



<b>PROJECT BUDGET NO:</b>	<b>1808</b>	<b>REPORT DATE:</b>	<b>04/24 - BSR</b>
<b>PROJECT NAME:</b>	<b>Paving Repair</b>	<b>REPORT BY:</b>	<b>Tom Mullins</b>
<b>SCHOOL/SITE LOCATION:</b>	<b>Multiple Sites</b>	<b>FUNDING SOURCE:</b>	<b>Levy 2018</b>
<b>PROJECT STATUS:</b>	<b>Complete</b>	<b>ESTIMATED COMPLETION:</b>	<b>April 2024</b>
		<b>FINAL COMPLETION:</b>	<b>April 2024</b>

**PROJECT SCOPE DESCRIPTION:**  
Paving repairs throughout the district as needed.

**STATISTICS:**

Project Delivery Method:	Design-Bid-Build
Project Type:	Sitework
G.S.F. of Construction:	N/A
MACC/Bid (Construction Contract):	N/A
Contingency Rate:	10.00%
Construction Costs/SF (MACC/GSF):	N/A
Project Cost/GSF:	N/A

**PROJECT TEAM:**

ISD Cap Projects PM:	Tom Mullins / ISD Maintenance Dept
Architect/Designer:	N/A
Civil Engineer:	N/A
Structural Engineer:	N/A
Mechanical Engineer:	N/A
Electrical Engineer:	N/A
Contractor:	TBD

**BUDGET:**

	As-of:		
Original Project Estimate:	9/23	\$	125,000
Final Project Cost:	04/24 - BSR	\$	36,069
Expended To Date:	04/24 - BSR	\$	36,069
Remaining to Completion:	04/24 - BSR	\$	-
Project Budget Remaining:	04/24 - BSR		0.00%
Board Approved Change Orders:	04/24 - BSR	\$	-
Land Acquisition Cost:		\$	-

Other:

ACTIVITY	ORIGINAL ESTIMATED SCHEDULE:			CURRENT / ACTUAL SCHEDULE:			DELTA
	ACTIVITY	ACTIVITY	CALENDAR	ACTIVITY	ACTIVITY	CALENDAR	CALENDAR
	START	FINISH	DAYS	START	FINISH	DAYS	DAYS
1. PREDESIGN/PLANNING	Multiple smaller projects covered by this budget code. See "Project Status Update" below for individual project status updates.						
2. DESIGN							
3. PERMITTING							
4. BIDDING							
5. NOTICE TO PROCEED							
6. CONSTRUCTION							
7. SUBSTANTIAL COMPLETION							
8. PUNCHLIST							
9. WARRANTY PERIOD							

**PROJECT STATUS UPDATE**

02/28/24:  
 Project #1 - Repaired damaged asphalt at Endeavour ES, project is completed  
 Project #2 - Repaired damaged asphalt at Holly Street ELC, project is completed  
 Project #3 - Added asphalt filler/patch at portable walkways at Clark ES, project is completed  
 Project #4 - Added speed bumps in the Issaquah MS parking lot, project is completed  
 Project #5 - Repaired damaged asphalt at Transportation Center, project is completed

01/25/24 - Paving repairs have been made at Endeavour ES, Holly Street ELC, Pine Lake MS, Satellite Transportation Center and Clark ES. Other near term pavement repairs expected at Transportation Center - Main and Challenger ES.