

A. 2023-24 Summary Report

Summary Report: 2023-24 Annual Educational Performance/Texas Academic Performance Reports (TAPR)
For the Dallas ISD and Its Campuses
January 23, 2025

The intent of the Annual Educational Performance/Texas Academic Performance Report (TAPR), according to 19 TAC §61.1022, is to inform the public about the educational performance of the District and its campuses. The Texas Academic Performance Report (TAPR) will present the campus performance information and student, staff, and financial information required by statute. It will also include any explanations and additional information deemed appropriate to the intent of the report.

Texas Education Code §39.306 requires each District’s Board of Trustees to publish an annual report that includes the TAPR report, campus performance objectives, District accreditation status, and any distinction designations awarded. Additionally, the District’s current special education compliance status (included in the district TAPR cover page), information on discretionary, expellable, and mandatory incidents and prevention policies, information on the performance of the previous year’s graduates in their first year of college, as reported by the Texas Higher Education Coordinating Board (THECB), and any supplemental information.

Each District’s Board of Trustees must hold a public hearing to discuss the District’s Annual Report within 90 days of receiving the PDF TAPR on December 12, 2024 (winter break not included). Within two weeks following the public meeting, each District must publish its annual report, including posting it on the District website and other public places.

This summary provides the information and access to information required by the statute and supplemental information determined by the Board. **The following Annual Report presents nine (9) sections containing all necessary information required by law:**

Section 1. Summary Report.

Key Indicators	Performance	Section Location within Report for weblink access
2022-23 Financial Actual Data	Total Revenue for 2022-23 was \$1,680,326,391	3A
2023-24 District Accreditation Status	Accredited	4A
2023-24 District Texas Academic Performance Report (TAPR)	The TAPR for the District can be found at: http://www.dallasisd.org/Page/873	5A
2023-24 All Campuses Texas Academic Performance Report (TAPR)	The TAPR for all campuses can be found at: http://www.dallasisd.org/Page/873	5B
2023-24 Special Education Intervention Stage/Determination Status	Needs Assistance	5A

2023-24 Armed Services Vocational Aptitude Battery (ASVAB) Test (Career Exploration)	Offered November 1-21, 2024	5A
2023-24 State Accountability Ratings and Distinction Designations for District	C	6A
2023-24 State Accountability Ratings and Distinctions Designations for All Campuses	Out of 233 <u>rated</u> campuses within Dallas ISD, 30 received an “A”, 72 received a “B”, 66 received a “C”, 41 received a “D”, and 24 received an “F”.	6C
2023-24 Campus Performance Objectives	The Dallas Independent School District, in collaboration with the district administration, has adopted five Student Outcome Goals to be achieved by 2025. The focus is to increase student performance at all levels along with increasing college and career readiness.	7A
2023-24 Report on Criminal Incidents and Student Safety	Information reporting on (A) 2023-24 Violent or Criminal Incidents 18 incidents in 2023-24 (38 incidents in 2022-23) (B) Student Safety Policies FFF and FFI are provided.	8A-8B
2023-24 Academic Performance in Postsecondary Institutions	Information reporting on (A) Student enrollment and performance (GPA) in Postsecondary Institutions during the first year after graduation and (B) College and Career Readiness Annual Report	9A-9B

Dallas ISD Status Update: Section 1 contains:

- (A) Summary Report of the 2023-2024 Annual Educational Performance/Texas Academic Performance Report (TAPR), critical indicators located within the report, as well as weblink locations of the information available to the public
- (B) PowerPoint Presentation providing information on the significant areas addressed within the Annual Report and
- (C) Guidelines for presenting the TAPR to the public as supplied by the Texas Education Agency (TEA)

Section 2. Dallas ISD Policy Regarding Disseminating the Report & Explanation to Parents and Staff.

19 TAC §61.1022 and Texas Education Code §39.306, and District Policy AIB (LEGAL), state that this report must be disseminated to the public and all stakeholders within two weeks after the public hearing. These actions can be accomplished by directing readers to the TAPR Website, or for members of the public without internet access, through copies posted in public places such as each school office, local businesses, and public libraries.

Districts are also required to notify parents (including anyone having lawful control of a student), property owners, and the local media of the annual hearing (which includes the TAPR report) for public discussion. Additionally, the superintendent may encourage principals to meet with staff to discuss their campus report. Following public discussion, scheduled presentations of the information at these meetings must be presented to the local parent/teacher organization. The TAPR Glossary on the TEA Website provides all the necessary information to understand the TAPR 2023-24 reports.

Dallas ISD Status Update: Section 2 recognizes the district responsibility for finding the most efficient and cost-effective method of making the Annual Report available to the public.

- (A) Dallas ISD District Policy, AIB (Legal),
- (B) 19 TAC §61.1022, and
- (C) Texas Education Code §39.306

Information can be found at:

<http://www.dallasisd.org/Page/873>

Section 3. PEIMS Financial Standard Reports. The Report includes the actual financial data as they have been submitted by school districts using the Public Education Information Management System (PEIMS). It contains total revenue, receipts, and fund balances for school districts.

Dallas ISD Status Update: Section 3 contains the PEIMS Financial Standard Report of 2022-23 Actual Financial Information. The amount of the district's total revenue for 2022-23 was **\$1,680,326,391**.

Information can be found at:

<http://www.dallasisd.org/Page/873>

or

<https://rptsvr1.tea.texas.gov/cgi/sas/broker? service=marykay& program=sfadhoc.actual report 2023.sas& service=appserv& debug=0&who box=&who list=057905>

Section 4. District Accreditation Status. Each District Annual Report must include the 2023-24 accreditation status according to the Texas Education Code §39.051.

Dallas ISD Status Update: Section 4 contains the district's accreditation status for 2023-24 based on 2024 STAAR:

2023-24: Accredited

2022-23: Accredited

Information can be found at:

<http://www.dallasisd.org/Page/873>

Section 5. Texas Academic Performance Report (TAPR). The TAPR report includes the central parts of the District Annual Performance Report. School Districts must publish the TAPR report in the format prepared by the Texas Education Agency (TEA).

The District TAPR addresses the following ten (10) areas:

1. District Rating and Status. The opening page of the TAPR contains:
 - 2023-24 District State Accountability Rating: C
 - 2023-24 Special Education Determination Status: Needs Assistance
 - 2023-24 Armed Services Vocational Aptitude Battery (ASVAB) Test: Offered November 1-21, 2024
2. STAAR Performance Rates by Tested Grade, Subject, and Performance Levels. STAAR results are categorized "by Levels:" Percentage at Approaches Grade Level or Above, Percentage at Meets Grade Level or Above, and the Percentage at the Masters Grade Level.
3. Academic Growth Score by Grade and Subject.
4. STAAR Performance Rate by Subject and Performance Level for Bilingual Education and English as a Second Language (ESL) Students.
5. STAAR Student Participation in 2023-2024. The percentage of students administered a STAAR Assessment, STAAR Alternate 2, and Texas English Language Proficiency Assessment System (TELPAS).
6. Attendance Rates, Dropout Rate, and 4-Year, 5-Year, and 6-Year Graduation Rates along with the Number of Graduates for the 2023-2024 school year.
7. Graduation Profile for the 2023-2024 school year.
8. Postsecondary Readiness or District College, Career, and Military Readiness (CCMR) uses updated data for 2023-2024. The percentage of graduates who demonstrate preparedness for college, the workforce, or the military in any of the ways listed in the Report.
9. Other Postsecondary Indicators: Advanced/Dual-Credit Course Completion (Grades 9-12); CTE Coherent Sequence (Annual Graduates); Graduates enrolled in Texas Institution of Higher Education; Graduates in TX IHE Completing one year without enrollment in a developmental education course.
10. District Profile, which includes the following information for 2023-2024:
 - Student Information
 - Class Size
 - Staff Information
 - Program Information

Dallas ISD Status Update: Section 5 of this report contains information within the ten (10) areas stated above:

- (A) The 2023-24 Texas Academic Performance Report (TAPR) for Dallas ISD
- (B) The 2023-24 Texas Academic Performance Report (TAPR) for All Campuses within Dallas ISD
- (C) The Comprehensive Glossary used while reviewing the TAPR (English version)
- (D) The Comprehensive Glossary used while reviewing the TAPR (Spanish version)

The reports for the District TAPR, the individual campus TAPRs, and the Comprehensive Glossaries can be found at:

<http://www.dallasisd.org/Page/873>

or

<https://rptsvr1.tea.texas.gov/perfreport/tapr/2024/index.html>

Section 6. State Accountability Ratings and Distinction Designations. The annual performance report must include the district performance rating provided under TEC Section 39.306 and each campus's accountability rating in the district provided under TEC Section 39.306.

Dallas ISD Status Update: Section 6 contains a complete listing of State Accountability Ratings and Distinction Designations based on 2023-2024 STAAR:

- (A) Dallas ISD Accountability Ratings Overall Summary based on 2023-2024 STAAR
- (B) Sample of individual campus (Bryan Adams HS) Ratings Summary based on 2023-2024 STAAR
- (C) State Accountability Ratings for all Dallas ISD campuses based on 2023-2024 STAAR

The reports for the Accountability Ratings can be found at:

<http://www.dallasisd.org/Page/873>

or

https://rptsvr1.tea.texas.gov/perfreport/account/acct_srch.html

Section 7. Campus Performance Objectives. Texas Education Code §11.253 requires that each campus improvement plan set objectives based on the TAPR report and periodically measure progress toward the performance objectives. The Dallas ISD Board of Trustees approves the performance objectives. All campuses use the performance objectives in the development of their campus improvement plans for each calendar year.

Dallas ISD Status Update: Section 7 contains a report of the district's progress toward achieving the campus performance objectives established by the Dallas ISD Board of Trustees. The report focuses on the five (5) objectives based on 2023-2024 STAAR.*

- (A) Data relating to district and campus progress on each of the five performance objectives during the past five academic years

The reports for the Campus Performance Objectives can be found at:

<http://www.dallasisd.org/Page/873>

*Note: The STAAR was redesigned, and the changes were first implemented in the 2022–2023 school year.

Section 8. Student Safety and Welfare. Texas statute requires every District to publish a report on violent or criminal incidents at their schools. This Report should be available for use and review by the public in the school district. It is a district's responsibility to determine the format of this Report and publish it. The content of the information should reflect the requirements within *TEC* §39.306:

The Annual Report must include: A statement of the number, rate, and type of violent or criminal incidents that occurred on each district campus, to the extent permitted under the Family Educational Rights and Privacy Act of 1974 (20 U.S.C.S. Section 1232g); Information concerning school violence prevention and violence intervention policies and procedures that the district is using to protect students; The findings that result from evaluations conducted under the Safe and Drug-Free Schools and Communities Act (SDFSCA) of 1994 (20 U.S.C.S. Section 710 et seq.) and any subsequent amendments.

Dallas ISD Status Update: Section 8 focuses on two parts: Violent or criminal incidents on Dallas ISD campuses and the supporting board policies that address all students' safety and welfare.

- (A) **Violent or Criminal Incidents** reports the number and type of violent or criminal incidents in the 2023-24 school year. The total district count was 18, which is a decrease of 20 incidents from the previous year.

18 in 2023-24 (38 in 2022-23)

- (B) The final segment of this Report contains current prevention policies developed by the Dallas ISD Board of Trustees to strengthen our students' safety and welfare. These policies include:
 - (a) Dallas ISD Student Safety and Welfare (FFF LOCAL)
 - (b) Dallas ISD Student Safety and Welfare (FFF LEGAL)
 - (c) Dallas ISD Student Safety and Welfare (FFF REGULATION)
 - (d) Dallas ISD Student Welfare Freedom from Bullying (FFI LOCAL)
 - (e) Dallas ISD Student Welfare Freedom from Bullying (FFI LEGAL)
 - (f) Dallas ISD Student Welfare Freedom from Bullying (FFI REGULATION)

These reports can be found at:
<http://www.dallasisd.org/Page/873>

Section 9. Reports of Student Enrollment and Academic Performance in Postsecondary Institutions.

Texas statute requires every District to include any information received from postsecondary institutions regarding student performance with their performance. *Texas Education Code* §51.403(e) requires postsecondary institutions in Texas to report student performance during the first year of enrollment after high school graduation to the high school in which the students graduated. This report shall include, but not be limited to, appropriate student test scores, a description of developmental courses required, and the student grade point average.

The Texas Higher Education Coordinating Board (THECB) publishes a report listing this information for each high school in Texas (sorted by county and district) on its website.

The most current Texas Higher Education Coordinating Board (THECB) report is titled *Report of 2020-2021 High School Graduates' Enrollment and Academic Performance in Texas Public Higher Education in FY 2022*. This report presents postsecondary institution enrollment and performance data for individual high schools with more than 25 students.

Dallas ISD Status Update: Section 9 contains the information on the previous year graduates' performance in their first year of college, as reported by the Texas Higher Education Coordinating Board (THECB) and required within Texas Education Code §39.306. One can locate this information within the following documents:

- (A) (1) **FY 2021 High School Graduates' GPA in Higher Education in FY 2022**. The first page of the report explains the purpose of the information and data calculation methods. The final pages list the class of 2021 graduates within each Dallas ISD high school who enrolled in a Texas Public or Independent Higher Education in FY 2022 and their ensuing performance (as measured by GPA for the 1st year in Public Higher Education in Texas).
- (2) **FY 2023 High School Graduates' Enrollment in Higher Education in FY 2023**. The report lists the class of 2023 graduates within each Dallas ISD high school who enrolled in a Texas Public or Independent Higher Education in FY 2023.
- (B) **College and Career Readiness Annual Report**

These reports can be found at:

<http://www.dallasisd.org/Page/873>

or

<https://reportcenter.highered.texas.gov/reports/data/high-school-graduates-enrolled-in-higher-education-by-district-fall-2023-pdf/>