

Budget Highlights

Harwich Elementary School FY27



Our Journey. Our Voices. Our School.

Enrollment & Projections

	2025-2026 As of 10/1/2025		2026-2027 Projected	
	Sections	Students	Sections	Students
PreK	3	29		20 (16 are 4 year olds)
K	4	76	4	76
1	5	77	5	76
2	4	67	4	77
3	4	80	4	67
4	4	82	4	80
Total		411		396

School Improvement Plan (SIP) Goals

Portrait of a Graduate Implementation

Ensure all graduates possess skills and attributes necessary for success in college, career, and life.

Learning and Academics

Foster a rigorous, equitable, and inclusive academic environment.

Being and Wellness

Cultivate a safe, inclusive, and supportive environment that promotes well-being.

Portrait of a Graduate Implementation

- **Develop and execute
.....community engagement
focused on POG competencies.**
 - **Food composting with Black
Earth**



Learning and Academics

By EOY 2027, 80% of K-4 students will meet or exceed benchmark requirements on their grade level EOY DIBELS Composite Score.

Performance on DIBELS

HES School Improvement Goal: By Spring 2027, 80% of K-4 students will be meeting or exceeding benchmark.

	24-25						25-26				
Kindergarten	Above	Benchmark	Below	Well Below	Benchmark+		Above	Benchmark	Below	Well Below	Benchmark+
BOY	14%	19%	22%	45%	33%		16%	34%	24%	26%	50%
MOY	29%	23%	22%	26%	52%						
EOY	39%	38%	11%	12%	77%						
1st Grade	Above	Benchmark	Below	Well Below	Benchmark+		Above	Benchmark	Below	Well Below	Benchmark+
BOY	21%	36%	26%	17%	57%		27%	32%	18%	23%	59%
MOY	24%	46%	15%	15%	70%						
EOY	47%	32%	14%	7%	79%						
2nd Grade	Above	Benchmark	Below	Well Below	Benchmark+		Above	Benchmark	Below	Well Below	Benchmark+
BOY	32%	33%	11%	24%	65%		24%	45%	10%	21%	69%
MOY	38%	27%	14%	21%	65%						
EOY	39%	35%	11%	15%	74%						
3rd Grade	Above	Benchmark	Below	Well Below	Benchmark+		Above	Benchmark	Below	Well Below	Benchmark+
BOY	31%	28%	23%	18%	59%		29%	36%	17%	18%	65%
MOY	25%	31%	16%	28%	56%						
EOY	36%	23%	19%	22%	59%						
4th Grade	Above	Benchmark	Below	Well Below	Benchmark+		Above	Benchmark	Below	Well Below	Benchmark+
BOY	14%	46%	25%	15%	60%		15%	36%	25%	24%	51%
MOY	34%	27%	18%	21%	61%						
EOY	20%	32%	26%	22%	52%						

ELA Acceleration & Intervention BOY 2025

Grade Level	Receiving 1:1 Tutoring from Amplify	Receiving Tier II or Tier III Intervention from Interventionists	Receiving Acceleration from UAs
K	0	18	Alt. Plan for Fine Motor
1st	10	10	7
2nd	2	9	10
3rd	0	26	8
4th	0	20	10

Learning and Academics

By the end of 2027, identified at-risk students in grades K-4 whose achievement scores were between the 41st and 60th percentiles on BOY NWEA MAP Math will raise their achievement scores to the 70th-75th percentile on their EOY iReady Math assessment (equivalent to 1.3 years of growth per year).

K-4 iReady Achievement in Math

Grade K		4%	11%	86%	0%	0%	76/76
Grade 1		4%	5%	81%	10%	0%	77/77
Grade 2		6%	15%	47%	32%	0%	66/68
Grade 3		3%	9%	61%	18%	10%	79/79
Grade 4		12%	18%	46%	11%	12%	82/82



Mid or Above Grade Level



Early On Grade Level



One Grade Level Below



Two Grade Levels Below



Three or More Grade Levels Below

Math Acceleration & Intervention BOY 2025

	Receiving Tier II or Tier III Intervention from Interventionists	Receiving Acceleration
Kindergarten	9	Alternate Plan
1st Grade	10	7
2nd Grade	9	10
3rd Grade	13	8
4th Grade	12	10

Being and Wellness

- **Comprehensive Wellness Programs**
- **Safe and Inclusive School Environment**
 - **BOTVIN Life Skills Grades 3 & 4**
 - **Deep dive into Being and Wellness needs with a potential impact on FY28 budget requests**

Summary of Needs / Requests

- *Audio Visual Presentation System for the Activity Room ~\$30K*
- *Flexible Seating / STEAM Table Options ~\$24K*
- *Kiln \$9050*
- *6 Risers with Safety Back Rails \$9142*
- *Art Room Door Replacement ~\$8K*
- *Decodable Readers K-2 \$2800 per set x 13= \$36K*
- *BOTVIN Lifeskills Materials*
- *Reboot Science Tier 1 ~\$10K*
- *Amplify Math Assessment*
- *Composting Project ~\$1K*

Note: *Italicized items were requested last year.*



Thank you for your support

ANY
Questions?