



April 3, 2018

TO THE HONORABLE MEMBERS OF THE SCHOOL COMMITTEE

Fiscal Year 2019 Recommended Budget

Recommendation: That the School Committee receive and approve the FY2019 General Fund Budget of the Cambridge Public Schools in the following Statutory Categories:

Salaries, Wages & Fringe Benefits:	\$ 157,102,000
Other Ordinary Maintenance:	\$ 32,802,217
Travel & Training:	\$ 915,983
Extraordinary Expenditures:	\$ <u>249,300</u>
Total:	\$ 191,069,500

Respectfully Submitted,

A handwritten signature in black ink, appearing to be "KS", written over a horizontal line.

Kenneth N. Salim, Ed.D.
Superintendent of Schools