



April 4, 2017

TO THE HONORABLE MEMBERS OF THE SCHOOL COMMITTEE

Fiscal Year 2018 Recommended Budget

Recommendation: That the School Committee receive and approve the FY2018 General Fund Budget of the Cambridge Public Schools in the following Statutory Categories:

Salaries, Wages & Fringe Benefits:	\$ 149,353,827
Other Ordinary Maintenance:	\$ 32,003,569
Travel & Training:	\$ 961,679
Extraordinary Expenditures:	\$ <u>727,370</u>
Total:	\$ 183,046,445

Respectfully Submitted,

Kenneth N. Salim, Ed.D.
Superintendent of Schools

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