



July 25, 2017

TO THE HONORABLE MEMBERS OF THE SCHOOL COMMITTEE:

GRANT AWARD: **FY17 Circuit Breaker Allocation (SC17776) Funding Increase**

RECOMMENDATION: That the School Committee accept and approve the grant award below in the amount and for the period indicated.

Amount: Increase of \$192,437.00 Period: 9/22/2016 – 6/30/2018
Source: State Administrator: Jean Spera

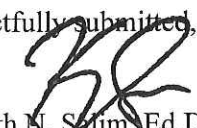
Expense Category	FY17 Original Budget	FY17 FTE	FY17 Adjusted Budget	FY17 FTE
Permanent Salaries & Benefits	-	-	-	-
Temporary Salaries	-	-	-	-
Other Expenses (Tuition)	\$4,267,619.00		\$4,460,056.00	
Total	\$4,267,619.00	-	\$4,460,056.00	-

Description:

This recommendation reflects an FY17 end-of-year increase in state funding from its initial reimbursement rate of 70% to 73%. These funds are available for expenditure through FY18.

SUPPORTING DATA: RULES OF THE SCHOOL COMMITTEE: Chapter III, Section 19, Acceptance of Grants for Expenditure. Pursuant to the provisions of M.G.L.c.44 & 53A, the Superintendent or his/her designee may submit applications for grants or gifts from federal, state, charitable foundation, private corporation or individual. Grant or gift awards for educational purposes must be submitted to the School Committee for acceptance and approval prior to expenditure.

Respectfully submitted,


Kenneth N. Salim, Ed.D.
Superintendent of Schools

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