FY 26 Grants Overview

Douglas County School District
*This is not a fully exhaustive list of all grant expenditures

FY26 Grants	Start of FY 26 = July 1, 2025	End of FY 26 = June 30, 2026	Budgeted Expenditures
CTE Grants	CTE Competitive: $107,941		Salary and benefits for Work Based Learning TOSA
	CTE State Allocation: $103,829.46		Conference and Competition registration and travel (staff and students), substitute teachers, course supplies, LEA PD registration and fees, End of Program exams
	Perkins Local: $54,223		OSHA 10 and ServSafe Manager certifications, UNR Engineering Trip, 8th grade CTE recruitment, course supplies
Title Grants	Title I, Part A: $551,755.54		Early Childhood program teachers, aides, training, and supplies; Intervention support at Title 1 schools, Parent Engagement, Spanish Translation, Professional Development, SIT funds, Title 1 site-specific programming support (web-based platforms, supplies, books, training, etc.), Equitable funds to private schools
	Title I, Part D: $23,259.80		Math program tutor to support JHS, web-based programming for math recovery
	Title I, I003(a): $111,727.66		Alternative education teacher @ AAHS and supplies for Alt. Ed. program
	Title II, Part A: $163,773.62		Percentage of PDC salaries and benefits, supplies, substitute teachers for PDC trainings and coaching opportunities, registration for PD and training, Equitable funds to private schools
	Title III, EL: $23,463.69		Substitutes for EL training, Family Engagement support, supplies, technology, and curriculum for EL classrooms, Equitable funds to private schools
	Title IV, Part A: $44,925.19		Teacher leaders to support Portrait of a Learner at the site level, substitutes to allow for training for teacher leaders, Equitable funds to private schools
Special Education Grants	Special Education, Part B: $1,240,524		Salaries and benefits for site aides, school psychologists, ESY intervention support, and clerical support; Professional development registration and travel; Orientation and Mobility contractor, copier lease agreement, student transportation costs, general supplies for various inclusive education programs, workbooks, textbooks, IT supplies, web-based programming, CPI Membership
	Special Education, Early Childhood: $57,607		Salaries and benefits for Special Education Early Childhood aides, general supplies for ECE programs
	IDEA Special Project: $226,306		Salaries and benefits for teacher, paraprofessional, and Braille transcriber for Blind/Visually Impaired services
	Disability Innovation Fund: $14,000		Stipend and benefits for DCSD TRIP Outreach Specialist, Conference registration, staff travel to support transition through Nevada TRIP
Other	Adult High School Education Program: $129,353.31		Salaries and benefits for certificated instruction employees to support adult education students, HiSET tests and fees, professional development, advertising and marketing, copying services
	McKinney-Vento Grant: $25,549.03		Transportation to and from schools of origin, counseling services, supplies including medical records, clothing shoes, transportation assistance, hygiene care, school materials, etc.
	School Improvement Funds: $44,584		Site-based funding allocated by site administration to include expenditures such as tutoring, explorations, web-based programming, supplies, substitute teachers, etc.
	Financial and Operational Efficiency Grant: $115,682.79		Digitization of personnel files within the HR Department, Legal review of Board Policy to ensure compliance with current regulations