



AGENDA

A. CALL TO ORDER

1. Roll Call
2. Approval of the December 2, 2025 Meeting Agenda

B. MINUTES APPROVAL

1. Approval of the September 3, 2025 Meeting Minutes

Budget Advisory Committee Meeting

 [09/03/2025 - Budget Advisory Committee Meeting](#)

C. INFORMATION/DISCUSSION

1. 2025-26 First Interim Financial Report

 [25-26 First Interim Presentation 11.26](#)

 [2025-2026 First Interim Budget Book DRAFT_watermark \(1\) \(1\)](#)

D. FOLLOW UP ITEMS

 [Notes - Budget Advisory Committee Meeting](#)

E. AGENDA SETTING/FUTURE MEETINGS

F. ADJOURNMENT