Approved 12.2.25

Dover-Sherborn Regional School Committee
Meeting of November 4, 2025

Members Present: Angie Johnson
Jeff Cassidy
Lindsay Nie
Kevin Crotty

1) **Call to Order**

Angie Johnson called the meeting to order at 6:30 pm in the Middle School Library.

2) **Community Comments -** none
3) **Student Council Representative Update -** postponed to next month
4) **Superintendent Comments -** Superintendent McCoy spoke about the dedication of the Turf as well as upcoming musical, drama, and post-season athletic events. There are safety meetings planned for interested families over the next week. Educator Contract Negotiations are underway.
5) **Financial Reports**
   - Warrant Report
   - FY26 Monthly Update
     - Revenues: Chapter 70 and 71 revenue projections reflect the final Cherry Sheet amounts.
     - Salaries: the majority of salaries have been encumbered. There are a few salary variances due to post FY26 staffing changes.
     - Expenditures: estimated health insurance costs have been encumbered. These costs are based on Calendar Year (CY) not FY. The FY26 Budget was developed using a 9% estimated increase. The CY26 rates for retiree plans were approved at 12.4% (Medex) and 11.9% (HPHC Medicare Enhanced).
6) **Discussion Items**
   - FY27 Budget Guidance - the FY27 first draft budget will be presented at the next meeting (December). The Administration asked for input from the Committee members on their priorities.
7) **Action Items**
   - FY27-FY31 Five-Year Capital Plan - The FY27 Roof Replacement project estimate has been amended to $2 million.

Jeff Cassidy made a motion to approve the Five Year Capital Plan with the changes discussed. Lindsay Nie seconded.
25-19 VOTE: 4- 0

8) **Consent Items**
   - Regional School Committee minutes of October 7, 2025
   - Approval of HS Field Trip - Havard Model UN Program, January 29 - February 1, 2026

- Approval of Cross Country Field Trip - overnight prior to MIAA Divisionals Meet in Northfield, MA, November 7 - 8, 2025.

Kevin Crotty made a motion to approve the Consent Agenda. Lindsey Nie seconded. 25-20 VOTE: 4 - 0

9) Informational Items

- Sherborn School Committee Minutes - September 16, 2025
- Dover School Committee Minutes of September 16, 2025
- TEC Collaborative Quarterly Report, October 2025
- TEC Collaborative Q4 May 2025
- ACCEPT Collaborative Quarterly Report
- ACCEPT Collaborative Q4 May 2025

10) Next Meeting December 2, 2025

11) Adjournment at 7:13 pm.

Respectfully submitted, Amy Davis