

Highlights of the data:

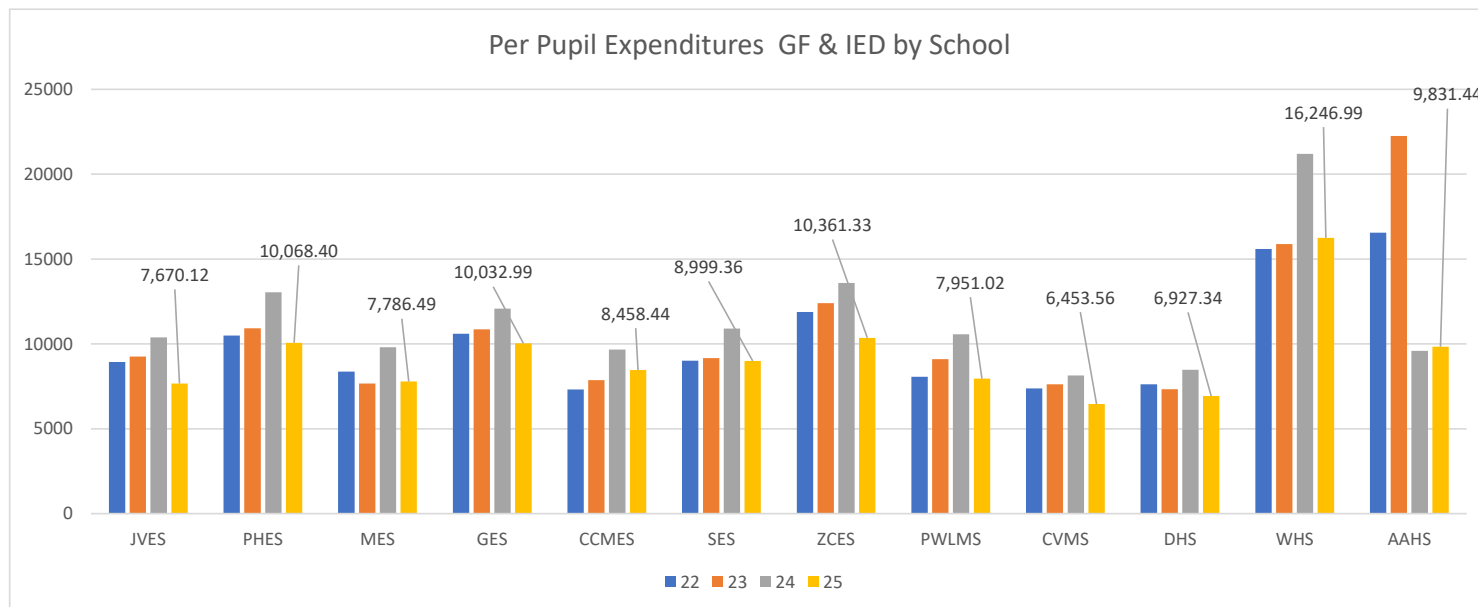
2 views of the data are presented to allow us to review **state funded** expenditures by school site vs **all expenditures** by school site

Budgeting explanation for the difference between the data views

Example of the total budget lines included in a view using WHS 25-26 school site records:

1. **All expenditures** for school code includes all funds - **674** budget lines. This includes grants, student nutrition, building & sites, and capital projects.
2. **General fund and IED only** - **425** budget lines
3. **Discretionary budget only** - **115** budget lines – these are the records included in the reports printed from the portal.

The different views help to segment the data so the users can focus on the data points that are funded by the state and that site administrators may be able to influence with their decisions.



Site: Gardnerville Elementary School
Classification: Elementary School
Other:

Expenditure per Pupil

Employee Related:

Salaries/Wages

Benefits

sub total

Non-Employee:

Prof & Tech Svcs

Purchased Prop Svcs

Other Purchased Svcs

Supplies

Property

Miscellaneous

Other Purchased Svcs

sub total

Total Expenditures

	FY21-22	FY22-23	FY23-24	FY24-25
	335	348	318	295
	\$ 10,591	\$ 10,863	\$ 12,087	\$ 10,033
1XX	\$ 2,376,426	\$ 2,549,402	\$ 2,530,116	\$ 1,895,360
2XX	\$ 1,019,685	\$ 1,076,254	\$ 1,144,193	\$ 914,454
	\$ 3,396,111	\$ 3,625,656	\$ 3,674,309	\$ 2,809,815
3XX	\$ 1,500	\$ 1,500	\$ 1,500	\$ -
4XX	\$ 35,615	\$ 40,375	\$ 37,325	\$ 47,748
5XX	\$ 4,452	\$ 3,950	\$ 4,200	\$ 2,180
6XX	\$ 105,517	\$ 111,928	\$ 123,278	\$ 99,188
7XX	\$ -	\$ -	\$ -	\$ -
8XX	\$ 674	\$ 680	\$ 630	\$ -
9XX	\$ -	\$ -	\$ -	\$ -
	\$ 147,758	\$ 158,433	\$ 166,933	\$ 149,115
	\$ 3,543,869	\$ 3,784,089	\$ 3,841,242	\$ 2,958,930

Employee Related:

Salaries/Wages

Benefits

sub total

Non-Employee:

Prof & Tech Svcs

Purchased Prop Svcs

Other Purchased Svcs

Supplies

Property

Miscellaneous

Other Purchased Svcs

sub total

GF & IED FUNDS

Site: Zephyr Cove Elementary School

Classification: Elementary School

Other:

ADE Q2 24-25

Expenditure per Pupil

Employee Allocations:

Employee Related:

Salaries/Wages

Benefits

sub total

Non-Employee:

Prof & Tech Svcs

Purchased Prop Svcs

Other Purchased Svcs

Supplies

Property

Miscellaneous

Other Purchased Svcs

sub total

Total Expenditures

		FY21-22	FY22-23	FY23-24	FY24-25
		151	145	148	150
		\$ 11,886	\$ 12,394	\$ 13,589	\$ 10,361
	1XX	\$ 1,075,872	\$ 1,100,350	\$ 1,265,447	\$ 994,159
	2XX	\$ 507,774	\$ 508,610	\$ 587,325	\$ 478,171
	sub total	\$ 1,583,646	\$ 1,608,960	\$ 1,852,772	\$ 1,472,330
	3XX	\$ 550	\$ 550	\$ 250	\$ -
	4XX	\$ 112,200	\$ 94,975	\$ 62,675	\$ 31,823
	5XX	\$ 7,683	\$ 7,483	\$ 7,983	\$ 812
	6XX	\$ 85,961	\$ 88,644	\$ 92,421	\$ 45,194
	7XX	\$ -	\$ -	\$ -	\$ -
	8XX	\$ -	\$ 50	\$ 150	\$ -
	9XX	\$ -	\$ -	\$ -	\$ -
	sub total	\$ 206,394	\$ 191,702	\$ 163,479	\$ 77,829
		\$ 1,790,040	\$ 1,800,662	\$ 2,016,251	\$ 1,550,158

Employee Related:

Salaries/Wages

Benefits

sub total

Non-Employee:

Prof & Tech Svcs

Purchased Prop Svcs

Other Purchased Svcs

Supplies

Property

Miscellaneous

Other Purchased Svcs

sub total

GF & IED FUNDS

Site: CC Meneley Elementary School

Classification: Elementary School

Other:

ADE Q2 24-25

Expenditure per Pupil

Employee Allocations:

Employee Related:

Salaries/Wages

Benefits

sub total

Non-Employee:

Prof & Tech Svcs

Purchased Prop Svcs

Other Purchased Svcs

Supplies

Property

Miscellaneous

Other Purchased Svcs

sub total

Total Expenditures

		FY21-22	FY22-23	FY23-24	FY24-25
		418	393	362	345
		\$ 7,312	\$ 7,866	\$ 9,672	\$ 8,458
	1XX	\$ 2,010,582	\$ 2,045,777	\$ 2,215,487	\$ 1,890,952
	2XX	\$ 869,027	\$ 872,075	\$ 1,072,598	\$ 905,238
	sub total	\$ 2,879,609	\$ 2,917,852	\$ 3,288,085	\$ 2,796,189
	3XX	\$ 1,200	\$ 1,200	\$ 200	\$ -
	4XX	\$ 44,975	\$ 38,125	\$ 87,825	\$ 23,741
	5XX	\$ 5,200	\$ 4,800	\$ 4,400	\$ 2,741
	6XX	\$ 121,404	\$ 126,015	\$ 124,756	\$ 91,585
	7XX	\$ -	\$ -	\$ -	\$ -
	8XX	\$ 350	\$ 610	\$ 609	\$ 609
	9XX	\$ -	\$ -	\$ -	\$ -
	sub total	\$ 173,129	\$ 170,750	\$ 217,790	\$ 118,675
		\$ 3,052,738	\$ 3,088,602	\$ 3,505,875	\$ 2,914,864

Employee Related:

Salaries/Wages

Benefits

sub total

Non-Employee:

Prof & Tech Svcs

Purchased Prop Svcs

Other Purchased Svcs

Supplies

Property

Miscellaneous

Other Purchased Svcs

sub total

GF & IED FUNDS

Site: Jacks Valley Elementary School

Classification: Elementary School

Other:

ADE Q2 24-25

Expenditure per Pupil

Employee Allocations:

Employee Related:

Salaries/Wages

Benefits

sub total

Non-Employee:

Prof & Tech Svcs

Purchased Prop Svcs

Other Purchased Svcs

Supplies

Property

Miscellaneous

Other Purchased Svcs

sub total

Total Expenditures

		FY21-22	FY22-23	FY23-24	FY24-25
		339	326	318	343
		\$ 8,940	\$ 9,260	\$ 10,377	\$ 7,670
	1XX	\$ 1,960,970	\$ 1,985,581	\$ 2,115,164	\$ 1,682,901
	2XX	\$ 885,796	\$ 845,884	\$ 998,287	\$ 802,044
	sub total	\$ 2,846,766	\$ 2,831,465	\$ 3,113,451	\$ 2,484,945
	3XX	\$ 400	\$ 400	\$ 400	\$ -
	4XX	\$ 75,012	\$ 73,012	\$ 74,012	\$ 51,823
	5XX	\$ 10,650	\$ 4,650	\$ 4,450	\$ 2,422
	6XX	\$ 101,374	\$ 112,494	\$ 112,164	\$ 93,626
	7XX	\$ -	\$ -	\$ -	\$ -
	8XX	\$ 300	\$ 300	\$ 300	\$ 259
	9XX	\$ -	\$ -	\$ -	\$ -
	sub total	\$ 187,736	\$ 190,856	\$ 191,326	\$ 148,129
		\$ 3,034,502	\$ 3,022,321	\$ 3,304,777	\$ 2,633,075

Employee Related:

Salaries/Wages

Benefits

sub total

Non-Employee:

Prof & Tech Svcs

Purchased Prop Svcs

Other Purchased Svcs

Supplies

Property

Miscellaneous

Other Purchased Svcs

sub total

GF & IED FUNDS

Site: Gene Scarcelli Elementary School

Classification: Elementary School

Other:

ADE Q2 24-25

Expenditure per Pupil

Employee Allocations:

Employee Related:

Salaries/Wages

Benefits

sub total

Non-Employee:

Prof & Tech Svcs

Purchased Prop Svcs

Other Purchased Svcs

Supplies

Property

Miscellaneous

Other Purchased Svcs

sub total

Total Expenditures

		FY21-22	FY22-23	FY23-24	FY24-25
		368	368	330	307
		\$ 9,012	\$ 9,159	\$ 10,902	\$ 8,999
1XX		\$ 2,165,897	\$ 2,210,304	\$ 2,312,023	\$ 1,775,622
2XX		\$ 975,611	\$ 976,378	\$ 1,113,216	\$ 840,842
	sub total	\$ 3,141,508	\$ 3,186,682	\$ 3,425,239	\$ 2,616,464
3XX		\$ 250	\$ 1,450	\$ -	\$ -
4XX		\$ 30,994	\$ 41,940	\$ 37,560	\$ 52,669
5XX		\$ 6,600	\$ 5,800	\$ 5,800	\$ 2,340
6XX		\$ 132,517	\$ 133,008	\$ 133,394	\$ 90,551
7XX		\$ -	\$ -	\$ -	\$ -
8XX		\$ 220	\$ 480	\$ 480	\$ 600
9XX		\$ -	\$ -	\$ -	\$ -
	sub total	\$ 170,581	\$ 182,678	\$ 177,234	\$ 146,160
		\$ 3,312,089	\$ 3,369,360	\$ 3,602,473	\$ 2,762,624

Employee Related:

Salaries/Wages

Benefits

sub total

Non-Employee:

Prof & Tech Svcs

Purchased Prop Svcs

Other Purchased Svcs

Supplies

Property

Miscellaneous

Other Purchased Svcs

sub total

GF & IED FUNDS

Site: Pinon Hills Elementary School

Classification: Elementary School

Other:

ADE Q2 24-25

Expenditure per Pupil

Employee Allocations:

Employee Related:

Salaries/Wages

Benefits

sub total

Non-Employee:

Prof & Tech Svcs

Purchased Prop Svcs

Other Purchased Svcs

Supplies

Property

Miscellaneous

Other Purchased Svcs

sub total

Total Expenditures

		FY21-22	FY22-23	FY23-24	FY24-25
		287	280	253	257
		\$ 10,488	\$ 10,923	\$ 13,036	\$ 10,068
	1XX	\$ 1,963,966	\$ 1,989,526	\$ 2,106,463	\$ 1,657,358
	2XX	\$ 847,166	\$ 871,152	\$ 980,102	\$ 785,873
	sub total	\$ 2,811,132	\$ 2,860,678	\$ 3,086,565	\$ 2,443,231
	3XX	\$ 250	\$ 250	\$ 250	\$ -
	4XX	\$ 74,020	\$ 77,665	\$ 77,665	\$ 52,669
	5XX	\$ 5,878	\$ 5,878	\$ 5,878	\$ 2,340
	6XX	\$ 114,531	\$ 118,206	\$ 120,886	\$ 90,551
	7XX	\$ -	\$ -	\$ -	\$ -
	8XX	\$ 440	\$ 440	\$ 440	\$ 600
	9XX	\$ -	\$ -	\$ -	\$ -
	sub total	\$ 195,119	\$ 202,439	\$ 205,119	\$ 146,160
		\$ 3,006,251	\$ 3,063,117	\$ 3,291,684	\$ 2,589,391

Employee Related:

Salaries/Wages

Benefits

sub total

Non-Employee:

Prof & Tech Svcs

Purchased Prop Svcs

Other Purchased Svcs

Supplies

Property

Miscellaneous

Other Purchased Svcs

sub total

GF & IED FUNDS

Site: Minden Elementary School

Classification: Elementary School

Other:

ADE Q2

Expenditure per Pupil

Employee Allocations:

Employee Related:

Salaries/Wages

Benefits

sub total

Non-Employee:

Prof & Tech Svcs

Purchased Prop Svcs

Other Purchased Svcs

Supplies

Property

Miscellaneous

Other Purchased Svcs

sub total

Total Expenditures

		FY21-22	FY22-23	FY23-24	FY24-25
		351	376	369	357
		\$ 8,365	\$ 7,666	\$ 9,807	\$ 7,786
	1XX	\$ 1,908,010	\$ 1,881,858	\$ 2,388,159	\$ 1,784,012
	2XX	\$ 821,353	\$ 835,471	\$ 1,054,041	\$ 846,362
	sub total	\$ 2,729,363	\$ 2,717,329	\$ 3,442,200	\$ 2,630,374
	3XX	\$ 4,260	\$ -	\$ -	\$ -
	4XX	\$ 84,250	\$ 33,175	\$ 34,175	\$ 39,480
	5XX	\$ 4,450	\$ 3,700	\$ 3,730	\$ 4,110
	6XX	\$ 116,471	\$ 129,321	\$ 137,342	\$ 103,158
	7XX	\$ -	\$ -	\$ -	\$ -
	8XX	\$ 220	\$ 220	\$ 619	\$ 240
	9XX	\$ -	\$ -	\$ -	\$ -
	sub total	\$ 209,651	\$ 166,416	\$ 175,866	\$ 146,988
		\$ 2,939,014	\$ 2,883,745	\$ 3,618,066	\$ 2,777,362

Employee Related:

Salaries/Wages

Benefits

sub total

Non-Employee:

Prof & Tech Svcs

Purchased Prop Svcs

Other Purchased Svcs

Supplies

Property

Miscellaneous

Other Purchased Svcs

sub total

GF & IED FUNDS

Site: Carson Valley Middle School

Classification: Middle School

Other:

ADE Q2

Expenditure per Pupil

Employee Allocations:

Employee Related:

Salaries/Wages

Benefits

sub total

Non-Employee:

Prof & Tech Svcs

Purchased Prop Svcs

Other Purchased Svcs

Supplies

Property

Miscellaneous

Other Purchased Svcs

sub total

Total Expenditures

		FY21-22	FY22-23	FY23-24	FY24-25
		654	598	601	592
		\$ 7,373	\$ 7,622	\$ 8,142	\$ 6,454
	1XX	\$ 3,134,203	\$ 3,051,638	\$ 3,176,556	\$ 2,407,010
	2XX	\$ 1,420,748	\$ 1,213,899	\$ 1,420,834	\$ 1,150,714
	sub total	\$ 4,554,951	\$ 4,265,537	\$ 4,597,390	\$ 3,557,724
	3XX	\$ 3,921	\$ 3,000	\$ 3,250	\$ 2,912
	4XX	\$ 46,115	\$ 54,065	\$ 57,526	\$ 68,929
	5XX	\$ 13,009	\$ 8,370	\$ 9,535	\$ 30,061
	6XX	\$ 202,882	\$ 219,102	\$ 223,546	\$ 160,772
	7XX	\$ -	\$ -	\$ -	\$ -
	8XX	\$ 3,500	\$ 3,980	\$ 3,980	\$ 3,270
	9XX	\$ -	\$ -	\$ -	\$ -
	sub total	\$ 269,427	\$ 288,517	\$ 297,837	\$ 265,943
		\$ 4,824,378	\$ 4,554,054	\$ 4,895,227	\$ 3,823,667

Employee Related:

Salaries/Wages

Benefits

sub total

Non-Employee:

Prof & Tech Svcs

Purchased Prop Svcs

Other Purchased Svc

Supplies

Property

Miscellaneous

Other Purchased Svc

sub total

GF & IED FUNDS

Site: Pau-Wa-Lu Middle School

Classification: Middle School

Other:

ADE Q2

Expenditure per Pupil

Employee Allocations:

Employee Related:

Salaries/Wages

Benefits

sub total

Non-Employee:

Prof & Tech Svcs

Purchased Prop Svcs

Other Purchased Svcs

Supplies

Property

Miscellaneous

Other Purchased Svcs

sub total

Total Expenditures

		FY21-22	FY22-23	FY23-24	FY24-25
		502	482	458	455
		\$ 8,060	\$ 9,096	\$ 10,565	\$ 7,951
	1XX	\$ 2,686,663	\$ 2,848,270	\$ 3,163,905	\$ 2,298,900
	2XX	\$ 1,122,251	\$ 1,276,309	\$ 1,404,527	\$ 1,081,569
	sub total	\$ 3,808,914	\$ 4,124,579	\$ 4,568,432	\$ 3,380,470
	3XX	\$ 6,250	\$ 6,250	\$ 5,750	\$ 2,650
	4XX	\$ 40,765	\$ 45,565	\$ 38,915	\$ 40,490
	5XX	\$ 14,235	\$ 16,350	\$ 9,750	\$ 3,854
	6XX	\$ 174,855	\$ 186,360	\$ 200,865	\$ 182,110
	7XX	\$ -	\$ -	\$ 10,000	\$ -
	8XX	\$ 1,920	\$ 3,180	\$ 3,080	\$ 4,247
	9XX	\$ -	\$ -	\$ -	\$ -
	sub total	\$ 238,025	\$ 257,705	\$ 268,360	\$ 233,351
		\$ 4,046,939	\$ 4,382,284	\$ 4,836,792	\$ 3,613,820

Employee Related:

Salaries/Wages

Benefits

sub total

Non-Employee:

Prof & Tech Svcs

Purchased Prop Svcs

Other Purchased Svc

Supplies

Property

Miscellaneous

Other Purchased Svc

sub total

GF & IED FUNDS

Site: Douglas High School
Classification: High School
Other:

ADE Q2

Expenditure per Pupil

Employee Allocations:

Employee Related:

Salaries/Wages
Benefits

sub total

Non-Employee:

Prof & Tech Svcs
Purchased Prop Svcs
Other Purchased Svcs
Supplies
Property
Miscellaneous
Other Purchased Svcs

sub total

Total Expenditures

		FY21-22	FY22-23	FY23-24	FY24-25
		1,559	1,613	1,561	1,480
		\$ 7,620	\$ 7,330	\$ 8,481	\$ 6,927
	1XX	\$ 7,644,434	\$ 7,683,374	\$ 8,586,183	\$ 6,574,542
	2XX	\$ 3,345,924	\$ 3,271,820	\$ 3,827,265	\$ 3,014,602
	sub total	\$ 10,990,358	\$ 10,955,194	\$ 12,413,448	\$ 9,589,144
	3XX	\$ 49,300	\$ 58,800	\$ 80,300	\$ 84,669
	4XX	\$ 169,543	\$ 129,940	\$ 106,640	\$ 99,320
	5XX	\$ 39,314	\$ 62,994	\$ 44,654	\$ 19,499
	6XX	\$ 606,707	\$ 598,305	\$ 572,895	\$ 445,101
	7XX	\$ -	\$ -	\$ -	\$ -
	8XX	\$ 20,700	\$ 21,450	\$ 21,450	\$ 14,871
	9XX	\$ -	\$ -	\$ -	\$ -
	sub total	\$ 885,564	\$ 871,489	\$ 825,939	\$ 663,461
		\$ 11,875,922	\$ 11,826,683	\$ 13,239,387	\$ 10,252,604

Employee Related:

Salaries/Wages
Benefits

sub total

Non-Employee:

Prof & Tech Svcs
Purchased Prop Svcs
Other Purchased Svc
Supplies
Property
Miscellaneous
Other Purchased Svc

sub total

Expenditure per Pupil

sub total

sub total

	FY21-22	FY22-23	FY23-24	FY24-25
	161	151	131	138
	\$ 15,595	\$ 15,887	\$ 21,205	\$ 16,247
1XX	\$ 1,539,907	\$ 1,487,002	\$ 1,774,391	\$ 1,400,850
2XX	\$ 666,249	\$ 552,250	\$ 674,275	\$ 619,260
	\$ 2,206,156	\$ 2,039,252	\$ 2,448,666	\$ 2,020,109
3XX	\$ 14,800	\$ 47,100	\$ 5,900	\$ 3,990
4XX	\$ 86,775	\$ 94,075	\$ 92,075	\$ 57,673
5XX	\$ 27,200	\$ 23,300	\$ 22,200	\$ 10,480
6XX	\$ 169,813	\$ 184,110	\$ 192,220	\$ 143,830
7XX	\$ -	\$ -	\$ -	\$ -
8XX	\$ 9,870	\$ 7,870	\$ 9,000	\$ 4,865
9XX	\$ -	\$ -	\$ -	\$ -
	\$ 308,458	\$ 356,455	\$ 321,395	\$ 220,838
	\$ 2,514,614	\$ 2,395,707	\$ 2,770,061	\$ 2,240,947

sub total

Site: **ASPIRE High School**
 Classification: **High School**
 Other:

Expenditure per Pupil

Employee Related:

Salaries/Wages
Benefits

sub total

Prof & Tech Svcs
Purchased Prop Svcs
Other Purchased Svcs
Supplies
Property
Miscellaneous
Other Purchased Svcs

sub total

Total Expenditures

	FY21-22	FY22-23	FY23-24	FY24-25
	62	46	80	80
	\$ 16,552	\$ 22,252	\$ 9,593	\$ 9,831
1XX	\$ 674,039	\$ 671,069	\$ 505,479	\$ 508,330
2XX	\$ 288,996	\$ 298,100	\$ 197,394	\$ 246,434
	\$ 963,035	\$ 969,169	\$ 702,873	\$ 754,764
3XX	\$ 1,500	\$ 1,500	\$ 500	\$ -
4XX	\$ 9,000	\$ 8,600	\$ 8,600	\$ 1,792
5XX	\$ 2,600	\$ 2,600	\$ 2,600	\$ 1,043
6XX	\$ 42,135	\$ 40,745	\$ 48,665	\$ 24,332
7XX	\$ -	\$ -	\$ -	\$ -
8XX	\$ 2,500	\$ 1,000	\$ 2,500	\$ 1,537
9XX	\$ -	\$ -	\$ -	\$ -
	\$ 57,735	\$ 54,445	\$ 62,865	\$ 28,703
	\$ 1,020,770	\$ 1,023,614	\$ 765,738	\$ 783,468

 — Salaries/Wages
 — Benefits
 — **sub total**

■ ■ ■ ■	Prof & Tech Svcs
■ ■ ■ ■	Purchased Prop Svcs
■ ■ ■ ■	Other Purchased Svc
■ ■ ■ ■	Supplies
	Property
■ ■ ■ ■	Miscellaneous
	Other Purchased Svc
■ ■ ■ ■	sub total

Site: Gardnerville Elementary School
Classification: Elementary School
Other:

Expenditure per Pupil

Employee Related:

Salaries/Wages

Benefits

sub total

Non-Employee:

Prof & Tech Svcs

Purchased Prop Svcs

Other Purchased Svcs

Supplies

Property

Miscellaneous

Other Purchased Svcs

sub total

Total Expenditures

	FY21-22	FY22-23	FY23-24	FY24-25
	335	348	318	295
	\$ 11,393	\$ 12,534	\$ 13,185	\$ 11,082
1XX	\$ 2,521,001	\$ 2,708,850	\$ 2,647,412	\$ 1,985,934
2XX	\$ 1,077,759	\$ 1,130,141	\$ 1,200,029	\$ 966,402
	\$ 3,598,760	\$ 3,838,991	\$ 3,847,441	\$ 2,952,336
3XX	\$ 1,500	\$ 21,500	\$ 89,000	\$ -
4XX	\$ 35,615	\$ 320,375	\$ 37,325	\$ 163,117
5XX	\$ 4,452	\$ 3,950	\$ 4,200	\$ 2,180
6XX	\$ 171,257	\$ 180,803	\$ 211,588	\$ 150,510
7XX	\$ -	\$ -	\$ -	\$ -
8XX	\$ 824	\$ 830	\$ 780	\$ 203
9XX	\$ -	\$ -	\$ -	\$ -
	\$ 213,648	\$ 527,458	\$ 342,893	\$ 316,009
	\$ 3,812,408	\$ 4,366,449	\$ 4,190,334	\$ 3,268,345

Employee Related:

Salaries/Wages

Benefits

sub total

Non-Employee:

Prof & Tech Svcs

Purchased Prop Svcs

Other Purchased Svcs

Supplies

Property

Miscellaneous

Other Purchased Svcs

sub total

GF & IED FUNDS

Site: Zephyr Cove Elementary School
 Classification: Elementary School
 Other:

ADE Q2 24-25

Expenditure per Pupil

Employee Allocations:

Employee Related:

Salaries/Wages

Benefits

sub total

Non-Employee:

Prof & Tech Svcs

Purchased Prop Svcs

Other Purchased Svcs

Supplies

Property

Miscellaneous

Other Purchased Svcs

sub total

Total Expenditures

		FY21-22	FY22-23	FY23-24	FY24-25
		151	145	148	150
		\$ 15,304	\$ 13,481	\$ 14,666	\$ 10,979
	1XX	\$ 1,114,309	\$ 1,146,246	\$ 1,327,457	\$ 1,016,486
	2XX	\$ 522,014	\$ 523,323	\$ 608,131	\$ 494,783
	sub total	\$ 1,636,323	\$ 1,669,569	\$ 1,935,588	\$ 1,511,269
	3XX	\$ 550	\$ 550	\$ 250	\$ -
	4XX	\$ 534,500	\$ 154,975	\$ 69,175	\$ 66,992
	5XX	\$ 7,683	\$ 7,483	\$ 7,983	\$ 812
	6XX	\$ 125,597	\$ 125,855	\$ 142,760	\$ 63,243
	7XX	\$ -	\$ -	\$ 20,000	\$ -
	8XX	\$ 150	\$ 200	\$ 300	\$ 203
	9XX	\$ -	\$ -	\$ -	\$ -
	sub total	\$ 668,480	\$ 289,063	\$ 240,468	\$ 131,250
		\$ 2,304,803	\$ 1,958,632	\$ 2,176,056	\$ 1,642,519

Employee Related:

Salaries/Wages

Benefits

sub total

Non-Employee:

Prof & Tech Svcs

Purchased Prop Svcs

Other Purchased Svcs

Supplies

Property

Miscellaneous

Other Purchased Svcs

sub total

GF & IED FUNDS

Site: CC Meneley Elementary School

Classification: Elementary School

Other:

ADE Q2 24-25

Expenditure per Pupil

Employee Allocations:

Employee Related:

Salaries/Wages

Benefits

sub total

Non-Employee:

Prof & Tech Svcs

Purchased Prop Svcs

Other Purchased Svcs

Supplies

Property

Miscellaneous

Other Purchased Svcs

sub total

Total Expenditures

		FY21-22	FY22-23	FY23-24	FY24-25
		418	393	362	345
		\$ 10,670	\$ 9,672	\$ 11,983	\$ 9,734
	1XX	\$ 2,339,941	\$ 2,375,512	\$ 2,624,503	\$ 2,114,743
	2XX	\$ 1,031,168	\$ 1,036,527	\$ 1,390,381	\$ 1,013,575
	sub total	\$ 3,371,109	\$ 3,412,040	\$ 4,014,885	\$ 3,128,318
	3XX	\$ 58,000	\$ 1,200	\$ 200	\$ 922
	4XX	\$ 788,175	\$ 163,125	\$ 87,825	\$ 71,105
	5XX	\$ 5,200	\$ 4,800	\$ 4,400	\$ 2,741
	6XX	\$ 231,970	\$ 215,616	\$ 235,448	\$ 150,378
	7XX	\$ -	\$ -	\$ -	\$ -
	8XX	\$ 500	\$ 760	\$ 759	\$ 812
	9XX	\$ -	\$ -	\$ -	\$ -
	sub total	\$ 1,083,845	\$ 385,501	\$ 328,632	\$ 225,958
		\$ 4,454,953	\$ 3,797,540	\$ 4,343,517	\$ 3,354,276

Employee Related:

Salaries/Wages

Benefits

sub total

Non-Employee:

Prof & Tech Svcs

Purchased Prop Svcs

Other Purchased Svcs

Supplies

Property

Miscellaneous

Other Purchased Svcs

sub total

ALL CCMES

16 of 25

11/10/2025

GF & IED FUNDS

Site: Jacks Valley Elementary School

Classification: Elementary School

Other:

ADE Q2 24-25

Expenditure per Pupil

Employee Allocations:

Employee Related:

Salaries/Wages

Benefits

sub total

Non-Employee:

Prof & Tech Svcs

Purchased Prop Svcs

Other Purchased Svcs

Supplies

Property

Miscellaneous

Other Purchased Svcs

sub total

Total Expenditures

		FY21-22	FY22-23	FY23-24	FY24-25
		339	326	318	343
		\$ 10,649	\$ 12,148	\$ 11,996	\$ 8,757
	1XX	\$ 2,285,423	\$ 2,294,232	\$ 2,415,658	\$ 1,876,614
	2XX	\$ 1,034,982	\$ 998,036	\$ 1,123,707	\$ 899,890
	sub total	\$ 3,320,405	\$ 3,292,268	\$ 3,539,365	\$ 2,776,504
	3XX	\$ 22,400	\$ 50,400	\$ 400	\$ -
	4XX	\$ 75,012	\$ 423,012	\$ 74,012	\$ 68,947
	5XX	\$ 10,650	\$ 4,650	\$ 4,450	\$ 2,422
	6XX	\$ 185,481	\$ 194,133	\$ 201,707	\$ 157,714
	7XX	\$ -	\$ -	\$ -	\$ -
	8XX	\$ 450	\$ 450	\$ 450	\$ 462
	9XX	\$ -	\$ -	\$ -	\$ -
	sub total	\$ 293,993	\$ 672,645	\$ 281,019	\$ 229,544
		\$ 3,614,398	\$ 3,964,913	\$ 3,820,384	\$ 3,006,049

Employee Related:

Salaries/Wages

Benefits

sub total

Non-Employee:

Prof & Tech Svcs

Purchased Prop Svcs

Other Purchased Svcs

Supplies

Property

Miscellaneous

Other Purchased Svcs

sub total

Expenditure per Pupil

sub total

sub total

Total Expenditures

	FY21-22	FY22-23	FY23-24	FY24-25
	368	368	330	307
	\$ 13,190	\$ 11,780	\$ 11,660	\$ 9,520
1XX	\$ 2,223,787	\$ 2,271,058	\$ 2,420,043	\$ 1,853,112
2XX	\$ 1,003,916	\$ 1,005,037	\$ 1,168,029	\$ 879,573
	\$ 3,227,703	\$ 3,276,095	\$ 3,588,072	\$ 2,732,684
3XX	\$ 100,250	\$ 51,450	\$ -	\$ -
4XX	\$ 1,304,994	\$ 791,940	\$ 37,560	\$ 52,669
5XX	\$ 6,600	\$ 5,800	\$ 5,800	\$ 2,340
6XX	\$ 207,722	\$ 207,608	\$ 220,707	\$ 133,935
7XX	\$ -	\$ -	\$ -	\$ -
8XX	\$ 370	\$ 630	\$ 630	\$ 803
9XX	\$ -	\$ -	\$ -	\$ -
	\$ 1,619,936	\$ 1,057,428	\$ 264,697	\$ 189,746
	\$ 4,847,639	\$ 4,333,523	\$ 3,852,769	\$ 2,922,431

sub total

sub total

GF & IED FUNDS

Site: Pinon Hills Elementary School

Classification: Elementary School

Other:

ADE Q2 24-25

Expenditure per Pupil

Employee Allocations:

Employee Related:

Salaries/Wages

Benefits

sub total

Non-Employee:

Prof & Tech Svcs

Purchased Prop Svcs

Other Purchased Svcs

Supplies

Property

Miscellaneous

Other Purchased Svcs

sub total

Total Expenditures

		FY21-22	FY22-23	FY23-24	FY24-25
		287	280	253	257
		\$ 10,919	\$ 11,658	\$ 13,833	\$ 10,557
	1XX	\$ 2,004,146	\$ 2,110,345	\$ 2,192,879	\$ 1,714,919
	2XX	\$ 871,316	\$ 897,507	\$ 1,019,362	\$ 810,320
	sub total	\$ 2,875,462	\$ 3,007,852	\$ 3,212,241	\$ 2,525,239
	3XX	\$ 250	\$ 250	\$ 250	\$ -
	4XX	\$ 74,020	\$ 77,665	\$ 77,665	\$ 52,669
	5XX	\$ 5,878	\$ 5,878	\$ 5,878	\$ 2,340
	6XX	\$ 173,631	\$ 177,106	\$ 196,253	\$ 133,935
	7XX	\$ -	\$ -	\$ -	\$ -
	8XX	\$ 590	\$ 590	\$ 590	\$ 803
	9XX	\$ -	\$ -	\$ -	\$ -
	sub total	\$ 254,369	\$ 261,489	\$ 280,636	\$ 189,746
		\$ 3,129,831	\$ 3,269,341	\$ 3,492,877	\$ 2,714,985

Employee Related:

Salaries/Wages

Benefits

sub total

Non-Employee:

Prof & Tech Svcs

Purchased Prop Svcs

Other Purchased Svcs

Supplies

Property

Miscellaneous

Other Purchased Svcs

sub total

ALL PHES

19 of 25

11/10/2025

GF & IED FUNDS

Site: Minden Elementary School

Classification: Elementary School

Other:

ADE Q2

Expenditure per Pupil

Employee Allocations:

Employee Related:

Salaries/Wages

Benefits

sub total

Non-Employee:

Prof & Tech Svcs

Purchased Prop Svcs

Other Purchased Svcs

Supplies

Property

Miscellaneous

Other Purchased Svcs

sub total

Total Expenditures

		FY21-22	FY22-23	FY23-24	FY24-25
		351	376	369	357
		\$ 8,792	\$ 8,105	\$ 10,626	\$ 8,368
	1XX	\$ 1,953,834	\$ 1,933,085	\$ 2,514,417	\$ 1,879,913
	2XX	\$ 842,728	\$ 867,867	\$ 1,124,355	\$ 899,938
	sub total	\$ 2,796,562	\$ 2,800,952	\$ 3,638,772	\$ 2,779,851
	3XX	\$ 4,260	\$ -	\$ -	\$ -
	4XX	\$ 84,250	\$ 33,175	\$ 34,175	\$ 39,480
	5XX	\$ 4,450	\$ 3,700	\$ 3,730	\$ 4,110
	6XX	\$ 199,142	\$ 210,677	\$ 242,806	\$ 161,066
	7XX	\$ -	\$ -	\$ -	\$ -
	8XX	\$ 370	\$ 370	\$ 769	\$ 443
	9XX	\$ -	\$ -	\$ -	\$ -
	sub total	\$ 292,472	\$ 247,922	\$ 281,480	\$ 205,099
		\$ 3,089,034	\$ 3,048,874	\$ 3,920,251	\$ 2,984,950

Employee Related:

Salaries/Wages

Benefits

sub total

Non-Employee:

Prof & Tech Svcs

Purchased Prop Svcs

Other Purchased Svcs

Supplies

Property

Miscellaneous

Other Purchased Svcs

sub total

GF & IED FUNDS

Site: Carson Valley Middle School

Classification: Middle School

Other:

ADE Q2

Expenditure per Pupil

Employee Allocations:

Employee Related:

Salaries/Wages

Benefits

sub total

Non-Employee:

Prof & Tech Svcs

Purchased Prop Svcs

Other Purchased Svcs

Supplies

Property

Miscellaneous

Other Purchased Svcs

sub total

Total Expenditures

		FY21-22	FY22-23	FY23-24	FY24-25
		654	598	601	592
		\$ 7,982	\$ 8,178	\$ 9,121	\$ 9,637
	1XX	\$ 3,275,141	\$ 3,198,119	\$ 3,342,660	\$ 2,546,163
	2XX	\$ 1,482,784	\$ 1,276,896	\$ 1,496,925	\$ 1,211,687
	sub total	\$ 4,757,925	\$ 4,475,015	\$ 4,839,585	\$ 3,757,850
	3XX	\$ 83,921	\$ 25,000	\$ 215,750	\$ 28,292
	4XX	\$ 46,115	\$ 54,065	\$ 57,526	\$ 1,643,847
	5XX	\$ 13,009	\$ 8,370	\$ 9,535	\$ 30,061
	6XX	\$ 317,695	\$ 319,802	\$ 357,197	\$ 246,250
	7XX	\$ -	\$ -	\$ -	\$ -
	8XX	\$ 3,650	\$ 4,130	\$ 4,130	\$ 3,473
	9XX	\$ -	\$ -	\$ -	\$ -
	sub total	\$ 464,390	\$ 411,367	\$ 644,138	\$ 1,951,923
		\$ 5,222,315	\$ 4,886,382	\$ 5,483,723	\$ 5,709,773

Employee Related:

Salaries/Wages

Benefits

sub total

Non-Employee:

Prof & Tech Svcs

Purchased Prop Svcs

Other Purchased Svc

Supplies

Property

Miscellaneous

Other Purchased Svc

sub total

GF & IED FUNDS

Site: Pau-Wa-Lu Middle School

Classification: Middle School

Other:

ADE Q2

Expenditure per Pupil

Employee Allocations:

Employee Related:

Salaries/Wages

Benefits

sub total

Non-Employee:

Prof & Tech Svcs

Purchased Prop Svcs

Other Purchased Svcs

Supplies

Property

Miscellaneous

Other Purchased Svcs

sub total

Total Expenditures

		FY21-22	FY22-23	FY23-24	FY24-25
		502	482	458	455
		\$ 8,600	\$ 9,927	\$ 11,510	\$ 8,544
	1XX	\$ 2,797,245	\$ 2,974,916	\$ 3,377,004	\$ 2,431,145
	2XX	\$ 1,175,389	\$ 1,333,542	\$ 1,510,731	\$ 1,142,881
	sub total	\$ 3,972,634	\$ 4,308,458	\$ 4,887,734	\$ 3,574,026
	3XX	\$ 6,250	\$ 6,250	\$ 5,750	\$ 2,650
	4XX	\$ 40,765	\$ 170,565	\$ 38,915	\$ 40,490
	5XX	\$ 14,235	\$ 16,350	\$ 9,750	\$ 3,854
	6XX	\$ 282,587	\$ 277,473	\$ 313,776	\$ 257,726
	7XX	\$ -	\$ -	\$ 10,000	\$ -
	8XX	\$ 2,070	\$ 3,330	\$ 3,230	\$ 4,449
	9XX	\$ -	\$ -	\$ -	\$ -
	sub total	\$ 345,907	\$ 473,968	\$ 381,421	\$ 309,170
		\$ 4,318,540	\$ 4,782,427	\$ 5,269,155	\$ 3,883,195

Employee Related:

Salaries/Wages

Benefits

sub total

Non-Employee:

Prof & Tech Svcs

Purchased Prop Svcs

Other Purchased Svc

Supplies

Property

Miscellaneous

Other Purchased Svc

sub total

GF & IED FUNDS

Site: Douglas High School
Classification: High School
Other:

ADE Q2

Expenditure per Pupil

Employee Allocations:

Employee Related:

Salaries/Wages
Benefits

sub total

Non-Employee:

Prof & Tech Svcs
Purchased Prop Svcs
Other Purchased Svcs
Supplies
Property
Miscellaneous
Other Purchased Svcs

sub total

Total Expenditures

		FY21-22	FY22-23	FY23-24	FY24-25
		1,559	1,613	1,561	1,480
		\$ 8,970	\$ 9,357	\$ 11,478	\$ 7,572
	1XX	\$ 7,996,153	\$ 8,057,871	\$ 9,007,634	\$ 6,769,502
	2XX	\$ 3,523,347	\$ 3,447,985	\$ 4,028,873	\$ 3,116,666
	sub total	\$ 11,519,500	\$ 11,505,856	\$ 13,036,507	\$ 9,886,169
	3XX	\$ 100,819	\$ 266,210	\$ 281,255	\$ 96,470
	4XX	\$ 1,119,859	\$ 2,194,728	\$ 3,490,811	\$ 520,176
	5XX	\$ 182,606	\$ 151,294	\$ 140,204	\$ 22,293
	6XX	\$ 1,010,986	\$ 944,841	\$ 927,623	\$ 656,256
	7XX	\$ 21,074	\$ -	\$ -	\$ 5,735
	8XX	\$ 24,050	\$ 33,135	\$ 41,908	\$ 19,682
	9XX	\$ 2,080	\$ 1,467	\$ -	\$ -
	sub total	\$ 2,461,473	\$ 3,591,675	\$ 4,881,801	\$ 1,320,612
		\$ 13,980,973	\$ 15,097,531	\$ 17,918,308	\$ 11,206,781

Employee Related:

Salaries/Wages
Benefits

sub total

Non-Employee:

Prof & Tech Svcs
Purchased Prop Svcs
Other Purchased Svc
Supplies
Property
Miscellaneous
Other Purchased Svc

sub total

GF & IED FUNDS

Site: George Whittel High School

Classification: High School

Other:

ADE Q2

Expenditure per Pupil

Employee Allocations:

Employee Related:

Salaries/Wages

Benefits

sub total

Non-Employee:

Prof & Tech Svcs

Purchased Prop Svcs

Other Purchased Svcs

Supplies

Property

Miscellaneous

Other Purchased Svcs

sub total

Total Expenditures

		FY21-22	FY22-23	FY23-24	FY24-25
		161	151	131	138
		\$ 17,165	\$ 17,269	\$ 28,481	\$ 31,808
	1XX	\$ 1,562,853	\$ 1,517,081	\$ 1,824,354	\$ 1,438,138
	2XX	\$ 679,728	\$ 566,224	\$ 702,376	\$ 640,406
	sub total	\$ 2,242,581	\$ 2,083,305	\$ 2,526,730	\$ 2,078,544
	3XX	\$ 29,253	\$ 56,553	\$ 104,900	\$ 35,207
	4XX	\$ 236,775	\$ 179,075	\$ 774,575	\$ 2,088,929
	5XX	\$ 27,200	\$ 23,300	\$ 22,200	\$ 10,480
	6XX	\$ 221,934	\$ 253,866	\$ 262,378	\$ 169,077
	7XX	\$ -	\$ -	\$ 20,000	\$ -
	8XX	\$ 10,020	\$ 8,020	\$ 9,650	\$ 5,068
	9XX	\$ -	\$ -	\$ -	\$ -
	sub total	\$ 525,182	\$ 520,814	\$ 1,193,703	\$ 2,308,760
		\$ 2,767,763	\$ 2,604,119	\$ 3,720,433	\$ 4,387,304

Employee Related:

Salaries/Wages

Benefits

sub total

Non-Employee:

Prof & Tech Svcs

Purchased Prop Svcs

Other Purchased Svc

Supplies

Property

Miscellaneous

Other Purchased Svc

sub total

GF & IED FUNDS

Site: ASPIRE High School

Classification: High School

Other:

ADE Q2

Expenditure per Pupil

Employee Allocations:

Employee Related:

Salaries/Wages

Benefits

sub total

Non-Employee:

Prof & Tech Svcs

Purchased Prop Svcs

Other Purchased Svcs

Supplies

Property

Miscellaneous

Other Purchased Svcs

sub total

Total Expenditures

		FY21-22	FY22-23	FY23-24	FY24-25
		62	46	80	80
		\$ 17,218	\$ 22,970	\$ 13,601	\$ 12,100
	1XX	\$ 692,318	\$ 691,050	\$ 809,964	\$ 625,408
	2XX	\$ 301,835	\$ 310,963	\$ 212,622	\$ 309,971
	sub total	\$ 994,153	\$ 1,002,013	\$ 1,022,586	\$ 935,379
	3XX	\$ 2,500	\$ 1,500	\$ 500	\$ -
	4XX	\$ 9,000	\$ 8,600	\$ 8,600	\$ 1,792
	5XX	\$ 10,400	\$ 2,600	\$ 2,600	\$ 1,043
	6XX	\$ 43,135	\$ 40,745	\$ 48,665	\$ 24,332
	7XX	\$ -	\$ -	\$ -	\$ -
	8XX	\$ 2,650	\$ 1,150	\$ 2,650	\$ 1,687
	9XX	\$ -	\$ -	\$ -	\$ -
	sub total	\$ 67,685	\$ 54,595	\$ 63,015	\$ 28,853
		\$ 1,061,838	\$ 1,056,608	\$ 1,085,601	\$ 964,232

Employee Related:

Salaries/Wages

Benefits

sub total

Non-Employee:

Prof & Tech Svcs

Purchased Prop Svcs

Other Purchased Svc

Supplies

Property

Miscellaneous

Other Purchased Svc

sub total

ALL ASPIRE

25 of 25

11/10/2025