



PROJECT BUDGET NO:	1829	BSR REPORT DATE:	8/25 BSR
PROJECT NAME:	Newcastle Elementary School - HVAC Recommission	REPORT BY:	Tom Mullins
SCHOOL/SITE LOCATION:	Newcastle Elementary School	FUNDING SOURCE:	Levy 2018
PROJECT STATUS:	Complete - Moved to Reserve 1899	ESTIMATED COMPLETION:	TBD
		FINAL COMPLETION:	TBD

PROJECT SCOPE DESCRIPTION:
Recommission of HVAC System.

STATISTICS:

Project Delivery Method:	Design-Bid Build
Project Type:	HVAC
G.S.F. of Construction:	N/A
MACC (including WSST):	N/A
Contingency Rate:	10.00%
Construction Costs/SF (MACC/GSF):	N/A
Project Cost/GSF:	N/A

PROJECT TEAM:

ISD Cap Projects PM:	Tom Mullins
Architect/Designer:	TBD - if needed
Civil Engineer:	TBD - if needed
Structural Engineer:	TBD - if needed
Mechanical Engineer:	TBD - if needed
Electrical Engineer:	TBD - if needed
Other Consultants:	
Surveyor:	N/A
Contractor:	TBD

BUDGET:

	As-of:	
Original Project Estimate:	11/20	\$ 125,000
Final Project Cost:	8/25 BSR	\$ 250,000
Expended To Date:	8/25 BSR	\$ 8,591
Remaining to Completion:	8/25 BSR	\$ 241,409
Project Budget Remaining:	8/25 BSR	96.56%
Board Approved Change Orders:	8/25 BSR	\$ -
Land Acquisition Cost:		\$ -

SCHEDULE:	ORIGINAL ESTIMATED SCHEDULE:			CURRENT SCHEDULE - AS OF:			DELTA
	ACTIVITY	ACTIVITY	CALENDAR	ACTIVITY	ACTIVITY	CALENDAR	CALENDAR
ACTIVITY	START	FINISH	DAYS	START	FINISH	DAYS	DAYS
1. PREDESIGN/PLANNING	Multiple smaller projects covered by this budget code. See "Project Status Update" below for individual project status updates.						
2. DESIGN							
3. PERMITTING							
4. BIDDING							
5. NOTICE TO PROCEED							
6. CONSTRUCTION							
7. SUBSTANTIAL COMPLETION							
8. PUNCHLIST							
9. WARRANTY PERIOD							

PROJECT STATUS UPDATE

10/16/25: Project status is Complete and budget is closed.

02/01/24 - Project is on hold until Clean Building IGA complete.