CAMBRIDGE PUBLIC SCHOOLS

159 THORNDIKE STREET, CAMBRIDGE, MASSACHUSETTS 02141

18-41

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March 6, 2018

THE HONORABLE MEMBERS OF THE SCHOOL COMMITTEE

CONTRACT AWARD: Day & Residential Program Services not available from the Cambridge School Department.

RECOMMENDATION: That the School Committee award contracts to the institutions on the attached list in amounts not to exceed the shown rates, having been approved by the Operational Services Division of the Commonwealth of Massachusetts, funds to be provided from the general fund and/or grant fund budget.

DESCRIPTION: SY18 Placement of students in private schools for implementation of educational plans in accordance with Chapter 766.

	#	Amount
Day Program Tuition Contracts:	2	$58,692.86
Residential Program Tuition Contracts:	0	
45 Day Program Contracts:	1	$77,193.00
Total	3	$135,885.86

SUPPORTING DATA: RULES OF THE SCHOOL COMMITTEE: Chapter III, Section 12…" motions calling for the appropriation or expenditure of money shall require the affirmative vote of four members."

BUDGET REFERENCES:

ACCOUNT:	53201	Tuition
FUND:	15000/25000	General Fund/Grant Fund
ORG:	850372/850374	OSS Day & Residential Tuition
PROJ/GRANT:	SC18776/18605	IDEA/Circuit Breaker

Attached Tuition Budget Status Report

Respectfully submitted,

Kenneth N. Salim, Ed.D.
Superintendent of Schools

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Tuition Contract Budget Status Report

I. Budget Summary

Fund	Org	Account	Description	Amount
15000	850372/850374	53201	General Fund Allocation	9,293,103
25000	850372/850374	53201	Grant Fund Allocation	2,303,823
25000	850372/850374	53201	Circuit Breaker Allocation	5,003,397
			Total FY 18 Budget	**16,600,323**

Prior Contract Commitments	15,439,078.37
Adjustments	(23,331.28)
Current Recommendation	135,885.86
Total Contract Commitments	**15,551,632.95**
Balance Remaining (Budget - Commitments)	**1,048,690.05**

II. Contract Commitments--Cost

Type	Previous Commitments	Adjustments*	Current Recommendation	Total Contract Commitments
Day	10,955,821.79	(14,175.16)	58,692.86	11,000,339.49
Residential	4,119,826.28	(25,918.62)		4,093,907.66
45 Day	175,010.30	16,762.50	77,193.00	268,965.80
Settlements	188,420.00			188,420.00
Total Cost	15,439,078.37	(23,331.28)	135,885.86	15,551,632.95

III. Placements--Number of Students

Type	Previous # of Students	Adjustments*	Current Recommendation	Total Students in Out of District Placements
Day	138	(1)	2	139
Residential	21	(2)		19
45 Day	6		1	7
Settlements	6			6
Total Active Students	171	-3	3	171 MM 2/22/18

*Adjustments: Contract cancellations and revisions; new contracts costing less than $25K; increases to contracts less than $25K.

Day	
Name of School	Annual
EDCO Collaborative North Crossing Academy	$30,329.34
League School	$28,363.52
TOTAL	**$58,692.86**
45 Day	
Name of School	Annual
Compass	$77,193.00
TOTAL	**$77,193.00**
GRAND TOTAL	**$135,885.86**