

FY 2024-2025 School Carry Over

School	Fund 10 Student Based Budget	Fund 10 Principal Discretionary	Fund 10 Miscellaneous Programs	Total Fund 10 Carry Over	Fund 14 SBB Funded Capital	Fund 14 Principal Discretionary Funded Capital	Fund 26 Athletics and Activities	Total Carry Over	24-25 Budget (SBB Discretionary)	SBB Carry Over % of SBB Discretionary Budget
Acres Green Elementary	178,984	3,785	789	183,558	-	-	-	\$ 183,558	2,801,400	6.39%
Arrowwood Elementary	105,188	-	1,363	106,551	-	-	-	\$ 106,551	2,725,520	3.86%
Bear Canyon Elementary	331,749	331,538	3,823	667,110	-	-	-	\$ 667,110	2,762,602	12.01%
Buffalo Ridge Elementary	682,236	445,276	518	1,128,030	34,868	(6,167)	-	\$ 1,156,731	4,178,360	16.33%
Castle Rock Elementary	1,702	1,449	(42,979)	(39,828)	(7)	-	-	\$ (39,835)	3,276,620	0.05%
Cherokee Trail Elementary	-	6,227	3,707	9,934	23,116	10,000	-	\$ 43,050	4,217,187	0.00%
Cherry Valley Elementary	-	18,594	(876)	17,718	18,847	-	-	\$ 36,565	559,669	0.00%
Clear Sky Elementary	203,280	157,925	(5,830)	355,375	4,929	26,149	-	\$ 386,453	4,837,697	4.20%
Copper Mesa Elementary	-	272,091	10,532	282,623	-	-	-	\$ 282,623	2,458,598	0.00%
Cougar Run Elementary	79,052	36,976	2,003	118,031	(283)	-	-	\$ 117,748	3,287,380	2.40%
Coyote Creek Elementary	321,818	219,370	14,262	555,450	(29)	-	-	\$ 555,421	3,688,758	8.72%
Eagle Ridge Elementary	323,250	373,179	(449)	695,980	29,057	-	-	\$ 725,037	4,542,006	7.12%
Eldorado Elementary	34,953	151,634	23,088	209,675	(337)	-	-	\$ 209,338	2,905,175	1.20%
Flagstone Elementary	729,377	68,584	25,398	823,359	2,729	(2,597)	-	\$ 823,491	3,730,289	19.55%
Fox Creek Elementary	15,600	36,498	(8,503)	43,595	(174)	-	-	\$ 43,421	3,091,501	0.50%
Franktown Elementary	78,628	81,610	2,635	162,873	-	4,908	-	\$ 167,781	2,494,467	3.15%
Frontier Valley Elementary	-	55,159	8,029	63,188	(13)	-	-	\$ 63,175	2,683,756	0.00%
Gold Rush Elementary	138,991	349,754	48,281	717,026	31,857	-	-	\$ 748,883	4,513,537	7.07%
Heritage Elementary	331,309	206,925	19,822	358,056	-	7,388	-	\$ 365,444	2,666,383	4.92%
Iron Horse Elementary	212,390	255,245	879	468,514	-	-	-	\$ 468,514	2,934,569	7.24%
Larkspur Elementary	362,351	128,925	19,932	511,208	2,227	-	-	\$ 513,435	1,663,070	21.79%
Legacy Point Elementary	107,027	53,681	11,095	171,803	(1,463)	1,192	-	\$ 171,532	3,521,914	3.04%
Lone Tree Elementary	148,275	619,824	28	768,127	-	-	-	\$ 768,127	2,651,622	5.59%
Mammoth Heights Elementary	223,440	94,575	7,287	325,302	138	25,000	-	\$ 350,440	4,123,290	5.42%
Meadow View Elementary	548,789	85,717	(13,771)	620,735	(191)	-	-	\$ 620,544	4,210,029	13.04%
Mountain View Elementary	221,929	126,766	16,152	364,847	240,807	-	-	\$ 605,650	2,400,794	9.24%
Northeast Elementary	248,033	203,387	6,035	457,455	9,441	-	-	\$ 466,896	2,501,287	9.92%
Northridge Elementary	-	168,318	30,696	199,014	-	-	-	\$ 199,014	4,075,179	0.00%
Pine Grove Elementary	90,129	66,060	14,999	171,188	(79)	7	-	\$ 171,116	3,291,140	2.74%
Pine Lane Elementary	162,033	105,984	14,157	282,174	23,061	-	-	\$ 305,235	5,677,589	2.85%
Pioneer Elementary	225,420	15,561	9,292	250,273	-	2,649	-	\$ 252,922	3,122,985	7.22%
Prairie Crossing Elementary	383,376	79,214	1,839	464,429	-	32,021	-	\$ 496,450	4,398,845	8.72%
Redstone Elementary	31,597	202,265	31,472	265,334	(485)	-	-	\$ 264,849	2,662,638	1.19%
Renaissance Magnet Elementary	88,029	58,654	127,750	274,433	-	41,637	-	\$ 316,070	2,687,161	3.28%
Rock Ridge Elementary	9,637	23,361	15,785	48,783	-	-	-	\$ 48,783	3,223,436	0.30%
Roxborough Intermediate Elementary	219,510	150,700	(2,562)	367,648	40,000	-	-	\$ 407,648	3,194,042	6.87%
Roxborough Primary Elementary	44,512	56,910	4,612	106,034	-	-	-	\$ 106,034	2,495,803	1.78%
Saddle Ranch Elementary	112,252	17,114	(4,384)	124,982	-	-	-	\$ 124,982	2,595,460	4.32%
Sage Canyon Elementary	109,310	40,979	5,078	155,367	-	-	-	\$ 155,367	4,104,603	2.66%
Sand Creek Elementary	18,041	163,569	36,959	218,569	-	(21)	-	\$ 218,548	2,466,092	0.73%
Sedalia Elementary	215,329	63,110	(857)	277,582	(6,620)	-	-	\$ 270,962	2,230,123	9.66%
Soaring Hawk Elementary	11,257	41,984	2,612	55,853	167,675	1,321	-	\$ 224,849	3,108,218	0.36%
South Ridge Elementary	428,041	63,665	9,786	501,492	54,990	15,078	-	\$ 571,560	3,675,280	11.65%
Stone Mountain Elementary	7,356	243,155	5,267	255,778	(106)	-	-	\$ 255,672	3,117,983	0.24%
Summit View Elementary	-	70,000	23,585	93,585	-	(5,809)	-	\$ 87,776	2,606,247	0.00%
Timber Trail Elementary	261,839	139,593	2,253	403,685	53,650	-	-	\$ 457,335	2,695,614	9.71%
Trailblazer Elementary	230,546	126,866	1,615	359,027	(31,217)	4,192	-	\$ 332,002	2,498,634	9.23%
Wildcat Mountain Elementary	68,084	77,359	6,250	151,693	(252)	-	-	\$ 151,441	2,883,469	2.36%
Elementary School Average:	177,120	132,482	10,197	319,799	14,503	3,270	-	\$ 337,571	3,171,625	5.39%
Elementary School Total:	8,324,649	6,359,115	489,454	15,173,218	696,132	156,948	-	\$ 16,026,298	152,238,021	
Castle Rock Middle School	223,305	83,818	989	308,112	(4,094)	-	22,968	\$ 326,986	4,636,180	4.82%
Cimarron Middle School	281,104	60,368	20,330	361,802	(11,956)	-	54,738	\$ 404,584	6,956,060	4.04%
Cresthill Middle School	288,520	53,456	1,518	343,494	(4)	-	19,256	\$ 362,746	4,097,331	7.04%
Mesa Middle School	118,509	51,609	11,666	181,784	-	32,134	30,739	\$ 244,657	5,972,635	1.98%
Mountain Ridge Middle School	109,561	17,431	714	127,706	(445)	-	63,958	\$ 191,219	4,998,785	2.19%
Ranch View Middle School	730,823	167,390	9,580	907,793	(1,000)	39,909	41,061	\$ 987,763	5,812,936	12.57%
Rocky Heights Middle School	192,606	185,313	9,150	387,069	55,393	-	88,967	\$ 531,429	7,333,719	2.63%
Sagewood Middle School	59,940	80,316	(7,276)	132,980	(292)	-	69,522	\$ 202,210	5,449,434	1.10%
Sierra Middle School	56,544	33,560	(18,496)	71,608	(1,239)	-	65,113	\$ 135,482	5,607,440	1.01%
Middle School Average:	228,990	81,473	3,131	313,594	4,040	8,005	50,702	\$ 376,342	5,651,613	4.15%
Middle School Total:	2,060,912	733,261	28,175	2,822,348	36,363	72,043	456,322	\$ 3,387,076	50,864,520	
Castle View High School	1,361,963	40,133	1,020	1,403,116	42,443	-	377,423	\$ 1,822,982	12,119,065	11.24%
Chaparral High School	791,884	110,173	14,467	916,524	1	-	58,428	\$ 974,953	12,472,351	6.35%
Douglas County High School	100,429	106,523	1,966	208,918	-	-	169,953	\$ 378,871	10,545,298	0.95%
Highlands Ranch High School	167,843	162,386	(61,189)	269,040	-	-	338,696	\$ 607,736	8,918,798	1.88%
Legend High School	501,045	74,545	21,043	596,633	25,780	-	(73,316)	\$ 549,097	12,310,685	4.07%
Mountain Vista High School	662,604	71,792	3,796	738,192	87,052	-	406,987	\$ 1,232,231	13,297,064	4.98%
Ponderosa High School	-	71,424	(5,731)	65,693	(1,669)	-	401,262	\$ 465,286	8,628,348	0.00%
Rock Canyon High School	762,350	145,618	55,262	963,230	72,910	-	804,183	\$ 1,840,323	14,204,831	5.37%
ThunderRidge High School	1,124,295	51,366	49,403	1,225,064	(6,877)	-	424,942	\$ 1,643,129	11,431,048	9.84%
High School Average:	608,046	92,662	8,893	709,601	24,404	-	323,173	\$ 1,057,179	11,547,499	4.96%
High School Total:	5,472,413	833,960	80,037	6,386,410	219,640	-	2,908,558	\$ 9,514,608	103,927,488	
Daniel C. Oakes	-	1,539	26,481	28,020	-	-	1,096	\$ 29,116	2,037,823	
VALE	-	2,011	-	2,011	-	-	2,519	\$ 4,530	2,092,641	
Eagle Academy	-	15,923	4,441	20,364	-	-	3,437	\$ 23,801	2,158,392	
Bridge	-	51,372	-	51,372	-	-	-	\$ 51,372	273,807	
eDCSD	-	591	25,598	26,189	-	-	-	\$ 26,189	3,706,421	
Plum Creek Academy	-	3,316	-	3,316	-	-	-	\$ 3,316	616,487	
Alternative School Average:	-	12,459	9,420	21,879	-	-	1,175	\$ 23,054	1,814,262	
Alternative School Total:	-	74,752	56,520	131,272	-	-	7,052	\$ 138,324	10,885,571	
School Carry Over Average:	223,352	111,126	9,086	343,564	13,224	3,180	46,832	\$ 406,801	4,415,494	5.16%
Total School Carry Over:	\$ 15,857,974	\$ 8,001,088	\$ 654,186	24,513,248	\$ 952,135	\$ 228,991	\$ 3,371,932	\$ 29,066,306	317,915,600	