

Advance Notice
December 11th 2025

District Budget Development Guidelines/Critical Steps and Target Dates – Board

Possible action to be taken: **I move the Board adopt the 2026-27 District Budget Development Guidelines, as presented.**

The administration requests adoption of the District Budget Development Guidelines for fiscal year 2026-27. Martin Turney and Moriah Banasick will be available for further discussion.

Critical Steps and Target Dates

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| 1. Board of Director’s Budget Development Guidelines | Nov - Dec |
| 2. Financial Advisory Core Team (FACT) members identified; team begins to meet to review budget development. (Board, Principal, Certificated, Classified, and Community) | Dec - Aug |
| 3. Budget Process with Updates on District Website | Dec - Aug |
| 4. Board of Directors’ Meetings and Retreat | Jan - Apr |
| 5. Legislature Regular Session Ends | Mar 12 |
| 6. Superintendent’s Budget Review and Program Changes
Announced, as needed | By Apr 30 |
| 7. District Budget and Budget Guide Completed | May – Jul |
| 8. Public Hearing – Proposed 2025-26 Budget | Aug 13 |
| 9. Budget Adoption | Aug 27 |