



<b>PROJECT BUDGET NO:</b>	<b>1821</b>	<b>BSR REPORT DATE:</b>	<b>10/24 BSR</b>
<b>PROJECT NAME:</b>	<b>Briarwood Elementary School - Gutter Repairs</b>	<b>REPORT BY:</b>	<b>Tom Mullins</b>
<b>SCHOOL/SITE LOCATION:</b>	<b>Briarwood Elementary School</b>	<b>FUNDING SOURCE:</b>	<b>Levy 2018</b>
<b>PROJECT STATUS:</b>	<b>Complete</b>	<b>ESTIMATED COMPLETION:</b>	<b>Sept 2024</b>
		<b>FINAL COMPLETION:</b>	<b>Oct 2024</b>

**PROJECT SCOPE DESCRIPTION:**  
Repairs to existing gutters at Briarwood ES.

**STATISTICS:**

Project Delivery Method:	Design-Bid Build
Project Type:	Roofing
G.S.F. of Construction:	N/A
MACC (including WSST):	N/A
Contingency Rate:	10.00%
Construction Costs/SF (MACC/GSF):	N/A
Project Cost/GSF:	N/A

**PROJECT TEAM:**

ISD Cap Projects PM:	Royce Nourigat
Architect/Designer:	N/A
Civil Engineer:	N/A
Structural Engineer:	N/A
Mechanical Engineer:	N/A
Electrical Engineer:	N/A
Other Consultants:	
Surveyor:	N/A
Contractor:	DM Pacific Inc.

**BUDGET:**

	As-of:		
Original Estimated Project Budget:	11/20	\$	15,000
Estimated Cost to Completion:	10/24 BSR	\$	8,603
Expended To Date:	10/24 BSR	\$	8,603
Estimated Budget Remaining:	10/24 BSR	\$	-
Project Budget Remaining:	10/24 BSR		0.00%
Board Approved Change Orders:	10/24 BSR	\$	-
Land Acquisition Cost:		\$	-

SCHEDULE:	ORIGINAL ESTIMATED SCHEDULE:			CURRENT SCHEDULE - AS OF:			DELTA
	ACTIVITY	ACTIVITY	CALENDAR	ACTIVITY	ACTIVITY	CALENDAR	
ACTIVITY	START	FINISH	DAYS	START	FINISH	DAYS	CALENDAR
1. PREDESIGN/PLANNING	Multiple smaller projects covered by this budget code. See "Project Status Update" below for individual project status updates.						
2. DESIGN							
3. PERMITTING							
4. BIDDING							
5. NOTICE TO PROCEED							
6. CONSTRUCTION							
7. SUBSTANTIAL COMPLETION							
8. PUNCHLIST							
9. WARRANTY PERIOD							

**PROJECT STATUS UPDATE**

09/30/24 - Gutters were cleaned, resealed and 2 additional oversized downspouts were added doubling the drainage capacity. This project is complete.

01/25/24 - Repairs to the existing gutters are being discussed and options considered.