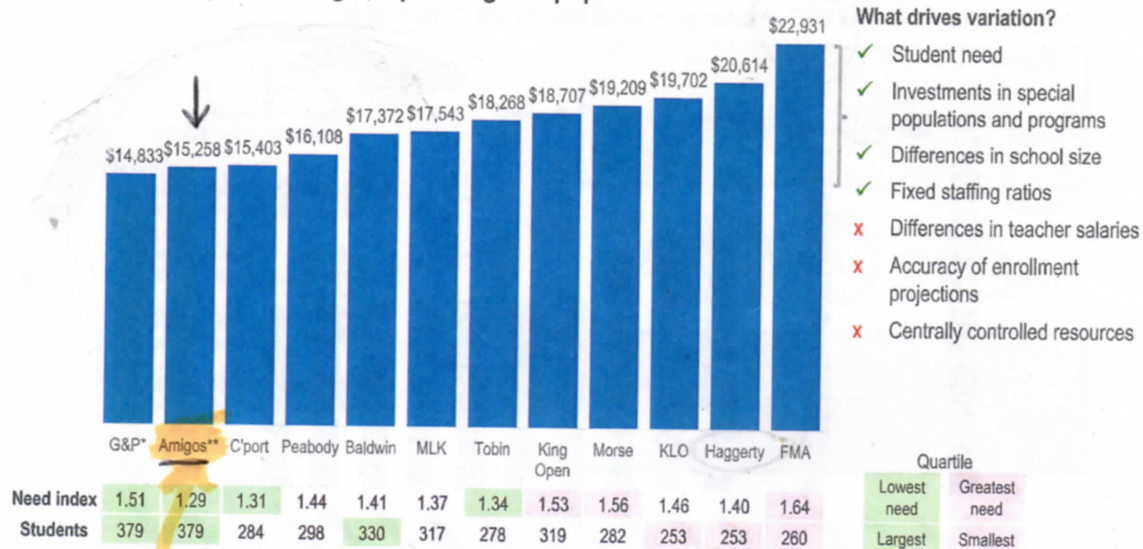


How much?

After adjusting for need, smaller schools and schools with greater need receive more funds per pupil

School-reported budget, \$ per weighted pupil



*Graham & Parks \$wp is low due to one-time enrollment issue.

** Amigos enrollment includes middle grades students

All data exclude Special Start Pre-School program.

Source: CPS FY17 data; ERS Analysis

10

SPED staffing in schools

Below is a chart showing schools without a sub-separate OSS classroom, and # of SPED students, teachers and the ratio. Generally OSS aides fill individual needs based on requirements in IEPs. Teachers are more related to overall caseload. The allocation of teachers confirms what Amigos families and staff have indicated – that the allocation of staff makes it challenging to support their SPED students.

	# SPED students	# SPED teachers	Stud/Teach	# Aides
Amigos:	53	3.80	13.9	1
Cambridgeport	61	8.70	7.0	8.3
Haggerty:	50	7.90	6.3	5
Kenn-Long:	49	5.90	8.3	2
M L King:	42	4.80	8.8	0
Peabody	73	8.87	8.2	5
Tobin :	56	6.00	9.3	3

From page 102 of proposed SY 18-19 budget