



Weymouth School Committee

Ms. Tracey Nardone, Chair
Ms. Mary-Ellen Devine, Secretary
Ms. Danielle Graziano
Mayor Michael Molisse

Dr. Rebecca Sherlock-Shangraw, Vice Chair
Ms. Kathy Curran
Ms. Kelly McClean

WEYMOUTH SCHOOL COMMITTEE MEETING BUDGET SUB-COMMITTEE WITH FULL SCHOOL COMMITTEE

Adams Library Conference Room | 89 Middle Street, Weymouth
December 3, 2025 | 6:00 p.m

AGENDA

- **Call to Order** 6:00 pm
- **Grants & Gifts**
 - Fair Share Earmarks
 - Alison Trust Bequest
- **Athletics Sponsorship Program**
- **Audits & Reports**
 - EOYR FY25
 - OCR Settlement Agreement
- **Contracts & Procurement**
 - Transportation 5 year
 - AHERA Compliance
 - Website
- **FY26 Budget**
 - Athletics game coverage rates
- **FY27 Budget Planning**
 - Cost Center Managers Memo
 - Updates and Timeline
- **Public Comment**

Public Comment shall be in accordance with [Policy BEDH](#)

The three members of the Budget Subcommittee wish to encourage all members of the School Committee to attend and participate in budget discussions whenever they like. Because the Open Meeting Law requires that any meeting that includes a quorum of school committee members (4) deliberating on matters under their jurisdiction be posted as a meeting of the full committee, all Budget Subcommittee meetings are listed as full School Committee meetings.

Pursuant to Chapter 2 of the Acts of 2023, this meeting will be conducted in person and, as a courtesy, via remote means in accordance with applicable law. Please note that while an option for remote attendance and/or participation is being provided as a courtesy to the public and School Committee, the meeting/hearing will not be suspended or terminated if technological problems interrupt the virtual broadcast, unless required by law.

To join the meeting via Zoom by computer or internet-enabled phone:

<https://us02web.zoom.us/j/84836567522>

COMMONWEALTH OF MASSACHUSETTS

DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION

GRANT AWARD NOTICE

1 Grant Recipient Number/Name: - Weymouth	2 Grant Title: FC 2517 - Fair Share Earmarks (State/ENT)
UEI: V73NR2RKQCD7	Fund Code: 2517
DESE Project Staff: Simone Lynch	

3 Grant Award Project Description

State funded earmarks as outlined on the state budget from appropriation 1596-2519

4 DESE Award Information

Grant Type: STATE FUNDS

- **CFDA #:**
- **FAIN:**
- **Is the award an R & D?:** No
- **Federal Award Date:** 7/1/2025

5 Sub-recipient Award Information

- **Grant Project Number:** 2517-001118-2026-0336
- **Grant Award Amount:** \$750,000.00
- **Grant Project Duration (Period of Performance):** 10/23/2025 - 6/30/2028
- **Reimbursement Requests Close:** 8/16/2028
- **Final Expenditure Report (FER) Due:** 9/30/2028

6 Administrative Information

- **DESE UEI:** PUNALCFVXAL6
- **UGG (2 CFR 200)**
- **815 CMR 2.00:** State grants, federal grant awards, federal subgrants and subsidies.
- **DESE Request for Proposal (RFP):** <https://www.doe.mass.edu/grants/2026/2517/>

7 Statutes

- **Authority:** <https://malegislature.gov/Laws/SessionLaws/Acts/2025/Chapter7>
- **Program Title:** Fair Share Earmarks
- **CFDA #:**

8 Terms and Conditions of Award

- This grant is contingent upon the continuing availability of funds from the grant's funding source and the continuing eligibility of the Commonwealth of Massachusetts and your town/agency to receive such funds.
- The grant may be terminated upon 30 days written notice by either party. In the event of such action, all remaining funds shall be returned in a timely fashion to the DESE agency and the grant closeout procedure must be followed.
- Fiscal and other reports relating to this grant must be submitted as required by the grant program.
- Expenditures cannot be charged to the grant prior to the sub-recipient grant start date. 34 CFR 76.708

- Recipients are required to report deviations from budget or project scope or objective and request prior approvals from DESE for budget and program plan revisions (amendments/revisions to grant within DESE grant sub-system).

9 Special Notes

Grantees may use these funds going back to 7/1/2024 (FY25 costs) per legislative approval "to make supplemental appropriations for fiscal year 2025." Please make every effort to obligate this earmark funding by 6/30/2026 and file FER by 9/30/2026.

Grant Award Notification Explanation

<https://mass.egrantsmanagement.com/DocumentLibrary/ViewDocument.aspx?DocumentGuid=105ecf84-6734-4578-aa75-051eda4259c6&inline=true>

COMMONWEALTH OF MASSACHUSETTS EOE

EXECUTIVE OFFICE OF EDUCATION

GRANT AWARD NOTICE

1 Grant Recipient Name: 0336 - Weymouth - 03360000 - Weymouth - Main Building

VC: VC6000192053

2 Grant Title: FC 2517 FairShare Earmark

EOE Project Staff: Jennyfer Cabral/Jake Rooney

3 Grant Award Project Description

AN ACT MAKING APPROPRIATIONS FOR THE FISCAL YEAR 2025 TO PROVIDE FOR SUPPLEMENTING CERTAIN EXISTING APPROPRIATIONS AND FOR CERTAIN OTHER ACTIVITIES AND PROJECTS

4 EOE Award Information

Grant Type: STATE FUNDS - FAIR SHARE EARMARKS

- **Grant Award Date:** 7/1/2024

5 Sub-recipient Award Information

- **Grant Project Number:** 2517-000684-2026-0336
- **Grant Award Amount:** \$300,000.00
- **Grant Project Duration (Period of Performance):** 7/1/2025 - 6/30/2026
- **Reimbursement Requests Close:** 8/1/2026
- **Final Expenditure Report (FER) Due:** 9/1/2026
- **State and federally funded grants with a one-year period of performance:** All grants issued by the Executive Office of Education must file a Final Expenditure Reports (FER) by 8/15 will allow a final reimbursement request attached to the grant closeout, if needed. Any FERs filed after 8/15 will not have this feature available without consulting with the EOE Grants Management office in conjunction with the awarding program staff contact listed above to determine if appropriately obligated and expended funds can be issued.

6 Administrative Information

- **EOE UEI:** VCA7RLGMVH18
- **EOE Request for Proposal (RFP):**

7 Statutes

- **Authority:** MA Fair Share Supplemental Budget
- **Program Title:**
- **APPROPRIATION:**

8 Terms and Conditions of Award

- This grant is contingent upon the continuing availability of funds from the grant's funding source and the continuing eligibility of the Commonwealth of Massachusetts and your town/agency to receive such funds.
- The receipt of grant funds is contingent upon the grantee being able to certify that it will comply with the Massachusetts General Laws, including G.L. c. 40A, § 3A, the MBTA Communities Act. Compliance with the MBTA Communities Act is determined by the Executive Office of Housing and Livable Communities.

- The grant may be terminated upon 30 days written notice by either party. In the event of such action, all remaining funds shall be returned in a timely fashion to the EOE agency and the grant closeout procedure must be followed.
- Fiscal and other reports relating to this grant must be submitted as required by the grant program.
- Recipients are required to report deviations from budget or project scope or objective and request prior approvals from EOE for budget and program plan revisions (amendments/revisions to grant within EOE grant sub-system).
- Expenditures cannot be charged to the grant prior to the sub-recipient grant start date. 34 CFR 76.708.
- All grants are subject to 815 CMR 2.00. To access please follow this link: <https://www.mass.gov/regulations/815-CMR-200-state-grants-federal-grant-awards-federal-subgrants-and-subsidies>
- The Commonwealth Terms and Conditions form is jointly issued by the Executive Office for Administration and Finance (ANF), the Office of the Comptroller (CTR) and the Operational Services Division (OSD) for use by all Commonwealth of Massachusetts ("State") Departments and Contractors to access the full Commonwealth Terms and Conditions please follow this link: https://www.macomptroller.org/wp-content/uploads/form_commonwealth-terms-and-conditions.pdf

*Town of Weymouth,
Massachusetts*



MEMORANDUM

TO: TOWN COUNCIL

FROM: MAYOR MICHAEL MOLISSE

RE: ACCEPTANCE OF GIFT & CREATION OF DONATION ACCOUNT

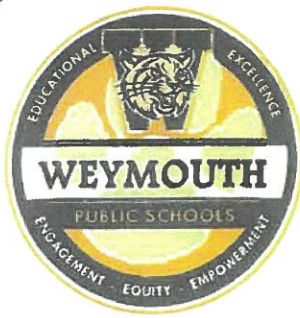
DATE: November 17, 2025

On behalf of Town of Weymouth, I submit the following measure to Town Council:

“That the Town of Weymouth, through Town Council, authorize the acceptance of the bequest of William Alison in accordance with the terms outlined in his Trust, attached hereto for reference, and to further authorize the creation of a William Alison Donation account as follows:

1. William Alison Donation Account for the benefit of the Weymouth High School Scholarship Fund, in an amount to be determined, that is to be one-third (1/3) of his remaining estate assets;

Restrictions and/or specific distribution instructions regarding the bequest, with consent of the Mayor and School Department, shall be determined at a later date, prior to the receipt of funds.



Weymouth Public Schools

89 Middle Street, Weymouth, MA 02189 | P: 781-335-1460

Melanie Curtin, Superintendent | melanie.curtin@weymouthps.org

Lindsey Fratolillo, Assistant Superintendent | lindsey.fratolillo@weymouthps.org

Brian Smith, Assistant Superintendent | brian.smith@weymouthps.org

November 24, 2025

MEMORANDUM

TO: Michael Molisse, Mayor
Ted Langill, Chief of Staff
T.J. Lacey, Director of Administrative and Community Services

FROM: Brian E. Smith, Assistant Superintendent, Finance & Operations *BES*

RE: Agenda Item

The school department's contract with First Student for student transportation services will expire on June 30, 2026.

Please accept this as a formal request to place this item on the Town Council agenda for the December 15, 2025, meeting. We will be seeking a Council vote at that meeting to approve a new five-year contract for student bus transportation.

Please do not hesitate to reach out to me or Alyssa if you have any questions.

Thank you.

cc: Melanie Curtin, Superintendent of Schools
John MacLeod, Chief Procurement Officer/Director of Asset Management
Alyssa Bossé, Finance Manager and School Procurement Administrator
Kelly Powers, Executive Assistant

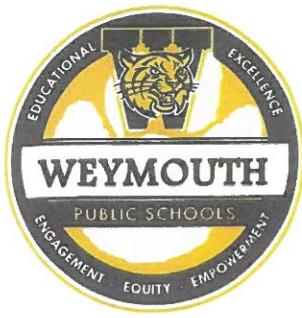
Proposed Game Worker Rates FY26

Fall									
Sport	Rate	season total	Sport	Rate	season total	Sport	Rate	season total	Sport
Football			Soccer B/G			Volleyball			
Site Admin	\$75.00	\$350.00	Site Admin per game	\$50.00	\$1,000.00	Site Admin per game	\$50.00	\$500.00	Field Hockey
Tickets	\$50.00	\$350.00	Tickets	\$50.00	\$1,000.00	clock (2 games)	\$75.00	\$500.00	clock (2 games)
Announcer	\$50.00	\$350.00	clock	\$50.00	\$1,000.00				
clock JV and freshman	\$50.00	\$350.00	clock JV and varsity	\$75.00					
Crowd	\$100.00	\$350.00							
Total Fall		\$1,750.00			\$3,000.00			\$1,000.00	

Winter									
Sport	Rate/Game	Season total	Sport	Rate	season total	Sport	Rate	season total	Sport
Basketball B/G			Ice Hockey B/G			JV Ice Hockey B/G			Wrestling
Site Admin (3 games)	\$100.00	\$1,000.00	Site Admin per game	\$75.00	\$1,000.00	Site Admin/clock	\$75.00	\$750.00	Site Admin
clock (3 games)	\$100.00	\$2,000.00	clock	\$75.00	\$1,000.00				clock
30 Sec clock (2 games)	\$75.00	\$2,000.00	Crowd	\$50.00	\$1,000.00				
Scorebook (2 games)	\$75.00	\$1,000.00	Tickets	\$50.00	\$1,000.00				
Tickets	\$50.00	\$1,000.00	*Saturday Night game for site Admin	\$100.00					
Total Winter		\$7,000.00			\$4,000.00			\$750.00	

Spring									
Sport	Rate	season total	Sport	Rate	season total	Sport	Rate	season total	Sport
Baseball			LAX B/G			Volleyball			Softball
Site Admin	\$50.00	\$500.00	Site Admin per game	\$50.00	\$1,000.00	Site Admin per game	\$50.00	\$500.00	site admin
Announcer/Scoreboard	\$50.00	\$500.00	Tickets	\$50.00	\$1,000.00	clock (2 games)	\$50.00	\$500.00	
			clock	\$50.00	\$1,000.00				
Total Spring		\$1,000.00			\$3,000.00			\$1,000.00	

Athletic Trainer Per Diem	rate per hour
	\$60.00



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Lindsey Fratolillo, Assistant Superintendent | lindsey.fratolillo@weymouthps.org

November 25, 2025

MEMORANDUM

TO: Principals/Cost Center Budget Managers

FROM: Brian E. Smith, Assistant Superintendent of Finance & Operations
Alyssa Bossé, Finance Manager & School Procurement Administrator

CC: Melanie Curtin, Superintendent
Lindsey Fratolillo, Assistant Superintendent Teaching & Learning
Meg Verlicco, Executive Director of Student Services
Jeremy Burm, Director of Human Resources

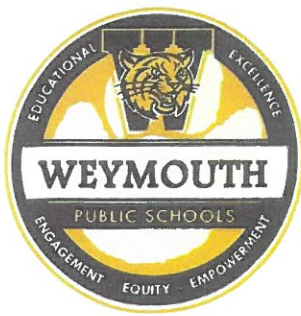
RE: **FY27 Budget**

The FY27 budget season is underway. After addressing the structural deficit created by the fiscal cliff and one-time funding related to the pandemic recovery, we are now dealing with the perfect storm of historical fiscal pressures. To ensure a comprehensive approach to the FY27 budget, we will be developing three distinct budget scenarios in response to the Mayor's directive to create a budget that only increases by one percent (1%). This approach will allow us to navigate current fiscal challenges and strategically plan for the District's future.

Please use the attached spreadsheet to submit your proposed budget scenario for consideration.

FY 27 BUDGET SCENARIOS:

- ❖ **One Percent (1%) Growth Model:** This model serves as the baseline, reflecting the 1% budget increase over FY26 as instructed by the Mayor's office.
- ❖ **Level Service with Compliance Additions:** This scenario outlines the funding required to maintain all current service levels while incorporating necessary compliance-related costs.
- ❖ **Strategic Investment Budget:** This proposal details strategic investments needed to advance the District's long-term goals and drive future growth.



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As mandated by the Education Reform Act of 1993, School Improvement Councils must review budget requests for each school. This function must take place prior to the submission of budgets by principal/cost center budget managers to the Central Office. All accounts should be developed by principal/cost center managers, in conjunction with system-wide directors, where applicable.

Budget numbers for FY27 must be entered into the 'FY27 Budget Sheet' and emailed to Alyssa Bossé by **December 19, 2025**. Budget conversations with the Superintendent will be held starting the second week of January. Kelly Powers in the Superintendent's office will reach out to schedule your meeting.

Updates will be provided periodically throughout the budget process. Once the final FY27 budget has been voted and approved, Principal/cost center budget managers will be notified of their final approved budget. The following provides detailed information to assist in preparing your budget.

EXPENSE BUDGET:

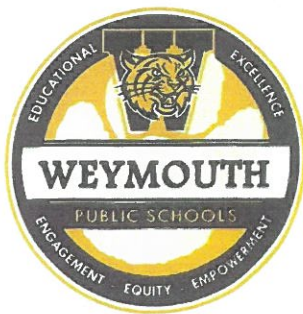
- ❖ Please be sure to allocate expenses to the appropriate account lines as delineated on the spreadsheet.
- ❖ Be sure to CAPTURE all obligations and anticipated expenses for the entire fiscal year as it pertains to your school/department, i.e. existing and anticipated vendor contract obligations.
- ❖ The following expenses have been entered by the Business office for each school/department but please update accordingly.
 - Copier Costs
 - Paper Costs
 - Braining Camp (primary schools only)
 - Device Loss (lines have been shifted from individual cost centers)
- ❖ Include rationale descriptions in the notes section of each spreadsheet to account for expenses.
- ❖ The Business Office will adjust for changes in enrollment, inflation, and will factor in existing contractual obligations.

CAPITAL

- ❖ Requests have been received. More information will be shared during the budget approval process in the Spring.

CONTRACTS

- ❖ Please refer to the Financial Management Procedures Manual. All potential contracts for services and supplies must be requested during the budget process for next school year.



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GRANTS

- ❖ All grant applications must go through Alyssa and Jenn in the Business Office prior to Superintendent review and approval.

VETTING

- ❖ All purchases related to the following areas must be vetted prior to procuring. **Ed Tech**, Brett Lindholm; **Curriculum**, Lindsey Fratolillo; **Special Education**, Meg Verlicco; **Building and Grounds Maintenance and Improvements**, Mike Manning

If you have any questions on the budget process, please call Alyssa at extension 28372 or email alyssa.bosse@weymouthschools.org

Thank you.

Budget Preparation Schedule
FY26 Department Budget Planning Dates for FY27
Weymouth Public Schools

September 12, 2025	Capital Needs Memo – Sent out to all cost centers
September 17, 2025	Meeting of Sub-Committee: Budget Kick Off Meeting for FY27
September 22, 2025	FY27 Budget timeline shared with principals
October 8, 2025	Meeting of Sub-Committee: Updates, Budget Forecast, NO QUORUM
November 12, 2025	Meeting of Sub-Committee: Updates, Budget Forecast
November 14, 2025	Budget Requests Sent to building principals and spending authorities due to Business Office by 12/19/25
December 3, 2025	Meeting of Sub-Committee: Athletics game coverage rates
December 19, 2025	Deadline for budget requests to be returned from all cost centers
Between January 5, 2026 and January 16, 2026	Meetings with building principals, department heads, Superintendent, Assistant Superintendent of Finance and Operations, Finance Manager to review budget requests
January 14, 2026	Meeting of the Budget Sub-Committee: Updates, Review Proposals: Curriculum, Professional Development, Student Services, Health, Transportation, Maintenance
January 21, 2026	Meeting of Budget Sub Committee: Updates, CH70, Review Proposals: Chapman, WHS, CTE, EdTech, Athletics; Athletics game coverage procedures & rates
February 4, 2026 (Send to Newspaper by Next Publication for February 11th)	Publication in local Weymouth newspaper Proposed School Department Budget Summary
February 4, 2026	Meeting of the Budget Sub-Committee: Updates, Review proposals: District, Schools: Academy, Hamilton, Murphy, Nash, Pingree, Seach, Talbot, Wessagusset, WECC
February 12, 2026	Draft Proposal of School Department Budget Available for public display at the Superintendent's office or at any other place as determined by the school committee
February 25, 2026	Meeting of the Budget Sub-Committee: Updates, Gift Report, CH70, Athletics Budget, Update FY27 Level Service Budget Draft review, Needs List, Capital Plan
March 4, 2026	Meeting of the Budget Sub-Committee: Updates, Pre-Budget Hearing Sub-Committee Meeting, Fee Cycle Review, ESY & Sub rate update, Ath game coverage rates
March 12, 2026 (Thursday)	Public Hearing on the FY26 Budget by the School Committee (WHS Humanities Center)
March 18, 2026	Meeting of the Budget Sub-Committee: Updates, FY27 Level Service Budget Final Review, FY27 Needs List and Compliance
March 26, 2026 (Thursday)	Final approval of the School Dept budget by the Weymouth School Comm
March 27, 2026	Submit complete budget with supporting documentation to Mayor's Office
April 1, 2026	Meeting of the Budget Subcommittee: Updates , Financial Procedures, non-union benefits memo
May 6, 2026	Meeting of the Budget Subcommittee: Updates, Final Fee Cycle Review, ESY, Sub rates, Ath game coverage rates, Gift Report
TBD	Mayor's Submission of Budget to Town Council
May 12, 2026	Meeting with Town Council Budget Management Committee
May 18, 2026	Weymouth Annual Town Meeting
June 3, 2026	Meeting of the Budget Subcommittee: if necessary
June 24, 2026	Final Meeting of the Budget Subcommittee FY27

**All Budget Sub-Committee Meetings will be held at 6:00pm at the Abigail Adams Library unless noted otherwise.
(89 Middle Street)*

UPDATED: 11/26/2025