

LASALLE-PERU DIST 120
TAX YEAR LEVY FOR SY 26-27

EAV Per Assessor	TY 2024			TY 2025			LEGAL MAX TAX RATE	ANTICIPATED		Change from Prior Year
	FUND	REQUEST	EXTENSION	REQUEST	EXTENSION	TY 2025 RATE		TY 2024 RATE		
Education		6,760,216	6,740,630	7,069,034		0.92000	0.92000	0.92000	328,403	
Building		1,837,015	1,831,693	1,920,933		0.25000	0.25000	0.25000	89,240	
IMRF		366,962	366,851	215,144		N/A	0.02800	0.05007	(151,707) <i>Decreased from .05007</i>	
Transportation		881,767	879,213	922,048		0.12000	0.12000	0.12000	42,835	
Working Cash		367,403	366,339	384,187		0.05000	0.05000	0.05000	17,848	
Life Safety		367,403	366,339	384,187		0.05000	0.05000	0.05000	17,848	
Special Education		146,961	146,535	153,675		0.02000	0.02000	0.02000	7,139	
Tort (Liability)		2,778,743	2,777,946	3,069,728		N/A	0.39951	0.37915	291,782 <i>Increased from 0.37915</i>	
Social Security		367,403	367,291	215,144		N/A	0.02800	0.05013	(152,147) <i>Decreased from .05013</i>	
Lease		367,403	366,339	384,187		0.05000	0.05000	0.05000	17,848	
Total (excl Debt Service)		14,241,276	14,209,175	14,718,266			1.91551	1.93935	509,090 <i>*\$461k Rev. Difference</i>	
Debt Service		4,589,641	4,588,244	4,994,991			0.65007	0.62623	BONDS	
		18,830,917	18,797,420	19,713,257		915,836.67	2.56558	2.56558	TOTAL (incl Debt Service)	
							(0.00000)		Decrease from prior year	

2024 TAXABLE EAV	732,900,808
2025 EST GROWTH	35,472,399
2025 LEVY REQUEST	
BASED ON EST EAV	768,373,207
Estimated EAV Based on County Estimates	785,135,445

Bond Repayment
4,994,991 FY 2026-2027

\$ 5,406,916.00 Actual Debt Service Amount for 2025-2026
\$411,925 - Alternate Sources

Homeowner Tax Impact: **

Home Value:	Current Year Rate:	Proposed Rate:	Projected Tax Change:
\$400,000	\$3,369.46	\$3,369.47	\$0.00
\$350,000	\$2,941.87	\$2,941.87	\$0.00
\$300,000	\$2,514.27	\$2,514.27	\$0.00
\$250,000	\$2,086.67	\$2,086.67	\$0.00
\$200,000	\$1,659.08	\$1,659.08	\$0.00
\$150,000	\$1,231.48	\$1,231.48	\$0.00
\$100,000	\$803.88	\$803.88	\$0.00

** Only includes the \$6,000 Homeowner Exemption

Truth In Taxation Hearing Req'd.?	
2022 Extension	18,797,420
Less:Debt Service	(4,588,244)
	14,209,175
	x105%
Max request before hearing	14,919,634 (excl Debt Service)
Proposed Extension	14,718,266
	509,090
Increase in Levy	3.58% Truth in Taxation Hearing Not Required if under 5%
Overall Extension	19,713,257
	915,837
Overall % Increase	4.87%

Fund 50	EAV Growth 3.5% Rev	Column2 Exp. 4% Exp.	Fund Balance As of 9/30/25
	47,069.13	(82,587.79)	1,425,841
FY27	430,289.00	(766,926.31)	1,089,204.06
FY28	445,349.11	(797,603.36)	736,949.81
FY29	460,936.33	(829,507.49)	368,378.65
FY30	477,069.10	(862,687.79)	(17,240.04)
FY31	493,766.52	(897,195.30)	(420,668.82)
FY32	511,048.35	(933,083.12)	(842,703.59)
FY33	528,935.04	(970,406.44)	(1,284,174.99)
FY34	547,447.77	(1,009,222.70)	(1,745,949.92)

3 years of keeping rate flat (.025000) in IMRF and Social Security before increase would be needed
Leaves 5 years of 2025/2026 Debt Service outstanding before increase would be needed

	FY25	FY26	FY27
Est. EAV	700,001,669	750,280,366	785,135,445
Act. EAV	684,177,012	732,900,808	768,373,207
Difference	15,824,657	17,379,558	16,762,238
% of difference	2.26%	2.32%	2.13%
Average		2.29%	