

JEFFERSON TOWNSHIP LOCAL BOARD OF EDUCATION MINUTES
REGULAR MEETING MINUTES
Monday, October 13, 2025

The Jefferson Township Local School Board of Education met for a Regular meeting on Monday, October 13, 2025 at the Administration Office, 2625 South Union Road, Dayton, OH 45417. The meeting was called to order at 6:02 p.m.

President Shaunece Gillespie requested all present stand and recite the Pledge of Allegiance.

Roll Call:

Ms. Patricia Babetto, present; Ms. Michelle Cooper, present; Rev. Cuttino Dargan, present; Ms. Shaunece Gillespie, present; Ms. Renee McDaniel, present. Five members present.

Superintendent Rusty Clifford, Ph.D. and Treasurer/CFO Craig A. Jones were also in attendance.

(Resolution #25.115) ADOPTION OF AGENDA

The adoption of the October 13, 2025 agenda was moved by Rev. Dargan and seconded by Ms. Cooper.

Roll call: Ms. Babetto, aye; Ms. Cooper, aye; Rev. Dargan, aye; Ms. Gillespie, aye; Ms. McDaniel, aye. Motion carried.

(Resolution #25.116) APPROVE MINUTES

Ms. Cooper moved and Ms. Babetto seconded the approval of the following resolution:

"Be it resolved by the Board of Education of the Jefferson Township Local School District, a majority of its full membership therein concurring, that it approves, the minutes for the September 8, 2025 Regular meeting."

Roll call: Ms. Babetto, aye; Ms. Cooper, aye; Rev. Dargan, aye; Ms. Gillespie, aye; Ms. McDaniel, aye. Motion carried.

BOARD MEMBER REPORTS AND RECOMENDATIONS:

None.

TREASURER'S REPORT AND RECOMMENDATIONS:

Treasurer/CFO Jones provided an overview of the 2026-2029 Four-Year Forecast executive summary, revenues, expenditures, cash balance June 30 and key performance indicators. Deficit spending of current year expenditures over current year revenue are present all seven years of the forecast. In addition, Cash Balance June 30 is projected to be negative in fiscal year 2029.

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(Resolution #25.117) TREASURER'S REPORT AND RECOMMENDATIONS
The approval of the following Treasurer/CFO recommendations was moved by Ms. Cooper and seconded by Ms. McDaniel:

➤ APPROVE FINANCIAL REPORTS

"Be it resolved by the Board of Education of the Jefferson Township Local School District, a majority of its full membership therein concurring, that it approves, the September 2025 Financial Reports, as presented."

➤ 2026-2029 FOUR-YEAR FINANCIAL FORECAST

"Be it resolved by the Board of Education of the Jefferson Township Local School District, a majority of its full membership therein concurring, that it approves, the 2026-2029 Four-Year Financial Forecast with accompanying notes and assumptions, as presented."

➤ APPROVE THEN AND NOW CERTIFICATION

"Be it resolved by the Board of Education of the Jefferson Township Local School District, a majority of its full membership therein concurring, that it approves, the following Then and Now Certifications:"

<u>Vendor</u>	<u>PO #</u>	<u>Date</u>	<u>Amount</u>
Earhart Propane	2501043	07/01/2025	\$3,567.83

➤ APPROVE EPC RESOLUTION AUTHORIZING AMENDED RETAIL ELECTRIC SERVICE AGREEMENT

"Be it resolved by the Board of Education of the Jefferson Township Local School District, a majority of its full membership therein concurring, that it approves, the EPC Resolution Authorizing Amended Retail Electric Service Agreement, as presented."

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➤ 2025-2026 CERTIFICATE OF ESTIMATED RESOURCES

"Be it resolved by the Board of Education of the Jefferson Township Local School District, a majority of its full membership therein concurring, that it approves, the 2025-2026 Certificated of Estimated Resources."

**Jefferson Township Local School District
FY2026 Total Estimated Resources**

		Amended Total 10/13/2025
001	General Fund	\$9,938,191.47
018	Public School Support	\$2,717.62
031	Underground Storage Tank	\$11,000.00
300	District Managed Activity	\$21,528.74
451	Public School Connectivity	\$0.00
507	ESSER	\$10,654.91
516	IDEA - Part B Special Education	\$100,080.95
536	Title I-School Improvement Supp	\$259,434.21
572	Title I-A: Disadvantaged Children	\$487,962.21
584	Title IV-A: Student Support and Academic	\$32,578.61
587	IDEA Early Childhood Special Education	\$859.90
590	Title II-A: Improving Teacher Quality	\$38,218.67
599	Miscellaneous Federal Funds	\$8,873.13
		<hr/> \$973,908.95
003	Permanent Improvement	\$164,181.72
006	Food Service	\$293,553.62
007	Trust	\$3,052.86
200	Student Managed Activity	\$2,316.37
		<hr/> \$5,369.23
	Total All Funds	\$11,375,204.99

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➤ 2025-2026 APPROPRIATIONS

"Be it resolved by the Board of Education of the Jefferson Township Local School District, a majority of its full membership therein concurring, that it approves, the 2025-2026 Appropriations."

**Jefferson Township Local School District
FY2026 Appropriations**

		Amended Total 10/13/2025
001	General Fund	\$8,182,824.00
031	Underground Storage Tank	\$11,000.00
300	District Managed Activity	\$15,175.00
451	Public School Connectivity	\$0.00
507	ESEER	\$10,654.91
516	IDEA-B Special Education	\$100,080.95
536	Title I-School Improvement Supp	\$259,434.21
572	Title I-Disadvantaged Children	\$487,962.21
584	Title IV-A - Student Support and Academic	\$32,578.61
587	IDEA Early Childhood Special Education	\$859.90
590	Title II-A Improving Teacher Quality	\$38,218.67
599	Title V-B Rural and Low-Income	\$8,873.13
		\$964,837.59
003	Permanent Improvement	\$119,124.80
006	Food Service	\$290,526.44
200	Student Managed Activity	\$1,552.00
		\$1,552.00
	Total All Funds	\$9,558,864.83

Roll call: Ms. Babetto, aye; Ms. Cooper, aye; Rev. Dargan, aye; Ms. Gillespie, aye; Ms. McDaniel, aye. Motion carried.

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SUPERINTENDENT'S REPORT AND RECOMMENDATIONS:

(Resolution #25.118) SUPERINTENDENT'S REPORT AND RECOMMENDATIONS

The approval of the following Superintendent recommendations was moved by Ms. McDaniel and seconded by Ms. Cooper:

- APPROVE ADDENDUM ITEMS TO THE AGENDA
Approve addendum items added to the agenda in accordance with board policy 0165.1 Regular Meetings.

Roll call: Ms. Babetto, aye; Ms. Cooper, aye; Rev. Dargan, aye; Ms. Gillespie, aye; Ms. McDaniel, aye. Motion carried.

(Resolution #25.119) SUPERINTENDENT'S REPORT AND RECOMMENDATIONS

The approval of the following Superintendent recommendations was moved by Ms. Cooper and seconded by Ms. Babetto:

- APPROVE JOB DESCRIPTION REVISION-FAMILY ENGAGEMENT COORDINATOR

"Be it resolved by the Board of Education of the Jefferson Township Local School District, a majority of its full membership therein concurring, that it approves, the following job description revision for the Family Engagement Coordinator, as presented."

Roll call: Ms. Babetto, aye; Ms. Cooper, aye; Rev. Dargan, aye; Ms. Gillespie, aye; Ms. McDaniel, aye. Motion carried.

(Resolution #25.120) SUPERINTENDENT'S REPORT AND RECOMMENDATIONS

The approval of the following Superintendent recommendations was moved by Ms. McDaniel and seconded by Ms. Babetto:

- APPROVE CERTIFIED STAFF FOR THE 2025-2026 SCHOOL YEAR*

<u>Name</u>	<u>Position</u>	<u>Effective</u>	<u>Degree/Step</u>
Peltier, Angie	Intervention Specialist	10/13/2025	MA/6

- APPROVE MATH, SCIENCE AND/OR SPECIAL EDUCATION SIGNING BONUSES FOR THE 2025-2026 SCHOOL YEAR*

<u>Name</u>	<u>Position</u>	<u>Amount</u>
Peltier, Angie	Intervention Specialist	\$5,000

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Roll call: Ms. Babetto, aye; Ms. Cooper, aye; Rev. Dargan, aye; Ms. Gillespie, aye; Ms. McDaniel, aye. Motion carried.

(Resolution #25.121) SUPERINTENDENT'S REPORT AND RECOMMENDATIONS
The approval of the following Superintendent recommendations was moved by Ms. Cooper and seconded by Ms. Babetto:

➤ APPROVE CERTIFIED STAFF SUBSTITUTES FOR THE 2025-2026 SCHOOL YEAR*

<u>Name</u>	<u>Position</u>	<u>Effective</u>	<u>Degree/Step</u>
Fortener, Jane	Sub Teacher	10/13/2025	\$150/Day
Baker, Katherine	Sub Teacher	10/13/2025	\$150/Day

➤ APPROVE RETIREMENT

<u>Name</u>	<u>Position</u>	<u>Effective</u>
Skinner, Ronald	Sub Teacher	05/23/2025

Roll call: Ms. Babetto, aye; Ms. Cooper, aye; Rev. Dargan, aye; Ms. Gillespie, aye; Ms. McDaniel, aye. Motion carried.

(Resolution #25.122) APPROVE SUPPLEMENTAL CONTRACTS FOR THE 2025-2026 SCHOOL YEAR*

The approval of the following Superintendent recommendations was moved by Ms. McDaniel and seconded by Rev. Dargan:

<u>Name</u>	<u>Position</u>	<u>Step</u>
Mitchell, William	Varsity Basketball	4
Dixon, Rochester	Assistant Varsity Basketball	1
James, Christopher	Assistant Varsity Basketball	0
Potter, Robert	Jr. High Boys Basketball	2
Murphy, Ronnesha	Varsity Girls Basketball	1
Hall, DeShawn	Boys and Girls Bowling	0
Smith, Brenna	Jazz Band (7%)	1

Roll call: Ms. Babetto, aye; Ms. Cooper, aye; Rev. Dargan, aye; Ms. Gillespie, aye; Ms. McDaniel, aye. Motion carried.

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(Resolution #25.123) SUPERINTENDENT REPORT AND RECOMMENDATIONS

The approval of the following Superintendent recommendations was moved by Ms. Cooper and seconded by Ms. Babetto:

➤ APPROVE PAYMENT IN LIEU OF TRANSPORTING PUPILS FOR THE 2025-2026 SCHOOL YEAR

<u>Parent Name</u>	<u>School</u>	<u># of Children</u>
Andrews, Mishi	Chaminade Julianne	1
Hathcock, Ebony	Summit Academy	1
May, Susan	Germantown Christian	1

Roll call: Ms. Babetto, aye; Ms. Cooper, aye; Rev. Dargan, aye; Ms. Gillespie, aye; Ms. McDaniel, aye. Motion carried.

➤ November 4, 2025 Levy Update

PUBLIC PARTICIPATION:

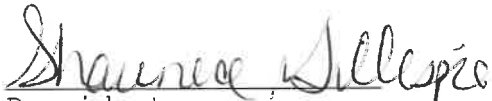
None.

(Resolution #25.124) ADJOURNMENT

It was moved by Ms. Cooper and seconded by Ms. Babetto that the meeting be adjourned.

Roll call: Ms. Babetto, aye; Ms. Cooper, aye; Rev. Dargan, aye; Ms. Gillespie, aye; Ms. McDaniel, aye. Motion carried.

The Treasurer/CFO declared the meeting adjourned at 7:22 p.m.


President


Treasurer/CFO