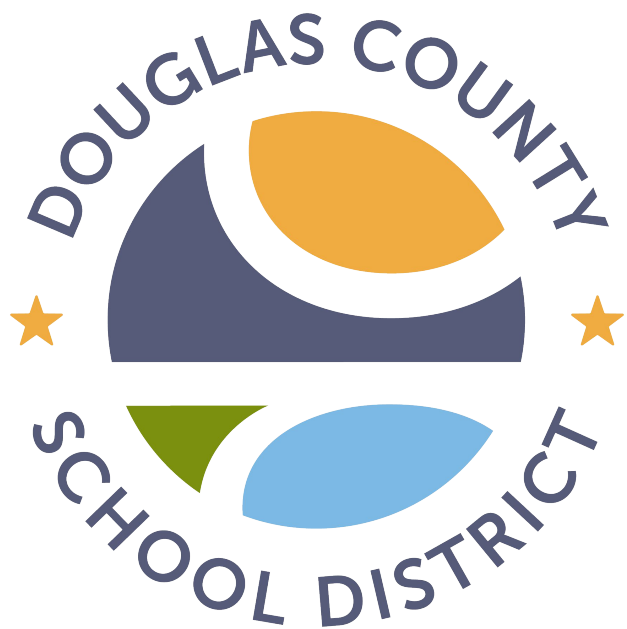




Facility Capacity Review

12.3.2025

Terminology

School Capacity - Maximum number of students a school can accommodate.

Full Time Equivalent (FTE) - Used to calculate staffing needs based on projected student numbers.



Valley Elementary Facility Review

CCMES

17/26 = 65% Utilized
345/654 Students = 53% capacity

GES

18/29 = 62% Utilized
281/586 Students = 48% capacity

JVES

17/26 = 65% Utilized
349/628 Students = 56% capacity

MES

17/20 = 85% Utilized
363/477 Students = 76% capacity

PHES

14/31 Classrooms = 45% Utilized
257/686 Students = 37% capacity

SES

18/29 = 62% Utilized
307/624 Students = 49% capacity



Valley Secondary Facility Review

CVMS

32/37 Classrooms = 86% Utilized
633/1,018 = 62% capacity

PWLMS

37/41 = 90% Utilized
412/908 = 45% capacity

DNO

Uses Aspire Facility for In
Person Work

DHS

86/92 = 93% Utilized
1424/2032 = 70% capacity

ASPIRE

Aspire's capacity was not assessed
at this time due to their change in
location next school year.
Current enrollment = 103

JHS

Facility is at China Springs
Youth Camp
Current = 24 students



Lake Schools Facility Review

ZCES

9/21 Classrooms = 43% Utilized
153/484 = 32% capacity

GWHS

17/19 Classrooms = 89% Utilized
140/494 = 28% capacity

