

ESSER III LEA Plan Report

Milwaukee School District

Wisconsin Department of Public Instruction
Jill K. Underly, PhD, State Superintendent
Madison, Wisconsin

General Information

LEA Name: Milwaukee School District

Address: Milwaukee WI 53208

Superintendent/District Administrator: Eduardo Galvan

Grades Served: K4 - 12

Number of Schools: 153

LEA Website: www.milwaukee.k12.wi.us

Student Demographics

Data Source: 2021-2022 WISEdash

Total Student Enrollment: 69,115

Detailed student demographic data and trends can be viewed in the WISEdash Public Portal

ESSER III Funding

ESSER III Allocation: $505,523,567.00

Amount Budgeted for Evidence-based Improvement Strategies: $132,780,160.46

Amount Budgeted for all other ESSER Activities: $372,743,406.54

Total Amount Budgeted in Approved Application: $505,523,567.00

Remaining Amount to Budget: $0.00

Plan for ESSER III

a) How will the funds be used to implement prevention and mitigation strategies that are, to the greatest extent practicable, consistent with the most recent CDC guidelines on reopening schools, in order to continuously and safely open and operate schools for in person learning?

Object	Purchase Item or Position/Area	Purchase Item Detail or Position Activity	Function	Amount Budgeted
482 - Technology Equipment	Non-Capital Equipment	Meal Coordination	257200 - Food Preparation and Dispensing	$2,064.59
100/200 - Employee Salaries/Benefits	Staff / COVID-19 Response	Hazard/Premium Pay	253000 - Operation	$11,236,372.04
100/200 - Employee Salaries/Benefits	Other Support Staff / Plant Maintenance and Operation Personnel	Standard (Default)	253000 - Operation	$2,993,413.30
310 - Personal Services	Private Vendor Contract	COVID-19 Student Testing	253000 - Operation	$198,479.00
310 - Personal Services	School Nurse / No Description Beyond Position	Staffing	214200 - School Nursing	$1,026,897.96
341 - Pupil Transportation	Pupil Transportation	Social Distancing	256700 - Contracted Pupil Transportation	$7,500.00
327 - Construction Services	Construction & Remodeling	Social Distancing	255100 - Construction	$400,000.00
327 - Construction Services	Construction & Remodeling	Social Distancing	255100 - Construction	$24,614,439.43
327 - Construction Services	Construction & Remodeling	Social Distancing	255100 - Construction	$15,000,000.00
327 - Construction Services	Construction & Remodeling	Social Distancing	255100 - Construction	$22,697,500.00
327 - Construction Services	Construction & Remodeling	Social Distancing	255100 - Construction	$43,493,707.81
327 - Construction Services	Construction & Remodeling	Social Distancing	255300 - Remodeling	$5,597,729.86
327 - Construction Services	Construction & Remodeling	Social Distancing	255300 - Remodeling	$5,000,000.00
327 - Construction Services	Construction & Remodeling	Social Distancing	255300 - Remodeling	$3,302,000.00
327 - Construction Services	Construction & Remodeling	Health and Safety	255300 - Remodeling	$7,422,619.08
327 - Construction Services	Construction & Remodeling	Health and Safety	255300 - Remodeling	$46,000,000.00
327 - Construction Services	Construction & Remodeling	Health and Safety	255300 - Remodeling	$44,575,844.00
354 - Printing & Binding	Communication	Health and Safety	253000 - Operation	$2,775.00
362 - Software as a Service	Software as a Service	COVID-19 Response	253000 - Operation	$98,832.00
440 - Non-Capital Equipment	Non-Capital Equipment	Health and Safety	253000 - Operation	$3,184,850.39
411 - General Supplies	Supplies	Sanitation and Prevention	253000 - Operation	$6,112,468.16
550 - Capital Equipment	Capital Equipment	COVID-19 Response	253000 - Operation	$182,174.43

Object	Purchase Item or Position/Area	Purchase Item Detail or Position Activity	Function	Amount Budgeted
324 - Non-Technology Related Repairs and Maintenance	Equipment Repair and Maintenance	Other Equipment Repairs	254490 - Other Equipment Repairs	$33.60
440 - Non-Capital Equipment	Non-Capital Equipment	Curriculum Development	221200 - Curriculum Development	$763.00
100/200 - Employee Salaries/Benefits	Other Support Staff / Clerical/Support Staff	Standard (Default)	252000 - Fiscal	$272,377.40
310 - Personal Services	Private Vendor Contract	Support Services-Pupil Services	219000 - Other Pupil Services	$12,670,000.00
310 - Personal Services	Private Vendor Contract	Fiscal	252000 - Fiscal	$5,398,836.09
310 - Personal Services	Private Vendor Contract	Staff Services and Support	260000 - Central Services	$263,814.84
100/200 - Employee Salaries/Benefits	Other Support Staff / Athletic Coach	Extended Contract	223100 - Athletics Supervision & Coordination	$849.00
350 - Communication	Communication	Fiscal	252000 - Fiscal	$747.01
411 - General Supplies	Supplies	Instruction	110000 - Undifferentiated Curriculum	$17,969.13
411 - General Supplies	Supplies	Addressing Educational Delivery	219000 - Other Pupil Services	$398,252.53
411 - General Supplies	Supplies	Professional Development (Instructional Staff)	221300 - Instructional Staff Training	$1,400.00
411 - General Supplies	Supplies	Fiscal	252000 - Fiscal	$424,411.00
411 - General Supplies	Supplies	Fiscal	252000 - Fiscal	$193.00
440 - Non-Capital Equipment	Non-Capital Equipment	Instruction	110000 - Undifferentiated Curriculum	$34,111.55
440 - Non-Capital Equipment	Non-Capital Equipment	Addressing Educational Delivery	219000 - Other Pupil Services	$29,461.76
440 - Non-Capital Equipment	Non-Capital Equipment	Fiscal	252000 - Fiscal	$6,550.00
482 - Technology Equipment	Non-Capital Equipment	Fiscal	252000 - Fiscal	$5,959.00
560 - Equipment/Vehicle--Replacement	Capital Equipment	COVID-19 Response	223100 - Athletics Supervision & Coordination	$40,398.50
581 - Technology Equipment - Capital	Capital Equipment	Addressing Educational Delivery	160000 - Co-Curricular Activities	$21,448.00
310 - Personal Services	Private Vendor Contract	COVID-19 Response	223100 - Athletics Supervision & Coordination	$5,251.00
324 - Non-Technology Related Repairs and Maintenance	Equipment & Vehicle Maintenance	Other Equipment Repairs	253000 - Operation	$2,545.00
354 - Printing & Binding	Communication	Fiscal	252000 - Fiscal	$298.00
310 - Personal Services	Private Vendor Contract	Addressing Educational Delivery	110000 - Undifferentiated Curriculum	$23,026.62

b) How will the LEA use their required 20% to address the academic impact of unfinished learning through the implementation of evidence-based improvement strategies, such as summer learning or summer enrichment, extended day, comprehensive after school programs, or extended school year programs?

Object Number-Object Label	Purchase Item or Position/Area	Purchase Item Detail or Position Activity	Function Number-Function Label	EBIS	Amount Budgeted
100/200 - Employee Salaries/Benefits	Paraprofessional / Instructional - Special Education	Standard (Default)	159100 - Special Education Program Aide	High-Leverage Practices in Special Education	$964,887.51
100/200 - Employee Salaries/Benefits	Program Aide / Non-Instructional - Special Education	Standard (Default)	214400 - Attendant Care	High-Leverage Practices in Special Education	$1,162,864.10
100/200 - Employee Salaries/Benefits	School Occupational Therapy / Therapist	Standard (Default)	218100 - Occupational Therapy	Evidence-Based Strategies for Social and Emotional Learning and Mental Health	$191,008.28
310 - Personal Services	School Occupational Therapy / Therapist	Staffing	218100 - Occupational Therapy	High-Leverage Practices in Special Education	$64,584.35
310 - Personal Services	School Occupational Therapy / Therapist	Staffing	218100 - Occupational Therapy	High-Leverage Practices in Special Education	$64,584.35
310 - Personal Services	School Occupational Therapy / Therapist	Staffing	218100 - Occupational Therapy	High-Leverage Practices in Special Education	$64,584.35
310 - Personal Services	School Physical Therapy / Therapist	Staffing	218200 - Physical Therapy	High-Leverage Practices in Special Education	$38,048.00

Object Number-Object Label	Purchase Item or Position/Area	Purchase Item Detail or Position Activity	Function Number-Function Label	EBIS	Amount Budgeted
310 - Personal Services	Private Vendor Contract	Translator/Interpreter	219000 - Other Pupil Services	High-Leverage Practices in Special Education	$895,195.00
310 - Personal Services	Private Vendor Contract	Translator/Interpreter	219000 - Other Pupil Services	Organizing Instruction and Study to Improve Student Learning	$187,500.11
362 - Software as a Service	Software as a Service	Addressing Educational Delivery	158000 - Combined Cost Reporting - Special Education	High-Leverage Practices in Special Education	$31,187.00
482 - Technology Equipment	Non-Capital Equipment	Assistive Technology	158000 - Combined Cost Reporting - Special Education	High-Leverage Practices in Special Education	$229,766.02
100/200 - Employee Salaries/Benefits	Speech/Language Pathologist / No Description Beyond Position	Standard (Default)	156600 - Speech/Language	Evidence-Based Strategies for Social and Emotional Learning and Mental Health	$94,140.29
100/200 - Employee Salaries/Benefits	Speech/Language Pathologist / No Description Beyond Position	Standard (Default)	156600 - Speech/Language	Evidence-Based Strategies for Social and Emotional Learning and Mental Health	$94,140.29
100/200 - Employee Salaries/Benefits	Speech/Language Pathologist / No Description Beyond Position	Standard (Default)	156600 - Speech/Language	Evidence-Based Strategies for Social and Emotional Learning and Mental Health	$23,090.84
100/200 - Employee Salaries/Benefits	Speech/Language Pathologist / No Description Beyond Position	Standard (Default)	156600 - Speech/Language	Evidence-Based Strategies for Social and Emotional Learning and Mental Health	$30.50
100/200 - Employee Salaries/Benefits	Speech/Language Pathologist / No Description Beyond Position	Standard (Default)	156600 - Speech/Language	Evidence-Based Strategies for Social and Emotional Learning and Mental Health	$42,336.35
100/200 - Employee Salaries/Benefits	Speech/Language Pathologist / No Description Beyond Position	Standard (Default)	156600 - Speech/Language	Evidence-Based Strategies for Social and Emotional Learning and Mental Health	$2,831.34
100/200 - Employee Salaries/Benefits	Speech/Language Pathologist / No Description Beyond Position	Standard (Default)	156600 - Speech/Language	Evidence-Based Strategies for Social and Emotional Learning and Mental Health	$39,496.09
100/200 - Employee Salaries/Benefits	Teacher / All Subjects/Elementary	Summer School Remedial Tutoring	110000 - Undifferentiated Curriculum	Evidence-Based Summer Programming	$1,445,139.28
100/200 - Employee Salaries/Benefits	Paraprofessional / Instructional	Standard (Default)	110000 - Undifferentiated Curriculum	Organizing Instruction and Study to Improve Student Learning	$2,658,321.00
100/200 - Employee Salaries/Benefits	Paraprofessional / Instructional	Standard (Default)	110000 - Undifferentiated Curriculum	Organizing Instruction and Study to Improve Student Learning	$2,089,952.00
100/200 - Employee Salaries/Benefits	Teacher / All Subjects/Elementary	Extended Contract	120000 - Regular Curriculum	Expanded and Enriched Learning Time and Opportunities	$168,711.00
100/200 - Employee Salaries/Benefits	Teacher / All Subjects/Elementary	Standard (Default)	120000 - Regular Curriculum	Organizing Instruction and Study to Improve Student Learning	$167,606.00
100/200 - Employee Salaries/Benefits	Teacher / All Subjects/Elementary	Standard (Default)	120000 - Regular Curriculum	Organizing Instruction and Study to Improve Student Learning	$160,087.00
100/200 - Employee Salaries/Benefits	Teacher / All Subjects/Elementary	Standard (Default)	120000 - Regular Curriculum	Organizing Instruction and Study to Improve Student Learning	$131,369.00
100/200 - Employee Salaries/Benefits	Teacher / All Subjects/Elementary	Standard (Default)	120000 - Regular Curriculum	Organizing Instruction and Study to Improve Student Learning	$125,420.00
100/200 - Employee Salaries/Benefits	Teacher / All Subjects/Elementary	Standard (Default)	120000 - Regular Curriculum	Organizing Instruction and Study to Improve Student Learning	$131,371.00

Object Number-Object Label	Purchase Item or Position/Area	Purchase Item Detail or Position Activity	Function Number-Function Label	EBIS	Amount Budgeted
100/200 - Employee Salaries/Benefits	Teacher / Art	Standard (Default)	120000 - Regular Curriculum	Organizing Instruction and Study to Improve Student Learning	$157,728.06
100/200 - Employee Salaries/Benefits	Teacher / Art	Standard (Default)	120000 - Regular Curriculum	Organizing Instruction and Study to Improve Student Learning	$2,282.02
100/200 - Employee Salaries/Benefits	Teacher / General Science	Standard (Default)	120000 - Regular Curriculum	Organizing Instruction and Study to Improve Student Learning	$160,087.00
100/200 - Employee Salaries/Benefits	Teacher / Social Studies (Fusion Course)	Standard (Default)	120000 - Regular Curriculum	Evidence-Based Strategies for Social and Emotional Learning and Mental Health	$166,640.25
100/200 - Employee Salaries/Benefits	Teacher / Academic or Behavioral Interventions (0940)	Standard (Default)	120000 - Regular Curriculum	Organizing Instruction and Study to Improve Student Learning	$117,007.05
100/200 - Employee Salaries/Benefits	Teacher / Mathematics	Standard (Default)	124000 - Mathematics	Organizing Instruction and Study to Improve Student Learning	$241,725.93
100/200 - Employee Salaries/Benefits	Teacher / Technology Education	Extended Contract	136000 - Technology Education	Expanded and Enriched Learning Time and Opportunities	$1,561,695.00
100/200 - Employee Salaries/Benefits	Teacher / Physical Education	Standard (Default)	140000 - Physical Curriculum	Evidence-Based Strategies for Social and Emotional Learning and Mental Health	$56,061.00
100/200 - Employee Salaries/Benefits	Teacher / Physical Education	Standard (Default)	140000 - Physical Curriculum	Evidence-Based Strategies for Social and Emotional Learning and Mental Health	$76,998.00
100/200 - Employee Salaries/Benefits	Teacher / Physical Education	Standard (Default)	140000 - Physical Curriculum	Evidence-Based Strategies for Social and Emotional Learning and Mental Health	$117,279.00
100/200 - Employee Salaries/Benefits	Teacher / Physical Education	Standard (Default)	140000 - Physical Curriculum	Evidence-Based Strategies for Social and Emotional Learning and Mental Health	$143,374.00
100/200 - Employee Salaries/Benefits	Teacher / Physical Education	Standard (Default)	140000 - Physical Curriculum	Evidence-Based Strategies for Social and Emotional Learning and Mental Health	$138,239.00
100/200 - Employee Salaries/Benefits	Teacher / Physical Education	Standard (Default)	140000 - Physical Curriculum	Evidence-Based Strategies for Social and Emotional Learning and Mental Health	$133,513.00
100/200 - Employee Salaries/Benefits	Teacher / Physical Education	Standard (Default)	140000 - Physical Curriculum	Evidence-Based Strategies for Social and Emotional Learning and Mental Health	$88,737.00
100/200 - Employee Salaries/Benefits	Teacher / Physical Education	Standard (Default)	140000 - Physical Curriculum	Evidence-Based Strategies for Social and Emotional Learning and Mental Health	$138,671.00
100/200 - Employee Salaries/Benefits	Teacher / Physical Education	Standard (Default)	140000 - Physical Curriculum	Evidence-Based Strategies for Social and Emotional Learning and Mental Health	$144,891.00
100/200 - Employee Salaries/Benefits	Teacher / Physical Education	Standard (Default)	140000 - Physical Curriculum	Evidence-Based Strategies for Social and Emotional Learning and Mental Health	$42,319.00
100/200 - Employee Salaries/Benefits	Teacher / Physical Education	Standard (Default)	140000 - Physical Curriculum	Evidence-Based Strategies for Social and Emotional Learning and Mental Health	$102,952.00

Object Number-Object Label	Purchase Item or Position/Area	Purchase Item Detail or Position Activity	Function Number-Function Label	EBIS	Amount Budgeted
100/200 - Employee Salaries/Benefits	Teacher / Physical Education	Standard (Default)	140000 - Physical Curriculum	Evidence-Based Strategies for Social and Emotional Learning and Mental Health	$86,790.00
100/200 - Employee Salaries/Benefits	Teacher / Physical Education	Standard (Default)	140000 - Physical Curriculum	Evidence-Based Strategies for Social and Emotional Learning and Mental Health	$120,011.00
100/200 - Employee Salaries/Benefits	Teacher / Physical Education	Standard (Default)	140000 - Physical Curriculum	Evidence-Based Strategies for Social and Emotional Learning and Mental Health	$52,760.00
100/200 - Employee Salaries/Benefits	Teacher / Physical Education	Standard (Default)	140000 - Physical Curriculum	Evidence-Based Strategies for Social and Emotional Learning and Mental Health	$70,170.00
100/200 - Employee Salaries/Benefits	Teacher / Physical Education	Standard (Default)	140000 - Physical Curriculum	Evidence-Based Strategies for Social and Emotional Learning and Mental Health	$118,996.00
100/200 - Employee Salaries/Benefits	Teacher / Physical Education	Standard (Default)	140000 - Physical Curriculum	Evidence-Based Strategies for Social and Emotional Learning and Mental Health	$144,891.00
100/200 - Employee Salaries/Benefits	Teacher / Physical Education	Standard (Default)	140000 - Physical Curriculum	Evidence-Based Strategies for Social and Emotional Learning and Mental Health	$69,336.00
100/200 - Employee Salaries/Benefits	Teacher / Physical Education	Standard (Default)	140000 - Physical Curriculum	Evidence-Based Strategies for Social and Emotional Learning and Mental Health	$98,725.00
100/200 - Employee Salaries/Benefits	Teacher / Physical Education	Standard (Default)	140000 - Physical Curriculum	Evidence-Based Strategies for Social and Emotional Learning and Mental Health	$118,996.00
100/200 - Employee Salaries/Benefits	Teacher / Physical Education	Standard (Default)	140000 - Physical Curriculum	Evidence-Based Strategies for Social and Emotional Learning and Mental Health	$126,231.00
100/200 - Employee Salaries/Benefits	Teacher / Physical Education	Standard (Default)	140000 - Physical Curriculum	Evidence-Based Strategies for Social and Emotional Learning and Mental Health	$143,754.00
100/200 - Employee Salaries/Benefits	Teacher / Physical Education	Standard (Default)	140000 - Physical Curriculum	Evidence-Based Strategies for Social and Emotional Learning and Mental Health	$140,340.00
100/200 - Employee Salaries/Benefits	Teacher / Physical Education	Standard (Default)	140000 - Physical Curriculum	Evidence-Based Strategies for Social and Emotional Learning and Mental Health	$140,340.00
100/200 - Employee Salaries/Benefits	Teacher / Physical Education	Standard (Default)	140000 - Physical Curriculum	Evidence-Based Strategies for Social and Emotional Learning and Mental Health	$107,206.00
100/200 - Employee Salaries/Benefits	Teacher / Physical Education	Standard (Default)	140000 - Physical Curriculum	Evidence-Based Strategies for Social and Emotional Learning and Mental Health	$96,964.00
100/200 - Employee Salaries/Benefits	Teacher / Physical Education	Standard (Default)	140000 - Physical Curriculum	Evidence-Based Strategies for Social and Emotional Learning and Mental Health	$24,314.00
100/200 - Employee Salaries/Benefits	Teacher / Physical Education	Standard (Default)	140000 - Physical Curriculum	Evidence-Based Strategies for Social and Emotional Learning and	$108,639.00

Object Number-Object Label	Purchase Item or Position/Area	Purchase Item Detail or Position Activity	Function Number-Function Label	EBIS	Amount Budgeted
				Mental Health	
100/200 - Employee Salaries/Benefits	Teacher / Physical Education	Standard (Default)	140000 - Physical Curriculum	Evidence-Based Strategies for Social and Emotional Learning and Mental Health	$126,231.00
100/200 - Employee Salaries/Benefits	Teacher / Physical Education	Standard (Default)	140000 - Physical Curriculum	Evidence-Based Strategies for Social and Emotional Learning and Mental Health	$56,136.00
100/200 - Employee Salaries/Benefits	Teacher / Physical Education	Standard (Default)	140000 - Physical Curriculum	Evidence-Based Strategies for Social and Emotional Learning and Mental Health	$131,301.00
100/200 - Employee Salaries/Benefits	Teacher / Physical Education	Standard (Default)	140000 - Physical Curriculum	Evidence-Based Strategies for Social and Emotional Learning and Mental Health	$140,340.00
100/200 - Employee Salaries/Benefits	Teacher / Physical Education	Standard (Default)	140000 - Physical Curriculum	Evidence-Based Strategies for Social and Emotional Learning and Mental Health	$115,780.00
100/200 - Employee Salaries/Benefits	Teacher / Physical Education	Standard (Default)	140000 - Physical Curriculum	Evidence-Based Strategies for Social and Emotional Learning and Mental Health	$80,313.00
100/200 - Employee Salaries/Benefits	Teacher / Physical Education	Standard (Default)	140000 - Physical Curriculum	Evidence-Based Strategies for Social and Emotional Learning and Mental Health	$53,582.00
100/200 - Employee Salaries/Benefits	Teacher / Physical Education	Standard (Default)	140000 - Physical Curriculum	Evidence-Based Strategies for Social and Emotional Learning and Mental Health	$105,797.00
100/200 - Employee Salaries/Benefits	Teacher / Physical Education	Standard (Default)	140000 - Physical Curriculum	Evidence-Based Strategies for Social and Emotional Learning and Mental Health	$86,502.00
100/200 - Employee Salaries/Benefits	Teacher / Physical Education	Standard (Default)	140000 - Physical Curriculum	Evidence-Based Strategies for Social and Emotional Learning and Mental Health	$88,611.00
100/200 - Employee Salaries/Benefits	Teacher / Physical Education	Standard (Default)	140000 - Physical Curriculum	Evidence-Based Strategies for Social and Emotional Learning and Mental Health	$50,509.00
100/200 - Employee Salaries/Benefits	Teacher / Physical Education	Standard (Default)	140000 - Physical Curriculum	Evidence-Based Strategies for Social and Emotional Learning and Mental Health	$99,859.00
100/200 - Employee Salaries/Benefits	Teacher / Physical Education	Standard (Default)	140000 - Physical Curriculum	Evidence-Based Strategies for Social and Emotional Learning and Mental Health	$59,594.00
100/200 - Employee Salaries/Benefits	Teacher / Physical Education	Standard (Default)	140000 - Physical Curriculum	Evidence-Based Strategies for Social and Emotional Learning and Mental Health	$23,863.00
100/200 - Employee Salaries/Benefits	Teacher / Physical Education	Standard (Default)	140000 - Physical Curriculum	Evidence-Based Strategies for Social and Emotional Learning and Mental Health	$18,526.00
100/200 - Employee Salaries/Benefits	Teacher / Physical Education	Standard (Default)	140000 - Physical Curriculum	Evidence-Based Strategies for Social and Emotional Learning and Mental Health	$77,364.00
				Evidence-Based	

Object Number-Object Label	Purchase Item or Position/Area	Purchase Item Detail or Position Activity	Function Number-Function Label	EBIS	Amount Budgeted
100/200 - Employee Salaries/Benefits	Teacher / Physical Education	Standard (Default)	140000 - Physical Curriculum	Strategies for Social and Emotional Learning and Mental Health	$62,569.00
100/200 - Employee Salaries/Benefits	Teacher / Physical Education	Standard (Default)	140000 - Physical Curriculum	Evidence-Based Strategies for Social and Emotional Learning and Mental Health	$144,891.00
100/200 - Employee Salaries/Benefits	Teacher / Physical Education	Standard (Default)	140000 - Physical Curriculum	Evidence-Based Strategies for Social and Emotional Learning and Mental Health	$41,723.00
100/200 - Employee Salaries/Benefits	School Social Worker / No Description Beyond Position	Extended Contract	212200 - School Social Work	Evidence-Based Strategies for Social and Emotional Learning and Mental Health	$60,428.77
100/200 - Employee Salaries/Benefits	School Social Worker / No Description Beyond Position	Standard (Default)	212200 - School Social Work	Evidence-Based Strategies for Social and Emotional Learning and Mental Health	$13,530.81
100/200 - Employee Salaries/Benefits	School Social Worker / No Description Beyond Position	Standard (Default)	212200 - School Social Work	Evidence-Based Strategies for Social and Emotional Learning and Mental Health	$128,080.21
100/200 - Employee Salaries/Benefits	School Social Worker / No Description Beyond Position	Standard (Default)	212200 - School Social Work	Evidence-Based Strategies for Social and Emotional Learning and Mental Health	$40,841.79
100/200 - Employee Salaries/Benefits	School Social Worker / No Description Beyond Position	Standard (Default)	212200 - School Social Work	Evidence-Based Strategies for Social and Emotional Learning and Mental Health	$3,518.87
100/200 - Employee Salaries/Benefits	School Social Worker / No Description Beyond Position	Standard (Default)	212200 - School Social Work	Evidence-Based Strategies for Social and Emotional Learning and Mental Health	$22,819.95
100/200 - Employee Salaries/Benefits	School Social Worker / No Description Beyond Position	Standard (Default)	212200 - School Social Work	Evidence-Based Strategies for Social and Emotional Learning and Mental Health	$10,458.93
100/200 - Employee Salaries/Benefits	School Counselor / No Description Beyond Position	Standard (Default)	213200 - Licensed School Counseling	Evidence-Based Strategies for Social and Emotional Learning and Mental Health	$150,180.00
100/200 - Employee Salaries/Benefits	School Counselor / No Description Beyond Position	Standard (Default)	213200 - Licensed School Counseling	Evidence-Based Strategies for Social and Emotional Learning and Mental Health	$70,868.00
100/200 - Employee Salaries/Benefits	School Counselor / No Description Beyond Position	Standard (Default)	213200 - Licensed School Counseling	Evidence-Based Strategies for Social and Emotional Learning and Mental Health	$189,916.00
100/200 - Employee Salaries/Benefits	School Counselor / No Description Beyond Position	Standard (Default)	213200 - Licensed School Counseling	Evidence-Based Strategies for Social and Emotional Learning and Mental Health	$27,731.00
100/200 - Employee Salaries/Benefits	School Counselor / No Description Beyond Position	Standard (Default)	213200 - Licensed School Counseling	Evidence-Based Strategies for Social and Emotional Learning and Mental Health	$160,456.00
100/200 - Employee Salaries/Benefits	School Counselor / No Description Beyond Position	Standard (Default)	213200 - Licensed School Counseling	Evidence-Based Strategies for Social and Emotional Learning and Mental Health	$136,477.00
100/200 - Employee Salaries/Benefits	School Counselor / No Description Beyond Position	Standard (Default)	213200 - Licensed School Counseling	Evidence-Based Strategies for Social and Emotional Learning and Mental Health	$605.79

Object Number-Object Label	Purchase Item or Position/Area	Purchase Item Detail or Position Activity	Function Number-Function Label	EBIS	Amount Budgeted
100/200 - Employee Salaries/Benefits	School Counselor / No Description Beyond Position	Standard (Default)	213200 - Licensed School Counseling	Evidence-Based Strategies for Social and Emotional Learning and Mental Health	$1,030.28
100/200 - Employee Salaries/Benefits	School Psychologist / No Description Beyond Position	Extended Contract	215200 - School Psychology	Evidence-Based Strategies for Social and Emotional Learning and Mental Health	$80,482.26
100/200 - Employee Salaries/Benefits	Other Professional Staff in a Non-Instructional role / Mental Health Navigator	Outreach and Mental Health Services	219000 - Other Pupil Services	Evidence-Based Strategies for Social and Emotional Learning and Mental Health	$59,995.10
100/200 - Employee Salaries/Benefits	Program Coordinator / Bilingual/English Leaner (EL) Coordination	Family Engagement and Outreach	219000 - Other Pupil Services	Active Family and Community Engagement	$1,703,220.11
100/200 - Employee Salaries/Benefits	Subject Coordinator / No Description Beyond Position	Curriculum Development/Modification	221200 - Curriculum Development	Standards-Aligned Instructional Materials and Professional Learning	$90,237.35
100/200 - Employee Salaries/Benefits	Staff / Activity Funding for Multiple Staff	Professional Development	221300 - Instructional Staff Training	Standards-Aligned Instructional Materials and Professional Learning	$344,771.13
100/200 - Employee Salaries/Benefits	Staff / Activity Funding for Multiple Staff	Professional Development	221300 - Instructional Staff Training	Standards-Aligned Instructional Materials and Professional Learning	$7,157,084.10
100/200 - Employee Salaries/Benefits	Other Professional Staff in a Non-Instructional role / Professional Development Coordinator/Instructor	Standard (Default)	221300 - Instructional Staff Training	Standards-Aligned Instructional Materials and Professional Learning	$170,735.49
100/200 - Employee Salaries/Benefits	Other Professional Staff in a Non-Instructional role / Professional Development Coordinator/Instructor	Standard (Default)	221300 - Instructional Staff Training	Standards-Aligned Instructional Materials and Professional Learning	$260,489.48
100/200 - Employee Salaries/Benefits	Staff / Activity Funding for Multiple Staff	Professional Development	221300 - Instructional Staff Training	Evidence-Based Strategies for Social and Emotional Learning and Mental Health	$265,731.27
100/200 - Employee Salaries/Benefits	Staff / Activity Funding for Multiple Staff	Professional Development	221300 - Instructional Staff Training	Standards-Aligned Instructional Materials and Professional Learning	$66,265.00
100/200 - Employee Salaries/Benefits	Teacher / Academic Support-Teachers	Additional Educator Supports	221900 - Other Improvement of Instruction	Expanded and Enriched Learning Time and Opportunities	$6,361,420.25
100/200 - Employee Salaries/Benefits	Teacher / Academic Support-Teachers	Addressing Educational Delivery	221900 - Other Improvement of Instruction	Evidence-Based High-Dosage Tutoring	$14,994,205.00
100/200 - Employee Salaries/Benefits	Teacher / Academic Support-Teachers	Standard (Default)	221900 - Other Improvement of Instruction	Standards-Aligned Instructional Materials and Professional Learning	$345,291.00
100/200 - Employee Salaries/Benefits	Other Professional Staff in a Non-Instructional role / Professional Development Coordinator/Instructor	Addressing Educational Delivery	221900 - Other Improvement of Instruction	Core Components of Evidence-Based Social Emotional Learning Programs	$92,575.00
100/200 - Employee Salaries/Benefits	Other Professional Staff in a Non-Instructional role / Professional Development Coordinator/Instructor	Standard (Default)	223900 - Other Instructional Staff Supervision and Coordination	Integrated Student Supports	$2,110,682.16
310 - Personal Services	Private Vendor Contract	Outreach and Mental Health Services	219000 - Other Pupil Services	Evidence-Based Strategies for Social and Emotional Learning and Mental Health	$720,000.00
310 - Personal Services	Private Vendor Contract	Outreach and Mental Health Services	219000 - Other Pupil Services	Evidence-Based Strategies for Social and Emotional Learning and	$15,949.00

Object Number-Object Label	Purchase Item or Position/Area	Purchase Item Detail or Position Activity	Function Number-Function Label	EBIS	Amount Budgeted
				Mental Health	
310 - Personal Services	Private Vendor Contract	Outreach and Mental Health Services	219000 - Other Pupil Services	Evidence-Based Strategies for Social and Emotional Learning and Mental Health	$879,320.00
310 - Personal Services	Private Vendor Contract	Outreach and Mental Health Services	219000 - Other Pupil Services	Evidence-Based Strategies for Social and Emotional Learning and Mental Health	$1,395,170.00
310 - Personal Services	Private Vendor Contract	Translator/Interpreter	219000 - Other Pupil Services	Evidence-Based Strategies for Social and Emotional Learning and Mental Health	$2,111,251.86
310 - Personal Services	Private Vendor Contract	Professional Development	221300 - Instructional Staff Training	Standards-Aligned Instructional Materials and Professional Learning	$83,467.00
310 - Personal Services	Private Vendor Contract	Professional Development	221300 - Instructional Staff Training	Standards-Aligned Instructional Materials and Professional Learning	$662,158.87
310 - Personal Services	Private Vendor Contract	Professional Development	221300 - Instructional Staff Training	Standards-Aligned Instructional Materials and Professional Learning	$455,963.25
310 - Personal Services	Private Vendor Contract	Professional Development	221300 - Instructional Staff Training	Standards-Aligned Instructional Materials and Professional Learning	$1,995,335.98
310 - Personal Services	Private Vendor Contract	Professional Development	221300 - Instructional Staff Training	Standards-Aligned Instructional Materials and Professional Learning	$231,460.83
310 - Personal Services	Private Vendor Contract	Addressing Educational Delivery	221900 - Other Improvement of Instruction	Standards-Aligned Instructional Materials and Professional Learning	$30,700.00
310 - Personal Services	Private Vendor Contract	Stakeholder Engagement & Coordination	221900 - Other Improvement of Instruction	Evidence-Based Strategies for Social and Emotional Learning and Mental Health	$669,063.24
342 - Employee Travel	Employee Travel	Outreach and Mental Health Services	219000 - Other Pupil Services	Core Components of Evidence-Based Social Emotional Learning Programs	$2,358.00
342 - Employee Travel	Travel (Mileage; Lodging; Meals)	Professional Development	221300 - Instructional Staff Training	Organizing Instruction and Study to Improve Student Learning	$172,773.67
362 - Software as a Service	Software as a Service	Outreach and Mental Health Services	219000 - Other Pupil Services	Expanded and Enriched Learning Time and Opportunities	$4,999.00
371 - Instructional Payments to Private Vendors	Private Vendor Contract	Addressing Educational Delivery	431000 - General Contracted Instruction or Base Cost Tuition—Non-Open Enrollment	Expanded and Enriched Learning Time and Opportunities	$231,779.00
371 - Instructional Payments to Private Vendors	Private Vendor Contract	Addressing Educational Delivery	431000 - General Contracted Instruction or Base Cost Tuition—Non-Open Enrollment	Evidence-Based Strategies for Social and Emotional Learning and Mental Health	$1,596,547.00
371 - Instructional Payments to Private Vendors	Private Vendor Contract	Addressing Educational Delivery	431000 - General Contracted Instruction or Base Cost Tuition—Non-Open Enrollment	Expanded and Enriched Learning Time and Opportunities	$394,233.00

Object Number-Object Label	Purchase Item or Position/Area	Purchase Item Detail or Position Activity	Function Number-Function Label	EBIS	Amount Budgeted
371 - Instructional Payments to Private Vendors	Short Term Substitute Teacher / No Description Beyond Position	Staffing	431000 - General Contracted Instruction or Base Cost Tuition—Non-Open Enrollment	Preventing Dropout in Secondary Schools	$3,805,600.00
440 - Non-Capital Equipment	Non-Capital Equipment	Addressing Educational Delivery	110000 - Undifferentiated Curriculum	Standards-Aligned Instructional Materials and Professional Learning	$306,458.53
440 - Non-Capital Equipment	Non-Capital Equipment	Addressing Educational Delivery	120000 - Regular Curriculum	Standards-Aligned Instructional Materials and Professional Learning	$192,030.89
440 - Non-Capital Equipment	Non-Capital Equipment	Addressing Educational Delivery	136000 - Technology Education	Expanded and Enriched Learning Time and Opportunities	$90,627.96
411 - General Supplies	Supplies	Addressing Educational Delivery	110000 - Undifferentiated Curriculum	Standards-Aligned Instructional Materials and Professional Learning	$474,598.49
411 - General Supplies	Supplies	Addressing Educational Delivery	120000 - Regular Curriculum	Standards-Aligned Instructional Materials and Professional Learning	$9,854,375.82
411 - General Supplies	Supplies	Outreach and Mental Health Services	219000 - Other Pupil Services	Evidence-Based Strategies for Social and Emotional Learning and Mental Health	$264,489.73
411 - General Supplies	Supplies	Outreach and Mental Health Services	219000 - Other Pupil Services	Evidence-Based Strategies for Social and Emotional Learning and Mental Health	$26,136.83
411 - General Supplies	Supplies	Outreach and Mental Health Services	219000 - Other Pupil Services	Evidence-Based Strategies for Social and Emotional Learning and Mental Health	$76,536.74
411 - General Supplies	Supplies	Outreach and Mental Health Services	219000 - Other Pupil Services	Active Family and Community Engagement	$1,310,378.99
411 - General Supplies	Supplies	Outreach and Mental Health Services	219000 - Other Pupil Services	Evidence-Based Strategies for Social and Emotional Learning and Mental Health	$149,100.44
411 - General Supplies	Supplies	Outreach and Mental Health Services	219000 - Other Pupil Services	Active Family and Community Engagement	$10,981.91
411 - General Supplies	Supplies	Addressing Educational Delivery	221300 - Instructional Staff Training	Standards-Aligned Instructional Materials and Professional Learning	$360,859.07
482 - Technology Equipment	Non-Capital Equipment	Addressing Educational Delivery	110000 - Undifferentiated Curriculum	Standards-Aligned Instructional Materials and Professional Learning	$222,100.80
482 - Technology Equipment	Non-Capital Equipment	Addressing Educational Delivery	120000 - Regular Curriculum	Standards-Aligned Instructional Materials and Professional Learning	$4,782.42
482 - Technology Equipment	Non-Capital Equipment	Outreach and Mental Health Services	219000 - Other Pupil Services	Standards-Aligned Instructional Materials and Professional Learning	$16,937.95
482 - Technology Equipment	Non-Capital Equipment	Outreach and Mental Health Services	219000 - Other Pupil Services	Standards-Aligned Instructional Materials and Professional Learning	$1,999.00
100/200 - Employee Salaries/Benefits	Teacher / English Leaner (EL)	Extended Contract	171000 - Instruction for Multilingual Students	Organizing Instruction and Study to Improve Student Learning	$444.55

Object Number-Object Label	Purchase Item or Position/Area	Purchase Item Detail or Position Activity	Function Number-Function Label	EBIS	Amount Budgeted
362 - Software as a Service	Software as a Service	Addressing Educational Delivery	120000 - Regular Curriculum	Standards-Aligned Instructional Materials and Professional Learning	$128,000.00
362 - Software as a Service	Software as a Service	Addressing Educational Delivery	110000 - Undifferentiated Curriculum	Standards-Aligned Instructional Materials and Professional Learning	$146,827.24
387 - Payment to State	Payment to State / University	Professional Development	221300 - Instructional Staff Training	Standards-Aligned Instructional Materials and Professional Learning	$324,370.42
389 - Payment to WI Technical College	Payment to WTCS	Professional Development	221300 - Instructional Staff Training	Standards-Aligned Instructional Materials and Professional Learning	$308,397.88
310 - Personal Services	Private Vendor Contract	Addressing Educational Delivery	219000 - Other Pupil Services	Evidence-Based High-Dosage Tutoring	$5,780,565.35
310 - Personal Services	Private Vendor Contract	Curriculum Development	221200 - Curriculum Development	Standards-Aligned Instructional Materials and Professional Learning	$479,900.00
310 - Personal Services	Private Vendor Contract	Professional Development	221300 - Instructional Staff Training	Standards-Aligned Instructional Materials and Professional Learning	$128,186.94
342 - Employee Travel	Employee Travel	Addressing Educational Delivery	110000 - Undifferentiated Curriculum	Expanded and Enriched Learning Time and Opportunities	$1,052.00
342 - Employee Travel	Employee Travel	Addressing Educational Delivery	219000 - Other Pupil Services	Standards-Aligned Instructional Materials and Professional Learning	$23,649.00
342 - Employee Travel	Employee Travel	Outreach and Mental Health Services	219000 - Other Pupil Services	Standards-Aligned Instructional Materials and Professional Learning	$27,851.86
342 - Employee Travel	Employee Travel	Professional Development (Instructional Staff)	221300 - Instructional Staff Training	Standards-Aligned Instructional Materials and Professional Learning	$745.00
342 - Employee Travel	Employee Travel	Professional Development (Instructional Staff)	221300 - Instructional Staff Training	Standards-Aligned Instructional Materials and Professional Learning	$6,633.00
342 - Employee Travel	Employee Travel	Professional Development (Instructional Staff)	221300 - Instructional Staff Training	Standards-Aligned Instructional Materials and Professional Learning	$43,063.35
342 - Employee Travel	Employee Travel	Outreach and Mental Health Services	221900 - Other Improvement of Instruction	Evidence-Based Strategies for Social and Emotional Learning and Mental Health	$9,149.00
353 - Postage	Communication	Addressing Educational Delivery	219000 - Other Pupil Services	Active Family and Community Engagement	$1,491.00
354 - Printing & Binding	Communication	Addressing Educational Delivery	110000 - Undifferentiated Curriculum	Expanded and Enriched Learning Time and Opportunities	$1,810.00
354 - Printing & Binding	Communication	Addressing Educational Delivery	120000 - Regular Curriculum	Active Family and Community Engagement	$80,676.00
354 - Printing & Binding	Communication	Addressing Educational Delivery	219000 - Other Pupil Services	Active Family and Community Engagement	$1,016.00
354 - Printing & Binding	Communication	Addressing Educational Delivery	219000 - Other Pupil Services	Active Family and Community Engagement	$43,561.00
354 - Printing & Binding	Communication	Addressing Educational Delivery	219000 - Other Pupil Services	Active Family and Community Engagement	$10,453.46

Object Number-Object Label	Purchase Item or Position/Area	Purchase Item Detail or Position Activity	Function Number-Function Label	EBIS	Amount Budgeted
354 - Printing & Binding	Communication	Curriculum Development	221200 - Curriculum Development	Standards-Aligned Instructional Materials and Professional Learning	$1,047.21
354 - Printing & Binding	Communication	Professional Development	221300 - Instructional Staff Training	Standards-Aligned Instructional Materials and Professional Learning	$10,717.06
354 - Printing & Binding	Communication	Outreach and Mental Health Services	221900 - Other Improvement of Instruction	Evidence-Based Strategies for Social and Emotional Learning and Mental Health	$5,306.02
372 - Instructional Payments to Non-Instrumentality Charter Schools	Payment to District Authorized Charter Schools	Addressing Educational Delivery	431000 - General Contracted Instruction or Base Cost Tuition—Non-Open Enrollment	Evidence-Based Strategies for Social and Emotional Learning and Mental Health	$21,164,658.00
411 - General Supplies	Supplies	Instruction	140000 - Physical Curriculum	Evidence-Based After School Programming	$2,745.12
411 - General Supplies	Supplies	Addressing Educational Delivery	219000 - Other Pupil Services	Evidence-Based After School Programming	$5,188.44
411 - General Supplies	Supplies	Addressing Educational Delivery	219000 - Other Pupil Services	Evidence-Based After School Programming	$655,045.73
440 - Non-Capital Equipment	Non-Capital Equipment	Curriculum Development	221200 - Curriculum Development	Standards-Aligned Instructional Materials and Professional Learning	$763.00
440 - Non-Capital Equipment	Non-Capital Equipment	Professional Development	221300 - Instructional Staff Training	Standards-Aligned Instructional Materials and Professional Learning	$197,765.59
482 - Technology Equipment	Non-Capital Equipment	Professional Development	221300 - Instructional Staff Training	Standards-Aligned Instructional Materials and Professional Learning	$84,677.83
100/200 - Employee Salaries/Benefits	Staff / Activity Funding for Multiple Staff	After School Program Support Staff	160000 - Co-Curricular Activities	Expanded and Enriched Learning Time and Opportunities	$126,206.53
100/200 - Employee Salaries/Benefits	Staff / Activity Funding for Multiple Staff	Standard (Default)	160000 - Co-Curricular Activities	Standards-Aligned Instructional Materials and Professional Learning	$378,736.56
100/200 - Employee Salaries/Benefits	School Counselor / No Description Beyond Position	Extended Contract	213200 - Licensed School Counseling	Evidence-Based Strategies for Social and Emotional Learning and Mental Health	$295,456.01
100/200 - Employee Salaries/Benefits	School Psychologist / No Description Beyond Position	Extended Contract	215200 - School Psychology	Evidence-Based Strategies for Social and Emotional Learning and Mental Health	$132,903.25
100/200 - Employee Salaries/Benefits	Other Professional Staff in a Non-Instructional role / Mental Health Navigator	Standard (Default)	221900 - Other Improvement of Instruction	Evidence-Based Strategies for Social and Emotional Learning and Mental Health	$229,250.64
310 - Personal Services	Private Vendor Contract	Support Services-Pupil Services	219000 - Other Pupil Services	Expanded and Enriched Learning Time and Opportunities	$12,670,000.00
310 - Personal Services	Private Vendor Contract	Addressing Educational Delivery	222000 - Library Media	Expanded and Enriched Learning Time and Opportunities	$13,273.00
342 - Employee Travel	Employee Travel	Addressing Educational Delivery	120000 - Regular Curriculum	Standards-Aligned Instructional Materials and Professional Learning	$58,760.00
342 - Employee Travel	Employee Travel	Addressing Educational Delivery	136000 - Technology Education	Standards-Aligned Instructional Materials and Professional	$7,800.00

Object Number-Object Label	Purchase Item or Position/Area	Purchase Item Detail or Position Activity	Function Number-Function Label	EBIS	Amount Budgeted
				Learning	
100/200 - Employee Salaries/Benefits	Other Support Staff / Athletic Coach	Standard (Default)	223100 - Athletics Supervision & Coordination	Evidence-Based After School Programming	$55,153.22
342 - Employee Travel	Employee Travel	Program Delivery	160000 - Co-Curricular Activities	Standards-Aligned Instructional Materials and Professional Learning	$377.00
342 - Employee Travel	Employee Travel	Program Delivery	160000 - Co-Curricular Activities	Standards-Aligned Instructional Materials and Professional Learning	$1,089.71
342 - Employee Travel	Employee Travel	Professional Development (Instructional Staff)	221300 - Instructional Staff Training	Standards-Aligned Instructional Materials and Professional Learning	$5,857.00
342 - Employee Travel	Employee Travel	Addressing Educational Delivery	240000 - School Building Administration	Standards-Aligned Instructional Materials and Professional Learning	$17.00
350 - Communication	Communication	CTE Instruction	136000 - Technology Education	Standards-Aligned Instructional Materials and Professional Learning	$607.01
361 - Technology Services	IT Private Vendor Contracts	Information Technology Services	136000 - Technology Education	Standards-Aligned Instructional Materials and Professional Learning	$1,666.00
362 - Software as a Service	Software as a Service	CTE Instruction	136000 - Technology Education	Standards-Aligned Instructional Materials and Professional Learning	$137,540.00
362 - Software as a Service	Software as a Service	Addressing Educational Delivery	160000 - Co-Curricular Activities	Standards-Aligned Instructional Materials and Professional Learning	$3,232.00
362 - Software as a Service	Software as a Service	Addressing Educational Delivery	160000 - Co-Curricular Activities	Evidence-Based After School Programming	$1,193.00
362 - Software as a Service	Software as a Service	Addressing Educational Delivery	219000 - Other Pupil Services	Expanded and Enriched Learning Time and Opportunities	$31,097.00
362 - Software as a Service	Software as a Service	Addressing Educational Delivery	221500 - Instruction Related Technology	Evidence-Based Strategies for Social and Emotional Learning and Mental Health	$89,925.88
411 - General Supplies	Supplies	Instruction	110000 - Undifferentiated Curriculum	Standards-Aligned Instructional Materials and Professional Learning	$17,969.13
411 - General Supplies	Supplies	Instruction	120000 - Regular Curriculum	Organizing Instruction and Study to Improve Student Learning	$381,437.15
411 - General Supplies	Supplies	Instruction	136000 - Technology Education	Expanded and Enriched Learning Time and Opportunities	$320,171.43
411 - General Supplies	Supplies	Addressing Educational Delivery	160000 - Co-Curricular Activities	Standards-Aligned Instructional Materials and Professional Learning	$58,225.59
411 - General Supplies	Supplies	Addressing Educational Delivery	160000 - Co-Curricular Activities	Standards-Aligned Instructional Materials and Professional Learning	$71,606.23
411 - General Supplies	Supplies	Addressing Educational Delivery	219000 - Other Pupil Services	Expanded and Enriched Learning Time and Opportunities	$398,252.53
				Standards-Aligned	

Object Number-Object Label	Purchase Item or Position/Area	Purchase Item Detail or Position Activity	Function Number-Function Label	EBIS	Amount Budgeted
411 - General Supplies	Supplies	Curriculum Development	221200 - Curriculum Development	Instructional Materials and Professional Learning	$910.00
411 - General Supplies	Supplies	Professional Development (Instructional Staff)	221300 - Instructional Staff Training	Standards-Aligned Instructional Materials and Professional Learning	$599,387.37
411 - General Supplies	Supplies	Professional Development (Instructional Staff)	221300 - Instructional Staff Training	Standards-Aligned Instructional Materials and Professional Learning	$10,913.35
411 - General Supplies	Supplies	Professional Development (Instructional Staff)	221300 - Instructional Staff Training	Standards-Aligned Instructional Materials and Professional Learning	$1,400.00
411 - General Supplies	Supplies	School Counselor	213200 - Licensed School Counseling	Evidence-Based Strategies for Social and Emotional Learning and Mental Health	$1,350.00
411 - General Supplies	Supplies	Instruction Related Technology	221500 - Instruction Related Technology	Expanded and Enriched Learning Time and Opportunities	$5,855.00
411 - General Supplies	Supplies	Addressing Educational Delivery	221900 - Other Improvement of Instruction	Evidence-Based Strategies for Social and Emotional Learning and Mental Health	$30,612.03
440 - Non-Capital Equipment	Non-Capital Equipment	Instruction	110000 - Undifferentiated Curriculum	Expanded and Enriched Learning Time and Opportunities	$34,111.55
440 - Non-Capital Equipment	Non-Capital Equipment	Addressing Educational Delivery	160000 - Co-Curricular Activities	Standards-Aligned Instructional Materials and Professional Learning	$4,542.76
440 - Non-Capital Equipment	Non-Capital Equipment	Addressing Educational Delivery	160000 - Co-Curricular Activities	Evidence-Based After School Programming	$44,260.96
440 - Non-Capital Equipment	Non-Capital Equipment	Addressing Educational Delivery	219000 - Other Pupil Services	Expanded and Enriched Learning Time and Opportunities	$29,461.76
440 - Non-Capital Equipment	Non-Capital Equipment	Addressing Educational Delivery	219000 - Other Pupil Services	Standards-Aligned Instructional Materials and Professional Learning	$119,609.31
440 - Non-Capital Equipment	Non-Capital Equipment	Addressing Educational Delivery	221500 - Instruction Related Technology	Expanded and Enriched Learning Time and Opportunities	$4,022.00
440 - Non-Capital Equipment	Non-Capital Equipment	Addressing Educational Delivery	221500 - Instruction Related Technology	Standards-Aligned Instructional Materials and Professional Learning	$493,807.00
482 - Technology Equipment	Non-Capital Equipment	Addressing Educational Delivery	136000 - Technology Education	Expanded and Enriched Learning Time and Opportunities	$1,831,787.80
482 - Technology Equipment	Non-Capital Equipment	Addressing Educational Delivery	160000 - Co-Curricular Activities	Standards-Aligned Instructional Materials and Professional Learning	$21,460.00
482 - Technology Equipment	Non-Capital Equipment	Addressing Educational Delivery	160000 - Co-Curricular Activities	Standards-Aligned Instructional Materials and Professional Learning	$460,744.56
482 - Technology Equipment	Non-Capital Equipment	Addressing Educational Delivery	160000 - Co-Curricular Activities	Evidence-Based After School Programming	$83,070.28
482 - Technology Equipment	Non-Capital Equipment	School Counselor	213200 - Licensed School Counseling	Evidence-Based Strategies for Social and Emotional Learning and Mental Health	$185,337.00

Object Number-Object Label	Purchase Item or Position/Area	Purchase Item Detail or Position Activity	Function Number-Function Label	EBIS	Amount Budgeted
482 - Technology Equipment	Non-Capital Equipment	Outreach and Mental Health Services	219000 - Other Pupil Services	Expanded and Enriched Learning Time and Opportunities	$152,423.40
482 - Technology Equipment	Non-Capital Equipment	Addressing Educational Delivery	221500 - Instruction Related Technology	Standards-Aligned Instructional Materials and Professional Learning	$61,321.00
100/200 - Employee Salaries/Benefits	Teacher / English Leaner (EL)	Extended Contract	171000 - Instruction for Multilingual Students	Organizing Instruction and Study to Improve Student Learning	$58,200.00
310 - Personal Services	Private Vendor Contract	Addressing Educational Delivery	160000 - Co-Curricular Activities	Evidence-Based After School Programming	$54.00
310 - Personal Services	Private Vendor Contract	Program Delivery	160000 - Co-Curricular Activities	Evidence-Based After School Programming	$1,191.00
411 - General Supplies	Supplies	Professional Development	221300 - Instructional Staff Training	Evidence-Based Strategies for Social and Emotional Learning and Mental Health	$148.29
354 - Printing & Binding	Communication	Addressing Educational Delivery	110000 - Undifferentiated Curriculum	Expanded and Enriched Learning Time and Opportunities	$11,874.00
354 - Printing & Binding	Communication	Professional Development	221300 - Instructional Staff Training	Standards-Aligned Instructional Materials and Professional Learning	$7,177.00
943 - Pupil Dues/Fees	Dues and Fees	Field Trip Fees	160000 - Co-Curricular Activities	Core Components of Evidence-Based Social Emotional Learning Programs	$17,804.65
949 - Other Dues/Fees	Dues and Fees	Addressing Educational Delivery	160000 - Co-Curricular Activities	Evidence-Based After School Programming	$1,575.00
310 - Personal Services	Private Vendor Contract	Addressing Educational Delivery	136000 - Technology Education	Expanded and Enriched Learning Time and Opportunities	$161,450.74
354 - Printing & Binding	Communication	Addressing Educational Delivery	136000 - Technology Education	Standards-Aligned Instructional Materials and Professional Learning	$11,316.00
354 - Printing & Binding	Communication	Addressing Educational Delivery	213200 - Licensed School Counseling	Expanded and Enriched Learning Time and Opportunities	$2,893.00
310 - Personal Services	Private Vendor Contract	Outreach and Mental Health Services	221900 - Other Improvement of Instruction	Evidence-Based Strategies for Social and Emotional Learning and Mental Health	$6,900.00
310 - Personal Services	Private Vendor Contract	Addressing Educational Delivery	120000 - Regular Curriculum	Active Family and Community Engagement	$1,028,572.00

c) How will the LEA spend its remaining ARP ESSER funds consistent with allowed activities defined in the ARP Act?

Subbudget	Program Type	Object Number-Object Label	Purchase Item or Position/Area	Purchase Item Detail or Position Activity	Function Number-Function Label	Amount Budgeted
Food Service	Indirect Cost Recovery	0 - None			000000 - None	$960,620.03
Food Service	Outreach/Service Delivery to Special Populations	310 - Personal Services	Private Vendor Contract	Food Service Contract	257200 - Food Preparation and Dispensing	$73,544.55
Food Service	Outreach/Service Delivery to Special Populations	325 - Vehicle and Equipment Rental	Equipment Rental	COVID-19 Response	257000 - Food Services	$338,845.06

Subbudget	Program Type	Object Number-Object Label	Purchase Item or Position/Area	Purchase Item Detail or Position Activity	Function Number-Function Label	Amount Budgeted
Food Service	Outreach/Service Delivery to Special Populations	411 - General Supplies	Supplies	Meal Coordination	257200 - Food Preparation and Dispensing	$467,097.40
Food Service	Outreach/Service Delivery to Special Populations	415 - Food	Supplies	Food	257200 - Food Preparation and Dispensing	$6,488,355.00
Food Service	Outreach/Service Delivery to Special Populations	440 - Non-Capital Equipment	Non-Capital Equipment	COVID-19 Response	257000 - Food Services	$8,733.08
Food Service	Outreach/Service Delivery to Special Populations	550 - Capital Equipment	Capital Equipment	Meal Coordination	257000 - Food Services	$4,844,380.07
Special Education	Indirect Cost Recovery	0 - None			000000 - None	$378,164.90
General Education	Indirect Cost Recovery	0 - None			000000 - None	$18,756,963.67
General Education	Addressing Afterschool and Summer Learning	100/200 - Employee Salaries/Benefits	Staff / Activity Funding for Multiple Staff	Summer School Support Staff	219000 - Other Pupil Services	$237,861.51
General Education	Addressing Long-term School Closure	100/200 - Employee Salaries/Benefits	Staff / COVID-19 Response	Other Pupil Services	219000 - Other Pupil Services	$3,741,217.26
General Education	Addressing Long-term School Closure	100/200 - Employee Salaries/Benefits	Library Media Specialist / No Description Beyond Position	Extended Contract	222000 - Library Media	$18,447.73
General Education	Addressing Long-term School Closure	100/200 - Employee Salaries/Benefits	Library Media Specialist / No Description Beyond Position	Standard (Default)	222000 - Library Media	$39,296.00
General Education	Addressing Long-term School Closure	100/200 - Employee Salaries/Benefits	Library Media Specialist / No Description Beyond Position	Standard (Default)	222000 - Library Media	$20,370.00
General Education	Addressing Long-term School Closure	100/200 - Employee Salaries/Benefits	Library Media Specialist / No Description Beyond Position	Standard (Default)	222000 - Library Media	$5,039.00
General Education	Addressing Long-term School Closure	100/200 - Employee Salaries/Benefits	Library Media Specialist / No Description Beyond Position	Standard (Default)	222000 - Library Media	$23,668.00
General Education	Addressing Long-term School Closure	100/200 - Employee Salaries/Benefits	Library Media Specialist / No Description Beyond Position	Standard (Default)	222000 - Library Media	$21,093.00
General Education	Addressing Long-term School Closure	100/200 - Employee Salaries/Benefits	Library Media Specialist / No Description Beyond Position	Standard (Default)	222000 - Library Media	$8,884.00
General Education	Addressing Long-term School Closure	100/200 - Employee Salaries/Benefits	Library Media Specialist / No Description Beyond Position	Standard (Default)	222000 - Library Media	$28,390.00
General Education	Addressing Long-term School Closure	100/200 - Employee Salaries/Benefits	Library Media Specialist / No Description Beyond Position	Standard (Default)	222000 - Library Media	$28,979.00
General Education	Addressing Long-term School Closure	100/200 - Employee Salaries/Benefits	Library Media Specialist / No Description Beyond Position	Standard (Default)	222000 - Library Media	$123,500.17
General Education	Addressing Long-term School Closure	100/200 - Employee Salaries/Benefits	Library Media Specialist / No Description Beyond Position	Standard (Default)	222000 - Library Media	$62,114.00
General Education	Addressing Long-term School Closure	100/200 - Employee Salaries/Benefits	Library Media Specialist / No Description Beyond Position	Standard (Default)	222000 - Library Media	$28,979.00
General Education	Addressing Long-term School Closure	100/200 - Employee Salaries/Benefits	Library Media Specialist / No Description Beyond Position	Standard (Default)	222000 - Library Media	$118,370.00
General Education	Addressing Long-term School Closure	100/200 - Employee Salaries/Benefits	Library Media Specialist / No Description Beyond Position	Standard (Default)	222000 - Library Media	$43,422.00

Subbudget	Program Type	Object Number-Object Label	Purchase Item or Position/Area	Purchase Item Detail or Position Activity	Function Number-Function Label	Amount Budgeted
General Education	Addressing Long-term School Closure	100/200 - Employee Salaries/Benefits	Library Media Specialist / No Description Beyond Position	Standard (Default)	222000 - Library Media	$30,344.00
General Education	Addressing Long-term School Closure	100/200 - Employee Salaries/Benefits	Library Media Specialist / No Description Beyond Position	Standard (Default)	222000 - Library Media	$16,546.00
General Education	Addressing Long-term School Closure	100/200 - Employee Salaries/Benefits	Library Media Specialist / No Description Beyond Position	Standard (Default)	222000 - Library Media	$28,963.00
General Education	Addressing Long-term School Closure	100/200 - Employee Salaries/Benefits	Library Media Specialist / No Description Beyond Position	Standard (Default)	222000 - Library Media	$846.00
General Education	Addressing Long-term School Closure	100/200 - Employee Salaries/Benefits	Library Media Specialist / No Description Beyond Position	Standard (Default)	222000 - Library Media	$30,350.00
General Education	Addressing Long-term School Closure	100/200 - Employee Salaries/Benefits	Library Media Specialist / No Description Beyond Position	Standard (Default)	222000 - Library Media	$10,221.00
General Education	Addressing Long-term School Closure	100/200 - Employee Salaries/Benefits	Library Media Specialist / No Description Beyond Position	Standard (Default)	222000 - Library Media	$28,357.00
General Education	Addressing Long-term School Closure	100/200 - Employee Salaries/Benefits	Library Media Specialist / No Description Beyond Position	Standard (Default)	222000 - Library Media	$1,599.00
General Education	Addressing Long-term School Closure	100/200 - Employee Salaries/Benefits	Library Media Specialist / No Description Beyond Position	Standard (Default)	222000 - Library Media	$22,406.00
General Education	Addressing Long-term School Closure	100/200 - Employee Salaries/Benefits	Library Media Specialist / No Description Beyond Position	Standard (Default)	222000 - Library Media	$25,784.00
General Education	Addressing Long-term School Closure	100/200 - Employee Salaries/Benefits	Library Media Specialist / No Description Beyond Position	Standard (Default)	222000 - Library Media	$19,026.00
General Education	Addressing Long-term School Closure	100/200 - Employee Salaries/Benefits	Library Media Specialist / No Description Beyond Position	Standard (Default)	222000 - Library Media	$16,506.00
General Education	Addressing Long-term School Closure	100/200 - Employee Salaries/Benefits	Library Media Specialist / No Description Beyond Position	Standard (Default)	222000 - Library Media	$20,746.00
General Education	Addressing Long-term School Closure	100/200 - Employee Salaries/Benefits	Library Media Specialist / No Description Beyond Position	Standard (Default)	222000 - Library Media	$26,807.00
General Education	Addressing Long-term School Closure	100/200 - Employee Salaries/Benefits	Library Media Specialist / No Description Beyond Position	Standard (Default)	222000 - Library Media	$15,311.00
General Education	Addressing Long-term School Closure	100/200 - Employee Salaries/Benefits	Library Media Specialist / No Description Beyond Position	Standard (Default)	222000 - Library Media	$12,151.00
General Education	Addressing Long-term School Closure	100/200 - Employee Salaries/Benefits	Library Media Specialist / No Description Beyond Position	Standard (Default)	222000 - Library Media	$6,172.59
General Education	Addressing Long-term School Closure	100/200 - Employee Salaries/Benefits	Program Aide / Library Aide	Standard (Default)	222000 - Library Media	$5,833.00
General Education	Addressing Long-term School Closure	100/200 - Employee Salaries/Benefits	Other Support Staff / Clerical/Support Staff	Standard (Default)	240000 - School Building Administration	$350,301.00
General Education	Addressing Long-term School Closure	100/200 - Employee Salaries/Benefits	Other Support Staff / Clerical/Support Staff	Standard (Default)	252000 - Fiscal	$208,374.25
General Education	Addressing Afterschool and Summer Learning	100/200 - Employee Salaries/Benefits	Other Support Staff / Clerical/Support Staff	COVID-19 Response	253000 - Operation	$9,905.00

Subbudget	Program Type	Object Number-Object Label	Purchase Item or Position/Area	Purchase Item Detail or Position Activity	Function Number-Function Label	Amount Budgeted
General Education	Addressing Long-term School Closure	100/200 - Employee Salaries/Benefits	Other Support Staff / Clerical/Support Staff	COVID-19 Response	253000 - Operation	$301,727.19
General Education	Educational Technology	100/200 - Employee Salaries/Benefits	Other Professional Staff in a Non-Instructional role / Computer Support	Technology Support and Coordination	221500 - Instruction Related Technology	$976,904.41
General Education	Addressing Long-term School Closure	100/200 - Employee Salaries/Benefits	School Nurse / No Description Beyond Position	Standard (Default)	214200 - School Nursing	$93,692.42
General Education	Educational Technology	310 - Personal Services	Other Professional Staff in a Non-Instructional role / Computer Support	Staffing	221500 - Instruction Related Technology	$15,161,280.18
General Education	Addressing Afterschool and Summer Learning	341 - Pupil Transportation	Pupil Transportation	Addressing Educational Delivery	256700 - Contracted Pupil Transportation	$1,992,038.02
General Education	Mental Health Services and Supports	354 - Printing & Binding	Communication	Outreach and Mental Health Services	219000 - Other Pupil Services	$7,767.00
General Education	Addressing Long-term School Closure	328 - Building Rental	Building Rental	Social Distancing	255400 - Rental in Lieu of Purchase	$350.00
General Education	Educational Technology	362 - Software as a Service	Software as a Service	Addressing Educational Delivery	221500 - Instruction Related Technology	$9,952,824.08
General Education	Addressing Long-term School Closure	371 - Instructional Payments to Private Vendors	Private Vendor Contract	Addressing Educational Delivery	431000 - General Contracted Instruction or Base Cost Tuition—Non-Open Enrollment	$1,328,045.00
General Education	Educational Technology	411 - General Supplies	Supplies	Addressing Educational Delivery	221500 - Instruction Related Technology	$2,037.02
General Education	Educational Technology	482 - Technology Equipment	Non-Capital Equipment	Addressing Educational Delivery	221500 - Instruction Related Technology	$12,882,256.00
General Education	Addressing Long-term School Closure	482 - Technology Equipment	Non-Capital Equipment	Technology Support and Coordination	295000 - Administrative Technology Services	$9,429.00
General Education	Addressing Long-term School Closure	581 - Technology Equipment - Capital	Capital Equipment	CTE Instruction	136000 - Technology Education	$143,803.69
General Education	Educational Technology	581 - Technology Equipment - Capital	Capital Equipment	Addressing Educational Delivery	221500 - Instruction Related Technology	$139,856.52
General Education	Addressing Long-term School Closure	943 - Pupil Dues/Fees	Dues and Fees	Field Trip Fees	110000 - Undifferentiated Curriculum	$13,282.90
General Education	Addressing Long-term School Closure	389 - Payment to WI Technical College	Payment to WTCS	HSED Exam	219000 - Other Pupil Services	$555,626.00
General Education	Addressing Long-term School Closure	291 - College Credit Reimbursement	Staff / No Description Beyond Position	Credit/Licensing Reimbursement	221300 - Instructional Staff Training	$630.00
General Education	Addressing Afterschool and Summer Learning	345 - Pupil Lodging and Meals	Pupil Lodging and Meals	Field Trips - Meals and Lodging	160000 - Co-Curricular Activities	$7,197.00
General Education	Addressing Long-term School Closure	310 - Personal Services	Private Vendor Contract	Support Services-Pupil Services	219000 - Other Pupil Services	$4,874,812.41
General Education	Addressing Long-term School Closure	100/200 - Employee Salaries/Benefits	Staff / Student Workers	Student Work Stipend	139000 - Other Vocational Curriculum	$1,378,356.98
General Education	Addressing Afterschool and Summer Learning	411 - General Supplies	Supplies	Supplies	160000 - Co-Curricular Activities	$721,522.53
General Education	Addressing Afterschool and Summer Learning	100/200 - Employee Salaries/Benefits	Staff / Activity Funding for Multiple Staff	After School Program Support Staff	160000 - Co-Curricular Activities	$2,109,932.13

Subbudget	Program Type	Object Number-Object Label	Purchase Item or Position/Area	Purchase Item Detail or Position Activity	Function Number-Function Label	Amount Budgeted
General Education	Addressing Afterschool and Summer Learning	310 - Personal Services	Private Vendor Contract	Program Delivery	160000 - Co-Curricular Activities	$1,903,683.06
General Education	Addressing Long-term School Closure	411 - General Supplies	Supplies	Addressing Educational Delivery	222000 - Library Media	$143,257.00
General Education	Addressing Long-term School Closure	440 - Non-Capital Equipment	Non-Capital Equipment	Addressing Educational Delivery	222000 - Library Media	$503,579.00
General Education	Addressing Afterschool and Summer Learning	415 - Food	Supplies	Light Snacks	219000 - Other Pupil Services	$7,298.00
General Education	Addressing Long-term School Closure	353 - Postage	Communication	COVID-19 Response	253000 - Operation	$6,978.00
General Education	Addressing Long-term School Closure	372 - Instructional Payments to Non-Instrumentality Charter Schools	Payment to District Authorized Charter Schools	Addressing Educational Delivery	431000 - General Contracted Instruction or Base Cost Tuition—Non-Open Enrollment	$21,497,616.07
General Education	Addressing Long-term School Closure	550 - Capital Equipment	Capital Equipment	CTE Instruction	136000 - Technology Education	$71,644.10
General Education	Addressing Long-term School Closure	100/200 - Employee Salaries/Benefits	Other Professional Staff in a Non-Instructional role / Human Resources Staff Members	Recruitment/Retention	260000 - Central Services	$2,185,822.81
General Education	Addressing Long-term School Closure	310 - Personal Services	Private Vendor Contract	Staff Services and Support	260000 - Central Services	$851,279.34
General Education	Addressing Long-term School Closure	341 - Pupil Transportation	Pupil Transportation	Addressing Educational Delivery	256700 - Contracted Pupil Transportation	$517,443.48
General Education	Outreach/Service Delivery to Special Populations	341 - Pupil Transportation	Pupil Transportation	Outreach and Mental Health Services	256700 - Contracted Pupil Transportation	$60,504.79
General Education	Addressing Long-term School Closure	411 - General Supplies	Supplies	Health and Safety	214200 - School Nursing	$198,257.90
General Education	Addressing Long-term School Closure	411 - General Supplies	Supplies	Fiscal	252000 - Fiscal	$633.00
General Education	Addressing Long-term School Closure	411 - General Supplies	Supplies	Health and Safety	253000 - Operation	$141,701.49
General Education	Addressing Long-term School Closure	411 - General Supplies	Supplies	Staff Services and Support	260000 - Central Services	$343.00
General Education	Addressing Long-term School Closure	415 - Food	Supplies	Addressing Educational Delivery	120000 - Regular Curriculum	$5,249.63
General Education	Addressing Afterschool and Summer Learning	415 - Food	Supplies	Addressing Educational Delivery	160000 - Co-Curricular Activities	$12,609.25
General Education	Outreach/Service Delivery to Special Populations	415 - Food	Supplies	Addressing Educational Delivery	219000 - Other Pupil Services	$47,495.10
General Education	Addressing Long-term School Closure	415 - Food	Supplies	Addressing Educational Delivery	219000 - Other Pupil Services	$66,000.95
General Education	Addressing Afterschool and Summer Learning	420 - Apparel	Apparel	Program Delivery	160000 - Co-Curricular Activities	$29,771.56
General Education	Addressing Long-term School Closure	440 - Non-Capital Equipment	Non-Capital Equipment	Health and Safety	253000 - Operation	$1,308,135.00

Subbudget	Program Type	Object Number-Object Label	Purchase Item or Position/Area	Purchase Item Detail or Position Activity	Function Number-Function Label	Amount Budgeted
General Education	Addressing Long-term School Closure	550 - Capital Equipment	Capital Equipment	Addressing Educational Delivery	160000 - Co-Curricular Activities	$17,108.34
General Education	Addressing Long-term School Closure	550 - Capital Equipment	Capital Equipment	COVID-19 Response	253000 - Operation	$94,557.01
General Education	Addressing Long-term School Closure	581 - Technology Equipment - Capital	Capital Equipment	Addressing Educational Delivery	120000 - Regular Curriculum	$575,500.00
General Education	Addressing Long-term School Closure	581 - Technology Equipment - Capital	Capital Equipment	Addressing Educational Delivery	219000 - Other Pupil Services	$47,739.00
General Education	Addressing Long-term School Closure	940 - Dues and Fees	Dues and Fees	Addressing Educational Delivery	136000 - Technology Education	$191,900.00
General Education	Educational Technology	940 - Dues and Fees	Dues and Fees	Addressing Educational Delivery	160000 - Co-Curricular Activities	$2,201.00
General Education	Addressing Afterschool and Summer Learning	940 - Dues and Fees	Dues and Fees	Addressing Educational Delivery	160000 - Co-Curricular Activities	$13,093.00
General Education	Addressing Long-term School Closure	940 - Dues and Fees	Dues and Fees	Addressing Educational Delivery	221300 - Instructional Staff Training	$33,400.00
General Education	Addressing Long-term School Closure	940 - Dues and Fees	Dues and Fees	Addressing Educational Delivery	253000 - Operation	$47,457.50
General Education	Addressing Long-term School Closure	350 - Communication	Communication	Staff Services and Support	260000 - Central Services	$116,806.21
General Education	Addressing Long-term School Closure	310 - Personal Services	Private Vendor Contract	Program Delivery	160000 - Co-Curricular Activities	$63,480.00
General Education	Addressing Long-term School Closure	310 - Personal Services	Private Vendor Contract	Driver Education - WI DOT Licensed	145000 - Driver Education	$913,665.00
General Education	Educational Technology	482 - Technology Equipment	Non-Capital Equipment	Technology Support and Coordination	295000 - Administrative Technology Services	$913,844.00
General Education	Addressing Afterschool and Summer Learning	310 - Personal Services	Private Vendor Contract	Addressing Educational Delivery	110000 - Undifferentiated Curriculum	$75,013.00
General Education	Addressing Afterschool and Summer Learning	354 - Printing & Binding	Communication	Addressing Educational Delivery	160000 - Co-Curricular Activities	$394.00
General Education	Addressing Long-term School Closure	940 - Dues and Fees	Dues and Fees	Addressing Educational Delivery	120000 - Regular Curriculum	$53,257.85
General Education	Addressing Long-term School Closure	354 - Printing & Binding	Communication	Addressing Educational Delivery	160000 - Co-Curricular Activities	$586.00
General Education	Addressing Long-term School Closure	354 - Printing & Binding	Communication	Mobile Library Services	222000 - Library Media	$249.03
General Education	Educational Technology	354 - Printing & Binding	Communication	Addressing Educational Delivery	160000 - Co-Curricular Activities	$1,194.21

d) How will the LEA ensure that the improvement strategies it implements, including but not limited to the improvement strategies under the 20% reservation of the ARP Act to address the academic impact of unfinished learning, will respond to the academic, social, emotional, and mental health needs of all students, and particularly those students disproportionately impacted by the COVID-19 pandemic, including students from low-income families, students of color, English Learners, children with disabilities, students experiencing homelessness, children in foster care, and migratory students?

Educator Practices

Through multiple Plan Do Study Act (PDSA) cycles, the LEA regularly reviews educator practices monitoring evidence/data sources used to document implementation (e.g., evidence from walkthroughs and observations, coaching cycles, data collected as part of the EE process, evidence of application of professional learning).
LEA uses educator practice data to identify unintended consequences to equity (if any).
LEA either revises plan(s) and next steps or prepares for scale-up, in response to multiple PDSA cycles.
LEA uses protocol to review educator practices monitoring evidence/data sources.

Student Outcomes

Regularly, the LEA reviews evidence of student outcomes (e.g., benchmark reading assessment, formative assessments, common summative assessments based on standards, attendance, behavior, course-enrollment and on-track for graduation).
Outcome data is used to identify unintended consequences to equity (if any).
The LEA either revises plan(s) and next steps or prepares for scale-up.
LEA uses protocol (i.e., resources from Wisconsin's Strategic Assessment) to review student outcome monitoring evidence/data sources.

Stakeholder Engagement for Plan Development

LEAs must provide opportunities for stakeholders to meaningfully and substantively contribute to their ESSER III Plan. Consultation must occur prior to submitting a plan in WISEgrants. All LEAs must consult with the following groups:

- Students
- Families
- School and district administrators (including pupil services/special education administrators)
- Teachers, principals, school leaders, other educators, school staff, and their unions

To the extent present in or served by the LEA, LEAs must also consult with the following groups:

- American Indian Nations
  - Wisconsin Tribal Head Officials
  - Wisconsin Tribal Education Directors
- Civil rights organizations (including disability rights organizations)
- Stakeholders representing the interests of
  - Children with disabilities,
  - English learners,
  - Children experiencing homelessness,
  - Children in foster care,
  - Migratory students,
  - Children who are incarcerated, and other underserved students

Describe your LEA's level of engaging stakeholders:

LEA engaged diverse stakeholders, particularly those representing historically marginalized/currently marginalized students, in all parts of the planning process. LEA ensured meaningful communication with English Learner family members.
Example: Stakeholders participated in identifying needs created by the pandemic, developing a plan to meet those needs, and will be involved in the implementation of the plan as well as assessing the outcomes of the plan.

Safe Return to In-Person Instruction and Continuity of Services Plan

The United States Department of Education (USDE) requires all LEAs to post their Safe Return to In-Person Instruction and Continuity of Services Plan to their website and identify the extent to which they have adopted Centers for Disease Control and Prevention (CDC) recommendations for the safe return to schools. The extent to which LEAs adopted the CDC recommendations did not impact the amount of ESSER funds it received.

Milwaukee Sch Dist has their Safe Return to In-Person Instruction and Continuity of Services Plan posted to this website: https://mymps.org/

On 6/15/2023, Milwaukee Sch Dist stated they took the following steps to ensure continuity of services, including but not limited to services to address students' academic needs and students' and staff social, emotional, mental health, and other needs, which may include student health and food services.

WDPI strongly encourages LEAs to follow the CDC and the Wisconsin Department of Health Services (DHS) recommendations. The following resources will help LEAs prepare for, prevent, and respond to COVID-19 so that students, staff, and families can safely return to in-person instruction:

- CDC Guidance for COVID-19 Prevention in K-12 Schools and ECE Programs
- Guidelines for the Prevention, Investigation, and Control of COVID-19 Outbreaks in K-12 Schools
- WI DPI COVID-19 Information for School Health Services

Continuity of Services

Describe how the LEA will ensure continuity of services, including but not limited to services to address students' academic needs and students' and staff social, emotional, mental health, and other needs, which may include student health and food services.

Check all that apply (the LEA is required to select at least one):

☒ LEA has created a plan for continuity of learning that includes a plan for providing remote learning if disruptions to in-person instruction should occur.

☒ LEA has created a plan for continuity of learning that includes services for specific student groups (e.g. ELs, students with IEPs, gifted and talented, students experiencing homelessness) if disruptions to in-person instruction should occur.

☒ LEA has created a plan for providing nutritional services, student health services, and other student support services if disruptions to in-person instruction should occur.

☒ LEA will implement evidence-based programs and practices that address student social and emotional wellness during the school day and in out-of-school time programs (e.g., summer, before and after school programs).

☒ LEA will implement evidence-based programs and practices that address staff social and emotional wellness.

☒ LEA will implement an equitable multi-level system of support (with a focus on core instruction for each student, with intensified services based on student need) to address students' academic and social emotional needs.

☒ LEA plan for continuity of services was influenced by stakeholder feedback.

☐ Other, please describe: