

<b>PROJECT BUDGET NO:</b>	2221	<b>REPORT DATE:</b>	8/25 BSR
<b>PROJECT NAME:</b>	Land - Transportation Expansion	<b>REPORT BY:</b>	Tom Mullins
<b>SCHOOL/SITE LOCATION:</b>	TBD	<b>FUNDING SOURCE:</b>	Levy 2022 (Reallocated 2022 Levy Funds)
<b>PROJECT STATUS:</b>	Complete	<b>ESTIMATED COMPLETION:</b>	Aug 2025
		<b>FINAL COMPLETION:</b>	Aug 2025

**PROJECT SCOPE DESCRIPTION:**  
Aquisition of land for expansion of Transportation Department. Reallocated funds from the Levy 2022 New High School via Board of Directors Resolution #1222 May 2024.

STATISTICS:			PROJECT TEAM:	
Project Delivery Method:		TBD	ISD Cap Projects PM:	Tom Mullins
Project Type:		TBD	Architect/Designer:	TBD
G.S.F. of Construction:			Civil Engineer:	TBD
MACC/Bid (including WSST):			Structural Engineer:	TBD
Contingency Rate:		10.00%	Mechanical Engineer:	TBD
Construction Costs/SF (MACC/GSF):			Electrical Engineer:	TBD
Project Cost/GSF:			Other Consultants:	TBD
<b>BUDGET:</b>			Contractor:	TBD
	<b>As-of:</b>			
Original Project Estimate:	7/24	\$ 2,000,000		
Final Project Cost:	8/25 BSR	\$ -		
Expended To Date:	8/25 BSR	\$ -		
Remaining to Completion:	8/25 BSR	\$ -		
Project Budget Remaining:	8/25 BSR	0.00%		
Board Approved Change Orders:	8/25 BSR	\$ -		
Land Acquisition Cost:		\$ -		

ACTIVITY	ORIGINAL ESTIMATED SCHEDULE:			CURRENT / ACTUAL SCHEDULE:			DELTA CALENDAR DAYS
	ACTIVITY START	ACTIVITY FINISH	CALENDAR DAYS	ACTIVITY START	ACTIVITY FINISH	CALENDAR DAYS	
1. PREDESIGN/PLANNING							
2. DESIGN							
3. PERMITTING							
4. BIDDING							
5. NOTICE TO PROCEED							
6. CONSTRUCTION							
7. SUBSTANTIAL COMPLETION							
8. PUNCHLIST							
9. WARRANTY PERIOD							

**PROJECT STATUS UPDATE**

10/16/25: Project status is Complete and budget is closed.

08/31/25: Repurposed \$44M from 2022 capital construction levy via Board of Directors Resolution #1222 (May 23, 2024) was reversed via Resolution #1234 (June 26, 2025). Project closed.

12/10/24 - Project paused per Board direction.

09/30/24: Capital Projects is investigating land options for transportation center expansion.

