For Action: October 23, 2025

FY 2027 Budget Calendar

The following proposed schedule of activities will guide budget development in the Fulton County School System for the school year 2026-2027. The public is welcome at all meetings.

Activity	Responsibility		Date
FY 2027 School Allotment Guidelines Parameters		Wednesday	September 10, 2025 North Learning Center
FY 2027 Budget Calendar presented to the Board (action)	Superintendent	Tuesday	October 7, 2025 North Learning Center
FY 2027 Budget Parameters (action)		Tuesday	November 11, 2025 North Learning Center
FY 2026 Midyear Budget adjustments (action)		Tuesday	December 9, 2025 North Learning Center
FY 2027 School Allotment Formulas and Guidelines	Superintendent	Tuesday	December 9, 2025 North Learning Center
Economic Outlook update	Tax Commissioner Tax Assessor	Thursday	February 19, 2026 South Learning Center
Board seeks community input on budget priorities	Board		March
FY 2027 Enrollment forecasting presentation	Chief Operations Officer	Tuesday	March 10, 2026 North Learning Center
FY 2027 Revenue projections	Chief Financial Officer	Thursday	March 19, 2026 South Learning Center
Spring Break - April 6 - 10			
FY 2027 Special Revenue Funds presentation		Thursday	April 16, 2026 North Learning Center
Capital Improvement Program presentation		Thursday	April 16, 2026 North Learning Center
FY 2027 Superintendent's Comprehensive General Fund budget presentation		Thursday	April 23, 2026 South Learning Center
Salary Hearing #1 (If necessary)	Human Resources	Tuesday	May 5, 2026 North Learning Center
Public Budget Hearing #1	Superintendent Board	Tuesday	May 5, 2026 North Learning Center
Salary Hearing #2 (If necessary)	Human Resources	Tuesday	May 12, 2026 South Learning Center
Public Budget Hearing #2	Superintendent Board	Tuesday	May 12, 2026 South Learning Center
Board adopts tentative budgets	Board of Education	Tuesday	May 12, 2026 South Learning Center
Board adopts final budgets and tentative millage rates	Board of Education	Tuesday	June 9, 2026 North Learning Center
Millage rate adoption schedule	Superintendent Board		TBD

Notes: Scheduled dates for adoption of millage rates are contingent on the availability of tax digest information from tax officials. The Chief Financial Officer and his staff will provide budget briefings and updates to the Board and stakeholders throughout the FY 2027 budget process.