



Utility Cost Details  
Waco ISD  
All Facilities -- 9/2024 to 10/2025

Month	Electricity Cost	Natural Gas Cost	Total Fossil Fuel Cost	Total Energy Cost	% Change	Water Cost	Irrigation Cost	Other Non-Energy Cost	Total Utility Cost	% Change
09/2024	\$232,220	\$0	\$0	\$232,220	0.0%	\$18,003	\$23,883	\$41,225	\$315,332	70.925.4%
10/2024	\$218,069	\$0	\$0	\$218,069	0.0%	\$19,162	\$20,766	\$43,703	\$301,701	65.664.4%
11/2024	\$180,173	\$2,062	\$2,062	\$182,234	54,920.7%	\$16,514	\$19,574	\$39,641	\$257,963	33,177.8%
12/2024	\$170,505	\$47,041	\$47,041	\$217,546	128.2%	\$15,163	\$20,697	\$37,199	\$290,605	203.4%
01/2025	\$178,767	\$105,158	\$105,158	\$283,925	85.0%	\$17,532	\$14,540	\$39,975	\$355,973	126.5%
02/2025	\$172,515	\$93,548	\$93,548	\$266,063	85.6%	\$21,393	\$14,161	\$49,633	\$351,251	97.7%
03/2025	\$59,821	\$51,639	\$51,639	\$111,460	-25.7%	\$25,105	\$24,174	\$58,608	\$219,347	9.3%
04/2025	\$323	\$28,771	\$28,771	\$29,094	-82.1%	\$22,775	\$26,425	\$53,224	\$131,519	-38.6%
05/2025	\$147,799	\$24,695	\$24,695	\$172,493	-11.1%	\$23,315	\$28,515	\$55,020	\$279,342	13.3%
06/2025	\$62,689	\$16,683	\$16,683	\$79,372	-60.6%	\$12,945	\$18,779	\$30,504	\$141,600	-43.8%
07/2025	\$149,989	\$22,585	\$22,585	\$172,574	-18.5%	\$19	\$2	\$94	\$172,688	-36.3%
YTD Total	\$1,572,870	\$392,182	\$392,182	\$1,965,052	49.8%	\$191,926	\$211,516	\$448,826	\$2,817,320	74.2%
08/2025	\$232,853	\$23,080	\$23,080	\$255,933	3.7%	\$0	\$0	\$0	\$255,933	-21.5%
09/2025	\$215,326	\$21,371	\$21,371	\$236,697	1.9%	\$0	\$0	\$0	\$236,697	-24.9%
10/2025	\$53,374	\$25,746	\$25,746	\$79,120	-63.7%	\$0	\$0	\$0	\$79,120	-73.8%
<b>YTD Total</b>	<b>\$501,552</b>	<b>\$70,197</b>	<b>\$70,197</b>	<b>\$571,750</b>	<b>-18.0%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$571,750</b>	<b>-39.4%</b>
<b>Grand Total</b>	<b>\$2,074,422</b>	<b>\$462,379</b>	<b>\$462,379</b>	<b>\$2,536,802</b>	<b>26.2%</b>	<b>\$191,926</b>	<b>\$211,516</b>	<b>\$448,826</b>	<b>\$3,389,070</b>	<b>32.4%</b>