ILLINOIS STATE BOARD OF EDUCATION

School Business Services

217-785-8779

ANNUAL STATEMENT OF AFFAIRS

FISCAL YEAR ENDING

June 30, 2025

SCHOOL DISTRICT/JOINT AGREEMENT NAME:	**O Fallon CCSD 90**
RCDT NUMBER:	**50-082-0900-04**
ADDRESS:	**118 E Washington St O Fallon, IL 62269 1419**
COUNTY:	**St. Clair**
NAME OF NEWSPAPER WHERE PUBLISHED:	**waiver from publication**

DISTRICT TYPE

Elementary	X
High School	
Unit	
Joint Agreement	

ASSURANCE

The Annual Statement of Affairs has been posted on the district's website and published in accordance with Section 10-17 of the School Code no later than December 1. (Put "X" in blue box if yes.)

Yes X

SIZE OF DISTRICT IN SQUARE MILES	39
NUMBER OF ATTENDANCE CENTERS	7

NUMBER OF CERTIFICATED EMPLOYEES	
FULL-TIME	325
PART-TIME	
NUMBER OF NON-CERTIFICATED EMPLOYEES	
FULL-TIME	328
PART-TIME	

TAX RATE BY FUND (IN %)	
EDUCATIONAL	1.390700
OPERATIONS & MAINTENANCE	0.397400
BOND & INTEREST	0.423600
TRANSPORTATION	0.119250
MUNICIPAL RETIREMENT	0.060800
SOCIAL SECURITY	0.084100
WORKING CASH	0.049700
FIRE PREVENTION & SAFETY	0.049700
TORT IMMUNITY	0.343400
CAPITAL PROJECTS	0.000000
SPECIAL EDUCATION	0.019900
LEASING	0.079700
OTHER	
OTHER	

The ASA must be posted on the school district's website and published in a newspaper of general circulation no later than December 1, 2025. Refer to Section 10-17 and Section 10-20.44 of the School Code.

Annual Statement of Affairs Instructions

Data previously included in the Annual Statement of Affairs can be found at:

Payments to certified personnel	Posted on district website per 105 ILCS 5/10-20.47
Student Counts	Included in district's report card Illinois Report Card
Financial Data	Included in district's Annual Financial Report posted on ISBE's Cerberus Server How to access Cerberus Server

Salary Range: Less Than $39.999	Salary Range: $40,000 - $54,999	Salary Range: $55,000 - $74,999	Salary Range: $75,000 and Over
Allen, Lynelle Denise	Clutts, Joshua I	Bell, Richard E.	Abell, Michael D
Allen, Victoria P	Cooper, Kelly Brynn	Bohnenstiehl Mitchell, Lynn D.	Berry, Mark Jeffrey
Anderson, Kayce M	Cox, Joseph	Chandler, Jennifer A.	Bowen, Carrie D
Andreasen, Tamara S	Dannenbrink, Kara L	Chinn, Dana A.	Dauphin, Denise M.
Andros, Mallory Kate	Dye, Carol L.	Gainey, Scott T	Hudson, Joey Marino
Anglin, Terri A	Eberhart, Erin Kathleen	Glasper, Dwayne P	Huelsmann, Jolyn Marie
Applegate, Izuho	Eschman, Mark E	Hudder, Lisa Ann	Keller, Ryan W
Asberry, Bernita	Gatewood, Jennan Michele	Kohrmann, Marianne K	Lockett, Bryan W
Ashley, Terri L	Gregory, Stacy W	Lauderdale, Tracy	Niles, Grady R.
Bacon-Jardin,	Hall, Alexa Lane	Mulder-Headrick, Colleen R	Padgett, Kristen L.
Bryan Scott	Hicks, LeKim V	Raab, Robert S.	Rittenhouse, Shauna Michelle
Baglia, Ella G	Holliday, Kristen Nicole	Scales, Kimberly Ann	Smith, Edwin L
Baim, Trevor John	Jenkins, Cherie V	Shashack, Christine M	
Bajorek, Alexandra Ann	Jones, Patrick Todd	Tadlock, Sherri L	
Baker, Claire Therese	Kiefer, Lisa R	Tole, Cynthia E	
Baldwin, Joan Marie	Kohrmann, Timothy R	Trelow, Denise A.	
Ballance, Ava Elizabeth	Manno III, Scotty Edward	Votrain, Edwin W.	
Ballard, Kathy Sue	Merrell, Jonathan Lee	Waeltz, Richard D	
Barbachem, Richard John	Nevener, Lori L.	Weiser, Susan K.	
Barke, Ryan T	Ping, Brian J.		
Barnes, Caitlyn N	Reeves, Breeann Elizabeth		
Barron, Nao	Reynolds, Robert Jeffrey		
Bazile, Markita Renee	Riley, Kristy Lynn		
Becker, Cole B	Ritter, Julie Ann		
Bell, Courtney Renee	Schaefer, Jennifer Ann		
Belmonte, Michael L	Slack, Jennifer K.		
Belvin, Sara J	Stanfield, Chelsea Leigh		
Berkel, Mary Elizabeth	Venorsky, Cheryl Marie		
Bindrim, Kathleen	Washington, Wayne E		
Bocanegra, Micaela Yvonne	Watkins, Stephanie Denise		
Bohn, Sarah Rose	Weiss, Julie Geralyn		
Boice, Nicole L B	Wiggins, Leon		
Bolton, Stacey K	Workman, Maura C		
Boone, Jennifer J			
Braun, Rebecca Ann			
Breaux, Elizabeth M			
Brewer, Kameria L			
Brock, Deneshia Mikayla			
Brooks, Tyler Lane			

PAYMENTS TO PERSON, FIRM, OR CORPORATION OVER $2,500 EXCLUDING WAGES AND SALARIES

This listing must include expenditures from any revolving fund maintained by the school district.

Person, Firm, or Corporation	Aggregate Amount
ACE HARDWARE	$2,595
Active Internet Technologies	$12,318
AEP Energy	$669,687
ALBERS FIRE PROTECTION	$2,845
All-Type Vacuum	$28,274
AMERICAN SPEECH LANG HEARING ASSOC	$3,250
AMERICAN WATER TREATMENT	$2,946
Andrew`s Network Enterprises, Inc.	$18,780
Arthur J. Gallagher Risk Management Services LLC	$68,790
Assured Partners EFT	$151,028
AssuredPartners	$11,301
BAER HEATING & COOLING	$584,459
BANK OF MONTREAL	$1,416,390
Bank of O`Fallon - HSA Employer	$38,813
BANK OF O`FALLON	$1,103,459
BANK OF O`FALLON	$2,577,092
Bank of O`Fallon-HSA Employee	$43,097
Bauer, Tracie	$2,632
Bay, Jordan	$3,000
BECKER HOERNER,	$5,733
BELLEVILLE AREA SPECIAL	$1,550,956
Berry, Mark Jeffrey	$3,031
BIST Cornerstones of Care	$18,600
BLUE CROSS BLUE SHIELD	$1,108,855
Booksource	$10,585
BOUND TO STAY BOUND	$9,883
Brightly Software	$3,971
BUSY BEAVER TREE SERVICE	$6,350
BYTESPEED LLC	$5,820
C&C Group	$3,859
Camper Exchange Inc	$6,544
Carnegie Learning	$3,040
CARROLL SEATING	$6,517
CENPRO SERVICES INC	$10,130
CENTRAL INSTITUTE FOR	$141,683
CENTRAL SCHOOL DIST.104	$8,458
Chestnut Health Systems	$16,000
CHRIST TRUCK SERV., INC.	$3,119
CINTAS FIRE 636525	$14,428
CITY OF O`FALLON	$3,504
CLASS LINK INC	$16,154
CLS Inc	$43,235
COLONIAL SUPPLEMENTAL INS	$27,672
COMMERCIAL LIGHTING CO	$11,937
Commercial Services Inc	$9,119

Person, Firm, or Corporation	Aggregate Amount
ILLINOIS DEPARTMENT OF REVENUE	$3,142
ILLINOIS DEPT. OF REVENUE EFT WH	$1,164,616
ILLINOIS FUNDS	$5,200,000
ILLINOIS MUNICIPAL	$847,231
ILLINOIS PUBLIC RISK FUND	$108,502
Illinois State Board of Education	$34,686
Incident IQ LLC	$11,933
INTEGRA THERAPY SERVICES	$9,662
J Casas and Associates	$7,500
Jack Schmitt Chevrolet of O`Fallon	$34,266
JACOB, BRYAN	$5,513
Jarvis Electric	$2,800
Jenkins, Alec	$3,000
JS Held LLC - US	$35,530
JTC Academy	$38,809
Kaemmerlen Facility Solutions	$2,737
KATZMAN, SHERRY H	$32,259
KLOSTERMAN, CHERIE	$37,560
KRANZ BODY CO LLC	$6,268
Learn Well	$4,968
LEES SPORTS	$3,031
Lexipol LLC	$5,400
LF & Son Construction	$12,450
Liminex Inc	$4,641
LinkUp Teletherapy	$8,744
Love Your Classroom LLC	$37,514
LOWES	$6,223
Lyons, Jill Danae	$2,700
Madrigal Bricks Inc	$10,872
MASCOUTAH EQUIPMENT CO IN	$4,107
MAXSON SERVICES	$6,772
MCKENDREE UNIVERSITY	$58,343
MENARDS O`FALLON IL	$10,163
MIDWEST ELEVATOR CO	$4,823
MILLENIUM CONSTRUCTION	$1,041,999
MILLER TRACY BRAUN FUNK	$22,115
Momar	$10,572
MOOG CENTER FOR	$45,968
Mosyle Corporation	$7,150
N Creative Inc	$4,750
Nearpod	$12,300
NEW SYSTEM	$159,734
Nuspire LLC / PDI Technologies Inc	$76,671
O`FALLON DISTRICT 90	$4,017,381
O`FALLON GLASS & MIRROR	$4,166

	A	B	C	D	E	F	G
51		COMPUTYPE	$11,565		O`FALLON TOWNSHIP HIGH SCHOOL	$226,419	
52		CONSTELLATION NEWENERGY	$202,868		O`FALLON WATER ACH	$180,223	
53		CONTEMPORARY LIFE SAVING	$4,270		OCTA/ILLINOIS FEDERATION	$171,273	
54		Cowbell Cyber Inc	$14,214		ODP Business Solutions LLC	$95,043	
55		CRESCENT PARTS & EQUIP	$7,652		OSPA/ILLINOIS FEDERATION	$53,314	
56		CRISISGO INC	$9,855		Perry Promotional Products LLC	$9,810	
57		Cyrus Plumbing LLC	$4,055		Pitney Bowes Bank Inc Purchase Power	$3,000	
58		De Lage Landen Public Finance LLC	$20,356		PMA FINANCIAL NETWORK INC	$8,800,000	
59		Dennis Rose & Assoc	$20,919		Pointe Pest Control	$6,819	
60		Diligent Corporation	$10,400		Power School Group LLC	$10,285	
61		DISCOVERY EDUCATION	$32,544		Pyramid Model Consortium	$3,500	
62		DUTCH HOLLOW SUPPLIES	$46,622		Raptor Technologies	$9,863	
63		EDUCATION LOGISTICS INC	$7,435		RENAISSANCE	$11,772	
64		EMBRACE EDUCATION	$11,124		Reyling Design & Consulting	$8,100	
65		EMS Linq Inc	$13,346		SHERWIN WILLIAMS CO	$7,053	
66		ERB TURF EQUIPMENT, INC	$2,821		SHI INTERNATIONAL CORP	$19,978	
67		Ferguson Enterprises LLC - 1657	$9,834		SKYWARD INC	$55,500	
68		FGM Architects Inc	$437,082		SODEXO INC & AFFILIATES	$1,816,732	
69		First American	$55,741		Sonnenberg Asphalt	$480,852	
70		First Eagle Bank	$45,212		Special Education Services	$106,770	
71		FKG OIL	$16,694		SPECIAL EDUCATION SYSTEMS INC	$9,503	
72		F-M Exteriors	$14,208		ST CLAIR ROE 50	$25,492	
73		Foehrkolb, Daniel J.	$2,966		ST. CLAIR COUNTY COLLECTOR	$2,508	
74		Foppe Visual Communication	$37,317		STATE DISBURSEMENT UNIT	$2,846	
75		FRONTLINE TECHNOLOGIES GP	$16,105		STUDENT ACTIVITY FUND	$25,893	
76		FULL CIRCLE AUTOMOTIVE SER	$9,680		Sunbelt	$110,707	
77		Gleeson Asphalt	$733,500		Swank Motion Pictures Inc	$6,460	
78		GRANT SCHOOL DIST. #110	$2,550		TCI	$94,373	
79		GREATAMERICA FINANCIAL	$12,436		TEACHER`S HEALTH	$311,929	
80		GUARDIAN	$239,587		TEACHERS` RETIREMENT	$1,903,307	
81		H&G/Schultz Door	$45,910		TECH ELECTRONICS INC	$74,960	
82		Haier Plumbing & Heating Inc	$340,413		The Home Depot	$2,792	
83		Happy Numbers Inc	$9,546		The Nurture School	$86,433	
84		Harmony-Emge School District 175	$6,401		THE OMNI GROUP	$495,881	
85		HEISER, KATIE LYN	$3,000		TK ELEVATOR	$17,678	
86		HOME DEPOT CREDIT SERVICES	$5,859		TRANE U.S. INC	$79,543	
87		HOMETOWN NATIONAL BANK	$1,061,538		TRI-STAR SYSTEMS	$38,796	
88		HOUGHTON MIFFLIN HARCOURT	$52,302		TRS-VOYA FINANCIAL	$20,957	
89		Hruby, Carrie E	$3,281		Twotrees Technologies	$3,805	
90		HULLER LAWN & EQUIP.	$8,049		UMB BANK NA	$4,128,945	
91		Hutchinson Recreation & Design	$863,229		UNIVERSITY OF OREGON	$4,725	
92		IASA	$6,574		US BANCORP	$155,365	
93		IASB	$7,523		Virco Inc	$10,000	
94		IESA	$3,182		WARNER COMMUNICATIONS	$10,079	
95		IHLS-OCLC	$11,274		Watts Copy Systems	$67,368	
96		ILLINOIS CENTER	$10,641		WILTON, ROBERT DAVID	$9,225	
97		ILLINOIS CENTRAL	$2,333,988		Wisniewski, Terry Lynn	$2,700	
98		ILLINOIS COUNTIES RISK	$3,364		WJR Technologies	$25,025	
99					Wright Specialty Premium Trust	$257,203	

PAYMENTS TO PERSON, FIRM, OR CORPORATION OF $1,000 TO $2,500 EXCLUDING WAGES AND SALARIES

This listing must include expenditures from any revolving fund maintained by the school district.

Person, Firm, or Corporation	Aggregate Amount
Abell, Michael D	$2,153
AFLAC	$1,731
ALLEGRA MARKETING PRINT	$1,574
AMEREN ILLINOIS	$2,078
BABY TALK	$2,000
Bannister, John A	$1,200
BAYSCAN TECHNOLOGIES	$2,104
BC SIGNS	$1,628
Bengtson, Alyssa Marie	$2,330
BEST BUY	$1,694
Blackwell, Lora Nicole	$1,046
Brauer, Casey Christian	$1,500
Brokering, Jeffrey R.	$1,200
BSN SPORTS LLC	$1,080
Carroll, Kristie Jo	$1,100
Chinn, Dana A.	$1,200
Cutter, Stacey J	$1,416
Dismukes, Mark H.	$1,200
Dollahon, Katherine Paige	$1,147
Engel, Victoria Renee	$1,350
ENGINEERED FIRE	$1,448
Enhance Mats Inc	$1,466
Equifax Workforce Solutions	$1,535
Gainey, Scott T	$1,900
Garza, Crispin	$1,017
Gatewood, Jennan Michele	$1,380
Gotshall, Bradley D	$1,200
GRAINGER, INC.	$1,026
HADDOCK CORPORTION	$1,990
Hamilton, Denna M	$1,791
Hamilton, Mara S S	$1,200
Hart, Brian Andrew	$1,200
Hays, Ellen Lea	$1,200
Herrell, Alex J	$1,460
HIGHLAND MIDDLE SCHOOL	$1,300
Hill, Gina Lee	$1,552
Holliday, Kristen Nicole	$1,301
Hope Therapy Relief	$1,680
Hopper, Lorna Rose	$1,500
ILLINOIS OFFICE OF THE STATE	$1,200
IMSE / Institute for Multi-Sensory Education	$1,250
Jenkins, Carrie L	$1,500
JOHNSON CONTROLS	$2,392
Just Clean Pressure Washing Inc	$2,108
Kaufmann, Breanne Elizabeth	$1,500
Keiser, Troy C	$1,500
Kemp, Ryan Darrell	$1,500
KERBER ECK & BRAECKEL	$1,630
Lillie, Kariann Leigh	$1,248
Martinez-Burns, Brianna Marie	$1,500
Mauschbaugh, Matt	$1,600
McClatchy Company LLC	$2,324
McCormick, Grace Elizabeth	$1,500
McDaniel, Alli Marie	$1,500
McGillem, Kayla Marie	$1,500
McHellen, Shanna Yvatt	$1,200
McWhorter, Laurin Kate	$1,946
METRO LOCK & SECURITY	$1,716
Mignery, Melissa Kaye	$1,404
Morris, Kimberly Dawn	$1,500
Niles, Grady R.	$2,177
Noser, Kelly Marie	$1,500
ODonnell, Rebekah Anne	$1,500
PLS 3RD LEARNING	$2,255
PRIMARY SYSTEMS	$2,165
PRO COM SERVICES	$1,290
Quadient ACH	$1,600
Quadient Leasing USA Inc	$1,538
Raab, Robert S.	$1,894
Reeves, Breeann Elizabeth	$1,600
Riley, Mark P	$1,200
Ritter, Julie Ann	$1,155
Rousseau, Marguerite C	$1,500
Rudy, Daniel C.	$1,200
Sargent Distribution	$1,266
Schaible, Keely Mae	$1,449
Sidebarr Technologies	$1,835
Smith, Edwin L	$1,200
Snedeker, Michele R	$1,500
Southeast Lock Supply	$1,675
SPAETH WELDING INC	$2,200
SPECTRA GRAPHICS	$1,892
Stone, Maegan Kier	$1,500
STRIKER, DAWN	$1,500
Sunbelt Rentals Inc	$1,495
Sylvan	$2,195
Thies, Renae Elizabeth	$1,646
ULINE	$1,932
UNITED STATES TREASURY	$1,038
Verhines, Dawson Lyle	$1,500
VT SERVICES INC	$1,939
Williams, Stephen	$1,000
Wills, Joi M	$2,468

REPORT ON CONTRACTS EXCEEDING $25,000 AWARDED DURING FY2025

In conformity with sub-section (c) of Section 10-20.44 of the School Code [105 ILCS 5/10-20.44], the following information is required to be submitted in conjunction with publication of the Annual Statement of Affairs [105 ILCS 5/10-17].

INSTRUCTIONS: Double click attached document "Contracts Exceeding $25,000 Guidance" (pdf) below for additional guidance and definitions.

Contract Guidance

The schedule below (Items 1-4) must be completed for contracts exceeding $25,000.

If school district/joint agreement does not have any contracts exceeding $25,000, please add zeros (0) to cells "D24"-"D29".

ITEM 1. – Count only contracts where the consideration exceeds $25,000 over the life of the contract and that were awarded during FY2025 and record the number below in the space provided. Do not include: (1) multi-year contracts awarded prior to FY2025 ; (2) collective bargaining agreements with district employee groups; and (3) personal services contracts with individual district employees.

ITEM 2. – Aggregate the value of consideration of all contracts included in Item 1 and record the dollar amount below in the space provided.

ITEM 3. – Count only contracts where the consideration exceeds $25,000 over the life of the contract that were awarded during FY2025 to minority, female, disabled or local contractors and record the number below in the space provided. Do not include: (1) multi-year contracts awarded prior to FY2025 ; (2) collective bargaining agreements with district employee groups; and (3) personal services contracts with individual district employees.

ITEM 4. – Aggregate the value of consideration of all contracts included in item 3 and record the dollar amount below in the space provided.

1. Total number of all contracts awarded by the school district:	64
2. Total value of all contracts awarded:	$23,059,513.62
3. Total number of contracts awarded to minority owned businesses, female owned businesses, businesses owned by persons with disabilities, and locally owned businesses: *If there are no contracts of this nature, please enter "0" in box to the right.	0
4. Total value of contracts awarded to minority owned businesses, female owned businesses, businesses owned by person with disabilities, and locally owned businesses: *If there are no contracts of this nature, please enter "0" in box to the right.	$0.00