



PROJECT BUDGET NO:	1817	BSR REPORT DATE:	05/24 BSR
PROJECT NAME:	Grand Ridge Elementary School - Floor & Wall Repairs	REPORT BY:	Tom Mullins
SCHOOL/SITE LOCATION:	Grand Ridge Elementary School	FUNDING SOURCE:	Levy 2018
PROJECT STATUS:	Complete	ESTIMATED COMPLETION:	April 2024
		FINAL COMPLETION:	May 2024

PROJECT SCOPE DESCRIPTION:
Floor repairs in the Gym and wall repairs in the student restrooms at Grand Ridge ES as needed.

STATISTICS:

Project Delivery Method:	Design-Bid Build
Project Type:	Flooring
G.S.F. of Construction:	N/A
MACC (including WSST):	N/A
Contingency Rate:	10.00%
Construction Costs/SF (MACC/GSF):	N/A
Project Cost/GSF:	N/A

PROJECT TEAM:

ISD Cap Projects PM:	Royce Nourigat/Janelle Walker
Architect/Designer:	TBD - If needed
Civil Engineer:	N/A
Structural Engineer:	N/A
Mechanical Engineer:	N/A
Electrical Engineer:	N/A
Other Consultants:	N/A
Surveyor:	N/A

BUDGET:

	As-of:	
Original Project Estimate:	11/20	\$132,500
Final Project Cost:	05/24 BSR	\$14,207
Expended To Date:	05/24 BSR	\$14,207
Remaining to Completion:	05/24 BSR	\$0
Project Budget Remaining:	05/24 BSR	0.00%
Board Approved Change Orders:	05/24 BSR	\$0
Land Acquisition Cost:		\$0

Contractor: Beresford

SCHEDULE:	ORIGINAL ESTIMATED SCHEDULE:			CURRENT SCHEDULE - AS OF:			DELTA
	ACTIVITY	ACTIVITY	CALENDAR	ACTIVITY	ACTIVITY	CALENDAR	CALENDAR
ACTIVITY	START	FINISH	DAYS	START	FINISH	DAYS	DAYS
1. PREDESIGN/PLANNING	Multiple smaller projects covered by this budget code. See "Project Status Update" below for individual project status updates.						
2. DESIGN							
3. PERMITTING							
4. BIDDING							
5. NOTICE TO PROCEED							
6. CONSTRUCTION							
7. SUBSTANTIAL COMPLETION							
8. PUNCHLIST							
9. WARRANTY PERIOD							

PROJECT STATUS UPDATE

04/12/24 - MPR flooring repairs are completed. Gym flooring seam repairs for Cascade Ridge ES were noted in error on this page, see corresponding sheet for levy project budget number 1822.

03/15/24 - Purchase order has been issued for Gym and MPR Flooring repairs and materials are on order.

02/27/24 - Capital Projects determined that the MPR flooring needed repairs and the Gym flooring needed some seam repairs. Contractor will provide a proposal and verify flooring material availability.

01/25/24 - Site visits to determine scopes of work and pricing are being scheduled.