

Special Education Revenue
FY2025-26
Estimated Budget
County-Wide

11.20.2025

District Funding	SELPA Funding	COE Funding	Total Funding
\$89,779,104	\$4,910,738	\$1,356,076	\$96,045,918

<u>Funding Description</u>	<u>District</u>	<u>SELPA</u>	<u>COE</u>	<u>Total</u>
<i>AB602 State Funding</i>				
Distributed to Districts	\$69,862,904			\$69,862,904
SELPA Administrative Unit Allocation		\$1,997,162		\$1,997,162
Low Incidence Fund (1)		\$1,773,897		\$1,773,897
Contingency Fund		\$231,869		\$231,869
High Cost Pool (2)		\$500,000		\$500,000
Out of Home Care (NPS/LCI) 100%		\$392,653		\$392,653
Court School - SPED/RS			\$281,037	\$281,037
<i>Special Education Property Tax Total</i>	\$69,862,904	\$4,895,581	\$281,037	\$75,039,522
<i>Federal Grants (3)</i>				
Local Assistance Entitlement (3310)	\$18,498,436			\$18,498,436
Local Assistance - Private Sch ISPs (3311)	\$578,281			\$578,281
Local Assistance SD-CEIS Set Aside (3312)	\$414,636			\$414,636
Preschool Grant (3315)	\$415,478			\$415,478
Preschool Grant SD-CEIS Set Aside (3318)	\$5,872			\$5,872
Preschool Staff Development (3345) (3)	\$3,498			\$3,498
Alternative Dispute Resolution (3395)		\$15,157		\$15,157
Early Start Part C (3385)			\$201,820	\$201,820
<i>Federal Grants Total</i>	\$19,916,200	\$15,157	\$201,820	\$20,133,177
<i>State Infant Funding</i>				
Infant State Entitlement			\$873,219	\$873,219
<i>Grand Total</i>	\$89,779,104	\$4,910,738	\$1,356,076	\$96,045,918

(1) Distributed to districts per SELPA policy, details on FY25-26 Low Incidence Funding distribution (separate exhibit)

(2) \$500,000 held at SELPA and distributed to districts per SELPA policy.

(3) Federal Grant - Based on FY24-25 entitlement notices

San Mateo County SELPA
 AB602 Special Education Funding
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11.20.2025

			A	B	C	D	E	F	G	H	I	
Di	Di	Fd	District	24-25 P-2 ADA Unaudited 4-29-25	AB602 Funding Distributed to Districts	Local Assistance Entitlement (1)	Local Assistance Private Sch ISPs	Local Assitance SD-CEIS Set-Aside	Preschool Grant (2)	Preschool Grant SD-CEIS Set-Aside	Preschool Staff Development	Summary (Col. B Thru H)
			Resource/Object Code		6500/8097	3310/8181	3311/8181	3312/8990	3315/8182	3318/8990	3345/8182	
			Estimated Amount Allotted		\$69,862,904.00	\$ 18,498,435.83	\$578,280.49	\$ 414,635.68	\$415,478.14	\$5,871.86	\$3,498.00	\$89,779,104.00
01	AA	01	Bayshore	325.51	288,218.39	82,142.08	2,114.43	0.00	3,558.70	0.00	29.54	\$376,063.14
02	BA	01	Belmont-Redwood Shores	3,772.08	3,339,936.82	867,468.73	32,202.01	0.00	24,910.90	0.00	206.81	\$4,264,725.27
03	CA	01	Brisbane	455.63	403,431.37	110,734.49	0.00	0.00	4,270.44	0.00	35.45	\$518,471.75
04	DA	01	Burlingame	3,218.99	2,850,210.82	771,170.38	10,697.36	0.00	17,081.76	0.00	141.81	\$3,649,302.13
07	EA	01	Hillsborough	1,188.69	1,052,509.36	278,622.39	1,812.11	0.00	6,405.66	0.00	53.18	\$1,339,402.70
08	FA	01	Jefferson Elementary	5,820.98	5,154,107.39	1,402,238.01	50,749.01	0.00	41,992.65	0.00	348.62	\$6,649,435.68
09	GA	01	Pacifica	2,488.10	2,203,054.23	595,933.37	6,399.56	0.00	20,640.46	0.00	171.35	\$2,826,198.97
11	HA	01	Las Lomitas	1,095.39	969,898.14	255,493.22	4,051.29	0.00	7,829.14	0.00	65.00	\$1,237,336.79
12	JA	01	Menlo Park	2,580.45	2,284,824.28	496,653.38	27,462.37	92,491.02	12,099.58	2,135.22	118.18	\$2,915,784.03
13	KA	01	Millbrae	2,021.62	1,790,015.87	480,131.24	10,142.10	0.00	9,964.36	0.00	82.72	\$2,290,336.29
16	LA	01	Portola Valley	475.79	421,281.77	110,793.10	1,906.94	0.00	2,846.96	0.00	23.64	\$536,852.41
17	MA	01	Ravenswood	1,776.48	1,572,960.00	375,214.20	87,735.72	0.00	19,216.98	0.00	159.54	\$2,055,286.44
18	NA	01	Redwood City	6,266.04	5,548,179.70	1,533,792.70	72,487.95	0.00	76,156.13	0.00	632.22	\$7,231,248.70
19	PA	01	San Bruno Park	1,849.93	1,637,995.30	399,963.85	2,180.97	70,966.73	9,074.68	1,601.42	88.63	\$2,121,871.58
20	QA	01	San Carlos	2,783.22	2,464,364.21	561,673.23	2,554.88	99,569.67	10,889.62	1,921.70	106.36	\$3,141,079.67
21	RA	01	San Mateo-Foster City	9,364.33	8,291,518.32	2,155,990.59	178,869.68	0.00	61,209.63	0.00	508.16	\$10,688,096.38
06	SA	01	Woodside	366.91	324,875.46	87,040.32	0.00	0.00	4,982.18	0.00	41.36	\$416,939.32
			Elementary Total	45,850.14	\$40,597,381.43	\$10,565,055.26	\$491,366.40	\$263,027.42	\$333,129.83	\$5,658.34	\$2,812.57	\$52,258,431.25
31	TA	01	Jefferson High	3,853.98	3,412,454.06	802,321.05	4,014.61	142,294.53	0.00	0.00	0.00	\$4,361,084.25
33	UA	01	San Mateo High	8,251.79	7,306,434.97	1,996,454.18	19,704.49	0.00	0.00	0.00	0.00	\$9,322,593.64
34	VA	01	Sequoia	8,283.42	7,334,441.32	2,026,909.21	3,281.09	0.00	0.00	0.00	0.00	\$9,364,631.62
			High School Total	20,389.19	\$18,053,330.35	\$4,825,684.45	\$27,000.18	\$142,294.53	\$0.00	\$0.00	\$0.00	\$23,048,309.51
41	XA	01	Cabrillo	2,360.11	2,089,727.23	556,349.13	22,268.46	0.00	14,234.80	0.00	118.18	\$2,682,697.80
42	YA	01	La Honda-Pescadero	250.04	221,394.51	52,777.79	0.00	9,313.73	1,209.96	213.52	11.82	\$284,921.33
40	WA	01	South San Francisco	7,296.08	6,460,214.58	1,785,797.98	37,645.45	0.00	66,903.55	0.00	555.43	\$8,351,116.99
			Unified Total	9,906.23	\$8,771,336.32	\$2,394,924.90	\$59,913.91	\$9,313.73	\$82,348.31	\$213.52	\$685.43	\$11,318,736.12
29	VD	01	Summit Prep HS	259.47	229,744.17	68,434.99	0.00	0.00	0.00	0.00	0.00	\$298,179.16
25	QB	01	San Carlos Learning Center	360.91	319,562.84	85,237.15	0.00	0.00	0.00	0.00	0.00	\$404,799.99
94	UB	01	Design Tech High	534.46	473,230.32	126,899.72	0.00	0.00	0.00	0.00	0.00	\$600,130.04
93	ND	01	Connect Community Charter	137.68	121,906.88	36,836.28	0.00	0.00	0.00	0.00	0.00	\$158,743.16
89	VE	01	Kipp Esperanza High School	172.03	152,321.62	47,052.55	0.00	0.00	0.00	0.00	0.00	\$199,374.17
95	NF	01	KIPP Excelencia Community Prep	657.54	582,209.83	177,549.76	0.00	0.00	0.00	0.00	0.00	\$759,759.59
97	MF	01	Kipp Valiant Community Prep	533.01	471,946.44	144,230.53	0.00	0.00	0.00	0.00	0.00	\$616,176.97
98	ZB	01	Oxford Day Academy	101.57	89,933.80	26,530.24	0.00	0.00	0.00	0.00	0.00	\$116,464.04
			Charter Total	2,756.67	\$2,440,855.90	\$712,771.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,153,627.12
			District & Charter Total	78,902.23	\$69,862,904.00	\$18,498,435.83	\$578,280.49	\$414,635.68	\$415,478.14	\$5,871.86	\$3,498.00	\$89,779,104.00

Please Note:

- (1) Allocation is based on 95% prior year P-2 ADA and 5% prior year Free & Reduced Lunch count.
- (2) Allocation is based on Preschool count, Data Source : CALPADS 16.12 Oct. 2, 2024 (Education Plan Type: 100-Individualized Education Program (IEP) Grade Level: 01-First Grade)

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			AB602 State Funding						Federal Grants		State Grant	Summary	
Di	Di	Fd	District	Court School - SPED/RS	SELPA AU Allocation	SELPA Contingency	Low Incidence Fund	High Cost Pool	Out of Home Care (NPS/LCI)	Alternate Dispute Resolution	Early Start Part C	Infant Program	Total Estimated Revenues (Col. A Through I)
			Resource/Object Code	6500/8097	6500/8097	6500/8097	6500/8097	6500/8097	6500/8097	3395/8182	3385/8182	6510/8311	
60	ZZ	01	SELPA		1,997,162.00	231,869.00	1,773,897.00	500,000.00	392,653.00	15,157.00			\$4,910,738.00
60	ZZ	01	COE	281,037.00							201,820.00	873,219.00	\$1,356,076.00
			Grand Total										\$96,045,918.00