

**Smyrna School District Financial Report - Revenue**  
**September 30, 2025**

	Budget	Received	Percent Received
<b>STATE FUNDS</b>			
Formula Salaries & OEC's	\$62,125,309	\$55,662,241	89.6%
Cafeteria Salaries	\$1,073,465	\$944,229	88.0%
Division II, AOC	\$1,390,926	\$255,367	18.4%
Division II, AOC - Voc	\$227,973	\$170,979	75.0%
Division II, Energy	\$1,267,258	\$1,140,532	90.0%
Division III, Equalization	\$10,083,517	\$8,999,737	89.3%
State Transportation	\$5,143,830	\$2,299,440	44.7%
Athletic Trainer Block Grant	\$0	\$92,433	N/A
*Child Safety Awareness	\$12,020	\$11,774	98.0%
*CPR	\$1,421	\$0	0.0%
Drivers Ed.	\$28,359	\$32,123	113.3%
Educational Sustainment Fund	\$1,157,050	\$1,041,345	90.0%
Family Leave Reimbursement	\$0	\$56,913	N/A
Mental Health Services	\$0	\$380,173	N/A
Minor Capital Improvements/ Enhanced MCI	\$1,165,737	\$0	0.0%
Opportunity Fund	\$1,576,141	\$1,513,680	96.0%
Opportunity Fund Mental Health	\$0	\$62,461	N/A
Professional Development	\$58,310	\$29,155	50.0%
Related Services	\$0	\$253,335	N/A
School Improvement	\$8,000	\$0	0.0%
School Safety and Security	\$416,672	\$0	0.0%
Technology Block Grant	\$154,851	\$139,366	90.0%
Unique Alternative	\$164,018	\$0	0.0%
Vocational Equipment Replacement	\$3,363	\$0	0.0%
World Language	\$8,040	\$0	0.0%
State Budget Reduction	(\$1,068,657)		
<b>TOTAL STATE FUNDS</b>	<b>\$84,997,603</b>	<b>\$73,085,283</b>	
<b>LOCAL FUNDS</b>			
Athletics	\$78,000	\$2,499	3.2%
Cafeteria	\$4,100,000	\$159,528	3.9%
Choice	\$223,209	\$0	0.0%
CSCR	\$10,000	\$1,293	12.9%
Current Expense Tax Receipts	\$11,649,935	\$1,354,012	11.6%
Debt Service Tax Receipts	\$2,900,000	\$582,217	20.1%
Debt Service - Impact Fee	\$380,000	\$57,803	15.2%
Grants and Donations	\$0	\$0	N/A
Indirect Costs	\$115,000	\$0	0.0%
Interest	\$750,000	\$102,579	13.7%
Match - Extra Time, Math, Reading, Technology	\$498,855	\$58,123	11.7%
Match - MCI	\$362,735	\$42,264	11.7%
Match - Opportunity Fund	\$503,885	\$58,710	11.7%
Tuition Pre-K	\$175,000	\$25,390	14.5%
Tuition Tax Receipts	\$4,550,000	\$525,863	11.6%
Other Local Revenue & Reimbursements	\$168,220	\$11,538	6.9%
<b>TOTAL LOCAL FUNDS</b>	<b>\$26,464,839</b>	<b>\$2,981,818</b>	
<b>FEDERAL FUNDS</b>			
IDEA Part B	\$1,468,416	\$1,468,416	100.0%
Other Federal Revenue	\$243,697	\$243,697	100.0%
Perkins	\$119,488	\$119,488	100.0%
Title I	\$1,253,731	\$1,253,731	100.0%
Title II	\$312,030	\$312,030	100.0%
<b>TOTAL FEDERAL FUNDS</b>	<b>\$3,397,362</b>	<b>\$3,397,362</b>	
<b>GRAND TOTAL ALL FUNDS</b>	<b>\$114,859,804</b>	<b>\$79,464,463</b>	