



July 25, 2017

THE HONORABLE MEMBERS OF THE SCHOOL COMMITTEE

CONTRACT AWARD: Day & Residential Program Services not available from the Cambridge School Department. **These contracts are for the upcoming school year (SY 17/18).**

RECOMMENDATION: That the School Committee award contracts to the institutions on the attached list in amounts not to exceed the shown rates, having been approved by the Operational Services Division of the Commonwealth of Massachusetts, funds to be provided from the general fund and/or grant fund budget.

DESCRIPTION: SY18 Placement of students in private schools for implementation of educational plans in accordance with Chapter 766.

	#	Amount
Day Program Tuition Contracts:	15	\$1,084,704.17
Residential Program Tuition Contracts:	1	\$136,920.00
45 Day Program Contracts:	<u>1</u>	<u>\$83,475.00</u>
Total	17	\$1,305,099.17

SUPPORTING DATA: RULES OF THE SCHOOL COMMITTEE: Chapter III, Section 12..." motions calling for the appropriation or expenditure of money shall require the affirmative vote of four members."

BUDGET REFERENCES:

ACCOUNT:	53201	Tuition
FUND:	15000/25000	General Fund/Grant Fund
ORG:	850372/850374	OSS Day & Residential Tuition
PROJ/GRANT:	SC18776/18605	IDEA/Circuit Breaker

Attached Tuition Budget Status Report

Respectfully submitted,

Kenneth N. Salim, Ed.D.
Superintendent of Schools

Tuition Contract Budget Status Report

I. Budget Summary

Fund	Org	Account	Description	Amount
15000	850372/850374	53201	General Fund Allocation	9,293,103
25000	850372/850374	53201	Grant Fund Allocation	2,503,500
25000	850372/850374	53201	Circuit Breaker Allocation	5,003,397
Total FY 18 Budget				16,800,000

Prior Contract Commitments	11,441,133.58
Adjustments	(588,479.06)
Current Recommendation	1,305,099.17
Total Contract Commitments	12,157,753.69

Balance Remaining (Budget - Commitments) 4,642,246.31

II. Contract Commitments--Cost

Type	Previous Commitments	Adjustments*	Current Recommendation	Total Contract Commitments
Day	8,240,755.27	(595,130.06)	1,084,704.17	8,730,329.38
Residential	3,027,907.51		136,920.00	3,164,827.51
45 Day			83,475.00	83,475.00
Parent Settlements	172,470.80	6,651.00		179,121.80
Total Cost	11,441,133.58	(588,479.06)	1,305,099.17	12,157,753.69

III. Placements--Number of Students

Type	Previous # of Students	Adjustments*	Current Recommendation	Total Students in Out of District Placements
Day	100	(9)	15	106
Residential	18		1	19
45 Day	0		1	1
Settlements	5			5
Total Active Students	123	-9	17	131

*Adjustments: Contract cancellations and revisions; new contracts costing less than \$25K; increases to contracts less than \$25K.

Day	
Name of School	Annual
Corwin Russell Broccoli Hall	\$37,360.80
EDCO (DHH)	\$62,008.00
EDCO Partners Program	\$81,094.21
Gifford School	\$66,643.20
Kennedy Day School	\$50,575.59
Kennedy Day School	\$54,096.25
LABBB Collaborative	\$64,619.00
LABBB Collaborative	\$60,838.00
LABBB Collaborative	\$60,838.00
LABBB Collaborative	\$60,838.00
Lighthouse School	\$72,163.80
Milestones	\$92,661.84
Perkins School for the Blind	\$144,689.61
Perkins School for the Blind	\$118,044.11
SHORE Collaborative	\$58,233.76
TOTAL	\$1,084,704.17
Residential	
Name of School	Annual
Grove School	\$136,920.00
TOTAL	\$136,920.00
45 Day	
Name of School	Annual
EDCO	\$83,475.00
TOTAL	\$83,475.00
GRAND TOTAL	\$1,305,099.17