District: Globe Unified School District CTDS: 00040201

This is a notification that the above mentioned School District will be having a public hearing and board meeting to adopt its Fiscal Year 2026 Expenditure Budget.

Meeting Date: 6/18/2025 Time: 5:45 PM

Location:

Street Address: 453 E Maple
Bldg: Globe Old Junior High Rm/Ste: Board Room
City: Globe Old Junior High State: AZ Zip: 85501

A copy of the agenda of the matters to be discussed or decided at the meeting may be obtained by contacting:

Contact Name: Trent Lyon Phone: 928-402-6030
Email Address: trent.lyon@globeschools.org Phone Ext:

The information above is posted on ADE's Web site pursuant to A.R.S. §15-905(C) and is not intended to satisfy Open Meeting Law requirements under A.R.S. §38-431.02 et seq.

Comments:

Summary of School District Proposed Expenditure Budget

CTD number 000040201
Version Proposed

I certify that the budget of Globe Unified School District, Gila County for fiscal year 2026 was officially proposed by the Governing Board on, June 18, 2025, and that the complete Proposed Expenditure Budget may be reviewed by contacting Trent Lyon at the District Office, telephone 928-402-6030 during normal business hours.

Frank Grice
President of the Governing Board

1. Average Daily Membership:	2024 ADM	Prior year 2025 ADM	Budget year 2026 ADM
Attending	1,433.1208	1,656.3016	1,504.5000

2. Tax Rates:	Prior FY	Est. Budget FY
Primary rate (equalization formula funding and budget add-ons not required to be in secondary rate)	3.9200	2.4143
Secondary rate (voter-approved overrides, bonds, and Career Technical Education Districts, and desegregation, if applicable)	0.0000	0.0000

3. Budgeted expenditures and Budget Limits:	Budgeted Expenditures	Budgeted Carryforward	Budget Limit
Maintenance & Operation Fund	12,915,542	0	12,915,542
Classroom Site Fund	4,801,637	0	4,801,637
Unrestricted Capital Outlay Fund	2,685,233	0	2,685,233

4. Average teacher salaries (A.R.S. §15-903.E)	
1. Average salary of all teachers employed in FY 2026 (budget year)	57,172
2. Average salary of all teachers employed in FY 2025 (prior year)	57,172
3. Increase in average teacher salary from the prior year	0
4. Percentage increase	0%

Comments on average salary calculation (Optional): With no increase provided by the legislature, we are not offering an increase at this time during the Proposed Budget for FY26

Maintenance and Operation Expenditures

	Salaries and Benefits		Other		TOTAL		% Inc./(Decr.) from
	Prior FY	Budget FY	Prior FY	Budget FY	Prior FY	Budget FY	Prior FY
100 Regular Education							
1000 Instruction	3,979,269	3,784,813	956,899	892,811	4,936,168	4,677,624	-5.2%
2000 Support Services							
2100 Students	514,683	504,747	4,335	4,335	519,018	509,082	-1.9%
2200 Instructional Staff	48,304	49,592	4,486	4,486	52,790	54,078	2.4%
2300, 2400, 2500 Administration	1,303,107	1,322,904	148,113	148,113	1,451,220	1,471,017	1.4%
2600 Oper./Maint. of Plant	898,211	897,511	1,634,075	1,596,525	2,532,286	2,494,036	-1.5%
2900 Other	0	0	0	0	0	0	0.0%
3000 Oper. of Noninstructional Services	44,448	44,448	7,400	7,400	51,848	51,848	0.0%
610 School-Sponsored Cocurric. Activities	0	0	0	0	0	0	0.0%
620 School-Sponsored Athletics	248,751	250,142	54,145	43,145	302,896	293,287	-3.2%
630, 700, 800, 900 Other Programs	0	0	0	0	0	0	0.0%
Regular Education Subsection Subtotal	7,036,773	6,854,157	2,809,453	2,696,815	9,846,226	9,550,972	-3.0%
200 and 300 Special Education							
1000 Instruction	1,189,994	1,211,782	128,520	128,520	1,318,514	1,340,302	1.7%
2000 Support Services							
2100 Students	41,505	41,105	538,350	558,350	579,855	599,455	3.4%
2200 Instructional Staff	111,871	112,671	900	900	112,771	113,571	0.7%
2300, 2400, 2500 Administration	0	0	1,000	1,000	1,000	1,000	0.0%
2600 Oper./Maint. of Plant	0	0	0	0	0	0	0.0%
2900 Other	0	0	0	0	0	0	0.0%
3000 Oper. of Noninstructional Services	0	0	0	0	0	0	0.0%
Special Education Subsection Subtotal	1,343,370	1,365,558	668,770	688,770	2,012,140	2,054,328	2.1%
400 Pupil Transportation	769,592	718,392	667,435	514,035	1,437,027	1,232,427	-14.2%
510 Desegregation	0	0	0	0	0	0	0.0%
530 Dropout Prevention Programs	0	0	0	0	0	0	0.0%
540 Joint Career and Technical Education and Vocational Education Center	0	0	0	0	0	0	0.0%
550 K-3 Reading Program	70,020	69,220	8,595	8,595	78,615	77,815	-1.0%
Budgeted Expenditures	9,219,755	9,007,327	4,154,253	3,908,215	13,374,008	12,915,542	-3.4%

Summary of School District Proposed Expenditure Budget (Concl'd)

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Total expenditures by fund				
Fund	Budgeted Expenditures		$ Increase/(Decrease) from Prior FY	% Increase/(Decrease) from Prior FY
	Prior FY	Budget FY		
Maintenance & Operation	13,374,008	12,915,542	(458,466)	-3.4%
Instructional Improvement	0	0	0	0.0%
English Language Learner	0	0	0	0.0%
Compensatory Instruction	0	0	0	0.0%
Classroom Site	4,043,629	4,801,637	758,008	18.7%
Federal Projects	10,435,287	9,409,492	(1,025,795)	-9.8%
State Projects	428,500	255,205	(173,295)	-40.4%
Unrestricted Capital Outlay	2,041,951	2,685,233	643,282	31.5%
New School Facilities	0	0	0	0.0%
Adjacent Ways	0	0	0	0.0%
Debt Service	0	0	0	0.0%
School Plant Fund	36,000	40,000	4,000	11.1%
Auxiliary Operations	100,000	105,000	5,000	5.0%
Bond Building	0	0	0	0.0%
Food Service	400,000	1,000,000	600,000	150.0%
Other	1,441,200	1,020,000	(421,200)	-29.2%

M&O Fund Special Education Programs by type		
Program (A.R.S. §§15-761 and 15-903)	Prior FY	Budget FY
Total All Disability Classifications	1,663,461	1,700,554
Gifted Education	3,000	3,000
Remedial Education	0	0
ELL Incremental Costs	13,000	13,000
ELL Compensatory Instruction	0	0
Vocational and Technical Education (non-CTED)	0	0
Career Education (non-CTED)	0	0
Career Technical Education (CTED)	332,679	337,774
TOTAL	2,012,140	2,054,328

Proposed staffing summary					
Staff Type	Purchased Services Personnel FTE	Employee FTE	Total FTE	Staff-Pupil Ratio	
Certified --					
Superintendent, principals, other administrators		8	8	1 to	188.1
Teachers	1	89	90	1 to	16.7
Other			0	1 to	
Subtotal	1	97	98	1 to	15.4
Classified --					
Managers, supervisors, directors		3	3	1 to	501.5
Teachers aides		39	39	1 to	38.6
Other			0	1 to	
Subtotal	0	42	42	1 to	35.8
TOTAL	1	139	140	1 to	10.7
Special education --					
Teacher		10	10	1 to	17.0
Staff		17	17	1 to	17.0