



159 THORNDIKE STREET, CAMBRIDGE, MASSACHUSETTS 02141

June 5, 2018

To The Honorable Members of the School Committee:

FY 2018 General Fund Budget Transfer to Capital Fund

- Recommendation: That the School Committee approve a transfer of \$425,000 from the FY 2018 School Department General Fund Other Ordinary Maintenance Statutory Account to the Capital Fund.
- Description: The funds will be used to upgrade wireless infrastructure in school buildings (\$125,000), and to support school facilities repair and maintenance projects (\$300,000).
- **Wireless Infrastructure Upgrade:** In order to accommodate the increasing number of mobile computer devices in use in the schools, the district will begin a five year project to upgrade and expand the managed wireless network in school buildings. During summer 2018, wireless infrastructure in the following schools will be upgraded: Cambridgeport, Kennedy Longfellow/CSUS, Amigos and areas of CRLS where large numbers of individuals may gather, auditorium, cafeteria & gym.
 - **School Facility Repair and Maintenance:** Funding will be used for bathroom and common area improvements and for other building repairs.
- Supporting Data: A projected unexpended balance of \$425,000 is available from the following accounts: Fuel Oil (\$150,000), Unemployment (\$175,000), Building Rental (\$25,000), Telephones (\$25,000), other miscellaneous accounts (\$50,000).

Respectfully Submitted,

Kenneth N. Salim, Ed.D
Superintendent of Schools

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