

2015 Scarborough Town Council Goals

*** *Responsible & Realistic Budget:***

- Maintain Essential Services
- Avoid Layoffs
- Re-Develop Staffing Plans
- Level Service vs. New Initiatives
- Recognize Fiscal Constraints
- Consider Non Property Tax Revenues
- Maximize Value
- Trade-Off Conversations
- Stability in Tax Rate
- Capital/Long-term Planning

****Maintain/Strengthen Legislative Relationships***

- Budget Implications

****Town-Wide Revaluation***

****Economic Development:***

- Coordinate with SEDCO
- Diversify Tax Base
- Business Retention and Expansion
- Business Visitation
- Explore “Business-Friendly” Designation
- Ordinance Review – Zoning, Policies and Fees
- High-Speed Internet
- Focus on Haigis Parkway

****Benchmarking:***

- Financial
- Demographic – “By the Numbers”

****All Committee Summit:***

- Bi-Annual

****Master Plan:***

- Long Range Facility Plan

****Innovative Changes Workshop***

****Survey of Services***

****Promote Open Government:***

- Transparency

****Be Apprized of Casino Related Initiatives***

****Improve Communication:***

- Civic Engagement Strategy

****Update Ordinances***

***Energy:**

- Evaluate Purchase of Street Lights
- Conservation as a Design Priority
- Incentives for Energy Conservation

***Historic Preservation**

***Affordable/Work Force Housing:**

- Lesson Learned – New Strategies

***Revisit Goals:**

- Lessons Learned
- Multiple Times

*Goals are not listed in order of priority.