

DW-District Wide - District Wide Windows Covering (DW-5881 Windows Covering)

Summary Status

Description	Budgeted	Committed	Expended
Site Cost	-	-	-
Soft Cost	-	325	-
Hard Cost	1,222,871	1,111,701	329,493
Contingency	-	-	-
Total	1,222,871	1,112,026	329,493
Budgeted Hard Cost 100.0%			

Budget Status

Initial Amount	1,222,871
Pending Changes	-
Total	1,222,871
Budgeted Contingency 0.0%	

Committed Status

Initial Contracted AMT	793,751	
Contract Changes	318,275	28.6%
Total	1,112,026	
Budget Committed 90.9%		

Expenditure Status

Paid	329,493
Total	329,493
Budget Expended 26.9%	

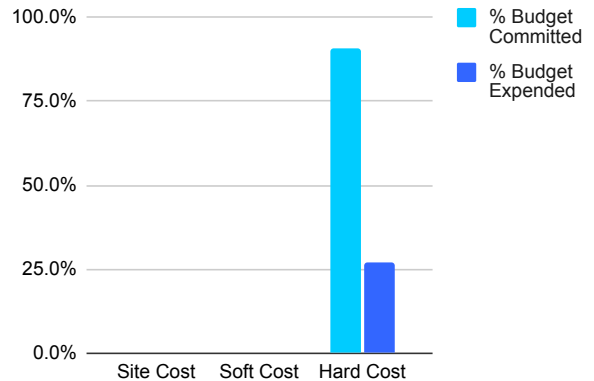
Construction Contract Status

No Construction to report.
Project budget not aged; no construction start budgeted.

Non-Construction Contract Status

Contract Name	Initial AMT	Current AMT	% Chng	Pending Changes	Work in Place	% Cmpl	CCD Date	NOC Date
CAL COAST TINTING	596,919	765,388	28.2%	-	156,337	20.4%		
GRIFFITH & THORNBURG	325	325	0.0%	-	-	0.0%		
SB SCREEN AND SHADE	196,507	346,313	76.2%	-	173,156	50.0%		
Total	793,751	1,112,026	40.1%	-		0.0%		

Progress



Funding Sources

