



PROJECT BUDGET NO:	2223	REPORT DATE:	8/25 BSR
PROJECT NAME:	Fire System Replacement/Upgrades	REPORT BY:	Tom Mullins
SCHOOL/SITE LOCATION:	Multiple Sites	FUNDING SOURCE:	Levy 2022 (Reallocated 2022 Levy Funds)
PROJECT STATUS:	Complete	ESTIMATED COMPLETION:	Aug 2025
		FINAL COMPLETION:	Aug 2025

PROJECT SCOPE DESCRIPTION:
 Replace Simplex and older Fire Alarm systems with new systems at multiple sites. Reallocated funds from the Levy 2022 New High School via Board of Directors Resolution #1222 May 2024.

STATISTICS:

Project Delivery Method:	Design-Bid-Build
Project Type:	Fire Alarm
G.S.F. of Construction:	
MACC/Bid (including WSST):	
Contingency Rate:	10.00%
Construction Costs/SF (MACC/GSF):	
Project Cost/GSF:	

PROJECT TEAM:

ISD Cap Projects PM:	Janelle Walker
Architect/Designer:	Cornerstone Architectural Group
Civil Engineer:	N/A
Structural Engineer:	N/A
Mechanical Engineer:	N/A
Electrical Engineer:	TFWB
Other Consultants:	

BUDGET:

	As-of:	
Original Project Estimate:	7/24	\$ 14,400,000
Final Project Cost:	8/25 BSR	\$ -
Expended To Date:	8/25 BSR	\$ -
Remaining to Completion:	8/25 BSR	\$ -
Project Budget Remaining:	8/25 BSR	0.00%
Board Approved Change Orders:	8/25 BSR	\$ -
Land Acquisition Cost:		\$ -

Contractor: TBD

SCHEDULE:	ORIGINAL ESTIMATED SCHEDULE:			CURRENT / ACTUAL SCHEDULE:			DELTA
	ACTIVITY	ACTIVITY	CALENDAR	ACTIVITY	ACTIVITY	CALENDAR	
ACTIVITY	START	FINISH	DAYS	START	FINISH	DAYS	CALENDAR
1. PREDESIGN/PLANNING							
2. DESIGN							
3. PERMITTING							
4. BIDDING							
5. NOTICE TO PROCEED							
6. CONSTRUCTION							
7. SUBSTANTIAL COMPLETION							
8. PUNCHLIST							
9. WARRANTY PERIOD							

PROJECT STATUS UPDATE

10/16/25: Project status is Complete and budget is closed.

08/31/25: Repurposed \$44M from 2022 capital construction levy via Board of Directors Resolution #1222 (May 23, 2024) was reversed via Resolution #1234 (June 26, 2025), and \$73,665 Expended to Date was moved to Reserve 2699 for future levy funding. Project closed.

12/10/24 - Project paused per Board direction.

11/7/24 - Bid packages have been revised. The first two packages now include Cascade Ridge ES, Creekside ES, Challenger ES, Discovery ES, Endeavour ES and Issaquah Valley ES. Bid dates were adjusted due to other priority projects needs within Capital Projects.

09/30/24 - Bid packages have been created for facilities that have an old simplex system. The first two packages include Cascade Ridge ES, Endeavour ES, Issaquah Valley ES, Maywood MS, Briarwood ES and Apollo ES. Capital Projects scheduled site walks for these schools with the Electrical Engineer to begin design. These projects are scheduled to bid late November.