Title I School Budget Plan

School Code:	326
Region:	3
Grades Served	K-5
Estimated Students	475

Ronnow, C. C. ES
1100 Lena Street
Las Vegas, NV 89101 Phone: 702/799-7159

For implementation during the year: **2025-2026**

Title I Allocation: $260,300.00

1% Parent Involvement Set Aside: $2,603.00

Members of the School Planning Team

Plan Development Meeting Dates (Submit Agendas and Sign-in sheets) : 01/16/2025 & 02/20/2025

Name	Position	Name	Position
Michelee Crawford	Principal		
Erin Nguyen	Assistant Principal		
Melina Arriaza	Teacher		
Shae Brockley	Teacher		
Catherine Denis	Parent		
Kahle Campos	Parent		
Deedra Renteria	Parent		

Reviewed / Approved By:

Title I Coordinator: _____ TItle I Director _____ Region Superintendent:_____

Janelle Neuman Greg Kramer V3

Budget Narrative Summary

Licensed Staffing (Class size reduction; Strategist)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Title I Use Only: Function	Title I Use Only: Revision #1	Title I Use Only: Revision 1 Only: Update, Delete or Create	Title I Use Only: Title I Notes
Class Size Reduction Teacher	2.97	staff	$93,868.00	$278,787.96	CSR Teachers: To reduce class sizes to focus on increasing academic proficiency in ELA and Math as well as decrease the achievement gap as detailed in the School Performance Plan	Goal 2: Al	2	Brown, D. (1999	1.B, 2.B	1000	☑	DELETE	PERRY,SHAWNA L EM_10201483 OROZCO-RODRIGUEZ,ANA VICTO INFANTADO,MAELA C EM_10110
Class Size Reduction Teacher	2.66	staff	$97,606.60	$259,634.06	CSR Teachers: To reduce class sizes to focus on increasing academic proficiency in ELA and Math as well as decrease the achievement gap as detailed in the School Performance Plan	Goal 2: Al	2	Brown, D. (1999	1.B, 2.B	1000	☑	CREATE	JUAREZ, CSR GRADE 4, at 100% o OROZCO-RODRIGUEZ, CSR GRADE INFANTADO, CSR GRADE 2, at 97% Perry, CSR Kinder, at 66% of Salar GOMEZ OCHOA, CSR GRADE 1, at
											☐		
											☐		
											☐		
											☐		
											☐		
											☐		
											☐		
Total Licensed Staffing:				**$259,634.06**									

Paraprofessional Staffing (Teacher Family Assistant; Inst. Assistant.; CTT)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Title I Use Only: Function	Title I Use Only: Revision #1	Title I Use Only: Revision 1 Only: Update, Delete or Create	Title I Use Only: Title I Notes
											☐		
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											☐		
											☐		
											☐		
											☐		
Total Paraprofessional Staffing:				**$0.00**									

Other Salaries (Tutoring; Extra Duty; Site Liaison; Prep Buyout; Substitutes)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Title I Use Only: Function	Title I Use Only: Revision #1	Title I Use Only: Revision 1 Only: Update, Delete or Create	Title I Use Only: Title I Notes
											☐		
											☐		
											☐		
											☐		
											☐		
Total Other Salaries:				**$0.00**									

Title I Budget Summary	
Total Allocation & PISA	$ 262,903.00
Funds Designated	$ 262,903.00
Remaining Balance	$ -
.	
Parenting Budget Minimum	$ 2,603.00
Parenting Budget	$ 2,777.80
Amount needed to Budget:	$ -

Budget Narrative Summary

Materials, Technology, and Services

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Title I Use Only: Function	Title I Use Only: Revision #1	Title I Use Only: Revision 1 Only: Update, Delete or Create	Title I Use Only: Title I Notes
Supplies / Materials - Instructional	13	cases	$39.40	$512.04	Paper, to be used to print instructional materials, curriculum resources and data reports to improve student achievement.	Goal 3: Al	3	Cervantes, B.; H	1	1000	☑	DELETE	ODP cases
Supplies / Materials - Instructional	10	cases	$49.11	$491.14	Paper, to be used to print instructional materials, curriculum resources and data reports to improve student achievement.	Goal 3: Al	3	Cervantes, B.; H	1	1000	☑	CREATE	
Web Based Programs - Parenting	400	families	$6.00	$2,400.00	Ron Clark House Points App, Site License. To be used for parent communication. Parents will be notified when their child earns points and communicate the reason such as showed character (SPP: Sanford Harmony Lessons) or celebrate academic achievement and growth. Supports the SPP with family engagement and supporting parent with goal setting and attaining individual student literacy goals.	Goal 6: Al	4	Dietsch, B., Bayh	1.B, 2.B, 3.B	3300	☐		FY26 Quote needed
Supplies/Materials - Parenting	10	cases	$39.30	$393.00	Paper; to provide ongoing information/communication and training materials for families to support high expectations for their children's education. School Notes, Progress Reports, data reports, and monthly communication will be printed and sent home to parents on an ongoing basis.	Goal 6: Al	1	S.Wilder. (2014).	3	3300	☑	DELETE	
Supplies/Materials - Parenting	10	cases	$37.78	$377.80	Paper; to provide ongoing information/communication and training materials for families to support high expectations for their children's education. School Notes, Progress Reports, data reports, and monthly communication will be printed and sent home to parents on an ongoing basis.	Goal 6: Al	1	S.Wilder. (2014).	3	3300	☑	CREATE	PISA ODP - Paper, Cases (10) $377.80
											☐		
											☐		
									Total Supplies, Equipment, and Services:			**$3,268.94**	

Title I Budget Summary	
Total Allocation & PISA	$ 262,903.00
Funds Designated	$ 262,903.00
Remaining Balance	$ -
.	
Parenting Budget Minimum	$ 2,603.00
Parenting Budget	$ 2,777.80
Amount needed to Budget:	$ -

Ronnow, C. C. ES

Title I Budget Summary		
Total Allocation & PISA	$	262,903.00
Funds Designated	$	262,903.00
Remaining Balance	$	-
Parenting Budget Minimum	$	2,603.00
Parenting Budget	$	2,777.80
Amount needed to Budget:	$	-

Licensed Staffing		Parapro Staffing	Other Salaries	Supplies		Additional Parenting	PISA
Class Size Reduction Teacher	$259,634.06	None	None	Web Based Programs - Parentin	$2,400.00	None	None
				Supplies / Materials - Instructiona	$491.14		
				Supplies/Materials - Parenting	$377.80		

FORMULAS ONLY.....DO NOT ENTER BELOW THIS ROW: Compilation of all expenditures

BALANCED (based on single amendment)
BALANCED (summation of all amendments)
FORMULAS ONLY DO NOT ENTER BELOW

School	Category	Object	Function	CONDS Position,	FTE	Fraction of Cents	Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct	Navigation STIP Goal	ESSA Level	Citation	Goal & Action Step(s)	Project	Function	Revision #1	Revision #2	Revision #3	Revision #4	Revision	Title I	Submitt
																			1 true	1 DELE	1 DELE	1 DELETE			
																			1 UPD	1 UPD	1 UPD	1 UPDATE			
																			1 true	1 CREA	1 CREA	1 CREATE			
	Ronnow, C C Licensed	100.00		FORMULA ROW - HIDE DO NOT DELETE			FORMULA ROW - HIDE DO NOT DELETE									326									
	Ronnow, C C Licensed	100	1000	Licensed Sal	2.970		Class Size Reduction Teach	$2.97	staff	$93,868.00	$278,787.96	Grade leve your SPP ((Identify a	CSR Teache	Goal 1	2	Brown, D. (	326	1,00	1	DELETE						
	Ronnow, C C Licensed	100	1000	Licensed Sal	2.660 **		Class Size Reduction Teach	$2.66	staff	$97,606.60	$259,634.06	Grade leve your SPP ((Identify a	CSR Teache	Goal 1	2	Brown, D. (	326	1,00	1	CREATE						
	Ronnow, C C Expense	610	1000	Supplies / Materials - Instructional			Supplies / Materials - Instr	$13.00	cases	$39.40	$512.04	ITEM, Des supports a Paper; to be		Goal 1	3	Cerva	1	270	1,00	1	DELETE						ODP cases
	Ronnow, C C Expense	610	1000	Supplies / Materials - Instructional			Supplies / Materials - Instr	$10.00	cases	$49.11	$491.14	ITEM, Des supports a Paper; to be		Goal 1	3	Cerva	1	270	1,00	1	CREATE						
	Ronnow, C C Expense	653	3300	Web Based Programs - Parenting			Web Based Programs - Par	$400.00	families	$6.00	$2,400.00	ITEM/PRC purchase action ste Note: Qua calculated	Ron Clark H	Goal 4	4	Dietsch, B.,	Bayha	3,30									FY26 Quote needed
	Ronnow, C C Expense	610	3300	Supplies/Materials - Parenting			Supplies/Materials - Paren	$10.00	cases	$39.30	$393.00	ITEM, Des supports a Paper; to pr		Goal 4	1	S.Wil	3	3,30	1	DELETE						
	Ronnow, C C Expense	610	3300	Supplies/Materials - Parenting			Supplies/Materials - Paren	$10.00	cases	$37.78	$377.80	ITEM, Des supports a Paper; to pr		Goal 4	1	S.Wil	3	3,30	1	CREATE							PISA ODP - Paper, Cases (10) $377.80
	Ronnow, C C Expense			Allocation Balance			Allocation Balance	$0.00	adjust	$0.00	-$19,190.00	To Balance		Goal 1	1	Mille	1	258		1	DELETE						

PERRY,SHAWNA L EM_10201483, KDG 1, at 100% of Salar
OROZCO-RODRIGUEZ,ANA VICTORIA EM_10224916, CSR
INFANTADO,MAELA C EM_10110180, CSR 2, at 97% of Sal
JUAREZ, CSR GRADE 4, at 100% of Salary Calculator Base $
OROZCO-RODRIGUEZ, CSR GRADE 2, at 100% of Salary Cal
INFANTADO, CSR GRADE 2, at 97% of Salary Calculator Bas
Perry, CSR Kinder, at 66% of Salary Calculator Base $92,99
GOMEZ OCHOA, CSR GRADE 1, at 100% of Salary Calculato

Ronnow, C. C. ES

Title I Budget Revision 1

October 22, 2025

Revision: 1

Take From:	*(FTE)*	*(Detail)*	*(Qty)*	*(Unit)*	*(Cost)*	*(Total)*	*(Description)*
Licensed Salary	2.970	Class Size Reduction '	2.97	staff	$93,868.00	$278,787.96	CSR Teachers: To reduce class sizes to focus on in
Supplies / Materials - Instructional		Supplies / Materials -	13.00	cases	$39.40	$512.04	Paper, to be used to print instructional materials,
Supplies/Materials - Parenting		Supplies/Materials - l	10.00	cases	$39.30	$393.00	Paper; to provide ongoing information/communic
Allocation Balance		Allocation Balance	0.00	adjust	$0.00	-$19,190.00	To Balance Allocation Amount

Move To:	*(FTE)*	*(Detail)*	*(Qty)*	*(Unit)*	*(Cost)*	*(Total)*	*(Description)*
Licensed Salary	2.660	Class Size Reduction '	2.66	staff	$97,606.60	$259,634.06	CSR Teachers: To reduce class sizes to focus on in
Supplies / Materials - Instructional		Supplies / Materials -	10.00	cases	$49.11	$491.14	Paper, to be used to print instructional materials,
Supplies/Materials - Parenting		Supplies/Materials - l	10.00	cases	$37.78	$377.80	Paper; to provide ongoing information/communic

Narrative Change Only:	*(FTE)*	*(Detail)*	*(Qty)*	*(Unit)*	*(Cost)*	*(Total)*	*(New Description)*
	None						

Ronnow, C. C. ES

Revision 1 Summary

10/22/2025

Category	Function	FTE	Quantity	Total
Supplies/Materials - Parenting	3300	0.00	0.00	-$15.20
Supplies / Materials - Instructional	1000	0.00	-3.00	-$20.90
Licensed Salary	1000	-0.31	-0.31	-$19,153.90
Allocation Balance		0.00	0.00	$19,190.00
		0.00	0.00	$0.00

Ronnow, C. C. ES

Supplemental Summary

10/22/25

Category	Function	Total Funding	FTE	Quantity
Web Based Programs - Parenting	3300	$2,400.00	0.00	400.00
Supplies/Materials - Parenting	3300	$377.80	0.00	10.00
Supplies / Materials - Instructional	1000	$491.14	0.00	10.00
Licensed Salary	1000	$259,634.06	2.66	2.66
				0.00

Allocation	**$262,903.00**
Budget	**$262,903.00**
Difference	**$0.00**