

**CURRITUCK COUNTY SCHOOLS
BUDGET RESOLUTION
2025-2026**

**BE IT RESOLVED BY THE BOARD OF EDUCATION OF THE
CURRITUCK COUNTY SCHOOL ADMINISTRATIVE UNIT:**

SECTION 1: The following amounts are hereby appropriated for operation of the school administrative unit for the fiscal year beginning July 1, 2025 and ending June 30, 2026:

State Public School Fund:

Instructional Services	\$	30,009,031
System-Wide Support Services	\$	6,643,459
Ancillary Services	\$	52,331

Total State Public School Fund:	\$	36,704,821
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Local Current Expense Fund:

Instructional Services	\$	7,934,949
System-Wide Support Services	\$	7,708,856
Ancillary Services	\$	23,764
Non-Programmed Services	\$	335,591

Total Local Current Expense:	\$	16,003,160
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Federal Grants Fund:

Instructional Services	\$	2,600,793
System-Wide Support Services	\$	13,654
Non-Programmed Services	\$	278,857

Total Federal Grants Fund:	\$	2,893,304
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Capital Outlay Fund:

Instructional Services	\$	213,748
System-Wide Support Services	\$	35,622,310
Ancillary Services	\$	162,010

Total Capital Outlay Fund:	\$	35,998,068
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School Nutrition Fund:

Ancillary Services	\$	2,422,223
Non-Programmed Services	\$	98,731

Total School Nutrition Fund:	\$	2,520,954
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Other Local Funds:

Instructional Services	\$	1,269,686
System-Wide Support Services	\$	153,949
Ancillary Services	\$	2,983

	\$	1,426,618
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TOTAL APPROPRIATIONS ALL FUNDS:

\$	95,546,925
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SECTION 2. The following revenues are estimated to be available for the fiscal year beginning July 1, 2025 and ending June 30, 2026:

State Public School Fund:	\$ 36,704,821
Local Current Expense Fund:	
County Appropriation	\$ 15,673,160
Fines and Forfeitures	\$ 300,000
Interest Earned	\$ 30,000
Total Local Current Expense Fund:	\$ 16,003,160
Federal Grants Fund:	
Federal Grants Fund Revenues	\$ 2,893,304
Capital Outlay Fund:	
State Lottery Fund	\$ 1,232,472
County Appropriation	\$ 4,326,202
Fund Balance Appropriated	\$ 30,439,394
Total Capital Outlay Fund:	\$ 35,998,068
School Nutrition Fund:	
Sales Revenue - Meal Collection	\$ 1,006,453
Revenue from State Sources	\$ 5,750
Revenue from Federal Sources	\$ 1,302,751
Interest on Investments	\$ 11,000
Indirect Cost Allocated	\$ 150,000
Transfer from SPSF	\$ 45,000
Total School Nutrition Fund Revenue:	\$ 2,520,954
Other Local Funds:	
Revenue from Local Sources	\$ 242,116
Revenue from State Sources	\$ 355,670
Revenue from Federal Sources	\$ 89,690
Interest	\$ 25,000
Fund Balance Appropriated	\$ 714,142
Total Other Local Fund Revenue:	\$ 1,426,618
TOTAL REVENUES ALL FUNDS FY 2025-2026	\$ 95,546,925

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- SECTION 3.** All appropriations shall firstly be paid from revenues restricted as to use, and secondly from unrestricted revenues.
- SECTION 4.** The Superintendent is hereby authorized to transfer appropriations within a function level in each individual fund under the following conditions: He may not transfer amounts between funds nor any contingency appropriations.
- Any increase or decrease in function levels appropriated will require a budget amendment by the Board of Education.
- SECTION 5.** Copies of the Budget Resolution shall be immediately furnished to the Superintendent and School Finance Officer for direction in carrying out their duties.

Approved this 20 day of November 25
Dana S. Parker, Chair

Currituck County Schools
Budget Resolution FY 2025-2026
State Fund by Purpose

51000 Regular Instructional Services	22,220,226
52000 Special Population Services	3,774,899
53000 Alternative Programs and Services	287,778
54000 School Leadership Services	2,069,210
58000 <u>School-Based Support Services</u>	<u>1,656,918</u>
Total Instructional Services	30,009,031
61000 Support and Development Services	10,125
62000 Special Population and Development Services	354,189
64000 Technology Support Services	351,037
65000 Operational Support Services	5,236,959
66000 Financial and Human Resources Services	102,789
67000 Accountability Services	3,740
69000 <u>Policy, Leadership and Public Relations Services</u>	<u>584,620</u>
Total System-Wide Support Services	6,643,459
72000 <u>Total Ancillary Services</u>	<u>52,331</u>
Total State Budget	<u>36,704,821</u>

Local Fund by Purpose

51000 Regular Instructional Services	3,511,269
52000 Special Population Services	727,996
53000 Alternative Programs and Services	555,398
54000 School Leadership Services	1,594,360
55000 Co-Curricular Services	645,595
58000 <u>School-Based Support Services</u>	<u>900,331</u>
Total Instructional Services	7,934,949
61000 Support and Development Services	394,634
64000 Technology Support Services	735,792
65000 Operational Support Services	4,814,426
66000 Financial and Human Resources Services	1,322,808
68000 System-Wide Pupil Support Services	112,371
69000 <u>Policy, Leadership and Public Relations Services</u>	<u>328,825</u>
Total System-Wide Support Services	7,708,856
71000 <u>Total Ancillary Services</u>	<u>23,764</u>
81000 <u>Total Non-Programmed Charges</u>	<u>335,591</u>
Total Local Budget	<u>16,003,160</u>

Currituck County Schools
Budget Resolution FY 2025-2026
Federal Fund by Purpose

51000 Regular Instructional Services	205,149
52000 Special Population Services	1,625,684
53000 Alternative Programs and Services	589,268
58000 <u>School-Based Support Services</u>	<u>180,692</u>
Total Instructional Services	2,600,793
63000 Alternative Programs and Services Support and Developmental Services	13,482
65000 <u>Operational Support Services</u>	<u>172</u>
Total System-Wide Support Services	13,654
81000 Indirect Cost	154,754
82000 <u>Unbudgeted Funds</u>	<u>124,103</u>
Non-Programmed Charges	278,857
Total Federal Budget	<u>2,893,304</u>

Capital Outlay by Purpose

55000 <u>Total Co-Curricular Services</u>	<u>213,748</u>
64000 Technology Support Services	536,336
65000 <u>Operational Support Services</u>	<u>35,085,974</u>
Total System-Wide Support Services	35,622,310
71000 <u>Total Ancillary Services</u>	<u>162,010</u>
Total Capital Outlay Budget	<u>35,998,068</u>

School Nutrition by Purpose

72000 <u>Total Ancillary Services</u>	<u>2,422,223</u>
81000 <u>Total Non-Programmed Charges</u>	<u>98,731</u>
Total School Nutrition Budget	<u>2,520,954</u>

Other Local Funds by Purpose

51000 Regular Instructional Services	361,653
52000 Special Population Services	398,478
53000 Alternative Programs and Services	503,142
55000 Co-Curricular Services	4,587
58000 <u>School-Based Support Services</u>	<u>1,826</u>
Total Instructional Services	1,269,686
61000 Support and Development Services	21,195
64000 Technology Support Services	170
65000 Operational Support Services	36,789
66000 <u>Financial and Human Resources Services</u>	<u>95,795</u>
Total System-Wide Support Services	153,949
72000 <u>Total Ancillary Services</u>	<u>2,983</u>
Total Other Local Funds Budget	<u>1,426,619</u>

Total Budget (All Funds) **95,546,925**