

Pine-Richland School District
Alternative revenue
As of 9/30/2015

Scope: alternative revenue sources (actual & estimated) limited to July 2010 through June 2016

	actual 2010-2011	actual 2011-2012	actual 2012-2013	actual 2013-2014	actual 2014-2015	estimated 2015-2016
Student activity fees	-	134,868.34	124,307.30	129,564.34	107,064.40	129,565.00
Energy curtailment program	50,761.21	2,654.65	3,003.95	523.96	26,725.51	30,734.13
Donations:						
✓ Pepsi	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
db Giant Eagle	-	10,000.00	-	-	-	-
Booster donations - gate receipts	-	834.25	2,692.25	3,168.25	3,086.32	3,000.00
Various donations	795.21	200.00	402.65	348.33	248.03	1,000.00
⊖ Facility rental agreements:						
Stepping Stones - before & after school childcare	17,140.56	25,536.98	26,566.88	27,616.26	28,721.70	29,873.20
Stepping Stones - supplemental half-day kindergarten childcare	-	20,000.00	20,000.00	20,800.00	21,632.00	22,497.28
Mars School District - pool rental	2,700.00	16,848.00	21,723.50	22,991.32	25,756.25	20,000.00
PRA - pool rental	3,216.75	13,952.00	12,326.50	11,418.75	13,468.50	6,544.00
Rebates & commissions:						
Office Depot - rebate	961.70	785.53	916.30	978.73	2,164.86	2,000.00
VISA/procurement card - rebate	12,701.78	14,528.09	12,832.00	12,024.01	13,091.96	13,000.00
♥ Pepsi/Aquafina vending machine commissions	1,811.42	1,364.07	1,303.11	670.06	265.98	500.00
Paper recycling commissions	320.35	498.62	323.60	242.64	-	-
☒ Snack vending machine commissions	897.86	764.64	785.03	660.90	787.90	700.00
Duquesne Light - Watt Choices Program	-	-	1,347.57	2,761.00	5,757.00	3,000.00
5 Star Sports Calendar - rebate	-	-	3,000.00	2,000.00	1,000.00	1,000.00
First Energy Friends & Family utility program	-	-	-	1,310.00	-	-
Electronic Recycling Program - computer disposal	-	-	-	359.12	-	459.72
Scoreboard advertisements	8,100.00	8,000.00	3,000.00	5,000.00	18,000.00	18,000.00
Parking fees						
Football games	5,275.00	4,500.00	4,475.00	4,525.00	4,175.00	4,400.00
Student parking - High School	18,500.00	22,475.00	18,700.00	20,730.00	29,370.99	20,500.00
Various grants received from outside organizations	7,996.00	6,000.00	12,867.16	6,152.83	21,200.00	3,000.00
Liquid Fuels Tax refund	73.38	-	1,608.42	1,677.06	2,245.14	2,200.00
	<u>134,251.22</u>	<u>286,810.17</u>	<u>275,181.22</u>	<u>278,522.56</u>	<u>327,761.54</u>	<u>314,973.33</u>
Grants	7,996.00	6,000.00	12,867.16	6,152.83	21,200.00	3,000.00
Advertising	8,100.00	8,000.00	3,000.00	5,000.00	18,000.00	18,000.00
Other	118,155.22	272,810.17	259,314.06	267,369.73	288,561.54	293,973.33
	<u>134,251.22</u>	<u>286,810.17</u>	<u>275,181.22</u>	<u>278,522.56</u>	<u>327,761.54</u>	<u>314,973.33</u>

Notes:

- ✓ - annual donation as per July 2001 agreement (original agreement included a \$100,000 donation); agreement expires June 30, 2016
- db - given directly to Pine-Richland Opportunities Fund
- ⊖ - reflects only separate annual agreements outside of the school district's basic facility rental schedule
- ♥ - commissions on machines located in faculty dining areas are given to building level faculty groups
- ☒ - snack machines located at MS & HS are turned off during the instructional school day