAL - HRNG IMPR	3.00	3.00	208,680	188,832		127,338	103,824
SPL-0-I-IF2-XX-ESTC5138	SCHOOL PATHOLOGIST - SPCH/LNG	20.00	20.00	1,366,900	1,288,169	791,848	800,342	727,218
SPL-0-I-IF2-XX-ESTC6238	SCHOOL PATHOLOGIST-ES - SPCH/LNG	1.00	1.00	68,345	59,740		137,188	50,668
VIS-0-I-IF2-XX-ESTC5105	TEACHER - VISUAL IM	7.00	7.00	486,920	431,214			
VIS-0-I-IF2-XX-ESTC9220	ORIENTATION & MOBILITY TCHR - VISUAL IM	1.00	1.00	74,691	85,614		136,911	85,423
VIS-0-I-IF2-XX-ESTC9226	TEACHER O & M (ES) - VISUAL IM	2.00	2.00	149,382	134,478	250,045	87,163	85,557
DTS-0-S-IF2-XX-ESTC5105	TEACHER - PRG SUPP TCHR	20.00	20.75	1,443,370	1,266,660	128,395	162,462	158,296
DTS-0-S-IF2-XX-ESTC6200	TEACHER - SPEC CAL - PRG SUPP TCHR	13.00	13.00	904,280	974,697	1,717,525	996,663	951,084
SST-0-I-IF2-XX-ESTC5105	TEACHER - SP ED SPC	1.00	1.00	69,560	81,537	159,005	108,943	81,486
SST-0-I-IF2-XX-ESTC6200	TEACHER - SPEC CAL - SP ED SPC	4.00	4.00	278,240	256,819	173,830	281,975	184,314
SDV-0-S-IF1-XX-ESTC5105	TEACHER - STAFF DEV	0.00	0.00				14,558	
SDV-0-S-IF1-XX-ESTC6200	TEACHER - SPEC CAL - STAFF DEV	0.00	0.00				44,142	
SDS-0-S-IF2-XX-ESTC6026	DISTRICT MENTOR TEACHER - STAFF DEV SPC	1.00	1.00	84,385	84,385	151,354		82,760
OTS-0-S-IF2-XX-ESOT6057	OCCUPATIONAL THERAPIST (ES) - OCCUP THR	0.00	3.00	197,781				
OTS-0-S-IF2-XX-ESOT6061	OCCUPATIONAL THERAPIST - OCCUP THR	11.00	10.00	659,270	719,639	667,511	556,517	428,470
SSW-0-S-IF2-XX-ESSW6018	SOCIAL WORKER - SOCI WORK	8.70	8.70	659,930	621,835	667,180	595,795	574,394
SSW-0-S-IF2-XX-ESSW6022	SOCIAL WORKER-SPEC CAL - SOCI WORK	3.70	3.70	280,660	268,147	181,961	432,855	256,177
PSY-0-S-IF2-XX-ESPS6000	PSYCHOLOGIST - PSYCH SRV	5.20	5.20	412,376	412,212	586,393	934,837	389,587
PSY-0-S-IF2-XX-ESPS6003	PSYCHOLOGIST-SPEC CAL - PSYCH SRV	3.30	3.30	261,700	266,020	44,003	140,410	171,275
SPH-0-I-IF2-XX-ESEA5706	PARA EDUC ASST - HI AIDE	0.75	0.75	21,578	20,107	19,362	14,876	19,640
SPX-0-I-IF2-XX-ESEA5706	PARA EDUC ASST - SPL AIDE	3.12	3.75	107,891	88,489	81,724	67,578	88,176
SPX-0-I-IF2-XX-ESEA5720	PARA ED ASST-SPEC CAL - SPL AIDE	0.75	0.75	21,578	21,456	21,456	25,268	24,838
SPM-0-I-IF2-XX-ESEA5720	PARA ED ASST-SPEC CAL - MULTI CAT AIDE	3.75	3.00	86,313	121,850	98,513	124,265	48,290
SWA-0-S-IF2-XX-ESSA7008	SOCIAL WORKER AIDE II (ES) - SOCIAL WORK	3.91	3.91	107,263	79,475	58,370	62,786	68,355
SWA-0-S-IF2-XX-ESSA7010	SOCIAL WORKER AIDE II - SOCIAL WORK AIDE	2.43	2.43	66,662	43,620	69,908	66,271	40,527
Total Position Salaries		186.41	191.84	13,262,884	12,521,804	13,127,864	11,491,000	11,448,118
Position Benefits								

GR600
IFX-IDEA-FLOW THROUGH

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

124 - 310

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
DWC-0-0-IF2-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	7,108,906	6,674,122	7,194,206	6,124,703	6,273,569
Total Position Benefits		0.00	0.00	7,108,906	6,674,122	7,194,206	6,124,703	6,273,569
Other Wages								
SSU-0-A-IF1-XX-EWPC0000	PART TIME CLERICAL - SPVR EXED	0.00	0.00	30,000	40,000	40,000	24,741	57,538
SDS-0-S-IF2-XX-EWPT0000	PT CERTIFICATED - STAFF DEV SPC ED	0.00	0.00	87,695	130,000	130,000	75,652	23,801
SSU-0-A-IF1-XX-EWPT0000	PT CERTIFICATED - SPVR EXED	0.00	0.00	57,695	100,000	100,000	270,099	205,094
HI2-0-I-IF1-XX-EWLT9530	L.T.E. NO PENSION - HRNG IMPR	0.00	0.00					16,661
SSU-0-A-IF1-XX-EWLT9530	L.T.E. NO PENSION - SPVR EXED	0.00	0.00				902	81,355
Total Other Wages		0.00	0.00	175,390	270,000	270,000	371,395	384,450
Other Benefits								
DWC-0-0-IF1-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00				135	14,702
DWC-0-0-IF0-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	94,009	143,910	147,960	197,472	154,795
Total Other Benefits		0.00	0.00	94,009	143,910	147,960	197,608	169,498
Purchased Services								
HI7-0-I-IF2-XX-ECTS0000	CONTRACT SERVICES - HEARING IMPAIRED	0.00	0.00	20,000	20,000	20,000		
SDV-0-S-IF1-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00	1,000	1,000	1,000	2,268	1,407
SDV-0-A-IF2-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00	5,000	5,000	5,000	21,913	3,618
SDV-0-S-IF2-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	10,000	10,000	10,000		35,859
SSU-0-A-IF1-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SPVR EXED	0.00	0.00	35,000	35,000	35,000	16,526	61,042
SSU-0-A-IF2-XX-ECTS0000	CONTRACT SERVICES - SPVR EXED	0.00	0.00	48,000	48,000	48,000	467,433	212,189
SSU-0-A-IF2-XX-EDUP0000	DUPLICATING/PRINTING - SPVR EXED	0.00	0.00	20,000	20,000	20,000	831	4,440
SSU-0-A-IF2-XX-EPST0000	POSTAGE - SPVR EXED	0.00	0.00	10,000	10,000	10,000	21,168	22,111
SSU-0-A-IF0-XX-ETRV0000	TRAVEL - OUT OF TOWN - SPVR EXED	0.00	0.00					3,302
SEP-0-I-IF1-XX-ECTS0000	CONTRACT SERVICES - SPEC ED PAYMENT	0.00	0.00				81,567	
SEP-0-I-IF2-XX-ECTV0000	CONTRACT SERVICES - SPEC ED PAYMENT	0.00	0.00	1,000,000	900,000	900,000	1,008,760	374,749
Total Purchased Services		0.00	0.00	1,149,000	1,049,000	1,049,000	1,620,469	718,721
Supplies/Supply Backorders								
HI2-0-I-IF2-XX-ESUP0000	SUPPLIES-CONSUMABLE - HRNG IMPR	0.00	0.00	40,000	10,000	10,000	37,479	12,209
SPL-0-I-IF1-XX-ESUP0000	SUPPLIES-CONSUMABLE - SPCH/LNG	0.00	0.00	55,000	25,000	25,000	7,567	31,496
VIS-0-I-IF1-XX-ESUP0000	SUPPLIES-CONSUMABLE - VISUAL IM	0.00	0.00	10,000	10,000	10,000	14,233	19,886
MCG-0-I-IF1-XX-ESUP0000	SUPPLIES-CONSUMABLE - MULTICATEG	0.00	0.00	70,000	40,000	40,000	24,302	24,490
SST-0-I-IF2-XX-ESUP0000	SUPPLIES-CONSUMABLE - SP ED SPC	0.00	0.00	50,000	20,000	20,000		18,900
SSW-0-S-IF2-XX-ESUP0000	SUPPLIES-CONSUMABLE - SOCI WORK	0.00	0.00	40,000	10,000	10,000	1,514	
NRR-0-S-IF2-XX-ESUP0000	SUPPLIES-CONSUMABLE - NURSE REG	0.00	0.00	40,000	10,000	10,000		38,890
OTS-0-S-IF0-XX-ESUP0000	SUPPLIES-CONSUMABLE - OCCUP THR	0.00	0.00	2,000	2,000	2,000	4,078	1,002
PTS-0-S-IF1-XX-ESUP0000	SUPPLIES-CONSUMABLE - PHY THRPY	0.00	0.00	2,000	2,000	2,000	5,962	
SDV-0-S-IF2-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	35,000	5,000	5,000	3,077	7,664
SSU-0-A-IF2-XX-ESUP0000	SUPPLIES-CONSUMABLE - SPVR EXED	0.00	0.00	38,000	8,000	8,000	12,154	12,476
SSU-0-A-IF2-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - SPVR EXED	0.00	0.00				65,773	
DWC-0-0-IF2-XX-ESUP0000	SUPPLIES-CONSUMABLE - DIST WIDE	0.00	0.00	3,915,600				
SSU-0-A-IF1-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - SPVR EXED	0.00	0.00	60,000	30,000	30,000	32,312	31,518
VIS-0-I-IF2-XX-ETXB0000	TEXTBOOKS - VISUAL IM	0.00	0.00	45,000	15,000	15,000	9,298	5,242
Total Supplies/Supply Backorders		0.00	0.00	4,402,600	187,000	187,000	217,755	203,779
Capital Expenses								
Total Capital Expenses		0.00	0.00					
Other Objects								
DWC-0-0-IF2-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	1,051,480	1,363,319	1,320,531	927,695	1,216,935
DWC-0-0-IF1-XX-EICGCTRA	INDIRECT CONTRA ACCOUNT - DIST WIDE	0.00	0.00				(15,890)	
Total Other Objects		0.00	0.00	1,051,480	1,363,319	1,320,531	911,805	1,216,935
Total IFX-IDEA-FLOW THROUGH		186.41	191.84	27,244,269	22,209,155	23,296,561	20,934,738	20,415,074

GR600
5TX-CCS-STUDENT EMPLOYMNT PRGM

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

113 - 311

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Other Wages								
STW-0-I-5T2-XX-EWLT9530	L.T.E. NO PENSION - SCH TO WK	0.00	0.00		13,847		27,903	58,683
Total Other Wages		0.00	0.00		13,847		27,903	58,683
Other Benefits								
DWC-0-0-5T1-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00		2,077		4,185	8,802
Total Other Benefits		0.00	0.00		2,077		4,185	8,802
Total 5TX-CCS-STUDENT EMPLOYMNT PRGM		0.00	0.00		15,924		32,089	67,486

GR600
6SX-NGPF-FIN EMPWR EQUITY (FEE

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

113 - 317

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Position Salaries								
CDV-0-S-6S1-XX-ESTC5105	TEACHER - CURR DEV	1.00	0.00		91,522			
CDV-0-S-6S1-XX-ESTC6026	DISTRICT MENTOR TEACHER - CURR DEV	0.00	0.00				25,344	
Total Position Salaries		1.00	0.00		91,522		25,344	
Position Benefits								
DWC-0-0-6S1-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00		48,781		13,508	
Total Position Benefits		0.00	0.00		48,781		13,508	
Other Wages								
CDV-0-S-6S2-XX-EWPT0000	PT CERTIFICATED - CURR DEV	0.00	0.00		9,785		8,354	
Total Other Wages		0.00	0.00		9,785		8,354	
Other Benefits								
DWC-0-0-6S2-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00		5,215		4,453	
Total Other Benefits		0.00	0.00		5,215		4,453	
Purchased Services								
CDV-0-S-6S1-XX-EPPT0000	PUPIL TRANSPORTATION - CURR DEV	0.00	0.00		2,000			
Total Purchased Services		0.00	0.00		2,000			
Supplies/Supply Backorders								
CDV-0-S-6S2-XX-ESUP0000	SUPPLIES-CONSUMABLE - CURR DEV	0.00	0.00		3,000			
Total Supplies/Supply Backorders		0.00	0.00		3,000			
Total 6SX-NGPF-FIN EMPWR EQUITY (FEE		1.00	0.00		160,303		51,660	

GR600
G5X-MMSD GREEN INFRA PARTNER

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

113 - 320

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Purchased Services								
MBM-L-A-G52-XX-ECTS0000	CONTRACT SERVICES - MIN MODIF	0.00	0.00		61,318	580,693	677,217	466,386
Total Purchased Services		0.00	0.00		61,318	580,693	677,217	466,386
Total G5X-MMSD GREEN INFRA PARTNER		0.00	0.00		61,318	580,693	677,217	466,386

GR600
4FX-FAST-FAST PROGRAM LEVEL

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

113 - 323

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Position Salaries								
PIN-0-0-4F0-XX-ESCA1882	FAMILY & COMM ENGAGE ASSOC I - PUB INFO	0.00	0.00					16,150
OSS-0-S-4F2-XX-ESCA1882	FAMILY & COMM ENGAGE ASSOC I - OTH SUPP	0.20	0.20	16,308	16,308		6,138	
Total Position Salaries		0.20	0.20	16,308	16,308		6,138	16,150
Position Benefits								
DWC-0-0-4F2-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	8,741	8,692		3,271	8,850
Total Position Benefits		0.00	0.00	8,741	8,692		3,271	8,850
Other Wages								
SDV-0-S-4F1-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00		2,350		94	307
OSS-0-S-4F0-XX-EWPT0000	PT CERTIFICATED - OTH SUPP SRVCS	0.00	0.00					92
Total Other Wages		0.00	0.00		2,350		94	399
Other Benefits								
DWC-0-0-4F1-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00		1,255		50	218
Total Other Benefits		0.00	0.00		1,255		50	218
Purchased Services								
OSS-0-S-4F1-XX-EPPT0000	PUPIL TRANSPORTATION - OTH SUPP SRVCS	0.00	0.00		500			40
Total Purchased Services		0.00	0.00		500			40
Supplies/Supply Backorders								
OSS-0-S-4F1-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH SUPP SRVCS	0.00	0.00		19,195		12,362	2,552
OSS-0-S-4F1-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - OTH SUPP	0.00	0.00				1,514	564
OSS-0-S-4F1-XX-EFOD0000	FOOD - OTH SUPP SRVCS	0.00	0.00		12,000		8,909	3,440
OSS-0-S-4F1-XX-EFODCOVD	FOOD-COVID 19 - OTH SUPP SRVCS	0.00	0.00				917	302
Total Supplies/Supply Backorders		0.00	0.00		31,195		23,704	6,859
Total 4FX-FAST-FAST PROGRAM LEVEL		0.20	0.20	25,049	60,300		33,259	32,519

GR600
6DX-SPL-PROJECT STARRED

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

113 - 324

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Other Wages								
GEN-0-I-6D1-XX-EWPT0000	PT CERTIFICATED - GEN SCH	0.00	0.00		1,534			
Total Other Wages		0.00	0.00		1,534			
Other Benefits								
DWC-0-0-6D1-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00		818			
Total Other Benefits		0.00	0.00		818			
Purchased Services								
GEN-0-I-6D1-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00		800			
FLD-0-S-6D1-XX-ECTS0000	CONTRACT SERVICES - FIELD TRP	0.00	0.00		750			
Total Purchased Services		0.00	0.00		1,550			
Supplies/Supply Backorders								
GEN-0-I-6D1-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00		6,098		1,099	
Total Supplies/Supply Backorders		0.00	0.00		6,098		1,099	
Total 6DX-SPL-PROJECT STARRED		0.00	0.00		10,000		1,099	

GR600
6MX-WHC-PROJECT COMMUNITY CARE

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

113 - 326

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Purchased Services								
SDV-0-S-6M1-XX-EADV0000	OFFICIAL ADVERTISING - STAFF DEV	0.00	0.00		340		48	
SDV-0-S-6M1-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00		6,000			
SDV-0-S-6M1-XX-EDUP0000	DUPLICATING/PRINTING - STAFF DEV	0.00	0.00		500			
FLD-0-S-6M1-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00		360			
Total Purchased Services		0.00	0.00		7,200		48	
Supplies/Supply Backorders								
SDV-0-S-6M1-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00		1,000		397	
SDV-0-S-6M1-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - STAFF DEV	0.00	0.00		400			
SDV-0-S-6M1-XX-EFOD0000	FOOD - STAFF DEV	0.00	0.00		700			
Total Supplies/Supply Backorders		0.00	0.00		2,100		397	
Capital Expenses								
SDV-0-S-6M1-XX-ERTB0000	BUILDING RENTAL - STAFF DEV	0.00	0.00		700			
Total Capital Expenses		0.00	0.00		700			
Total 6MX-WHC-PROJECT COMMUNITY CARE		0.00	0.00		10,000		446	

GR600
7HX-FRESH FOOD ACCESS FUND

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

113 - 327

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Other Wages								
Total	Other Wages	0.00	0.00					
Other Benefits								
Total	Other Benefits	0.00	0.00					
Purchased Services								
OMN-H-S-7H2-XX-EMTC0000	MAINTENANCE CONTRACTS - OTH MTNC	0.00	0.00				8,040	
Total	Purchased Services	0.00	0.00				8,040	
Supplies/Supply Backorders								
Total	Supplies/Supply Backorders	0.00	0.00					
Total	7HX-FRESH FOOD ACCESS FUND	0.00	0.00				8,040	

GR600
5WX-PLTW-MHSA HIGH SCH OF ARTS

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

113 - 347

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Purchased Services								
SDV-H-S-5W0-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00					4,800
SDV-H-S-5W0-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00					3,200
Total Purchased Services		0.00	0.00					8,000
Total 5WX-PLTW-MHSA HIGH SCH OF ARTS		0.00	0.00					8,000

GR600
5ZX-ACS-KOHLS HEALTHY FAMILIES

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

113 - 348

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Other Wages								
SDV-0-S-5Z1-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00					368
Total Other Wages		0.00	0.00					368
Other Benefits								
DWC-0-0-5Z0-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00					202
Total Other Benefits		0.00	0.00					202
Supplies/Supply Backorders								
SDV-0-S-5Z0-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00					1,933
Total Supplies/Supply Backorders		0.00	0.00					1,933
Total 5ZX-ACS-KOHLS HEALTHY FAMILIES		0.00	0.00					2,504

GR600
4NX-ACS-NUTR & PHYSICAL ACT

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

313 - 349

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Other Wages								
Total Other Wages		0.00	0.00					
Other Benefits								
Total Other Benefits		0.00	0.00					
Supplies/Supply Backorders								
CSV-0-S-4N0-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH CM SV	0.00	0.00					857
Total Supplies/Supply Backorders		0.00	0.00					857
Total 4NX-ACS-NUTR & PHYSICAL ACT		0.00	0.00					857

GR600
5GX-FFLM-GREEN INFRASTRUCTURE

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

113 - 351

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Position Salaries								
FCM-0-S-5G0-XX-ESCA1142	SPEC III-SUSTAINABILITY PROJS - FACILITES	0.00	0.00					60,032
FCM-0-S-5G0-XX-ESCA3610	PROJECT MANAGER - FACILITES	0.00	0.00			48,765		
Total Position Salaries		0.00	0.00			48,765		60,032
Position Benefits								
DWC-0-0-5G0-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00			26,723		32,897
Total Position Benefits		0.00	0.00			26,723		32,897
Purchased Services								
FCM-P-S-5G0-XX-ECTS0000	CONTRACT SERVICES - FACILITES	0.00	0.00				9,847	28,567
FCM-0-S-5G1-XX-EDUP0000	DUPLICATING/PRINTING - FACILITES	0.00	0.00				849	654
FCM-0-S-5G1-XX-EMTC0000	MAINTENANCE CONTRACTS - FACILITES	0.00	0.00				25,598	93,820
Total Purchased Services		0.00	0.00				36,294	123,041
Supplies/Supply Backorders								
Total Supplies/Supply Backorders		0.00	0.00					
Total 5GX-FFLM-GREEN INFRASTRUCTURE		0.00	0.00			75,488	36,294	215,971

GR600
FRX-FACE FRENCH INTERN FI

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

113 - 352

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Purchased Services								
FLG-0-I-FR0-XX-EOSV0000	OPTIONAL SERVICES - WORLD LANG	0.00	0.00				5,478	
Total Purchased Services		0.00	0.00				5,478	
Supplies/Supply Backorders								
Total Supplies/Supply Backorders		0.00	0.00					
Total FRX-FACE FRENCH INTERN FI		0.00	0.00				5,478	

GR600
SWX-SW RAIN GARDEN & TREE PL

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

113 - 358

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Supplies/Supply Backorders								
CDV-0-S-SW0-XX-ESUP0000	SUPPLIES-CONSUMABLE - CURR DEV	0.00	0.00		11,248		9,275	
Total Supplies/Supply Backorders		0.00	0.00		11,248		9,275	
Total SWX-SW RAIN GARDEN & TREE PL		0.00	0.00		11,248		9,275	

GR600
BSX-NMF HOT BRKFST & READ NAT

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

113 - 359

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Supplies/Supply Backorders								
GSP-P-S-BS0-XX-ESUP0000	SUPPLIES-CONSUMABLE - GENERAL SUPPORT	0.00	0.00					4,944
Total Supplies/Supply Backorders		0.00	0.00					4,944
Total BSX-NMF HOT BRKFST & READ NAT		0.00	0.00					4,944

GR600
AWX-FIRST STEM LEGO LEAGUES

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

113 - 361

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Purchased Services								
TCC-0-S-AW1-XX-EDUP0000	DUPLICATING/PRINTING - TECH/COMP	0.00	0.00		8,400	8,400		
TCC-0-S-AW1-XX-EGSV0000	GENERAL SERVICE - TECH/COMP	0.00	0.00		6,265	6,265		
FLD-0-S-AW1-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00		750	750		5,150
Total Purchased Services		0.00	0.00		15,415	15,415		5,150
Supplies/Supply Backorders								
TCC-0-S-AW1-XX-ESUP0000	SUPPLIES-CONSUMABLE - TECH/COMP	0.00	0.00		30,385	30,385		
TCC-0-S-AW1-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - TECH/COMP	0.00	0.00		4,200	4,200		
Total Supplies/Supply Backorders		0.00	0.00		34,585	34,585		
Total AWX-FIRST STEM LEGO LEAGUES		0.00	0.00		50,000	50,000		5,150

GR600
AQX-BLACK LATINO ACADEMIES

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

113 - 362

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Purchased Services								
DTI-0-S-AQ1-XX-EPPT0000	PUPIL TRANSPORTATION - OTH PL SV	0.00	0.00		3,200	3,200		
Total Purchased Services		0.00	0.00		3,200	3,200		
Supplies/Supply Backorders								
DTI-0-S-AQ1-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH PL SV	0.00	0.00		1,500	1,500	2,922	
DTI-0-S-AQ1-XX-ECLN0000	CLOTHING/LINEN - OTH PL SV	0.00	0.00		1,300	1,300		2,232
DTI-0-S-AQ1-XX-EFOD0000	FOOD - OTH PL SV	0.00	0.00		1,500	1,500		9,328
Total Supplies/Supply Backorders		0.00	0.00		4,300	4,300	2,922	11,560
Total AQX-BLACK LATINO ACADEMIES		0.00	0.00		7,500	7,500	2,922	11,560

GR600
PYX-MPS SMART SPACE ONLINE ACA

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

113 - 363

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Position Salaries								
GAT-0-S-PY0-XX-ESCL5878	SCHOOL SECRETARY II MIS - GFT&TLNTD	0.00	0.00					13,428
Total Position Salaries		0.00	0.00					13,428
Position Benefits								
DWC-0-0-PY0-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00					7,358
Total Position Benefits		0.00	0.00					7,358
Other Wages								
GAT-0-S-PY0-XX-EWLT9530	L.T.E. NO PENSION - GFT&TLNTD	0.00	0.00					105,158
Total Other Wages		0.00	0.00					105,158
Other Benefits								
DWC-0-0-PY0-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00					15,773
Total Other Benefits		0.00	0.00					15,773
Purchased Services								
GAT-0-S-PY0-XX-EDUP0000	DUPLICATING/PRINTING - GFT&TLNTD	0.00	0.00					106
GAT-0-S-PY1-XX-EGSV0000	GENERAL SERVICE - GFT&TLNTD	0.00	0.00		250,000	250,000		1,627
GAT-0-S-PY1-XX-EPST0000	POSTAGE - GFT&TLNTD	0.00	0.00				36	114
Total Purchased Services		0.00	0.00		250,000	250,000	36	1,847
Total PYX-MPS SMART SPACE ONLINE ACA		0.00	0.00		250,000	250,000	36	143,566

GR600
EPX-EPA-GREEN INFRASTRUCTURE

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

113 - 364

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Purchased Services								
AMM-0-S-EP1-XX-ECTS0000	CONTRACT SERVICES - ACADEMIC ENHANC	0.00	0.00					9,092
FCM-0-S-EP0-XX-EMTC0000	MAINTENANCE CONTRACTS - FACILITES	0.00	0.00					562,500
Total Purchased Services		0.00	0.00					571,592
Other Objects								
Total Other Objects		0.00	0.00					
Total EPX-EPA-GREEN INFRASTRUCTURE		0.00	0.00					571,592

GR600
CQX-SPLC TEACHING TOLERANCE

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

113 - 365

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Other Wages								
SDV-0-S-CQ1-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - STAFF DEV	0.00	0.00	6,103	6,103	6,103	3,828	2,597
Total Other Wages		0.00	0.00	6,103	6,103	6,103	3,828	2,597
Other Benefits								
DWC-0-0-CQ1-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	3,271	3,253		2,040	
Total Other Benefits		0.00	0.00	3,271	3,253		2,040	
Purchased Services								
FLD-0-S-CQ2-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00	272	272	240		
Total Purchased Services		0.00	0.00	272	272	240		
Supplies/Supply Backorders								
SDV-0-S-CQ2-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	300	300	241		
Total Supplies/Supply Backorders		0.00	0.00	300	300	241		
Total CQX-SPLC TEACHING TOLERANCE		0.00	0.00	9,946	9,928	6,584	5,869	2,597

GR600
MIX-CGCS MATH CHALLENGE WIN

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

113 - 366

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Purchased Services								
Total Purchased Services		0.00	0.00					
Supplies/Supply Backorders								
SDV-0-S-MI1-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - STAFF DEV	0.00	0.00				1,869	
Total Supplies/Supply Backorders		0.00	0.00				1,869	
Total MIX-CGCS MATH CHALLENGE WIN		0.00	0.00				1,869	

GR600
CYX-MWC OUR COMM KEEP H2O CLEA

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

113 - 369

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Purchased Services								
DTI-0-S-CY0-XX-EDUP0000	DUPLICATING/PRINTING - OTH PL SV	0.00	0.00			300		
DTI-0-S-CY0-XX-EOSV0000	OPTIONAL SERVICES - OTH PL SV	0.00	0.00			5,800		
DTI-0-S-CY0-XX-EPST0000	POSTAGE - OTH PL SV	0.00	0.00			200		
Total Purchased Services		0.00	0.00			6,300		
Supplies/Supply Backorders								
DTI-0-S-CY0-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH PL SV	0.00	0.00			4,317		1,617
Total Supplies/Supply Backorders		0.00	0.00			4,317		1,617
Capital Expenses								
DTI-0-S-CY0-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - OTH PL SV	0.00	0.00			1,010		
Total Capital Expenses		0.00	0.00			1,010		
Total CYX-MWC OUR COMM KEEP H2O CLEA		0.00	0.00			11,627		1,617

GR600
6GX-SOS-NO KID HUNGRY

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

153 - 373

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Supplies/Supply Backorders								
BKF-P-S-6G1-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - BREAKFAST	0.00	0.00		29,636		7,373	
Total Supplies/Supply Backorders		0.00	0.00		29,636		7,373	
Total 6GX-SOS-NO KID HUNGRY		0.00	0.00		29,636		7,373	

GR600
FDX-MPS FN GREEN SCHYRDS

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

113 - 374

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Purchased Services								
OMN-0-S-FD1-XX-ECTS0000	CONTRACT SERVICES - OTH MTNC	0.00	0.00				158,805	147,769
OMN-L-0-FD1-XX-EMTC0000	MAINTENANCE CONTRACTS - OTH MTNC	0.00	0.00				121,210	
Total Purchased Services		0.00	0.00				280,016	147,769
Total FDX-MPS FN GREEN SCHYRDS		0.00	0.00				280,016	147,769

GR600
3NX-ACT-NOW-BULLYIN PREVENTION

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

113 - 375

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Other Wages								
Total Other Wages		0.00	0.00					
Other Benefits								
Total Other Benefits		0.00	0.00					
Supplies/Supply Backorders								
SDV-P-S-3N0-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00					1,804
SDV-0-S-3N0-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - STAFF DEV	0.00	0.00					860
SDV-P-S-3N0-XX-ECLN0000	CLOTHING/LINEN - STAFF DEV	0.00	0.00					1,041
SDV-0-S-3N0-XX-EFOD0000	FOOD - STAFF DEV	0.00	0.00					100
Total Supplies/Supply Backorders		0.00	0.00					3,805
Total 3NX-ACT-NOW-BULLYIN PREVENTION		0.00	0.00					3,805

GR600 Milwaukee Public Schools Requested: 10/28/2021
3PX-CF-RURAL AMERICA GRANT-AG Approved Budget Budget Version: FA

For 2022

113 - 376

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Purchased Services								
SDV-0-S-3P1-XX-ECNS0000	CONSULTANT SERVICES - STAFF DEV	0.00	0.00		10,000		4,999	
Total Purchased Services		0.00	0.00		10,000		4,999	
Total 3PX-CF-RURAL AMERICA GRANT-AG		0.00	0.00		10,000		4,999	

GR600 Milwaukee Public Schools Requested: 10/28/2021
3RX-MCW-PROSTATE CANCER AWARE Approved Budget Budget Version: FA

For 2022

113 - 377

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Other Wages								
CSV-0-S-3R0-XX-EWPT0000	PT CERTIFICATED - OTH CM SV	0.00	0.00				10,409	5,579
Total Other Wages		0.00	0.00				10,409	5,579
Other Benefits								
DWC-0-0-3R2-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00				5,548	3,057
Total Other Benefits		0.00	0.00				5,548	3,057
Supplies/Supply Backorders								
CSV-0-S-3R2-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH CM SV	0.00	0.00	8,500				77
Total Supplies/Supply Backorders		0.00	0.00	8,500				77
Total 3RX-MCW-PROSTATE CANCER AWARE		0.00	0.00	8,500			15,957	8,714

GR600
3TX-ABCBS-WATCH US SPROUT

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

113 - 378

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Supplies/Supply Backorders								
GSP-0-S-3T0-XX-ESUP0000	SUPPLIES-CONSUMABLE - GENERAL SUPPORT	0.00	0.00					1,046
Total Supplies/Supply Backorders		0.00	0.00					1,046
Total 3TX-ABCBS-WATCH US SPROUT		0.00	0.00					1,046

GR600
3VX-MMSD-GREEN SOLUTIONS

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

113 - 379

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Position Salaries								
FCM-0-S-3V2-XX-ESCA1142	SPEC III-SUSTAINABILITY PROJS - FACILITES	1.00	0.00		85,166		86,476	18,251
Total Position Salaries		1.00	0.00		85,166		86,476	18,251
Position Benefits								
DWC-0-0-3V2-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00		45,393		46,091	10,001
Total Position Benefits		0.00	0.00		45,393		46,091	10,001
Purchased Services								
OMN-0-S-3V1-XX-ECTS0000	CONTRACT SERVICES - OTH MTNC	0.00	0.00				10,436	209,386
OMN-0-S-3V2-XX-EMTC0000	MAINTENANCE CONTRACTS - OTH MTNC	0.00	0.00				654,515	13,730
FCM-0-S-3V1-XX-EMTC0000	MAINTENANCE CONTRACTS - FACILITES	0.00	0.00				5,200	
Total Purchased Services		0.00	0.00				670,152	223,117
Total 3VX-MMSD-GREEN SOLUTIONS		1.00	0.00		130,559		802,720	251,370

GR600
3WX-GREEN SCHOOL PROJECT

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

113 - 380

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Purchased Services								
OMN-0-S-3W0-XX-ECTS0000	CONTRACT SERVICES - OTH MTNC	0.00	0.00				25,000	
Total Purchased Services		0.00	0.00				25,000	
Total 3WX-GREEN SCHOOL PROJECT		0.00	0.00				25,000	

GR600
3MX-UWGMW-MY VRY OWN LBR(MVOL)

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

113 - 381

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Supplies/Supply Backorders								
LMD-P-S-3M1-XX-ESUP0000	SUPPLIES-CONSUMABLE - LIBRARY MEDIA	0.00	0.00				505	
Total Supplies/Supply Backorders		0.00	0.00				505	
Total 3MX-UWGMW-MY VRY OWN LBR(MVOL)		0.00	0.00				505	

GR600
EUX-EC UMBRELLA/ITIN HS DC

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

124 - 382

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Position Salaries								
SDV-0-S-EU1-XX-ESTC5105	TEACHER - STAFF DEV	0.00	0.00				28,652	
SDV-0-S-EU2-XX-ESTC6200	TEACHER - SPEC CAL - STAFF DEV	1.35	1.25	103,766	103,098	105,870	83,013	84,282
Total Position Salaries		1.35	1.25	103,766	103,098	105,870	111,665	84,282
Position Benefits								
DWC-0-0-EU2-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	55,619	54,951	58,018	59,517	46,186
Total Position Benefits		0.00	0.00	55,619	54,951	58,018	59,517	46,186
Purchased Services								
SDV-0-S-EU2-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	1,500	1,500	1,000		
Total Purchased Services		0.00	0.00	1,500	1,500	1,000		
Supplies/Supply Backorders								
SDV-0-S-EU2-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	13,351	12,000	6,879	3,053	41,297
Total Supplies/Supply Backorders		0.00	0.00	13,351	12,000	6,879	3,053	41,297
Other Objects								
DWC-0-0-EU2-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	8,764	11,451	11,233	8,764	11,233
DWC-0-0-EU1-XX-EICGCTRA	INDIRECT CONTRA ACCOUNT - DIST WIDE	0.00	0.00				( )	(6)
Total Other Objects		0.00	0.00	8,764	11,451	11,233	8,764	11,226
Total EUX-EC UMBRELLA/ITIN HS DC		1.35	1.25	183,000	183,000	183,000	182,999	182,993

GR600
PSX-PRESCHOOL PLAN

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

124 - 383

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Position Salaries								
OIS-0-S-PS2-XX-ESCA4084	SCHOOL NURSE (ES) - ORTHO IMP	1.00	1.00	82,975	79,750	66,080	52,274	73,298
NRR-0-S-PS1-XX-ESCA4044	SCHOOL NURSE - NURSE REG	0.00	0.00				19,356	
MED-0-S-PS2-XX-ESCA4044	SCHOOL NURSE - MED EDUC	4.00	2.00	141,046	241,888	231,568	69,898	
ECS-0-I-PS2-XX-ESTC5105	TEACHER - ERLY CHLD	3.00	3.00	223,249	223,249		231,740	218,339
ECS-0-I-PS0-XX-ESTC6200	TEACHER - SPEC CAL - ERLY CHLD	0.00	0.00			221,910		
SPL-0-I-PS0-XX-ESTC6200	TEACHER - SPEC CAL - SPCH/LNG	0.00	0.00			77,542		
OTS-0-S-PS2-XX-ESOT6057	OCCUPATIONAL THERAPIST (ES) - OCCUP THR	3.00	0.00		184,043	188,514	208,470	181,704
OTS-0-S-PS2-XX-ESOT6061	OCCUPATIONAL THERAPIST - OCCUP THR	2.00	3.00	208,470	145,844	79,193	162,736	143,880
SSW-0-S-PS2-XX-ESSW6022	SOCIAL WORKER-SPEC CAL - SOCI WORK	0.50	0.50	45,637	42,764	41,745	45,636	42,763
PSY-0-S-PS2-XX-ESPS6003	PSYCHOLOGIST-SPEC CAL - PSYCH SRV	0.50	0.50	46,387	45,563	42,722	46,417	44,611
SPA-0-I-PS1-XX-ESEA5706	PARA EDUC ASST - SP ED AID	0.75	0.00		20,663	19,703		
NRR-0-S-PS2-XX-ESHC4045	NURSING ASSOCIATE - NURSE REG	2.81	2.25	99,448	114,308	111,585		
Total Position Salaries		17.56	12.25	847,212	1,098,072	1,080,562	836,531	704,598
Position Benefits								
DWC-0-0-PS2-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	454,106	585,272	592,148	445,871	386,119
Total Position Benefits		0.00	0.00	454,106	585,272	592,148	445,871	386,119
Purchased Services								
ECS-0-I-PS2-XX-ECAR0000	CAR ALLOWANCE, LOCAL - ERLY CHLD	0.00	0.00	1,250	1,250	2,500	39	793
Total Purchased Services		0.00	0.00	1,250	1,250	2,500	39	793
Supplies/Supply Backorders								
ECS-0-I-PS2-XX-ESUP0000	SUPPLIES-CONSUMABLE - ERLY CHLD	0.00	0.00	30,384	100,000	125,000		
Total Supplies/Supply Backorders		0.00	0.00	30,384	100,000	125,000		
Other Objects								
DWC-0-0-PS2-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	67,047	116,713	112,693	64,506	71,384
DWC-0-0-PS0-XX-EICGCTRA	INDIRECT CONTRA ACCOUNT - DIST WIDE	0.00	0.00				(220)	(720)
Total Other Objects		0.00	0.00	67,047	116,713	112,693	64,285	70,664
Total PSX-PRESCHOOL PLAN		17.56	12.25	1,399,999	1,901,307	1,912,903	1,346,727	1,162,175

GR600
M4X-MILW PARTNERSHIP SCHL FDTN

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

113 - 384

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Position Salaries								
SAM-P-A-M42-XX-ESAP5005	ASST PRINCIPAL ELEM - SCH ADMIN	0.12	1.00	70,000	20,000	40,000	89,225	34,024
MTH-M-I-M41-XX-ESTC5105	TEACHER - MATH	0.00	0.00				36,188	
MTH-P-I-M42-XX-ESTC5185	MATH INTERVENTION TEACHER - MATH	2.00	2.00	140,000	122,000	114,000	25,926	11,959
MTL-0-I-M42-XX-ESTC5110	MATH TEACHING SPECIALIST - MATH TCHR LDRS	1.00	0.50	40,000	75,230	36,000	47,126	35,759
DTI-8-I-M41-XX-ESTC5105	TEACHER - OTH PL SV	4.00	3.00	182,000	225,000	217,000	129,513	103,892
DTI-P-I-M40-XX-ESTC5106	PERMIT TEACHER - OTH PL SV	0.00	0.00					17,323
LIT-0-I-M42-XX-ESTC5100	LITERACY SPECIALIST - LITERACY CCH-LDR	1.00	0.50	40,000	75,230	35,000	47,126	35,759
LIT-M-I-M41-XX-ESTC5105	TEACHER - LITERACY CCH-LDR	0.00	0.00				36,188	
LIT-M-I-M42-XX-ESTC5165	LITERACY INTERVENTION TCHR - LITERACY	2.00	2.00	140,000	113,000	113,000	142,928	67,456
Total Position Salaries		10.12	9.00	612,000	630,460	555,000	554,224	306,176
Position Benefits								
DWC-0-0-M42-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	328,032	336,035	304,140	288,389	167,784
Total Position Benefits		0.00	0.00	328,032	336,035	304,140	288,389	167,784
Other Wages								
SDV-0-S-M41-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	258,820	228,820	102,820	173,931	172,406
LIT-M-I-M42-XX-EWLT9530	L.T.E. NO PENSION - LITERACY CCH-LDR	0.00	0.00				2,700	
Total Other Wages		0.00	0.00	258,820	228,820	102,820	176,631	172,406
Other Benefits								
DWC-0-0-M41-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00				405	
DWC-0-0-M42-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	138,728	121,961	56,345	92,705	94,478
Total Other Benefits		0.00	0.00	138,728	121,961	56,345	93,110	94,478
Purchased Services								
GEN-M-I-M41-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - GEN SCH	0.00	0.00				750	199
GEN-M-I-M41-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00				2,806	18,860
GEN-0-I-M41-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00				415	614
GEN-M-I-M40-XX-EOSV0000	OPTIONAL SERVICES - GEN SCH	0.00	0.00					250
GEN-M-I-M40-XX-EPPT0000	PUPIL TRANSPORTATION - GEN SCH	0.00	0.00					487
GEN-P-I-M40-XX-ETRV0000	TRAVEL - OUT OF TOWN - GEN SCH	0.00	0.00					462
SDV-H-S-M40-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00	578,890	1,760,000	692,948	168,391	249,834
SDV-H-S-M42-XX-EDUP0000	DUPLICATING/PRINTING - STAFF DEV	0.00	0.00	10,000				
SDV-H-S-M42-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	10,000	10,000	5,000		
FLD-P-S-M40-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00			62,000		19,178
Total Purchased Services		0.00	0.00	598,890	1,770,000	759,948	172,362	289,888
Supplies/Supply Backorders								
GEN-P-I-M40-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00	313,000	207,633	206,805	156,752	134,210
GEN-M-I-M41-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - GEN SCH	0.00	0.00				8,379	
GEN-M-I-M42-XX-ECPU0000	COMPUTERS - GEN SCH	0.00	0.00	150,000	20,000	20,000	98,302	45,544
GEN-M-I-M41-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - GEN SCH	0.00	0.00				759	
GEN-M-I-M41-XX-EFOD0000	FOOD - GEN SCH	0.00	0.00				501	493
GEN-M-I-M41-XX-EMAG0000	MAGAZINES & NEWSPAPERS - GEN SCH	0.00	0.00				209	
SDV-P-S-M40-XX-EFOD0000	FOOD - STAFF DEV	0.00	0.00					143
Total Supplies/Supply Backorders		0.00	0.00	463,000	227,633	226,805	264,905	180,393
Capital Expenses								
GEN-M-I-M40-XX-EEQP0000	EQUIPMENT - GEN SCH	0.00	0.00					2,032
Total Capital Expenses		0.00	0.00					2,032
Other Objects								
Total Other Objects		0.00	0.00					
Total M4X-MILW PARTNERSHIP SCHL FDTN		10.12	9.00	2,399,470	3,314,909	2,005,058	1,549,623	1,213,158

GR600
F6X-WEDC-FAB LAB

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

113 - 385

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Supplies/Supply Backorders								
EQM-0-S-F62-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - EQUIPMENT	0.00	0.00	5,000	5,000		763	4,488
Total Supplies/Supply Backorders		0.00	0.00	5,000	5,000		763	4,488
Capital Expenses								
EQM-0-S-F62-XX-EEQ50000	EQUIPMENT (5000) - EQUIPMENT	0.00	0.00	20,000	20,000		24,236	20,511
Total Capital Expenses		0.00	0.00	20,000	20,000		24,236	20,511
Total F6X-WEDC-FAB LAB		0.00	0.00	25,000	25,000		25,000	25,000

GR600
6IX-GMF-MRF 9TH GRADE COMPLETN

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

113 - 388

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Other Wages								
OTH-0-I-6I1-XX-EWPT0000	PT CERTIFICATED - OTHER	0.00	0.00		1,300		9,782	
Total Other Wages		0.00	0.00		1,300		9,782	
Other Benefits								
DWC-0-0-6I1-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00		699		5,214	
Total Other Benefits		0.00	0.00		699		5,214	
Purchased Services								
OTH-0-I-6I1-XX-EOTH0000	OTHER EXPENSES - OTHER	0.00	0.00		91,000		71,500	
Total Purchased Services		0.00	0.00		91,000		71,500	
Supplies/Supply Backorders								
OTH-0-I-6I1-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTHER	0.00	0.00		2,673		420	
Total Supplies/Supply Backorders		0.00	0.00		2,673		420	
Total 6IX-GMF-MRF 9TH GRADE COMPLETN		0.00	0.00		95,672		86,916	

GR600 Milwaukee Public Schools Requested: 10/28/2021
2JX-NML-GIRLS IN TECHNOLGY Approved Budget Budget Version: FA

For 2022

113 - 389

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Other Wages								
Total	Other Wages	0.00	0.00					
Other Benefits								
Total	Other Benefits	0.00	0.00					
Purchased Services								
GNT-0-I-2J0-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - GEN	0.00	0.00					267
FLD-0-S-2J0-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00					546
Total	Purchased Services	0.00	0.00					813
Supplies/Supply Backorders								
GNT-0-I-2J0-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN TECHNOLOGY	0.00	0.00					7,448
GNT-0-I-2J0-XX-ECPU0000	COMPUTERS - GEN TECHNOLOGY	0.00	0.00					12,096
GNT-0-I-2J0-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - GEN TECHNOLOGY	0.00	0.00					572
GNT-0-I-2J0-XX-EFOD0000	FOOD - GEN TECHNOLOGY	0.00	0.00					1,948
Total	Supplies/Supply Backorders	0.00	0.00					22,065
Total	2JX-NML-GIRLS IN TECHNOLGY	0.00	0.00					22,878

GR600
CHX-WDOJ SCHOOL SAFETY GRANT

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

113 - 391

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Other Wages								
Total Other Wages		0.00	0.00					
Other Benefits								
Total Other Benefits		0.00	0.00					
Purchased Services								
OGA-0-S-CH0-XX-ECNS0000	CONSULTANT SERVICES - OTH GN AD	0.00	0.00			90,000		4,750
OGA-0-S-CH0-XX-ECTS0000	CONTRACT SERVICES - OTH GN AD	0.00	0.00			147,560		121,335
OGA-0-S-CH0-XX-EDUP0000	DUPLICATING/PRINTING - OTH GN AD	0.00	0.00					4,994
Total Purchased Services		0.00	0.00			237,560		131,080
Supplies/Supply Backorders								
OGA-0-S-CH0-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH GN AD	0.00	0.00			2,352,440		63,103
Total Supplies/Supply Backorders		0.00	0.00			2,352,440		63,103
Capital Expenses								
OGA-0-S-CH0-XX-EEQ50000	EQUIPMENT (5000) - OTH GN AD	0.00	0.00					194,302
Total Capital Expenses		0.00	0.00					194,302
Total CHX-WDOJ SCHOOL SAFETY GRANT		0.00	0.00			2,590,000		388,487

GR600
VDX-MAC-MPS ART TEACHER SUPPRT

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

113 - 393

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Position Salaries								
SDV-0-S-VD2-XX-ESAD1064	COORD II-ARTS PROG SUPPORT(ES) - STAFF	1.00	1.00	65,000	65,000	65,000		
SDV-0-S-VD1-XX-ESTC5105	TEACHER - STAFF DEV	0.00	0.00				80,888	8,952
Total Position Salaries		1.00	1.00	65,000	65,000	65,000	80,888	8,952
Position Benefits								
DWC-0-0-VD2-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	34,645	34,645	35,620	39,361	4,905
Total Position Benefits		0.00	0.00	34,645	34,645	35,620	39,361	4,905
Other Wages								
SDV-0-S-VD1-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	50,000	50,000		3,410	49,494
SDV-0-S-VD2-XX-EWLT9530	L.T.E. NO PENSION - STAFF DEV	0.00	0.00	89,000	89,000		11,880	20,963
Total Other Wages		0.00	0.00	139,000	139,000		15,290	70,457
Other Benefits								
DWC-0-0-VD2-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	13,350	13,350		1,782	3,144
DWC-0-0-VD1-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	26,800	26,650		1,759	27,122
Total Other Benefits		0.00	0.00	40,150	40,000		3,541	30,267
Purchased Services								
SDV-0-S-VD1-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00	25,000	25,000	25,780	6,171	2,837
SDV-0-S-VD2-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00	175,000	175,000	175,000	335,148	104,295
SDV-0-S-VD2-XX-EDUP0000	DUPLICATING/PRINTING - STAFF DEV	0.00	0.00					295
SDV-0-S-VD1-XX-EPPT0000	PUPIL TRANSPORTATION - STAFF DEV	0.00	0.00					2,259
SDV-0-S-VD1-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	12,000	12,000	12,000	346	6,442
Total Purchased Services		0.00	0.00	212,000	212,000	212,780	341,666	116,130
Supplies/Supply Backorders								
SDV-0-S-VD1-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	18,000	18,000	18,491	11,481	15,149
SDV-0-S-VD1-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - STAFF DEV	0.00	0.00				705	
SDV-0-S-VD1-XX-ENTB0000	NON-TEXT BOOKS - STAFF DEV	0.00	0.00	10,000	10,000	10,000	34,631	
Total Supplies/Supply Backorders		0.00	0.00	28,000	28,000	28,491	46,817	15,149
Other Objects								
DWC-0-0-VD1-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00			10,448	7,639	9,258
Total Other Objects		0.00	0.00			10,448	7,639	9,258
Total VDX-MAC-MPS ART TEACHER SUPPRT		1.00	1.00	518,795	518,645	352,339	535,206	255,121

GR600
YKX-SFI-MUSIC EDUC

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

113 - 394

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Supplies/Supply Backorders								
MUS-0-I-YK0-XX-ESUP0000	SUPPLIES-CONSUMABLE - MUSIC	0.00	0.00					1,742
MUS-0-I-YK0-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - MUSIC	0.00	0.00					526
Total Supplies/Supply Backorders		0.00	0.00					2,269
Total YKX-SFI-MUSIC EDUC		0.00	0.00					2,269

GR600
7TX-FOOD SECURITY

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

153 - 396

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Purchased Services								
SFS-0-0-7T1-XX-EDUPCOVD	DUPLICATING/PRINTING-COVID 19 - SUM FD SV	0.00	0.00				19,387	
Total Purchased Services		0.00	0.00				19,387	
Supplies/Supply Backorders								
SFS-0-0-7T1-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - SUM FD SV	0.00	0.00				57,930	
Total Supplies/Supply Backorders		0.00	0.00				57,930	
Total 7TX-FOOD SECURITY		0.00	0.00				77,318	

GR600
6PX-MD-BRAVE SPACE 2 TALK RACE

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

113 - 399

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Other Wages								
SDV-0-S-6P2-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	3,906	2,609		568	
Total Other Wages		0.00	0.00	3,906	2,609		568	
Other Benefits								
DWC-0-0-6P2-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	2,094	1,391		303	
Total Other Benefits		0.00	0.00	2,094	1,391		303	
Purchased Services								
SDV-0-S-6P2-XX-EDUP0000	DUPLICATING/PRINTING - STAFF DEV	0.00	0.00	1,000	1,700			
Total Purchased Services		0.00	0.00	1,000	1,700			
Supplies/Supply Backorders								
SDV-0-S-6P2-XX-ENTB0000	NON-TEXT BOOKS - STAFF DEV	0.00	0.00	8,426	4,300		3,702	
Total Supplies/Supply Backorders		0.00	0.00	8,426	4,300		3,702	
Total 6PX-MD-BRAVE SPACE 2 TALK RACE		0.00	0.00	15,426	10,000		4,574	

GR600
KWX-KADISH WEAVING CTR-GR MIL

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

313 - 400

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Other Wages								
CSV-0-S-KW1-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - OTH CM SV	0.00	0.00	17,452	17,452	17,400	15,355	8,766
Total Other Wages		0.00	0.00	17,452	17,452	17,400	15,355	8,766
Other Benefits								
DWC-0-0-KW2-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	5,637	5,986	6,038	5,266	3,041
Total Other Benefits		0.00	0.00	5,637	5,986	6,038	5,266	3,041
Purchased Services								
Total Purchased Services		0.00	0.00					
Other Objects								
Total Other Objects		0.00	0.00					
Total KWX-KADISH WEAVING CTR-GR MIL		0.00	0.00	23,089	23,438	23,438	20,621	11,808

GR600
CAX-C PERKINS-STW INTG STD

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

113 - 401

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Position Salaries								
SVE-0-S-CA1-XX-ESAD1600	CURRICULUM SPECIALIST IV - SUP &	1.00	1.00	117,107	112,104		114,671	116,389
OSD-0-S-CA1-XX-ESAD1600	CURRICULUM SPECIALIST IV - OTH STF	0.44	0.00		49,327	104,195		
SAM-0-A-CA1-XX-ESAD1600	CURRICULUM SPECIALIST IV - SCH ADMIN	0.56	0.00		62,723	112,385		
SVE-0-A-CA2-XX-ESCL5875	SCHOOL SECRETARY II (12 MO) - SUP &	1.00	1.03	41,925	40,000			48,600
SVE-0-S-CA1-XX-ESCL5879	SCHOOL SECRETARY II - SUP & COORD-VOC	0.00	0.00				29,684	
OSD-0-S-CA1-XX-ESCL5875	SCHOOL SECRETARY II (12 MO) - OTH STF	0.00	0.00			66,000		
OSD-0-S-CA1-XX-ESCL5879	SCHOOL SECRETARY II - OTH STF SUPPORT	1.00	0.00		38,104			
TTC-H-I-CA0-XX-ESTC5105	TEACHER - TECH/COMP	0.00	0.00					600
TTC-H-I-CA0-XX-ESTC6200	TEACHER - SPEC CAL - TECH/COMP	0.00	0.00					58,419
VCR-H-I-CA1-XX-ESTC6200	TEACHER - SPEC CAL - VOCATIONAL CURR	0.00	0.00				(1,900)	
BUS-H-I-CA1-XX-ESTC5105	TEACHER - BUS ED	1.00	0.00		60,150			
BUS-H-I-CA2-XX-ESTC6200	TEACHER - SPEC CAL - BUS ED	0.00	0.00				64,537	41,521
NRS-Z-I-CA2-XX-ESTC6200	TEACHER - SPEC CAL - NURSING	0.80	0.00		48,288		57,857	53,006
TTC-H-I-CA1-XX-ESTC5105	TEACHER - TRADE/TEC	0.50	0.00		30,075			8,148
TTC-Z-I-CA2-XX-ESTC6200	TEACHER - SPEC CAL - TRADE/TEC	1.20	0.00		72,180		107,235	45,246
STW-H-I-CA1-XX-ESTC6200	TEACHER - SPEC CAL - SCH TO WK	0.23	0.00		13,881	230,772		
DII-0-I-CA1-XX-ESTC6200	TEACHER - SPEC CAL - DIR/IMP	0.20	0.00		15,281	29,523	14,006	
SD1-0-S-CA2-XX-ESTC6200	TEACHER - SPEC CAL - STAFF DEV	0.20	0.37	41,006	15,000		21,195	25,796
SVE-0-S-CA0-XX-ESTC6200	TEACHER - SPEC CAL - SUP & COORD-VOC	0.17	0.00		12,700			16,197
VCR-H-I-CA2-XX-ESEA5706	PARA EDUC ASST - VOCATIONAL CURR	1.60	0.00		38,280		102	30,673
VCR-H-I-CA2-XX-ESEA5720	PARA ED ASST-SPEC CAL - VOCATIONAL CURR	0.80	2.25	64,734	19,702		17,054	16,960
STW-H-I-CA1-XX-ESEA5720	PARA ED ASST-SPEC CAL - SCH TO WK	0.00	0.00			59,109		3,416
Total Position Salaries		10.70	4.65	264,772	627,795	601,984	424,446	464,975
Position Benefits								
DWC-0-0-CA0-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	141,918	334,615	329,887	226,229	254,806
Total Position Benefits		0.00	0.00	141,918	334,615	329,887	226,229	254,806
Other Wages								
SVE-0-A-CA1-XX-EWPC3450	PART TIME CLERICAL - SUP & COORD-VOC	0.00	0.00		2,584			
OSD-0-S-CA1-XX-EWPC0000	PART TIME CLERICAL - OTH STF SUPPORT	0.00	0.00		4,000	4,000		
GEN-H-I-CA1-XX-EWPT0000	PT CERTIFICATED - GEN SCH	0.00	0.00			19,251		
STW-0-I-CA1-XX-EWPT0000	PT CERTIFICATED - SCH TO WK	0.00	0.00		8,000	8,000		
CDV-H-S-CA2-XX-EWPT0000	PT CERTIFICATED - CURR DEV	0.00	0.00	95,790	110,022		68,851	107,511
SDV-0-S-CA0-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	35,000	141,380	151,891	17,304	58,114
GEN-H-I-CA0-XX-EWST0000	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00			14,275		
GEN-H-I-CA0-XX-EWST5300	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00			5,000		
VCR-H-S-CA2-XX-EWST0000	SUBSTITUTE TEACHER - PRIM/INTR	0.00	0.00	1,000				
VCR-H-I-CA2-XX-EWST0000	SUBSTITUTE TEACHER - VOCATIONAL CURR	0.00	0.00	14,000	11,200			1,200
VCR-H-I-CA1-XX-EWST5300	SUBSTITUTE TEACHER - VOCATIONAL CURR	0.00	0.00		4,400			800
STW-0-S-CA1-XX-EWST0000	SUBSTITUTE TEACHER - SCH TO WK	0.00	0.00		12,000	12,000		
SD1-0-I-CA1-XX-EWST0000	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00		12,000			5,175
SD1-0-I-CA1-XX-EWLT9530	L.T.E. NO PENSION - STAFF DEV	0.00	0.00		25,000			
OSD-0-S-CA1-XX-EWLT9530	L.T.E. NO PENSION - OTH STF SUPPORT	0.00	0.00		28,000	49,769		
Total Other Wages		0.00	0.00	145,790	358,586	264,186	86,155	172,800
Other Benefits								
DWC-0-0-CA1-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00		7,950	7,465		
DWC-0-0-CA2-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	78,142	162,877	117,499	45,921	94,694
Total Other Benefits		0.00	0.00	78,142	170,827	124,964	45,921	94,694
Purchased Services								
GEN-H-I-CA0-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00			22,800		
TCC-0-I-CA1-XX-EMTC0000	MAINTENANCE CONTRACTS - TECH/COMP	0.00	0.00		5,000	5,500		
VCR-H-I-CA2-XX-ECTS0000	CONTRACT SERVICES - VOCATIONAL CURR	0.00	0.00	9,737			7,185	
VCR-H-I-CA2-XX-EMTC0000	MAINTENANCE CONTRACTS - VOCATIONAL CURR	0.00	0.00	3,900				
VCR-H-I-CA1-XX-EQRT0000	QRT-EQUIPMENT RENTAL NONCAPITL -	0.00	0.00		8,825		2,660	
VCR-0-I-CA2-XX-ESWM0000	SOFTWARE MAINTENANCE - VOCATIONAL CURR	0.00	0.00	13,808				
STW-H-S-CA0-XX-ECTS0000	CONTRACT SERVICES - SCH TO WK	0.00	0.00			3,700		

GR600
CAX-C PERKINS-STW INTG STD

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

113 - 401

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
STW-0-I-CA1-XX-EPPT0000	PUPIL TRANSPORTATION - SCH TO WK	0.00	0.00		6,000	6,000		
CDV-0-S-CA1-XX-ECTS0000	CONTRACT SERVICES - CURR DEV	0.00	0.00	57,400	12,000		50,759	12,000
SDV-H-S-CA1-XX-ECNS0000	CONSULTANT SERVICES - STAFF DEV	0.00	0.00			10,000		
SDV-H-S-CA1-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00		5,000	4,900	1,000	
SDV-0-S-CA2-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00	42,119	144,858	46,718	54,016	101,467
SDV-H-S-CA1-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	57,287	52,600	76,100	1,095	9,210
SD1-M-S-CA1-XX-ECNS0000	CONSULTANT SERVICES - STAFF DEV	0.00	0.00		900			
SD1-M-S-CA1-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00		1,000			
SVE-0-S-CA1-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SUP & COORD-VOC	0.00	0.00	8,000			454	3,827
SVE-0-S-CA2-XX-EDUP0000	DUPLICATING/PRINTING - SUP & COORD-VOC	0.00	0.00	7,000	10,000		1,841	4,130
SVE-0-S-CA0-XX-ETRV0000	TRAVEL - OUT OF TOWN - SUP & COORD-VOC	0.00	0.00		7,000			
OSD-0-S-CA1-XX-EADV0000	OFFICIAL ADVERTISING - OTH STF SUPPORT	0.00	0.00		11,000	11,000		
OSD-0-S-CA0-XX-ECAR0000	CAR ALLOWANCE, LOCAL - OTH STF SUPPORT	0.00	0.00		10,000	10,000	18	
OSD-0-S-CA1-XX-ECTS0000	CONTRACT SERVICES - OTH STF SUPPORT	0.00	0.00		168,000	168,320		
OSD-0-S-CA1-XX-EDUP0000	DUPLICATING/PRINTING - OTH STF SUPPORT	0.00	0.00		11,000	11,000		
OSD-0-S-CA1-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH STF SUPPORT	0.00	0.00		44,000	44,000		
OSD-0-S-CA1-XX-EUWT0000	TUITION - OTH STF SUPPORT	0.00	0.00		15,000	15,154		
EQM-0-S-CA2-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00	1,250	11,000		709	
SHS-H-S-CA2-XX-EPPT0000	PUPIL TRANSPORTATION - SHUTTLE	0.00	0.00	42,500	40,000		18,418	39,673
FLD-H-S-CA2-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00	38,692	74,002	79,900	850	13,634
NST-H-S-CA2-XX-ECTS0000	CONTRACT SERVICES - NST ST TR	0.00	0.00	8,275	9,125		2,648	100
NST-0-S-CA2-XX-ETRV0000	TRAVEL - OUT OF TOWN - NST ST TR	0.00	0.00	14,341	27,250		275	8,404
GOE-0-S-CA2-XX-ECTV0000	CONTRACT SERVICES - GEN EDUCATION	0.00	0.00	58,600	88,300		45,180	38,113
GOE-H-S-CA1-XX-EMTC0000	MAINTENANCE CONTRACTS - GEN EDUCATION	0.00	0.00		1,000			
GOE-0-S-CA1-XX-EUWT0000	TUITION - GEN EDUCATION	0.00	0.00	28,500	13,000		14,112	9,930
Total Purchased Services		0.00	0.00	391,409	775,860	515,092	201,224	240,491
Supplies/Supply Backorders								
VCR-H-I-CA0-XX-EPMT0000	PREPARED MATERIALS/AV MEDIA - VOCATIONAL	0.00	0.00					1,507
GEN-H-I-CA2-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00		35,100	182,136		
VCR-H-S-CA2-XX-ESUP0000	SUPPLIES-CONSUMABLE - PRIM/INTR	0.00	0.00	3,330				
VCR-H-I-CA2-XX-ESUP0000	SUPPLIES-CONSUMABLE - VOCATIONAL CURR	0.00	0.00	93,584	153,319		117,150	228,120
SDV-0-S-CA2-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00		21,000	21,820		4,696
SD1-0-S-CA2-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	400				
SVE-0-S-CA2-XX-ESUP0000	SUPPLIES-CONSUMABLE - SUP & COORD-VOC	0.00	0.00	321,581	1,500		13	1,196
GEN-H-I-CA1-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - GEN SCH	0.00	0.00			146,678		
TCC-0-S-CA1-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - TECH/COMP	0.00	0.00		297,000	297,246		
VCR-H-I-CA2-XX-ECPU0000	COMPUTERS - VOCATIONAL CURR	0.00	0.00	57,460	31,835		42,490	166,787
VCR-H-I-CA1-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - VOCATIONAL CURR	0.00	0.00	64,032	127,601		47,029	113,963
SDV-0-S-CA1-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - STAFF DEV	0.00	0.00		2,800			
GEN-H-I-CA0-XX-ETXB0000	TEXTBOOKS - GEN SCH	0.00	0.00			10,250		
VCR-H-I-CA0-XX-ETXB0000	TEXTBOOKS - VOCATIONAL CURR	0.00	0.00		3,480			2,297
STW-0-I-CA1-XX-ETXB0000	TEXTBOOKS - SCH TO WK	0.00	0.00		1,000	1,200		
OSD-0-S-CA1-XX-ETXB0000	TEXTBOOKS - OTH STF SUPPORT	0.00	0.00		1,000	1,200		
VCR-H-S-CA1-XX-ENTB0000	NON-TEXT BOOKS - VOCATIONAL CURR	0.00	0.00		5,500			5,350
GEN-H-I-CA0-XX-ECLN0000	CLOTHING/LINEN - GEN SCH	0.00	0.00			6,100		
VCR-0-I-CA1-XX-ECLN0000	CLOTHING/LINEN - VOCATIONAL CURR	0.00	0.00		9,499			4,793
VCR-H-I-CA2-XX-ESWR0000	SOFTWARE-PROGRAMMED - VOCATIONAL CURR	0.00	0.00	9,683			7,437	27,215
STW-0-I-CA1-XX-ECLN0000	CLOTHING/LINEN - SCH TO WK	0.00	0.00		4,000	4,000		
PSL-0-S-CA2-XX-ESPC0000	SUPPLIES - PROF STAFF LIB	0.00	0.00	500	200		444	115
SD1-0-S-CA2-XX-ESWR0000	SOFTWARE-PROGRAMMED - STAFF DEV	0.00	0.00	3,000				
OSD-0-S-CA1-XX-ECLN0000	CLOTHING/LINEN - OTH STF SUPPORT	0.00	0.00		4,000	4,000		
Total Supplies/Supply Backorders		0.00	0.00	553,570	698,834	674,630	214,565	556,043
Capital Expenses								
MBM-0-S-CA1-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - MIN MODIF	0.00	0.00		17,000	17,000		
GEN-H-I-CA0-XX-EEQ50000	EQUIPMENT (5000) - GEN SCH	0.00	0.00			6,150		
TCC-0-S-CA1-XX-EEQ50000	EQUIPMENT (5000) - TECH/COMP	0.00	0.00		17,000	17,000		
VCR-0-I-CA1-XX-EEQ50000	EQUIPMENT (5000) - VOCATIONAL CURR	0.00	0.00	19,800	69,500		77,626	83,280

GR600
CAX-C PERKINS-STW INTG STD

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

113 - 401

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Total Capital Expenses		0.00	0.00	19,800	103,500	40,150	77,626	83,280
Other Objects								
SD1-0-S-CA1-XX-EIDU0000	MEMBERSHIP/DUES-INDIVIDUAL - STAFF DEV	0.00	0.00	2,000			818	
Total Other Objects		0.00	0.00	2,000			818	
Total CAX-C PERKINS-STW INTG STD		10.70	4.65	1,597,401	3,070,017	2,550,893	1,276,987	1,867,094

GR600
IKX-CGI ITALIAN LANGUAGE PRGM

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

113 - 407

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Other Wages								
BLG-P-I-IK0-XX-EWPT0000	PT CERTIFICATED - BILNG/MTC	0.00	0.00					3,666
Total Other Wages		0.00	0.00					3,666
Other Benefits								
DWC-0-0-IK1-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00					2,009
Total Other Benefits		0.00	0.00					2,009
Supplies/Supply Backorders								
BLG-P-I-IK1-XX-ESUP0000	SUPPLIES-CONSUMABLE - BILNG/MTC	0.00	0.00				6,342	
BLG-P-I-IK1-XX-ENTB0000	NON-TEXT BOOKS - BILNG/MTC	0.00	0.00				765	
Total Supplies/Supply Backorders		0.00	0.00				7,107	
Total IKX-CGI ITALIAN LANGUAGE PRGM		0.00	0.00				7,107	5,675

GR600 Milwaukee Public Schools Requested: 10/28/2021
5DX-CGI-WHS PLAYFIELD CONSTR Approved Budget Budget Version: FA

For 2022

113 - 417

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Purchased Services								
FCM-0-S-5D0-XX-EMTC0000	MAINTENANCE CONTRACTS - FACILITES	0.00	0.00					1,243
Total Purchased Services		0.00	0.00					1,243
Total 5DX-CGI-WHS PLAYFIELD CONSTR		0.00	0.00					1,243

GR600
KRX-HKE-KOHL FELLOW

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

113 - 421

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Other Wages								
SDV-0-S-KR0-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00					6,031
Total Other Wages		0.00	0.00					6,031
Other Benefits								
DWC-0-0-KR0-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00					3,305
Total Other Benefits		0.00	0.00					3,305
Purchased Services								
OSD-0-S-KR0-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - OTH STF	0.00	0.00					3,850
OSD-0-S-KR0-XX-EPPT0000	PUPIL TRANSPORTATION - OTH STF SUPPORT	0.00	0.00					1,140
OSD-0-S-KR0-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH STF SUPPORT	0.00	0.00					1,769
Total Purchased Services		0.00	0.00					6,760
Supplies/Supply Backorders								
OSD-0-S-KR0-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH STF SUPPORT	0.00	0.00			61,989	19,278	11,937
OSD-0-S-KR0-XX-ECPU0000	COMPUTERS - OTH STF SUPPORT	0.00	0.00					4,704
OSD-0-S-KR0-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - OTH STF SUPPORT	0.00	0.00					5,290
OSD-0-S-KR0-XX-ECLN0000	CLOTHING/LINEN - OTH STF SUPPORT	0.00	0.00					709
Total Supplies/Supply Backorders		0.00	0.00			61,989	19,278	22,641
Total KRX-HKE-KOHL FELLOW		0.00	0.00			61,989	19,278	38,738

GR600
7BX-CITY YEAR

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

113 - 422

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Other Wages								
SDV-0-S-7B2-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	3,392			526	
Total Other Wages		0.00	0.00	3,392			526	
Other Benefits								
DWC-0-0-7B2-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	1,817			280	
Total Other Benefits		0.00	0.00	1,817			280	
Total 7BX-CITY YEAR		0.00	0.00	5,209			806	

GR600
SAX-SAFE ROUTES TO SCHOOL

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

313 - 423

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Other Wages								
CSV-0-S-SA2-XX-EWPT0000	PT CERTIFICATED - OTH CM SV	0.00	0.00	7,490	7,490	7,490	2,994	1,548
Total Other Wages		0.00	0.00	7,490	7,490	7,490	2,994	1,548
Other Benefits								
DWC-0-0-SA2-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	4,015	3,992	4,105	1,026	537
Total Other Benefits		0.00	0.00	4,015	3,992	4,105	1,026	537
Purchased Services								
CSV-0-S-SA0-XX-ECTS0000	CONTRACT SERVICES - OTH CM SV	0.00	0.00	151,632	151,632	151,632	149,870	75,723
Total Purchased Services		0.00	0.00	151,632	151,632	151,632	149,870	75,723
Total SAX-SAFE ROUTES TO SCHOOL		0.00	0.00	163,137	163,114	163,227	153,891	77,808

GR600
7D1-MPS FDN-CULINARY

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

113 - 425

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Position Salaries								
DII-0-S-7D1-XX-ESCA1161	ASSOC III - CULINARY ARTS - DIR/IMP	0.00	0.00				41,621	
Total Position Salaries		0.00	0.00				41,621	
Position Benefits								
DWC-0-0-7D1-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00				22,184	
Total Position Benefits		0.00	0.00				22,184	
Total 7D1-MPS FDN-CULINARY		0.00	0.00				63,806	

GR600
WNX-WOMEN'S FUND-CIENTIFICA

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

113 - 430

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Supplies/Supply Backorders								
DTI-P-S-WN1-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH PL SV	0.00	0.00				1,090	
Total Supplies/Supply Backorders		0.00	0.00				1,090	
Total WNX-WOMEN'S FUND-CIENTIFICA		0.00	0.00				1,090	

GR600
GZX-GRT MIL FD-EXPANDING HORIZ

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

113 - 433

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Other Wages								
GEN-L-I-GZ0-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - GEN SCH	0.00	0.00			1,292		
Total Other Wages		0.00	0.00			1,292		
Other Benefits								
DWC-0-0-GZ0-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00			708		
Total Other Benefits		0.00	0.00			708		
Purchased Services								
GEN-L-I-GZ1-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00			9,400		4,675
FLD-L-I-GZ0-XX-ECTS0000	CONTRACT SERVICES - FIELD TRP	0.00	0.00					3,280
FLD-L-I-GZ0-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00			9,950		132
Total Purchased Services		0.00	0.00			19,350		8,087
Supplies/Supply Backorders								
GEN-L-I-GZ1-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00			7,696	2,281	
FLD-L-I-GZ0-XX-ESUP0000	SUPPLIES-CONSUMABLE - FIELD TRP	0.00	0.00					3,449
Total Supplies/Supply Backorders		0.00	0.00			7,696	2,281	3,449
Total GZX-GRT MIL FD-EXPANDING HORIZ		0.00	0.00			29,046	2,281	11,536

GR600
G3X-GE FOUNDATION DEV FUTURES

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

113 - 438

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Position Salaries								
GDC-0-S-G30-XX-ESAD1057	COORD II-SCHOOL GUIDANCE - GUIDANCE	0.00	0.00					(14,267)
SDV-0-S-G31-XX-ESAD1600	CURRICULUM SPECIALIST IV - STAFF DEV	0.00	0.00				40,063	20,628
OGA-0-S-G31-XX-ESAD1070	DIR I - INSTRUCTIONAL LDRSHP - OTH GN AD	0.00	0.00			84,491		111,945
OGA-0-A-G30-XX-ESCA1129	PLANNING ASSISTANT III - OTH GN AD	0.00	0.00			275,000		148,093
MTL-0-S-G31-XX-ESTC5177	TEACHER LEADER-GEF MATH (ES) - MATH TCHR	1.00	0.00		86,036	75,464	77,867	85,739
MTL-0-S-G30-XX-ESTC5178	TEACHER LEADER-GEF STEM (ES) - MATH TCHR	0.00	0.00			52,589		
DII-0-S-G31-XX-ESTC6200	TEACHER - SPEC CAL - DIR/IMP	0.00	0.00				9,832	10,602
SDV-0-S-G31-XX-ESTC5105	TEACHER - STAFF DEV	0.00	0.00			60,150	34,185	9,430
SDV-0-S-G31-XX-ESTC6200	TEACHER - SPEC CAL - STAFF DEV	0.00	0.00				45,200	37,812
SDV-0-S-G31-XX-ESTC9240	TEACHER LEADER (ES SCHOOL) - STAFF DEV	1.00	0.00		89,895	87,637	8,631	79,632
OGA-0-S-G31-XX-ESTC6200	TEACHER - SPEC CAL - OTH GN AD	0.80	0.00		61,124	14,917		1,440
Total Position Salaries		2.80	0.00		237,055	650,248	215,781	491,057
Position Benefits								
DWC-0-0-G31-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00		126,350	356,336	115,011	269,099
Total Position Benefits		0.00	0.00		126,350	356,336	115,011	269,099
Other Wages								
SDV-0-S-G30-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00			102,000		7,086
SDV-0-S-G30-XX-EWST0000	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00			61,600		
Total Other Wages		0.00	0.00			163,600		7,086
Other Benefits								
DWC-0-0-G30-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00			89,653		3,883
Total Other Benefits		0.00	0.00			89,653		3,883
Purchased Services								
SDV-0-S-G30-XX-ECAR0000	CAR ALLOWANCE, LOCAL - STAFF DEV	0.00	0.00			5,000		147
SDV-0-S-G30-XX-ECNS0000	CONSULTANT SERVICES - STAFF DEV	0.00	0.00			50,000		
SDV-0-S-G31-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00				118,750	310,995
SDV-0-S-G30-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00			100,000		1,399
BLD-0-A-G31-XX-EDUP0000	DUPLICATING/PRINTING - BUILDINGS	0.00	0.00				1,223	
Total Purchased Services		0.00	0.00			155,000	119,973	312,542
Supplies/Supply Backorders								
SDV-0-S-G30-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00			100,000		26,088
SDV-0-S-G30-XX-ECPU0000	COMPUTERS - STAFF DEV	0.00	0.00			127,629		
Total Supplies/Supply Backorders		0.00	0.00			227,629		26,088
Capital Expenses								
BLD-0-A-G31-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - BUILDINGS	0.00	0.00				37,148	518,881
Total Capital Expenses		0.00	0.00				37,148	518,881
Other Objects								
DWC-0-0-G31-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00		23,768	99,689	8,609	19,969
Total Other Objects		0.00	0.00		23,768	99,689	8,609	19,969
Total G3X-GE FOUNDATION DEV FUTURES		2.80	0.00		387,173	1,742,155	496,523	1,648,609

GR600 Milwaukee Public Schools Requested: 10/28/2021
7RX-NCAN-PSTSECONDRY ENROLLMNT Approved Budget Budget Version: FA

For 2022

113 - 446

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Other Wages								
GSP-0-A-7R1-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - GENERAL	0.00	0.00				132	
Total Other Wages		0.00	0.00				132	
Other Benefits								
DWC-0-0-7R1-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00				70	
Total Other Benefits		0.00	0.00				70	
Purchased Services								
GSP-0-A-7R1-XX-ECTS0000	CONTRACT SERVICES - GENERAL SUPPORT	0.00	0.00				40	
GSP-0-A-7R1-XX-EDUP0000	DUPLICATING/PRINTING - GENERAL SUPPORT	0.00	0.00				9,000	
Total Purchased Services		0.00	0.00				9,040	
Supplies/Supply Backorders								
GSP-0-A-7R1-XX-ESUP0000	SUPPLIES-CONSUMABLE - GENERAL SUPPORT	0.00	0.00				5,242	
Total Supplies/Supply Backorders		0.00	0.00				5,242	
Other Objects								
DWC-0-0-7R1-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00				713	
Total Other Objects		0.00	0.00				713	
Total 7RX-NCAN-PSTSECONDRY ENROLLMNT		0.00	0.00				15,198	

GR600
4YX-VC-WASHINGTON BASKETBALL

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

113 - 450

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Purchased Services								
Total Purchased Services		0.00	0.00					
Supplies/Supply Backorders								
GEN-H-I-4Y0-XX-ECLN0000	CLOTHING/LINEN - GEN SCH	0.00	0.00					5,000
Total Supplies/Supply Backorders		0.00	0.00					5,000
Total 4YX-VC-WASHINGTON BASKETBALL		0.00	0.00					5,000

GR600
RWX-ROCKWELL-PLW

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

113 - 452

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Other Wages								
TTC-0-S-RW2-XX-EWPT0000	PT CERTIFICATED - TRADE/TEC	0.00	0.00	2,700	2,700	2,719	487	81
TTC-0-S-RW2-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - TRADE/TEC	0.00	0.00	2,200	2,200	2,233		1,115
Total Other Wages		0.00	0.00	4,900	4,900	4,952	487	1,197
Other Benefits								
DWC-0-0-RW2-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	2,626	2,612	2,714	259	656
Total Other Benefits		0.00	0.00	2,626	2,612	2,714	259	656
Purchased Services								
TTC-0-S-RW2-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - TRADE/TEC	0.00	0.00	3,000	3,000	3,000		
TTC-0-S-RW2-XX-ECTS0000	CONTRACT SERVICES - TRADE/TEC	0.00	0.00	4,200	4,200	4,200	3,800	4,500
TTC-0-S-RW2-XX-EDUP0000	DUPLICATING/PRINTING - TRADE/TEC	0.00	0.00	100	100	92		
TTC-0-S-RW2-XX-EPPT0000	PUPIL TRANSPORTATION - TRADE/TEC	0.00	0.00	1,200	1,200	1,260		2,759
TTC-0-S-RW2-XX-ETRV0000	TRAVEL - OUT OF TOWN - TRADE/TEC	0.00	0.00	5,400	5,400	5,445		1,182
Total Purchased Services		0.00	0.00	13,900	13,900	13,997	3,800	8,441
Supplies/Supply Backorders								
TTC-0-S-RW2-XX-ESUP0000	SUPPLIES-CONSUMABLE - TRADE/TEC	0.00	0.00	27,000	27,000	27,565	57	4,034
TTC-0-S-RW2-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - TRADE/TEC	0.00	0.00	11,800	11,800	11,796	3,120	
Total Supplies/Supply Backorders		0.00	0.00	38,800	38,800	39,361	3,177	4,034
Capital Expenses								
MBM-0-S-RW0-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - MIN MODIF	0.00	0.00		4,000		2,650	100,704
DWC-0-0-RW2-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - DIST WIDE	0.00	0.00	4,000		3,558		
Total Capital Expenses		0.00	0.00	4,000	4,000	3,558	2,650	100,704
Other Objects								
DWC-0-0-RW2-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	3,231	4,200			
Total Other Objects		0.00	0.00	3,231	4,200			
Total RWX-ROCKWELL-PLW		0.00	0.00	67,457	68,412	64,582	10,374	115,035

GR600
7WX-SOS/NKH-MEAL SUPPORT

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

153 - 464

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Supplies/Supply Backorders								
SFS-0-0-7W2-XX-ENCQCOVD	NON-CAPITAL EQUIPMENT-COVID 19 - SUM FD	0.00	0.00	100,000				
Total Supplies/Supply Backorders		0.00	0.00	100,000				
Total 7WX-SOS/NKH-MEAL SUPPORT		0.00	0.00	100,000				

GR600
V7X-VER-ICS INTRO COMPUTER SC

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

113 - 465

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Purchased Services								
SDV-0-S-V71-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00				7,600	
Total Purchased Services		0.00	0.00				7,600	
Supplies/Supply Backorders								
TTC-0-I-V71-XX-ESUP0000	SUPPLIES-CONSUMABLE - TRADE/TEC	0.00	0.00				13,529	4,806
Total Supplies/Supply Backorders		0.00	0.00				13,529	4,806
Total V7X-VER-ICS INTRO COMPUTER SC		0.00	0.00				21,129	4,806

GR600
NAX-NCAN FAFSA

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

113 - 472

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Position Salaries								
SDV-0-S-NA1-XX-ESCL3416	PT SCHOOL SECRETARY - STAFF DEV	0.00	0.00		500	487		
Total Position Salaries		0.00	0.00		500	487		
Position Benefits								
DWC-0-0-NA1-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00		267	267		
Total Position Benefits		0.00	0.00		267	267		
Other Wages								
SDV-0-S-NA2-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	2,400	1,900	1,951		
Total Other Wages		0.00	0.00	2,400	1,900	1,951		
Other Benefits								
DWC-0-0-NA2-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	1,286	1,013	1,069		
Total Other Benefits		0.00	0.00	1,286	1,013	1,069		
Purchased Services								
GDC-0-S-NA2-XX-EPST0000	POSTAGE - GUIDANCE	0.00	0.00	2,000	2,000	2,000		403
GSP-0-S-NA2-XX-EDUP0000	DUPLICATING/PRINTING - GENERAL SUPPORT	0.00	0.00	1,000	1,000	1,000		
SDV-0-S-NA0-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00					1,250
SDV-0-S-NA2-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	4,400	4,400	4,479		3,036
Total Purchased Services		0.00	0.00	7,400	7,400	7,479		4,690
Supplies/Supply Backorders								
GSP-0-S-NA2-XX-ESUP0000	SUPPLIES-CONSUMABLE - GENERAL SUPPORT	0.00	0.00	8,700	8,700	8,796	450	37
GSP-0-S-NA2-XX-EFOD0000	FOOD - GENERAL SUPPORT	0.00	0.00	5,400	5,400	5,462		2,454
Total Supplies/Supply Backorders		0.00	0.00	14,100	14,100	14,258	450	2,491
Other Objects								
DWC-0-0-NA2-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	1,267	1,647	1,597	22	469
Total Other Objects		0.00	0.00	1,267	1,647	1,597	22	469
Total NAX-NCAN FAFSA		0.00	0.00	26,453	26,827	27,108	472	7,650

GR600
6NX-NEA-GAP CLOSURE COLLABRTVE

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

113 - 474

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Other Wages								
SDV-0-S-6N1-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00		3,262		3,259	
Total Other Wages		0.00	0.00		3,262		3,259	
Other Benefits								
DWC-0-0-6N1-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00		1,739		1,737	
Total Other Benefits		0.00	0.00		1,739		1,737	
Total 6NX-NEA-GAP CLOSURE COLLABRTVE		0.00	0.00		5,001		4,996	

GR600
6QX-MCW-SWIFTT PROJECT

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

113 - 478

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Position Salaries								
SDV-0-S-6Q2-XX-ESTC9919	GRANT PROJECT COORD - STAFF DEV	0.20	0.20	14,560	14,560		4,995	
Total Position Salaries		0.20	0.20	14,560	14,560		4,995	
Position Benefits								
DWC-0-0-6Q2-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	7,804	7,760		2,662	
Total Position Benefits		0.00	0.00	7,804	7,760		2,662	
Other Wages								
SDV-0-S-6Q1-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	2,014	2,014		266	
SDV-0-S-6Q2-XX-EWST5300	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00	1,500	1,500			
Total Other Wages		0.00	0.00	3,514	3,514		266	
Other Benefits								
DWC-0-0-6Q2-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	1,884	1,873		142	
Total Other Benefits		0.00	0.00	1,884	1,873		142	
Purchased Services								
SDV-0-S-6Q1-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00	28,520	28,520		21,463	
SDV-0-S-6Q1-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	5,000	5,000		4,370	
Total Purchased Services		0.00	0.00	33,520	33,520		25,833	
Supplies/Supply Backorders								
SDV-0-S-6Q2-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	7,573	7,573			
SDV-0-S-6Q2-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - STAFF DEV	0.00	0.00	6,200	6,200		1,187	
Total Supplies/Supply Backorders		0.00	0.00	13,773	13,773		1,187	
Total 6QX-MCW-SWIFTT PROJECT		0.20	0.20	75,055	75,000		35,087	

GR600
DHX-34 WAYS TO ASSIST-D HARRIS

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

313 - 479

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Other Wages								
RPW-0-S-DH0-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - RC-PLG/WP	0.00	0.00					187
Total Other Wages		0.00	0.00					187
Other Benefits								
DWC-0-0-DH0-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00					64
Total Other Benefits		0.00	0.00					64
Purchased Services								
RPW-0-S-DH1-XX-ECTS0000	CONTRACT SERVICES - RC-PLG/WP	0.00	0.00		5,000	5,000		
Total Purchased Services		0.00	0.00		5,000	5,000		
Supplies/Supply Backorders								
RPW-0-S-DH1-XX-ECLN0000	CLOTHING/LINEN - RC-PLG/WP	0.00	0.00				1,933	
Total Supplies/Supply Backorders		0.00	0.00				1,933	
Total DHX-34 WAYS TO ASSIST-D HARRIS		0.00	0.00		5,000	5,000	1,933	252

GR600
DRX-ECU MPS DRIVE

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

313 - 493

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Purchased Services								
CSV-0-S-DR0-XX-ECTS0000	CONTRACT SERVICES - OTH CM SV	0.00	0.00		20,000	20,000		20,000
Total Purchased Services		0.00	0.00		20,000	20,000		20,000
Total DRX-ECU MPS DRIVE		0.00	0.00		20,000	20,000		20,000

GR600
7FX-MPS FOUNDATION

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

113 - 495

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Supplies/Supply Backorders								
DTI-0-S-7F2-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - OTH PL SV	0.00	0.00	80,000				
TSV-0-S-7F2-XX-ENCQCOVD	NON-CAPITAL EQUIPMENT-COVID 19 - TECH	0.00	0.00	189,056			810,943	
Total Supplies/Supply Backorders		0.00	0.00	269,056			810,943	
Capital Expenses								
Total Capital Expenses		0.00	0.00					
Total 7FX-MPS FOUNDATION		0.00	0.00	269,056			810,943	

GR600
UMX-CIMIL-UNIV DRIVER ED

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

313 - 499

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Purchased Services								
CSV-0-S-UM0-XX-ECTS0000	CONTRACT SERVICES - OTH CM SV	0.00	0.00		145,000	145,000		49,845
CSV-0-S-UM1-XX-EPPT0000	PUPIL TRANSPORTATION - OTH CM SV	0.00	0.00		5,000	5,000		
Total Purchased Services		0.00	0.00		150,000	150,000		49,845
Total UMX-CIMIL-UNIV DRIVER ED		0.00	0.00		150,000	150,000		49,845

GR600 Milwaukee Public Schools Requested: 10/28/2021
NKX-NFWF CREAT GREENER HLTH SC Approved Budget Budget Version: FA

For 2022

113 - 500

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Purchased Services								
OMN-0-S-NK0-XX-ECTS0000	CONTRACT SERVICES - OTH MTNC	0.00	0.00					2,980
OMN-0-S-NK1-XX-EMTC0000	MAINTENANCE CONTRACTS - OTH MTNC	0.00	0.00				387,466	69,664
Total Purchased Services		0.00	0.00				387,466	72,644
Total NKX-NFWF CREAT GREENER HLTH SC		0.00	0.00				387,466	72,644

GR600
2RX-USDE-SEE US

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

113 - 501

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Position Salaries								
GAT-P-S-2R0-XX-ESTC5105	TEACHER - GFT&TLNTD	0.00	0.00					5,832
GAT-P-S-2R0-XX-ESTC9240	TEACHER LEADER (ES SCHOOL) - GFT&TLNTD	1.00	1.00	91,522	89,895	87,600	57,977	40,747
Total Position Salaries		1.00	1.00	91,522	89,895	87,600	57,977	46,580
Position Benefits								
DWC-0-0-2R1-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	48,781	47,914	48,005	30,901	24,329
Total Position Benefits		0.00	0.00	48,781	47,914	48,005	30,901	24,329
Other Wages								
SDV-P-S-2R1-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	65,374	65,374	65,374	53,606	55,953
SDV-P-S-2R2-XX-EWST0000	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00	18,000	18,000	18,000	1,006	4,609
GAT-P-I-2R0-XX-EWLT9530	L.T.E. NO PENSION - GFT&TLNTD	0.00	0.00					16,864
SDV-P-S-2R2-XX-EWLT9530	L.T.E. NO PENSION - STAFF DEV	0.00	0.00	25,000	25,000	25,000	48,087	
Total Other Wages		0.00	0.00	108,374	108,374	108,374	102,701	77,427
Other Benefits								
DWC-0-0-2R2-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	3,750	3,750		7,213	2,529
DWC-0-0-2R1-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	44,688	44,438	49,439	29,109	33,188
Total Other Benefits		0.00	0.00	48,438	48,188	49,439	36,322	35,718
Purchased Services								
GAT-P-S-2R1-XX-ECAR0000	CAR ALLOWANCE, LOCAL - GFT&TLNTD	0.00	0.00	1,000	1,000	1,000	276	377
GAT-P-S-2R1-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - GFT&TLNTD	0.00	0.00				11,199	
GAT-P-S-2R2-XX-ECTS0000	CONTRACT SERVICES - GFT&TLNTD	0.00	0.00	130,000	130,000	130,000	53,637	107,159
GAT-P-S-2R2-XX-EDUP0000	DUPLICATING/PRINTING - GFT&TLNTD	0.00	0.00	803	803	1,000	391	371
GAT-P-S-2R2-XX-EPST0000	POSTAGE - GFT&TLNTD	0.00	0.00	500	500	1,000		
GAT-P-S-2R2-XX-ETRV0000	TRAVEL - OUT OF TOWN - GFT&TLNTD	0.00	0.00	13,500	13,500	13,454		53,292
SDV-P-S-2R1-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00				6,670	
Total Purchased Services		0.00	0.00	145,803	145,803	146,454	72,175	161,200
Supplies/Supply Backorders								
GAT-P-S-2R1-XX-ESUP0000	SUPPLIES-CONSUMABLE - GFT&TLNTD	0.00	0.00	35,000	35,000	35,529	58,166	38,797
SDV-P-S-2R2-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	6,000	6,000	6,250	1,581	2,544
GAT-P-S-2R2-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - GFT&TLNTD	0.00	0.00	1,000	1,000	523	647	890
SDV-P-S-2R1-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - STAFF DEV	0.00	0.00				271	
Total Supplies/Supply Backorders		0.00	0.00	42,000	42,000	42,302	60,666	42,231
Other Objects								
DWC-0-0-2R0-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	24,391	23,033	22,047	14,642	18,190
Total Other Objects		0.00	0.00	24,391	23,033	22,047	14,642	18,190
Total 2RX-USDE-SEE US		1.00	1.00	509,309	505,207	504,221	375,387	405,678

GR600 Milwaukee Public Schools Requested: 10/28/2021
DYX-UWMAD(USED)SCALNG UP SMART Approved Budget Budget Version: FA

For 2022

113 - 502

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Position Salaries								
GAT-M-I-DY0-XX-ESAD1618	SPEC I-GIFTED & TALENTED CURR - GFT&TLNTD	0.00	0.00			72,000		26,511
GAT-M-I-DY0-XX-ESCA1617	ANALYST I-ONLINE PROGRAMS - GFT&TLNTD	0.00	0.00			56,609		39,619
GAT-M-I-DY0-XX-ESCL5879	SCHOOL SECRETARY II - GFT&TLNTD	0.00	0.00			21,772		8,857
GAT-M-I-DY0-XX-ESTC5105	TEACHER - GFT&TLNTD	0.00	0.00					24,166
GAT-M-I-DY0-XX-ESTC6200	TEACHER - SPEC CAL - GFT&TLNTD	0.00	0.00			54,923		
Total Position Salaries		0.00	0.00			205,304		99,156
Position Benefits								
DWC-0-0-DY0-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00			112,507		54,337
Total Position Benefits		0.00	0.00			112,507		54,337
Other Wages								
GEN-M-I-DY0-XX-EWLT9510	L.T.E. CERTIFICATED - GEN SCH	0.00	0.00			168,000		
GAT-M-I-DY0-XX-EWPT0000	PT CERTIFICATED - GFT&TLNTD	0.00	0.00			25,000		
Total Other Wages		0.00	0.00			193,000		
Other Benefits								
DWC-0-0-DY0-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00			25,200		
DWC-0-0-DY0-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00			13,700		
Total Other Benefits		0.00	0.00			38,900		
Purchased Services								
GAT-M-I-DY0-XX-ECTS0000	CONTRACT SERVICES - GFT&TLNTD	0.00	0.00			20,000		7,530
Total Purchased Services		0.00	0.00			20,000		7,530
Supplies/Supply Backorders								
GAT-M-I-DY0-XX-ESUP0000	SUPPLIES-CONSUMABLE - GFT&TLNTD	0.00	0.00			2,069		469
Total Supplies/Supply Backorders		0.00	0.00			2,069		469
Other Objects								
DWC-0-0-DY0-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00			34,542		10,069
Total Other Objects		0.00	0.00			34,542		10,069
Total DYX-UWMAD(USED)SCALNG UP SMART		0.00	0.00			606,322		171,563

GR600
5YX-USFOR-SUSTAINBLY PROJ VNHS

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

113 - 503

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Purchased Services								
MBM-0-S-5Y1-XX-EMTC0000	MAINTENANCE CONTRACTS - MIN MODIF	0.00	0.00		350,000		349,459	
Total Purchased Services		0.00	0.00		350,000		349,459	
Other Objects								
DWC-0-0-5Y1-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00				17,417	
Total Other Objects		0.00	0.00				17,417	
Total 5YX-USFOR-SUSTAINBLY PROJ VNHS		0.00	0.00		350,000		366,876	

GR600
4GX-DCF-REFUGEE IMPACT

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

113 - 504

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Position Salaries								
BLG-0-I-4G1-XX-ESTC5105	TEACHER - BILNG/MTC	0.00	0.00				1,952	18,272
Total Position Salaries		0.00	0.00				1,952	18,272
Position Benefits								
DWC-0-0-4G1-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00				1,040	10,013
Total Position Benefits		0.00	0.00				1,040	10,013
Other Wages								
BLG-0-I-4G1-XX-EWPT0000	PT CERTIFICATED - BILNG/MTC	0.00	0.00				1,145	64
Total Other Wages		0.00	0.00				1,145	64
Other Benefits								
DWC-0-0-4G1-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00				610	35
Total Other Benefits		0.00	0.00				610	35
Purchased Services								
BLG-0-I-4G1-XX-EDUP0000	DUPLICATING/PRINTING - BILNG/MTC	0.00	0.00				270	
Total Purchased Services		0.00	0.00				270	
Supplies/Supply Backorders								
BLG-0-I-4G1-XX-ESUP0000	SUPPLIES-CONSUMABLE - BILNG/MTC	0.00	0.00				25,360	94
Total Supplies/Supply Backorders		0.00	0.00				25,360	94
Other Objects								
DWC-0-0-4G1-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00				1,027	1,862
Total Other Objects		0.00	0.00				1,027	1,862
Total 4GX-DCF-REFUGEE IMPACT		0.00	0.00				31,407	30,342

GR600 Milwaukee Public Schools Requested: 10/28/2021
4JX-DCF YOUTH MENTORING GRANT Approved Budget Budget Version: FA

For 2022

113 - 505

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Position Salaries								
BLG-0-I-4J1-XX-ESTC5105	TEACHER - BILNG/MTC	0.00	0.00				8,536	
BLG-0-I-4J0-XX-ESTC6200	TEACHER - SPEC CAL - BILNG/MTC	0.00	0.00					14,005
Total Position Salaries		0.00	0.00				8,536	14,005
Position Benefits								
DWC-0-0-4J1-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00				4,549	7,674
Total Position Benefits		0.00	0.00				4,549	7,674
Other Wages								
BLG-0-I-4J1-XX-EWPT0000	PT CERTIFICATED - BILNG/MTC	0.00	0.00				1,549	849
Total Other Wages		0.00	0.00				1,549	849
Other Benefits								
DWC-0-0-4J1-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00				825	465
Total Other Benefits		0.00	0.00				825	465
Purchased Services								
BLG-0-I-4J0-XX-EOSV0000	OPTIONAL SERVICES - BILNG/MTC	0.00	0.00					320
Total Purchased Services		0.00	0.00					320
Supplies/Supply Backorders								
BLG-0-I-4J1-XX-ESUP0000	SUPPLIES-CONSUMABLE - BILNG/MTC	0.00	0.00				10,221	2,696
Total Supplies/Supply Backorders		0.00	0.00				10,221	2,696
Other Objects								
DWC-0-0-4J1-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00				1,134	1,701
Total Other Objects		0.00	0.00				1,134	1,701
Total 4JX-DCF YOUTH MENTORING GRANT		0.00	0.00				26,817	27,713

GR600
4XX-USDE-SURGE SERV UNRREP GRP

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

113 - 507

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Position Salaries								
GAT-M-S-4X1-XX-ESTC5105	TEACHER - GFT&TLNTD	2.00	2.00	133,955	133,955		156,934	70,646
GAT-M-S-4X1-XX-ESTC9240	TEACHER LEADER (ES SCHOOL) - GFT&TLNTD	0.50	0.50	45,761	45,761		54,409	44,310
Total Position Salaries		2.50	2.50	179,716	179,716		211,344	114,957
Position Benefits								
DWC-0-0-4X1-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	96,328	95,789		112,646	62,996
Total Position Benefits		0.00	0.00	96,328	95,789		112,646	62,996
Other Wages								
GAT-M-S-4X1-XX-EWPT0000	PT CERTIFICATED - GFT&TLNTD	0.00	0.00	23,697	23,697		4,056	
GAT-M-S-4X2-XX-EWST0000	SUBSTITUTE TEACHER - GFT&TLNTD	0.00	0.00	12,000	12,000			
GAT-M-S-4X2-XX-EWLT9530	L.T.E. NO PENSION - GFT&TLNTD	0.50	0.00	38,000	38,000		11,569	2,801
DWC-0-0-4X2-XX-EWLT9530	L.T.E. NO PENSION - DIST WIDE	0.00	0.00	5,700	5,700			
GAT-M-S-4X1-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - GFT&TLNTD	0.00	0.00	88,623	88,623		48,719	51,587
Total Other Wages		0.50	0.00	168,020	168,020		64,345	54,388
Other Benefits								
DWC-0-0-4X2-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	6,555			1,735	420
DWC-0-0-4X1-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	66,636	66,263		28,129	28,269
Total Other Benefits		0.00	0.00	73,191	66,263		29,864	28,689
Purchased Services								
GAT-M-S-4X1-XX-ECAR0000	CAR ALLOWANCE, LOCAL - GFT&TLNTD	0.00	0.00	3,000	3,000		209	131
GAT-M-S-4X1-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - GFT&TLNTD	0.00	0.00	65,250	65,250		8,713	
SDV-M-S-4X1-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00	82,500	82,500		44,765	50,000
Total Purchased Services		0.00	0.00	150,750	150,750		53,687	50,131
Supplies/Supply Backorders								
GAT-M-S-4X1-XX-ESUP0000	SUPPLIES-CONSUMABLE - GFT&TLNTD	0.00	0.00	74,300	74,300		50,466	40,036
SDV-M-S-4X2-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	6,415	6,415		466	935
SDV-M-S-4X2-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - STAFF DEV	0.00	0.00	700	700		993	1,942
Total Supplies/Supply Backorders		0.00	0.00	81,415	81,415		51,926	42,914
Other Objects								
DWC-0-0-4X2-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	37,696	33,171		21,102	19,886
Total Other Objects		0.00	0.00	37,696	33,171		21,102	19,886
Total 4XX-USDE-SURGE SERV UNRREP GRP		3.00	2.50	787,116	775,124		544,918	373,964

GR600
6KX-DOA-WCMP GREEN INFRAST MPS

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

113 - 513

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Purchased Services								
MBM-H-S-6K1-XX-EMTC0000	MAINTENANCE CONTRACTS - MIN MODIF	0.00	0.00		87,500		44,895	
Total Purchased Services		0.00	0.00		87,500		44,895	
Supplies/Supply Backorders								
MBM-P-S-6K1-XX-ESUP0000	SUPPLIES-CONSUMABLE - MIN MODIF	0.00	0.00		25,000		25,000	
Total Supplies/Supply Backorders		0.00	0.00		25,000		25,000	
Total 6KX-DOA-WCMP GREEN INFRAST MPS		0.00	0.00		112,500		69,895	

GR600
6TX-NFWF-5 STAR&URB WATER REST

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

113 - 514

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Purchased Services								
MBM-L-S-6T1-XX-EMTC0000	MAINTENANCE CONTRACTS - MIN MODIF	0.00	0.00		50,000		41,201	
Total Purchased Services		0.00	0.00		50,000		41,201	
Total 6TX-NFWF-5 STAR&URB WATER REST		0.00	0.00		50,000		41,201	

GR600
QUX-USDOE AIMING FOR QUAL ARTS

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

113 - 516

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Position Salaries								
SDV-0-S-QU1-XX-ESTC5105	TEACHER - STAFF DEV	4.00	0.00		276,598	168,000	174,887	265,044
SDV-0-S-QU0-XX-ESTC5195	TEACHER LEADER - STAFF DEV	0.00	0.00			132,000		
Total Position Salaries		4.00	0.00		276,598	300,000	174,887	265,044
Position Benefits								
DWC-0-0-QU1-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00		147,427	164,400	93,215	145,244
Total Position Benefits		0.00	0.00		147,427	164,400	93,215	145,244
Other Wages								
SDV-0-S-QU0-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00					54,980
ART-0-I-QU1-XX-EWST0000	SUBSTITUTE TEACHER - ART	0.00	0.00		5,000	5,000		
Total Other Wages		0.00	0.00		5,000	5,000		54,980
Other Benefits								
DWC-0-0-QU0-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00		2,665	2,740		30,129
Total Other Benefits		0.00	0.00		2,665	2,740		30,129
Purchased Services								
SDV-0-S-QU1-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00				3,000	487
SDV-0-S-QU1-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00		60,000	60,000	344,870	472,038
SDV-0-S-QU0-XX-EDUP0000	DUPLICATING/PRINTING - STAFF DEV	0.00	0.00					783
SDV-0-S-QU0-XX-EPPT0000	PUPIL TRANSPORTATION - STAFF DEV	0.00	0.00					423
SDV-0-S-QU1-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00		10,000	10,000		1,361
Total Purchased Services		0.00	0.00		70,000	70,000	347,870	475,093
Supplies/Supply Backorders								
SDV-0-S-QU1-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00		17,000	16,047	648	5,677
SDV-0-S-QU1-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - STAFF DEV	0.00	0.00		10,000	10,000	90,528	44,882
Total Supplies/Supply Backorders		0.00	0.00		27,000	26,047	91,176	50,559
Other Objects								
SDV-0-S-QU0-XX-EDDU0000	SERV FEES/DUES-DISTRICT - STAFF DEV	0.00	0.00					300
DWC-0-0-QU1-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00		30,653	31,813	16,624	35,905
Total Other Objects		0.00	0.00		30,653	31,813	16,624	36,205
Total QUX-USDOE AIMING FOR QUAL ARTS		4.00	0.00		559,343	600,000	723,775	1,057,257

GR600
KKX-FIRST NATIONS STUDIES

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

113 - 520

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Position Salaries								
BES-0-A-KK2-XX-ESCL5865	SCHOOL SECRETARY I - BILINGUAL SUP	1.00	1.00	41,018	41,018	38,481	3,497	31,346
CHI-0-S-KK2-XX-ESEA5706	PARA EDUC ASST - CULT HRT	0.00	0.00			18,398	18,642	24,290
Total Position Salaries		1.00	1.00	41,018	41,018	56,879	22,139	55,637
Position Benefits								
DWC-0-0-KK2-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	21,986	21,863	31,170	11,800	30,489
Total Position Benefits		0.00	0.00	21,986	21,863	31,170	11,800	30,489
Other Wages								
BES-0-A-KK0-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - BILINGUAL	0.00	0.00					1,884
Total Other Wages		0.00	0.00					1,884
Other Benefits								
DWC-0-0-KK0-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00					1,032
Total Other Benefits		0.00	0.00					1,032
Purchased Services								
CHI-0-S-KK1-XX-ECTS0000	CONTRACT SERVICES - CULT HRT	0.00	0.00	4,000	4,000		5,618	900
CHI-0-S-KK2-XX-EDUP0000	DUPLICATING/PRINTING - CULT HRT	0.00	0.00					8
BES-0-A-KK2-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - BILINGUAL	0.00	0.00	300	300		100	150
Total Purchased Services		0.00	0.00	4,300	4,300		5,718	1,058
Supplies/Supply Backorders								
CHI-0-S-KK1-XX-ESUP0000	SUPPLIES-CONSUMABLE - CULT HRT	0.00	0.00	2,134	2,134		20,603	5,634
Total Supplies/Supply Backorders		0.00	0.00	2,134	2,134		20,603	5,634
Other Objects								
DWC-0-0-KK2-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	3,493	4,272	5,512	2,745	6,202
Total Other Objects		0.00	0.00	3,493	4,272	5,512	2,745	6,202
Total KKX-FIRST NATIONS STUDIES		1.00	1.00	72,931	73,587	93,561	63,006	101,939

GR600
6YX-USDE FIRST NATION HUE

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

113 - 521

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Position Salaries								
BLG-0-S-6Y2-XX-ESCL5865	SCHOOL SECRETARY I - BILNG/MTC	0.00	0.50	20,919				
CHI-0-I-6Y2-XX-ESTC5105	TEACHER - CULT HRT	0.00	1.00	60,602				
CHI-0-I-6Y2-XX-ESTC6200	TEACHER - SPEC CAL - CULT HRT	0.00	1.00	69,309				
CHI-0-I-6Y2-XX-ESTC9240	TEACHER LEADER (ES SCHOOL) - CULT HRT	0.00	1.00	84,673				
CHI-0-I-6Y2-XX-ESSW6022	SOCIAL WORKER-SPEC CAL - CULT HRT	0.00	1.00	63,981			6,854	
CHI-0-0-6Y2-XX-ESEA5700	PARA-PARENT INVOLVEMENT - CULT HRT	0.00	0.75	32,311				
Total Position Salaries		0.00	5.25	331,795			6,854	
Position Benefits								
DWC-0-0-6Y1-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	177,842			3,653	
Total Position Benefits		0.00	0.00	177,842			3,653	
Other Wages								
SDV-0-S-6Y2-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	21,677				
Total Other Wages		0.00	0.00	21,677				
Other Benefits								
DWC-0-0-6Y2-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	11,618				
Total Other Benefits		0.00	0.00	11,618				
Purchased Services								
CHI-0-I-6Y2-XX-ECTS0000	CONTRACT SERVICES - CULT HRT	0.00	0.00	90,554				
CHI-0-I-6Y2-XX-EPPT0000	PUPIL TRANSPORTATION - CULT HRT	0.00	0.00	8,200				
CHI-0-I-6Y2-XX-ETRV0000	TRAVEL - OUT OF TOWN - CULT HRT	0.00	0.00	7,000				
SDV-0-S-6Y2-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00	6,000				
SDV-0-S-6Y2-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	16,300				
Total Purchased Services		0.00	0.00	128,054				
Supplies/Supply Backorders								
CHI-0-I-6Y2-XX-ESUP0000	SUPPLIES-CONSUMABLE - CULT HRT	0.00	0.00	32,419				
Total Supplies/Supply Backorders		0.00	0.00	32,419				
Other Objects								
DWC-0-0-6Y2-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	25,618			528	
Total Other Objects		0.00	0.00	25,618			528	
Total 6YX-USDE FIRST NATION HUE		0.00	5.25	729,023			11,036	

GR600
EEX-DWD ENHANCE SE TEACH TRAIN

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

113 - 522

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Other Wages								
SDV-0-S-EE0-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00					4,837
Total Other Wages		0.00	0.00					4,837
Other Benefits								
DWC-0-0-EE0-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00					2,650
Total Other Benefits		0.00	0.00					2,650
Purchased Services								
SDV-0-S-EE0-XX-EUWT0000	TUITION - STAFF DEV	0.00	0.00			213,161		234,293
Total Purchased Services		0.00	0.00			213,161		234,293
Supplies/Supply Backorders								
SDV-0-S-EE0-XX-ETXB0000	TEXTBOOKS - STAFF DEV	0.00	0.00			13,896		
SDV-0-S-EE0-XX-ENTB0000	NON-TEXT BOOKS - STAFF DEV	0.00	0.00			46,238		
Total Supplies/Supply Backorders		0.00	0.00			60,134		
Other Objects								
SDV-0-S-EE0-XX-EDDU0000	SERV FEES/DUES-DISTRICT - STAFF DEV	0.00	0.00			3,512		
SDV-0-S-EE0-XX-EODU0000	OTH DUES/FEES/TEACHER LIC - STAFF DEV	0.00	0.00			20,000		
Total Other Objects		0.00	0.00			23,512		
Total EEX-DWD ENHANCE SE TEACH TRAIN		0.00	0.00			296,807		241,782

GR600
4PX-DHS-HEAD START II

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

113 - 524

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Position Salaries								
HDH-0-S-4P0-XX-ESAD2526	HEAD START EC COORDINATOR II - HLTH-HDST	1.00	1.00	94,131	92,740	72,938		129,602
GEN-L-I-4P1-XX-ESTC5105	TEACHER - GEN SCH	7.50	7.50	494,910	462,015	426,146		462,250
GEN-L-I-4P1-XX-ESTC5106	PERMIT TEACHER - GEN SCH	0.00	0.00					48,362
GEN-I-I-4P0-XX-ESTC5209	INTERN TEACHER MTEC - GEN SCH	0.00	0.00					16,411
GEN-P-I-4P0-XX-ESTC6200	TEACHER - SPEC CAL - GEN SCH	2.00	2.00	131,976	123,204	60,878		207,820
GEN-L-I-4P0-XX-ESEA5706	PARA EDUC ASST - GEN SCH	5.63	5.63	161,979	155,111	158,522		225,574
GEN-I-I-4P2-XX-ESEA5720	PARA ED ASST-SPEC CAL - GEN SCH	1.50	1.50	43,157	41,327	22,646		41,381
PRT-0-S-4P2-XX-ESEA5706	PARA EDUC ASST - PARENT INVOLVE	4.00	4.00	86,313	82,653	78,496		
HDH-0-S-4P2-XX-ESHC4045	NURSING ASSOCIATE - HLTH-HDST	1.00	1.00	44,199	37,387	36,496		
HDH-0-S-4P2-XX-ESHC6206	SCHOOL NURSE ASSOC ES - HLTH-HDST	0.00	0.00					41,234
HDH-0-S-4P2-XX-ESFM7016	NUTRITION TECHNICIAN - HLTH-HDST	0.25	0.25	4,561	4,494	4,387		9,325
Total Position Salaries		22.88	22.88	1,061,226	998,931	860,509		1,181,964
Position Benefits								
DWC-0-0-4P2-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	568,814	532,428	471,559		647,716
Total Position Benefits		0.00	0.00	568,814	532,428	471,559		647,716
Other Wages								
GEN-I-I-4P2-XX-EWPT0000	PT CERTIFICATED - GEN SCH	0.00	0.00	10,000	10,000	10,598		683
Total Other Wages		0.00	0.00	10,000	10,000	10,598		683
Other Benefits								
DWC-0-0-4P2-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	5,360	5,330	5,806		374
Total Other Benefits		0.00	0.00	5,360	5,330	5,806		374
Purchased Services								
GEN-0-I-4P2-XX-EADV0000	OFFICIAL ADVERTISING - GEN SCH	0.00	0.00	10,000	10,000	10,000		
GEN-0-I-4P2-XX-ECAR0000	CAR ALLOWANCE, LOCAL - GEN SCH	0.00	0.00	2,000	2,000	2,000		
GEN-0-I-4P0-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00					1,150
GEN-0-S-4P2-XX-ETRV0000	TRAVEL - OUT OF TOWN - GEN SCH	0.00	0.00	8,000	8,000	8,674		
SDV-0-S-4P2-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00	2,000	2,000	2,500		
SDV-0-S-4P2-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00	9,000	9,000	9,261		
SD9-0-S-4P0-XX-ECNS0000	CONSULTANT SERVICES - STAFF DEV	0.00	0.00					1,780
SD9-0-S-4P0-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00	17,000	17,000	17,318		2,346
OSC-0-S-4P2-XX-EOSV0000	OPTIONAL SERVICES - OTH SPVR	0.00	0.00	4,000	4,000	4,080		
FLD-0-S-4P2-XX-ECTS0000	CONTRACT SERVICES - FIELD TRP	0.00	0.00	2,000	2,000	2,000		348
FLD-0-S-4P0-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00					132
Total Purchased Services		0.00	0.00	54,000	54,000	55,833		5,757
Supplies/Supply Backorders								
GEN-0-I-4P1-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00	63,000	63,000	63,240	484	275,641
GEN-0-I-4P2-XX-EFOD0000	FOOD - GEN SCH	0.00	0.00	18,000	18,000	18,000		
PRT-0-S-4P2-XX-EFOD0000	FOOD - PARENT INVOLVE	0.00	0.00	2,000	2,000	2,800		
Total Supplies/Supply Backorders		0.00	0.00	83,000	83,000	84,040	484	275,641
Capital Expenses								
MBM-0-S-4P0-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - MIN MODIF	0.00	0.00					62,658
Total Capital Expenses		0.00	0.00					62,658
Other Objects								
DWC-0-0-4P1-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	108,282	108,282	95,469	24	137,841
Total Other Objects		0.00	0.00	108,282	108,282	95,469	24	137,841
Total 4PX-DHS-HEAD START II		22.88	22.88	1,890,682	1,791,971	1,583,814	508	2,312,638

GR600
2YX-USDE-NYCP NATIV YOUTH COM

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

113 - 525

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Position Salaries								
CHI-0-I-2Y2-XX-ESTC6200	TEACHER - SPEC CAL - CULT HRT	1.00	1.00	83,013	79,787	180,450	84,347	49,989
CHI-0-I-2Y1-XX-ESTC9240	TEACHER LEADER (ES SCHOOL) - CULT HRT	1.00	1.00	67,950	64,813		88,982	60,713
CHI-0-S-2Y2-XX-ESSW6022	SOCIAL WORKER-SPEC CAL - CULT HRT	1.00	1.00	73,456	69,651		63,780	51,607
Total Position Salaries		3.00	3.00	224,419	214,251	180,450	237,110	162,310
Position Benefits								
DWC-0-0-2Y1-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	120,289	114,196	98,887	126,379	88,946
Total Position Benefits		0.00	0.00	120,289	114,196	98,887	126,379	88,946
Other Wages								
CHI-0-I-2Y1-XX-EWLT9530	L.T.E. NO PENSION - CULT HRT	0.00	0.00				1,050	1,400
CHI-0-S-2Y1-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - CULT HRT	0.00	0.00				54,969	23,941
Total Other Wages		0.00	0.00				56,019	25,341
Other Benefits								
DWC-0-0-2Y1-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00				157	210
DWC-0-0-2Y1-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00				29,298	13,120
Total Other Benefits		0.00	0.00				29,456	13,330
Purchased Services								
BLG-0-I-2Y1-XX-ECAR0000	CAR ALLOWANCE, LOCAL - BILNG/MTC	0.00	0.00				567	1,823
BLG-0-I-2Y2-XX-ECNS0000	CONSULTANT SERVICES - BILNG/MTC	0.00	0.00	50,000	50,000	51,126		
BLG-0-I-2Y1-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - BILNG/MTC	0.00	0.00				1,197	
BLG-0-I-2Y1-XX-ECTS0000	CONTRACT SERVICES - BILNG/MTC	0.00	0.00	10,000	10,000	10,001	20,664	7,873
BLG-0-I-2Y0-XX-EDUP0000	DUPLICATING/PRINTING - BILNG/MTC	0.00	0.00					302
BLG-0-I-2Y0-XX-EPST0000	POSTAGE - BILNG/MTC	0.00	0.00					436
SDV-0-S-2Y0-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00					150
SDV-0-S-2Y2-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	50,000	50,000	51,950		3,861
Total Purchased Services		0.00	0.00	110,000	110,000	113,077	22,428	14,447
Supplies/Supply Backorders								
BLG-0-I-2Y2-XX-ESUP0000	SUPPLIES-CONSUMABLE - BILNG/MTC	0.00	0.00	86,000	86,000	86,013	30,175	17,929
BLG-0-I-2Y2-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - BILNG/MTC	0.00	0.00	29,000	29,000	29,600		
Total Supplies/Supply Backorders		0.00	0.00	115,000	115,000	115,613	30,175	17,929
Other Objects								
DWC-0-0-2Y1-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	28,656	32,272	27,976	22,258	20,563
Total Other Objects		0.00	0.00	28,656	32,272	27,976	22,258	20,563
Total 2YX-USDE-NYCP NATIV YOUTH COM		3.00	3.00	598,364	585,719	536,003	523,827	342,869

GR600
HSX-HEAD START II

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

113 - 526

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Position Salaries								
HDH-0-S-HS1-XX-ESAD2526	HEAD START EC COORDINATOR II - HLTH-HDST	0.00	0.00			90,531	7,382	7,133
DTI-0-S-HS2-XX-ESAD1650	HEAD START PROGRAM CORDNATR II - OTH PL	2.00	2.00	167,766	165,287	152,977	120,632	253,135
DTI-0-S-HS2-XX-ESAD2526	HEAD START EC COORDINATOR II - OTH PL SV	1.00	1.00	82,959	81,733	78,517	39,878	85,902
OSC-0-A-HS1-XX-ESAD1520	HEAD START PROG SUPERVISOR I - OTH SPVR	0.00	0.00			97,774	12,496	86,669
HDH-0-S-HS1-XX-ESCA1527	HEAD START HEALTH COORD I - HLTH-HDST	0.00	0.00			73,607	42,571	45,665
HDH-0-S-HS2-XX-ESCA3016	STUDENT ENROLLMENT ASST II - HLTH-HDST	1.00	1.00	55,907	55,081		27,230	58,287
DTI-0-S-HS2-XX-ESCL5865	SCHOOL SECRETARY I - OTH PL SV	3.00	3.00	116,327	114,608	106,114	56,312	98,941
GEN-P-I-HS2-XX-ESTC5105	TEACHER - GEN SCH	55.00	40.00	2,639,520	3,390,460	2,856,175	840,055	2,498,415
GEN-P-I-HS1-XX-ESTC5106	PERMIT TEACHER - GEN SCH	0.00	0.00				121,770	354,749
GEN-P-I-HS0-XX-ESTC5209	INTERN TEACHER MTEC - GEN SCH	0.00	0.00					2,963
GEN-L-I-HS0-XX-ESTC6200	TEACHER - SPEC CAL - GEN SCH	8.50	7.50	494,910	523,617	450,975	204,523	548,417
BLG-P-I-HS2-XX-ESTC5105	TEACHER - BILNG/MTC	0.00	1.00	65,988				
GEN-L-I-HS0-XX-ESTC5105	TEACHER - DIST WIDE	0.00	0.00			90,195		
GEN-L-I-HS0-XX-ESTC6200	TEACHER - SPEC CAL - DIST WIDE	0.00	0.00					109,575
SSW-0-S-HS2-XX-ESSW6018	SOCIAL WORKER - SOCI WORK	2.00	2.00	157,143	154,821	151,133	62,470	163,738
GEN-P-I-HS0-XX-ESEA5701	PARA ED ASST 6.5 - GEN SCH	0.00	0.00				8,715	5,863
GEN-P-I-HS1-XX-ESEA5702	PARA ED ASST 7 - GEN SCH	0.00	0.00				7,168	5,497
GEN-L-I-HS1-XX-ESEA5703	PARA ED ASST 8 - GEN SCH	0.00	0.00				42,846	1,311
GEN-L-I-HS0-XX-ESEA5706	PARA EDUC ASST - GEN SCH	34.53	34.53	993,462	949,418	814,468	219,768	817,673
GEN-P-I-HS2-XX-ESEA5714	GENERAL EDUC ASST - GEN SCH	4.51	4.51	107,220	101,017	101,138	5,718	16,380
GEN-L-I-HS2-XX-ESEA5720	PARA ED ASST-SPEC CAL - GEN SCH	5.62	5.62	161,693	154,836	128,198	50,520	122,389
GEN-P-I-HS0-XX-ESEA5721	GEN ED ASST-SPEC CAL - GEN SCH	0.75	0.75	21,578	16,799	15,855	6,094	16,020
GEN-P-I-HS1-XX-ESEA5725	PARA ED ASST 8 ES - GEN SCH	0.00	0.00				17,635	
PRT-0-S-HS1-XX-ESEA5703	PARA ED ASST 8 - PARENT INVOLVE	0.00	0.00				6,585	
PRT-0-S-HS1-XX-ESEA5706	PARA EDUC ASST - PARENT INVOLVE	6.75	6.75	194,204	156,680		75,062	216,088
PRT-0-S-HS1-XX-ESEA5720	PARA ED ASST-SPEC CAL - PARENT INVOLVE	0.75	0.75	21,578	20,107	236,097	15,264	29,406
PRT-0-S-HS1-XX-ESEA5734	PARA-PARENT INVOLVEMENT 8 - PARENT	0.00	0.00					13,386
GEN-L-I-HS0-XX-ESEA5706	PARA EDUC ASST - DIST WIDE	0.00	0.00			29,685		
GEN-L-I-HS0-XX-ESEA5720	PARA ED ASST-SPEC CAL - DIST WIDE	0.00	0.00					30,038
HDH-0-S-HS2-XX-ESHC4045	NURSING ASSOCIATE - HLTH-HDST	0.94	0.94	41,547	39,836	58,290	17,791	39,567
HDH-0-S-HS1-XX-ESHC6206	SCHOOL NURSE ASSOC ES - HLTH-HDST	0.00	0.00				2,059	
SSW-0-S-HS2-XX-ESSA7010	SOCIAL WORKER AIDE II - SOCI WORK	2.25	2.25	61,724	61,360	38,621	14,720	40,637
HDH-0-S-HS0-XX-ESEM7016	NUTRITION TECHNICIAN - HLTH-HDST	0.00	0.00			17,457	6,342	20,188
Total Position Salaries		128.60	113.60	5,383,526	5,985,660	5,587,807	2,031,619	5,688,044
Position Benefits								
DWC-0-0-HS1-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	2,885,566	3,409,090	3,062,114	1,082,852	3,117,048
Total Position Benefits		0.00	0.00	2,885,566	3,409,090	3,062,114	1,082,852	3,117,048
Other Wages								
SDV-0-S-HS1-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	30,180	30,180	30,180	26,649	88,141
OSC-0-S-HS2-XX-EWPO0000	PART-TIME OTHER - OTH SPVR	0.00	0.00	103,000	103,000	32,395	98,860	65,307
Total Other Wages		0.00	0.00	133,180	133,180	62,575	125,510	153,449
Other Benefits								
DWC-0-0-HS2-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	71,384	70,985	34,292	66,897	84,090
Total Other Benefits		0.00	0.00	71,384	70,985	34,292	66,897	84,090
Purchased Services								
GEN-0-I-HS2-XX-ECAR0000	CAR ALLOWANCE, LOCAL - GEN SCH	0.00	0.00	11,000	11,000	11,335	698	675
GEN-0-I-HS2-XX-ECNS0000	CONSULTANT SERVICES - GEN SCH	0.00	0.00	7,000	7,000	7,084		
GEN-0-I-HS2-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00	35,000	35,000	35,423	746	4,860
GEN-0-I-HS2-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00	14,000	14,000	14,837	7,293	6,364
GEN-0-I-HS2-XX-EPPT0000	PUPIL TRANSPORTATION - GEN SCH	0.00	0.00	3,000	3,000	3,542		
GEN-0-I-HS2-XX-EPST0000	POSTAGE - GEN SCH	0.00	0.00	2,000	2,000	2,833	3,790	2,156
DTI-0-S-HS1-XX-EADV0000	OFFICIAL ADVERTISING - OTH PL SV	0.00	0.00	28,000	28,000	28,338	3,000	12,550
DTI-0-S-HS0-XX-ECTS0000	CONTRACT SERVICES - OTH PL SV	0.00	0.00	14,000	14,000	14,169	12,426	61,911
DTI-0-S-HS1-XX-EDUP0000	DUPLICATING/PRINTING - OTH PL SV	0.00	0.00				5,850	2,388
SDV-0-S-HS2-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00	3,000	3,000	3,501		997

GR600
HSX-HEAD START II

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

113 - 526

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
SDV-0-S-HS1-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00				2,260	30,588
SD9-0-S-HS1-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00	48,000	48,000	48,403	5,484	6,842
SD9-0-S-HS1-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	23,000	23,000	23,379	25	
FLD-0-S-HS2-XX-ECTS0000	CONTRACT SERVICES - FIELD TRP	0.00	0.00	15,000	15,000	15,869		
FLD-0-S-HS2-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00	15,000	15,000	15,869		
Total Purchased Services		0.00	0.00	218,000	218,000	224,582	41,575	129,335
Supplies/Supply Backorders								
GEN-0-I-HS0-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00	150,000	150,000	156,125	372,778	1,399,510
DTI-0-S-HS0-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH PL SV	0.00	0.00					680
PRT-0-S-HS2-XX-ESUP0000	SUPPLIES-CONSUMABLE - PARENT INVOLVE	0.00	0.00	1,000	1,000	1,263		
SDV-0-S-HS2-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	4,000	4,000	4,169		
OSC-0-S-HS2-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH SPVR	0.00	0.00	8,000	8,000	8,254		
GEN-0-I-HS2-XX-EFOD0000	FOOD - GEN SCH	0.00	0.00	120,000	120,000	120,439	4,583	14,994
GEN-0-I-HS2-XX-EFOT0000	FOOD OTHER - GEN SCH	0.00	0.00	43,000	43,000	43,216		322
PRT-0-S-HS2-XX-EFOD0000	FOOD - PARENT INVOLVE	0.00	0.00	7,000	7,000	7,438		
Total Supplies/Supply Backorders		0.00	0.00	333,000	333,000	340,904	377,362	1,415,508
Capital Expenses								
Total Capital Expenses		0.00	0.00					
Other Objects								
DWC-0-0-HS2-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	65,702	65,702		106,479	685,606
Total Other Objects		0.00	0.00	65,702	65,702		106,479	685,606
Total HSX-HEAD START II		128.60	113.60	9,090,358	10,215,617	9,312,274	3,832,297	11,273,081

GR600
HPX-HEAD START SUPPLEMENT

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

113 - 527

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Position Salaries								
GEN-K-I-HP2-XX-ESTC5105	TEACHER - GEN SCH	2.00	2.00	131,976	90,681	88,040	148,693	73,273
GEN-P-I-HP2-XX-ESTC6200	TEACHER - SPEC CAL - GEN SCH	2.00	2.00	131,976	90,681	88,040	131,876	120,834
GEN-P-I-HP2-XX-ESEA5701	PARA ED ASST 6.5 - GEN SCH	0.00	0.00				8,591	
GEN-P-I-HP2-XX-ESEA5706	PARA EDUC ASST - GEN SCH	0.00	0.00				30,001	14,679
GEN-P-I-HP2-XX-ESEA5720	PARA ED ASST-SPEC CAL - GEN SCH	3.00	3.00	86,313	26,068	19,702	61,700	44,987
PRT-0-S-HP2-XX-ESEA5706	PARA EDUC ASST - PARENT INVOLVE	2.00	2.00	57,542	31,158	40,494		
Total Position Salaries		9.00	9.00	407,807	238,588	236,276	380,865	253,776
Position Benefits								
DWC-0-0-HP2-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	218,585	127,168	129,480	203,001	139,069
Total Position Benefits		0.00	0.00	218,585	127,168	129,480	203,001	139,069
Other Wages								
Total Other Wages		0.00	0.00					
Other Benefits								
Total Other Benefits		0.00	0.00					
Purchased Services								
GEN-0-I-HP1-XX-ECNS0000	CONSULTANT SERVICES - GEN SCH	0.00	0.00				998	838
GEN-0-I-HP1-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00				793	
FLD-0-S-HP2-XX-ECTS0000	CONTRACT SERVICES - FIELD TRP	0.00	0.00	1,228	1,228	614		
FLD-0-S-HP2-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00	520	520	260		
Total Purchased Services		0.00	0.00	1,748	1,748	874	1,792	838
Supplies/Supply Backorders								
GEN-0-I-HP2-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00	48,300	48,300	24,150	21,180	4,735
GEN-0-I-HP2-XX-EFOD0000	FOOD - GEN SCH	0.00	0.00	12,000	12,000	6,000	389	10,279
Total Supplies/Supply Backorders		0.00	0.00	60,300	60,300	30,150	21,569	15,015
Capital Expenses								
GEN-0-I-HP0-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - GEN SCH	0.00	0.00					6,718
Total Capital Expenses		0.00	0.00					6,718
Other Objects								
DWC-0-0-HP2-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	24,800	24,800	24,800		
Total Other Objects		0.00	0.00	24,800	24,800	24,800		
Total HPX-HEAD START SUPPLEMENT		9.00	9.00	713,240	452,604	421,580	607,228	415,417

GR600
WKX-WDOJ SCH SAFETY GRNT RD II

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

113 - 534

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Other Wages								
Total Other Wages		0.00	0.00					
Other Benefits								
DWC-0-0-WK0-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00					
Total Other Benefits		0.00	0.00					
Purchased Services								
OGA-0-S-WK0-XX-ECNS0000	CONSULTANT SERVICES - OTH GN AD	0.00	0.00			228,340		
OGA-0-S-WK0-XX-ECTS0000	CONTRACT SERVICES - OTH GN AD	0.00	0.00			186,400	8,465	139,101
Total Purchased Services		0.00	0.00			414,740	8,465	139,101
Supplies/Supply Backorders								
OGA-0-S-WK0-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH GN AD	0.00	0.00			1,777,460		
OGA-0-S-WK0-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - OTH GN AD	0.00	0.00			397,800		
OGA-0-S-WK0-XX-EFOD0000	FOOD - OTH GN AD	0.00	0.00					335
Total Supplies/Supply Backorders		0.00	0.00			2,175,260		335
Capital Expenses								
OGA-0-S-WK0-XX-EEQ50000	EQUIPMENT (5000) - OTH GN AD	0.00	0.00				988,889	1,373,444
Total Capital Expenses		0.00	0.00				988,889	1,373,444
Total WKX-WDOJ SCH SAFETY GRNT RD II		0.00	0.00			2,590,000	997,354	1,512,880

GR600 Milwaukee Public Schools Requested: 10/28/2021
3QX-PSCW-RECOVERY ACT ST ENER Approved Budget Budget Version: FA

For 2022

113 - 537

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Purchased Services								
MBM-0-S-3Q1-XX-ECTS0000	CONTRACT SERVICES - MIN MODIF	0.00	0.00		73,422		117,039	76,976
Total Purchased Services		0.00	0.00		73,422		117,039	76,976
Total 3QX-PSCW-RECOVERY ACT ST ENER		0.00	0.00		73,422		117,039	76,976

GR600
3JX-USDE/UWM-SEEDS/ACCESS

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

113 - 540

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Position Salaries								
OGA-0-A-3J1-XX-ESAD1049	COR I-CULTURALLY RESPONSIVE PR - OTH GN	1.00	0.00		61,378	61,378		47,181
Total Position Salaries		1.00	0.00		61,378	61,378		47,181
Position Benefits								
DWC-0-0-3J1-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00		32,714	33,635		25,855
Total Position Benefits		0.00	0.00		32,714	33,635		25,855
Other Wages								
SDV-0-S-3J0-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00					5,565
SDV-0-S-3J1-XX-EWST5300	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00		25,000	25,000		
GEN-0-I-3J1-XX-EWLT9530	L.T.E. NO PENSION - GEN SCH	0.00	0.00		216,000	216,000		78,232
OGA-0-A-3J0-XX-EWLT9530	L.T.E. NO PENSION - OTH GN AD	0.00	0.00					4,811
Total Other Wages		0.00	0.00		241,000	241,000		88,609
Other Benefits								
DWC-0-0-3J0-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00		32,400	32,400		12,456
DWC-0-0-3J0-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00		13,325	13,700		3,049
Total Other Benefits		0.00	0.00		45,725	46,100		15,506
Purchased Services								
OGA-0-A-3J0-XX-EOSV0000	OPTIONAL SERVICES - OTH GN AD	0.00	0.00					9,500
Total Purchased Services		0.00	0.00					9,500
Supplies/Supply Backorders								
OGA-0-A-3J1-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH GN AD	0.00	0.00		87,436	87,436		
Total Supplies/Supply Backorders		0.00	0.00		87,436	87,436		
Other Objects								
DWC-0-0-3J0-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00		30,624	29,082		12,207
Total Other Objects		0.00	0.00		30,624	29,082		12,207
Total 3JX-USDE/UWM-SEEDS/ACCESS		1.00	0.00		498,877	498,631		198,859

GR600
XHX-EDUC/HOMELESS CHILDREN

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

113 - 550

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Position Salaries								
SSW-0-S-XH0-XX-ESSW6018	SOCIAL WORKER - SOCI WORK	0.00	0.00			68,421		
SSW-0-S-XH2-XX-ESSW6022	SOCIAL WORKER-SPEC CAL - SOCI WORK	1.00	0.75	68,455	89,650		57,288	69,955
Total Position Salaries		1.00	0.75	68,455	89,650	68,421	57,288	69,955
Position Benefits								
DWC-0-0-XH1-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	36,692	47,783	37,495	30,534	38,335
Total Position Benefits		0.00	0.00	36,692	47,783	37,495	30,534	38,335
Purchased Services								
OPI-0-I-XH1-XX-EDUP0000	DUPLICATING/PRINTING - PRIM/INTR	0.00	0.00				73	
DTI-0-S-XH2-XX-EDUP0000	DUPLICATING/PRINTING - OTH PL SV	0.00	0.00	6,000	6,000	6,000	3,867	627
GSP-0-S-XH0-XX-EDUP0000	DUPLICATING/PRINTING - GENERAL SUPPORT	0.00	0.00					3,451
NST-0-S-XH0-XX-ECNS0000	CONSULTANT SERVICES - NST ST TR	0.00	0.00			1,050		
NST-0-S-XH2-XX-ETRV0000	TRAVEL - OUT OF TOWN - NST ST TR	0.00	0.00	3,000	3,000	4,550	300	2,562
Total Purchased Services		0.00	0.00	9,000	9,000	11,600	4,240	6,640
Supplies/Supply Backorders								
OPI-0-I-XH2-XX-ESUP0000	SUPPLIES-CONSUMABLE - PRIM/INTR	0.00	0.00	10,353	10,137	10,138	19,780	2,700
OPI-0-S-XH2-XX-EFOD0000	FOOD - PRIM/INTR	0.00	0.00	500	500	1,000		227
Total Supplies/Supply Backorders		0.00	0.00	10,853	10,637	11,138	19,780	2,927
Other Objects								
DWC-0-0-XH1-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	6,288	10,273	8,346	5,433	7,707
Total Other Objects		0.00	0.00	6,288	10,273	8,346	5,433	7,707
Total XHX-EDUC/HOMELESS CHILDREN		1.00	0.75	131,288	167,343	137,000	117,277	125,566

GR600
RXX-RESILIENT KIDS/PRJ PREVENT

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

113 - 556

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Position Salaries								
DTI-0-S-RX1-XX-ESTC6237	SCHOOL COUNSELOR-ES - OTH PL SV	1.00	0.00		76,308	76,308	1,067	24,115
SSW-0-S-RX1-XX-ESSW6018	SOCIAL WORKER - SOCI WORK	2.00	0.00		149,274	149,274		4,591
Total Position Salaries		3.00	0.00		225,582	225,582	1,067	28,706
Position Benefits								
DWC-0-0-RX1-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00		120,235	123,619	568	15,731
Total Position Benefits		0.00	0.00		120,235	123,619	568	15,731
Other Wages								
SDV-0-S-RX1-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00		1,400	1,400		
GEN-0-I-RX1-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - GEN SCH	0.00	0.00		1,500	1,500		
SSW-0-S-RX1-XX-EWPO0000	PART-TIME OTHER - SOCI WORK	0.00	0.00		4,000	4,000		
BLD-0-A-RX1-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - BUILDINGS	0.00	0.00		1,200	1,200		
Total Other Wages		0.00	0.00		8,100	8,100		
Other Benefits								
DWC-0-0-RX1-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00		4,317	4,439		
Total Other Benefits		0.00	0.00		4,317	4,439		
Purchased Services								
DTI-0-S-RX1-XX-ECAR0000	CAR ALLOWANCE, LOCAL - OTH PL SV	0.00	0.00		1,500	1,500		
DTI-0-S-RX0-XX-ECTS0000	CONTRACT SERVICES - OTH PL SV	0.00	0.00		140,000	140,000	66,237	41,378
DTI-0-S-RX1-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH PL SV	0.00	0.00		7,000	7,000		
SDV-0-S-RX0-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00		2,500	2,500		122,545
SYS-0-S-RX0-XX-ECTS0000	CONTRACT SERVICES - SYSTEMLGY	0.00	0.00		70,000	70,000		14,773
Total Purchased Services		0.00	0.00		221,000	221,000	66,237	178,697
Supplies/Supply Backorders								
SSW-0-S-RX1-XX-ESUP0000	SUPPLIES-CONSUMABLE - SOCI WORK	0.00	0.00		9,000	9,000		
DTI-0-S-RX0-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH PL SV	0.00	0.00		42,000	42,000		9,200
PRT-0-S-RX1-XX-ESUP0000	SUPPLIES-CONSUMABLE - PARENT INVOLVE	0.00	0.00		5,000	5,000		
SDV-0-S-RX1-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00		20,000	20,000		
Total Supplies/Supply Backorders		0.00	0.00		76,000	76,000		9,200
Other Objects								
DWC-0-0-RX1-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00		28,955	27,393	82	3,507
Total Other Objects		0.00	0.00		28,955	27,393	82	3,507
Total RXX-RESILIENT KIDS/PRJ PREVENT		3.00	0.00		684,189	686,133	67,956	235,844

GR600 Milwaukee Public Schools Requested: 10/28/2021
6JX-WFF-IMPROV ADV MANUF OBAMA Approved Budget Budget Version: FA

For 2022

113 - 572

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Capital Expenses								
EQM-H-S-6JO-XX-EEQ50000	EQUIPMENT (5000) - EQUIPMENT	0.00	0.00					26,700
Total Capital Expenses		0.00	0.00					26,700
Total 6JX-WFF-IMPROV ADV MANUF OBAMA		0.00	0.00					26,700

GR600
YAX-YTH APPRENTICSHP GRNT

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

113 - 579

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Position Salaries								
STW-0-I-YA2-XX-ESTC6200	TEACHER - SPEC CAL - SCH TO WK	0.77	0.36	24,753	46,473	24,567	17,107	21,727
Total Position Salaries		0.77	0.36	24,753	46,473	24,567	17,107	21,727
Position Benefits								
DWC-0-0-YA2-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	13,268	24,770	13,463	9,118	11,906
Total Position Benefits		0.00	0.00	13,268	24,770	13,463	9,118	11,906
Other Wages								
STW-0-S-YA0-XX-EWLT9530	L.T.E. NO PENSION - SCH TO WK	0.00	0.00					1,440
OSD-0-S-YA2-XX-EWLT9530	L.T.E. NO PENSION - OTH STF SUPPORT	0.00	0.00	15,000	15,000	40,000		15,840
Total Other Wages		0.00	0.00	15,000	15,000	40,000		17,280
Other Benefits								
DWC-0-0-YA2-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	2,250	2,250	6,000		2,592
Total Other Benefits		0.00	0.00	2,250	2,250	6,000		2,592
Purchased Services								
STW-0-S-YA2-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SCH TO WK	0.00	0.00	1,000	1,000	1,500		102
STW-0-I-YA2-XX-ECTS0000	CONTRACT SERVICES - SCH TO WK	0.00	0.00				9,950	23,861
STW-0-I-YA2-XX-EDUP0000	DUPLICATING/PRINTING - SCH TO WK	0.00	0.00	500	500	2,000		3,941
STW-0-S-YA2-XX-ETRV0000	TRAVEL - OUT OF TOWN - SCH TO WK	0.00	0.00	500	500	1,500		161
Total Purchased Services		0.00	0.00	2,000	2,000	5,000	9,950	28,066
Supplies/Supply Backorders								
STW-0-I-YA1-XX-ESUP0000	SUPPLIES-CONSUMABLE - SCH TO WK	0.00	0.00			1,216		3,218
Total Supplies/Supply Backorders		0.00	0.00			1,216		3,218
Other Objects								
DWC-0-0-YA2-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	2,881	5,919	5,649	1,311	3,046
Total Other Objects		0.00	0.00	2,881	5,919	5,649	1,311	3,046
Total YAX-YTH APPRENTICSHP GRNT		0.77	0.36	60,152	96,412	95,895	37,486	87,837

GR600
6VX-USDA-FOOD SCIEN LABS ACTN

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

113 - 580

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Other Wages								
Total Other Wages		0.00	0.00					
Other Benefits								
Total Other Benefits		0.00	0.00					
Purchased Services								
Total Purchased Services		0.00	0.00					
Supplies/Supply Backorders								
AGU-0-I-6V1-XX-ESUP0000	SUPPLIES-CONSUMABLE - MIN MODIF	0.00	0.00				20,731	
Total Supplies/Supply Backorders		0.00	0.00				20,731	
Other Objects								
DWC-0-0-6V1-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00				1,042	
Total Other Objects		0.00	0.00				1,042	
Total 6VX-USDA-FOOD SCIEN LABS ACTN		0.00	0.00				21,773	

GR600
FFX-FRESH FRUIT/VEGETABLE-FH

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

153 - 584

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Supplies/Supply Backorders								
SNK-0-A-FF2-XX-EFOD0000	FOOD - SNACKS	0.00	0.00	237,572	130,864	130,864		145,736
SNK-0-S-FF1-XX-EFODCOVD	FOOD-COVID 19 - SNACKS	0.00	0.00				210,746	
Total Supplies/Supply Backorders		0.00	0.00	237,572	130,864	130,864	210,746	145,736
Total FFX-FRESH FRUIT/VEGETABLE-FH		0.00	0.00	237,572	130,864	130,864	210,746	145,736

GR600
FHX-FRESH FRUITS/VEGTABLES #2

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

153 - 585

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Supplies/Supply Backorders								
SNK-0-S-FH2-XX-EFOD0000	FOOD - SNACKS	0.00	0.00	1,349,976	1,077,886	1,077,886		1,078,296
SNK-0-S-FH1-XX-EFODCOVD	FOOD-COVID 19 - SNACKS	0.00	0.00				1,349,976	
Total Supplies/Supply Backorders		0.00	0.00	1,349,976	1,077,886	1,077,886	1,349,976	1,078,296
Total FHX-FRESH FRUITS/VEGTABLES #2		0.00	0.00	1,349,976	1,077,886	1,077,886	1,349,976	1,078,296

GR600
D4X-DPI-NSL EQUIPMENT ASSIST

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

153 - 586

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Capital Expenses								
EQM-0-S-D41-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - EQUIPMENT	0.00	0.00				69,536	
EQM-0-S-D41-XX-EEQ50000	EQUIPMENT (5000) - EQUIPMENT	0.00	0.00				50,882	
Total Capital Expenses		0.00	0.00				120,418	
Total D4X-DPI-NSL EQUIPMENT ASSIST		0.00	0.00				120,418	

GR600
NFX-NSF THRU MU-PRIME THE PUMP

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

113 - 594

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Other Wages								
SDV-P-S-NF2-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	28,450	28,450	28,450		76,104
SDV-M-S-NF2-XX-EWST0000	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00	10,000	10,000	10,000		
TTC-0-S-NF2-XX-EWLT9530	L.T.E. NO PENSION - TRADE/TEC	0.00	0.00	44,000	44,000	44,000		24,660
Total Other Wages		0.00	0.00	82,450	82,450	82,450		100,764
Other Benefits								
DWC-0-0-NF2-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	6,600	6,600	6,600		3,699
DWC-0-0-NF2-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	20,609	20,494	21,071		41,705
Total Other Benefits		0.00	0.00	27,209	27,094	27,671		45,404
Purchased Services								
TTC-0-S-NF0-XX-EDUP0000	DUPLICATING/PRINTING - TRADE/TEC	0.00	0.00					162
Total Purchased Services		0.00	0.00					162
Other Objects								
DWC-0-0-NF2-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	5,516	7,165	6,894		9,570
Total Other Objects		0.00	0.00	5,516	7,165	6,894		9,570
Total NFX-NSF THRU MU-PRIME THE PUMP		0.00	0.00	115,175	116,709	117,015		155,901

GR600
7NX-GREENER HEALTHIER SCHL-AAL

Milwaukee Public Schools
Approved Budget
For 2022

Requested: 10/28/2021
Budget Version: FA

113 - 595

Account Number	Nature of Expenditure	2021	2022		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2021	2020	2021	2020
Purchased Services								
FCM-H-0-7N1-XX-EMTC0000	MAINTENANCE CONTRACTS - FACILITES	0.00	0.00				93,478	
Total Purchased Services		0.00	0.00				93,478	
Total 7NX-GREENER HEALTHIER SCHL-AAL		0.00	0.00				93,478	



Informational

MILWAUKEE PUBLIC SCHOOLS

2021–22 Amended Adopted Budget

Fiscal Year: **July 1, 2021 – June 30, 2022**

Approved by the Milwaukee Board of School Directors on October 28, 2021

Office of Finance | 5225 W. Vliet St., Milwaukee, WI 53208 | mpsmke.com

Informational Section

The Milwaukee Public Schools budget is organized into four sections: Executive Summary; Organizational; Financial, including Schools, Central Services and Line Items; and Informational, including City Profile, MPS Profile and Glossary.

The Informational section of the 2021–22 Amended Adopted Budget provides detailed information as a context for understanding the information presented in the previous sections. This information is supplemental and valuable to understanding the environment in which MPS operates as a school district.

The City Profile subsection of the 2021–22 Amended Adopted Budget describes Milwaukee's government structure, industry, populations, and financial information. This information offers demographic and economic trends and indicators to help the reader understand the environment within which the district's financial activities take place.

The MPS Profile subsection of the 2021–22 Amended Adopted Budget describes student demographics, student achievement and strategies to address district improvement. This information contains information that will help the reader understand the population served by the district, student performance as it relates to MPS and state benchmarks, and about the district's operations and financial reporting.

The glossary provides an alphabetical list of terms used throughout the budget document.



Informational
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MILWAUKEE PUBLIC SCHOOLS

2021–22 Amended Adopted Budget

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Approved by the Milwaukee Board of School Directors on October 28, 2021

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Informational Section

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City Profile

The City Profile subsection of the 2021–22 Amended Adopted Budget describes Milwaukee's government structure, industry, populations, and financial information. This information offers demographic and economic trends and indicators to help the reader understand the environment within which the district's financial activities take place.

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MPS Profile

The MPS Profile subsection of the 2021–22 Amended Adopted Budget describes student demographics, student achievement and strategies to address district improvement. This information will help the reader understand the population served by the district, student performance as it relates to MPS and state benchmarks, and the district's operations and financial reporting.

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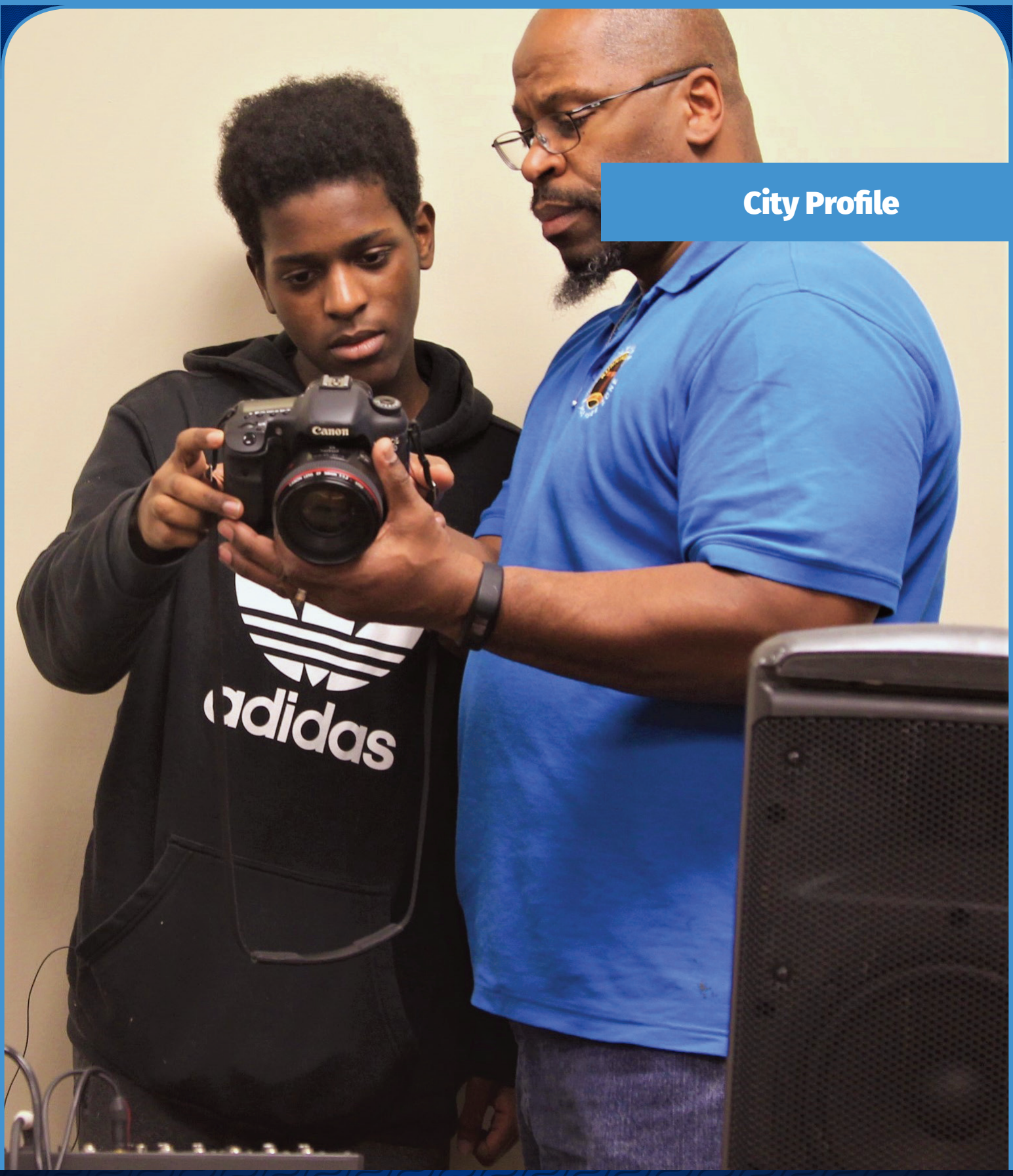
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Glossary

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City Profile

MILWAUKEE PUBLIC SCHOOLS

2021–22 Amended Adopted Budget

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City Profile

The Milwaukee Public Schools budget is organized into four sections: Executive Summary; Organizational; Financial, including Schools, Central Services, and Line Items; and Informational, including City Profile, MPS Profile, and Glossary. The City Profile subsection is contained within the Informational Section.

The City Profile subsection of the 2021–22 Amended Adopted Budget describes Milwaukee's government structure, industry, populations, and financial information.

City of Milwaukee

Milwaukee is the largest city in the state of Wisconsin, ranking among the 31 largest cities in the United States and the fifth most populous in the region. According to the 2020 population estimate by the U.S. Census Bureau, Milwaukee has a population of 577,222. Milwaukee is the main cultural and economic center of the Milwaukee–Racine–Waukesha metropolitan area with a regional population of 1,533,034. Milwaukee is located 92.1 miles north of Chicago and lies along the southwestern shore of Lake Michigan at the confluence of three rivers: the Menomonee, the Kinnickinnic, and the Milwaukee. The city of Milwaukee has a total area of 96.8 square miles.

Milwaukee has a diversified economy with strong service and manufacturing sectors. Finance, insurance, entertainment, communication, healthcare, and other personal and business service activities account for over half of all employment. MPS is one of the largest employers in Milwaukee.

MPS is effectively treated by state statutes as a city department but is authorized by law to adopt its own budget. The city is required to levy and collect property taxes to support the MPS budget. The city continues to maintain a high investment grade rating of AA- from Fitch Ratings and an upper medium grade A from Standard & Poor's for the city's most recent 2020 General Obligation Bonds. This, along with favorable reviews of the district's financial management, allows for borrowing at competitive rates that minimize debt service costs.

Arts and cultural organizations contribute significantly to the quality of life and economic development in Milwaukee. The arts create jobs and generate local revenue. The economic impact of Milwaukee's arts organizations is more than $122 million. These include an internationally recognized symphony orchestra, ballet company, and art museum. Other premier public and private institutions include natural history and science museums, zoo, botanical gardens, theater, and opera companies. Four professional sports teams—baseball, basketball, ice hockey, and indoor soccer—are hosted by three major sports facilities.

Government Structure

The city of Milwaukee is located in Milwaukee County in the state of Wisconsin. The government structure for the city includes an elected mayor and a 15-member common council. The county structure includes an elected county executive and an 18-member board of supervisors.

Healthcare

The metropolitan Milwaukee area has been a leader in developing managed healthcare programs, including medical centers, rehabilitation centers, mental health facilities, and a Veterans Administration hospital. One of the city's largest facilities is the Milwaukee Regional Medical Center, which includes a campus of hospitals, outpatient clinics, health-related educational facilities, and research centers.

Transportation

The city of Milwaukee is a transportation hub for the upper Midwest with a thriving shipping port, airport, and freight and passenger rail service. The bus and streetcar systems provide service countywide, and there are various private shuttle and cab services. Interstate 94 runs through Milwaukee, meshing with other main highways that link Milwaukee with major cities including Chicago and Minneapolis. A network of bicycle commuter and recreational trails are also maintained by the city and county.

Utilities

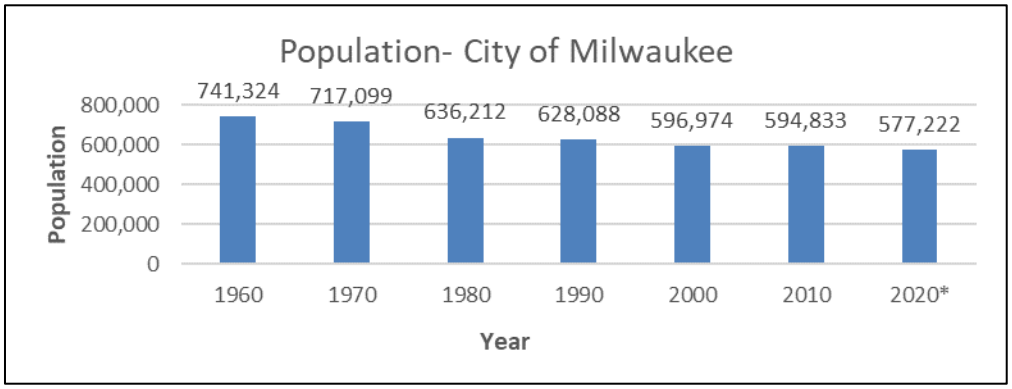
The City of Milwaukee provides water, waste removal, and sewerage services for its citizens and businesses. There are numerous telecommunication options in the city with broadband, cable TV, and telephone and data systems. A single utility provides electricity and natural gas for the region, maintaining a large infrastructure that includes coal- and gas-fired power plants and growing wind generation.

Milwaukee was among the first cities in the United States to provide wireless Internet access in public spaces. Pere Marquette Park and Cathedral Square Park have been "FreeSpots," or wireless access points, for public use since June 2003. The Milwaukee Public Library also provides Internet service in all its libraries throughout the city.

Population

The population of the city of Milwaukee has stabilized following a decline from 1990 through 2009. Likewise, Chart 4.1 illustrates that this decline was part of a longer-term trend dating back to 1960.

Chart 4.1 Population – City of Milwaukee



Source: U.S. Census Bureau, 2020 Census of Population and Housing, updated every 10 years.*Estimated

The population subset most important to MPS is school-age children. Chart 4.2 highlights a decline of 11,930 school-age children from 2014 to 2019. The census trend shows a declining number of school children in Milwaukee, which offers many education choices for families. The decline for MPS was driven largely by a decrease in the percentage of African American children.

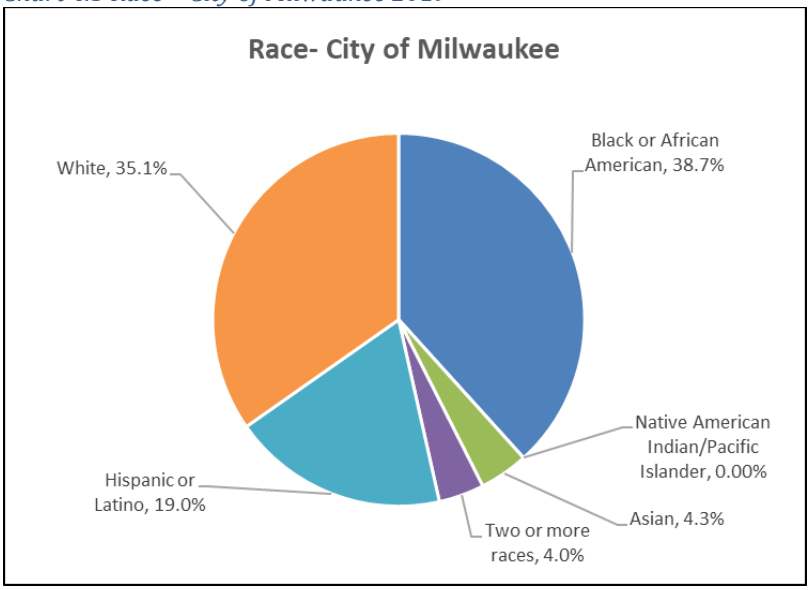
Chart 4.2 Census Trends – City of Milwaukee Children

Census Trends - City of Milwaukee Children							
Age Group	**2014**	**2015**	**2016**	**2017**	**2018**	**2019**	**2014-2019 Inc/(Dec)**
Under 5 years	47,756	46,843	46,450	44,205	43,675	41,749	(6,007)
5 to 9 years	44,083	44,537	45,182	43,749	41,324	43,509	(574)
10 to 14 years	42,415	42,342	41,834	41,841	43,525	41,324	(1,091)
15 to 19 years	47,559	46,496	46,089	44,155	44,370	43,301	(4,258)
Total All Ages	**181,813**	**180,218**	**179,555**	**173,950**	**172,894**	**169,883**	**(11,930)**

Source: U.S. Census Bureau ***2020 data not updated on source site***

Milwaukee is a racially diverse city, and this diversity directly shapes how MPS meets all students' needs. MPS uses an "equity lens" that acknowledges the disparities that impact historically marginalized groups and identifies areas of greatest need. These needs drive priorities for the most equitable distribution of resources, supports, and opportunities for MPS students. Chart 4.3 depicts the diversity in Milwaukee as of 2019.

Chart 4.3 Race – City of Milwaukee 2019



U.S. Census Bureau ***2020 data not updated on source site***

Education

In 2021–22, the district is serving 68,195 students in 156 schools. The students are served throughout ninety five elementary and K–8 schools, two early childhood centers, five schools serving grades 6–12 or K–12, seven middle schools, fifth teen high schools, thirteen non-instrumentality charter schools, six instrumentality charter schools, seven partnership schools, and six alternative schools.

Non-MPS Schools

In the current school year, there are 152 non-MPS schools that offer educational opportunities to the children of Milwaukee, which influences MPS school enrollment. Of these, 131 are Milwaukee Parental Choice Program (MPCP) schools, 46 of which operate outside the city of Milwaukee. MPCP was the first school voucher program in the country, providing public state aid for eligible, low-income Milwaukee students to attend private schools. A total of 21 charter schools are operated by the City of Milwaukee and the University of Wisconsin–Milwaukee. A summary of the educational options for MPS students is described below.

- Private schools through the MPCP school voucher program for low-income Milwaukee students
- Independent charter schools authorized by other entities, such as the University of Wisconsin–Milwaukee or the City of Milwaukee Common Council
- Private schools not participating in MPCP
- Home-based education
- Suburban schools under open enrollment and the Chapter 220 integration program:
  - Public school open enrollment is a statewide program that allows students to attend public schools in districts other than their own if seats are available. No transportation is provided unless the child has an individualized education program (IEP) that specifies transportation must be provided.
  - Chapter 220, the voluntary student transfer program, aims to racially integrate schools. Minority students, including African Americans, Asians, Hispanics, and Native Americans, may attend any of the 22 surrounding suburban school districts. This is dependent upon where they live in Milwaukee and whether seats are available in the suburban district they wish to attend. Non-minority students from the suburbs are given the opportunity to attend racially diverse schools in MPS. Transportation is provided for Chapter 220 students within designated regions. The Chapter 220 program was phased out throughout the state of Wisconsin with no new students entering after the 2015–16 school year.

MPS Schools

Regarding Milwaukee high school graduation rates, Chart 4.4 shows long-term gains across all race groups since 1970. However, the data also show that more needs to be done to keep students in school through graduation.

Chart 4.4 Educational Attainment – by Race in Metro Milwaukee 1970–2019

Educational Attainment by Race in Metro Milwaukee: Percentage of Adults (25+) with High School Diplomas 1970-2019

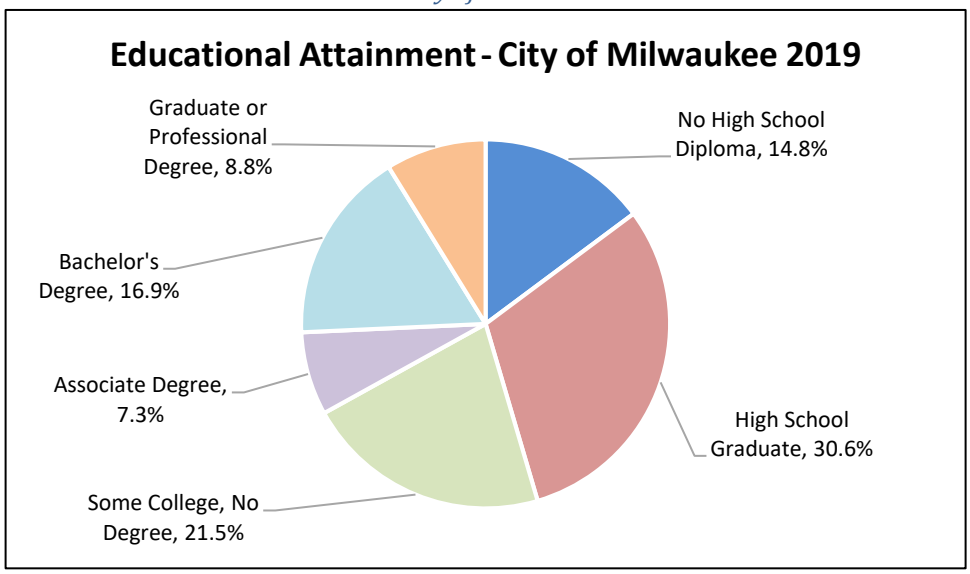
Group	1970	1980	1990	2000	2018	2019
Black	34.0%	53.4%	60.7%	68.3%	84.2%	84.4%
White	58.4%	74.0%	82.5%	88.9%	93.2%	93.9%
Hispanic	40.2%	44.9%	51.7%	52.4%	63.9%	65.7%

U.S. Census Bureau ***2020 data not updated on source site***

Higher Education

Of Milwaukee's adult population, 66.9 percent has less than an associate degree. This is an important indicator of the ability of the population to earn a living wage. Chart 4.5 further defines Milwaukee's educational attainment and underscores the importance of preparing students for graduation and success beyond high school.

Chart 4.5 Educational Attainment – City of Milwaukee 2019



U.S. Census: Milwaukee Educational Attainment 2019: ACS 1-Year Estimates

Milwaukee's educational attainment, or percentage of high school graduates or higher, is 85.1 percent, which continues to fall below Milwaukee County's educational attainment of 89.1 percent. The metro area ranked ninth in educational attainment in a list of 30 U.S. mid-sized metro areas in a 2016–17 study by the American Institute for Economic Research.



Milwaukee has 21 area colleges, and higher education is dominated by the University of Wisconsin–Milwaukee and Marquette University. The city is also served by major medical, engineering, art and design, and liberal arts colleges. In addition to these, a comprehensive public technical college offers training for trades and associate degrees.

Poverty and Homelessness

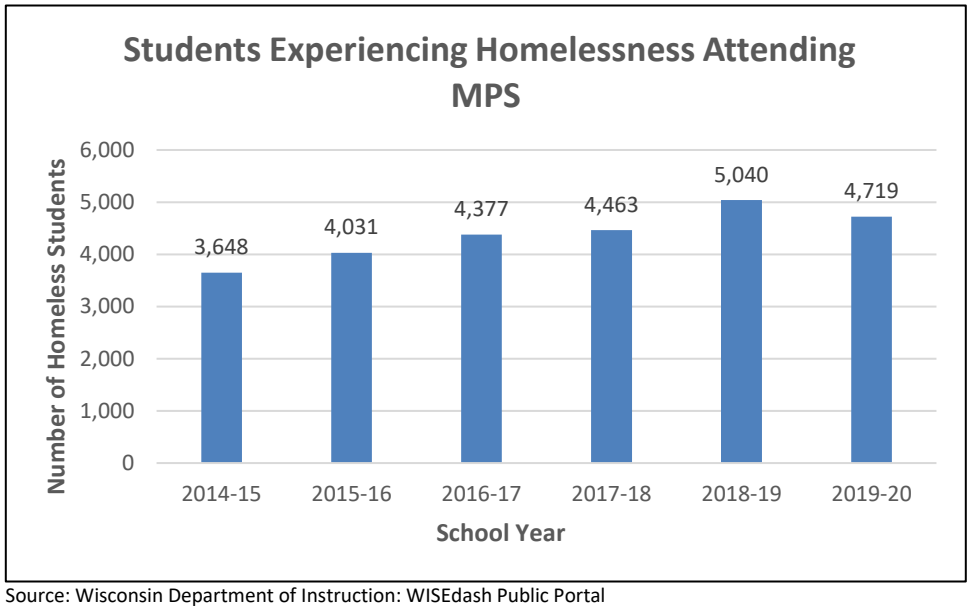
The U.S. Department of Housing and Urban Development counted 4,515 homeless people in Wisconsin in 2020. Homelessness declined in Wisconsin according to the latest national estimate by the U.S. Department of Housing and Urban Development. However, local communities in Wisconsin report that the overall number of persons experiencing long-term chronic homelessness has increased by 19.6 percent to 71 percent, while veterans experiencing homelessness decreased by nearly 21 percent from 2016 and decreased by 46 percent since 2010.

The Wisconsin Department of Public Instruction collects data on students experiencing homelessness. "Homeless" is defined as any student who has experienced homelessness at any time during the school year. The number of students experiencing homelessness in MPS has gone from 1,370 in 2003–04 to 4,719 in 2019–20. Chronic illness and severe health problems are three times more likely among homeless children than children with homes, and they are at risk for premature mortality. Homeless children also suffer from poor development and low academic achievement. Additionally, homeless children have been found to exhibit poor academic performance, problems with speech development, and decreased literacy due to absenteeism. This, in turn, may affect the future socioeconomic status of the child and lead to homelessness in adulthood.

African Americans are ten times as likely to be homeless than any other group. According to the Wisconsin Department of Administration's proposed 2020–24 Consolidated Plan, African American households bear the most severe cost burden for housing. The report indicates that there are only 3,106 beds available in emergency shelters, supportive housing, and transitional housing in Milwaukee County.

Chart 4.6 depicts the number of students experiencing homelessness attending MPS over time.

Chart 4.6 Students Experiencing Homelessness Attending MPS



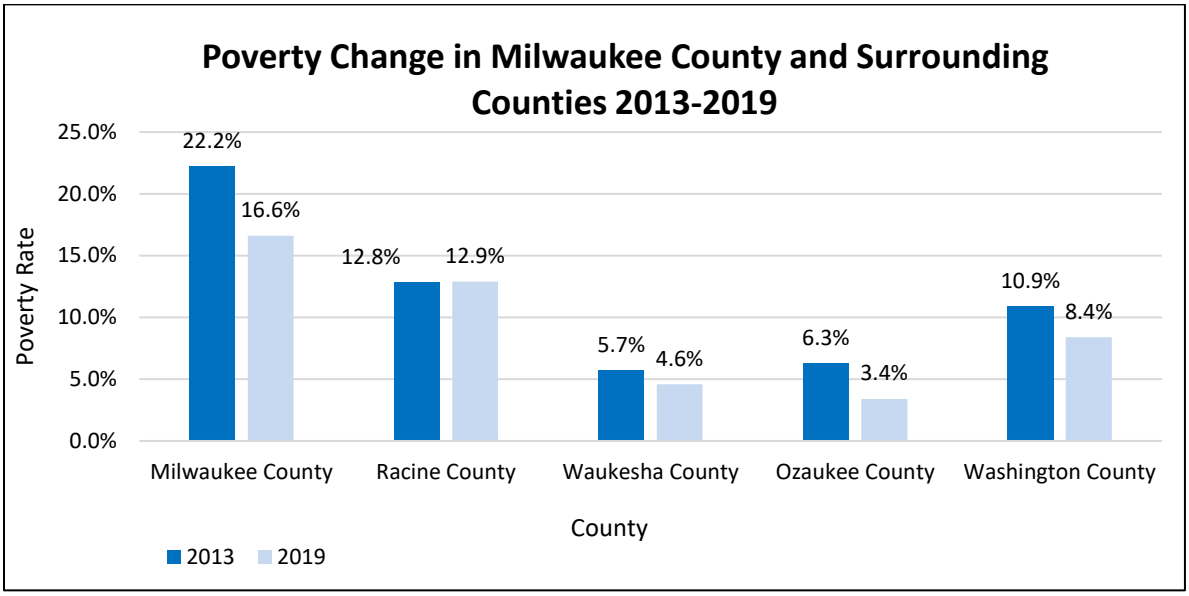
Source: Wisconsin Department of Instruction: WISEdash Public Portal

Milwaukee County, one of Wisconsin's poorest counties, is also surrounded by some of the wealthiest counties in the country. Chart 4.7 reflects the income disparities between Milwaukee County and its neighbors. High poverty is a recent phenomenon in Milwaukee County, which had low poverty rates until the 1980s. The change in poverty reflects the decrease in manufacturing and the out-migration of the middle-class population to adjoining counties.



Chart 4.7 highlights the change in poverty in Milwaukee and surrounding counties from 2013 to 2019.

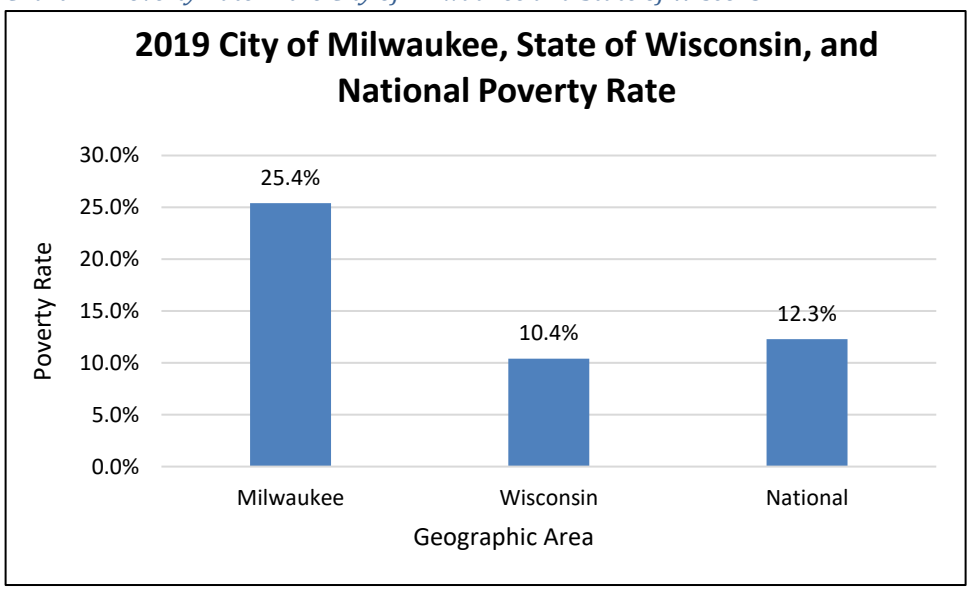
Chart 4.7 Poverty Change from 2013 to 2019 in Milwaukee and Surrounding Counties



Source: U.S. Census Bureau – 2019 American Community Survey

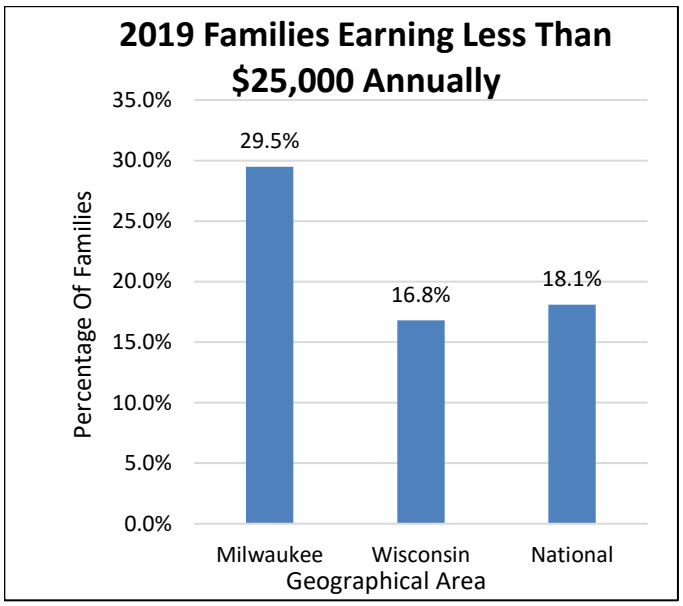
Charts 4.8 through 4.10 highlight the earnings disparity between Milwaukee residents and all of Wisconsin.

Chart 4.8 Poverty Rate in the City of Milwaukee and State of Wisconsin



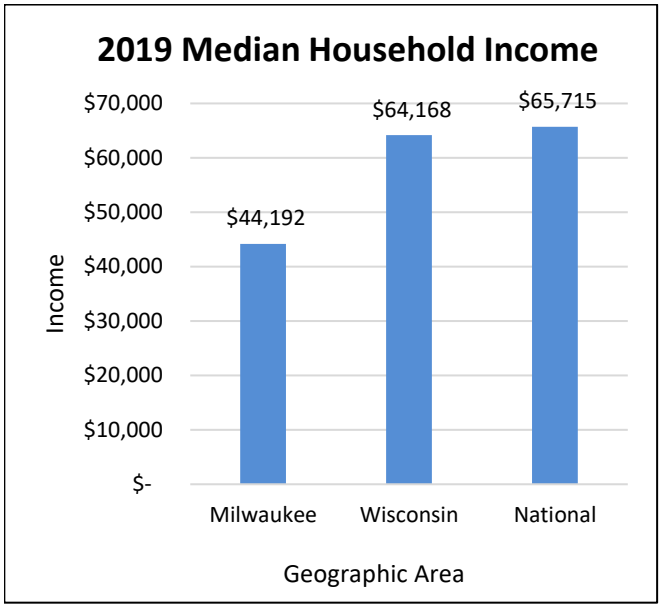
Source: U.S. Census Bureau – 2019 American Community Survey

Chart 4.9 Families Earning Less Than $25,000 Annually



Source: U.S. Census Bureau – 2019 American Community Survey

Chart 4.10 Median Household Income



Source: U.S. Census Bureau – 2019 American Community Survey

Assessed and Equalized Valuation of Property

Assessed valuation is determined by the City of Milwaukee Assessor's Office. Equalized valuation is determined by the State of Wisconsin Department of Revenue. Both the assessed valuation and the equalized valuation include tax incremental financing. Assessed and equalized values are important measures of community wealth. MPS receives a higher-than-average percentage of state aid for schools due to lower-than-average per-capita wealth.

Chart 4.11 details the assessed and equalized valuation of taxable property in the city of Milwaukee.

Chart 4.11 Assessed and Equalized Valuation – City of Milwaukee

Assessed and Equalized Valuation - City of Milwaukee ($M)			
Assessed Year	Assessed Valuation	Assessed Valuation Inc / (Dec)	Equalized Valuation
2013	$ 25,034	$ (287)	$ 26,090
2014	$ 25,025	$ (10)	$ 26,138
2015	$ 25,263	$ 238	$ 25,980
2016	$ 25,974	$ 711	$ 27,042
2017	$ 26,937	$ 963	$ 26,904
2018	$ 28,349	$ 1,411	$ 28,340
2019	$ 29,490	$ 1,141	$ 29,746
2020	$ 31,931	$ 2,441	$ 31,475

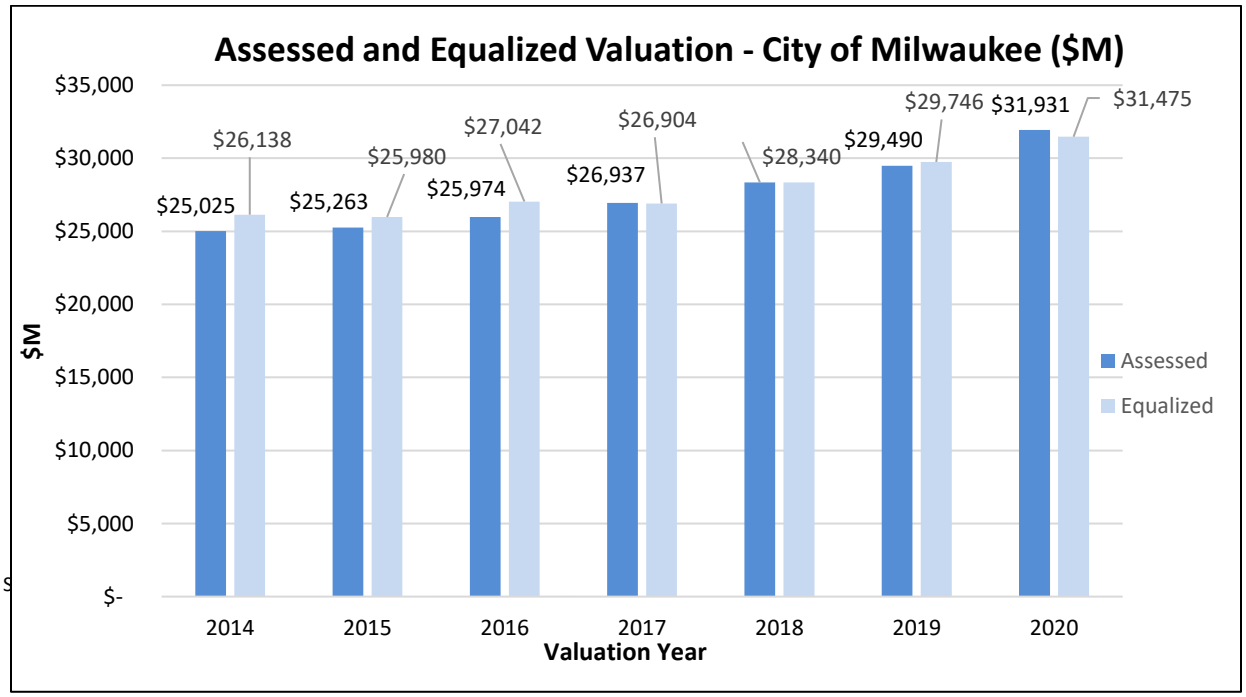
Source: MPS 2020 CAFR and Wisconsin Department of Revenue (ACFR)

Wisconsin law requires property assessments to be based on fair market value. Estimating the market value of property is a matter of determining the price that a typical buyer would pay in its present condition. Some factors the assessor considers include how much similar properties are selling for, what it would cost to replace the property, the rent it may earn, and any other factors that affect value. The assessor does not create this value but rather interprets what is happening in the marketplace.



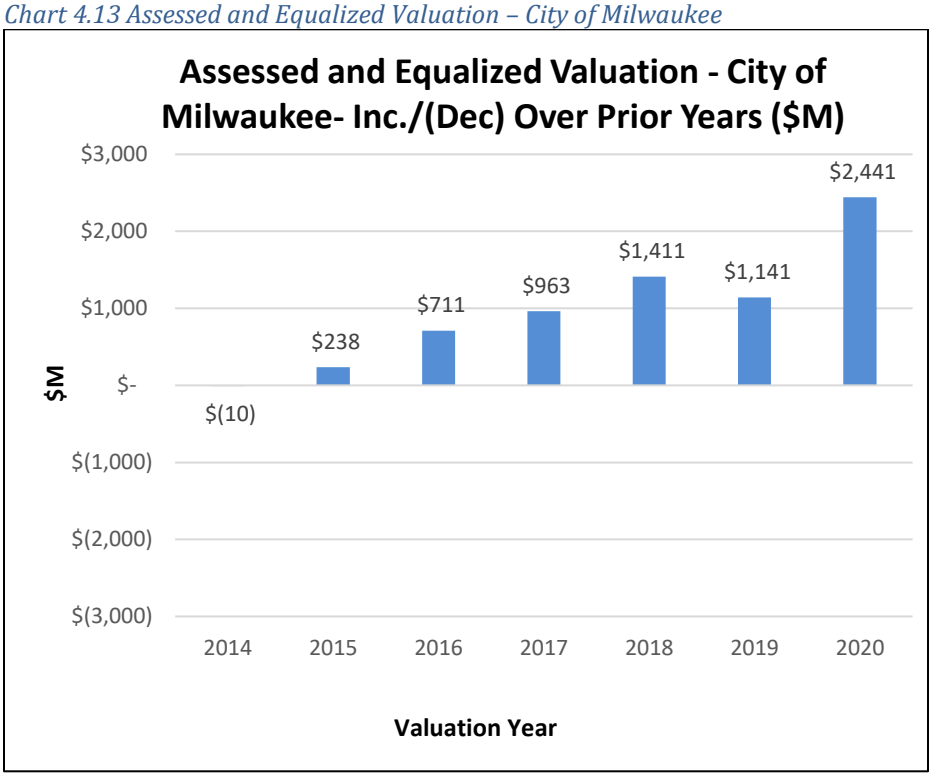
Charts 4.12 and 4.13 graphically display assessed and equalized valuation of taxable property in the city of Milwaukee, along with tax rates.

Chart 4.12 Assessed and Equalized Valuation – City of Milwaukee



Source: MPS 2020 CAFR and Wisconsin Department of Revenue (ACFR)

Chart 4.13 Assessed and Equalized Valuation – City of Milwaukee



Source: MPS 2020 CAFR and Wisconsin Department of Revenue (ACFR)

Property Tax Rates

The aggregate amount of property taxes to be levied for school purposes, as shown in Charts 4.14 through 4.16, is determined according to provisions of Chapter 120 of the Wisconsin state statutes. Property taxes for the district are adopted and are certified to the city for levy and collection by the board by early November.

The district's property taxes, levied annually prior to December 31, are administered by the city for the district based on the assessed (taxable) values as of January 1 of that calendar year, and they are recognized as district revenue in the fiscal year they are levied. The levy becomes a lien against property on January 1. The taxes are due January 31 but may be paid in 10 monthly installments to the city from January through October.

In fall 1993, the Wisconsin legislature (§ 120.90) instituted a limit or control on the revenue that a school district is entitled to receive each year. The control applies to revenue received from two sources:

- General state aid (equalization, special adjustment, and integration aids)
- Select local levies (general operations, capital projects, and non-referendum debt)

Revenue limit increases from the state have not kept up with inflation. With each biennial budget, the Wisconsin legislature/governor sets an amount that the revenue limit will change for school districts. MPS's per-student revenue limit in 2020–21 was $10,476, just $928 (or 9.8 percent) more than it was in 2011–12. For comparison, the Consumer Price Index rose by 19.4 percent from January 2011 to February 2021.

Chart 4.14 shows the various property tax rates for the city of Milwaukee homeowners.

Chart 4.14 Property Tax Rates – City of Milwaukee

City of Milwaukee Property Tax Rates Per $1,000 of Assessed Value and Percent of Total														
Budget Year	Milwaukee School Board (B)		City of Milwaukee (A)		Milwaukee Area District Board of Vocational, Technical, and Adult Education		County of Milwaukee		State of Wisconsin		Milwaukee Metropolitan Sewerage District		Total (C)	
Year	Rate per $1,000	Percent	Rate per $1,000	Percent	Rate per $1,000	Percent	Rate per $1,000	Percent	Rate per $1,000	Percent	Rate per $1,000	Percent	Rate per $1,000	Percent
2011	$9.49	35.7%	$8.67	32.6%	$2.02	7.6%	$4.69	17.7%	$0.18	0.7%	$1.52	5.7%	$26.57	100.0%
2012	$9.69	36.0%	$8.86	32.9%	$1.95	7.3%	$4.72	17.6%	$0.17	0.6%	$1.51	5.6%	$26.90	100.0%
2013	$10.73	35.8%	$9.87	33.0%	$2.21	7.4%	$5.26	17.5%	$0.18	0.6%	$1.70	5.7%	$29.95	100.0%
2014	$10.86	35.5%	$10.23	33.4%	$2.22	7.2%	$5.35	17.5%	$0.18	0.6%	$1.78	5.8%	$30.62	100.0%
2015	$10.93	36.5%	$10.42	34.7%	$1.33	4.4%	$5.33	17.8%	$0.17	0.6%	$1.79	6.0%	$29.97	100.0%
2016	$10.52	35.8%	$10.29	35.1%	$1.29	4.4%	$5.28	18.0%	$0.18	0.6%	$1.79	6.1%	$29.35	100.0%
2017	$9.61	33.5%	$10.47	36.5%	$1.31	4.6%	$5.31	18.5%	$0.18	0.6%	$1.82	6.3%	$28.70	100.0%
2018	$8.34	31.0%	$10.57	39.2%	$1.26	4.7%	$5.05	18.7%	$0.00	0.0%	$1.72	6.4%	$26.94	100.0%
2019	$7.61	29.4%	$10.45	40.4%	$1.23	4.8%	$4.90	18.9%	$0.00	0.0%	$1.69	6.5%	$25.88	100.0%
2020	$7.91	30.3%	$10.48	40.2%	$1.19	4.6%	$4.83	18.5%	$0.00	0.0%	$1.66	6.4%	$26.07	100.0%

(A) State law prohibits the city from increasing its base levy in any year by more than the percentage change in the equalized value due to net new construction.
(B) Overlapping rates are those of local and county governments that apply to property owners within the city of Milwaukee.
(C) Tax rates were constructed considering the provision of the tax incremental district law. The application of these rates to the applicable assessed values will provide a tax yield higher than the levy.

Property Tax Collections

Chart 4.15 shows the City of Milwaukee property tax levies and collections.

Chart 4.15 City of Milwaukee Property Tax Levies and Collections

City of Milwaukee Property Tax Levies and Collections ($ Thousand)		
Budget Year	Total Adjusted Levy	Total Collections
2011	$324,056	$323,496
2012	$325,702	$325,041
2013	$328,939	$327,953
2014	$329,308	$327,606
2015	$330,668	$328,189
2016	$330,741	$327,322
2017	$342,916	$338,188
2018	$324,058	$339,136
2019	$353,888	$335,630
2020	$351,882	$338,190

Source: MPS 2020 CAFR and Wisconsin Department of Revenue (ACFR)

Chart 4.16 shows the property tax levies and property tax rates for school purposes.

Chart 4.16 Property Tax Rates for School Purposes

Property Tax Rates for School Purposes					
MPS Budget Year	School Operations	Construction	Extension	Total	Tax Rates Per Thousand
2014	$272.80	$9.6	$17.10	$299.50	$10.51
2015	$275.60	$9.6	$17.10	$302.30	$10.66
2016	$273.00	$10.6	$17.10	$300.70	$10.20
2017	$260.10	$1.1	$20.00	$281.20	$9.33
2018	$248.20	$3.9	$20.00	$272.10	$8.52
2019	$228.90	$1.5	$20.00	$250.40	$7.47
2020	$236.20	$1.5	$25.20	$262.90	$7.81

Source: MPS 2020 CAFR and Wisconsin Department of Revenue (ACFR)

School district property taxes include levies for general school operations, debt service, capital expansion, and community services. Property values are equalized to reflect market value rather than local assessed value. The equalized levy rate is the total property tax levy divided by the current year's equalized property value with tax incremental financing values excluded. Levy rates are shown in "mills" or property tax dollars levied per $1,000 of equalized property value. The summary in Chart 4.16 shows rates modestly lower than the rates in Chart 4.14 due to an alternative citywide valuation figure. The trend over time is the same in both charts.

Alternative Tax Collections

The Wisconsin Department of Revenue administers the state's major tax laws, including the collection of individual income taxes, sales tax, corporate income taxes, and excise taxes. The Income, Sales, and Excise Tax Division of the Wisconsin State Department of Revenue administers individual income, employee withholding, corporate franchise/income, state and county sales/use, estate, excise, recycling, and other tax types. Chart 4.17 shows excise tax collections for the last eleven years.

Chart 4.17 Excise Tax Collections and Percentage Change FY10–FY20

Excise Tax Collections And Percentage Change FY10-FY21 ($M)							
Fiscal Year	Cigarettes	Tobacco Products	Liquor and Wine	Beer	Vapor Products	Total Excise Tax	Y/Y % Change
2010	$644.3	$59.59	$44.18	$9.61	$0.0	$758.0	0.0%
2015	569.50	71.90	45.00	8.80	-	699.10	0.1%
2016	573.40	76.10	46.00	9.00	-	708.50	1.4%
2017	564.20	80.30	48.10	9.10	-	705.70	-0.4%
2018	538.90	80.20	51.97	8.91	-	679.98	-3.6%
2019	514.30	85.50	53.60	8.50	-	661.90	-2.7%
2020	523.60	91.30	54.80	8.52	1.30	679.52	2.5%
2021	$509.8	$92.70	$64.60	$9.20	$1.6	$677.9	2.5%
Cumulative % Change	-18.73%	53.21%	24.04%	-11.34%	88.66%	-10.52%	NA

Source: Wisconsin Department of Revenue – Division of Research and Policy

Chart 4.18 depicts state and local sales tax rates.

Chart 4.18 State and Local Tax Rates – 2020

State and Local Tax Rates-2020	
Tax Jurisdiction	**Sales Tax**
Wisconsin Sales Tax	5.0%
Milwaukee County Sales Tax	0.5%
City Sales Tax	0.0%
Combined Sales Tax	**5.5%**

Source: Wisconsin Department of Revenue—Division of Research and Policy

Wisconsin individual income tax rates vary from 3.54 percent to 7.65 percent, depending on marital status and income. Charts 4.19 through 4.21 show rates for single taxpayers and taxpayers qualified to file as head of household with taxable income and for married taxpayers filing a joint return.

Chart 4.19 Single Taxpayers and Taxpayers Qualifying as Head of Household

Single Taxpayers and Taxpayers Qualifying as Head of Househol			
Over	**But Not Over**	**2020 Tax is**	**Of the Amount Over**
$0	$11,970	3.54%	$0
$11,970	$23,930	$423.74 + 4.65%	$11,970
$23,930	$263,480	$979.88 + 6.27%	$23,930
$263,480		$15,999.67 + 7.65%	$263,480

Source: Wisconsin Department of Revenue—Division of Research and Policy

Chart 4.20 Married Taxpayers Filing a Joint Return

Married Taxpayers Filing a Joint Return			
Over	**But Not Over**	**2020 Tax is**	**Of the Amount Over**
$0	$15,960	3.54%	$0
$15,960	$31,910	$564.99 + 4.65%	$15,960
$31,910	$351,310	$1,306.66 + 6.27%	$31,910
$351,310		$21,333.04 + 7.65%	$351,310

Source: Wisconsin Department of Revenue—Division of Research and Policy

Chart 4.21 Married Taxpayers Filing Separate Returns

Married Taxpayers Filing Separate Returns			
Over	**But Not Over**	**2020 Tax is**	**Of the Amount Over**
$0	$7,980	3.54%	$0
$7,980	$15,960	$282.49 + 4.65%	$7,980
$15,960	$175,660	$653.56 + 6.27%	$15,960
$175,660		$10,666.75 + 7.65%	$175,660

Source: Wisconsin Department of Revenue—Division of Research and Policy

Principal Employers – Milwaukee County 2020 and 2011

Principal employers in Milwaukee County over the past 10 years have shifted from insurance and financial institutions to medical, education, and government institutions.

Chart 4.22 Principal Employers – Milwaukee County 2020 and 2011

Principal Employers-Milwaukee County 2020 and 2011						
	2020 Estimates*			2011		
Employer	Employees	Rank	% of Total Employment	Employees	Rank	% of Total Employment
Advocate Aurora Health	25,557	1	6.71%	22,000	1	5.08%
Froedert Hospital	13,472	2	3.17%	8,000	5	1.85%
Ascension Wisconsin	10,746	3	2.53%			
Roundy's Supermarkets Inc.	8,400	4	1.97%	6,800	8	1.57%
Medical College of Wisconsin	6,324	5	1.49%			
Children's Hospital of Wisconsin	5,436	6	1.28%			
Northwestern Mutual	5,000	7	1.18%			
U.S. Bank NA	3,700	8	0.87%			
Rockwell Automation Inc.	3,600	9	0.85%			
The Marcus Corp	3,098	10	0.73%			
U.S. Government (includes Zablocki V.A.)				10,800	2	2.49%
Milwaukee Public Schools				9,142	3	2.11%
Wheaton Franciscan Healthcare				8,356	4	1.92%
Kohl's Corp.				7,700	5	1.78%
Wal-Mart Store				7,360	7	1.70%
Quad Graphics				6,700	8	1.55%
City of Milwaukee				6,400	10	1.48%
Total	**85,333**		**20.780%**	**93,258**		**21.5%**

Source: City of Milwaukee 2020 CAFR and Wisconsin Department of Revenue (ACFR)



MPS Profile

MILWAUKEE PUBLIC SCHOOLS

2021–22 Amended Adopted Budget

Fiscal Year: **July 1, 2021 – June 30, 2022**

Approved by the Milwaukee Board of School Directors on October 28, 2021

Office of Finance | 5225 W. Vliet St., Milwaukee, WI 53208 | mpsmke.com

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MPS Profile

The MPS budget is organized into four sections: Executive Summary; Organizational; Financial, including Schools, Central Services, and Line Items; and Informational, including City Profile, MPS Profile, and Glossary. The MPS Profile subsection is contained within the Informational Section.

The MPS Profile subsection of the 2021–22 Amended Adopted Budget describes student demographics, student achievement, and strategies to address district improvement.

Student Enrollment

Enrollment decreased by approximately 3,800 students in 2021–22. However, in 2021–22, despite losing over 500 students due to the ending of contract terms with non-instrumentality charter schools, we have a loss of only 448 in total enrollment. This is a 0.60 percent decrease. Chart 4.25 shows five years (2018–22) of actual student enrollment, including the 2021–22 current actual year of enrollment, and four years (2023–26) of enrollment forecasts.



Chart 4.25 Student Enrollment by District School Type

Enrollment by District School Type									
School Type	2017-18 Actual	2018-19 Actual	2019-20 Actual	2020-21 Actual	2021-22 Actual	2022-23 Projected	2023-24 Projected	2024-25 Projected	2025-26 Projected
Elementary/K-8 Schools	46,641	46,125	45,154	42,416	37,687	35,448	32,477	29,991	27,639
Middle Schools	3,328	3,417	3,476	3,417	2,873	2,713	2,484	2,197	1,996
High Schools	16,714	16,414	16,496	16,779	18,953	19,874	21,086	22,606	23,909
Subtotal	**66,683**	**65,956**	**65,126**	**62,612**	**59,513**	**58,036**	**56,047**	**54,794**	**53,544**
Alternative/Partnership/Contracted	1,190	1,080	1,180	930	911	778	717	623	551
Non-Instrumentality Charters	7,648	8,045	8,327	8,299	7,771	7,755	7,739	7,724	7,709
Subtotal	**8,838**	**9,125**	**9,507**	**9,229**	**8,682**	**8,533**	**8,456**	**8,347**	**8,260**
Chapter 220 (in suburban schools)	843	676	536	429	317	224	194	137	101
Open Enrollment/Waivers (in other districts)	5,601	5,048	5,251	5,181	5,145	5,091	5,068	5,028	4,996
Subtotal	**6,444**	**5,724**	**5,787**	**5,610**	**5,462**	**5,315**	**5,262**	**5,165**	**5,097**
Total	**81,965**	**80,805**	**80,420**	**77,451**	**73,657**	**71,884**	**69,764**	**68,306**	**66,901**

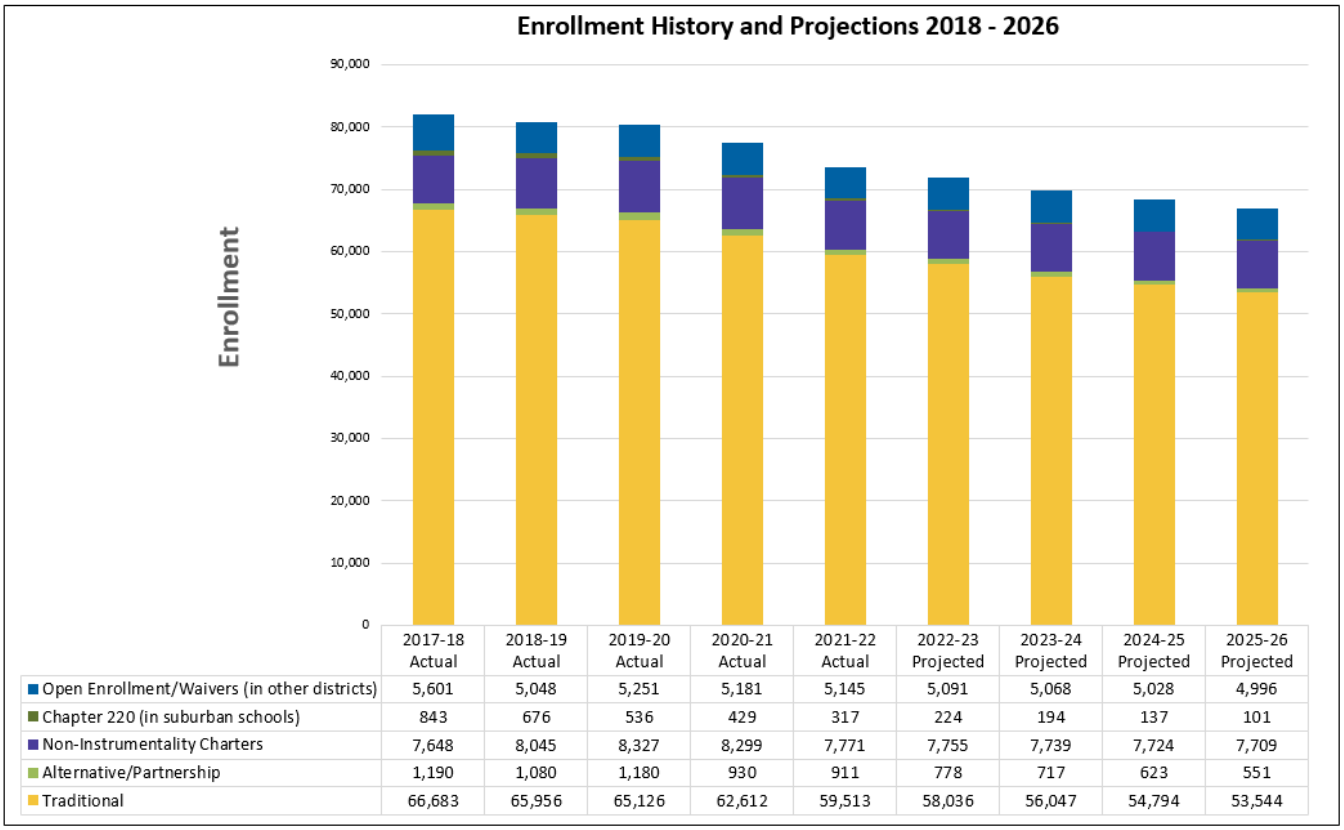
Enrollment Forecasting Methodology and Techniques

In 2021–22, the district is serving 68,195 students in 156 schools. The students are served throughout 95 elementary and K–8 schools, two early childhood centers, five schools serving grades 6–12 or K–12, seven middle schools, 15 high schools, 13 non-instrumentality charter schools, six instrumentality charter schools, seven partnership schools, and six alternative schools.

Enrollment decreased by approximately 3,800 students in 2021–22. However, despite losing over 500 students due to the ending of contract terms with non-instrumentality charter schools, we have a loss of only 448 in total enrollment. This is a 0.60 percent decrease. The Chapter 220 program allows students to reside in one district and attend school in another; however, due to a change in law, no new students have been enrolled in the Chapter 220 program since 2015–16, and enrollment decreases every year.

Five years of actual student enrollment history and projections for the next four years are found in Chart 4.26 and are based on the third Friday of September enrollment. The third Friday number reflects the students who began the school year enrolled in an MPS school and determines a school's per-pupil allocation. The administration uses demographic data and enrollment trends to develop a system-wide projection of pupil counts.

Chart 4.26 Student Enrollment History and Projections



	2017-18 Actual	2018-19 Actual	2019-20 Actual	2020-21 Actual	2021-22 Actual	2022-23 Projected	2023-24 Projected	2024-25 Projected	2025-26 Projected
Open Enrollment/Waivers (in other districts)	5,601	5,048	5,251	5,181	5,145	5,091	5,068	5,028	4,996
Chapter 220 (in suburban schools)	843	676	536	429	317	224	194	137	101
Non-Instrumentality Charters	7,648	8,045	8,327	8,299	7,771	7,755	7,739	7,724	7,709
Alternative/Partnership	1,190	1,080	1,180	930	911	778	717	623	551
Traditional	66,683	65,956	65,126	62,612	59,513	58,036	56,047	54,794	53,544

Chart 4.27 shows the enrollment with summary information on district operating statistics, including an average of 13.95 students for every teacher in the district.

Chart 4.27 Operating Statistics

Milwaukee Public School Operating Statistics				
Fiscal Year	Enrollment for State Aid	Operating Expenses	Teaching Staff	Pupil/Teacher Ratio
2012	86,001	1,182,279,602	5,505	15.62:1
2013	84,832	1,189,071,574	5,591	15.17:1
2014	84,760	1,154,653,111	5,545	15.29:1
2015	83,281	1,130,844,555	5,649	14.74:1
2016	80,740	1,187,998,083	5,687	14.20:1
2017	81,053	1,285,033,186	5,694	14.23:1
2018	79,373	1,143,375,980	5,390	14.73:1
2019	77,954	1,239,987,192	5,324	14.64:1
2020	77,272	1,268,266,817	5,538	13.95:1

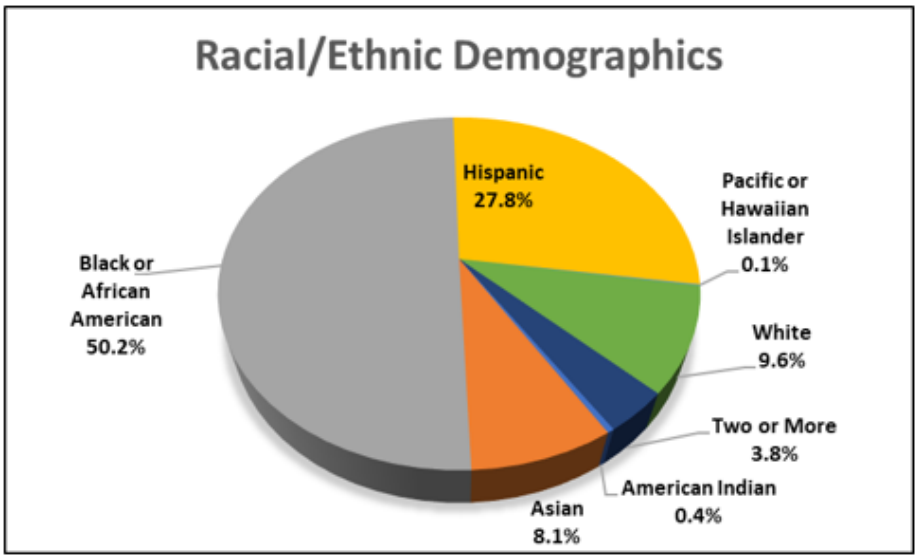
Source: MPS ACFR

Student Demographics

Race/Ethnicity

The students of MPS are racially and ethnically diverse as displayed in Chart 4.28. The majority of these students are African American or Hispanic.

Chart 4.28 Racial/Ethnic Demographics



Source: MPS Data Dashboard, Third Friday report

Economically Disadvantaged

MPS is a high-poverty district and follows the U.S. Department of Agriculture guidelines set for families living in poverty. Given that 76.6 percent of the students in MPS are economically disadvantaged, the district participates in the Community Eligibility Provision, which offers free meals to all students through the National School Lunch and School Breakfast Programs. The Community Eligibility Provision allows the nation's schools with the highest poverty to serve breakfast and lunch at no cost to all enrolled students without the burden of collecting household applications.

Socioeconomic Status

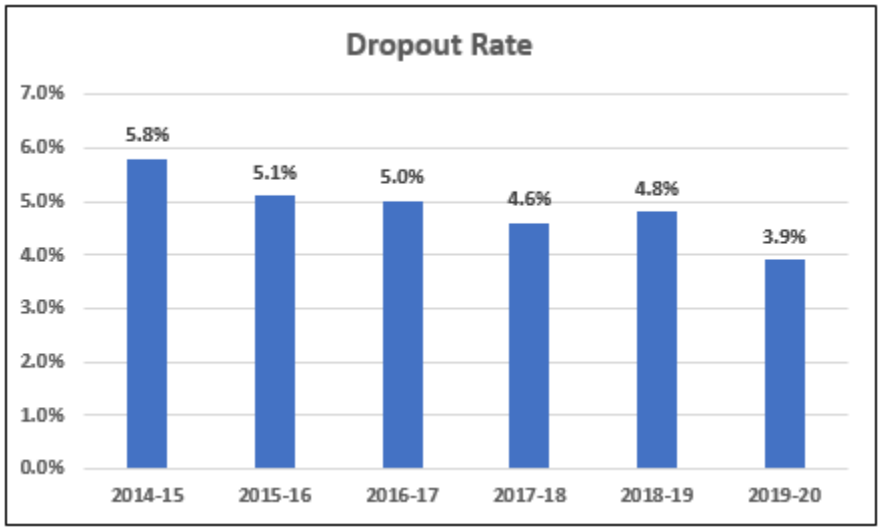
There is a strong correlation between education and earning power. The average income in 2020 for an individual 25 years or older without a high school diploma is $29,547 compared to the average income for a person with some college ($63,656) or a bachelor's degree or higher ($106,936). Previous US Census Bureau data from the 2013–17 American Community Survey five-year estimates indicates that the poverty rate for people 25 years and older in Milwaukee who have not graduated from high school is 36.8 percent versus 22.7 percent for those who do graduate from high school. The poverty rate decreases even more as education increases: 18.9 percent for those with some college or an associate degree and 7.2 percent for those with a bachelor's degree or higher. However, only 23.8 percent of people 25 years and older in Milwaukee have a bachelor's degree or higher. Chart 4.29 shows the changing socioeconomic composition of MPS students.

Chart 4.29 Low-Income Rate History

Low-Income MPS Students – History	
Year	Percentage
1990	56%
2000	66%
2013	83%
2014	83%
2015	80%
2016	79%
2017	80%
2018	82%
2019	83%
2020	83%
2021	77%

High school dropouts contribute disproportionately to the unemployment rate and are more likely than graduates to be incarcerated. To end the cycle of poverty, students need to understand the link between academic preparation, college success, and career aspirations. MPS, community partners, and families must work together to help students, especially those experiencing poverty, to successfully graduate from high school and persist to reach their postsecondary goals. Chart 4.30 shows the declining dropout rate trend for MPS. The dropout rate has declined from 5.8 percent in 2014–15 to 3.9 percent in 2019–20. The dropout rate for the 2020-21 school year has not been publicly released at this time.

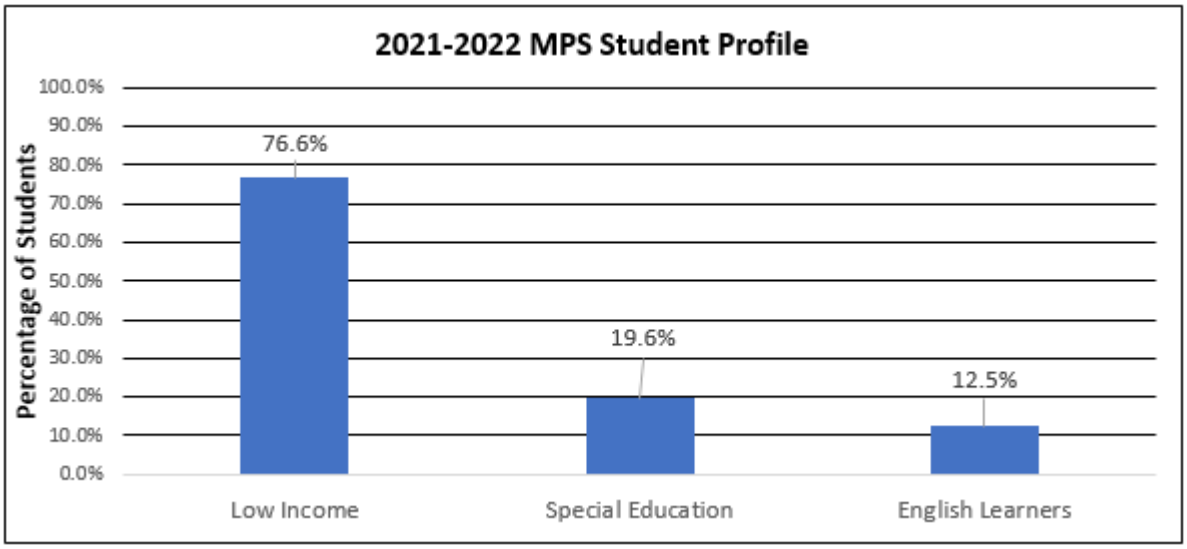
Chart 4.30 Dropout Rate Trend



Source: WI DPI WISEdash

An overwhelming majority of the students attending MPS are disadvantaged. Large percentages of students qualify as low income, have special education needs, or are English Learners (ELs). Chart 4.31 shows the percentage of low-income, special education, and EL students in the district for the 2021–22 school year.

Chart 4.31 MPS Student Profile



Source: Third Friday Count September 2021

Students with Disabilities

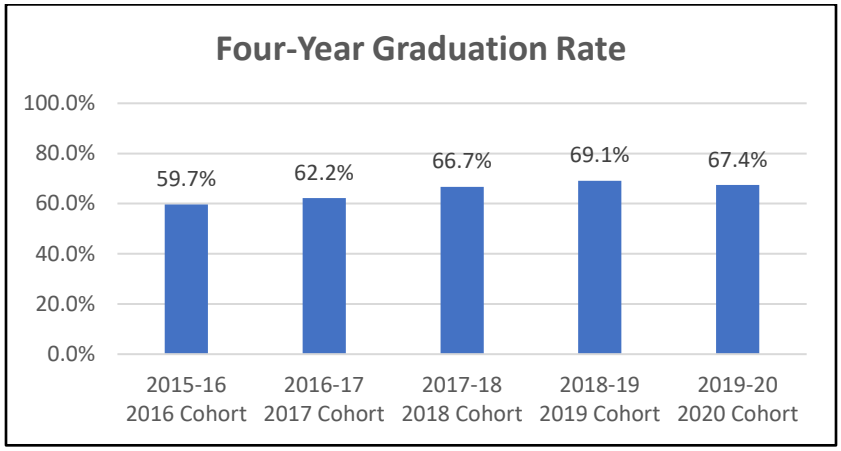
Of MPS students, 19.6 percent have a disability, which is the highest percentage of all large Wisconsin school districts. In general, students with disabilities can learn the content, scope, and sequence of the general education curriculum when the necessary accommodations and adaptations in learning environment and instructional strategies are made.

Most students with disabilities are instructed with their peers who do not have disabilities. When the student's individualized education program (IEP) team determines that a student's needs cannot be met through the regular education program as structured, the requirement for specially designed instruction in specific curricular areas is considered. Specially designed instruction means adapting the content, method, or delivery of instruction to address the unique needs of each student.

Graduation Rates

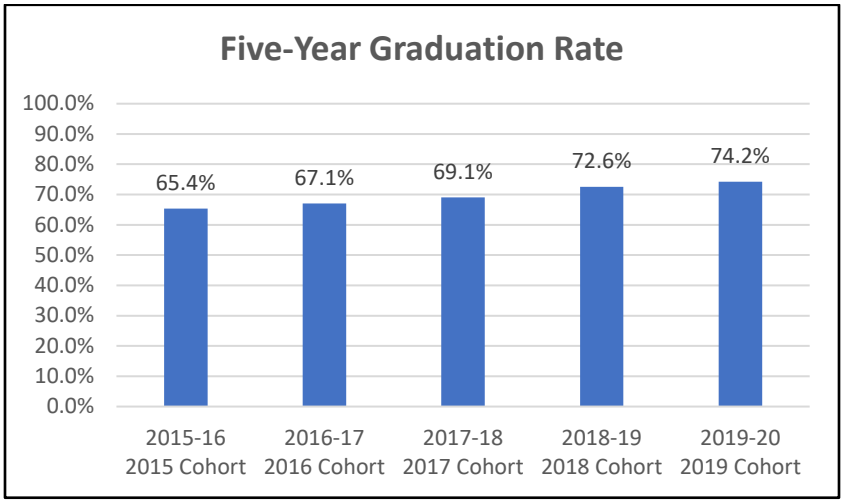
During the 2019–20 school year, schools across Wisconsin adjusted graduation criteria to support students in meeting graduation requirements during the pandemic. Milwaukee Public Schools worked with students and staff throughout the spring and summer to help as many students as possible meet their requirements for graduation. While there was a slight decline in the four-year cohort graduation rate, the students in the five-year cohort increased their graduation rate. Chart 4.32a and Chart 4.32b show the average four-year and five-year graduation rates over the past five years.

Chart 4.32a MPS High School Four-Year Graduation Rate



Source: Office of Communications and School Performance

Chart 4.32b MPS High School Five-Year Graduation Rate



Source: Office of Communications and School Performance

English Learners (ELs)

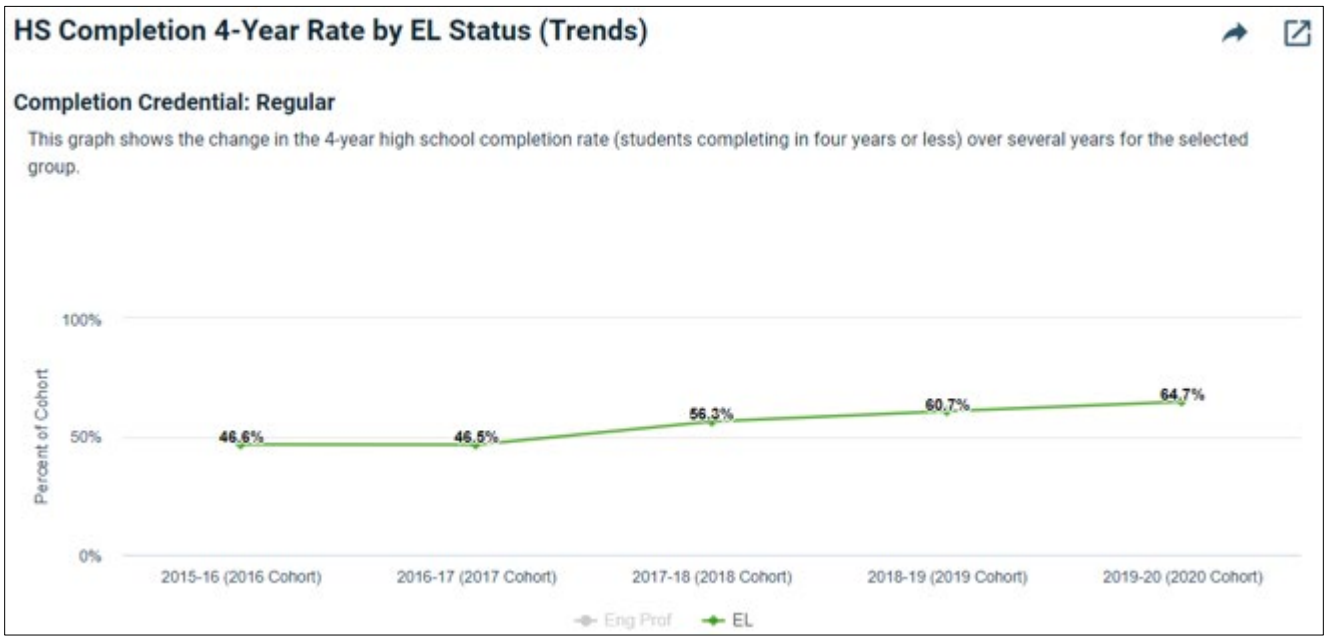
MPS EL students have constituted between 10 and 12 percent of the district's enrollment for several years. For the 2021-22 school year, ELs compose 12.5% of the student body. These students represent over 70 language groups. Under the advisement of the Department of Bilingual Multicultural Education, MPS offers the following:

Bilingual Education (Spanish/English): Pupils learn subjects in both languages to access content and continue their development in both languages. MPS has 21 bilingual one-way and two-way bilingual dual language program schools in K–12. These programs promote academic achievement, bilingualism, biliteracy and sociocultural competence.

English as a Second Language (ESL): English Learners in the ESL program learn grade-level themes and skills with the goal of developing English. MPS has 42 ESL program schools in K–12. These programs promote academic achievement through English language development and multiculturalism.

Both bilingual and ESL language instruction educational programs (LIEPs) strongly support ELs toward graduation. Chart 4.33 shows an upward trend of the graduation rate for EL students over the past five years.

Chart 4.33 MPS EL Graduation Rate



Source: WI DPI WISEdash

Student Achievement and Response to Intervention (RtI) Data

For students to develop the knowledge, skills, and dispositions to be college and career ready, they require rigorous personalized learning experiences to ensure their academic achievement. The MPS district improvement plan for 2021–22 continues to focus on closing achievement gaps in reading and math as well as increasing the percentage of students who meet college and career readiness standards. Every MPS school develops a school improvement plan aligned to the district's goals that were based on district and school data. This year a focus

includes adult professional learning. Each school is expected to continue to monitor a wide range of adult practice data and student data.

The district continues to focus on meeting the individual needs of students through personalized learning, culturally responsive practices, differentiation, and response to intervention in the current virtual learning format. Formative assessments and progress monitoring assessments are used to show students' achievement between universal screening and state assessments. The district works to maximize instructional time by assessing students with required assessments. As noted in Chart 4.34, the maximum time that a student takes testing is 1.32 percent of all scheduled instructional minutes.

Chart 4.34 Approximate Time Students Are Taking Standardized Tests

Grade	PALS Español	STAR	NAEP	CogAT	ACCESS for ELLs**	Forward Exam for Grades 3 - 8 & 10 or DLM	ACT Suite or DLM	Civics Exam	On Demand Writing	Total Minutes	Total Hours 2019-20	% of Time Based on Minimum Hours (1137)	% of Time Based on Planned Hours (1160)
K4	50									50	0.8	0.07%	0.07%
K5	60				170					230	3.8	0.34%	0.33%
1		90			170					260	4.3	0.38%	0.37%
2		90		60	170					320	5.3	0.47%	0.46%
3		90		60	170	220				540	9.0	0.79%	0.78%
4		90	120		170	410				790	13.2	1.16%	1.14%
5		90			170	220				480	8.0	0.70%	0.69%
6		90			170	235				495	8.3	0.73%	0.71%
7		90			170	235				495	8.3	0.73%	0.71%
8		90	180		170	435			60	935	15.6	1.37%	1.34%
9		90*			170		285			455	7.6	0.67%	0.65%
10		90*			170	70	285			525	8.8	0.77%	0.75%
11		90*			170		215			385	6.4	0.56%	0.55%
12					170			60		230	3.8	0.34%	0.33%

Source: Office of Communications and School Performance
*Star is required at high school for students in grades 9–10 and students in Tier 2 and 3 interventions. Star includes literacy, math, and Spanish literacy.
**ACCESS for ELLs is only for English learners with an English proficiency level of 1 to 4.9.
Dynamic Learning Maps is the alternate assessment for literacy and math in grades 3–11.
Students enrolled in IB or AP classes may also take exams in the spring.

During the 2020-21 school year, students participated in the Wisconsin Student Assessment System, which includes the Forward Exam and the ACT suite of assessments for high school students. Only students that were attending school in-person in the spring of 2021 were able to test. State assessments were not available for students that remained in virtual learning. Additionally, the alternate assessment for select students with special education needs is the Dynamic Learning Maps. Results have provided the district with continued measures of performance as outlined below in Chart 4.35. The state received a federal waiver from testing, which resulted in no state assessments being given in 2019–20 due to the pandemic.

Chart 4.35 MPS 2020-21 Results from Wisconsin State Assessments for Tested Students

MPS 2020-21 Results Wisconsin State Assessment System Results for Tested Students			
Grade Level	**Assessment**	**English Language**	**Math**
3-8	Forward with DLM	16.5%	9.6%
9-10	ACT Aspire	15.9%	7.2%
11	ACT with DLM	29.1%	11.9%

Source: Office of Communications and School Performance

Interventions

All schools screen students three times a year to determine which students need additional supports. Schools use data from Star (a universal screening standardized test) and classroom observation. High schools use Star with all grades 9 and 10 students and a combination of data to identify students in need at grades 11 and 12. Once students are screened, schools determine "below basic" students in literacy and math as well as any students who are performing above the 75th national percentile. All K–8 schools have an "intervention" or "What I Need" time during which all students are engaged in activities supporting their individualized education needs. Students identified as "below basic" receive intervention, students identified in the top 75th national percentile receive additional challenges, and all other students receive enrichment.

Students are grouped according to need during intervention time, and all staff members are engaged with a group aligned with strategies or based on the strengths of the staff member (interventions must be provided by an appropriately licensed teacher).

Students receiving Tier 2 interventions or with additional challenges are progress monitored monthly with Star. Students receiving enrichment are monitored with formative assessments within Tier 1 and with Star during the screening windows.

All traditional middle and high schools offer intervention courses in reading and math. Schools identify students for these courses using Star data and any other available data. These courses meet daily on the student's schedule with the student receiving a pass/fail elective credit. In these courses, students are engaged in various activities and support for their individualized needs. All students in an intervention course are progress monitored with Star monthly.

To further help support teachers, various resources are available to teachers for all levels of intervention, enrichment, and additional challenges. Tiers 2 and 3 interventions include the intervention, small-group or individual skill work, and data chats. Other students are in small-group interventions with the teacher using evidence- or research-based strategies.

District Improvement Plan

Milwaukee Public Schools has adopted seven metrics to measure success as part of the 2021–22 district improvement planning process. The same seven metrics will also be used to measure school success as part of the school improvement planning process. The 2021–22 school improvement plans will include action steps and tasks aligned to support the successful completion of the below listed goals.

Chart 4.36 District Improvement Plan

1. During the 2021-22 school year, our school will demonstrate a 5% increase in the number of students who score proficient in math and English language arts (overall and disaggregated by groups) on the Wisconsin Forward, DLM, and ACT from the spring of 2018-19 to the spring of 2021-22.
2. During the 2021-22 school year, our school will demonstrate a 10% decrease in the number of students who score below basic in math and English language arts (overall and disaggregated by groups) on the Wisconsin Forward, DLM, and ACT from the spring of 2018-19 to the spring of 2021-22.
3. During the 2021-21 school year, our school will increase the percentage of students (overall and disaggregated by groups) graduating by 10% as measured by the four-year graduation rate in WISEdash.
4. During the 2021-22 school year, our school will attain a test participation rate of 95% or higher for Star, Forward, DLM, ACT Aspire, and ACT.
5. During the 2021-22 school year, our school will maintain a 95% attendance rate.
6. During the 2021-22 school year, our school will have 100% of our students regularly attending (90%).
7. During the 2021-22 school year, our school will reduce the racial/ethnic disproportionality in referrals, identifications, and disciplinary procedures through the use of equitable practices (e.g., culturally responsive and linguistically responsive practices, restorative practices) as part of a multi-tiered system of support.

Reading Foundations: K4–2

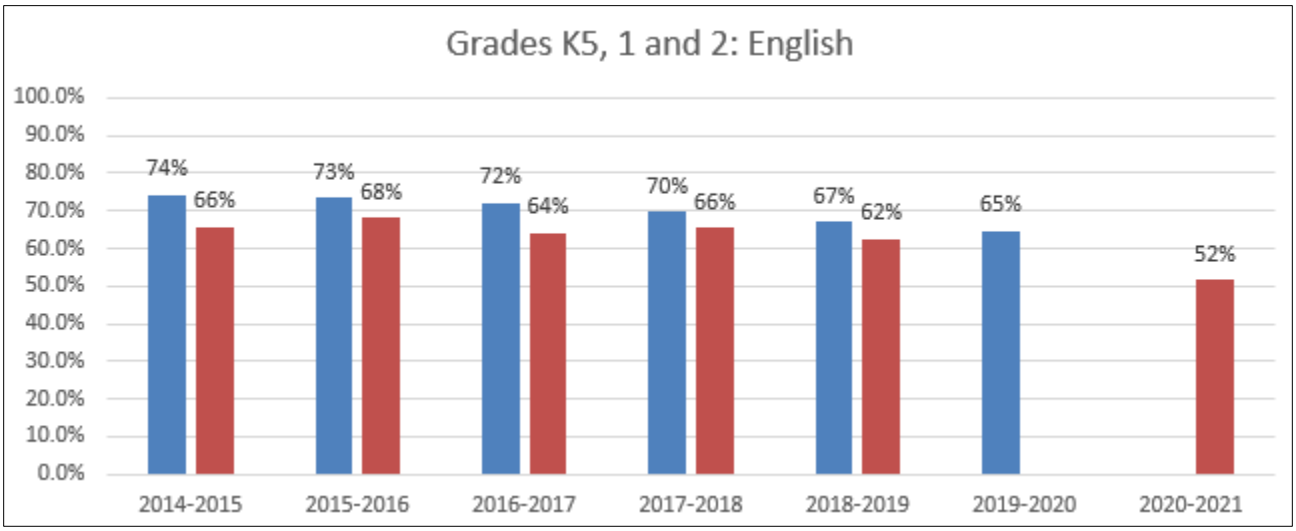
Universal screening scores show a strong need for foundational literacy skills in the younger grades. The five areas of foundational literacy skills are phonological awareness, phonics, print concepts/alphabetic principle, fluency, and vocabulary. The MPS Ambitious Instruction: Accelerating Learning strengthens core instruction and builds a strong foundation across academic areas with a focus on reading, writing, science and mathematics skills. Teachers are provided with differentiated, tiered, professional development in effective strategies to meet the goal of all students reading at grade level.

Percentage of Students Meeting Benchmark on PALS

PALS has been a basic screener of foundational reading skills in the district for many years. This assessment was given in the fall and spring to monitor growth. During 2020–21, PALS was optional for monitoring students in fall and was required in spring to meet Wis. Stats. 118.016, which requires each pupil enrolled in four-year-old kindergarten to grade 2 in a school district or in a charter school to be annually assessed for reading readiness.

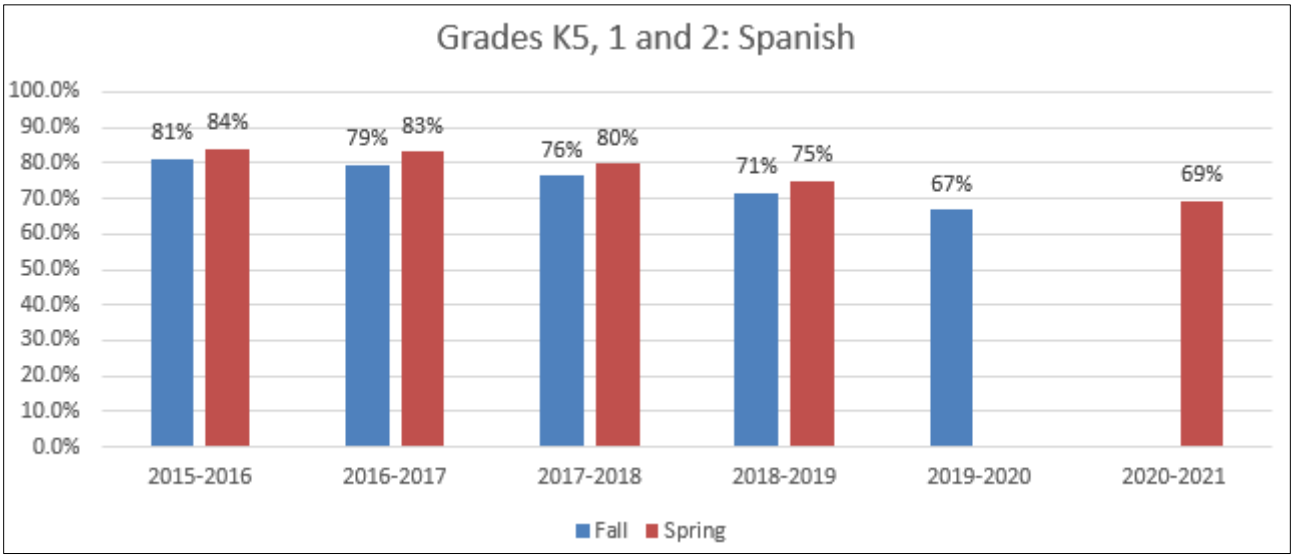
As shown in Chart 4.37a, fewer students met the benchmark on PALS from fall to spring in English. Chart 4.37b shows more Spanish speaking students are above benchmark in spring. Only fall testing was done during the 2019–20 school year and only spring testing was done during the 2020-21 school year.

Chart 4.37a Percentage of Students Meeting Fall and Spring Benchmarks on PALS English



Source: Office of Communications and School Performance

Chart 4.37b Percentage of Students Meeting Fall and Spring Benchmarks on PALS Spanish

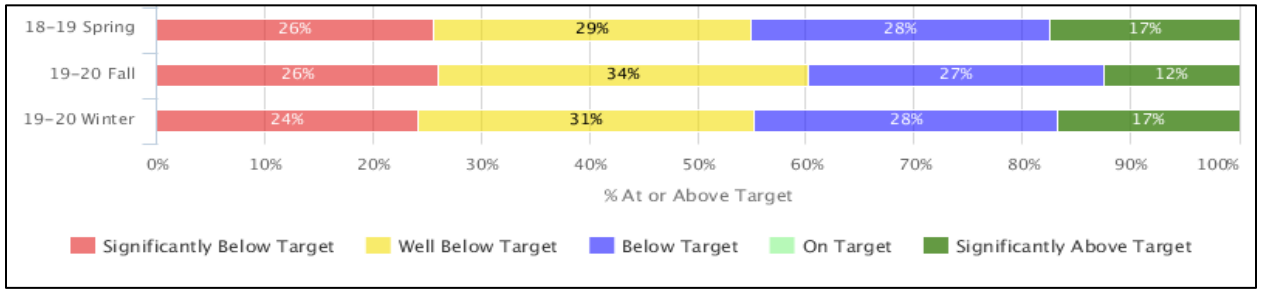


Source: Office of Communications and School Performance

Universal Screening: Star

As part of Response to Intervention (RtI), MPS assesses students in grade 1 through grade 10 three times a year in math and early literacy or reading. These data help track student progress, impact instruction, and predict performance on other state assessments. To better predict the percentage of students who will be proficient on the Wisconsin Forward Exam, ACT Aspire, and ACT, the district has determined cut scores for "on target to proficiency" on state assessments. During 2019–20, only the fall and winter assessments were done. During 2020-21 school year Star assessments were optional. The following fall 2021 data was collected. Chart 4.38 shows the Star data for Math.

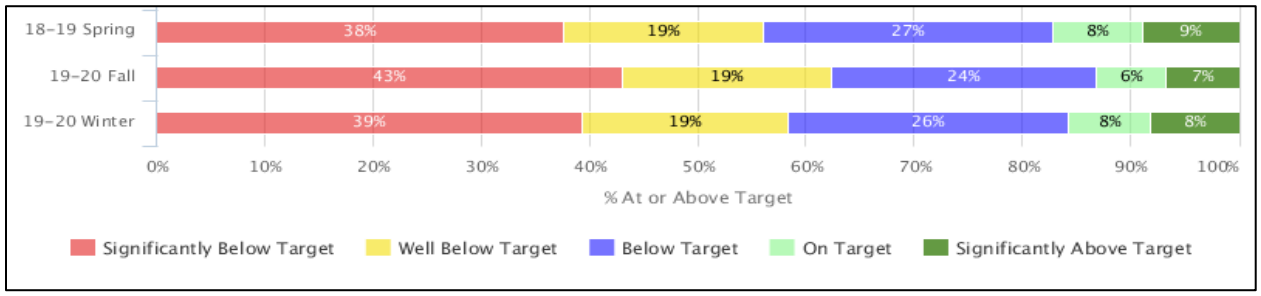
Chart 4.38 Star Math



Source: Office of Communications and School Performance

Chart 4.39 shows the Star data for Reading.

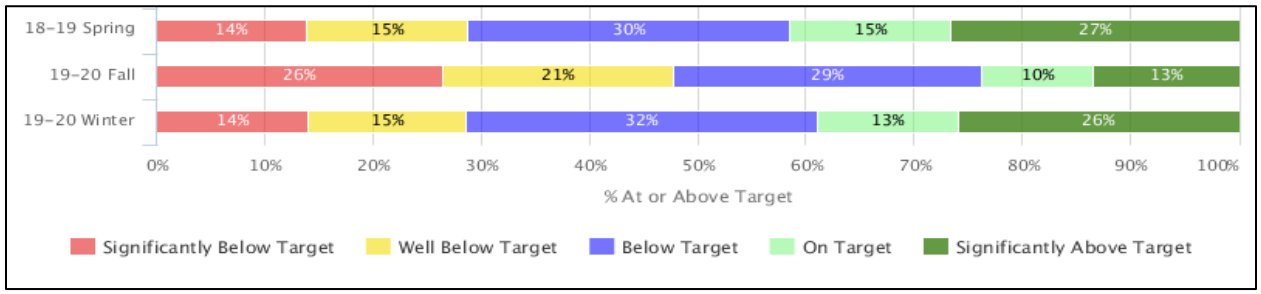
Chart 4.39 Star Reading



Source: Office of Communications and School Performance

Chart 4.40 shows the Star data for Early Literacy.

Chart 4.40 Star Early Literacy

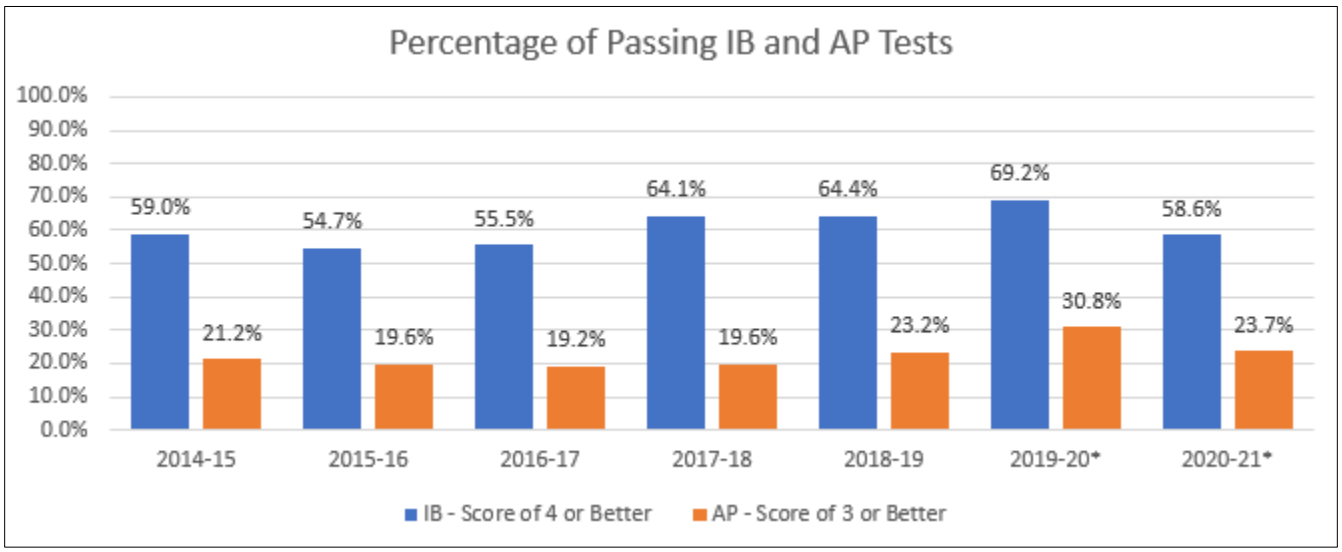


Source: Office of Communications and School Performance

Advanced Studies Data

Students can take a wide range of Advanced Placement (AP) courses in MPS high schools, and students in International Baccalaureate (IB) schools can take IB courses. Students taking AP and IB courses can complete exams annually. Additionally, students proficient in areas such as a world language or music also take AP exams without having to take the course. Students may earn postsecondary course credits because of passing the tests with a 3 or above (AP) or a 4 or above (IB). An increasing number of students are also taking dual-enrollment courses to earn both high school and postsecondary school credits. During the 2020–21 school year, 682 students took 1,281 dual-enrollment semester courses. Chart 4.41 shows the number of students passing AP and IB exams.

Chart 4.41 Percentage of Students Earning a Passing Score on AP and IB Exams

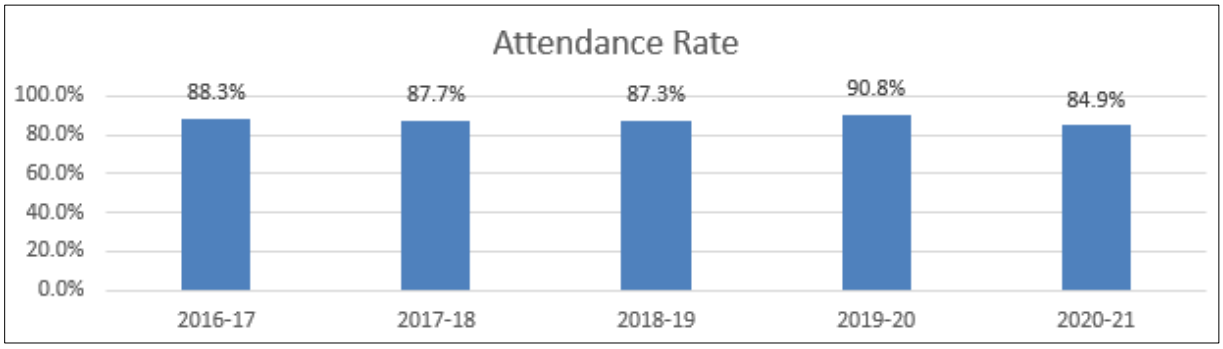


Source: Office of Communications and School Performance

Attendance Data

Research shows a positive correlation between regular attendance (>90%) and positive achievement results and on time graduation. The district continually monitors both attendance rate and the percentage of student regularly attending. Work continues to increase attendance through building relationships with students and families, meeting the needs of families, and providing transportation supports. Attendance over the past five years is shown in Chart 4.42.

Chart 4.42 MPS Attendance Rate



Source: Office of Cummunications and School Performance

Data for attendance in 2019–20 are calculated through March 13. Even though instructional activities continued through the end of the school year, traditional attendance was not taken after March 13. Attendance reflected in the 2020–21 school year is for both synchronous and asynchronous participation.

School Culture

The Department of Black and Latino Male Achievement (BLMA) entered its fourth year with continued focus on several strategic priorities, including maintaining and monitoring a Manhood Development Academy; supporting mentorship programs; continuing a positive narrative change campaign that reimagines Black and Latino boys; improving school culture through dignity, equitable practices, and capacity building; and collaborating on workforce equity to improve district strategies to recruit and retain Black and Latino male teachers.



Thus far, the average attendance rate for students enrolled in the BLMA Manhood Development Academy is 87.0 percent while the rate for the comparison group at three schools where the course is not implemented is 82.0 percent. In addition, the average suspension rates are 2.6 percent and 14.0 percent, respectively, for the 2019–20 school year. The department has plans in place to expand its mentoring program and provide additional student leadership and engagement opportunities.

During the 2020–21 school year and in alignment with the superintendent's priority of developing our staff, BLMA has developed and provided professional development offerings, some that will be made available through course offerings in the Learning Management System for the 2021–22 school year.

Finally, the department has plans in place to expand its mentoring program to two additional schools and its Manhood Development Academy course to one school.

Chart 4.43 represents the race/ethnicity breakdown of male students in MPS relative to the district by enrollment, office discipline referrals (ODRs), suspensions, and attendance. MPS would anticipate that when reviewing ODRs or suspensions, there would be a similar percentage of students by race/ethnicity compared to demographic percentages. What is found is that African American males have disproportionately higher ODRs and suspensions compared to other male students. African American male students also have a lower average attendance rate.

Chart 4.43 MPS Enrollment, ODRs, Suspensions, and Attendance for Males

Male Demographics 2021-22					
	Enrollment	ODRs YTD	% of Male ODRs YTD	Suspensions YTD	Attendance YTD
All Males	36,256	7,610		5.9%	83.7%
Asian Males	2883	87	1.1%	1.1%	90.6%
Black/African American Males	18,371	5,719	75.2%	9.1%	79.6%
Hispanic Males	10,075	1,180	15.5%	3.0%	86.6%
White Males	3,446	293	3.9%	2.1%	91.3%

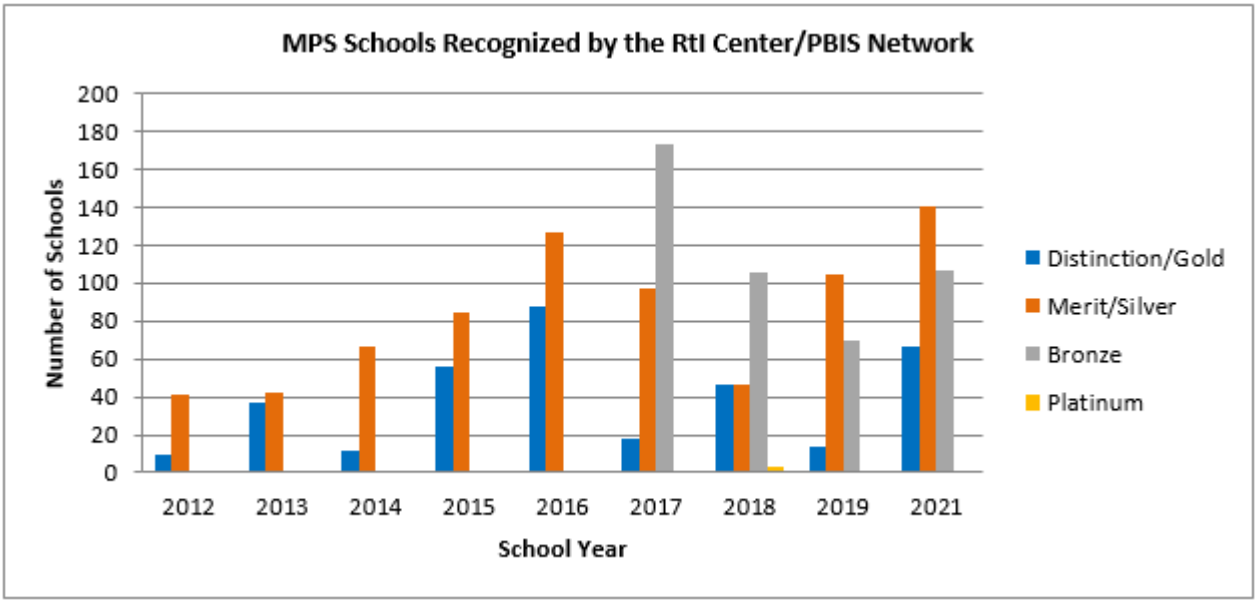
Source: Office of Communications and School Performance

Multi-Tiered Systems of Support

As part of the Five Priorities for Success, MPS implements a multi-tiered system of supports for academics (RtI) and behavior (PBIS). Within the framework, all schools monitor academic and behavior data to identify supports for all students and specific interventions for students in need of greater support. Data are collected and analyzed at school team meetings to determine the progress of supports.

Each year the Wisconsin RtI Center recognizes schools for implementing RtI/PBIS at fidelity and supporting the needs of all students. Recognition is based on outcome data, fidelity data, and submission of artifacts from the schools. Schools are recognized for behavior, math, and/or reading at the level of bronze, silver, gold, or platinum depending on level of implementation. In 2021, MPS had 133 schools recognized for 314 distinct recognitions for one or more categories of performance as shown in Chart 4.44.

Chart 4.44 MPS Schools Recognized by the Wisconsin RtI Center/PBIS Network



Source: Office of Communications and School Performance

Regional School Assignments

In the 2021–22 school year, regional school assignments remain at seven regions. This alignment reflects a distributive leadership model and the realignment of roles and responsibilities related to performance objectives by improving organizational processes.

Through an integrated system of school support, supervision, and accountability, MPS promotes academic achievement; meaningful student, family, and community engagement; and effective and efficient operations. Regional superintendents support four geographic regions—Central, East, Northwest, and Southwest regions—in addition to three specialty regions: High School, Citywide, and Contracted Schools. Chart 4.45 shows the schools assigned to each region. Each regional superintendent leads a regional cross-functional team accountable for supporting operational effectiveness.

2021-22 Regional System of Support and Accountability						
CENTRAL REGION **Dr. Carletta Noland**	**EAST REGION** **Dr. Toni Dinkins**	**NORTHWEST REGION** **TBD**	**SOUTHWEST REGION** **Eduardo Galvan**	**HIGH SCHOOL REGION** **Dr. Jennifer Smith**	**CITYWIDE REGION** **Janel Hawkins**	**CONTRACTED SCHOOLS** **Bridget Schock - Interim**
Auer	Bay View Upper	Barton	A.L.B.A.	Alliance	Andrew S. Douglas	**Partnership Schools**
Barbee	Bay View Lower	Bruce	Academy Acc Learning	Audubon MS/HS	Green Tree Preparatory	Assata
Bethune	Brown	Browning	Alcott	Bay View	Lincoln Center of the Arts	Banner
Burbank	Burdick	Bryant	Allen-Field	Bradley Tech	Martin Luther King Jr.	Grandview
Clarke	Carver	Carson	Curtin	Groppi	Morse	Lad Lake Synergy
Clemens	Cass	Congress	Doerfler	Hamilton	River Trail	MATC
Fifty-Third	Clement	Craig	Fairview	MacDowell	Roosevelt	NOVA-HS
Franklin	Cooper	Eighty-First Street	Forest Home	Madison (JMAC)	Rufus King Middle	Shalom HS
Grant Gordon Learn Center	Elm Creative Arts	Emerson	Grant	Marshall	Townsend	Southeastern
Hawley	Fernwood	Engleburg	Greenfield	Meir (Golda)	Wedgewood	**Non-Instrumentality**
Hi-Mount	Fratney	Goodrich	Hayes	Mke Co Yth Ed Ctr		Carmen-Northwest MS / HS
Hopkins/Lloyd	Gaenslen	Grantosa	Honey Creek	Mke HS of the Arts		Carmen HS of Science &
Jackson	Garland	Hampton	Kagel	Mke School of Lang		Carmen MS South
Keefe	Hartford	Hawthorne	Lincoln Avenue	North Division		Carmen Southeast
LaFollette	Holmes	Kilbourn	Longfellow	Obama S.C.T.E.		Highland Com School
Marvin E. Pratt	Humboldt Park	Kluge	Lowell	Project STAY		Hmong American Peace
Metcalfe	IDEAL	Lancaster	Manitoba	Pulaski		Hmong American Peace
Mke French Imm.	Maryland	Maple Tree	Mke Spanish Immersion	Reagan		Hmong American Peace
Neeskara	Mke Parkside	Mke Sign Lang.	Mitchell	Riverside		La Causa (Greenfield)
Sherman	Mke Chinese Lang.	Mke German Immersion	Morgandale	Rufus King IB HS		La Causa
Starms DLC	Riverwest	Ninety-Fifth Street	Riley	South Division		Mke Comm. Cyber
Starms EC	Siefert	Parkview	Rogers	South Division Acc Academy		Mke Enviro. Sciences Acad
Story	Trowbridge	Stuart	Vieau	Transition		Mke Excellence
Westside	Victory	Thoreau	Whitman	Vincent		Mke Virtual Program
	Whittier	Thurston Woods	Zablocki	Vincent Acc Academy		Next Door (Capitol)
				Washinigton		Next Door (29 St.)
				WCLL		Success Center

MPS Staff

MPS employs over 9,000 certificated and support staff, making it one of the largest employers in the city of Milwaukee. Chart 4.46 shows the number of FTEs by category budgeted by MPS.

Chart 4.46 MPS Staff Distribution

MPS Staff Distribution 2021-22 Proposed Budget							
Position Type	FY18 Actual	FY19 Actual	FY20 Actual	FY21 Actual	FY22 FA	School Positions FY22	School Positions FY22
Certificated Administrators	296	271	276	244	315	91	224
Principals	123	130	123	125	124	124	-
Assistant Principals	136	128	131	129	135	135	-
Teachers	4,626	4,504	4,478	4,823	4,789	4,649	141
Therapists	45	45	46	48	48	32	16
Social Workers	161	162	164	185	192	160	31
Psychologists	142	143	149	166	174	163	11
School Nurses	62	60	68	82	87	77	10
Classified Technical and Administrative	337	317	332	451	474	62	411
Trade Workers and Foremen	140	142	135	138	140	-	140
Clerical/Secretaries	369	346	337	362	360	273	87
School Bookkeepers	33	23	28	33	33	32	1
Children's Health Assistants/Nursing Assoc.	255	243	263	278	281	279	2
Educational Assistants	1,213	1,194	1,174	1,315	1,374	1,355	19
Safety Aides	251	271	284	274	281	281	-
Social Worker Assistants	23	22	24	27	27	19	9
Building Services Helpers	331	317	352	344	346	318	27
Engineers/Boiler Attendents	199	206	201	251	249	210	39
Food Service Managers/Trainees	79	352	382	95	99	94	5
Food Service Assistants/Assistants-in-Charge	279	73	83	424	422	415	7
Totals	9,100	8,949	9,030	9,794	9,948	8,768	1,181

Source: Office of Finance - Please note the sum of figures do not always equal the total displayed due to rounding to the nearest whole numbers.



Extension Fund

The Extension Fund supports the city of Milwaukee playgrounds and community center programming, youth and adult sports programs, aquatics, outdoor education, wellness, and senior adult and therapeutic recreation activities. Program operations are supported by Milwaukee Recreation (a department of MPS), which employs 84 full-time program, maintenance and clerical staff and approximately 1,500 part-time employees who provide programs year-round in more than 100 schools and community locations throughout the city of Milwaukee.

In the fall of 2021, Milwaukee Recreation joined the ranks of elite park and recreation agencies across the country by earning accreditation through the Commission for Accreditation of Park and Recreation Agencies (CAPRA) and the National Recreation and Park Association (NRPA). This distinguished accomplishment was awarded during the 2021 NRPA Annual Conference. Only 1.9 percent of park and recreation agencies in the country are accredited (192 out of more than 10,000 agencies). Milwaukee Recreation is one of just three accredited agencies in the state of Wisconsin, and it is the nation's only school district-run agency to have received CAPRA accreditation to date.

The following programs are supported by the Extension Fund:

Community-based driver's education funds classroom and behind-the-wheel instruction for students ages 15–17½. Approximately 320 students are served annually.

The **Summer Reading** program supports after-school and summer enrichment opportunities for over 5,000 children in Community Learning Centers (CLCs) and Safe Place programs. Funds are used to support STEM and literacy enrichment programs and resource staff who offer technical assistance to support quality academic instruction.

In partnership with local arts organizations, the **Arts Internship Program** provides students between the ages of 15 and 18 with paid internship opportunities. The program partners with various arts organizations and serves approximately 50 students during the summer months who earn a combined total of more than $60,000 from their hands-on work experiences.

The **Wraparound** project supports the operation of summer CLCs, Safe Place programming, after-school health and wellness programs, and gap funding for the school-year CLC program. Summer CLCs and Safe Places offer a broad array of enrichment activities that expose youths to arts, music, sports, and cultural programs.

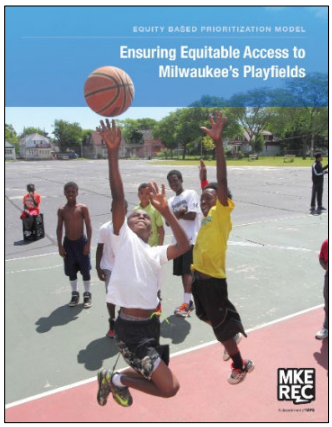
On average, more than 45 locations are provided with funding to support their operations and keep these critical services open during the summer and throughout the year.

The **Partnership for the Arts and Humanities** supports increased access to arts and humanities experiences during out-of-school time by funding and leveraging partnerships with local arts and humanities organizations. Since its inception in 2006, 113 unique arts- and humanities-based organizations have collaborated with 350 schools and youth-serving organizations to provide arts and humanities programs for over 385,000 youth and family members throughout the city of Milwaukee.


Clovernook Playfield

The Extension Fund also supports the **MPS-managed outdoor recreation system comprising 52 active-use playfields** and three service centers as well as the benefits, insurance, unemployment, and utilities associated with these locations. Encompassing more than 300 acres of programmed space, most of these sites serve as neighborhood-scale parks with traditional recreational facilities such as ball fields, play structures, tennis and basketball courts, field houses, and general open space. A multitude of programming options are offered at these

locations, including league sports, instructional lessons, and summer playground programs in combination with free summer meals that draw large groups of children each year. Many of these programs are held in neighborhoods with low household income levels and provide a much-needed resource when school is not in session.



A **recreation facilities master plan** was developed in 2014 and outlines a set of citywide projects to be undertaken over the course of ten years for the 52 playfields and field houses maintained by the district. The renovation projects are guided by an **equity prioritization index** developed in 2016 to ensure that playfield improvements were based not solely on physical condition but also on neighborhood and population characteristics to ensure that resources were being directed to areas with the greatest overall need. Since 2019, a total of five playfields (Clovernook, Columbia, Custer, Franklin Square, and Southgate) have been completely redeveloped. In 2022, two more large-scale renovations (Burnham and Green Bay) will be complete with construction beginning at four additional locations (Carmen, Lincoln, Modrzejewski, and Stark). A series of community-led art projects to further connect neighbors with their local playfield were completed in summer 2021 at Southgate and Pulaski playfields. Additionally, five fieldhouse renovations to make facilities more inclusive and accessible are scheduled to be completed in 2022.

Milwaukee Recreation's Twilight Centers, Midnight Sports Leagues, and Community Wellness classes and events are designed to improve community conditions for Milwaukee's children and young adults. On average, 640 students, ages 10–18, are being served nightly at the Twilight Centers. Since August 2021, a total of 5,265 visits have been made by Milwaukee's teens. Midnight Sports Leagues encompass basketball and soccer programs that are serving over one hundred 18- to 25-year-olds per league location seasonally. Community Wellness classes and events have served 3,158 participants since January 2021 with free activities including a walking club, community bike rides, and general fitness classes designed to motivate individuals to adopt and/or maintain a healthy lifestyle.

Other Financial Information

MPS conforms to all state and local statutes governing the investment of public funds as well as applicable federal and state regulatory requirements. All issuance of debt, whether short-term or long-term, is approved by the board and the City of Milwaukee Common Council.

Debt in the 2021–22 Amended Adopted Budget totals $37.2 million, a $1.8 million decrease over 2020–21 due to increased principal and interest payments. MPS debt service in FY22 includes energy-efficiency bonds that are paid from an additional tax levy of $4.0 million above the district's revenue limit. Debt service cost is budgeted and managed in the School Operations Fund and recorded as a non-major fund in the district's annual financial report.

Chart of Accounts

MPS is required by state law to comply with the Wisconsin Uniform Financial Accounting Requirements (WUFAR). WUFAR is designed to create uniformity in financial reporting, auditing, and data processing and enhance inter-district comparability among districts, federal and state governing bodies, and the public.

MPS utilizes an automated financial system, Integrated Financial and Accounting System, for district accounting, budgeting, and financial reporting. While MPS ultimately reports to the Wisconsin Department of Public Instruction using the WUFAR standards, the district's chart of accounts differs from the WUFAR chart of accounts due to the size, complexity, and uniqueness of the district and its operations. The MPS line-item budget organizes the individual financial statement items by cost centers.

Outstanding Debt Service Requirement Schedules

MPS does not have authority to issue debt. The City of Milwaukee has authority under Chapters 67 and 119 of Wisconsin Statutes to issue municipal obligations for specific school purposes. Bonded indebtedness issued by the city under Chapter 119 for school purposes is limited to 2.0 percent of the full value of taxable property in Milwaukee. Bonded indebtedness issued by the city under Chapter 67 for school purposes counts against the city's debt limit of five percent of the full value of taxable property in the city. Chart 4.47 is a table of MPS's existing debt service requirements, assuming no IRS subsidy rebate and no interest earnings on the sinking fund payments.

Chart 4.47 Outstanding Debt

Outstanding Debt	
Fiscal Year	**Debt Outstanding ($M)**
2012	349.8
2013	342.2
2014	337.3
2015	367.2
2016	359.3
2017	382.8
2018	402.8
2019	385.2
2020	366.0
2021	348.0

Source: MPS ACFR

Aggregate scheduled debt service requirements for the retirement of the intergovernmental cooperation agreement debt (excluding capital lease obligations) are shown in Chart 4.48.

Chart 4.48 Debt Amortization Schedule

Debt Amortization Schedule			
Fiscal Year	**Principal**	**Interest**	**Total**
2021	16,632,312	10,567,190	27,199,502
2022	18,777,312	10,161,849	28,939,161
2023	19,277,312	9,738,683	29,015,995
2024	10,682,312	9,350,024	20,032,336
2025	10,530,000	8,958,663	19,488,663
2026-2030	53,640,000	31,876,794	85,516,794
2031-2035	66,990,000	20,173,794	87,163,794
2036-2040	90,145,000	11,429,674	101,574,674
2041-2044	25,925,000	2,711,617	28,636,617
Total	$312,599,248	$114,968,288	$427,567,536

Source: MPS ACFR

Future maximum lease payments under capital lease agreements are shown in Chart 4.49.

Chart 4.49 Capital Lease Agreement Payments

Capital Lease Agreements	
Fiscal Year	**Lease Payments**
2021	8,190,701
2022	8,206,526
2023	8,198,426
2024	9,669,801
2025	17,815,426
2026-2030	54,815,830
2031-2035	47,240,001
2040	25,424,453
2041	3,423,479
Total remaining lease payments	$182,984,643
Less amount representing interest	$65,224,334
Present value of maximum lease payments	$117,760,309

Source: MPS ACFR

Chart 4.50 is excerpted from the 2020 MPS ACFR (Annual Comprehensive Financial Report) to show that the district's change in fund balance and debt ratio is similar at June 30, 2020, to the comparative data on June 30, 2015. The district's fund balance has decreased 5.3 percent, from $102,633,900 to $97,189,281. Between 2015 and 2020, the debt service as a percentage of noncapital expenditures has remained consistent at 3.2 percent.

Chart 4.50 Changes in Fund Balance, Governmental Funds, and Debt Service Ratios

MILWAUKEE PUBLIC SCHOOLS
Changes in Fund Balance, Governmental Funds, and Debt Service Ratios
(modified accrual basis of accounting)

	2020	2019	2018	2017	2016	2015
Revenues:						
Property tax levy	262,887,644	250,390,173	272,114,388	281,169,165	$ 300,634,166	$ 302,278,545
Other taxes	114,322	326,576	597,492	840,809	810,337	72,837
Lunchroom sales	545,040	709,946	723,832	666,617	1,164,437	802,753
Other local sources	35,669,806	33,248,396	32,612,667	30,206,030	24,708,014	20,881,176
Microsoft Settlement Refunds	—	—	—	—	5,918,672	—
State aid:						
Equalization aid	520,297,205	531,143,819	523,855,062	516,742,805	509,173,092	505,323,745
Special classes	45,536,402	45,107,974	46,082,609	48,340,685	50,423,437	53,338,018
Integration	30,302,079	30,367,359	30,368,152	33,145,802	31,692,817	32,247,348
Other state aid	114,291,324	112,491,855	84,878,199	68,218,662	59,234,848	60,425,803
Federal aid:						
Education Consolidation Improvement Act	63,361,014	69,195,068	70,743,913	76,904,906	68,908,095	77,649,649
School nutrition services	41,301,576	49,266,457	50,927,013	51,232,829	49,598,103	46,739,199
Erate refunds	6,108,522	5,805,226	5,836,244	4,237,974	9,682,625	—
Other federal aid	61,543,267	65,115,483	70,864,068	64,475,049	61,369,218	69,073,018
Miscellaneous	833200	1,062,440	2053402	864,375	1,284,082	1,231,850
Interest and investment earnings	4,842,050	5,040,299	5,302,257	5,454,864	4,349,251	2,913,071
Total revenues	**$ 1,187,633,451**	**$ 1,199,271,071**	**$ 1,196,959,298**	**$ 1,182,500,572**	**$ 1,178,951,194**	**$ 1,172,977,012**
Expenditures:						
Instructional services:						
Undifferentiated curriculum	348,494,552	350,475,544	351,822,598	369,393,609	339,332,220	346,521,378
Regular and other curriculum	132,375,585	129,834,427	134,543,176	137,132,552	136,707,351	137,364,946
Special curriculum	162,489,541	154,593,611	149,773,284	148,780,813	152,478,100	162,957,532
Total instructional services	**$ 643,359,678**	**$ 634,903,582**	**$ 636,139,058**	**$ 655,306,974**	**$ 628,517,671**	**$ 646,843,856**
Community services	29,186,475	32,844,657	29,562,731	29,120,113	27,347,401	29,162,858
Pupil and staff services	151,266,677	142,493,753	144,325,673	135,823,969	126,867,497	132,154,096
General and school building administration	108,716,268	121,735,702	118,247,463	112,522,003	111,159,224	99,027,539
Business services	166,154,647	168,769,315	177,596,772	173,743,893	169,127,014	160,159,754
School nutrition services	50,838,777	50,355,390	49,365,227	46,971,470	48,841,829	46,653,985
Capital Outlay	27,085,003	36,598,463	40,412,547	41,396,795	38,460,201	39,116,285
Debt service:						
Principal	18,693,152	18,658,245	15,391,555	54,677,630	14,648,669	21,671,993
Interest	18,404,243	18,434,918	18,581,798	22,303,962	14,797,376	13,523,580
Bond issuance cost	19,323	20,950	33,114	407,528	8,762	61,999
Other					—	—
Total expenditures	**$ 1,213,724,243**	**$ 1,224,814,975**	**$ 1,229,655,938**	**$ 1,272,274,337**	**$ 1,179,775,644**	**$ 1,188,375,945**
Excess of revenues over (under)						
Expenditures	**$ (26,090,792)**	**$ (25,543,904)**	**$ (32,696,640)**	**$ (89,773,765)**	**$ (824,450)**	**$ (15,398,933)**
Other financing sources (uses):						
Proceeds from Sale of Assets	—	844,183	200,000	3,747,618	120,245	1,406,273
Premium on debt issued	—	—	—	3,221,503	—	387,058
Proceeds from capital leases	—	—	—	—	—	38,000,000
Insurance proceeds	1,770,731	609,875	12,344	—	223,962	843,560
Refunding bond debt issued	—	1,236,560	—	29,095,000	—	6,907,791
Total other financing sources (uses), net	**$ 1,770,731**	**$ 2,690,618**	**$ 212,344**	**$ 36,064,121**	**$ 344,207**	**$ 47,544,682**
Net change in fund balance	**$ (24,320,061)**	**$ (22,853,286)**	**$ (32,484,296)**	**$ (53,709,644)**	**$ (480,243)**	**$ 32,145,749**
Debt service as a percentage of noncapital expenditures	3.2%	3.2%	2.9%	6.7%	2.6%	3.2%

Source: MPS ACFR

Student enrollment is a major factor in determining the state revenue. Lower enrollment leads to lower state revenues for the district; however, legislative action may adjust state resources. Chart 4.51 is excerpted from the 2020 MPS ACFR (Annual Comprehensive Financial Report) to show the number of children between 4 and 19 years of age residing in the city of Milwaukee and attending schools.

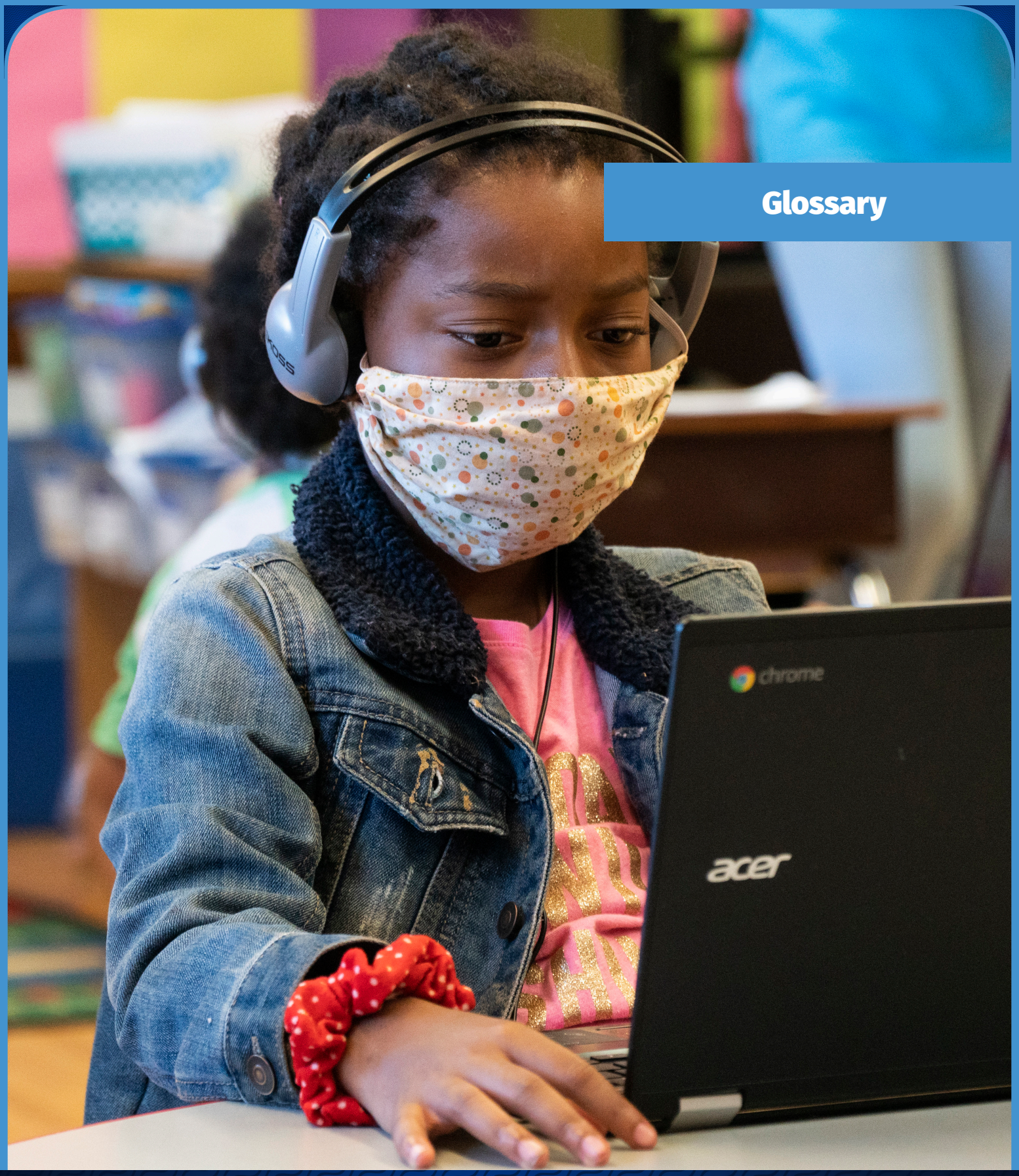
Chart 4.51 Comparative Statement of Annual School Census

MILWAUKEE PUBLIC SCHOOLS
Comparative Statement of Annual School Census
Children Between 4 and 19 Years of Age
Residing in the City of Milwaukee

Fiscal year	Total number of children	Increase or (decrease) over prior year	Males	Increase or (decrease) over prior year	Females	Increase or (decrease) over prior year	Attending public school	Attending private school	Total attending schools	Percent attending schools
1981	130,215	(3,424)	66,550	(1,695)	63,665	(1,729)	82,520	31,238	113,758	87.4
1982	131,748	1,533	67,085	535	64,663	998	80,683	29,623	110,306	83.7
1983	134,734	2,986	68,642	1,557	66,092	1,429	83,148	31,149	114,297	84.8
1984	140,729	5,995	71,689	3,047	69,040	2,948	87,243	31,601	118,844	84.4
1985	147,347	6,618	75,066	3,377	72,281	3,241	93,406	31,464	124,870	84.7
1986	148,768	1,421	75,391	325	73,377	1,096	96,520	30,961	127,481	85.7
1987	145,593	(3,175)	73,844	(1,547)	71,749	(1,628)	94,744	30,997	125,741	86.4
1988	148,416	2,823	75,196	1,352	73,220	1,471	98,438	31,140	129,578	87.3
1989	150,714	2,298	76,520	1,324	74,194	974	99,988	29,988	129,976	86.2
1990	150,723	9	76,382	(138)	74,341	147	99,079	29,346	128,425	85.2
*1991	128,540	(22,183)	65,230	(11,152)	63,310	(11,031)	86,407	27,012	113,419	88.2
1992	144,452	15,912	73,180	7,950	71,272	7,962	100,017	28,346	128,363	88.9
1993	145,499	1,047	73,772	592	71,727	455	100,728	27,956	128,684	88.4
1994	149,545	4,046	75,893	2,121	73,652	1,925	103,452	28,196	131,648	88.0
1995	151,541	1,996	76,471	578	75,070	1,418	106,886	27,816	134,702	88.8
1996	151,710	169	76,778	307	74,932	(138)	106,910	27,931	134,841	88.9
1997	151,027	(683)	76,429	(349)	74,598	(334)	107,121	27,455	134,576	89.1
1998	153,227	2,200	77,533	1,104	75,694	1,096	108,786	27,723	136,509	89.1
1999	154,328	1,101	78,141	608	76,187	493	111,712	27,207	138,919	90.0
2000	154,977	649	78,599	458	76,378	191	110,397	28,342	138,739	89.5
2001	150,256	(4,721)	76,048	(2,551)	74,208	(2,170)	107,905	26,479	134,384	89.4
2002	149,992	(264)	76,142	94	73,850	(358)	109,852	25,066	134,918	90.0
2003	162,011	12,019	82,187	6,045	79,824	5,974	122,631	23,760	146,391	90.4
2004	164,641	2,630	83,399	1,212	81,242	1,418	128,862	21,829	150,691	91.5
2005	165,279	638	85,193	1,794	82,596	1,354	130,664	22,879	153,543	92.9
2006	159,414	(5,865)	81,024	(4,169)	78,390	(4,206)	111,685	27,171	138,856	87.1
2007	153,233	(6,181)	77,570	(3,454)	75,663	(2,727)	107,950	26,507	134,457	87.7
2008	152,244	(989)	75,897	(1,673)	76,347	684	102,648	27,847	130,495	85.7
2009	152,323	79	75,840	(57)	76,483	136	104,316	28,010	132,326	86.9
2010	151,232	(1,091)	74,710	(1,130)	76,522	39	102,707	28,398	131,105	86.7
2011	148,293	(2,939)	74,624	(86)	73,669	(2,853)	100,101	27,395	127,496	86.0
2012	146,741	(1,552)	74,476	(148)	72,265	(1,404)	97,900	27,065	124,965	85.2
2013	144,870	(1,871)	74,017	(459)	70,853	(1,412)	95,602	26,799	122,401	84.5
**2014	146,929	2,059	74,075	58	72,854	2,001	103,291	27,350	130,641	88.9
**2015	146,940	11	73,852	(223)	73,088	234	103,399	31,228	134,627	91.6
**2016	138,550	(8,390)	69,981	(3,871)	68,569	(4,519)	95,210	27,788	122,998	88.8
**2017	144,787	6,237	73,071	3,090	71,716	3,147	98,811	27,597	126,408	87.3
**2018	145,225	438	72,985	(86)	72,240	524	98,492	27,885	126,377	87.0
**2019	143,370	(1,855)	72,069	(916)	71,301	(939)	97,507	27,606	125,113	87.3
**2020	142,959	(411)	71,676	(393)	71,283	(18)	90,159	28,209	118,168	82.7

*Data collection method was not consistent with prior years and may not have produced accurate data.
**The U.S. Census Bureau methodology was used to estimate student population residing in the city of Milwaukee.

Glossary



MILWAUKEE PUBLIC SCHOOLS

2021–22 Amended Adopted Budget

Fiscal Year: July 1, 2021 – June 30, 2022

Approved by the Milwaukee Board of School Directors on October 28, 2021

Office of Finance | 5225 W. Vliet St., Milwaukee, WI 53208 | mpsmke.com

Glossary

The Milwaukee Public Schools budget is organized into four sections: Executive Summary; Organizational; Financial, including Schools, Central Services, and Line Items; and Informational, including City Profile, MPS Profile, and Glossary. The Glossary subsection is contained within the Informational Section.

The glossary provides an alphabetical list of terms used throughout the budget development process during stakeholder meetings and may be referenced directly or indirectly in the budget document.

Term	Definition
504	Section 504 of the Rehabilitation Act of 1973, a national law that protects qualified individuals from discrimination based on their disability.
ACCESS for ELLs	ACCESS for ELLs is designed to measure English language proficiency. Federal and state laws require that students identified as English language learners be assessed annually to determine their level of English language proficiency and ensure that they are progressing in achieving full English proficiency.
Accrual Basis of Accounting	A method of recording an accounting transaction for revenue when earned and expenses when incurred.
Achievement Gap Reduction (AGR) Program	A program that took the place of the Student Achievement Guarantee in Education (SAGE) program, which sunsetted when the SAGE contracts ended. The AGR program is similar in some aspects to the SAGE program while offering additional options for schools to promote student achievement with students who are struggling in reading and mathematics.
Actuals	Actual expenditures and revenues in the fiscal year indicated.
Allocation	The systematic distribution of limited financial resources over various time periods, schools, operations, and administrations.
Amended Adopted Budget (Final Adopted [F.A.] Budget)	The budget adopted by the Milwaukee Board of School Directors annually in the fall, pursuant to Wis. Stat. § 119.16(8). Also referred to as the final adopted (F.A.) budget in the line item.
American College Testing (ACT) Program	A college entrance exam. The assessment yields an overall composite score as well as skill-area scores for English, mathematics, reading, and science. In February 2005, an optional writing test was added to the ACT, mirroring changes to the SAT that took place later in March of the same year. The assessment assists teachers and students in understanding the level of students' college or workforce readiness.
AMP (Art, Music, Physical Education and Library Media Specialist) Initiative	Extensive school budget planning and review was done to ensure that class size would not increase significantly, if at all. The several-year effort to fund art, music, and physical education for every school is continuing. Art, music, and physical education position FTEs are up, mainly due to the beginning of Phase 2 of the AMP initiative.
Annual Comprehensive Financial Report (ACFR)	Report similar in content to an annual report issued by a private-sector company to its shareholders but issued by government entities such as cities, counties, and school districts. The MPS report provides accounting and budgetary data showing the financial position of the district at the end of a fiscal year. MPS's fiscal year runs from July 1 of one year to June 30 of the following year. The report is made available to the public on the MPS website approximately six months following the end of a fiscal year.
Applied Surplus	Use of a fund balance for a specified purpose.

Term	Definition
Appropriation	Setting aside, by resolution, a specified amount of money with an authorization to make expenditures and incur obligations.
Association of School Business Officials (ASBO)	Founded in 1910, the Association of School Business Officials International (ASBO) is an education association that supports school business professionals. ASBO provides programs and services that promote the highest standards of school business management, professional growth, and the effective use of educational resources.
Balanced Budget	A budget in which current revenues equal current expenditures.
Behavioral Intervention Plan (BIP)	A behavior plan included in an individualized education program (IEP) that supports a student in order to help them change problem behaviors.
Benefit-Eligible	An employee who is regularly scheduled to work 30 hours per week or more and is part of a benefit-eligible employee unit.
Biennial Budget Planning	Planning for a budget that covers the span of two years. A biennial budget planning consists of annual spending tied to a two-year operational plan.
Bilingual Education	MPS offers Spanish/English bilingual education, bilingual education for students of Asian descent, and two-way bilingual education. Students learn subjects in both English and their first language, helping them maintain their first language while learning English. Two-way bilingual education offers the English speaker an opportunity to learn Spanish. Both languages are used in the classroom.
Bilingual Education Aid	Bilingual Education Aid supports programs such as bilingual education and the English as a Second Language program for students with limited English proficiency. Similar in approach to Handicapped Aid, school districts are reimbursed a percentage of the salaries and benefits of eligible teachers and paraprofessionals and for certain related purchases.
Building Intervention Team (BIT) Coordinator	The identified staff member who coordinates monthly BIT meetings, ensuring that all BIT members are active team members and that all staff members are aware of their role in the school's RtI framework. A school may have a separate academic BIT coordinator and behavior BIT coordinator, or the same staff member can function as both.
Capital Object	A non-consumable item that is valued at $5,000 or greater and has an expected useful life of two years or greater.
CARES Act	Coronavirus Aid, Relief, and Economic Security (CARES) Act, signed into law on March 27, 2020, provides economic stimulus to individuals, businesses, hospitals, and local educational agencies (LEAs) in response to the economic distress caused by the coronavirus (COVID-19) pandemic.
Cash Flow	A schedule reflecting projected cash receipts and payments for payroll costs and other obligations to aid in determining seasonal and long-term borrowing needs.
Categorically Aided Program Funds	Includes a number of program grants from federal, state, and private sources. The largest by source are the Elementary and Secondary Education Act (ESEA)–Title I, Achievement Gap Reduction (AGR), Individuals with Disabilities Education Act (IDEA), and the GE Foundation (GEF) Developing Futures grant.
Certificated Employee	An employee who is in a position that requires licensure from the Wisconsin Department of Public Instruction (DPI).
Chart of Accounts	A set of accounting codes established by DPI characterizing transactions throughout the district's financial systems. It facilitates the consistent coding of transactions for entry into the systems as well as computer manipulation of transaction data.

Term	Definition
Classroom Assessments Based on Standards (CABS)	Assessments that are aligned to learning standards that are developed, administered, and scored by teachers with the purpose of providing specific, meaningful, and timely feedback designed to improve student performance.
Common Core State Standards (CCSS)	The Common Core State Standards initiative is a state-led effort coordinated by the National Governors Association Center for Best Practices (NGA Center) and the Council of Chief State School Officers (CCSSO). The standards were developed in collaboration with teachers, school administrators, and other education experts. The standards define the knowledge and skills that students should have within their K–12 education careers so that they will graduate from high school able to succeed in entry-level, credit-bearing academic college courses and in workforce training programs.
Common School Fund (CSF)	State statutes provide that money generated by the Common School Fund be used for the purchase of library books and other instructional materials for school libraries and for the purchase of instructional materials from the state historical society for use in teaching Wisconsin history. In addition, schools may use CSF funds to provide other school library resources such as newspapers, periodicals, library automation software, and related software components or licenses.
Community Eligibility Provision (CEP)	The Community Eligibility Provision (CEP) is a four-year reimbursement option for eligible local educational agencies (LEAs) and schools participating in both the National School Lunch Program (NSLP) and School Breakfast Program (SBP) that wish to offer free school meals to all children in high-poverty schools without collecting household meal benefit applications.
Community Learning Centers (CLC)	The focus of the CLCs is to provide expanded academic enrichment opportunities to help students meet local and state academic standards in subject areas such as reading and math. In addition, CLC programs provide youth development activities, technology education, art, music, recreational activities, and family programs. Milwaukee-area community-based organizations work collaboratively with MPS to operate this program.
Community Stakeholders	Community stakeholders include the people working and living in the school communities, the parents of the students at the schools, and the employees of MPS.
Community Task Force	In September 2019, the Milwaukee Board of School Directors took action to direct the administration to build on the results of the district survey by creating a Community Task Force to continue examination of the needs of the current students and future MPS students while respecting the financial impact on homeowners.
Comprehensive Annual Financial Report (CAFR)	Refer to Annual Comprehensive Financial Report (ACFR)
Construction Contingency	A percentage of the estimated project cost for any unforeseen conditions that may arise during construction.
Construction Fund	Used to fund the repair, remodeling, and maintenance of school buildings, recreation sites and buildings, and administrative buildings.
Contracted Schools	MPS has contracts with community agencies to provide limited elementary education services. Contracted schools set their own enrollment procedures. A list of contracted schools is available online on the MPS website.
Control	The degree to which it is ensured that operations take place in conformance with the budget and that funds are not expended in excess of available revenues.

Term	Definition
Cost Centers	A cost center is an accounting entity consisting of a self-balancing set of asset, liability, and equity accounts used to account for all of MPS's financial transactions in accordance with laws, regulations, or restrictions.
Council of the Great City Schools (CGCS)	The Council of the Great City Schools (CGCS) brings together 76 of nation's largest urban public-school systems in a coalition dedicated to the improvement of education for children in the inner cities. The council and its member school districts work to help our schoolchildren meet the highest standards and become successful and productive members of society.
COVID-19	Coronavirus disease (COVID-19) is an infectious disease caused by a new virus. The disease causes respiratory illness (like the flu) with symptoms such as a cough, fever, and in more severe cases, difficulty breathing.
Data Dashboard	MPS Data Warehouse link on the MPS Apps page. Principals can find overall district- or school-level performance, attendance rates, test scores, behavior, and enrollment (third Friday) count.
Data Visualization	Data visualization refers to the techniques used to communicate data or information by encoding it as visual objects (e.g., points, lines, or bars) contained in graphics. The goal is to communicate information clearly and efficiently to users.
Debt Service Fund	Used to account for the accumulation of resources for and the payment of general long-term debt principal, interest, and related costs. This fund is reflected as part of the School Operations Fund.
Department of Public Instruction (DPI)	The Wisconsin Department of Public Instruction, under the leadership and direction of the elected state superintendent, advances the cause of public education and public libraries and supervises the public schools so that all school-age children have access to high-quality educational programs that meet high standards of excellence and all citizens have access to comprehensive public library resources and services. The agency was created in 1848 when the State Constitution provided for the establishment of local school districts and a free education for all children in the state.
District and School Improvement	The district and school improvement team provides schools with unparalleled levels of service to ensure that the district effectively and efficiently implements continuous improvement systems that support, measure, and inform the district's work in the areas of teaching and learning, professional development, and educator effectiveness.
District Improvement Plan (DIP)	In collaboration with the Wisconsin Department of Public Instruction, MPS developed a district improvement plan (DIP) for the 2018–19 school year and beyond that targets the improvement of ambitious instruction across the district. This plan includes five strategic areas: effective leaders, collaborative teachers, empowered families, supportive environment, and ambitious instruction. The plan is monitored monthly by a team from MPS and DPI.
Dual Language	Dual language is a form of education in which students learn literacy and content in two languages.
Early Retirement Supplement and Benefit Improvement Plan (ERSBIP)	Early Retirement Supplement and Benefit Improvement Plan for administrators.
Elementary and Secondary Education Act (ESEA)	Originally authorized in 1965, the Elementary and Secondary Education Act is a federal program primarily designed to provide funding to supplement education opportunities for students in situations of high poverty.

Term	Definition
Elementary and Secondary School Emergency Relief Fund (ESSER I) Grant Program	Part of the Coronavirus Aid, Relief, and Economic Security (CARES) Act, ESSER I provides funds to help local educational agencies (LEAs) respond to changes in student needs due to COVID-19. Total amount in grants to MPS is $41.0 million.
Elementary and Secondary School Emergency Relief Fund (ESSER II) Grant Program	Part of the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act ESSER II provides additional money for local educational agencies (LEAs) to prevent, prepare for and respond to COVID-19. All activities allowed under ESSER I are also allowed under ESSER II, with an additional emphasis on assessing and addressing learning loss, preparing schools for reopening, and projects to improve air quality in school buildings. Total amount in grants to MPS is $225.0 million.
Elementary and Secondary School Emergency Relief Fund (ESSER III) Grant Program	Part of the American Rescue Plan (ARP) Act, ESSER III provides additional money for local educational agencies (LEAs) to prevent, prepare for, and respond to COVID-19. ESSER III supplements ESSER I, created by the CARES Act in March 2020, and ESSER II, created by the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act in December 2020. Total amount in grants to MPS is $506.0 million.
Employee Benefits	Amounts paid by the district on behalf of employees over and above gross salaries, often expressed as a percentage of salaries. Employee benefits include accounts for Social Security and retirement programs; medical, dental, and life insurances; sabbatical leave and tuition reimbursement; severance pay to retirees; sick leave; and reimbursement to employees for loss of personal property used in the course of employment.
Employee Legal Fees	Account to cover litigation costs incurred by staff in the course of conducting MPS business.
Employees' Retirement System (ERS)	City of Milwaukee–Employees' Retirement System for classified employees.
Encumbrance	The setting aside of funds pending receipt of goods or services. This represents a legal obligation to pay as evidenced by a purchase order or contract.
English as a Second Language (ESL)	English as a second language services are offered throughout the district as a component of the bilingual (Spanish/English) program as well as to other language-minority students who attend ESL stand-alone schools. For both programs, classes are taught by certified ESL teachers at various schools in MPS at the K–12 level.
English Learners (ELs)	English learners (ELs) are students who are unable to communicate fluently or learn effectively in English, who often come from non-English-speaking homes and backgrounds, and who typically require specialized or modified instruction in both the English language and in their academic courses.
Enrollment Count Day	Enrollment is a head count of students receiving primary educational services from a school district as of the third Friday in September, second Friday in January, and first Friday in May.
Enterprise Resource Planning (ERP) System	Enterprise resource planning (ERP) is business process management software that allows an organization to use a system of integrated applications to manage the business and automate many back-office functions related to technology, services, finance, and human resources.
Equalization Aid	State aid paid to school districts based on a formula intended to compensate for differences in property values among Wisconsin school districts. The district receives the majority of its revenues from state Equalization Aid. The intended effect is to equalize the revenue produced by unequal levels of property wealth. The formula factors in the

Term	Definition
	district's enrollment, a guaranteed valuation per pupil, and the ratio of the district's equalized valuation to the guaranteed valuation. The lower this ratio is, the greater the Equalization Aid.
Equity Lens	Acknowledging the disparities that impact historically marginalized groups and identifying priorities based on areas of greatest needs. These needs will drive our priorities for the most equitable distribution of resources, supports, and opportunities.
Every Student Succeeds Act (ESSA)	Every Student Succeeds Act (ESSA) reauthorizes the Elementary and Secondary Education Act (ESEA), the nation's national education law and longstanding commitment to equal opportunity for all students. The new ESSA builds on key areas of progress in recent years. It reaffirms that every child, regardless of race, income, background, or the zip code where they live, deserves the chance to succeed.
Expenditure	The payment of funds appropriated in the expense budget for a particular business unit, program, activity, or purpose.
Extension Fund	A fund used to record financial transactions related to extension (i.e., recreational activities that are open to all city of Milwaukee residents, including social centers, playgrounds, and community, recreational, and adult education programs).
Family and Medical Leave Act (FMLA)	Protected leave available to eligible employees for statutorily prescribed purposes (e.g., serious health condition of self or family member, birth of a child).
Family Educational Rights and Privacy Act (FERPA)	The Family Educational Rights and Privacy Act (FERPA) (20 U.S.C. § 1232g; 34 CFR Part 99) is a federal law that protects the privacy of student education records. The law applies to all schools that receive funds under an applicable program of the U.S. Department of Education. FERPA gives parents certain rights with respect to their children's education records. These rights transfer to the student when they reach the age of 18 or attend a school beyond the high school level. Students to whom the rights have transferred are "eligible students."
Federal Aids	Funds received by a school district directly from the U.S. government or routed through the state, including Food Service Aids and Indirect Aid. Relates to ongoing activities of the school district, whereas "categorical funds" relate to supplemental activities.
Federal Reimbursements	Funds provided by the federal government to repay a specified program expense incurred by an agency or government, such as qualified school construction bonds (QSCB).
Fiduciary Funds	An account with funds from assets that the government holds as a trustee and that it cannot use to fund its own programs. Fiduciary funds include pension and employee benefit trust funds, agency funds, external investment trust funds, and private-purpose trust funds.
Financial Literacy Program	Financial literacy program begins in grade 5 and expands through high school through various means. The program includes classroom instruction involving budgeting, banking, and sound financial decision making and careers, along with outside programs such as Junior Achievement and Make a Difference.
Fiscal Year (FY)	A 12-month accounting period that begins July 1 and ends June 30 of the following year; e.g., FY20 is the fiscal year of July 1, 2019, through June 30, 2020.
Fixed Asset Transaction Entry (FATE) System	All fixed assets are recorded in the Fixed Asset Transaction Entry system (part of the Integrated Financial Accounting System, IFAS). Fixed assets are defined for external reporting purposes as furniture and equipment with a useful life greater than one year and an initial cost of $5,000 or more.

Term	Definition
Flexible Spending Account (FSA)	An arrangement that employees set up through MPS to pay for many out-of-pocket medical expenses with tax-free dollars. These expenses include insurance co-payments and deductibles as well as qualified prescription drugs, insulin, and medical devices. The employee decides how much pre-tax wages they want taken out of their paycheck and put into an FSA. The employee does not have to pay taxes on this money. The employee must be enrolled in an MPS health plan to participate.
Forecast	A projection of obligation, revenue recognition, or cash collection that considers actual-to-date and provides the most current estimates for the balance of the year or future years.
Forward Exam	Wisconsin students take the Wisconsin Forward Exam. The new custom assessment is administered in English language arts and mathematics in grades 3 through 8, in science in grades 4 and 8, and in social studies in grades 4, 8, and 10.
Framework for Teaching	Part of the educator effectiveness training that involves four domains of planning and preparation, the classroom environment, instruction, and professional responsibilities. All domains are expected to provide a better learning environment for the students of MPS.
Free Application for Federal Student Aid (FAFSA)	The FAFSA application must be completed by the student and their parent/guardian to qualify for financial aid and acceptance into most colleges and universities.
Free Appropriate Public Education (FAPE)	A school must offer programs that include specialized instruction and related services to prepare the child for further education, employment, and independent living until the student with a disability reaches age 21. It is one of the provisions of the Individuals with Disabilities Education Act (IDEA) to ensure that children with disabilities receive the necessary education and services without cost to the child and the family.
Fringe Benefits	Also referred to as employee benefits, which are amounts paid by the district on behalf of employees over and above gross salaries, often expressed as a percentage of salaries. Employee benefits include accounts for Social Security and retirement programs; medical, dental, and life insurances; sabbatical leave and tuition reimbursement; severance pay to retirees; sick leave; and reimbursement to employees for loss of personal property used in the course of employment.
Full-Time Equivalent (FTE)	When used in reference to the number of positions, 1 FTE equals 40 hours per week. When used in reference to student enrollment, 1 FTE is the equivalent of full-day enrollment for a full school year for a K5–12 student.
Fund Balance	Excess of fund assets over liabilities. A negative fund balance is sometimes referred to as a deficit.
Fund Carryover	Funds unused during a financial year that are transferred to the budget for the following year upon approval by the Milwaukee Board of School Directors or the grant funder.
GEDO #2	Wisconsin school districts can apply for permission to prepare students for the high school equivalency diploma (HSED) through their alternative education programs provided that the student will be awarded the traditional high school diploma. The school district will use the HSED to measure proficiency in lieu of credits, and students are required to meet other graduation requirements in school policy such as community service, a high school graduation test, teacher recommendation, and academic preparedness.
General Fund	The General Fund is an alternative name for the School Operations Fund.

Term	Definition
General State Aid	General State Aid is not limited to any specific program, purpose, or target population but may be used in financing the general educational program as seen fit by the recipient district.
Generally Accepted Accounting Principles (GAAP)	Recognized standards for accounting practices promulgated by the American Institute of Certified Public Accountants (AICPA), Financial Accounting Standards Board (FASB), and Governmental Accounting Standards Board (GASB).
Government Finance Officers Association (GFOA)	An entity devoted to the strengthening of financial reserves, increased transparency, and an expanded focus on long-term planning.
Government Fund	A term used in government accounting to apply to all funds except for the profit and loss funds (e.g., enterprise fund, internal service fund, and trust and agency fund). Examples of government funds are the general fund, special assessment fund, and capital projects fund.
Governmental Accounting Standards Board (GASB) Statement Number 34	Governmental accounting and financial reporting model regarding basic financial statements and management discussion and analysis for school districts and state and local governments.
Governmental Accounting Standards Board (GASB) Statement Number 45	An accounting standard that requires public agencies to conduct regular actuarial studies to determine the actuarial accrued liability for retiree health benefits, to determine the annual cost to the district to fund this liability, and to report the progress made in funding the liability.
Governor's Emergency Education Relief (GEER) Grant Program	Part of the Coronavirus Aid, Relief, and Economic Security (CARES) Act, provides funds to help local educational agencies (LEAs) respond to changes in student needs due to COVID-19 (CARES Act, Section 18002).
Grant Funding	Contribution, gift, or subsidy (in cash or in kind) bestowed by a government or other organization (called the grantor) for specified purposes to an eligible recipient (called the grantee). Grants are usually conditional upon certain qualifications as to the use, maintenance of specified standards, or a proportional contribution by the grantee or other grantor(s). Most grants that the district receives are awarded for specific purposes. Continued funding is frequently tied to the ability of the district to meet quantifiable outcomes defined by the grantor.
Health Savings Account (HSA)	A type of savings account that allows employees to set aside money on a pre-tax basis to pay for qualified medical expenses if the employee has a "high-deductible" health insurance plan. Combining a high-deductible health plan with a health savings account (HSA) allows the employee to pay for certain medical expenses, such as deductible and co-payments, with untaxed dollars. High-deductible plans usually have lower monthly premiums than plans with lower deductibles. HSA funds roll over year to year if not spent. The employee can take the funds if they change jobs or leave the workforce. Employee HSAs may also earn interest.
High-Deductible Health Plan (HDHP)	A plan with a higher deductible than a traditional insurance plan. Usually the monthly premium is lower, but the employee has to pay more of the healthcare cost deductible before the insurance company starts to pay its share. The MPS high-deductible plan is combined with a health savings account (HSA). This allows the employee to pay for certain medical expenses with untaxed dollars.
High Poverty Aid	A categorical aid enacted into law by 2007 Wisconsin Act 20. This aid program provides a payment to districts with at least 50 percent of their student enrollments eligible for free or reduced-priced lunch as defined by the National School Lunch Program. The

Term	Definition
	intention of the high-poverty aid program is to reduce the maximum allowable tax levy under revenue limits. For Milwaukee, the district is required to report this aid as an offset to the levy attributable to the Milwaukee Parental Choice Program.
Homeless Education Program	The Homeless Education Program supports homeless children and families. The McKinney-Vento Homeless Assistance Act defines the homeless as "individuals who lack a fixed, regular, and adequate nighttime residence." This definition includes children and youths whose family has lost housing due to economic difficulties and shares housing with others (doubled up); who are living in motels, hotels, transitional, or emergency shelters; or whose nighttime residence is a place not normally used for housing. Unaccompanied youths and migratory children who qualify as homeless because they are living in the circumstances described above have the same rights.
Hybrid Learning	A hybrid approach to course delivery combines face-to-face classroom instruction with online activities. This approach reduces the amount of seat time in a traditional face-to-face course and moves more of the course delivery online.
Immersion Program	A method of teaching a second language in which the student's second language, such as French, is the medium of classroom instruction. Through this method, students study school subjects, such as math, science, and social studies, in their second language. The main purpose of this method is to foster bilingualism.
Indirect Aid	Reimbursement for indirect costs, such as purchasing and building operations, which are required to operate a program but are not directly identifiable to a specific program. This aid is calculated as a percentage of grant costs (excluding contracted service and equipment costs).
Individualized Education Program (IEP)	The legally binding annual document that describes what special education and related services a child is to receive. Each IEP team meeting must include the presence and participation of a local educational agency (LEA) representative who is qualified to provide or supervise the provision of special education services, is knowledgeable about the general education curriculum, and is authorized by the district to commit the district resources.
Individuals with Disabilities Education Act (IDEA)	The federal regulation regarding the rights of children with disabilities to a free appropriate public education in the least-restrictive environment possible. IDEA governs how states and public agencies provide early intervention, special education, and related services to eligible students.
Instructional Leadership Director (ILD)	An instructional leadership director focuses on bolstering the principal's ability to strengthen classroom instruction.
Instrumentality Charter School	A school chartered by the Milwaukee Board of School Directors that employs MPS staff and is in a facility owned or leased by MPS.
Insurance and Judgments	Includes district liability and property insurances, including liability coverage for employees, workers', and unemployment compensation, and funds to reimburse employees for damage to the glass of their motor vehicles while at their worksite or on school system business.
Integrated Financial Accounting System (IFAS)	MPS's financial services system. The district's adopted accounting system in accordance with Wisconsin DPI's WUFAR (Wisconsin Uniform Financial Accounting Requirements) system. Principals can use IFAS for budget creation, purchasing goods, payment approval, and more.

Term	Definition
Integration Aid	The state makes payments to school districts to encourage racial and cultural balance by means of intra- and inter-district transfers. MPS operates an intra-district program, making it legally responsible for transporting both city and suburban pupils in the inter-district program.
Intern Teacher	A teacher working for the district who is a participant in one of the following alternative certification programs: Milwaukee Teacher Education Center (MTEC), Teach for America (TFA), or University of Wisconsin–Milwaukee.
Internal Income	The revenue available to central departments that originates from schools or other MPS departments. The designation of internal income is used to prevent double counting of funds that might otherwise occur when one unit of the district incurs a cost as the result of providing a service to another unit of the district.
International Baccalaureate (IB)	The International Baccalaureate Diploma Programme provides college-level courses taught in high schools by high school teachers. Students who take IB exams potentially can earn college credit. The IB Primary and Middle Years Programmes are also available in MPS. Schools go through a rigorous application and authorization process to offer the IB program.
Lead Induction Specialist (LIS)	Collaborates on district induction initiatives inclusive of the educator and school leader on preparation/induction, each aligned to the geographic regions.
Learning Management System (LMS)	MPS uses the Learning Management System (LMS) as an online application for enrolling in district professional learning offerings. Professional development courses and sessions are entered into LMS, and district staff is able to enroll through LMS. This tool is used to plan, track, capture, and report professional learning opportunities that occur within the district. A calendar of upcoming professional development sessions is available on the MPS Apps page and on LMS.
Legacy Costs	The costs related to the payment of increased healthcare fees and other benefit-related costs for the district's current and retired employees.
Library Aid	School library aid is paid by the state from the Common School Fund and is distributed to districts on the basis of the total number of children between the ages of 4 and 20 residing in the school district.
Limited-Term Employment (LTE) Position	A temporary position meant to fill a short-term area of need. An LTE employee is not eligible for health benefits, sick leave, or vacation.
Local 420	International Union of Operating Engineers–Local 420 (union).
Local Educational Agency (LEA)	A public school district or, in rural areas, a body that oversees multiple schools. The responsibilities of an LEA may include operating the public-school system, distributing grant money to school projects, and contracting for educational services. The LEA system provides this service. It is important for communities to have an agency that responds to local education issues.
Local Revenue	Revenues that include property taxes, food sales, and interest earned on the district's checking accounts, life insurance, and debt service reserve funds, bond sales, mobile home fees, student fees, tuition, rental income, and other miscellaneous income.
Long-Term Capital Improvement Trust Fund (Fund 46)	Fund 46 is recorded as an expenditure for shared costs and equalization aid purposes. Future expenditures from Fund 46 are not part of shared costs. MPS is prohibited from removing money deposited into Fund 46 for a period of five years after the fund is created. After the initial five-year wait period is over, funds may be used only for the

Term	Definition
	purposes identified in the board's approved long-term capital improvement plan. Fund 46 assets may not be transferred to any other school district fund.
Major Fund	Total assets, liabilities, revenues, or expenditures/expenses of the individual governmental or enterprise fund that are at least 10 percent of the corresponding total (assets, liabilities, and so forth) for all funds of that category (governmental funds) or type (enterprise funds).
Milwaukee Community Schools Partnerships (MCSP) Initiative	MCSP is a strategy implemented by MPS and the United Way of Greater Milwaukee and Waukesha County to transform schools into places where students, families, staff, and the surrounding community can work together to ensure that every student is successful. Community Schools is a proven model to increase a school's capacity to better engage and align partnerships centered on the self-identified, real-time priorities of schools and communities.
Milwaukee Education Partners (MEP)	MEP is a pre-kindergarten-through-college council of education, labor, business, government, university, foundation, parent, and community groups whose purpose is to enhance the quality of teaching and learning in MPS. The broad initiative of MEP is to ensure that every child in MPS is performing at or above grade level in reading, writing, and mathematics through shared responsibility for student success.
Milwaukee Parental Choice Program (MPCP)	This program began in the 1990–91 school year and provides for city of Milwaukee students, under specific circumstances, to attend private sectarian and nonsectarian schools at no charge.
Milwaukee Public Schools University (MPSU)	The Milwaukee Public Schools University is a partnership with area universities that brings credit-level certifications, licensures, and programs to MPS staff (certified and classified) at a reduced cost. Courses are taught by MPS staff and held at MPS locations throughout the district.
Milwaukee Teachers' Education Association (MTEA)	A labor bargaining unit that represents several employee groups in MPS. These labor agreements ended July 1, 2013.
Montessori	A child-centered method of teaching originated by Italian educator Maria Montessori. The Montessori curriculum focuses on five areas: practical life, sensory awareness, language arts, mathematics and geometry, and cultural subjects. Children are encouraged by their teachers to choose their own activities and self-direct their discovery and interaction. In Montessori schools, children are in classrooms of mixed ages and encouraged to work independently. Because children must be taught the Montessori method, they are not accepted into the program beyond K4 unless they have had previous Montessori experience.
Most-Restrictive Placement (MRP)	Placement based upon a decision by an individualized education program (IEP) team for students with disabilities who require more comprehensive services.
MPS Gives Back	As a part of the MPS C.A.R.E.S. initiative, MPS has developed the Gives Back program to provide an avenue for our employees to be able to serve as volunteers in the community to make a difference on behalf of the district.
MPS On Demand	MPS offers to staff a video library that is located on the MPS Apps page (http://mslweb.milwaukee.k12.wi.us/Mediasite/Showcase).
National Assessment of Educational Progress (NAEP)	The National Assessment of Educational Progress (NAEP) is the largest nationally representative and continuing assessment of what America's students know and can do in various subject areas.

Term	Definition
National School Lunch and Breakfast (NSLB) Program	Also known as the Community Eligibility Provision under the Universal Free Meals Program, the NSLB provides free meals to all participating students regardless of their household income.
National School Lunch Program (NSLP)	The National School Lunch Program is a federally assisted meal program operating in more than 94,000 public and nonprofit private schools and residential childcare institutions. It provides nutritionally balanced, low-cost or free lunches to more than 30 million children each school day. It was established under the National School Lunch Act and signed by President Harry Truman in 1946.
Neighborhood Schools Initiative (NSI)	The Neighborhood Schools Initiative was a school renovation project to improve neighborhood schools and encourage students to attend schools close to their homes. The district continues to pay the debt service for the construction funding borrowed to support this initiative.
Non-Capital Objects	Supplies, food, instructional materials, textbooks, and other materials/media that do not meet the criteria for capital objects.
Non-Disclosure Agreement	A form used in the research application process that must be signed by all members of the research team who will have access to the data.
Non-Instrumentality Charter School	A school chartered by the Milwaukee Board of School Directors that does not have MPS employees on staff.
Non-Public Schools	Private elementary and secondary schools, including religiously affiliated schools.
Non-Statutory Funds	Funds that are not mandated or related to the statutes passed by the legislature.
Nutrition Fund	The School Nutrition Services Fund is an enterprise fund (a fund used to account for services supported primarily through service reimbursements) that accounts for the breakfast, lunch, and other meal programs operated by the district for students. Revenues for the fund include federal and state aids and revenue earned from cafeteria sales.
Open Enrollment	The yearly period when employees can enroll in a health, dental, and FSA or HSA plan. At MPS, open enrollment takes place during three weeks in the fall, with changes/enrollments effective January 1.
Other Postemployment Benefits (OPEB)	OPEBs are benefits, other than pensions, that state and local governments provide to their retired employees. These benefits principally involve healthcare benefits.
PALS	Phonological Awareness Literacy Screening, which is a screening tool for developmental milestones in literacy acquisition for students in K4–grade 2.
Pandemic	An epidemic of an infectious disease that has spread across a large region (such as multiple continents or worldwide), typically affecting a substantial number of people.
Par Value	This represents the amount of principal that a bondholder will receive at maturity, and it is also the value that a bond is issued for at the time that a company or government first sells it.
Partnership for the Arts and Humanities	The MPS Partnership for the Arts and Humanities is a grant program created by the Milwaukee Board of School Directors to support after-school and summer arts and humanities-related opportunities for children, youths, and families. The program has a dollar-for-dollar match requirement to encourage new partnerships among community-based organizations, schools, and youth-serving agencies.
Partnership Grants	These grants are led by an external organization and are supported by MPS staff members who may work with the applicant organization to develop the grant.

Term	Definition
Partnership Schools	MPS offers a wide array of partnership schools for students who are identified as being at risk of dropping out or who are experiencing difficulty in the traditional school setting.
PeopleSoft	Human resources management system.
Phonological Awareness Literacy Screening (PALS)	Phonological Awareness Literacy Screening (PALS) is used to identify students at risk of developing reading difficulties, diagnose students' knowledge of literacy fundamentals, monitor progress, and plan instruction that targets students' needs. It meets the state requirements for assessing the reading readiness of all children enrolled in K4–grade 2.
Positive Behavioral Interventions and Supports (PBIS)	Positive Behavioral Interventions and Supports (PBIS) is a framework that effectively reduces classroom disruptions and student suspension through a proactive, schoolwide, systematic, tiered-intervention approach. The focus on PBIS is on setting expectations and rules, teaching expectations and rules, and building relationships with all students. The PBIS framework is used to support other initiatives such as trauma-informed schools, restorative practices, social-emotional learning, and other tiered supports.
Preliminary SAT/National Merit Scholarship Qualifying Test® (PSAT/NMSQT)	The Preliminary SAT/National Merit Scholarship Qualifying Test (PSAT/NMSQT) is a standardized test administered by the College Board and co-sponsored by the National Merit Scholarship Corporation (NMSC) in the United States. Approximately 3.5 million students take the PSAT/NMSQT each year.
Pre-Observation Conference	A conference that takes place before a formal observation during which the evaluator or observer and teacher discuss important elements of the lesson or class that might be relevant to the observation.
Progress Monitoring	A process used to assess a student's academic and behavioral performance, to measure a student's improvement or response to an intervention, and to evaluate the effectiveness of an intervention. For academics, Star is the progress monitoring tool for all students at Tier 2. For behavior, the most common progress monitoring tool is a daily progress report (DPR).
Project Lead the Way (PLTW)	PLTW is a nationally established program focused on preparing the future technical and engineering workforce. PLTW offers a middle school "Gateway to Technology" curriculum and a five-course "Pathway to Engineering" high school curriculum. Through PLTW, MPS students have the opportunity to explore science, technology, engineering, and mathematics (STEM) education through a fully developed curriculum intended to stimulate interest in various fields of technology.
Project Metro Alternative Certification (PMAC) Program	PMAC is a postbaccalaureate alternative certification program designed by MPS. This program is designed to certify teachers in high-need areas in hard-to-fill schools.
Property Taxes, Property Tax Levy, Adopted Tax Levy	The aggregate amount of property taxes to be levied for school purposes is determined according to Chapter 120 of the Wisconsin Statutes. The district's property taxes are levied annually prior to December 31 by the City of Milwaukee for the district on the assessed (taxable) values as of January 1 of that calendar year, and the property taxes are recognized as district revenue in the fiscal year they are levied.
Proposed Budget (P.B.)	A forecast of expenditures and revenues for all school district funds prepared by the superintendent and presented annually in the spring to the board's Strategic Planning and Budget Committee for consideration and recommendations.
PSAT	All eleventh graders and select tenth graders take the PSAT. Scores on the PSAT in grades 10 and 11 are used to qualify students for scholarships, including National Merit Scholarships. The test results match students to potential Advanced Placement courses.

Term	Definition
Qualified School Construction Bonds (QSCB)	The American Recovery and Reinvestment Act (ARRA) of 2009 allows public schools to issue QSCB for the construction, rehabilitation, or repair of a public school facility or the acquisition of land on which such a facility is to be constructed at little or no interest cost. ARRA borrowing authority is allocated to MPS by the Department of the Treasury. Interest for QSCB is absorbed by the federal government either through interest expense reimbursement to the school district or a tax credit to the purchaser. The result is favorable interest costs for school districts. All school districts and school buildings were eligible regardless of size or income level.
Qualified Zone Academy Bonds (QZAB)	QZABs provide a source of revenue at zero percent interest to qualified public schools for renovation, remodeling, or equipment purchases. Borrowing authority is allocated to each state by the Internal Revenue Service. To be eligible, schools must meet certain poverty thresholds, must enter into academic partnerships, and must have a 10 percent project match (cash or in-kind service) provided by a non-public entity.
Redevelopment Authority of the City of Milwaukee (RACM)	The Redevelopment Authority of the City of Milwaukee (RACM) is an independent corporation created by state statute in 1958 to eliminate blighting conditions that inhibit neighborhood reinvestment, to foster and promote business expansion and job creation, and to facilitate new business and housing development.
Referendum	On April 7, 2020, the operational referendum exceeded the state-imposed revenue limit through property taxes by $87 million per year, starting with up to $57 million in FY21, $77 million in FY22, $84 million in FY23, and $87 million in FY24. The referendum increases funding received by MPS over four years and beyond.
Response to Intervention (RtI)	A multi-tiered approach to help struggling learners. Students' progress is closely monitored at each stage of intervention to determine the need for further research-based instruction and/or intervention in general education, special education, or both. All students in Tier 1 receive high-quality, scientifically based core instruction targeted to meet their needs, and they are screened on a periodic basis to identify struggling learners who need additional support. In Tier 2, students not making adequate progress in the core curriculum are provided with increasingly intensive instruction matched to their needs on the basis of performance and rates of progress. In Tier 3, students receive individualized, intensive interventions that target the students' skill deficits for remediation of existing problems and the prevention of more severe problems.
Revenue Limit	The maximum revenue a district may raise through state general aid and property tax. The limit is based upon enrollment changes and the district's prior-year controlled revenue and other factors determined by the biennial state budget process.
Roadmap to Readiness	Both the process for recognizing and acquiring needed knowledge, skills, and habits and the means to document interests and achievements for improved decision making and communication with school personnel, families, employers, postsecondary institutions, and other stakeholders.
School-Based Small Grants	These grants are less than $5,000 and are aligned to the goals and objectives of the school improvement plan.
School Budget Carousel	The opportunity for the superintendent to meet with school leaders and other school staff and parents to learn more about the school's progress, hear the challenges, and learn more about resource needs.
School Food Authority (SFA)	The governing body that is responsible for the administration of one or more schools and has the legal authority to operate the National School Lunch Program therein or is

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	otherwise approved by the U.S. Department of Agriculture Food and Nutrition Service (FNS) to operate the program.
School Improvement Grant (SIG)	Federal education grants that provide funds for school improvement in designated underperforming schools. SIG fosters improvement through multiple departments in the district and provides resources through implementation of an approved plan to achieve sufficient academics and climate gains. The SIG program is authorized by section 1003(g) of the Elementary and Secondary Education Act of 1965 (ESEA). SIG provides a structural vision and mission for persistently low-performing schools in partnership with the Wisconsin Department of Public instruction (DPI) to achieve federally mandated requirements on a yearly basis working with students, parents, and the school community.
School Improvement Plan (SIP)	A plan designed with schools in consultation with staff, parents, and other key stakeholders that focuses on the school's efforts to improve student achievement for all students. Goals and measurable objectives are aligned to the district's strategic plan. Instructional strategies and interventions are based on a comprehensive, data-driven needs assessment.
School Nutrition Aid	This aid is distributed through the state as partial reimbursement for food service programs operated by the district, such as lunch and breakfast programs. It also includes commodities donated by the U.S. Department of Agriculture.
School Nutrition Services Fund	A type of enterprise fund used to record financial transactions related to meal programs operated by the district primarily for the benefit of the students. This includes various USDA-funded programs such as breakfast, lunch, snack, summer school, dinner, and fresh fruit and vegetable program. This fund may also include non-federal program transactions such as catering and à la carte food items.
School Operations Fund	Activities include the general school and administrative functions of the district and consist of the major portion of the district's operating revenue and expenditures. Also includes school nutrition fund and debt service fund.
School Special Fund	This fund primarily supports open enrollment payments to other districts. The fund will also include a reserve for English as a second language classroom expansion, translation services, and funding for other district initiatives, including funding for instructional program support, attendance, and trauma-informed care.
School Special Services	This central budget account provides special education classroom and special education-related services for traditional and instrumentality charter schools. Included in this account are classroom-based staff (teachers, paraprofessional assistants, and children's health assistants) and speech pathologists, psychologists, social workers, and social worker aides for each school.
Sequester/Sequestration	Sequestration is a budget procedure in the United States law that limits the size of the federal budget. Sequestration involves setting a hard cap on the amount of government spending within broadly defined categories; if Congress enacts annual appropriations legislation that exceeds these caps, an across-the-board spending cut is automatically imposed on these categories, affecting all departments and programs by an equal percentage. The amount exceeding the budget limit is held back by the U.S. Treasury and not transferred to the agencies specified in the appropriation bills. The word *sequestration* was derived from a legal term referring to the seizing of property by an

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	agent of the court to prevent destruction or harm while any dispute over said property is resolved in court.
Short-Term Note	A financial obligation that runs for fewer than two years.
Sinking Fund Payments	Certain debt covenants require annual sinking fund payments to a trustee in order to set aside money for the payment of the principal of the bonds due upon their maturity.
Smartsheet	A work management tool in a familiar spreadsheet layout.
Social-Emotional Learning (SEL)	The process through which children and adults acquire and effectively apply the knowledge, attitudes, and skills necessary to understand and manage emotions, set and achieve positive goals, feel and show empathy for others, establish and maintain positive relationships, and make responsible decisions.
Spark! Early Literacy Program	Students K–grade 5 use Spark! to learn more about themselves and to develop their academic and career plan (ACP). Spark! is a comprehensive learning game that introduces elementary students to age-appropriate life skills and career guidance information. Spark! offers an assessment of learning styles in grade 4.
Special Education Programs	MPS offers a variety of early childhood special education programs for children three to six years of age who have been identified with a disability. In general, most students with disabilities are capable of learning the content, scope, and sequence of the general education curriculum when the necessary modifications and adaptations in content and instructional strategies are made. The majority of students with disabilities are instructed along with their regular education peers using the Common Core State Standards. At times, the individualized education program (IEP) team may determine that a student requires a replacement reading curriculum. MPS is dedicated to identifying, locating, and evaluating students with suspected special education needs from the ages of 3–21. Eligible students with disabilities will be provided with a free appropriate public education consistent with the Individuals with Disabilities Education Act (IDEA).
Specialty Schools	Schools identified and approved by the Milwaukee Board of School Directors as implementing a special learning program, including language immersion, Montessori, and International Baccalaureate schools.
Star	Star is an assessment used in the district to screen and progress monitor students in K–12 in the areas of early literacy, reading, and mathematics.
State Aids	Funds received by the district from the State of Wisconsin, including general state aids (equalization, integration, special adjustment, computers, supplemental, and other general aid), state categorical aids (handicapped, transportation, library, food service, and other aids), and special project grants.
State of Wisconsin Investment Board (SWIB)	The State of Wisconsin Investment Board, created in 1951, is an independent state agency responsible for managing the assets of the Wisconsin Retirement System, the State Investment Fund, and other state trust funds.
Statutory Funds	Funds that are mandated or related to the statutes passed by the legislature.
Stop, Grab, and Go Locations	To support students during the coronavirus (COVID-19) pandemic, Milwaukee Public Schools offered free breakfast and lunch at various MPS Stop, Grab, and Go locations. MPS provided the meals free of charge to all enrolled MPS students or anyone in the community age 18 and under. Meals were picked up at any Stop, Grab and Go location.
Strategic Plan	Comprehensive plan developed by MPS to improve student outcomes. This includes "Five Priorities for Success" or strategic objectives that are linked together to create a

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	cohesive, interdependent plan that is supported by the district's budget process and helps refocus and realign key efforts and initiatives.
Subscriber	The person responsible for payment of premiums or whose employment is the basis for eligibility for membership in a health plan.
Successful Training for At-Risk Youth (STAY)	An alternative school offering a nurturing and challenging education to 250 high school students, ages 16–21, who are at risk of dropping out.
Summer Academy	The MPS Summer Academy is an innovative approach to extending the learning opportunities for students, with June and July sessions for middle school/high school students and a July session for K5–grade 12 students. There is a strategic focus on teaching explicit literacy skills by engaging students in hands-on science concepts. The Summer Academy program has been developed to build on this foundation while preparing students for the next grade level's standards. This rigorous approach emphasizes the idea of preparation for the upcoming grade level by organizing meaningful experiences during Summer Academy. MPS academic programs are supported by afternoon recreation classes, social activities, healthy meals, and even childcare options.
Summer Food Service Program (SFSP)	The Summer Food Service Program provides free meals to low-income children during school vacations. More than 26 million children eat school lunch every day when school is in session, and about half of them receive their meals free or at a reduced price due to low household income. The summer program offers those children nutritious food when school is not in session.
Superintendent's Student Advisory Council	A body of high school student representatives that meets with the superintendent and uses a capstone model to engage, organize, and advance students and their voice.
Supplemental Early Retirement Plan (SERP) for Teachers	Supplemental Early Retirement Plan for teachers (frozen as of July 1, 2013).
Third Friday	A school's official enrollment for state aid purposes is the number of students enrolled on the third Friday in September, see Enrollment Count Day.
Title IA	The primary source of funding and regulation under the Elementary and Secondary Education Act (ESEA). The federal government provides funds for states to distribute to schools and districts with high percentages of economically disadvantaged children in order to support services that improve student outcomes. Title I, Part A funds ensure that all children have a fair, equal, and significant opportunity to obtain a high-quality education and graduate from college career-ready.
Title ID	Federal Neglected and Delinquent funds are provided to enable failing and at-risk, neglected, delinquent, and incarcerated youths to have the same opportunity as students in other Title I instruction programs.
Title IIA	Title II, Part A funds are for training, hiring, and retaining skilled educators. The funds are distributed by formula based on enrollment (20 percent) and the number of students below the poverty line (80 percent). The law requires local educational agencies (LEAs) to target funds to schools that have the lowest proportion of highly qualified teachers or the largest average class size or that are identified for improvement.
Title IIIA	Title III, Part A of the Elementary and Secondary Education Act (ESEA) aims to ensure that English language learners (ELLs) and immigrant students attain English language proficiency and meet the state's challenging academic achievement standards.

Term	Definition
Title IVA	Title IV, Part A was newly enacted in 2017–18 and is known as the Student Support and Academic Enrichment (SSAE) grant. Title IV, Part A funds are for activities to support the following three priority areas: access to a well-rounded education, improving school conditions for learning to ensure safe and healthy students, and the effective use of technology to improve academic achievement and digital literacy. Funding is meant to supplement, not supplant, current initiatives.
Transportation Aid	Aid for distance and hazard-related transportation of both public and non-public school students based on the number of miles transported. This aid excludes amounts paid for special transportation provided to handicapped children.
Trauma-Sensitive Schools	Schools where staff members realize the prevalence of trauma in students' lives, recognize the impact of trauma on academic and behavioral functioning, respond by providing universal and multi-tiered supports that are sensitive to each student's unique needs, and are mindful of creating policies, procedures, and practices that avoid re-traumatization.
Truancy Abatement and Burglary Suppression (TABS)	A program that intervenes with students who are truant, deterring them from involvement in the criminal justice system. This is accomplished by promoting school attendance through a collaborative team approach involving students, parents, schools, law enforcement, and the Boys and Girls Clubs of Greater Milwaukee.
Tuition Reimbursement	Reimbursement provided for coursework successfully completed by employees. Courses approved for reimbursement are expected to contribute to employee development. In some cases, labor agreements provide for specific types and amounts of reimbursement.
Underfill	A person serving in an administrative capacity but who has not been appointed by the Milwaukee Board of School Directors.
Unions	MPS certified and non-certified labor units include ASC, Building and Construction Trades, Milwaukee Teachers' Education Association, PAMPS, Local 150, Local 420, Local 1053, and Local 1616.
Universal Free Meal Program	Some schools and districts have chosen to provide universal free meals to all participating students regardless of their household income under two alternative special assistance provisions of the National School Lunch Program (NSLP) and the School Breakfast Program (SBP), known as Provision 2 and Provision 3.
Universal Screener	The Educator Effectiveness System in MPS includes the system of growth and development, as well as evaluation, for teachers in the district based on the Danielson Framework for Teaching. The system also includes the principal system of growth, development, and evaluation of all principals and assistant principals based on the Wisconsin Framework for Principal Leadership.
Universal Screening	Within the RtI framework, a universal screening process is used to determine whether each student is likely to meet, not meet, or exceed academic benchmarks or behavioral expectations through the analysis of data from multiple measures.
Virtual Learning	Virtual learning is a learning experience that is enhanced through utilizing computers and/or the Internet both outside and inside the facilities of the educational organization. The instruction most commonly takes place in an online environment. The teaching activities are carried out online whereby the teacher and learners are physically separated (in terms of place, time or both).

Term	Definition
Wage Compression	A situation in which employees, with fewer years of experience and possibly less education, are hired at wage rates close to, or higher than, other employees in the same job with more experience.
Welcome Center	A place where families can receive key MPS services such as enrollment, transfer requests, and dispute resolution. Centers are located at Central Services, South Division High School, and Obama School of Career and Technical Education.
Wisconsin Forward Exam	The Wisconsin Forward Exam is the state assessment for students administered in the subject areas of English language arts and mathematics in grades 3 through 8, in science in grades 4 and 8, and in social studies in grades 4, 8, and 10.
Wisconsin Framework for Principal Leadership	A framework developed by a group of Wisconsin educators that organizes school leadership into two domains: (1) The Effective Educators domain emphasizes the important influence that effective leaders have on educators, students, and organizational learning. (2) The Leadership Actions domain focuses on leadership behaviors that help shape school working conditions.
Wisconsin Information Network for Successful Schools (WINSS)	A section of the Wisconsin Department of Public Instruction's website that offers a variety of data about schools in the state, including demographics and performance data as well as teacher qualifications.
Wisconsin Retirement System (WRS)	Employee Trust Funds–Wisconsin Retirement System for certificated employees.
Wisconsin Student Assessment System (WSAS)	WSAS is a comprehensive statewide program designed to provide information about what students know in core academic areas and whether they can apply what they know. The assessments that make up the WSAS include Wisconsin Forward Exam, Dynamic Learning Maps, ACT Aspire, ACT Plus Writing, and ACT WorkKeys.
Wisconsin Uniform Financial Accounting Requirements (WUFAR)	The uniform financial and accounting structure for reporting for public elementary and secondary schools in the state of Wisconsin. It replaced the Wisconsin Elementary and Secondary Accounting System Handbook.