Board Amendment
Budget Revision

JE#_____ Date: 9/25/2025

Budget Unit	Account	Description	Increase	Decrease
4206110090011000	6119	Instructional Salaries	$ 106,000.00	
4206113800122001	6399	CTE Aircraft Mech Supplies	$ 10,000.00	
4206510090199001	6143	Maint/Ops Workers' Comp	$ 30,000.00	
4206510090099000	6429	Insurance & Bonding		$ 146,000.00
4206530090199001	6399	San Angelo Technology General Supplies		$ 5,000.00
4206530090299002	6399	Midland Technology General Supplies		$ 5,000.00
4206530090399003	6399	Arlington Technology General Supplies		$ 5,000.00
4206530090499004	6399	Abilene Technology General Supplies		$ 5,000.00
4206530090599005	6399	Cedar Hill Technology General Supplies		$ 5,000.00
4206520090199001	6399	San Angelo Security General Supplies	$ 5,000.00	
4206520090299002	6399	Midland Security General Supplies	$ 5,000.00	
4206520090399003	6399	Arlington Security General Supplies	$ 5,000.00	
4206520090499004	6399	Abilene Security General Supplies	$ 5,000.00	
4206520090599005	6399	Cedar Hill Security General Supplies	$ 5,000.00	

Reason: Cross function changes within fund 420