District Name Globe Unified School District **County** Gila **CTD number** 000040201

FY 2026

State of Arizona

School District Annual Expenditure Budget

Districtwide Budget

Proposed

Version

By the Governing Board

We hereby certify that the Budget for the Fiscal Year 2026 was

Proposed June 18, 2025

Adopted

Revised

Date

District website link of posted budget

Frank Grice

Mary Navarro

Frankie DalMolin

Lisa Brown

Anthony Hernandez

Signed

Signed

The FY 2026 budget file for the version described above will be uploaded via the School Finance Budget System on ADE's website by June 20, 2025

Date

Superintendent signature

Business Manager signature

Christa DalMolin-East

Superintendent name (typed name)

Trent Lyon

Business Manager name (typed name)

District contact employee: Trent Lyon

Telephone: 928-402-6030 Email: trent.lyon@globeschools.org

Revenues and property taxation

1. Total budgeted revenues for fiscal year 2025 $ 18,055,000
2. Estimated revenues by source for fiscal year 2026 (excluding property taxes)

Local	1000	$ 2,350,000
Intermediate	2000	$ 600,000
State	3000	$ 9,750,000
Federal	4000	$ 4,100,000
TOTAL		$ 16,800,000

3. District tax rates for prior and budget fiscal years (A.R.S. §15-903.D.4)

	Prior FY 2025	Est. Budget FY 2026
Primary Tax Rate:	3.9200	2.4143
Secondary Tax Rates:		
M&O Override		
Special Program Override		
Capital Override		
Class A Bonds		
Class B Bonds		
CTED		
Desegregation		
Total Secondary Tax Rate	0.0000	0.0000

Total budgeted expenditures and aggregate school district budget limit (A.R.S. §15-905.H)

	Budgeted Expenditures	Budgeted Carryforward	Budget Limit
1. Maintenance and Operation Fund (from pages 1, lines 30-31 and 7, line 10)	$ 12,915,542	$ 0	$ 12,915,542
2. Unrestricted Capital Fund (from pages 4, lines 10-11 and 8, line 12)	$ 2,685,233	$ 0	$ 2,685,233
3. Federal projects other than Impact Aid (from budget, page 6, Federal Projects, minus 378 [lines 18 and 20])			$ 4,809,492
4. Total aggregate school district budget limit (sum of lines 1 through 3)			$ 20,410,267

Average teacher salaries (A.R.S. §15-903.E)

1. Average salary of all teachers employed in FY 2026 (budget year) $ 57,172
2. Average salary of all teachers employed in FY 2025 (prior year) $ 57,172
3. Increase in average teacher salary from the prior year $ 0
4. Percentage increase 0%

Comments on average salary calculation (Optional): With no increase provided by the legislature, we are not offering an increase at this time during the Proposed Budget for FY26

☐ Check this box if your district has no teachers (transporting districts and some CTEDs).

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Fund 001 (M&O)

Maintenance and Operation (M&O) Fund

Expenditures		FTE Prior FY	FTE Budget FY	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals Prior FY 2025	Totals Budget FY 2026	% Increase/ Decrease	
100 Regular Education												
1000 Instruction	1.	0.00		2,719,219	1,065,594	148,373	741,668	2,770	4,936,168	4,677,624	-5.2%	1.
2000 Support Services												
2100 Students	2.	0.00		369,500	135,247	0	4,335	0	519,018	509,082	-1.9%	2.
2200 Instructional Staff	3.	0.00		31,400	18,192	3,665	821	0	52,790	54,078	2.4%	3.
2300 General Administration	4.	0.00		46,375	21,420	57,995	0	6,700	131,021	132,490	1.1%	4.
2400 School Administration	5.	0.00		640,482	207,490	4,175	10,570	2,425	855,551	865,142	1.1%	5.
2500 Central Services	6.	0.00		279,179	127,958	44,008	18,940	3,300	464,648	473,385	1.9%	6.
2600 Operation & Maintenance of Plant	7.	0.00		593,695	303,816	838,440	758,085	0	2,532,286	2,494,036	-1.5%	7.
2900 Other	8.	0.00		0	0	0	0	0	0	0	0.0%	8.
3000 Operation of Noninstructional Services	9.	0.00		36,100	8,348			7,400	51,848	51,848	0.0%	9.
610 School-Sponsored Cocurricular Activities	10.	0.00		0	0	0	0	0	0	0	0.0%	10.
620 School-Sponsored Athletics	11.	0.00		204,787	45,355	13,850	15,050	14,245	302,896	293,287	-3.2%	11.
630 Other Instructional Programs	12.	0.00		0	0	0	0	0	0	0	0.0%	12.
700, 800, 900 Other Programs	13.	0.00		0	0	0	0	0	0	0	0.0%	13.
Regular Education Subsection Subtotal (lines 1-13)	14.	0.00	0.00	4,920,737	1,933,420	1,110,506	1,549,469	36,840	9,846,226	9,550,972	-3.0%	14.
200 and 300 Special Education												
1000 Instruction	15.	0.00		883,702	328,080	126,420	2,100	0	1,318,514	1,340,302	1.7%	15.
2000 Support Services												
2100 Students	16.	0.00		24,885	16,220	558,350	0	0	579,855	599,455	3.4%	16.
2200 Instructional Staff	17.	0.00		85,060	27,611	0	900	0	112,771	113,571	0.7%	17.
2300 General Administration	18.	0.00		0	0	0	0	0	0	0	0.0%	18.
2400 School Administration	19.	0.00		0	0	0	0	0	0	0	0.0%	19.
2500 Central Services	20.	0.00		0	0	0	0	1,000	1,000	1,000	0.0%	20.
2600 Operation & Maintenance of Plant	21.	0.00		0	0	0	0	0	0	0	0.0%	21.
2900 Other	22.	0.00		0	0	0	0	0	0	0	0.0%	22.
3000 Operation of Noninstructional Services	23.	0.00		0	0	0	0	0	0	0	0.0%	23.
Subtotal (lines 15-23)	24.	0.00	0.00	993,647	371,911	684,770	3,000	1,000	2,012,140	2,054,328	2.1%	24.
400 Pupil Transportation	25.	0.00		453,850	264,542	57,035	457,000	0	1,437,027	1,232,427	-14.2%	25.
510 Desegregation (from Districtwide Desegregation Budget, page 2, line 44)	26.	0.00	0.00	0	0	0	0	0	0	0	0.0%	26.
530 Dropout Prevention Programs	27.	0.00							0	0	0.0%	27.
540 Joint Career and Technical Education and Vocational Education Center	28.	0.00	0.00	0	0	0	0	0	0	0	0.0%	28.
550 K-3 Reading Program	29.	0.00		50,000	19,220	0	8,595		78,615	77,815	-1.0%	29.
Budgeted expenditures (lines 14, and 24-29)	30.	0.00	0.00	6,418,234	2,589,093	1,852,311	2,018,064	37,840	13,374,008	12,915,542	-3.4%	30.
Maintained for spending after FY 2026 (budgeted carryforward)	31.									0		31.
Total budget limit expenditures (lines 30-31) (Cannot exceed page 7, line 10)	32.	0.00	0.00	6,418,234	2,589,093	1,852,311	2,018,064	37,840	13,374,008	12,915,542	-3.4%	32.

The district has budgeted an amount in the M&O Fund equal to the General Budget Limit as calculated on page 7 of 8.

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Special education programs by type (M&O Fund Programs 200 and 300)

(A.R.S. §§ 15-761 and 15-903)

	Prior FY	Budget FY	
1. Total all disability classifications	1,663,461	1,700,554	1.
2. Gifted Education	3,000	3,000	2.
3. Remedial Education	0		3.
4. ELL Incremental Costs	13,000	13,000	4.
5. ELL Compensatory Instruction	0		5.
6. Vocational and Technical Education (non-CTED)	0		6.
7. Career Education (non-CTED)	0		7.
8. Career Technical Education (CTED)	332,679	337,774	8.
9. Total (lines 1 through 8. Must equal total of line 24, page 1)	2,012,140	2,054,328	9.
10. IEP required pupil transportation costs coded within Program 400	0	0	10.

Proposed ratios for special education
(A.R.S. §§15-903.E.1 and 15-764.A.5)

Teacher-Pupil 1 to 17
Staff-Pupil 1 to 17

Expenditures budgeted for audit services

M&O Fund - Nonfederal	**6350**	28,000
All Funds - Federal	*6330*	

FY 2026 Performance Pay (A.R.S. Section 15-920)
Amount Budgeted in M&O Fund for a Performance Pay Component

Do not report budgeted amounts for the Performance Pay Component of the Classroom Site Fund on this line.

Expenditures budgeted in the M&O Fund for food service
Amount budgeted in M&O for Food Service (Fund 001, Function 3100) $ 51,848
(This amount will be used to determine district compliance with state matching requirements pursuant to Code of Federal Regulations (CFR) Title 7, §210.17(a)]

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Fund 010 (CSF)

Classroom Site Fund (CSF) and CSF Budget Limit (A.R.S. §§ 15-977 and 15-978)

Expenditures		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Property 6700	Debt service and miscellaneous 6800	Totals Prior FY 2025	Totals Budget FY 2026	% Increase/ Decrease	
1000 Instruction	1.	3,840,000	926,637					4,012,943	4,766,637	18.8%	1.
2100 Support services - students	2.							0	0	0.0%	2.
2200 Support services - instructional staff	3.	20,000	15,000					30,686	35,000	14.1%	3.
2300 Support services - general administration	4.							0	0	0.0%	4.
2500 Central services	5.							0	0	0.0%	5.
3300 Community services Ooerations	6.							0	0	0.0%	6.
4000 Facilities acquisition and construction	7.							0	0		7.
5000 Debt service	8.							0	0		8.
Budgeted expenditures (lines 1-8)	9.	3,860,000	941,637	0	0	0	0	4,043,629	4,801,637	18.7%	9.
Maintained for spending after FY 2026 (budgeted carryforward)	10.								0		10.
Total budget limit expenditures (lines 10-11)	11.	3,860,000	941,637	0	0	0	0	4,043,629	4,801,637	18.7%	11.

The district has budgeted an amount in Fund 010 equal to the Classroom Site Fund Budget Limit as calculated below.

Classroom Site Fund Budget Limit Calculation

FY 2025 Classroom Site Fund Budget Limit (from FY 2025 latest revised Budget, page 3, line 16)	12.	4,043,629
FY 2025 Actual expenditures (For budget adoption use actual expenditures to date plus estimated expenditures through fiscal year-end.)	13.	908,080
Unexpended Budget Balance (line 12 minus 13)	14.	3,135,549
Interest earned in the Classroom Site Fund in FY 2025	15.	31,129
FY 2026 Classroom Site Fund allocation, provided by ADE based on: $842	16.	1,634,959
Adjustments to FY 2026 Classroom Site Fund Budget Limit (1)	17.	0
FY 2026 Classroom Site Fund Budget Limit (Sum of lines 12 through 17) (2)	18.	4,801,637

(1) This line may be used to recapture lost CSF budget capacity that resulted from underbudgeting in prior fiscal years.
(2) The amounts budgeted on line 11 cannot exceed the respective amounts on this line.

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Fund 610 (UCO)

Unrestricted Capital Outlay (UCO) Fund

Expenditures		Rentals 6440	Library books, textbooks, & instructional aids (2) 6641-6643	Short-term noninstructional software subscription 6655	Property (2) 6700	Redemption of principal (3) 6831, 6832, 6833	Interest (4) 6841, 6842, 6843, 6850	All other object codes (excluding 6900)	Totals Prior FY 2025	Totals Budget FY 2026	% Increase/ Decrease	
Unrestricted Capital Outlay Override (1)	1.								0	0	0.0%	1.
Unrestricted Capital Outlay Fund 610 (6)												
1000 Instruction	2.	0	253,188		371,618			0	661,536	624,806	-5.6%	2.
2000 Support Services												
2100, 2200 Students and Instructional Staff	3.	0	0	5,255	31,900			0	37,155	37,155	0.0%	3.
2300, 2400, 2500, 2900 Administration	4.	0		0	194,022		0	0	194,022	194,022	0.0%	4.
2600 Operation & Maintenance of Plant	5.	0		7,338	103,800			25,000	146,138	136,138	-6.8%	5.
2700 Student Transportation	6.	0		0	328,012			0	188,000	328,012	74.5%	6.
3000 Operation of Noninstructional Services (5)	7.	0		0	10,000			0	10,000	10,000	0.0%	7.
4000 Facilities Acquisition and Construction	8.	0		0	780,000			565,100	795,100	1,345,100	69.2%	8.
5000 Debt Service	9.					10,000	0		10,000	10,000	0.0%	9.
Budgeted expenditures (lines 2-9)	10.	0	253,188	12,593	1,819,352	10,000	0	590,100	2,041,951	2,685,233	31.5%	10.
Maintained for spending after FY 2026 (budgeted carryforward)	11.									0		11.
Total budget limit expenditures (lines 10-11) (Cannot exceed page 8, line 12)	12.	0	253,188	12,593	1,819,352	10,000	0	590,100	2,041,951	2,685,233	31.5%	12.

The district has budgeted an amount in the UCO Fund equal to the Unrestricted Capital Budget Limit as calculated on Page 8 of 8.

(1) Amounts in the Unrestricted Capital Outlay Override line 1 above must be included in the appropriate individual line items for Fund 610 and in the budget year total column.

(2) Detail by object code:

	Unrestricted Capital Outlay
6641 Library Books	$ -
6642 Textbooks	9,000
6643 Instructional Aids	244,188
673X Furniture and Equipment	353,298
673X Vehicles	210,012
673X Tech Hardware & Software	207,772

(3) Includes principal on Capital Equity Fund loans of _____, principal on leases of _____, and principal on bonds of _____.

(4) Includes interest on Capital Equity Fund loans of _____, interest on leases of _____, and interest on bonds of _____.

(5) Expenditures budgeted in Unrestricted Capital Outlay (UCO) Fund for food service

Enter the amount budgeted in UCO for food service [amount will be used to determine district compliance with state matching requirements pursuant to CFR Title 7, §210.17(a)] $ 5,000

(6) Expenditures, if any, budgeted in the Unrestricted Capital Outlay Fund on lines 2-9 for the K-3 Reading Program as described in A.R.S. §15-211. _____

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Other funds—required capital expenditure detail [(A.R.S. §15-904.(B)]

Expenditures		Unrestricted Capital Outlay Fund 610		Bond Building Fund 630		New School Facilities Fund 695		Adjacent Ways Fund 620 (2)		
		Prior FY	Budget FY	Prior FY	Budget FY	Prior FY	Budget FY	Prior FY	Budget FY	
Total Fund Expenditures	1.	2,041,951	2,685,233	0		0		0		1.
Select Object Codes Detail (1)										
6150 Classified Salaries	2.	0		0		0		0		2.
6200 Employee Benefits	3.	0		0		0		0		3.
6450 Construction Services	4.	255,000	805,000	0		0		0		4.
6655 Short-term Noninstructional Software Subscription	5.		12,593							5.
6710 Land and Improvements	6.	565,100		0		0		0		6.
6720 Buildings and Improvements	7.	0		0		0		0		7.
673X Furniture and Equipment	8.	386,298	353,298	0		0		0		8.
673X Vehicles	9.	60,000	210,012	0		0		0		9.
673X Technology Hardware & Software	10.	205,272	207,772	0		0		0		10.
6831, 6832, 6833 Redemption of Principal	11.	0		0		0		0		11.
6841, 6842, 6843, 6850, 6860 Interest and Debt-Issuance Costs	12.	0		0		0		0		12.
Total (lines 2-12)	13.	1,471,670	1,588,675	0	0	0	0	0	0	13.
Total amounts reported on lines 2-12 above for:										
Renovation	14.	770,100	565,100	0				0		14.
New Construction	15.	50,000	780,000	0		0		0		15.
Other	16.	651,570	243,575	0		0		0		16.
Total (lines 14-16, must equal line 13)	17.	1,471,670	1,588,675	0	0	0	0	0	0	17.

(1) Lines 2-12 may not include all budgeted expenditures of the fund. Total budgeted expenditures for each fund should be included on Line 1.

(2) Amount budgeted on line 1 for the Adjacent Ways Fund that will result in a tax levy in FY 2026

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Special projects

	FTE		Total all functions		
Federal projects FTE & expenditures	Prior FY	Budget FY	Prior FY	Budget FY	
1. 100-130 ESEA Title I - Helping Disadvantaged Children	0.00		373,597	325,638	1.
2. 140-150 ESEA Title II - Prof. Dev. and Technology	0.00		53,600	37,085	2.
3. 160 ESEA Title IV - 21st Century Schools	0.00		28,493	24,990	3.
4. 170-180 ESEA Title V - Promote Informed Parent Choice	0.00		0		4.
5. 190 ESEA Title III - Limited Eng. & Immigrant Students	0.00		0		5.
6. 200 ESEA Title VII - Indian Education	0.00		0		6.
7. 210 ESEA Title VI - Flexibility and Accountability	0.00		60,000	88,873	7.
8. 220 IDEA Part B	0.00		373,597	350,116	8.
9. 230 Johnson-O'Malley	0.00		0	56,650	9.
10. 240 Workforce Investment Act	0.00		0		10.
11. 250 AEA - Adult Education	0.00		0		11.
12. 260-270 Vocational Education - Basic Grants	0.00		24,000	26,140	12.
13. 280 ESEA Title X - Homeless Education	0.00		0		13.
14. 290 Medicaid Reimbursement	0.00		0		14.
15. 349 National Forest Fees	0.00		0		15.
16. 353 Taylor Grazing Fees	0.00		0		16.
17. 374 E-Rate	0.00		22,000		17.
18. 378 Impact Aid	0.00		5,400,000	4,600,000	18.
19. 300-399 Other Federal Projects	0.00		4,100,000	3,900,000	19.
20. 699 Federal Impact Aid (Construction)	0.00		0		20.
21. Total Federal Project Funds (lines 1-20)	0.00	0.00	10,435,287	9,409,492	21.
State projects FTE & expenditures					
22. 400 Vocational Education	0.00		8,500	10,205	22.
23. 410 Early Childhood Block Grant	0.00		0		23.
24. 420 Ext. School Yr. - Pupils with Disabilities	0.00		0		24.
25. 425 Adult Basic Education	0.00		0		25.
26. 430 Chemical Abuse Prevention Programs	0.00		0		26.
27. 435 Academic Contests	0.00		0		27.
28. 450 Gifted Education	0.00		0		28.
29. 456 College Credit Exam Incentives	0.00		0		29.
30. 460 Environmental Special Plate	0.00		0		30.
31. Other State Projects	0.00		420,000	245,000	31.
32. Total State Project Funds (lines 22-31)	0.00	0.00	428,500	255,205	32.
33. Total Special Projects (lines 21 and 32)	0.00	0.00	10,863,787	9,664,697	33.

Instructional Improvement Fund Expenditures (020)

	Prior FY	Budget FY	
1. Teacher Compensation Increases	16,000	3,000	1.
2. Class Size Reduction	50,000	60,000	2.
3. Dropout Prevention Programs (M&O purposes)	0	45,000	3.
4. Instructional Improvement Programs (M&O purposes)	0		4.
5. Total Instructional Improvement Fund (lines 1-4)	66,000	108,000	5.

Other funds expenditures

		Prior FY	Budget FY	
1.	050 County, City, and Town Grants	0		1.
2.	071 English Language Learner (1)	0	0	2.
3.	072 Compensatory Instruction (1)	0	0	3.
4.	500 School Plant (2)	36,000	40,000	4.
5.	510 Food Service	400,000	1,000,000	5.
6.	515 Civic Center	13,000	5,000	6.
7.	520 Community School	134,000	55,000	7.
8.	525 Auxiliary Operations	100,000	105,000	8.
9.	526 Extracurricular Activities Fees Tax Credit	110,000	30,000	9.
10.	530 Gifts and Donations	95,000	36,000	10.
11.	535 Career & Technical Education Projects	4,500	0	11.
12.	540 Fingerprint	6,700	0	12.
13.	545 School Opening	0	0	13.
14.	550 Insurance Proceeds	30,000	0	14.
15.	555 Textbooks	6,000	2,000	15.
16.	565 Litigation Recovery	37,000	0	16.
17.	570 Indirect Costs	576,000	130,000	17.
18.	575 Unemployment Insurance	0	0	18.
19.	580 Teacherage	0	0	19.
20.	585 Insurance Refund	127,000	0	20.
21.	590 Grants and Gifts to Teachers	0	0	21.
22.	595 Advertisement	0	0	22.
23.	596 Career Technical Education	210,000	180,000	23.
24.	597 Arizona Industry Credentials Incentive	0		24
25.	639 Impact Aid Revenue Bond Building	0		25.
26.	650 Gifts and Donations-Capital	0		26.
27.	660 Condemnation	0		27.
28.	665 Energy and Water Savings	0		28.
29.	686 Emergency Deficiencies Correction	0		29.
30.	691 Building Renewal Grant	0	500,000	30.
31.	700 Debt Service	0		31.
32.	720 Impact Aid Revenue Bond Debt Service	0		32.
33.	850 Student Activities	80,000	82,000	33.
34.	Other _____	0		34.
	Internal Service Funds 950-989			
1.	9___ Self-Insurance	0		1.
2.	955 Intergovernmental Agreements	12,000	0	2.
3.	9__ OPEB	0		3.
4.	9___ _____	0		4.

(1) From Supplement, line 10 and line 20, respectively.

(2) Indicate amount budgeted in Fund 500 for M&O purposes _____

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Calculation of FY 2026 General Budget Limit (A.R.S. §15-947.C)

		A. Maintenance and Operation	B. Unrestricted Capital Outlay
*1. FY 2026 Revenue Control Limit (RCL) (from BSA55 tab, page 3; includes FRPL and DAA onetime supplei	$ 11,641,534	$ 11,641,534	$ 0
*2. (a) FY 2026 District Additional Assistance (DAA) (from BSA55 tab, page 4)	$ 943,282		
(b) DAA Adjustment (from BSA55 tab, page 4)	$ 0		
(c) Total DAA (line 2.a plus 2.b)	$ 943,282	300,000	643,282
*3. FY 2026 Override Authorization (A.R.S. Sections 15-481 and 15-482 or 15-949 if small school adjustment phase down applies, see Calculations page, Calculation of Maximum Override for a District No Longer Eligible for a Small School Adjustment, line 6 and Calculation of Small School Adjustment Phase Down Limit, line 6)			
(a) Maintenance and Operation			
(b) Unrestricted Capital Outlay			
(c) Special Program			
*4. Small School Adjustment for Districts with a Student Count of 125 or less in K-8 or 100 or less in 9-12 (A.R.S. §15-949) (Up to $50,000 if no election is chosen for phase down, see Calculations page, Calculation of Small School Adjustment Phase Down Limit, line 6)			
*5. Tuition Revenue (A.R.S. §§15-823 and 15-824) (Do **not** include full-day kindergarten or summer school tuition)			
(a) Individuals and Other Private Sources			
(b) Other Arizona Districts			
(c) Out-of-State Districts and Other Governments			
(d) Certificates of Educational Convenience (A.R.S. §§15-825, 15-825.01, and 15-825.02)			
*6. State Assistance (A.R.S. §15-976) and Special Ed. Voucher Payments Received (A.R.S. §15-1204)			
*7. Increase Authorized by County School Superintendent for Accommodation Schools [not to exceed amount on Calculations page, Calculation of M&O Fund Budget Balance Carryforward, line 15(e)] (A.R.S. §15-974.B)			
8. Budget Increase for:			
(a) Desegregation Expenditures (A.R.S. §15-910.G-K)			
* (b) Budget Balance Carryforward (from Calculations page, Calculation of M&O Fund Budget Balance Carryforward, line 13) (A.R.S. §15-943.01)			
(c) Dropout Prevention Programs (Laws 1992, Ch. 305, §32 and Laws 2000, Ch. 398, §2)		974,008	
(d) Registered Warrant or Tax Anticipation Note Interest Expense Incurred in FY 2024 (A.R.S. Section 15-910.M, as amended by Laws 2022, Ch. 285, §3)			
* (e) Joint Career and Technical Education and Vocational Education Center (A.R.S. §15-910.01)			
* (f) FY 2025 Performance Pay Unexpended Budget Carryforward (from Calculation page, Calculation of M&O Fund Budget Balance Carryforward, line 10.e) (A.R.S. §15-920)			
(g) Excessive Property Tax Assessed Valuation Judgments (A.R.S. §§42-16213 and 42-16214)		0	
* (h) Transportation Revenues for Attendance of Nonresident Pupils (A.R.S. §§15-923 and 15-947)			
*9. Adjustment to the General Budget Limit (A.R.S. §§15-272, 15-905.M, 15-910.02, and 15-915) Include year(s) and descriptions, as applicable.			
(a) Prior Year Over Expenditures/Resolutions:			
(b) Decrease for Transfer from M&O to Energy and Water Savings Fund			
(c) Increase for Energy and Water Savings Fund Transfer to M&O			
(d) Noncompliance Adjustment			
(e) ADM/Transportation Audit Adjustment			
(f) Other:			
10. FY 2026 General Budget Limit (column A, lines 1 through 9) (A.R.S. §15-905.F) (page 1, line 30 cannot exceed this amount)		$ 12,915,542	
11. Total Amount to be Used for Capital Expenditures (column B, lines 1 through 8) (A.R.S. §15-905.F) (to page 8, line 11)			$ 643,282

* Subject to adjustment prior to May 15 as allowed by A.R.S. Revisions are described in the instructions for these lines, as needed.

District name Globe Unified School District **County** Gila **CTD number** 000040201
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Calculation of FY 2026 Unrestricted Capital Budget Limit
(A.R.S. Section 15-947.D)

Unrestricted Capital Budget Limit

1.	FY 2025 Unrestricted Capital Budget Limit (UCBL) (from FY 2025 latest revised Budget, page 8, line 12)	$ 2,041,951
2.	Total UCBL Adjustment for prior years as notified by ADE on BUDG75 report (For budget adoption, use zero.)	$
3.	Adjusted Amount Available for FY 2025 Capital Expenditures (line 1 + 2)	$ 2,041,951
4.	Amount Budgeted in Fund 610 in FY 2025 (from FY 2025 latest revised Budget, page 4, line 10)	$ 2,041,951
5.	Lesser of line 3 or the sum of line 4 and any positive adjustment on line 2	$ 2,041,951
6.	FY 2025 Fund 610 Actual Expenditures (For budget adoption use actual expenditures to date plus estimated expenditures through fiscal year-end.)	$
7.	Unexpended Budget Balance in Fund 610 (line 5 minus 6) If negative, use zero in calculation, but show negative amount here in parentheses.	$ 2,041,951
8.	Interest Earned in Fund 610 in FY 2025	$
9.	Monies deposited in Fund 610 from Division of School Facilities for donated land (A.R.S. §41-5741.F)	$
10.	Adjustment to UCBL for FY 2026 (A.R.S. Section 15-905.M) Include year(s) and descriptions, as applicable.	
	(a) Prior Year Over Expenditures/Resolutions:	$
	(b) ADM/Transportation Audit Adjustment	$
	(c) Other:	$
11.	Amount to be used for capital expenditures (from page 7, line 11)	$ 643,282
12.	FY 2026 Unrestricted Capital Budget Limit (lines 7 through 11) (1)	$ 2,685,233

(1) The amount budgeted on page 4, line 10 cannot exceed this amount.

Summary of School District Proposed Expenditure Budget

CTD number 000040201
Version Proposed

I certify that the budget of Globe Unified School District, Gila County for fiscal year 2026 was officially proposed by the Governing Board on, June 18, 2025, and that the complete Proposed Expenditure Budget may be reviewed by contacting Trent Lyon at the District Office, telephone 928-402-6030 during normal business hours.

Frank Grice
President of the Governing Board

1. Average Daily Membership:	2024 ADM	Prior year 2025 ADM	Budget year 2026 ADM
Attending	1,433.1208	1,656.3016	1,504.5000

2. Tax Rates:	Prior FY	Est. Budget FY
Primary rate (equalization formula funding and budget add-ons not required to be in secondary rate)	3.9200	2.4143
Secondary rate (voter-approved overrides, bonds, and Career Technical Education Districts, and desegregation, if applicable)	0.0000	0.0000

3. Budgeted expenditures and Budget Limits:	Budgeted Expenditures	Budgeted Carryforward	Budget Limit
Maintenance & Operation Fund	12,915,542	0	12,915,542
Classroom Site Fund	4,801,637	0	4,801,637
Unrestricted Capital Outlay Fund	2,685,233	0	2,685,233

4. Average teacher salaries (A.R.S. §15-903.E)	
1. Average salary of all teachers employed in FY 2026 (budget year)	57,172
2. Average salary of all teachers employed in FY 2025 (prior year)	57,172
3. Increase in average teacher salary from the prior year	0
4. Percentage increase	0%

Comments on average salary calculation (Optional): With no increase provided by the legislature, we are not offering an increase at this time during the Proposed Budget for FY26

Maintenance and Operation Expenditures

	Salaries and Benefits		Other		TOTAL		% Inc./(Decr.) from Prior FY
	Prior FY	Budget FY	Prior FY	Budget FY	Prior FY	Budget FY	
100 Regular Education							
1000 Instruction	3,979,269	3,784,813	956,899	892,811	4,936,168	4,677,624	-5.2%
2000 Support Services							
2100 Students	514,683	504,747	4,335	4,335	519,018	509,082	-1.9%
2200 Instructional Staff	48,304	49,592	4,486	4,486	52,790	54,078	2.4%
2300, 2400, 2500 Administration	1,303,107	1,322,904	148,113	148,113	1,451,220	1,471,017	1.4%
2600 Oper./Maint. of Plant	898,211	897,511	1,634,075	1,596,525	2,532,286	2,494,036	-1.5%
2900 Other	0	0	0	0	0	0	0.0%
3000 Oper. of Noninstructional Services	44,448	44,448	7,400	7,400	51,848	51,848	0.0%
610 School-Sponsored Cocurric. Activities	0	0	0	0	0	0	0.0%
620 School-Sponsored Athletics	248,751	250,142	54,145	43,145	302,896	293,287	-3.2%
630, 700, 800, 900 Other Programs	0	0	0	0	0	0	0.0%
Regular Education Subsection Subtotal	7,036,773	6,854,157	2,809,453	2,696,815	9,846,226	9,550,972	-3.0%
200 and 300 Special Education							
1000 Instruction	1,189,994	1,211,782	128,520	128,520	1,318,514	1,340,302	1.7%
2000 Support Services							
2100 Students	41,505	41,105	538,350	558,350	579,855	599,455	3.4%
2200 Instructional Staff	111,871	112,671	900	900	112,771	113,571	0.7%
2300, 2400, 2500 Administration	0	0	1,000	1,000	1,000	1,000	0.0%
2600 Oper./Maint. of Plant	0	0	0	0	0	0	0.0%
2900 Other	0	0	0	0	0	0	0.0%
3000 Oper. of Noninstructional Services	0	0	0	0	0	0	0.0%
Special Education Subsection Subtotal	1,343,370	1,365,558	668,770	688,770	2,012,140	2,054,328	2.1%
400 Pupil Transportation	769,592	718,392	667,435	514,035	1,437,027	1,232,427	-14.2%
510 Desegregation	0	0	0	0	0	0	0.0%
530 Dropout Prevention Programs	0	0	0	0	0	0	0.0%
540 Joint Career and Technical Education and Vocational Education Center	0	0	0	0	0	0	0.0%
550 K-3 Reading Program	70,020	69,220	8,595	8,595	78,615	77,815	-1.0%
Budgeted Expenditures	9,219,755	9,007,327	4,154,253	3,908,215	13,374,008	12,915,542	-3.4%

Summary of School District Proposed Expenditure Budget (Concl'd)

CTD number 000040201
Version Proposed

Total expenditures by fund				
Fund	Budgeted Expenditures		$ Increase/(Decrease) from	% Increase/(Decrease) from
	Prior FY	Budget FY	Prior FY	Prior FY
Maintenance & Operation	13,374,008	12,915,542	(458,466)	-3.4%
Instructional Improvement	0	0	0	0.0%
English Language Learner	0	0	0	0.0%
Compensatory Instruction	0	0	0	0.0%
Classroom Site	4,043,629	4,801,637	758,008	18.7%
Federal Projects	10,435,287	9,409,492	(1,025,795)	-9.8%
State Projects	428,500	255,205	(173,295)	-40.4%
Unrestricted Capital Outlay	2,041,951	2,685,233	643,282	31.5%
New School Facilities	0	0	0	0.0%
Adjacent Ways	0	0	0	0.0%
Debt Service	0	0	0	0.0%
School Plant Fund	36,000	40,000	4,000	11.1%
Auxiliary Operations	100,000	105,000	5,000	5.0%
Bond Building	0	0	0	0.0%
Food Service	400,000	1,000,000	600,000	150.0%
Other	1,441,200	1,020,000	(421,200)	-29.2%

M&O Fund Special Education Programs by type		
Program (A.R.S. §§15-761 and 15-903)	Prior FY	Budget FY
Total All Disability Classifications	1,663,461	1,700,554
Gifted Education	3,000	3,000
Remedial Education	0	0
ELL Incremental Costs	13,000	13,000
ELL Compensatory Instruction	0	0
Vocational and Technical Education (non-CTED)	0	0
Career Education (non-CTED)	0	0
Career Technical Education (CTED)	332,679	337,774
TOTAL	2,012,140	2,054,328

Proposed staffing summary				
Staff Type	Purchased Services Personnel FTE	Employee FTE	Total FTE	Staff-Pupil Ratio
Certified --				
Superintendent, principals, other administrators		8	8	1 to 188.1
Teachers	1	89	90	1 to 16.7
Other			0	1 to
Subtotal	1	97	98	1 to 15.4
Classified --				
Managers, supervisors, directors		3	3	1 to 501.5
Teachers aides		39	39	1 to 38.6
Other			0	1 to
Subtotal	0	42	42	1 to 35.8
TOTAL	1	139	140	1 to 10.7
Special education --				
Teacher		10	10	1 to 17.0
Staff		17	17	1 to 17.0