

# Saucon Valley School District

## Regular Meeting of the Board of Education

December 2, 2025

### High School Audion



Welcome to the meeting of the Saucon Valley School Board. Our objective is to serve the students, parents, and residents of our community. You are an important part of this meeting, and we look forward to your questions and comments.

We are all here for the same reason. All opinions are welcomed and equally valuable. Our only request is that we address each other with civility and respect. Our courtesy toward each other is the best way to show our students how much we respect them as well.

**Notice to Public** - This is to notify all in attendance at the Saucon Valley School Board meeting that the district is video and audio-taping the meeting, and the meeting will be posted for public viewing according to district policy.

## Agenda

After Reorganization Meeting – Executive Session for the purpose of discussing a Legal Matter.

- I. **Call to the Order** – \_\_\_\_\_, *President, presiding*
- II. **Motion to Approve Agenda**
- III. **Announcement of Executive Session** – Legal Matter
- IV. **Approval of Minutes** – November 11, 2025
- V. **Recognition** – Fall Athletic Review – Ryan Johnston
- VI. **Presentation** – None
- VII. **High School SGA Representative’s Report**
- VIII. **Superintendent’s Report** – *Jaime Vlasaty, Superintendent*
- IX. **Courtesy of the Floor to Visitors – Agenda Items Only** – *Visitors should state their name and address.*
- X. **Presentation of Bills** – *David Bonenberger*
  - A. General Expenditures – \$1,934,072.91
  - B. Cafeteria Expenditures – \$66,604.20
  - C. Health Benefits – \$423,174.22
  - D. Capital Projects – None

### Recommendations for Approval

#### Presentation of Bills

1. Approve the above Presentation of Bills.

Recommendation: To approve all motions and recommendations in the Presentation of Bills.

- XI. **Treasurer’s Report** – *Donald Carpenter/David Bonenberger*
  - A. Cash Investment and Bond Activity
  - B. Condensed Board Summary Report

- C. Budget Transfers – \$12,377.78
- D. Middle School Activity Report – October 31, 2025
- E. High School Activity Report – October 31, 2025

**Recommendations for Approval**

**Treasurer’s Report**

- 1. Approve the above Treasurer’s Report.

**Recommendation:** To approve all motions and recommendations in the Treasurer’s Report.

**XII. AGENDA ITEMS**

**A. Education**

**Items/Projects for Discussion**

- A. District Data Presentation – Dr. Bruce Tinor
- B. SVSD Safety Presentation – Mr. Robert Frey and Ms. Jillian Brodhead

**Overnight Conference**

- 1. Approve Angela Rohrbaugh for an overnight conference to the PDE Data Summit at the Hershey Lodge, March 30, 2026 to April 1, 2026. The cost is \$60.

**Revised 2025-2026 School Calendar**

- 2. Approval of the revised 2025-2026 school year calendar.

**SVFEI Mini-Grants**

- 3. Approve the following 2025-26 mini-grants sponsored by the Saucon Valley Foundation for Educational Innovations:

Small Grants

- F25-001 - Community Based Instruction - \$1,500.00
- F25-002 - Laser Engraver and Cutter Tool - \$2,500.00
- F25-003 – Indoor Percussion Championship - \$2,000.00

**Recommendation:** To approve all motions and recommendations as listed above in Education

**B. Personnel**

**Items/Projects for Discussion**

- A. Tenure – Deb Kimball – November 23, 2025

**Recommendations for Approval**

**Recreational Swim Membership Pool Supervisor**

- 1. Approve Sean Fenoff as the Recreational Swim Membership Pool Supervisor, \$20.00/hour, 10 hours/week, no benefits.



**D. Finance****Items/Projects for Discussion**

- A. Finance Committee Summary – November 12, 2025

**Designation/Commitment Language of Fund Balance**

1. Approve the commitment of \$14,381,017 by the Board of Directors from the fund balance of the General Fund, retroactive to June 30, 2025.

Committed:

Capital Projects - \$577,000

Post-Retirement Benefits - \$3,250,000

Retirement Expenses - \$4,000,000

Assigned:

Capital Projects and Computer Technology - \$2,609,903

Unassigned - \$3,944,114

**Recreational Swim Membership**

2. Approved the attached 2025-2026 Saucon Valley Recreational Swim Membership “Hours & Fees,” effective November 10, 2025.

**Recommendation: To approve all motions and recommendations as listed above in Finance.**

**E. Community Updates**

- **Hellertown/Lower Saucon Chamber of Commerce – TBD**
- **Saucon Valley Foundation for Educational Innovation – TBD**

**F. Northampton Community College – Susan Baxter**

*(Meetings are on the first Thursday of every month)*

**G. Bethlehem Area Vo-Tech School – TBD**

*(Meetings are on the first Tuesday of every month)*

**H. Colonial Intermediate Unit – Dr. Shamim Pakzad**

*(Meetings are on the fourth Wednesday of every month)*

**I. PSBA Representative – TBD****J. New Business -****K. Old Business –****First Reading Policies**

1. Approve the first reading of the following policies:

Policy 005 - Organization

Policy 006 - Meetings

**XIII. Citizens' Inquiries and Comments** – *Visitors should state their name and address.*

**XIV. Announcements**

**Future Meetings ~**

December 16, 2025 – 7 pm – Business Meeting – High School Audion

**XV. Motion to Adjourn Meeting**

***The Saucon Valley School District does not discriminate on the basis of race, color, national origin, age, sex, or handicap.***

The Business Meeting of the Board of Directors of the Saucon Valley School District was held on Tuesday, November 11, 2025, in the High School Audion. Present were Directors William Broun, Donald Carpenter, John Conte, Vivian Demko, Cedric Dettmar, Laurel Erickson-Parsons, Tracy Magnotta, Shamim Pakzad, and Jay Santos. Also present were Jaime Vlasaty, Superintendent, Judith Riegel, Board Secretary, and Mark Fitzgerald, District Solicitor.

- I. **Call to the Order** – 7:05 pm - *Cedric Dettmar, President, presiding*
- II. **Pledge of Allegiance** – Third Grade Pawsitive Panthers
- III. **Recording of Attendance** – *Judith Riegel, Board Secretary*  
9-present, 0-absent
- IV. **Motion to Approve Agenda** – Director Conte, seconded by Director Magnotta, moved to approve the agenda with the following modifications: New Business moved to 1<sup>st</sup> item under agenda items and the term changed to July 1, 2026 – June 30, 2030, under Personnel #3 fill in the amount with 3%,  
Vote: 8-yes, 1-no (Broun)
- V. **Announcement of Executive Session** – Personnel
- VI. **Approval of Minutes** – Director Conte, seconded by Director Carpenter, moved to approve the minutes of October 28, 2025. Vote: 9-yes, 0-no
- VII. **Recognition** – None
- VIII. **Presentation** – None
- IX. **High School Representative Report** - Kristen Lussier
- X. **Superintendent's Report** – *Jaime Vlasaty, Superintendent* – No Report
- XI. **Courtesy of the Floor to Visitors – Agenda Items Only**
  - B. Spencer – Commented on the Superintendent election.
  - D. Flores – Commented on Superintendent Vlasaty's election.
  - E. Kolosky – Commented on Superintendent Vlasaty's contract.
  - M. Reid – Commented on Superintendent Vlasaty's election.
  - S. Baxter – Commented on her experience with the Superintendent.
  - A. Kichline – Commented on Superintendent Vlasaty's contract.
  - M. Lanning – Commented on Superintendent Vlasaty's contract.
  - M. Salgado – Commented on Superintendent Vlasaty's contract.
  - M. Karabin – Commented on Superintendent Vlasaty's election.
  - C. Smith – Commented on her child being bullied.
  - M. Lomangino – Commented on Superintendent Vlasaty's contract.
- XII. **Presentation of Bills** – *David Bonenberger*
  - A. General Expenditures – \$787,635.45
  - B. Cafeteria Expenditures – \$7,294.53

- C. Health Benefits – None
- D. Capital Projects – None

1. Approve the above Presentation of Bills.

Director Conte, seconded by Director Erickson-Parsons, moved to approve the Presentation of the Bills. Vote: 9-yes, 0-no

### **XIII. Treasurer’s Report – Donald Carpenter/David Bonenberger**

#### **No Treasurer’s Report for Approval**

### **XIV. AGENDA ITEMS**

1. Motion to elect in accordance with 24 P.S. 10-1071 and 10-1073, Jaime Vlasaty as Superintendent of Schools for a term commencing on July 1, 2026 and ending June 30, 2030. In approving this motion to elect Mrs. Vlasaty, the Board of Directors is also hereby approving a new employment contract with the Superintendent for the same time period.

Director Conte, seconded by Director Pakzad, moved to approve the Election of the Superintendent.

Director Broun, seconded by Director Santos, moved to table the above motion. Vote: 3-yes (Broun, Demko, Santos), 6-no. Motion failed

Recess 8:50 - 9:02

Vote:6-yes, 3-no (Broun, Demko, Santos)

Recess 9:10 – 9:18

#### **A. Education**

##### **A. Academic & Personnel Committee Meeting Summary – November 5, 2025**

1. Approve an addendum to the Dual Enrollment Agreement with Northampton Community College.

Director Pakzad, seconded by Director Erickson-Parsons, moved to approve Education Item #1. Vote: 9-yes, 0

2. Approve the first reading of the following policies:

Policy 005 - Organization

Policy 006 - Meetings

Policy 231 – Social Events and Class Trips

AR 231 – Social Events and Class Trips

Director Erickson-Parsons, seconded by Director Conte moved to approve Education Item #2.

Director Demko, seconded by Director Pakzad moved to table the discussion of Policies 005 & 006. Vote: 9-yes, 0-no

Vote: 9-yes, 0-no

## **B. Personnel**

1. Approve Michael Adams as a Social Studies Teacher, at Bachelors, Step 1, \$61,182.00.
2. Approve Wendy Weeast as the Administrative Assistant to the Business Manager, at \$46,000.00, AA5, effective upon completion of employment paperwork.

Director Santos, seconded by Director Carpenter, moved to approve Personnel Items #1&2. Vote: 9-yes, 0-no

3. Approve an annual salary adjustment for the Superintendent in the amount of 3%.

Director Conte, seconded by Director Pakzad, moved to approve Personnel Item #3. Vote: 7-yes, 2-no (Broun, Santos)

4. Approve a stipend for Dr. Richard Kaskey in the amount of \$20,000 for the 2025-2026 school year for the coordination of Curriculum and Induction.

Director Conte, seconded by Director Erickson-Parsons, moved to approve Personnel Item #4. Vote: 8-yes, 1-no (Demko)

5. Approve the following athletic coaches:

### **Boys Varsity Basketball**

Kenneth Termini – Asst. Varsity Coach - \$2,938.00

Anthony Brinkley – Asst. Varsity Coach - \$2,538.00

Mark Quinn – Head JV and Assistant Varsity Coach - \$2,538.00

Alexander Parker – Asst. Varsity/JV Coach - \$2,138.00

### **Boys Jr. High Basketball**

Andrew Brett – Head Jr. High Coach - \$3,159.00

Gunnar Pattison – Asst. Jr. High Coach - \$1,400.00

### **MS Boys Basketball**

Michael Snyder – Head MS Coach - \$3,755.00

Jalen Richardson – Asst. MS Coach - \$2,150.00

### **MS Girls Basketball**

Richard Glover – Head Coach - \$3,212.00

David Michaylira – Asst. Coach - \$2,901.00

### **Wrestling**

Don Rohn – Asst. Coach - \$5,698.00

Andrew Koch – Asst. Coach - \$4,662.00

Joseph Lobeck – Asst. Coach - \$3,522.00

Benjamin Chunko – Asst. Coach – Volunteer

Christopher Romano – Asst. Coach – Volunteer

**Swimming**

Kelly Ann Spradlin – Asst. Swim Coach - \$4,144.00

**Indoor Track & Field**

Michael Vidumsky – Asst. Coach - \$518.00

6. Approve Janet Heimbach as a day-to-day substitute for the 2025-2026 school year.
7. Approve the resignation of Kathleen Curry, Food Service, effective November 7, 2025.
8. Approve a medical sabbatical for the Restoration of Health for Jacqueline Stotz, beginning on November 12, 2025 until April 13, 2026. She will return to her teaching duties on April 14, 2026.
9. Approve stipends for the following individuals for the 5<sup>th</sup> grade Spanish Immersion Class for lesson planning and grading, until November 24, 2025:  
Lynn Maynard - \$1,800.00  
Wendy Paz - \$1,800.00
10. Approve Alex Kruetzer as a Class III volunteer advisor for the Songwriting Club.
11. Approve Kristen Kallert as a Long-Term Substitute for Jaqueline Stotz, at Bachelor's Step 1, \$61,182.00 prorated, from November 12, 2025 to April 13, 2026.

Director Conte, seconded by Director Erickson-Parsons, moved to approve Personnel Items #5-11. Vote: 9-yes, 0-no

**C. Facilities**

No Agenda Items for Approval

**D. Finance**

1. Approve a Cooperative Sports Team Agreement between Saucon Valley School District & Palisades School District regarding participation in Boys High School Lacrosse.

Director Erickson-Parsons, seconded by Director Demko, moved to approve Finance Item #1. Vote: 9-yes, 0-no

**E. Community Updates**

- **Hellertown/Lower Saucon Chamber of Commerce** – *John Conte* – No Report
- **Saucon Valley Foundation for Educational Innovation** – *Laurel Erickson-Parsons* – No Report

- F. Northampton Community College** – *Susan Baxter – No Report*
- G. Bethlehem Area Vo-Tech School** – *Vivian Demko & Cedric Dettmar – Annual Food Drive, Student Bazaar, property transfer is happening soon.*
- H. Colonial Intermediate Unit** – *Dr. Shamim Pakzad -*
- I. PSBA Representative** – *Donald Carpenter & Jay Santos* – many webinars are available, newly elected and re-elected board director must take training through PSBA.
- J. New Business** – Director Broun would like to discuss at a committee meeting or Board agenda the tax incentive for volunteer fire fighters.  
Mr. Bonenberger informed the Board that this topic will be on the December Finance Committee agenda.
- K. Old Business** - None

**XV. Citizens' Inquiries and Comments** – None

**XVI. Board Comments** –

Directors Demko and Pakzad recognized the passing of Charlie Bartolet, former teacher and Board Director at Saucon Valley School District.

Board President Dettmar thanked Director Conte and Director Magnotta for their service to the Saucon Valley School District.

**XVII. Announcements**

**Future Meetings ~**

November 25, 2025– 7 pm – Business Meeting – High School Audion – may be canceled.

December 2, 2025– 7 pm – Reorganization & Business Meeting – High School Audion

**XVIII. Motion to Adjourn Meeting**

Board President Dettmar adjourned the meeting at 10:19 p.m.

## FUND ACCOUNTING PAYMENT SUMMARY

**Bank Account:** GF - FULTON BANK - GENERAL    **Payment Dates:** 11/13/2025 - 12/03/2025

**Payment Categories:** Regular Checks, Manual Checks  
**Sort:** Payment Number

Payment #	Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
		EAST STROUDSBURG UNIVERSITY TRACK & FIELD	VARSITY INDOOR TRACK		550.00
		PMEA DISTRICT 10	CHORUS FESTIVAL		360.00
		URSINUS COLLEGE TRACK AND FIELD	VARSITY INDOOR TRACK		700.00
		HAMPTON INN & SUITES WILMINGTON/CHRISTIANA	BEAST OF THE EAST TOURNAMENT		1,995.00
		HAMPTON INN WILLIAMSPORT DOWNTOWN	TOP HAT TOURNAMENT		1,002.33
		LVSSAF	SOCCER SCHOLAR BANQUET		280.00
		PIAA	CUS0001329		210.00
		SERVICE ELECTRIC TELEPHONE CO.	TELEPHONE		1,153.96
		ELAN FINANCIAL SERVICES	OTHER RENTALS - FINE ARTS ELEM	TRAVEL GOLF BOYS VAR ATHLETIC	0.00
		ELAN FINANCIAL SERVICES	OTHER RENTALS - FINE ARTS ELEM	TRAVEL GOLF BOYS VAR ATHLETIC	3,187.64
		BLUE MOUNTAIN ATHLETICS	DUES AMD FEES		300.00
		AHOLD FINANCIAL SERVICES	SUPPLIES REGULAR 5-8		541.59
		BEHAVIORIAL HEALTH ASSOCIATES	SPEC ED NON-PUBLIC TUITION		280.00
		BERKHEIMER HAB-DLT (ER)	BERKHEIMER GARN W/H PAYABLE		207.60
		BERKS COUNTY INTERMEDIATE UNIT	PROFESSIONAL EDU SVC IU 5-12		112.00
		BUCKS COUNTY INTERMEDIATE	SPECIAL ED IU CONTRACTED SVCS		480.00
		CARBON-LEHIGH I.U. #21	TECH LIBRARY ED SOFT LIC 5-8		76,496.35
		CORBETT INC	refer to attached proposal		2,377.20
		JUDITH RIEGEL	Bank Deposit		143.35
		LANGUAGE LINE SERVICES	REG - OTHER PROF SVC - ELD		11.10

\* - Non-Negotiable Disbursement    + - Procurement Card Non-Negotiable    # - Payable within Payment    P - Prenote    D - Direct Deposit    C - Credit Card    ^ - Virtual Payment

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**Payment Categories:** Regular Checks, Manual Checks  
**Sort:** Payment Number

Payment #	Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
		MACMILLAN OIL CO.OF ALLENTOWN	SUPPLIES - TRANSPORTATION		2,764.60
		NEW STORY LLC	SPECIAL EDUCATION SERVICES		10,030.00
		PANYARD, INC	SUPPLIES REGULAR 5-8		114.95
		PROQUEST LLC	Database Subscriptions, (Cultu		3,031.33
		THE AMERICAN SCHOOL COUNSELOR	MEMBERSHIP RENEWAL		129.00
		THE PENNSYLVANIA CYBER CHARTER SCHOOL	SPEC ED TUITION CHARTER SCHOOL	TUITION - CHARTER SCHOOLS	78,375.48
		U.S. NEWS AWARDS	SUBSCRIPTION		2,000.00
		VIRGINIA KICHLINE	SENIOR CITIZENS TAX REBATE		550.00
		SAUCON VALLEY SENIOR HIGH	2025 HOMECOMING DANCE		3,372.00
		BANGOR AREA HIGH SCHOOL	DUES AND FEES		640.00
		CREST/GOOD MFG. CO	SUPPLIES		146.56
		EAST STROUDSBURG UNIVERSITY TRACK & FIELD	GIRLS TRACK	BOYS TRACK	550.00
		F.W. WEBB COMPANY	SUPPLIES		728.19
		FIRST STUDENT INC	TRANSPORTATION		5,896.80
		IntegraOne	TECH REPAIRS/SERVICE		414.00
		KIDSPACE CHILDREN'S HOSPITAL	SERVICE		200.00
		LINE MOUNTAIN WRESTLING BOOSTER	WRESTLING BOOSTER		350.00
		NCS PEARSON INC.	LICENSE		451.14
		PEAC SOLUTIONS	CONTRACT		1
		PYRZ WATER SUPPLY CO, INC	SUPPLIES - PLANT OPERATIONS		493.00

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Payment Categories: Regular Checks, Manual Checks  
Sort: Payment Number

Payment #	Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
		QUAKERTOWN WRESTLING BOOSTER CLUB	VARISIT & JV WRESTLING DUAL		475.00
		SAUCON VALLEY SPORTING GOODS	PAWSITIVE PAWS		1,504.00
		SERVICE TIRE TRUCK CENTERS	SERVICE		7,220.17
		VISTA HIGHER LEARNING	BOOKS		285.62
<b>10 - GENERAL FUND</b>					<b>223,318.48</b>
<b>Grand Total All Funds</b>					<b>223,318.48</b>
<b>Grand Total Credit Cards</b>					<b>0.00</b>
<b>Grand Total Direct Deposits</b>					<b>0.00</b>
<b>Grand Total Manual Checks</b>					<b>300.00</b>
<b>Grand Total Other Disbursement Non-negotiables</b>					<b>0.00</b>
<b>Grand Total Procurement Card Other Disbursement Non-negotiables</b>					<b>0.00</b>
<b>Grand Total Regular Checks</b>					<b>223,018.48</b>
<b>Grand Total Virtual Payments</b>					<b>0.00</b>
<b>Grand Total All Payments</b>					<b>223,318.48</b>

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Bank Account: GF - FULTON BANK - GENERAL    Payment Dates: 11/13/2025 - 12/03/2025

Payment Categories: Direct Deposits  
Sort: Payment Number

Payment #	Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
		LISA MICHELLE BASARA	OCTOBER 2025		3,800.00 <i>D</i>
		21ST CENTURY CYBER CHARTER SCHOOL	SPEC ED TUITION CHARTER SCHOOL	TUITION - CHARTER SCHOOLS	17,122.03 <i>D</i>
		Achievement House Cyber Charter School	TUITION - CHARTER SCHOOLS		1,831.48 <i>D</i>
		AGORA CYBER CHARTER SCHOOL	NOVEMBER TUITION		5,547.38 <i>D</i>
		ALL PHASE ELECTRIC SUPPLY	Replace HS Gym lights to LED.	Blanket PO	357.91 <i>D</i>
		ARTS ACADEMY CHARTER SCHOOL	TUITION - CHARTER SCHOOLS	SPEC ED TUITION CHARTER SCHOOL	23,289.40 <i>D</i>
		BANCROFT	SPEC ED NON-PUBLIC TUITION		6,510.00 <i>D</i>
		BAYADA HOME HEALTH CARE	NURSING SVC OTHER PROF SERVICE		536.25 <i>D</i>
		BSN SPORTS LLC	SUPPLIES - ATHLETICS		3,402.90 <i>D</i>
		CARDINAL POINT SECURITY GROUP	SECURITY SERVICE		7,582.50 <i>D</i>
		CARON TREATMENT CENTERS	TITLE IV - STUDENT SUPPORT		20,851.50 <i>D</i>
		CHRIN HAULING INC	DISPOSAL SVCS		5,108.80 <i>D</i>
		COLONIAL INTERMEDIATE UNIT #20	SPECIAL ED IU CONTRACTED SVCS		126,385.10 <i>D</i>
		COMMONWEALTH CHARTER ACADEMY	SPEC ED TUITION CHARTER SCHOOL	TUITION - CHARTER SCHOOLS	149,443.70 <i>D</i>
		DEBORAH KIMBALL	Blanket P.O. for Giant/Costco/		354.91 <i>D</i>
		DONOVAN GROUP II	OTHER PROF SERV - SUP OFC		4,000.00 <i>D</i>
		E T & T	BLDGS - OTHER PROF SERVICES		112.50 <i>D</i>
		EAS WATER COFFEE PAPER	MAINT SUPPLIES - MS	MAINT SUPPLIES - ELEM	236.52 <i>D</i>
		EASTON ARTS ACADEMY ELEMENTARY CHARTER SCHOOL	TUITION - CHARTER SCHOOLS		4,790.58 <i>D</i>
		ESGI, LLC.	LICENSE		164.00 <i>D</i>

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Sort: Payment Number

Payment #	Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
		EVERDRIVEN TECHNOLOGIES LLC	Transportation Cont Carriers		10,338.50 <i>D</i>
		EXECUTIVE EDUCATION ACADEMY CHARTER SCHOOL	TUITION - CHARTER SCHOOLS		25,953.36 <i>D</i>
		FOLLETT CONTENT SOLUTIONS LLC	Books, title list		368.52 <i>D</i>
		FOLLETT SCHOOL SOLUTIONS INC.	LICENSE RENEWAL		5,061.66 <i>D</i>
		GENERAL HEALTHCARE RESOURCES, LLC	SPEC ED - OTHER PROF SERVICE		4,113.55 <i>D</i>
		GREAT MINDS PBC	Please deliver to Sherry in DO		12,051.62 <i>D</i>
		HMH EDUCATION COMPANY	LICENSE	BOOKS	126,454.23 <i>D</i>
		HOGAN LEARNING ACADEMY, LLC	TUITION - NON PUBLIC SPEC ED		9,360.00 <i>D</i>
		J.W. PEPPER & SON INC.	Blanket PO for Choir/Sakasitz		899.68 <i>D</i>
		JESSICA JOHNSTON	SPEECH - DUES & FEES - EL		278.00 <i>D</i>
		KAELA BITTING	MARCHING BAND REIMBURSMENT		418.84 <i>D</i>
		KASEYA US LLC	TECH SUPPORT SERVICES - DISTRICT		504.20 <i>D</i>
		KELLY SERVICES INC	PROF SVCS		42,251.46 <i>D</i>
		LAKESIDE EDUCATIONAL NETWORK	SPEC ED NON-PUBLIC TUITION		931.52 <i>D</i>
		LEHIGH LEARNING ACADEMY	G. BRUNELL - OCT2025		4,268.00 <i>D</i>
		LEHIGH VALLEY DUAL LANGUAGE CHARTER SCHOOL	SPEC ED TUITION CHARTER SCHOOL	TUITION - CHARTER SCHOOLS	16,328.51 <i>D</i>
		LINCOLN LEADERSHIP ACADEMY CHARTER SCHOOL	TUITION - CHARTER SCHOOLS	SPEC ED TUITION CHARTER SCHOOL	18,877.22 <i>D</i>
		MELMARK	TUITION - APP PRIVATE SCHOOLS		92,207.00 <i>D</i>
		MICROBAC LABORATORIES INC.	BLD OPER - OTHR PROF SVC - HS		87.26 <i>D</i>
		NANCY BOHNHORST	MISC EXP - ATHLETICS		116.37 <i>D</i>

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Sort: Payment Number

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		OVERDRIVE INC.	AUDIOBOOK		155.60 <i>D</i>
		PENNSYLVANIA LEADERSHIP CHARTER SCHOOL	TUITION - CHARTER SCHOOLS		14,565.42 <i>D</i>
		PENNWOOD CYBER CHARTER SCHOOL	TUITION - CHARTER SCHOOLS		7,018.12 <i>D</i>
		POWERSCHOOL GROUP LLC	TECH SUPPORT SERVICES - DISTRICT		2,064.33 <i>D</i>
		PP & L ELECTRIC UTILITIES	UTILITIES		935.37 <i>D</i>
		QUADIENT LEASING USA INC.	RENTAL POSTAGE MACHINE		975.00 <i>D</i>
		REACH CYBER CHARTER SCHOOL	TUITION - CHARTER SCHOOLS		5,882.90 <i>D</i>
		REVIVE HEALTH INC	HEALTH INSURANCE EXPENSE PAYAB		3,384.00 <i>D</i>
		SCHOOL SPECIALTY, LLC.	A211 Conrad		221.60 <i>D</i>
		SEVEN GENERATIONS CHARTER SCHOOL	TUITION - CHARTER SCHOOLS	SPEC ED TUITION CHARTER SCHOOL	29,272.38 <i>D</i>
		SV EDUCATIONAL SUPPORT PROFESSIONALS	SUPPORT STAFF DUES W/H PAYABLE		1,060.82 <i>D</i>
		THE LEHIGH VALLEY CHARTER H.S. FOR THE ARTS INC.	TUITION - CHARTER SCHOOLS	SPEC ED TUITION CHARTER SCHOOL	75,485.01 <i>D</i>
		WEX HEALTH INC	DEPENDENT CARE W/H PAYABLE		327.85 <i>D</i>
		WORLD FUEL SERVICES INC	GASOLINE - TRANSPORTATION		8,276.00 <i>D</i>
		HUB INTERNATIONAL	#54059839	#54059782	503,623.00 <i>D</i>
		APPLE INC.	TECHNOLOGY	Model A2337, Macbook Air M1 Re	3,478.85 <i>D</i>
		ASCENDANCE TRUCKS PENNSYLVANIA LLC	SERVICE/SUPPLIES		1,138.97 <i>D</i>
		BAVTS	TUITION		105,428.22 <i>D</i>
		BRIGHTBILL BODY WORKS	SERVICE		573.89 <i>D</i>
		BSN SPORTS LLC	ATHLETIC APPERAL		3,026.44 <i>D</i>

\* - Non-Negotiable Disbursement    + - Procurement Card Non-Negotiable    # - Payable within Payment    P - Prenote    D - Direct Deposit    C - Credit Card    ^ - Virtual Payment

## FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: GF - FULTON BANK - GENERAL    Payment Dates: 11/13/2025 - 12/03/2025

Payment Categories: Direct Deposits  
Sort: Payment Number

Payment #	Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
		CARDINAL POINT SECURITY GROUP	SECURITY SERVICE		7,669.13 <i>D</i>
		CONSTELLATION ENERGY GAS SERVICES LLC	UTILITIES		4,001.26 <i>D</i>
		DEBORAH KIMBALL	Blanket P.O. for Giant/Costco/		127.12 <i>D</i>
		DOCUMENT SYSTEMS, LTD	SUPPLIES		326.84 <i>D</i>
		DOMENICA ELLIS	Conference registration - 2 days	Country Inn & Suites	833.15 <i>D</i>
		EVERDRIVEN TECHNOLOGIES LLC	TRANSPORTATION		5,270.00 <i>D</i>
		FOLLETT CONTENT SOLUTIONS LLC	EDUCATIONAL MATERIAL		368.52 <i>D</i>
		HILLENDALE ASSOCIATES, INC.	CONSULTING SERVICE		14,350.00 <i>D</i>
		INTEGRITEC INC.	Water treatment service		479.17 <i>D</i>
		KEYSTONE FIRE AND SECURITY	KEY FOBS		1,055.00 <i>D</i>
		LEHIGH VALLEY ACADEMY REGIONAL CHARTER SCHOOL	SPEC ED TUITION CHARTER SCHOOL	TUITION - CHARTER SCHOOLS	80,011.64 <i>D</i>
		LOGAN KIRIPOSKI INC.	LEASE COPY MACHINE TRANSP	RENTAL OF EQUIPMENT	475.00 <i>D</i>
		Meier Supply Co Inc.	SERVICE		290.45 <i>D</i>
		MICROBAC LABORATORIES INC.	SERVICE		87.26 <i>D</i>
		MUSIC & ARTS	band supplies	Blanket P.O. for Supplies/Bitt	226.01 <i>D</i>
		NORTHAMPTON COUNTY AREA COMMUNITY COLLEGE	TUITION		22,567.17 <i>D</i>
		PP & L ELECTRIC UTILITIES	UTILITIES		37,040.58 <i>D</i>
		RIDDELL ALL AMERICAN SPORTS CORP	ATHLETIC JERSEYS		6,682.95 <i>D</i>
		SUN LIFE ASSURANCE COMPANY OF CANADA	INSURANCE DEDUCTION		544.69 <i>D</i>
		UGI UTILITIES INC	UTILITIES		9,157.76 <i>D</i>

\* - Non-Negotiable Disbursement    + - Procurement Card Non-Negotiable    # - Payable within Payment    P - Prenote    D - Direct Deposit    C - Credit Card    ^ - Virtual Payment

# FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: GF - FULTON BANK - GENERAL    Payment Dates: 11/13/2025 - 12/03/2025

Payment Categories: Direct Deposits  
Sort: Payment Number

10 - GENERAL FUND	1,710,754.43
Grand Total All Funds	1,710,754.43
Grand Total Credit Cards	0.00
Grand Total Direct Deposits	1,710,754.43
Grand Total Manual Checks	0.00
Grand Total Other Disbursement Non-negotiables	0.00
Grand Total Procurement Card Other Disbursement Non-negotiables	0.00
Grand Total Regular Checks	0.00
Grand Total Virtual Payments	0.00
Grand Total All Payments	1,710,754.43

\* - Non-Negotiable Disbursement    + - Procurement Card Non-Negotiable    # - Payable within Payment    P - Prenote    D - Direct Deposit    C - Credit Card    ^ - Virtual Payment

## FUND ACCOUNTING PAYMENT SUMMARY

**Bank Account:** CL - CAFE - FULTON(LAFAYETTE)    **Payment Dates:** 11/13/2025 - 12/03/2025

**Payment Categories:** Regular Checks, Manual Checks  
**Sort:** Payment Number

Payment #	Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
		US FOODS INC	FOOD		47,435.17
		AMAZON CAPITAL SERVICES INC	SUPPLIES		0.00
		Glen Fluck	REIMBURSMENT		0.00
		HERSHEY'S CREAMERY COMPANY	NON-REIMB FOOD COSTS	FOOD	1,448.44
		KAREN BUSS	REIMBURSMENT		44.99
		PENN JERSEY PAPER CO. LLC	SUPPLIES		514.54
		POCONO MOUNTAIN DAIRIES	MILK		4,408.36
		ROCKLAND BAKERY INC.	FOOD		131.14
		SINGER EQUIPMENT COMPANY	SUPPLIES		1,819.95
		US FOODS INC	FOOD		10,721.62
		AMAZON CAPITAL SERVICES INC	SUPPLIES		29.99
		Glen Fluck	REIMBURSMENT		50.00
<b>50 - CAFETERIA</b>					<b>66,604.20</b>
<b>Grand Total All Funds</b>					<b>66,604.20</b>
<b>Grand Total Credit Cards</b>					<b>0.00</b>
<b>Grand Total Direct Deposits</b>					<b>0.00</b>
<b>and Total Manual Checks</b>					<b>(79.99)</b>
<b>Grand Total Other Disbursement Non-negotiables</b>					<b>0.00</b>
<b>Grand Total Procurement Card Other Disbursement Non-negotiables</b>					<b>0.00</b>
<b>Grand Total Regular Checks</b>					<b>66,684.19</b>
<b>Grand Total Virtual Payments</b>					<b>0.00</b>
<b>Grand Total All Payments</b>					<b>66,604.20</b>

\* - Non-Negotiable Disbursement    + - Procurement Card Non-Negotiable    # - Payable within Payment    P - Prenote    D - Direct Deposit    C - Credit Card    ^ - Virtual Payment

## FUND ACCOUNTING PAYMENT SUMMARY

Bank Account: PH - PLGIT HEALTH BENEFIT    Payment Dates: 10/28/2025 - 11/25/2025

Payment Categories: Regular Checks, Non-negotiable Disbursements, Manual Checks  
Sort: Payment Number

Payment #	Paymnt Dt	Vendor Name	Description Of Purchase	Description Of Purchase	Amount
* 00W4312426	10/28/2025	DELTA DENTAL	WEEKLY CLAIMS		3,623.41
* 00W4312428	10/28/2025	DELTA DENTAL	ADMIN FEES		1,113.03
* 00W4315619	10/31/2025	CAPITAL BLUE CROSS	WEEKLY CLAIMS		52,609.39
* 00W4317230	11/04/2025	SYNCHRONY RX	ADMIN FEES		3,372.19
* 00W4317237	11/04/2025	SYNCHRONY RX	RX CLAIMS		56,355.47
* 00W4319310	11/06/2025	DELTA DENTAL	WEEKLY CLAIMS		1,532.20
* 00W4321002	11/07/2025	CAPITAL BLUE CROSS	WEEKLY CLAIMS		90,591.25
* 00W4324704	11/13/2025	VISION BENEFITS OF AMERICA	OCTOBER CLAIMS		1,056.00
* 00W4324705	11/13/2025	DELTA DENTAL	WEEKLY CLAIMS		4,268.42
* 00W4325081	11/13/2025	STEALTH PARTNER GROUP LLC	PREMIUM		38,088.62
* 00W4326218	11/14/2025	CAPITAL BLUE CROSS	WEEKLY CLAIMS		43,840.54
* 00W4327949	11/18/2025	SYMETRA LIFE INSURANCE COMPANY	DED: SYM-HOSPINDM - Full Payroll Pay Date: 10/30/2025	DED: SYM-CRITILL - Full Payroll Pay Date: 10/30/2025	524.33
* 00W4328786	11/18/2025	SYNCHRONY RX	HEALTH INSURANCE EXPENSE PAYAB		22.00
* 00W4329437	11/19/2025	DELTA DENTAL	WEEKLY CLAIMS		1,798.30
* 00W4333488	11/24/2025	CAPITAL BLUE CROSS	CLAIMS		47,048.48
* 00W4334453	11/25/2025	DELTA DENTAL	WEEKLY CLAIMS		3,223.63
* 00W4334461	11/25/2025	CM REGENT LLC - SUN LIFE	PREMIUM		10,570.21
* 00W4334466	11/25/2025	DELTA DENTAL	ADMIN FEES		1,104.09
* 0W43228784	11/18/2025	SYNCHRONY RX	RX CLAIMS		62,432.66

\* - Non-Negotiable Disbursement    + - Procurement Card Non-Negotiable    # - Payable within Payment    P - Prenote    D - Direct Deposit    C - Credit Card    ^ - Virtual Payment

## FUND ACCOUNTING PAYMENT SUMMARY

**Bank Account:** PH - PLGIT HEALTH BENEFIT    **Payment Dates:** 10/28/2025 - 11/25/2025

**Payment Categories:** Regular Checks, Non-negotiable Disbursements, Manual Checks  
**Sort:** Payment Number

<b>10 - GENERAL FUND</b>	<b>423,174.22</b>
<b>Grand Total All Funds</b>	<b>423,174.22</b>
<b>Grand Total Credit Cards</b>	<b>0.00</b>
<b>Grand Total Direct Deposits</b>	<b>0.00</b>
<b>Grand Total Manual Checks</b>	<b>0.00</b>
<b>Grand Total Other Disbursement Non-negotiables</b>	<b>423,174.22</b>
<b>Grand Total Procurement Card Other Disbursement Non-negotiables</b>	<b>0.00</b>
<b>Grand Total Regular Checks</b>	<b>0.00</b>
<b>Grand Total Virtual Payments</b>	<b>0.00</b>
<b>Grand Total All Payments</b>	<b>423,174.22</b>

\* - Non-Negotiable Disbursement    + - Procurement Card Non-Negotiable    # - Payable within Payment    P - Prenote    D - Direct Deposit    C - Credit Card    ^ - Virtual Payment

**Cash, Investment and Bond Activity October 31, 2025**

**CASH ACCOUNTS**

	<b>Balance October 1, 2025</b>	<b>Earnings/Deposits</b>	<b>Disbursements</b>	<b>Balance October 31, 2025</b>
PLGIT General	0.00	0.00	0.00	0.00
PLGIT Salary	0.00	0.00	0.00	0.00
PLGIT General (3)	16,656,845.19	6,110,577.41	18,266,662.47	4,500,760.13
PLGIT Reserve Class (3)	3,037,137.82	15,525,952.77	0.00	18,563,090.59
PLGIT Health Benefits	23,671.62	593,553.03	599,045.57	18,179.08
PLGIT Cafeteria	85,179.67	67,885.95	0.00	153,065.62
Fulton Payroll	619,030.92	1,253,908.09	1,871,212.76	1,726.25
Fulton General	2,720,292.94	534,397.45	1,298,078.37	1,956,612.02
Fulton Flexible Spending	37,021.44	11,159.20	15,401.77	32,778.87
Fulton Cafeteria	70,975.10	60,511.74	94,128.75	37,358.09
<b>Total Cash Accounts</b>	<b>\$ 23,250,154.70</b>	<b>\$ 24,157,945.64</b>	<b>\$ 22,144,529.69</b>	<b>\$ 25,263,570.65</b>

\*Earnings/Deposits includes transfers of \$17,358,573.78 between accounts

\*\*Disbursements includes transfers of \$17,358,573.78 between accounts

**INVESTMENT ACCOUNTS**

	<b>Balance October 1, 2025</b>	<b>Earnings/Deposits</b>	<b>Disbursements</b>	<b>Balance October 31, 2025</b>
PSDLAF	\$ 8,961,755.31	\$ 24,978.62	0.00	\$ 8,986,733.93
PLGIT / PLUS (61)	0.00	0.00	0.00	0.00
<b>Total Investment Accounts</b>	<b>\$ 8,961,755.31</b>	<b>\$ 24,978.62</b>	<b>\$0.00</b>	<b>\$ 8,986,733.93</b>

	<b>Balance October 1, 2025</b>	<b>Earnings/Deposits</b>	<b>Disbursements</b>	<b>Balance October 31, 2025</b>
1998 Construction Fund (195-04)	\$ -	\$ -	\$ -	\$ -
G.O. Bonds, Series of 2017 (195-14)	0.00	0.00	0.00	0.00
2003 Emmaus Bond, Const Fund (195-08)	0.00	0.00	0.00	0.00
Land Purchase GOB Series 2005 (195-10)	0.00	0.00	0.00	0.00
GESP Phase II GOB Series 2013A (195-12)	0.00	0.00	0.00	0.00
<b>Total Bond Issue</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**CAPITAL RESERVE FUND**

	<b>Balance October 1, 2025</b>	<b>Earnings/Deposits</b>	<b>Disbursements</b>	<b>Balance October 31, 2025</b>
Capital Reserve Fund	\$ 77.70	\$ 0.31	0.00	\$ 78.01

(UNADJUSTED)

Condensed Board Summary Report

From 10/01/2025 To 10/31/2025

Summarization Level: MAJOR FUND/MAJOR FUNCTION/SUB FUNCTION/FULL FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Use
10	GENERAL FUND						
1000							
1100							
1110	REG PROG ELEM/SECONDARY	23,177,543.13	2,310,781.16	5,380,784.47	295,875.42	17,500,883.24	24.4
	<b>Total</b>	<b>23,177,543.13</b>	<b>2,310,781.16</b>	<b>5,380,784.47</b>	<b>295,875.42</b>	<b>17,500,883.24</b>	<b>24.4</b>
1200							
1225	SPEECH	481,825.00	56,208.46	112,177.21	36.00	369,611.79	23.2
1231	EMOTIONAL SUPPORT	442,795.00	61,906.25	118,833.67	890.65	323,070.68	27.0
1241	LEARNING SUPPORT	8,614,007.00	850,996.48	1,737,821.34	19,091.05	6,857,094.61	20.4
1243	GIFTED SUPPORT	313,268.00	61,275.86	111,878.38	944.80	200,444.82	36.0
1270	MULTI-HANDICAPPED SUPPT	0.00	0.00	0.00	0.00	0.00	0.0
1290	OTHER SUPPORT	124,000.00	0.00	0.00	0.00	124,000.00	0.0
	<b>Total</b>	<b>9,975,895.00</b>	<b>1,030,387.05</b>	<b>2,080,710.60</b>	<b>20,962.50</b>	<b>7,874,221.90</b>	<b>21.0</b>
1300	VOCATIONAL EDUCATION						
1390	VOCATIONAL EDUCATION	1,149,456.00	242,981.37	635,633.37	0.00	513,822.63	55.3
	<b>Total</b>	<b>1,149,456.00</b>	<b>242,981.37</b>	<b>635,633.37</b>	<b>0.00</b>	<b>513,822.63</b>	<b>55.3</b>
1400	OTHER INSTR. PROGRAMS						
1410	DRIVERS' EDUCATION	0.00	0.00	0.00	0.00	0.00	0.0
1420	SUMMER SCHOOL	22,664.00	0.00	32,266.40	0.00	(9,602.40)	142.3
1430	HOMEBOUND INSTRUCTION	13,457.00	2,038.87	3,568.69	0.00	9,888.31	26.5
1441	ADJ / COURT PLACED PROG	0.00	0.00	0.00	0.00	0.00	0.0
1442	ALTERNATIVE EDUCATION	0.00	0.00	0.00	0.00	0.00	0.0
1450	INSTRUCTIONAL PROGRAMS OUTSIDE EST'D SCHOOL DAY	0.00	254.97	534.97	0.00	(534.97)	0.0
1480	TITLE I	0.00	0.00	0.00	0.00	0.00	0.0

(UNADJUSTED)

### Condensed Board Summary Report

From 10/01/2025 To 10/31/2025

Summarization Level: MAJOR FUND/MAJOR FUNCTION/SUB FUNCTION/FULL FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Use
1490	ACCOUNTABILITY	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>36,121.00</b>	<b>2,293.84</b>	<b>36,370.06</b>	<b>0.00</b>	<b>(249.06)</b>	<b>100.00</b>
1500	NONPUBLIC SCHOOL PGMS						
1500	NONPUBLIC SCHOOL PGMS	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
1600							
1693	SPSHP COMMUNITY COLLEGE	281,970.00	0.00	101,433.68	0.00	180,536.32	35.99
	<b>Total</b>	<b>281,970.00</b>	<b>0.00</b>	<b>101,433.68</b>	<b>0.00</b>	<b>180,536.32</b>	<b>35.99</b>
2000							
2100	SUPPORT SERVICES PUPIL						
2120	GUIDANCE SERVICES	1,278,063.00	122,790.34	302,581.20	61.98	975,419.82	23.62
2130	ATTENDANCE SERVICES	3,800.00	8,417.64	26,806.28	0.00	(23,006.28)	705.43
2140	PSYCHOLOGICAL SERVICES	370,843.00	38,255.78	83,391.64	90.00	287,361.36	22.50
2150	SPEECH PATH/AUDIOLOGY	0.00	0.00	0.00	0.00	0.00	0.00
2160	SOCIAL WORK SERVICES	130,853.00	14,309.97	30,776.65	0.00	100,076.35	23.50
	<b>Total</b>	<b>1,783,559.00</b>	<b>183,773.73</b>	<b>443,555.77</b>	<b>151.98</b>	<b>1,339,851.25</b>	<b>24.88</b>
2200	SUPPORT SERVICES-INSTRU						
2200	SUPPORT SERVICES-INSTRU	0.00	0.00	0.00	0.00	0.00	0.00
2220	TECH SUPPORT SERVICES	1,014,911.00	125,278.97	342,553.65	6,338.27	666,019.08	34.33
2230	EDU TELEVISION SERVICES	4,500.00	0.00	1,969.00	0.00	2,531.00	43.78
2250	SCHOOL LIBRARY SERVICES	624,490.00	61,972.19	129,715.57	30,027.57	464,746.86	25.59
2260	INSTRUCTION & CURR DEV	546,358.00	52,996.83	213,576.14	39.98	332,741.88	39.10
2271	INSTRUC STAFF DEVEL SVC	226,032.87	4,016.35	46,681.97	47,787.67	131,563.23	41.70
2272	NON CERTIFIED PROF DEV	200.00	0.00	200.00	0.00	0.00	100.00

(UNADJUSTED)

Condensed Board Summary Report

From 10/01/2025 To 10/31/2025

Summarization Level: MAJOR FUND/MAJOR FUNCTION/SUB FUNCTION/FULL FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Use
2280	NONPUBLIC SUPPORT SVC	0.00	0.00	0.00	0.00	0.00	0.0
2290	OTHER INSTRUC STAFF SVC	226,320.00	32,565.40	48,676.49	0.00	177,643.51	21.5
	<b>Total</b>	<b>2,642,811.87</b>	<b>276,829.74</b>	<b>783,372.82</b>	<b>84,193.49</b>	<b>1,775,245.56</b>	<b>32.8</b>
2300	SUPPORT SERVICES-ADMIN						
2310	BOARD SERVICES	62,840.00	3,834.94	30,616.00	0.00	32,224.00	48.7
2320	BOARD TREASURER SERVICE	300.00	0.00	0.00	0.00	300.00	0.0
2330	TAX ASSESS & COLLECTION	162,500.00	6,058.05	69,587.63	0.00	92,912.37	42.8
2340	STAFF RELATIONS/NEGO	0.00	0.00	0.00	0.00	0.00	0.0
2350	LEGAL SERVICES	150,000.00	21,792.77	35,253.87	0.00	114,746.13	23.5
2360	OFFICE SUPERINTENDENT	827,608.00	89,882.83	219,254.44	4,599.05	603,754.51	27.0
2380	OFFICE OF PRINCIPAL SVC	1,910,130.00	195,535.16	565,590.03	6,569.24	1,337,970.73	29.6
	<b>Total</b>	<b>3,113,378.00</b>	<b>317,103.75</b>	<b>920,301.97</b>	<b>11,168.29</b>	<b>2,181,907.74</b>	<b>29.6</b>
2400	SUPP SVC-PUBLIC HEALTH						
2420	MEDICAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.0
2430	DENTAL SERVICES	600.00	0.00	0.00	0.00	600.00	0.0
2440	NURSING SERVICES	453,166.00	55,556.81	128,854.49	0.00	324,311.51	28.4
	<b>Total</b>	<b>453,766.00</b>	<b>55,556.81</b>	<b>128,854.49</b>	<b>0.00</b>	<b>324,911.51</b>	<b>28.4</b>
2500	SUPP SERVICES-BUSINESS						
2511	SUPP SERVICES-BUSINESS	977,020.00	103,467.94	372,741.10	45.95	604,232.95	38.1
	<b>Total</b>	<b>977,020.00</b>	<b>103,467.94</b>	<b>372,741.10</b>	<b>45.95</b>	<b>604,232.95</b>	<b>38.1</b>
2600							
2660	SECURITY SERVICES	140,520.00	90,902.42	100,007.42	1,294.90	39,217.68	72.0
2690	OPER OF BLDG SERVICES	5,583,192.00	556,372.81	1,562,538.91	452,401.76	3,568,251.33	36.0
	<b>Total</b>	<b>5,723,712.00</b>	<b>647,275.23</b>	<b>1,662,546.33</b>	<b>453,696.66</b>	<b>3,607,469.01</b>	<b>36.9</b>

(UNADJUSTED)

Condensed Board Summary Report

From 10/01/2025 To 10/31/2025

Summarization Level: MAJOR FUND/MAJOR FUNCTION/SUB FUNCTION/FULL FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Use
2700							
2790	STUDENT TRANSP SERVICES	3,625,220.00	431,162.42	1,160,995.70	45,615.05	2,418,609.25	33.2
	<b>Total</b>	<b>3,625,220.00</b>	<b>431,162.42</b>	<b>1,160,995.70</b>	<b>45,615.05</b>	<b>2,418,609.25</b>	<b>33.2</b>
2800	SUPPORT SVCS-CENTRAL						
2820	INFORMATION SERVICES	0.00	0.00	0.00	0.00	0.00	0.0
2823	PUBLIC INFORMATION SVC	0.00	14,099.88	30,232.13	0.00	(30,232.13)	0.0
2830	STAFF SERVICES	0.00	0.00	0.00	0.00	0.00	0.0
2832	RECRUITMENT & PLACEMENT	0.00	0.00	0.00	0.00	0.00	0.0
2834	STAFF DEV - NON-CERT	0.00	0.00	0.00	0.00	0.00	0.0
2836	STAFF DEVELOPMENT SVCS	500.00	125.00	125.00	7,186.00	(6,811.00)	1,462.2
2850	STATE & FED AGENCY SVCS	0.00	0.00	0.00	0.00	0.00	0.0
	<b>Total</b>	<b>500.00</b>	<b>14,224.88</b>	<b>30,357.13</b>	<b>7,186.00</b>	<b>(37,043.13)</b>	<b>7,508.6</b>
2900	OTHER SUPPORT SERVICES						
2910	OTHER SUPPORT SERVICES	23,306.00	0.00	0.00	0.00	23,306.00	0.0
	<b>Total</b>	<b>23,306.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,306.00</b>	<b>0.0</b>
3000	OP OF NONINSTRUCT SVC						
3000	OP OF NONINSTRUCT SVC						
3000	OP OF NONINSTRUCT SVC	0.00	0.00	0.00	0.00	0.00	0.0
	<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.0</b>
3100	FOOD SERVICES						
3100	FOOD SERVICES	0.00	0.00	0.00	0.00	0.00	0.0
	<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.0</b>
3200	STUDENT ACTIVITIES						
3200	STUDENT ACTIVITIES	360,699.00	13,521.03	18,885.83	3,001.26	338,811.91	6.0
3250	SCHOOL ATHLETICS	1,210,284.00	103,995.87	229,964.24	42,413.64	937,906.12	22.5

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Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Use
	<b>Total</b>	<b>1,570,983.00</b>	<b>117,516.90</b>	<b>248,850.07</b>	<b>45,414.90</b>	<b>1,276,718.03</b>	<b>18.7</b>
<b>3300</b>	COMMUNITY SERVICES						
3300	COMMUNITY SERVICES	81,188.00	0.00	0.00	0.00	81,188.00	0.0
	<b>Total</b>	<b>81,188.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>81,188.00</b>	<b>0.0</b>
<b>4000</b>	FACILITIES ACQUISITION						
<b>4600</b>	EXISTING BLDG IMPROVE						
4600	EXISTING BLDG IMPROVE	577,000.00	40,756.21	557,044.34	186,163.70	(166,208.04)	128.8
	<b>Total</b>	<b>577,000.00</b>	<b>40,756.21</b>	<b>557,044.34</b>	<b>186,163.70</b>	<b>(166,208.04)</b>	<b>128.8</b>
<b>5000</b>	OTHER EXPEND & FINANCE						
<b>5100</b>	OTHER EXPEND & FINANCE						
5100	OTHER EXPEND & FINANCE	0.00	0.00	0.00	0.00	0.00	0.0
5110	DEBT SERVICE	3,787,303.00	0.00	1,154,300.00	0.00	2,633,003.00	30.4
5130	REFUND PRIOR YR REV	0.00	0.00	0.00	0.00	0.00	0.0
5140	LEASE EXPENDITURES	133,152.00	0.00	11,316.04	111,976.47	9,859.49	92.6
	<b>Total</b>	<b>3,920,455.00</b>	<b>0.00</b>	<b>1,165,616.04</b>	<b>111,976.47</b>	<b>2,642,862.49</b>	<b>32.5</b>
<b>5200</b>	FUND TRANSFERS						
5230	CAPITAL PROJ TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.0
5251	FOOD SVC FUND TRANSFER	100,000.00	0.00	0.00	0.00	100,000.00	0.0
5280	ACTIVITY FUND TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.0
	<b>Total</b>	<b>100,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000.00</b>	<b>0.0</b>
<b>5800</b>	SUSPENSE ACCOUNT						
5800	SUSPENSE ACCOUNT	0.00	0.00	0.00	0.00	0.00	0.0
	<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.0</b>
<b>5900</b>	BUDGETARY RESERVE						
5900	BUDGETARY RESERVE	0.00	0.00	0.00	0.00	0.00	0.0

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Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Use
	<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.0</b>
<b>6000</b>	REVENUE LOCAL SOURCES						
<b>6000</b>	REVENUE LOCAL SOURCES						
<b>6001</b>	FUND BALANCE	(4,175,759.00)	0.00	0.00	0.00	(4,175,759.00)	0.0
	<b>Total</b>	<b>(4,175,759.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(4,175,759.00)</b>	<b>0.0</b>
<b>6100</b>	TAXES LEVIED						
<b>6111</b>	REAL ESTATE TAXES	(34,363,116.00)	(4,976,217.99)	(29,351,975.80)	0.00	(5,011,140.20)	85.4
<b>6112</b>	INTERIM REAL ESTATE TAX	(161,999.00)	(713.78)	(15,757.26)	0.00	(146,241.74)	9.7
<b>6113</b>	PUBLIC UTILITY REALTY	(35,000.00)	(35,692.60)	(35,692.60)	0.00	692.60	101.9
<b>6120</b>	PER CAPITA TAX	0.00	0.00	0.00	0.00	0.00	0.0
<b>6141</b>	ACT 511 PC FLAT	0.00	0.00	0.00	0.00	0.00	0.0
<b>6143</b>	EMER MUNIC SVC TAX	(42,000.00)	(1,632.19)	(11,393.04)	0.00	(30,606.96)	27.1
<b>6151</b>	EARNED INCOME TAX	(4,300,000.00)	(181,775.14)	(1,194,415.97)	0.00	(3,105,584.03)	27.7
<b>6153</b>	REALTY TRANSFER TAX	(500,000.00)	(62,619.85)	(219,286.00)	0.00	(280,714.00)	43.8
	<b>Total</b>	<b>(39,402,115.00)</b>	<b>(5,258,651.55)</b>	<b>(30,828,520.67)</b>	<b>0.00</b>	<b>(8,573,594.33)</b>	<b>78.2</b>
<b>6400</b>	DELINQUENCY TAXES						
<b>6411</b>	DELINQUENT RE TAX	(1,000,000.00)	(122,692.13)	(423,727.87)	0.00	(576,272.13)	42.3
<b>6420</b>	DELINQUENT PC SECT 679	0.00	(42.83)	(115.50)	0.00	115.50	0.0
<b>6441</b>	DELINQUENT PC 511	0.00	(38.50)	(115.50)	0.00	115.50	0.0
	<b>Total</b>	<b>(1,000,000.00)</b>	<b>(122,773.46)</b>	<b>(423,958.87)</b>	<b>0.00</b>	<b>(576,041.13)</b>	<b>42.4</b>
<b>6500</b>	EARNINGS ON INVESTMENTS						
<b>6510</b>	INTEREST ON INVESTMENTS	(900,000.00)	(102,729.47)	(331,922.21)	0.00	(568,077.79)	36.8
<b>6530</b>	GAIN/LOSS ON INVESTMTS	0.00	0.00	0.00	0.00	0.00	0.0
	<b>Total</b>	<b>(900,000.00)</b>	<b>(102,729.47)</b>	<b>(331,922.21)</b>	<b>0.00</b>	<b>(568,077.79)</b>	<b>36.8</b>

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Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Use
<b>6700</b>							
6710	ADMISSIONS	(61,000.00)	(6,970.00)	(21,505.67)	0.00	(39,494.33)	35.2
6740	FEES	0.00	0.00	0.00	0.00	0.00	0.0
6750	STUDENT EVT- SPEC EVENT	0.00	0.00	0.00	0.00	0.00	0.0
6790	OTHR STUDENT ACT INCOME	(20,750.00)	0.00	0.00	0.00	(20,750.00)	0.0
	<b>Total</b>	<b>(81,750.00)</b>	<b>(6,970.00)</b>	<b>(21,505.67)</b>	<b>0.00</b>	<b>(60,244.33)</b>	<b>26.3</b>
<b>6800</b>							
6821	STATE REV REC OTHER PA	0.00	0.00	0.00	0.00	0.00	0.0
6831	FUNDS OTHER PA SCH DST	0.00	0.00	0.00	0.00	0.00	0.0
6832	FEDERAL IDEA REVENUE	(299,185.00)	0.00	0.00	0.00	(299,185.00)	0.0
6833	AARP IDEA	0.00	0.00	0.00	0.00	0.00	0.0
6837	FED REV CARES ACT-CNTY	0.00	0.00	0.00	0.00	0.00	0.0
6839	FEDERAL REVENUE - OTHER	0.00	0.00	0.00	0.00	0.00	0.0
	<b>Total</b>	<b>(299,185.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(299,185.00)</b>	<b>0.0</b>
<b>6900</b>	REVENUE LOCAL SOURCES						
6910	USE OF FACILITIES	(3,500.00)	0.00	(150.00)	0.00	(3,350.00)	4.2
6920	CONTRIBUTION & DONATION	0.00	0.00	0.00	0.00	0.00	0.0
6941	REGULAR SCH TUITION	0.00	0.00	(359.06)	0.00	359.06	0.0
6942	SUMMER SCHOOL TUITION	0.00	0.00	0.00	0.00	0.00	0.0
6944	Tuition other LEA's	(4,000.00)	0.00	0.00	0.00	(4,000.00)	0.0
6980	COMMUNITY ACTIVITY REV	(5,000.00)	0.00	0.00	0.00	(5,000.00)	0.0
6990	MISCELLANEOUS REVENUE	0.00	(16,482.05)	(19,579.05)	99.00	19,480.05	0.0
6991	REFUND OF P/Y EXPEND	0.00	0.00	0.00	0.00	0.00	0.0
6992	ENERGY EFF REV & INCENT	0.00	0.00	0.00	0.00	0.00	0.0

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6999	Miscellaneous	(25,475.00)	(425.98)	(1,970.98)	0.00	(23,504.02)	7.7
<b>Total</b>		<b>(37,975.00)</b>	<b>(16,908.03)</b>	<b>(22,059.09)</b>	<b>99.00</b>	<b>(16,014.91)</b>	<b>57.8</b>
<b>7000</b>							
<b>7100</b>	<b>BASIC INS.OPR.SUBSIDIES</b>						
7110	BASIC EDUCATION	0.00	0.00	0.00	0.00	0.00	0.0
7111	BASIC EDUCATION SUBSIDY	(4,635,108.00)	0.00	0.00	0.00	(4,635,108.00)	0.0
7112	SOCIAL SECURITY SUBSIDY	0.00	0.00	0.00	0.00	0.00	0.0
7140	CHARTER SCHOOLS	(156,482.00)	0.00	0.00	0.00	(156,482.00)	0.0
7160	Tuition for 1305 & 1306	0.00	0.00	0.00	0.00	0.00	0.0
<b>Total</b>		<b>(4,791,590.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(4,791,590.00)</b>	<b>0.0</b>
<b>7200</b>	<b>REVENUE EDU.PROGRAMS</b>						
7210	HOMEBOUND INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.0
7220	VOCATIONAL EDUCATION	0.00	0.00	0.00	0.00	0.00	0.0
7230	ALTERNATIVE EDUCATION	0.00	0.00	0.00	0.00	0.00	0.0
7250	MIGRATORY CHILDREN	0.00	0.00	0.00	0.00	0.00	0.0
7271	SPECIAL EDUCATION	(1,138,900.00)	0.00	0.00	0.00	(1,138,900.00)	0.0
7299	DIRECT PMT - PRRS & APS	0.00	0.00	0.00	0.00	0.00	0.0
<b>Total</b>		<b>(1,138,900.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,138,900.00)</b>	<b>0.0</b>
<b>7300</b>	<b>REVENUE NON-ED.PROGRAMS</b>						
7310	TRANSPORTATION	0.00	0.00	0.00	0.00	0.00	0.0
7311	SD TRANSPORTATION	(285,000.00)	0.00	0.00	0.00	(285,000.00)	0.0
7312	NP TRANSPORTATION	(115,000.00)	0.00	0.00	0.00	(115,000.00)	0.0
7320	RENT & SINK FUND PYMT	0.00	0.00	0.00	0.00	0.00	0.0
7330	MEDICAL/DENTAL SVCS	0.00	0.00	0.00	0.00	0.00	0.0

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7331	STATE REIMB - HEALTH	(38,000.00)	0.00	0.00	0.00	(38,000.00)	0.00
	SERVICES						
7332	F HYIENE PRODUCTS FUND	0.00	0.00	0.00	0.00	0.00	0.00
7340	SUPPLEMENTAL REIMBURSE	(1,557,282.00)	(778,641.48)	(1,557,282.48)	0.00	0.48	100.00
7360	SAFE SCHOOLS	0.00	0.00	0.00	0.00	0.00	0.00
7362	School Mental Health & Safety	0.00	0.00	0.00	0.00	0.00	0.00
	and Security Grant						
7369	Other Safe School Grants	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>(1,995,282.00)</b>	<b>(778,641.48)</b>	<b>(1,557,282.48)</b>	<b>0.00</b>	<b>(437,999.52)</b>	<b>78.00</b>
7500	ACCOUNTABILITY GRANT						
7500	ACCOUNTABILITY GRANT	0.00	0.00	0.00	0.00	0.00	0.00
7501	Accountability Grant	0.00	0.00	0.00	0.00	0.00	0.00
7505	READY TO LEARN BLK GRNT	(142,538.00)	0.00	0.00	0.00	(142,538.00)	0.00
7506	PA SMART GRANTS	0.00	0.00	0.00	0.00	0.00	0.00
7510	EXTRA GRANTS	0.00	0.00	0.00	0.00	0.00	0.00
7531	READY TO LEARN BLOCK	0.00	0.00	0.00	0.00	0.00	0.00
	GRANT FOUNDATION						
7599	EXTRA GRANTS	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>(142,538.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(142,538.00)</b>	<b>0.00</b>
7800	REVENUE PA SHARE BEN.						
7810	FICA - STATE	(887,923.00)	0.00	0.00	0.00	(887,923.00)	0.00
7820	RETIREMENT - STATE	(3,960,878.00)	0.00	0.00	0.00	(3,960,878.00)	0.00
	<b>Total</b>	<b>(4,848,801.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(4,848,801.00)</b>	<b>0.00</b>
7900	REVENUE TECHNOLOGY						
7920	CLASSROOMS FOR FUTURE	0.00	0.00	0.00	0.00	0.00	0.00
7990	OTHER TECHNOLOGY GRANT	0.00	0.00	0.00	0.00	0.00	0.00

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	<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>8000</b>							
<b>8500</b>	<b>FEDERAL GRANTS-IN-AID</b>						
8512	IDEA Part B	0.00	0.00	0.00	0.00	0.00	0.00
8513	TITLE I GRANT IMPROV	0.00	0.00	0.00	0.00	0.00	0.00
8514	Title I	(297,622.00)	0.00	0.00	0.00	(297,622.00)	0.00
8515	TITLE II	(58,271.00)	0.00	0.00	0.00	(58,271.00)	0.00
8516	TITLE III ESL	(6,420.00)	0.00	0.00	0.00	(6,420.00)	0.00
8517	DRUG FREE SCHOOLS	(22,676.00)	0.00	0.00	0.00	(22,676.00)	0.00
8518	TITLE V	0.00	0.00	0.00	0.00	0.00	0.00
8519	TITLE II/TITLE V GRANT	0.00	0.00	0.00	0.00	0.00	0.00
8570	TITLE II EESE GRANT	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>(384,989.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(384,989.00)</b>	<b>0.00</b>
<b>8600</b>	<b>OTHER FED.GRANTS-IN-AID</b>						
8670	DRUG FREE SCHOOLS	0.00	0.00	0.00	0.00	0.00	0.00
8680	TITLE III	0.00	0.00	0.00	0.00	0.00	0.00
8690	OTHER FEDERAL GRANTS	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>8700</b>							
8701	IDEA PART B - ARRA	0.00	0.00	0.00	0.00	0.00	0.00
8708	ARRA FISCAL STAB - BE	0.00	0.00	0.00	0.00	0.00	0.00
8709	Basic Ed - Ed Jobs	0.00	0.00	0.00	0.00	0.00	0.00
8741	CARE ACT - ESSER FUNDNG	0.00	0.00	0.00	0.00	0.00	0.00
8742	GOV EMER ED RELIEF FUND	0.00	0.00	0.00	0.00	0.00	0.00

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8743	ESSER II - CRRSA ACT	0.00	0.00	0.00	0.00	0.00	0.00
8744	ARP ESSER III	0.00	0.00	0.00	0.00	0.00	0.00
8747	EMERGENCY CONNECTIVITY	0.00	0.00	0.00	0.00	0.00	0.00
FUND							
8749	ARPA - PCCD FUNDNG	0.00	0.00	(30,336.50)	0.00	30,336.50	0.00
8751	ARP ESSER 7% LEARNING	0.00	0.00	0.00	0.00	0.00	0.00
LOSS							
8752	ARP ESSER 7% SUMMER	0.00	0.00	0.00	0.00	0.00	0.00
PROGRAMS							
8753	ARP ESSER 7%	0.00	0.00	0.00	0.00	0.00	0.00
AFTERSCHOOL PROGRAMS							
<b>Total</b>		<b>0.00</b>	<b>0.00</b>	<b>(30,336.50)</b>	<b>0.00</b>	<b>30,336.50</b>	<b>0.00</b>
<b>8800</b>	<b>ACCESS REIMBURSEMENTS</b>						
8810	MEDICAL ASSISTANCE	(15,000.00)	0.00	0.00	0.00	(15,000.00)	0.00
8820	MED ASSIS - TRANS & AD	0.00	0.00	(501.32)	0.00	501.32	0.00
<b>Total</b>		<b>(15,000.00)</b>	<b>0.00</b>	<b>(501.32)</b>	<b>0.00</b>	<b>(14,498.68)</b>	<b>3.00</b>
<b>9000</b>							
<b>9200</b>							
9220	LEASE PROCEEDS	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>9300</b>							
9330	Trans from Cap Reserve	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>9400</b>	<b>SALE OF ASSETS</b>						
9400	SALE OF ASSETS	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

MAJOR FUND 10 TOTALS

(UNADJUSTED)

**Condensed Board Summary Report**

From 10/01/2025 To 10/31/2025

Summarization Level: MAJOR FUND/MAJOR FUNCTION/SUB FUNCTION/FULL FUNCTION

Account	Description	Current Budget	PTD Exp/Rev	YTD Exp/Rev	YTD Outstanding Enc	Balance	YTD% Use
	Total Expenditure	55,193,429.00	5,774,111.03	14,543,551.90 ✓	1,150,473.94	39,499,403.16	28.4
	Total Other Expenditure	4,020,455.00	0.00	1,165,616.04 ✓	111,976.47	2,742,862.49	31.7
	Total Revenue	(59,213,884.00)	0.00	(33,216,086.81) ✓	99.00	(25,997,896.19)	56.0
	Total Other Revenue	0.00	(6,286,673.99)	0.00	0.00	0.00	0.0
		0.00	(512,562.96)	(17,506,918.87)	1,262,549.41	16,244,369.46	

(UNADJUSTED)

**Condensed Board Summary Report**

From 10/01/2025 To 10/31/2025

Summarization Level: MAJOR FUND/MAJOR FUNCTION/SUB FUNCTION/FULL FUNCTION

<b>Grand Totals All Funds</b>	<b>Current Budget</b>	<b>PTD Exp/Rev</b>	<b>YTD Exp/Rev</b>	<b>YTD Outstanding Enc</b>	<b>Balance</b>	<b>YTD% Use</b>
<b>Total Expenditure</b>	55,193,429.00	5,774,111.03	14,543,551.90 ✓	1,150,473.94	39,499,403.16	28.4
<b>Total Other Expenditure</b>	4,020,455.00	0.00	1,165,616.04 ✓	111,976.47	2,742,862.49	31.7
<b>Total Revenue</b>	(59,213,884.00)	(6,286,673.99)	(33,216,086.81) ✓	99.00	(25,997,896.19)	56.0
<b>Total Other Revenue</b>	0.00	0.00	0.00	0.00	0.00	0.0
	<b>0.00</b>	<b>(512,562.96)</b>	<b>(17,506,918.87)</b>	<b>1,262,549.41</b>	<b>16,244,369.46</b>	

**SAUCON VALLEY SCHOOL DISTRICT**  
**BUSINESS OFFICE**  
**BUDGETARY TRANSFER FORM 2025-2026**  
**BOARD DATE: DECEMBER 2, 2025**

	ACCOUNT	ACCOUNT DESCRIPTION	AMOUNT	REASON
<b>FROM</b>	10-1110-762-000-30-000-240-000-0000	EQUIP REPLACE – CONS ED 9-12	(\$5,552.23)	TRANSFER OF FUNDS
<b>TO</b>	10-1110-640-000-30-000-000-000-0000	BOOKS & PERIODICALS REG 9-12	\$5,552.23	BALANCE ACCOUNT
<b>FROM</b>	10-1110-610-000-30-000-000-000-0000	SUPPLIES REGULAR 9-12	(\$2,861.00)	TRANSFER OF FUNDS
<b>TO</b>	10-1110-650-000-30-000-000-000-0000	REG INST ED SOFT LIC 9-12	\$2,861.00	BALANCE ACCOUNT
<b>FROM</b>	10-1110-650-000-30-000-240-000-0000	CONS ED SOFT LIC 9-12	(\$219.55)	TRANSFER OF FUNDS
<b>TO</b>	10-1110-610-000-30-000-240-000-0000	SUPPLIES CONS ED 9-12	\$219.55	BALANCE ACCOUNT
<b>FROM</b>	10-2250-650-000-30-000-000-000-0000	TECH LIBRARY ED SOFT LIC 9-12	(\$1,721.00)	TRANSFER OF FUNDS
<b>TO</b>	10-1110-650-000-30-000-000-000-0000	REG INST ED SOFT LIC 9-12	\$1,721.00	BALANCE ACCOUNT
<b>FROM</b>	10-2250-640-000-30-000-000-000-0000	BOOKS & PERIODICALS LIBR 9-12	(\$2,024.00)	TRANSFER OF FUNDS
<b>TO</b>	10-1110-650-000-30-000-000-000-0000	REG INST ED SOFT LIC 9-12	\$2,024.00	BALANCE ACCOUNT

**TOTAL TRANSFER      \$12,377.78**

SAUCON VALLEY MIDDLE SCHOOL  
 FINANCIAL REPORTS  
 OCTOBER 31, 2025  
 CLUB ACCOUNT FUND

BEGINNING BALANCE	\$	22,448.56
INCOME		5,954.20
EXPENSES		513.26
ENDING BALANCE	\$	27,889.50

CLUB ACCOUNT	ENDING BALANCE
ART CLUB	19.58
BAND	-
CHEERLEADING	637.91
CHORUS	3,451.14
COMMUNITY SERVICE	394.28
GIRLS VOLLEYBALL	4,821.40
HONOR SOCIETY	(297.07)
I-TEAM	838.50
KNITTING CLUB	271.60
MATH COUNTS	-
ODYSSEY OF THE MIND	2.64
READING OLYMPICS	-
SEAPEARCH/ROBOTICS	1,466.64
SKI CLUB	6,765.47
STUDENT COUNCIL	3,167.84
YEARBOOK	881.73
5TH GRADE	-
6TH GRADE	1,680.03
7TH GRADE	3,372.38
8TH GRADE	379.02
INTEREST	36.41
<b>TOTALS</b>	<b>\$ 27,889.50</b>

*David Hauser*  
 Principal

SAUCON VALLEY HIGH SCHOOL  
 FINANCIAL REPORTS  
 OCTOBER 31, 2025  
 CLUB ACCOUNT FUND

BEGINNING BALANCE	\$	56,052.23
INCOME		4,716.13
EXPENSES		2,177.17
ENDING BALANCE	\$	58,591.19

CLUB ACCOUNT	ENDING BALANCE
AEVIDUM	301.86
BAND	3,895.27
BIG PANTHERS / LITTLE PANTHERS	1,404.34
CALCULUS CLUB	105.78
CHORUS	736.18
CLASS OF 2022	592.57
CLASS OF 2023	45.40
CLASS OF 2024	6,365.67
CLASS OF 2025	1,014.65
CLASS OF 2026	2,898.97
CLASS OF 2027	3,473.68
CLASS OF 2028	1,484.34
CLASS OF 2029	612.81
CLASS OF 2030	857.94
CLASS OF 2031	674.11
COMPETITION CHEERLEADING	1,810.84
DANCE TEAM	2,253.57
DRAMA CLUB	1,156.88
ENVIRONMENTAL CLUB	1.38
FBLA	5,137.07
FCCLA	52.23
FOREIGN LANGUAGE	545.77
GLOBAL SCHOLARS	166.62
GSA	48.59
NAT'L HONOR SOCIETY	4,114.96
LEO CLUB	793.66
MINI-THON	2,950.88
MODEL UN	325.88
NEWSPAPER	160.80
PAINTBALL	51.20
PHOTOGRAPHY CLUB	544.77
READING TEAM	333.60
ROBOTICS CLUB	763.46
RUGBY CLUB	698.61
SADD	138.27
SGA - STUDENT STORE	3,759.64
SKI CLUB	1,147.56
SMASH VIDEO CLUB	24.40
SPIRIT COUNCIL	99.27
STEM	593.27
UNICEF	435.38
YEARBOOK	5,931.86
INTEREST	87.20
TOTALS	\$ 58,591.19

Dr. Richard Kaskey  
 Principal



# Saucon Valley School District

## School Calendar 2025-2026

August				
M	T	W	TH	F
11	12	13	14	15
18	19	20	21	22
25	26	27	28	29

19th, 20th, 21st - District Inservice  
25th - First Student Day

September				
M	T	W	TH	F
1	2	3	4	5
8	9	10	11	12
15	16	17	18	19
22	23	24	25	26
29	30			

1st - Labor Day Holiday

October				
M	T	W	TH	F
		1	2	3
6	7	8	9	10
13	14	15	16	17
20	21	22	23	24
27	28	29	30	31

13th - Teacher Inservice Day

November				
M	T	W	TH	F
3	4	5	6	7
10	11	12	13	14
17	18	19	20	21
24	25	26	27	28

24th-25th - Teacher Inservice Day  
26th - Act 80 Day - No Students  
27th-28th - Fall Break

December				
M	T	W	TH	F
1	2	3	4	5
8	9	10	11	12
15	16	17	18	19
22	23	24	25	26
29	30	31		

22nd - Teacher Inservice Day  
23rd - Act 80 Day - No Students  
24th-31st - Winter Break

January				
M	T	W	TH	F
			1	2
5	6	7	8	9
12	13	14	15	16
19	20	21	22	23
26	27	28	29	30

1st-2nd - Winter Break  
19th - Act 80 Day - No Students

February				
M	T	W	TH	F
2	3	4	5	6
9	10	11	12	13
16	17	18	19	20
23	24	25	26	27

16th - Presidents Day Holiday

March				
M	T	W	TH	F
2	3	4	5	6
9	10	11	12	13
16	17	18	19	20
23	24	25	26	27
30	31			

16th - Teacher Inservice Day

April				
M	T	W	TH	F
		1	2	3
6	7	8	9	10
13	14	15	16	17
20	21	22	23	24
27	28	29	30	

2nd-6th - Spring Break

May				
M	T	W	TH	F
				1
4	5	6	7	8
11	12	13	14	15
18	19	20	21	22
25	26	27	28	29

25th - Memorial Day Holiday

June				
M	T	W	TH	F
1	2	3	4	5

5th - Last Student Day (1/2)  
5th - Last Teacher Day (Full)

	Teachers	Students
August	8	5
September	21	21
October	23	22
November	18	16
December	17	16
January	20	20
February	19	19
March	22	21
April	19	19
May	20	20
June	5	5
<b>TOTAL</b>	<b>192</b>	<b>184</b>



	First/Last Student Day
	Teacher Inservice Day
	School Closed Teachers/Students
	Act 80 Day - No Students



To: Saucon Valley Board of Education  
From: Saucon Valley Foundation for Educational Innovation  
Re: 2025 Grant Awards

The Saucon Valley Foundation for Educational Innovation is pleased to provide funding for three grants for your approval.

F25-001 Community Based Instruction (\$1,500.00)

This grant is awarded to Maura Matuczinski in the Middle and High Schools. The award in the amount of \$1,500.00 will affect the students in the Functional Academic Program. The funds will purchase a variety of items while on field trips in the community where students apply essential skills learned in the classroom.

F25-002 Laser Engraver & Cutter Tool (\$2,500.00)

This grant is awarded to David Young and Arianna Schnalzer in the Elementary School. The award in the amount of \$2,500.00 will affect all of the elementary students in the Visual Arts and STEM classes. The funds will purchase the xTool S1 40W laser engraver and cutter. The tool will provide students with the opportunity to create digital designs and then hands-on fabrication.

F25-003 Indoor Percussion Championship (\$2,000.00)

This grant is awarded to Kaela Bitting in the High School. The award in the amount of \$2,000.00 will affect the students in the after-school, competitive Indoor Percussion group. The funds will provide financial assistance for transportation throughout the season as well as funding for the to the Atlantic Coast Championship competition.

Respectfully,

*Kathleen Dettmar*

Kathleen Dettmar, Treasurer  
SVFEI

Cc: David Bonenberger, Business Office

## Saucon Valley School District

Meeting of the Facilities Committee  
District Office Conference Room  
November 12, 2025 – 5:00 pm

The Saucon Valley School Board's Facility Committee met on November 12, 2025, at 5:00 p.m. in the District Office Conference Room.

The following items were on the Facility Committee agenda:

**Presentation:** Bethlehem Area Vocational-Technical School Renovations

**Updates :** Current District Projects

There were no recommendations.

**Saucon Valley School District**  
Meeting of the Finance Committee  
District Office Conference Room  
November 12, 2025

The Saucon Valley School Board's Finance Committee met on November 12, 2025, at 5:19 p.m. in the District Office Conference Room.

The following item was on the Finance Committee agenda:

**Discussion & Action:** Food Service Catering

**Discussion & Action:** Food Service Take Home Lunch

No Recommendations were made.

# Recreational Swim Membership

## 2025-26 Recreational Swim Schedule



### 2025-26 Season Updates

Hello all!

Thank you for being patient as we prepare to open the pool for the 25-26 Recreational Swim season.

We will officially open for the 25-26 season on **Monday, November 10th**.

All membership prices have been adjusted for the shorter season.

**NEW THIS YEAR:** all payments will be done electronically. No cash or checks will be accepted.



### Recreation Swim Schedule

**Season:** November 10, 2025 – May 30, 2026

#### Monday – Friday

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**5:30 – 6:30 PM:** Lap Swim

**6:30 – 8:00 PM:** Family Swim

#### Saturday

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**7:30 – 8:30 AM:** Lap Swim

**8:30 – 10:00 AM:** Family Swim

**The Saucon Valley Recreational Swim Program is open:**

- Monday-Friday - 5:30pm-6:30pm Lap Swim & 6:30pm-8:00pm Family Swim
- Saturday - 7:30am-9:00am Lap Swim & 8:30am-10:00am Family Swim
- *Please note: When schools are closed for holidays or weather, the pool is also closed for recreational swim.*

# Saucon Valley Community Swim



**Monday, November 10 –  
Saturday, May 30, 2026**



**Saucon Valley High School Swimming Pool**  
2100 Polk Valley Rd

Event Policy: This event has a no refund policy.

There is a cash option at the door.

## **PASS TYPE**

## **PRICE**

### **Resident - Individual**

SALES END 05/30 7:00PM EDT

Resident Individual – Individual membership for Saucon Valley School District residents; valid November 10th, 2025 through May 30th, 2026.

\$130.00

### **Resident - Family Plan**

SALES END 05/30 7:00PM EDT

Resident Family – Family membership for Saucon Valley School District residents; valid November 10th, 2025 through May 30th, 2026. Valid for 2 guardians and up to 4 children.

\$200.00

### **Non Resident - Individual**

SALES END 05/30 7:00PM EDT

Non-Resident Individual – Individual membership for those who do not reside in the Saucon Valley School District; valid November 10th, 2025 through May 30th, 2026.

\$190.00

### **Non Residential - Family**

SALES END 05/30 7:00PM EDT

Non-Resident Family – Family membership for those who do not reside in the Saucon Valley School District; valid November 10th, 2025 through May 30th, 2026. Valid for 2 guardians and up to 4 children.

\$250.00

### **10 Swim Pass**

SALES END 05/30 4:49PM EDT

Individual Membership - Good for up to 10 swims

\$80.00

## ***Saucon Valley School District***

Policy

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Title – 005 Organization

Section – Local Board Procedures

Adopted – August 22, 2005

Revised – December 3, 2019

Content

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### **Purpose**

#### Section 1. Organization Meeting

Board members shall meet and organize annually during the first week of December. Notice of the time and place of the organization meeting shall be given to all Board members by mail at least five (5) days before the proposed meeting by the Board Secretary. The organization meeting shall be a regular meeting.

#### Section 2. Order

The organization meeting shall be called to order by the past President, who shall preside over the election of a temporary President from among the hold-over Board members. The Board Secretary shall be secretary of the meeting. In an election year, the certificates of election or appointment of all new Board members shall be read, and a list shall be prepared of the legally elected or appointed and qualified Board members. The temporary President may administer the oath or affirmation of office to those Board members who have not previously taken and subscribed to the same.

#### Section 3. Officers

Election of officers shall be by a majority vote of those present and voting. Where no such majority is achieved on the first ballot, a second ballot shall be cast for the two (2) candidates who received the greatest number of votes.

- a. Board members shall annually, during the first week of December, elect from their members a President and Vice-President who shall serve for one (1) year.
- b. The school directors shall annually, during the month of May, elect a Treasurer who shall serve for one (1) year beginning the first day of July after such election. The Treasurer may be a corporation duly qualified and legally authorized to transact a fiduciary business in the Commonwealth and may be a member of the Board.

The Treasurer shall not enter upon his/her duties until furnishing bond in accordance with law and with Board approval. The Treasurer shall be compensated in the manner and at the rate determined by the Board.

- c. The Board members shall, during the month of May in every fourth year, elect a Secretary who shall serve a term of four (4) years beginning the first day of July following such election, and may be a member of the Board.

The Secretary shall not enter upon his/her duties until furnishing bond in accordance with law and with Board approval. The Secretary shall be compensated in the manner and at the rate determined by the Board.

Vacancies in any office shall be filled by Board election; such officers shall serve for the remainder of the unexpired term.

The same school director may not hold more than one (1) office of the Board. No commissioned officer or professional employee of the Board shall serve, temporarily or permanently, as an officer of the Board. **If a Director accepts a second officer position, they must immediately offer their resignation to one of the two positions, and the Board must accept the resignation or the appointment to the new position is void and new nominations for the now open position must occur.**

Officers of the Board serve at the pleasure of the Board and may be removed from such office by the affirmative vote of a majority of the full number of Board members.

#### Section 4. Term Limits

In order to encourage a more active leadership role by all members of the Board, ~~it is recommended that the number of terms for Board officers (President and Vice President) be limited to four (4) successive one-year terms. If a Board member serves four (4) successive terms, s/he may not be considered as a candidate for the same Board office for another year.~~ **the same set of Board Members should not serve in any combination of the President and Vice President officer positions for more than two (2) consecutive years. (i.e. the same set of Board members cannot serve**

**more than two consecutive terms, no matter which specific Director is the President or Vice President).**

If the Board so desires to deviate from this provision, they may do so based on a majority vote of the board.

#### Section 5. Appointments

The Board shall have the authority to appoint:

- a. A tax collector, where a tax collector is not elected to collect taxes, there is a vacancy, or an elected tax collector refuses to qualify.
- b. School physician(s)
- c. School dentist(s)
- d. Solicitor, and, if necessary, Special Counsel
- e. Independent auditor
- f. Delegates to a state convention or association of school directors
- g. Other appointments the Board deems necessary

Appointees serve at the pleasure of the Board and may be removed from such appointment by the affirmative vote of a majority of the full number of Board members.

#### Section 6. Resolutions

The Board may at the organization meeting, but shall prior to July 1 next following, designate:

- a. Depositories for school funds
- b. Newspaper(s) of general circulation as defined in law
- c. Normal day, place and time for regular meetings
- d. Normal day, place and time for open committee meetings

#### Section 7. Committees

**Committees shall be organized and assigned a mission statement each year, during the Board's annual Reorganization meeting, directing their function and priorities. This mission statement may be changed at any time by a majority of the Board.**

When specifically charged to do so by the Board **or within the confines of their Board approved mission statement**, committees of Board members shall conduct studies, make recommendations, and act in an advisory capacity, but shall not take action on behalf of the Board.

~~Ad hoc~~ Committees shall not include a majority of the membership of the Board. A member may request or refuse appointment to a committee. Refusal to serve on any one committee shall not be grounds for failure to appoint a member to another committee.

Each Board committee shall be convened by a chairperson, who shall report for the committee and prepare minutes of open committee meetings.

~~Ad hoc~~ **All** committees may be created, charged, and assigned a fixed termination date, **by a majority of the Board. A committee's fixed termination date** which may be extended **an additional fixed length**, by the President. **and this extension shall be announced at the next Business meeting of the Board.**

Members of committees shall serve **for one (1) year, or** until the committee is discharged **whichever comes first.**

The Board reserves the right to meet and work as a Committee of the Whole in informational, discussion, and exploratory sessions.

References:

24 P.S. 3-321  
24 P.S. 3-324  
24 P.S. 4-401  
24 P.S. 4-402  
24 P.S. 4-404  
24 P.S. 4-406  
24 P.S. 4-421  
24 P.S. 4-426  
24 P.S. 4-431  
24 P.S. 4-432

24 P.S. 4-434

24 P.S. 4-436

24 P.S. 4-438

24 P.S. 5-508

24 P.S. 5-516

24 P.S. 6-621

24 P.S. 6-683

24 P.S. 14-1410

24 P.S. 24-2401

65 Pa. C.S.A. 701 et seq.

Pennsylvania Constitution - PA Const. Art. VI Sec. 7

Board Policy - 006, 811

## **Saucon Valley School District**

Policy

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Title – 006 Meetings

Section – Local Board Procedures

Adopted – August 22, 2005

Revised – January 9, 2024

Content

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### **Purpose**

### **Parliamentary Authority**

All Board meetings will be conducted in an orderly and business-like manner. Robert's Rules of Order, Newly Revised, including group rules, shall govern the Board in its deliberations in all cases in which it is consistent with law and/or Board procedures.

### **Quorum**

A quorum shall consist of a majority of the members of the Board. No business shall be transacted at a meeting without a quorum, but the school directors present at such a meeting may adjourn to another time.

### **Presiding Officer**

The President shall preside at all Board meetings. In the absence, disability, or disqualification of the President, the Vice-President shall act instead. If neither person is present, a school director shall be elected President pro tempore by a majority of those present and voting to preside at that meeting only. Where no such majority is achieved on the first vote, a second vote shall be cast for the two (2) candidates who received the greatest number of votes. [4][5][6][7]

## **Meeting Notifications**

Notice of all open Board meetings, including committee meetings and work sessions, shall be given by publication of the date, place, and time of such meetings in the newspaper(s) of general circulation designated by the Board and the posting of such notice at the administrative offices of the Board. [8][9] The Board, at its discretion, may also give notice through other sources such as email notifications, websites, and phone calls

1. Notice of regular meetings shall be given by publication and posting of a schedule showing the date, place, and time of all regular meetings for the calendar year at least three (3) days prior to the time of the first regular meeting. [8][9]
2. Notice of all special meetings shall be given by publication and posting of notice at least twenty-four (24) hours prior to the time of the meeting, except that such notice shall be waived when a special meeting is called to deal with an actual emergency involving a clear and present danger to life or property. [8][9]
3. Notice of all rescheduled meetings shall be given by publication and posting of notice at least twenty-four (24) hours prior to the time of the meeting. [8][9]
4. Notice of all recessed or reconvened meetings shall be given by posting a notice of the place, date and time of meeting and sending copies of such notice to interested parties. [8]
5. Notice of all open meetings shall be given to any newspaper(s) circulating in Northampton County and any radio or television station which so requests. Notice of all open meetings shall be given to any individual who so requests and provides a stamped, addressed envelope for such notification. [9]

Notice of all special meetings and rescheduled meetings shall be given to each school director by e-mail no later than twenty-four (24) hours prior to the time of the meeting. [9][10]

All Board members, when unable to attend a meeting, shall if possible, notify the Board Secretary a reasonable amount of time in advance of the meeting.

## **Board Meeting Agenda Notifications**

The agenda and all relevant reports shall be provided to each school director at least three (3) days before the meeting. **It shall be the duty of the Board President to inform the administration in the agenda meeting if they believe supplemental data or documents would be needed for the Board to make a timely decision on an agenda item.**

If the agenda includes an item of business related to removing an officer of the Board, the agenda shall be provided to each school director at least seven (7) days before the meeting.

The district shall publicly post the agenda for all open meetings of the Board or Board committees at which deliberation or official action may take place no later than twenty-four (24) hours prior to the time of the meeting, as follows:[9]

1. On the district's website.
2. At the location of the meeting.
3. At the district's administrative office.

The posted agenda shall list each matter of agency business that will or may be the subject of deliberation or official action at the meeting.[9]

## **Board Meeting Agenda Preparation**

- a. It shall be the responsibility of the Superintendent, in cooperation with the Board President and Vice President, **and Treasurer** to prepare an agenda of the items of business to come before the Board at each open meeting.
- b. The agenda shall include a listing of each matter the Superintendent, in collaboration with the President, ~~and Vice President,~~ **and Treasurer** is bringing forth that will or may be a subject of deliberation or official action before the Board at the meeting.
- c. The District shall make available copies of the agenda to those in attendance at the meeting.
- d. ~~If (3) three Board Members wish to add an item to the agenda, they should contact the Superintendent in writing (7) days before the meeting. If the item does not have the administrative recommendation, it will be added under the agenda's new/old business portion of the agenda.~~ **If a Board member wishes**

**to add an item to the agenda, they must submit the request in writing to the Superintendent and Board Secretary and must have an additional two (2) Directors also support the agenda item. All proposals and supporting statements must be received by 8AM on the Wednesday prior to the Board meeting. If the proposed agenda item is a motion to be voted on, the exact text of the motion must be included in the written request. These requests must come from the Directors district email.**

**Once a Board initiated agenda item has received the required support to appear on the agenda, the Board Secretary shall, within 72 hours, notify all nine Directors of the addition. Should the normal public posting of the agenda occur within those 72 hours, that posting shall satisfy this requirement.**

**These items will appear on the agenda at the end of the New Business section, under the sub-category “Board Director Initiated Items”.**

## **Order of Business**

The order of business for regular meetings and special meetings called for general purposes shall be as follows, unless altered by the President or a majority of those present and voting:

1. Call to Order
2. Pledge of Allegiance
3. Recording of Attendance
4. Motion to Approve Agenda
5. Announcement of Executive Session
6. Approval of Minutes
7. Recognition
8. Presentation
9. Superintendent's Report
10. Courtesy of the Floor to Visitors – Agenda Items Only
11. Presentation of Bills
12. Treasurer's Report
13. ~~Education~~**Committee Reports**
14. ~~Personnel~~**Unfinished Business**
15. ~~Facilities~~**New Business**
16. ~~Finance~~**Citizens' Inquiry and Comments**
17. ~~Updates~~**Board Comments**
18. ~~New Business~~**Announcements**

- 19. ~~Old Business~~ **Adjournment**
- 20. ~~Citizens' Inquiries and Comments~~
- 21. ~~Announcements~~
- 22. ~~Adjournment~~

**Additions to the Agenda**

The Board may deliberate or take official action on matters not included in a posted agenda only under the following circumstances:[11]

***Emergencies*** – The matter of business relates to a real or potential emergency involving a clear and present danger to life or property.[8][11]

***Business Arising Within Twenty-Four (24) Hours Prior to the Meeting*** – The matter of business has arisen within twenty-four (24) hours prior to the meeting, is de minimis (minor) in nature, and does not involve the expenditure of funds or entering into a contract or agreement.[11]

***Business Raised by Residents or Taxpayers During the Meeting*** – When a matter of Board business is raised by a resident or taxpayer during a meeting:[11][12]

1. The Board may take official action to refer the matter to staff, if applicable, to conduct research and include on a future Board meeting agenda; or
2. If the matter is de minimis (minor) in nature and does not involve the expenditure of funds or entering into a contract or agreement, the Board may take official action on the matter.

***Majority Vote*** – During a meeting, the Board may add a matter of business to the posted agenda by a majority vote of the school directors present and voting. The reason for adding an item to the posted agenda must be announced at the meeting before conducting the vote. Once announced and approved by majority vote, the Board may take official action on the item of business. The agenda shall be amended to reflect the new item of business and the amended agenda shall be posted to the district's website and at the administrative office no later than the first business day following the meeting at which the agenda was amended. The unanimous consent procedure may not be used in place of majority vote for this purpose.[11]

The public posting of agenda requirements and rules for adding items to a posted agenda apply to both regular and special open meetings of the Board. These requirements and rules do not apply to:[9][11][13]

1. Conference sessions.

2. Executive sessions.

### **Regular Meetings**

Regular Board meetings shall be public and shall be held at specified places at least once every two (2) months.

### **Special Meetings**

Special meetings shall be public and may be called for special or general purpose and shall be open except when conducted as an executive session for purposes authorized by law. [2][5][10][15] No business shall be transacted at any special meeting except that named in the call sent to school directors for such special meeting.

The President may call a special meeting at any time and shall call a special meeting upon presentation of the written requests of three (3) school directors. Upon the President's failure or refusal to call a special meeting, such meeting may be called at any time by a majority of the school directors.

### **Public Participation**

A member of the public present at a Board meeting may address the Board in accordance with law and Board policy and procedures for a maximum of five (5) minutes or a time limit at the discretion of the presiding officer.

### **Voting**

All motions shall require for adoption a majority vote of those school directors present and voting, except as provided by statute or Board procedures.

*-Special Voting Requirements-*

*\*Indicates actions for which the minutes must reflect how each school director voted.*

All votes on motions and resolutions shall be by voice vote unless an oral roll call vote is requested by the President or another school director.

1. Actions requiring the unanimous affirmative vote of all members of the Board remaining in office:
  - a) Appointing as Board Secretary a former school director who has resigned before the expiration of the term from which the director was elected. \*[16]  
[17]

- b) Appointing as Solicitor a former school director who has resigned before the expiration of the term from which the director was elected.\* [16][17]
2. Actions requiring the affirmative votes of two-thirds of the full membership of the Board:
- a) Transferring, during the first three (3) months of the fiscal year, budgeted funds set apart or appropriated to a particular item of expenditure.\* [17][18][19]
  - b) Adding or increasing appropriations to meet an emergency or catastrophe.\* [17][19]
  - c) Incurring temporary debt or borrowing money upon such obligation.\* [17][19][22]
  - d) Hire as a teacher a former school director who resigned before the expiration of the term for which the director was elected. \* [16][17]
  - e) Conveying land or buildings to certain charities or other public agencies, as permitted by law, without following prescribed valuation procedures or with more favorable financing. \* [17][20]
  - f) To dismiss, after a hearing, a tenured professional employee. \*[17][23]
  - g) To borrow in anticipation of current revenue. \*[17][24]
  - h) Adopting or changing textbooks without the recommendation of the Superintendent. \*[17][25]
3. The following actions require the recorded affirmative votes of a majority of the full number of Board members:
- a) Fixing the length of school term.\*[17]
  - b) Adopting textbooks recommended by the Superintendent. \*[17] [26]
  - c) Appointing the district Superintendent and Assistant Superintendent(s).\* [17][27][28]
  - d) Appointing teachers and principals. \*[17]
  - e) Adopting the annual budget. \* [17][29]
  - f) Appointing tax collectors and other appointees. \* [17][30][31]
  - g) Levying and assessing taxes. \* [17][32]
  - h) Purchasing, selling, or condemning land. \* [17]
  - i) Locating new buildings or changing the location of existing ones. \*[17]
  - j) Creating or increasing any indebtedness. \*[17]
  - k) Adopting planned instruction. [17][33]
  - l) Establishing additional schools or departments. \*[17]
  - m) Designating depositories for school funds. \* [17][34][35]

- n) Authorizing the transfer of any unencumbered balance, or portion thereof, from one appropriation to another, or from one spending agency to another during the last nine (9) months of the fiscal year. \*[17][19]
- o) Entering into contracts of any kind, including contracts for the purchase of fuel or any supplies where the amount involved exceeds \$100 (including items subject to bid requirements). \*[17][36]
- p) Fixing salaries or compensation of officers, teachers, or other appointees of the Board. \*[17]
- q) Entering into contracts with and making appropriations to the intermediate unit for the district's proportionate share of the cost of services provided or to be provided by the intermediate unit.\*[17]
- r) Dismissing, after a hearing, the Superintendent, an Assistant Superintendent, or a non-tenured teacher.\*[17][37][38].
- s) Calling a special meeting when the President has failed to do so after written request of three (3) members of the Board. [5]
- t) Determining the location and amount of any real estate required by the school district for school purposes. \* [17] [39]
- u) Vacating and abandoning property to which the Board has title. \* [17][40]
- v) Approving or denying a charter school application. \* [44]
- w) Declaring that a vacancy exists on the Board by reason of the failure or neglect of a school director to qualify. [42]
- x) Approving or denying a multiple charter school organization application. \*[45]
- y) Establishing joint schools or departments.\*[46]
- z) Adopting, amending, or repealing Board policies or procedures. [43] aa) Appointing a school director to fill a vacancy on the Board. \* [17] [41]

**Abstention from Voting**

A school director shall be required to abstain from voting when the issue involves either one of the following:

1. Conflict of interest under the Ethics Act. [47] [48] [49]

Prior to the vote being taken, the school director shall verbally disclose the nature of the conflict in public, and shall also provide the Board Secretary with a written memorandum stating the nature of the conflict, which shall be attached to the Board minutes as a public record.

**Conflict of interest** - use by a public official of the authority of their office or any confidential information received through holding public office for the private pecuniary benefit of the public official, a member of their immediate family or a

business with which the public official or a member of their immediate family is associated. The term does not include an action having a de minimis economic impact or which affects to the same degree a class consisting of the general public or a subclass consisting of an industry, occupation or other group which includes the public official, a member of their immediate family or a business with which the public official or a member of their immediate family is associated.[47]

**De minimis economic impact** – an economic consequence which has an insignificant effect.[47]

**Immediate family** – parent, spouse, child, brother or sister.[47]

**Business with which associated** – any business in which the person or a member of the person's immediate family is a director, officer, owner, employee or has a financial interest.[47]

2. Relative recommended for appointment to or dismissal from a teaching position.[23][50]

**Relative** – father, mother, brother, sister, husband, wife, son, daughter, stepson, stepdaughter, grandchild, nephew, niece, first cousin, sister-in-law, brother-in-law, uncle, or aunt.

The Board is encouraged to seek the guidance of the district solicitor or the State Ethics Commission for questions related to conflict of interest.[48][49]

## **Minutes**

The Board shall cause to be made and shall retain as a permanent record of the district, minutes of all open Board meetings. Said minutes shall be comprehensible and complete and shall show: [51] [52]

1. The date, place, and time of the meeting;
2. The names of Board members present;
3. The presiding officer;
4. The substance of all official actions;
5. Actions taken;
6. Recorded votes and a record by individual members of all roll call votes taken.[53]

7. The names of all residents who appeared officially and the subject of their subject or comment;
8. Matters added to the posted agenda upon a majority vote of the Board, including the substance of the matter, the reason for the addition to the agenda, and the recorded vote, where applicable. [9][11]

The Board Secretary shall provide each Board member with a copy of the minutes of the last meeting no later than three (3) days prior to the next regular meeting. [1]

The minutes of Board meetings shall be approved at the next succeeding meeting and signed by the Board Secretary. [54]

Notations and any tape or audiovisual recordings shall not be the official record of an open Board meeting but may be available for public access, upon request, in accordance with Board policy. Any notations and/or audiovisual recordings of a Board meeting shall be retained and disposed of in accordance with the district's records retention schedule.

[1] [55] [56]

### **Recess/Reconvene**

The Board may at any time recess or reconvene to a reconvened meeting at a specified date and place, upon the majority vote of those present. The reconvened meeting shall immediately take up its business at the point in the agenda where the motion to adjourn was acted upon. Notice of the reconvened meeting shall be given as provided in Board policy. [8][9][57]

### **Executive Session**

The Board may hold an executive session, which is not an open meeting, before, during, at the conclusion of an open meeting, or at some other time. The presiding officer shall announce the reason for holding the executive session; the announcement can be made at the open meeting prior to or after the executive session. [13][15][58]

The Board may discuss the following matters in executive session:

1. Employment issues;
2. Labor relations;
3. Purchase or lease of real estate;
4. Consultation with an attorney or other professional advisor regarding potential litigation or identifiable complaints that may lead to litigation;
5. Matters that must be conducted in private to protect a lawful privilege or confidentiality.

6. School safety and security, of a nature that if conducted in public, would: [15]
  - a) Be reasonably likely to impair the effectiveness of school safety measures.
  - b) Create a reasonable likelihood of jeopardizing the safety or security of an individual or a school building, public utility, resource, infrastructure, or information storage system.

Official actions based on discussions held in executive session shall be taken at an open meeting.

### **Work Sessions**

The Board may meet as a Committee of the Whole in an open meeting to vote on or to discuss issues. Public notice of such meetings shall be made in accordance with Board policy. [2][57]

A meeting of the Committee of the Whole, not regularly scheduled, may be called at any time by the President; the President shall call such a meeting when requested to do so by school directors. Public notice of the meeting shall be made by the Board Secretary in accordance with law and Board procedures.

### **Committee Meetings**

Standing committee meetings may be called at any time by the committee chairperson, with proper public notice, or when requested to do so by majority of the members of the committee. [8][9][57]

A majority of the total membership of a committee shall constitute a quorum.

Unless held as an executive session, standing committee meetings shall be open to the public, other school directors, and the Superintendent. [2]

A majority of the committee or the chairperson may invite Board, employees, consultants or other persons who have special knowledge of the are under discussion.

### **Committee Meetings Order of Business**

- 1. Call to Order**
- 2. Pledge of Allegiance**
- 3. Recording of Attendance**
- 4. Motion to Approve Agenda**
- 5. Approval of Minutes**
- 6. Courtesy of the Floor to Visitors – Agenda Items Only**

- 7. Unfinished Business**
- 8. New Business**
- 9. Citizens' Inquiries and Comments**
- 10. Committee Member Comments**
- 11. Announcements**
- 12. Adjournment**

### **Committee Meeting Agenda Notifications and Agenda Preparation**

**The agenda for committee meetings shall be prepared by the Superintendent or their designee in collaboration with the committee chair. The agenda shall be provided to each committee member at least three (3) days prior to the committee meeting and shall be publicly posted following**

#### Legal References

- 1. 24 P.S. 407
- 2. 65 Pa. C.S.A. 701 et seq
- 3. 24 P.S. 422
- 4. 24 P.S. 405
- 5. 24 P.S. 426
- 6. 24 P.S. 427
- 7. 24 P.S. 428
- 8. 65 Pa. C.S.A. 703
- 9. 65 Pa. C.S.A. 709
- 10. 24 P.S. 423
- 11. 65 Pa. C.S.A. 712.1
- 12. Pol. 903
- 13. 65 Pa. C.S.A. 707
- 14. 24 P.S. 421
- 15. 24 P.S. 425
- 16. 24 P.S. 324
- 17. 24 P.S. 508
- 18. 24 P.S. 609
- 19. 24 P.S. 687
- 20. 24 P.S. 707
- 21. 24 P.S. 671
- 22. 24 P.S. 634

23. 24 P.S. 1129  
24. 24 P.S. 640  
25. 24 P.S. 803  
26. Pol. 108  
27. 24 P.S. 1071  
28. 24 P.S. 1076  
29. Pol. 604  
30. Pol. 005  
31. Pol. 606  
32. Pol. 605  
33. Pol. 107  
34. 24 P.S. 621  
35. Pol. 608  
36. Pol. 610  
37. 24 P.S. 1080  
38. 24 P.S. 514  
39. 24 P.S. 702  
40. 24 P.S. 708  
41. 24 P.S. 315  
42. Pol. 004  
43. Pol. 003  
44. 24 P.S. 1717-A  
45. 24 P.S. 1729.1-A  
46. 24 P.S. 1701  
47. 65 Pa. C.S.A. 1102  
48. 65 Pa. C.S.A. 1103  
49. Pol. 827  
50. 24 P.S. 1111  
51. 24 P.S. 518  
52. 65 Pa. C.S.A. 706  
53. 65 Pa. C.S.A. 705  
54. 24 P.S. 433  
55. Pol. 800  
56. Pol. 801  
57. Pol. 006  
58. 65 Pa. C.S.A. 708  
24 P.S. 224

24 P.S. 408

24 P.S. 1075

24 P.S. 1077

65 Pa. C.S.A. 1101 et seq

Pol. 612