

MRHS BUDGET REQUESTS

2026-2027

Where do we focus???

- **Math continues to be a struggle**
- **Mrs. Armstrong is a superhero, but she needs help**
- **Innovation Career Pathway**
- **Curricular Resource Renewals**

MRHS SIP Connection and Enrollment Data

GOAL #3: Learning Support

- Develop MTSS Framework that supports all students
- Develop a formal process to identify students who need support for acceleration or intervention

Indicators of success

- Develop MTSS and Data Team
- MTSS Framework developed
- Develop intervention and acceleration supports
- Utilize Analytic Vue data to identify students

Current MRHS Enrollment
705

MATH...

1

% of students meeting
or exceeding on Gr. 8
MCAS

2025-31%
2024-45%
2023-44%
2022-25%
2021-39%
2020-N/A
2019-44%

2

What does iReady
data tell us?



3

Instructional Groups

Group 1- 52 students
Group 2- 40 students
Group 3- 04 students
Group 4- 14 students
Group 5- 20 students

Where else does this show up.....

SAT SCORES

	Mean Math	Mean Total
School	544	1071
State (DESE)	620	1240
State (All Schools)	628	1255
U.S. and U.S. Territories	611	1221
Global Testers	620	1227

What are we currently doing to address the prerequisite gaps?

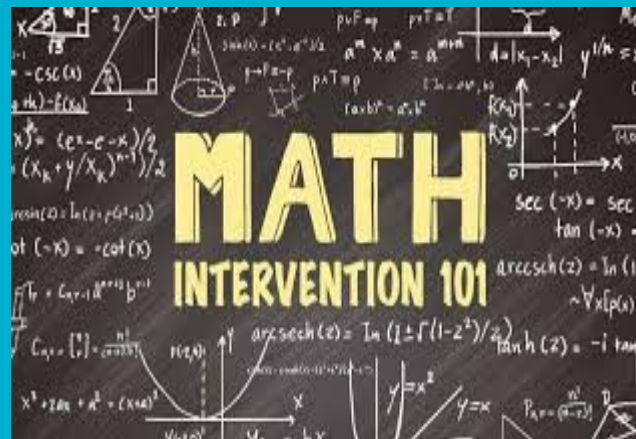
Grade 8 Math Intervention

- ❑ Just in time
- ❑ Flexible grouping
- ❑ Individualized instruction
 - ❑ ***This was built from current staff resources (no additional position)***



Requesting for FY27.....

- Grade 9 Math Intervention
 - Duplicate Gr. 8 Model
 - Request= 1.0 FTE



Our soon-to-be- *GRADUATES*

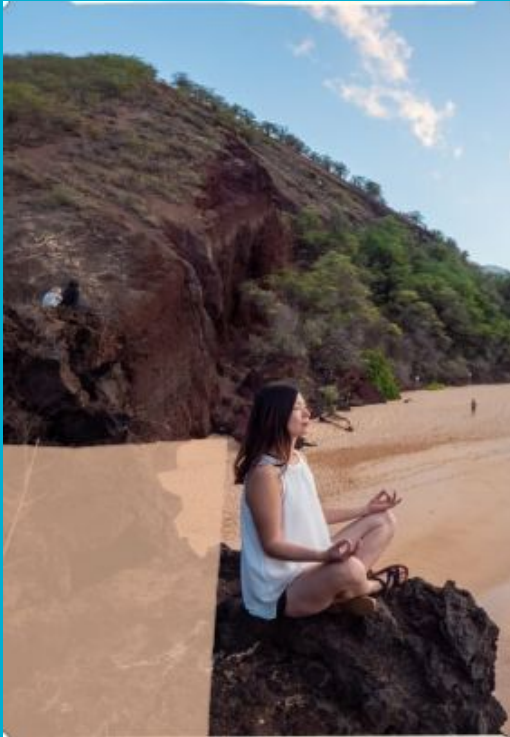
Do you know how many seniors participate in community-based internships?

Approximately 130 students.... And what does that mean

- **Record keeping**
 - WL Plans
 - Mass Hire
 - Site visits 3x per year
 - Evaluations
 - Grant accountability
- **Community Partnerships**
- **Students Attendance**
- **Schedules**
- **This does not include the other spinning plates.....**



Approximately 130 students.... And what does that mean



Let's keep Mrs. Armstrong ZEN!!!!

Request.....

.5 Admin Assistant

Curricular Resources and other

- Grade 8 Elevate Science (set to expire).... 10K for 3 yr. license
- ESL Resource (renewal and/or expansion of current resource)
- Innovation Career Pathway (1.0 FTE Business Teacher)
- Business Pathway curriculum 30K