Title I School Budget Plan

School Code:	240
Region:	2
Grades Served	K-5
Estimated Students	577

Bryan, Roger ES
8255 West Katie Avenue
Las Vegas, NV 89147 Phone: 702/799-1270

For implementation during the year: **2025-2026**

Title I Allocation: $326,340.00

1% Parent Involvement Set Aside: $3,263.40

Members of the School Planning Team

Plan Development Meeting Dates (Submit Agendas and Sign-in sheets) : 1/21/25 SOT & 1/31/25 SOT

Name	Position	Name	Position
Laurence Derasmo	Principal	Susan Janllari	Parent
Kelley Viskovich	Assistant Principal	Heidi Castillo	Parent
Angie Weigel	Assistant Principal	Malcom Armstrong	Parent
Roxanne Szpyrka	Clerk	Sarah Udell	Parent
Jennifer Gonzalez	RBG3		
Celia Carlos	Teacher		
Heather Kristich	Teacher		
Meg Ryder	Teacher		
Brittany Conley	Strategist		

Reviewed / Approved By:

Title I Coordinator: _____ TItle I Director _____ Region Superintendent:_____

Budget Narrative Summary

Licensed Staffing (Class size reduction; Strategist)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Title I Use Only: Function	Title I Use Only: Revision #1	Title I Use Only: Revision 1 Only: Update, Delete or Create	Title I Use Only: Title I Notes
Class Size Reduction Teacher	3	staff	$102,147.08	$306,441.24	CSR teachers, these positions will reduce the class size for our classrooms in order to increase proficiency in both reading and math.	Goal 2: All	2	Rivkin, S., Hanus	1.B	1000	☐		Gardunio, Alyssa Gr1 100.00% $96,919.70 Giorgione, Christi Gr4 100.00% $100,228.89 Wool, Stephanie Gr4 100.00% $109,292.64
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Total Licensed Staffing:				**$306,441.24**									

Paraprofessional Staffing (Teacher Family Assistant; Inst. Assistant.; CTT)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Title I Use Only: Function	Title I Use Only: Revision #1	Title I Use Only: Revision 1 Only: Update, Delete or Create	Title I Use Only: Title I Notes
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Total Paraprofessional Staffing:				**$0.00**									

Other Salaries (Tutoring; Extra Duty; Site Liaison; Prep Buyout; Substitutes)

Title I Use Only	Title I Use Only

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create	Title I Notes
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								Total Other Salaries:				**$0.00**	

Title I Budget Summary		
Total Allocation & PISA		$ 329,603.40
Funds Designated		$ 329,603.40
Remaining Balance		$ 0.00
.		
Parenting Budget Minimum		$ 3,263.40
Parenting Budget		$ 3,263.84
Amount needed to Budget:		$ -

Budget Narrative Summary

Materials, Technology, and Services

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Title I Use Only: Function	Title I Use Only: Revision #1	Title I Use Only: Revision 1 Only: Update, Delete or Create	Title I Use Only: Title I Notes
Refreshments - Parenting	4	events	$203.96	$815.84	Provide light refreshments during family/parent trainings/meetings to encourage participation.	Goal 4: All	3	Blank, M., Jacobs	3.B	3300	☐		25% max ref: $815.85
Supplies/Materials - Parenting	60	units	$40.80	$2,448.00	Academic Games and materials, such as, but not limited to markers, pens, notebooks, etc., to provide engaging educational math and literacy academic games for family trainings and/or for math and literacy nights to use with students at home to support their learning. The increase of family engagement in the school setting not only promotes a collaborative culture, but also promotes academic success for their child and a positive school-home connection.	Goal 4: All	2	Mapp, K. L., & Ku	3.B	3300	☐		Amend out $500 for PISA books
Supplies / Materials - Instructional	180	cases	$32.14	$5,785.82	Paper, used during instruction and for printing out instructional materials.	Goal 3: All	2	Lee, L., Hughes, J	1.B	1000	☐		Function 5610 Gen Supplies Order in July; white copy paper
Technology - IT Hardware - Instructional	50	devices	$282.25	$14,112.50	Chromebooks will be used by students to access all of the schools online curriculum components and used for student intervention.	Goal 3: All	1	Dorsey, Windy. (	1.B	1000	☐		Function 5654 IT Hardware Order in July
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Total Supplies, Equipment, and Services:				**$23,162.16**									

Title I Budget Summary		
Total Allocation & PISA		$ 329,603.40
Funds Designated		$ 329,603.40
Remaining Balance		$ 0.00
.		
Parenting Budget Minimum		$ 3,263.40
Parenting Budget		$ 3,263.84
Amount needed to Budget:		$ -