



2025-2026

ADVANCED LEARNING ACADEMY

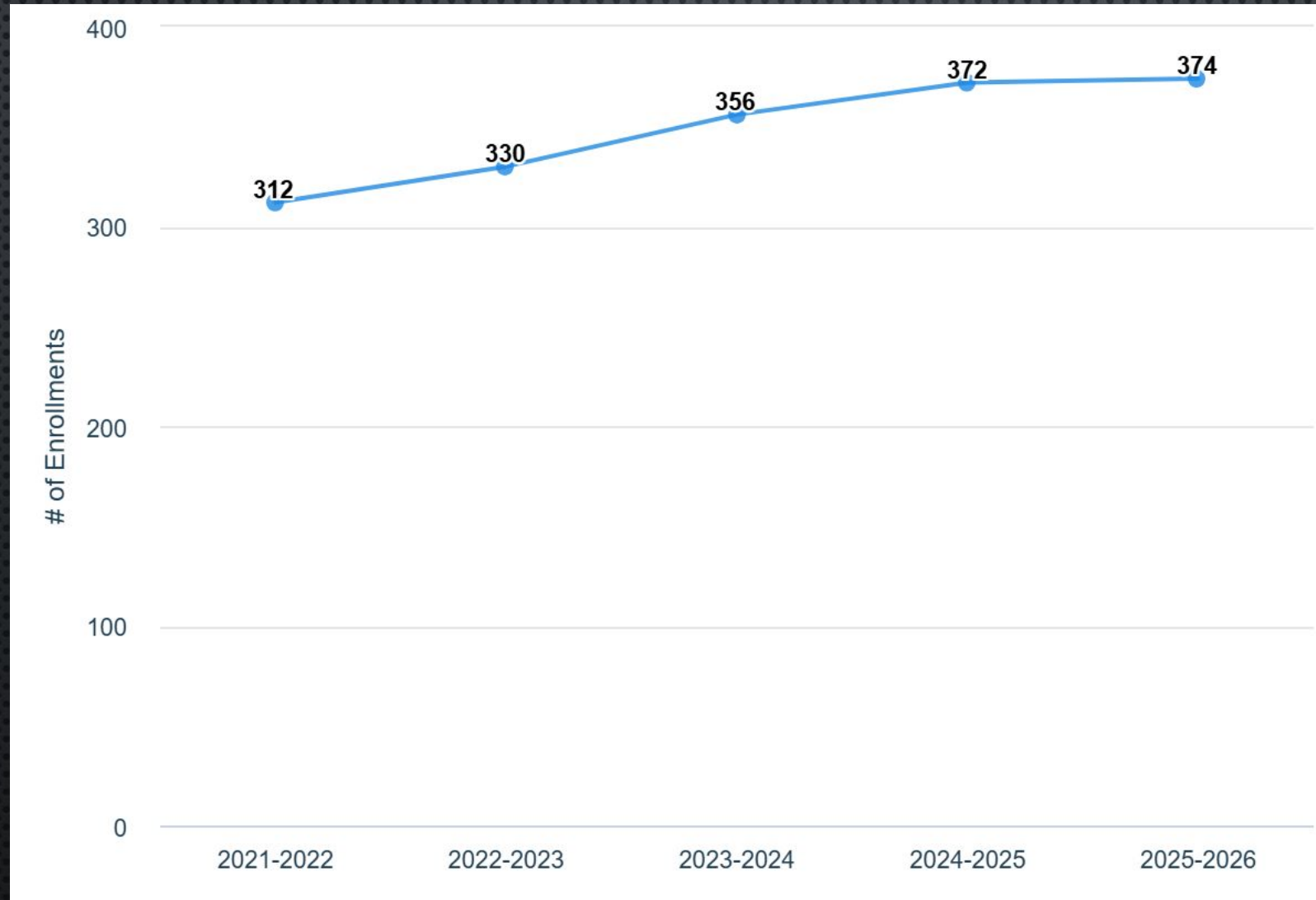
ADVISORY BOARD MEETING
SEPTEMBER 25, 2025

PRESENTATION BY:

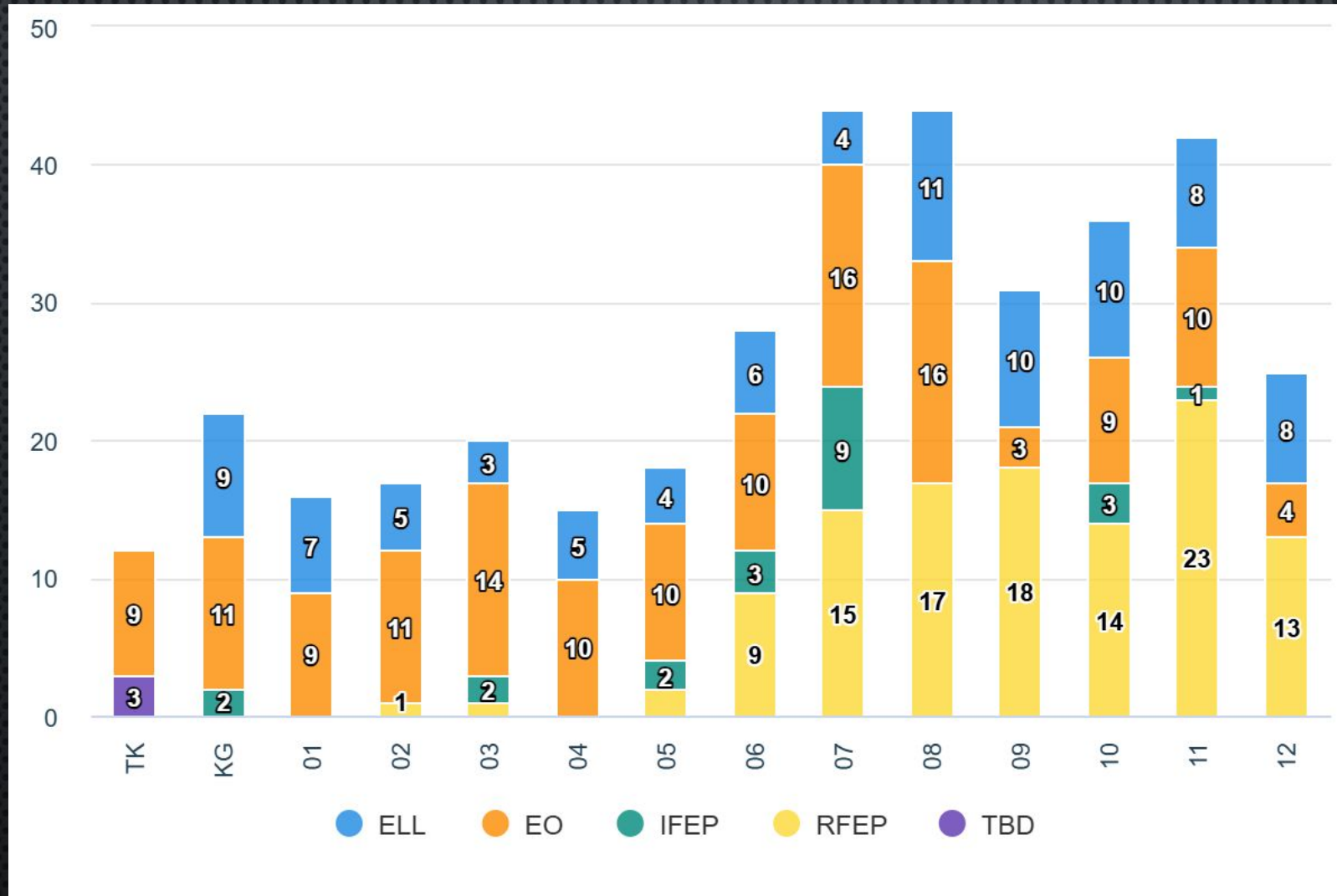
AMY SCRUTON

PRINCIPAL

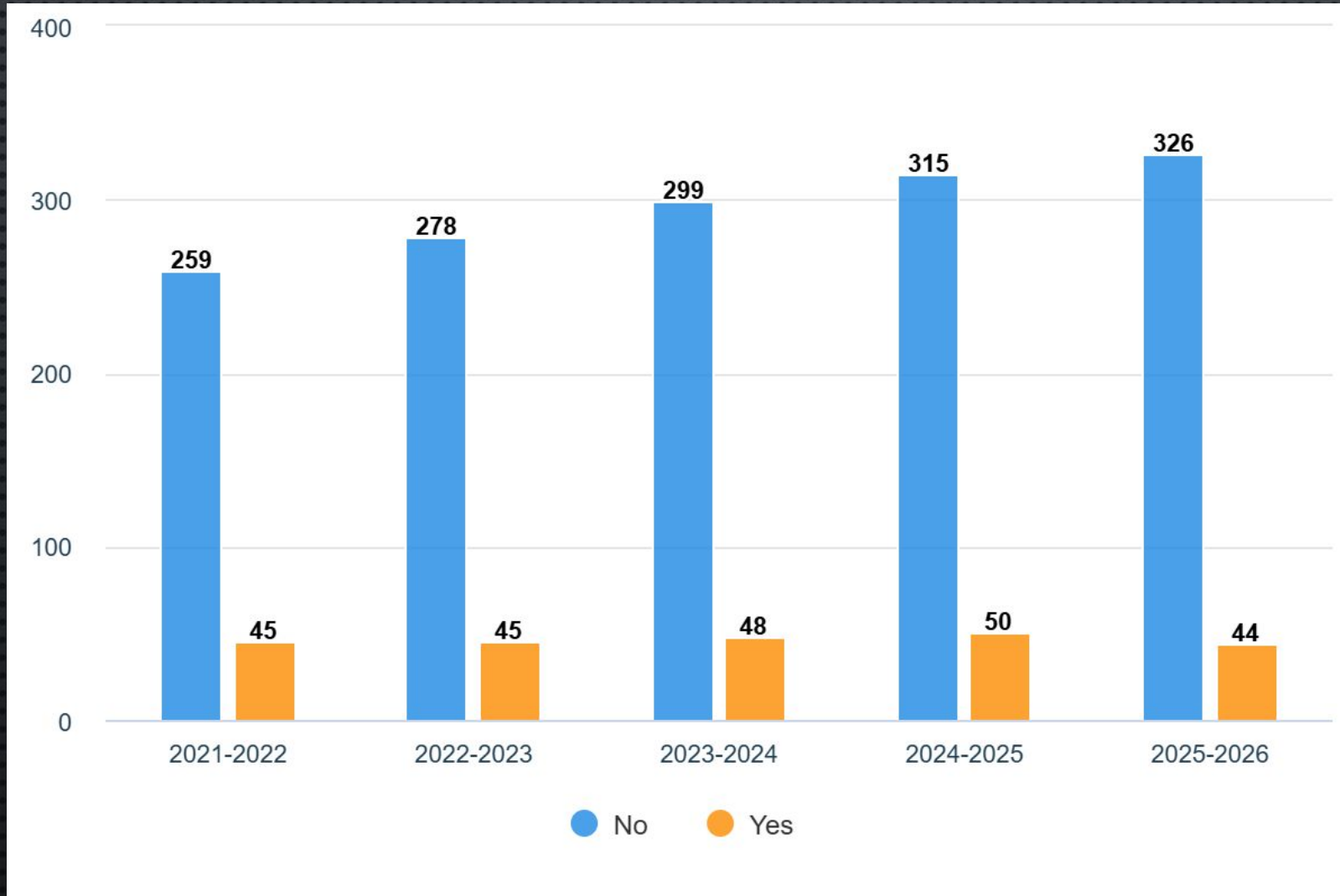
HISTORY



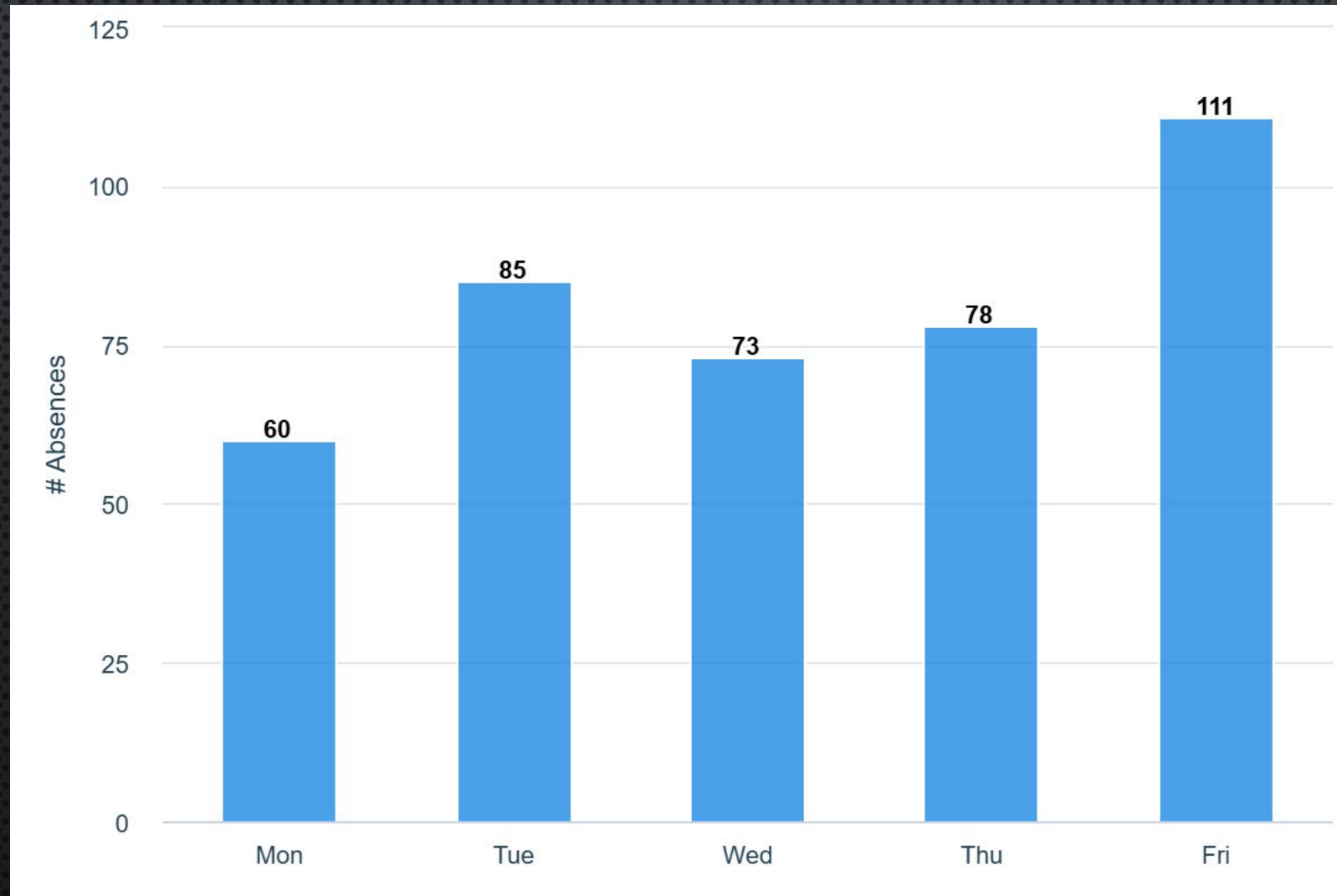
Our Students Language Proficiency



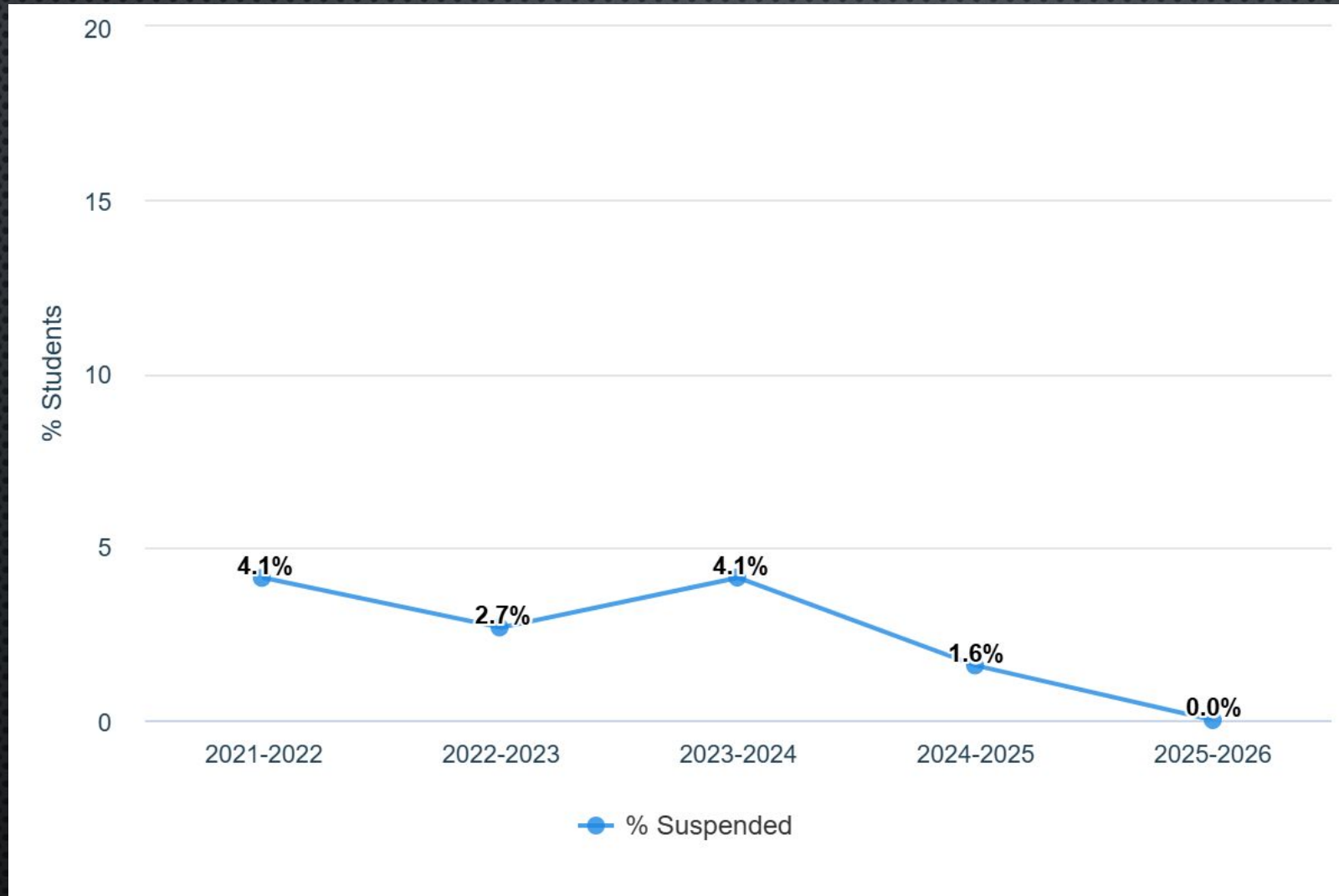
Number of Students with IEPs



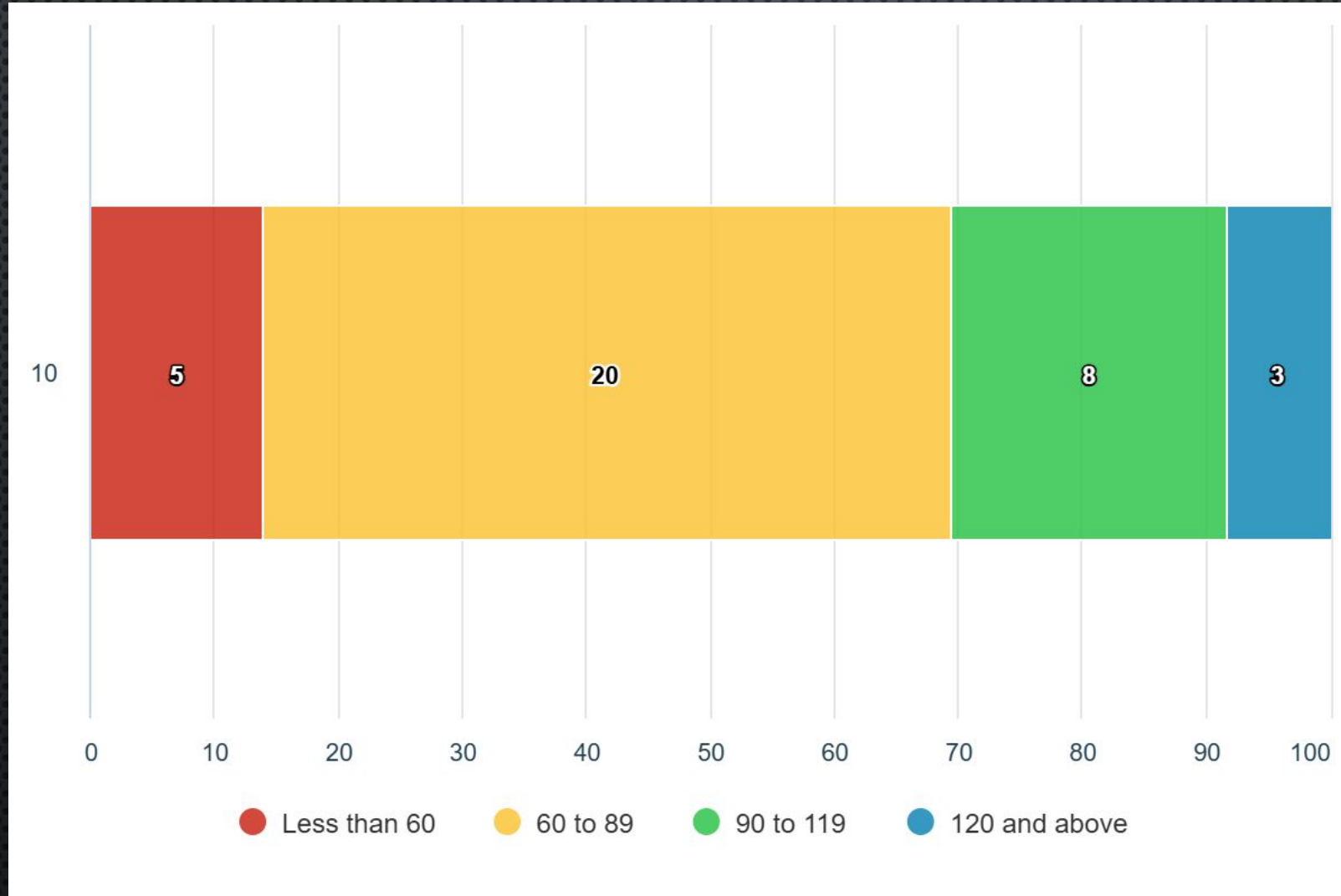
Attendance Trends



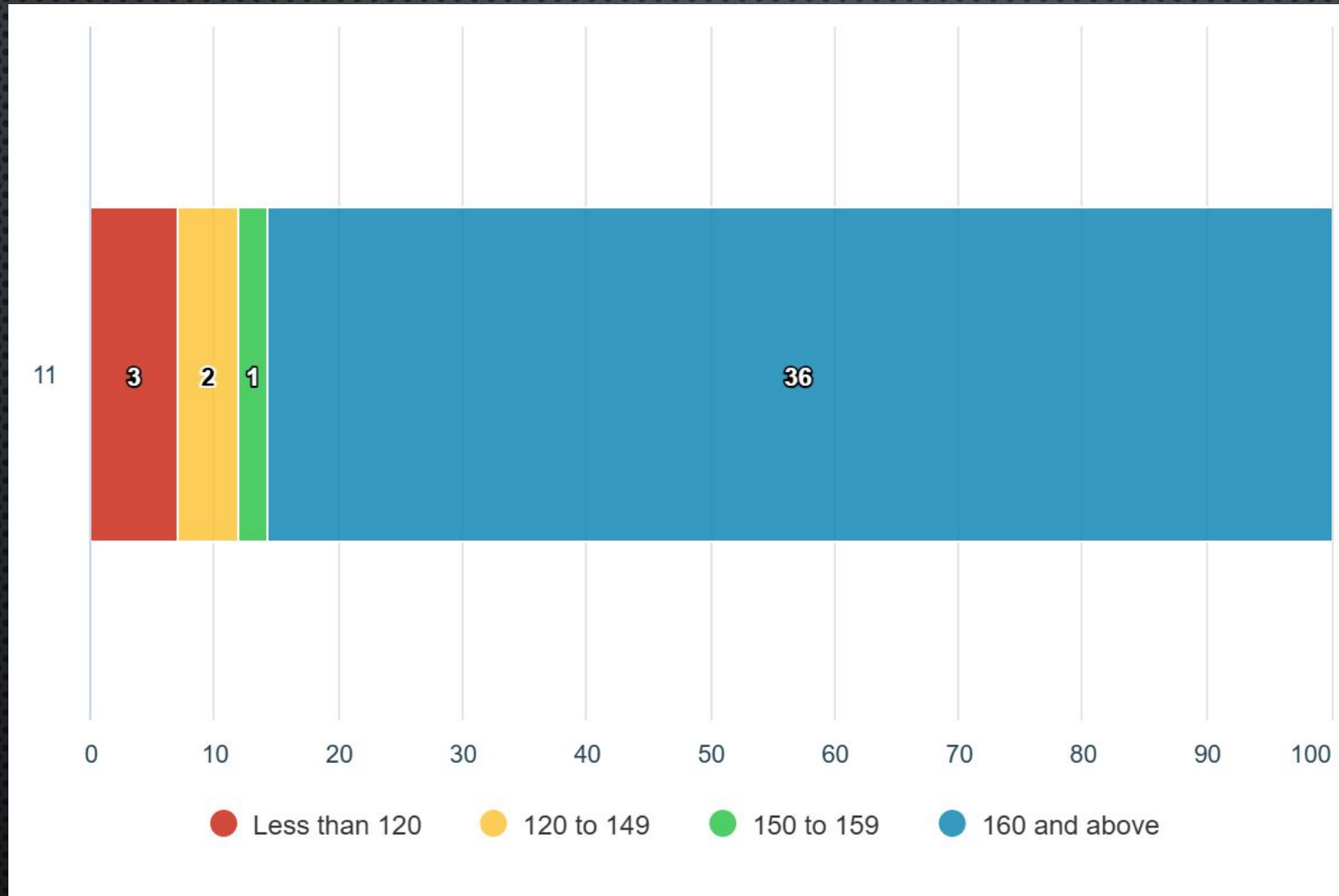
Suspension Trends



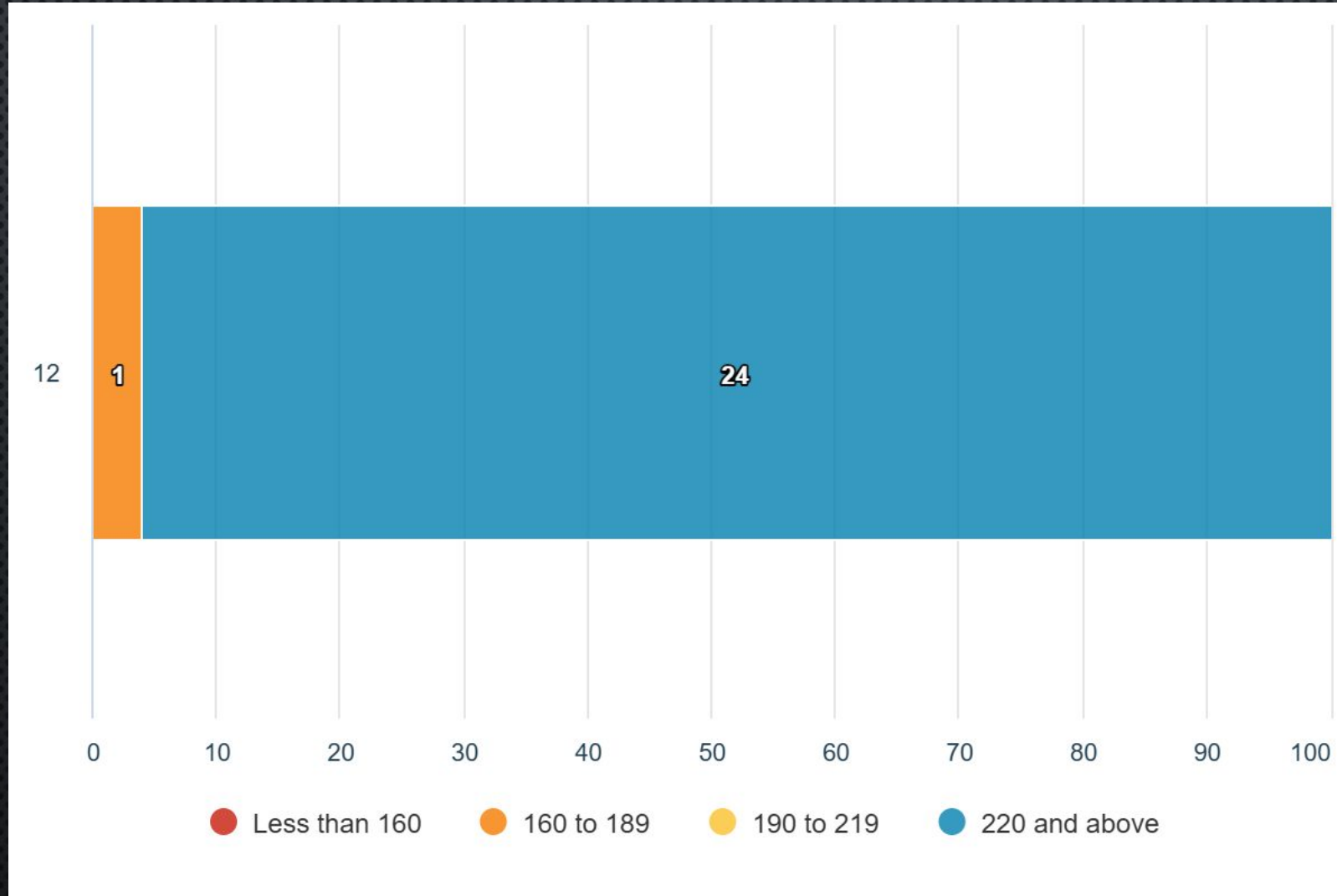
10th grade student status



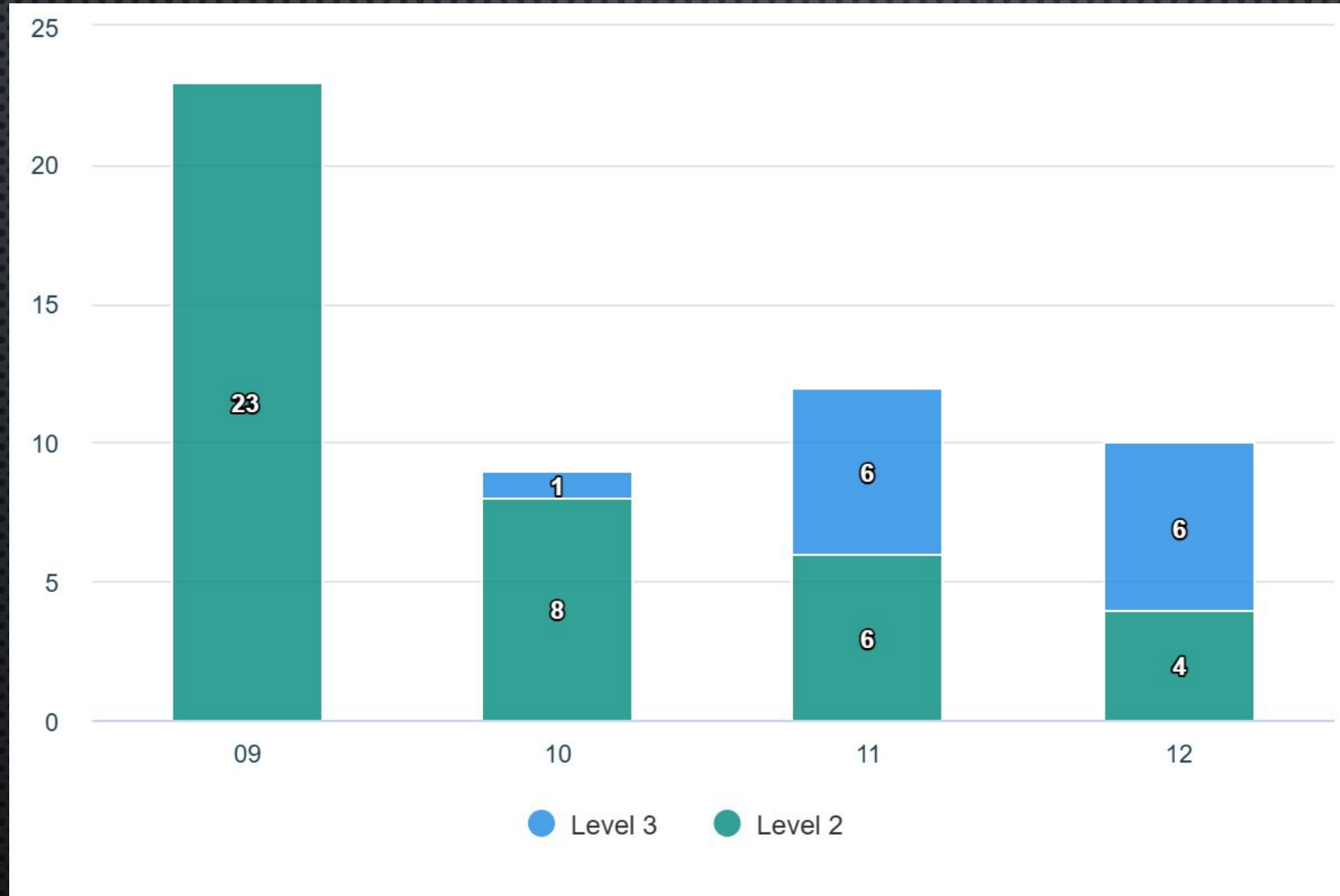
11th grade student status



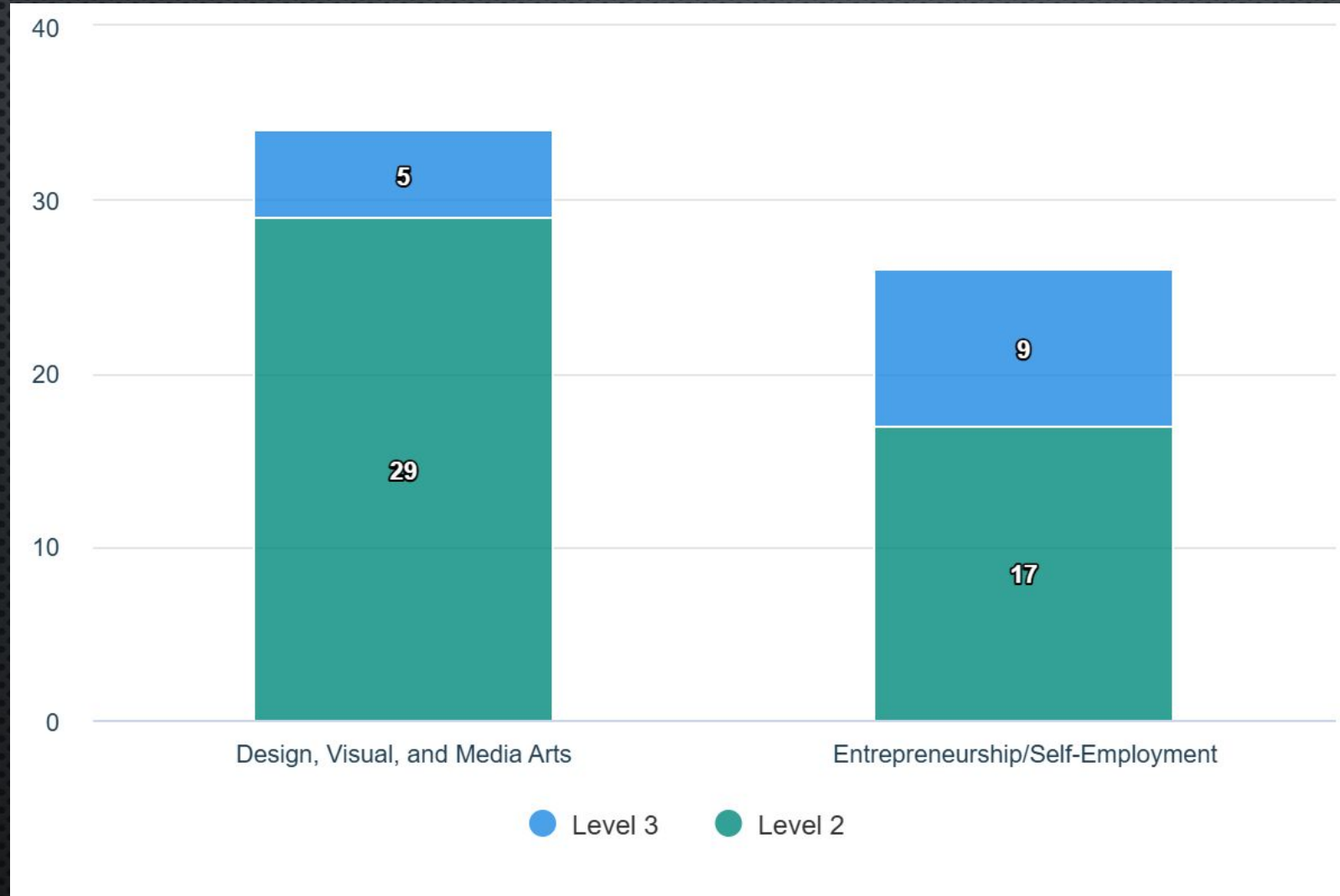
12 th grade student status



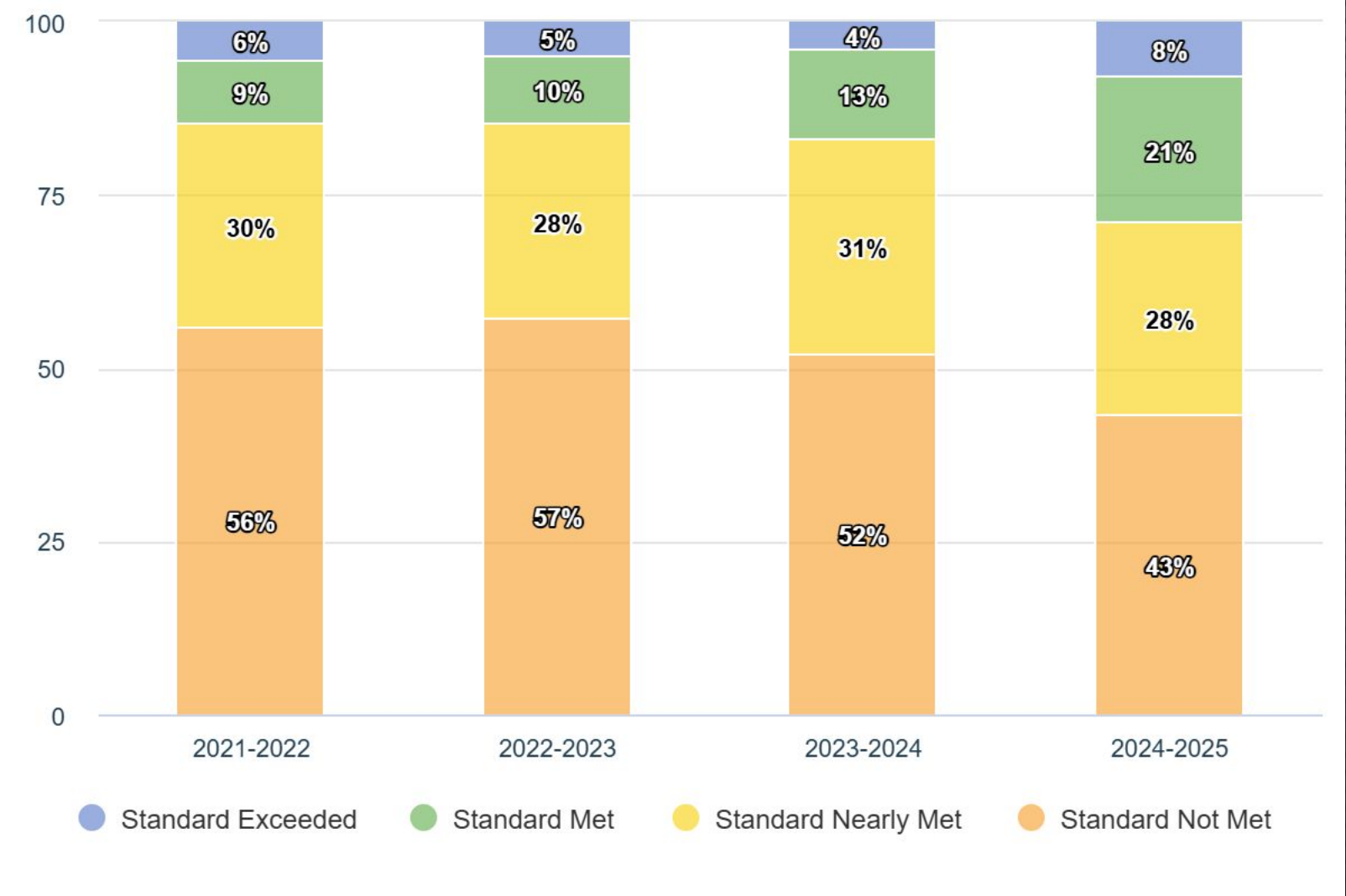
Students enrolled in CTE classes



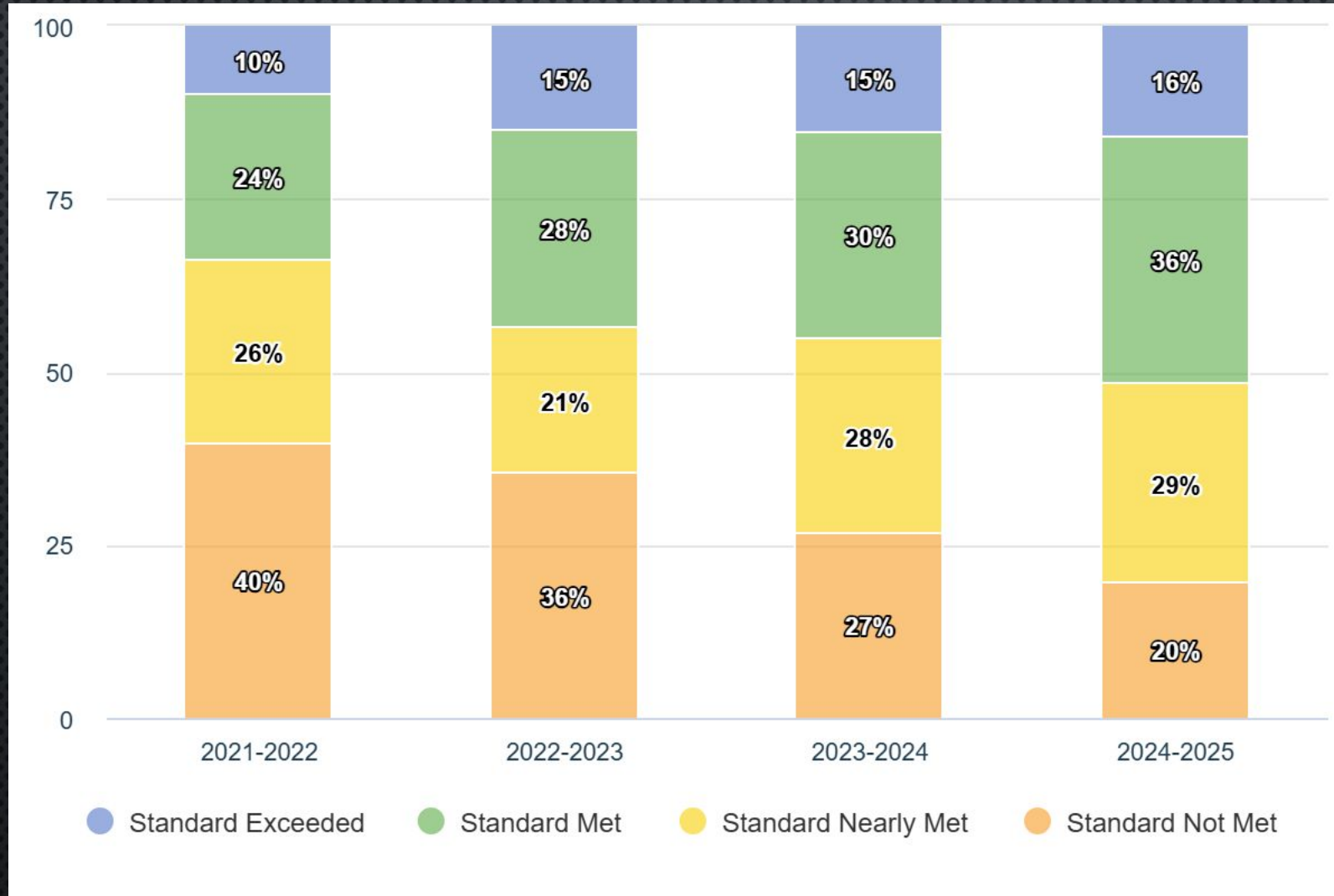
CTE pathways at ALA Circulos



SBAC results for Math at ALA



SBAC results for ELA at ALA



2024-2025 Advisory Board Officers

Diana Torres- Board President

Alicia Skibby- Vice President

Gloria Lira- Member

Cheryl Whittington- Member

Bryan Davis- Member

REVENUES:



LCFF Sources



Federal Revenue



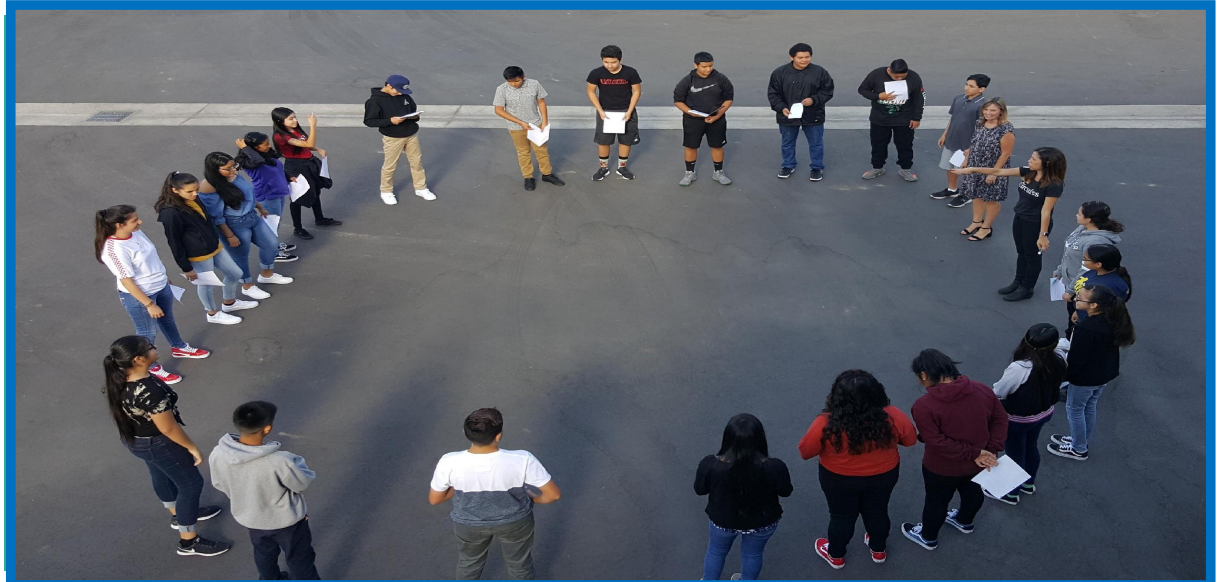
Other State Revenue



Other Local Revenue



Total Reserves



EXPENDITURES



Certificated Salaries



Classified Salaries



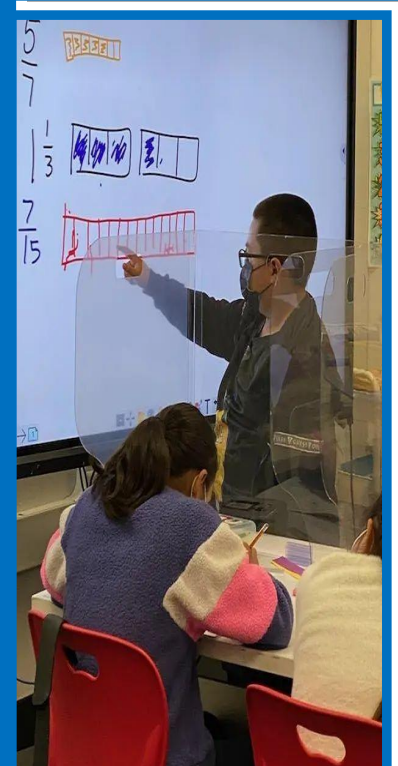
Employee Benefits



Books and Supplies



Other Outgo



COMPARABILITY

Charter Fund Revenue	Approved Budget	Unaudited Actuals	Variance	Explanation
LCFF Resources	\$5,816,332	\$5,282,900	\$31,848	Increase due to LCFF adjustment
Federal Revenue	\$56,562	\$78,087	(\$2,026)	Decrease in title 1 allocation
Other State Revenue	\$792,161	\$1,074,219	\$16,498	Increase in STRS
Other Local Revenue	\$71,000	\$90,267	\$4,236	Other local revenue increase mainly due to increase in interest revenue
Total	\$6,736,055	\$6,525,475	\$50,556	

COMPARABILITY

Charter Fund Expenditures	Approved Budget	Unaudited Actuals	Variance	Explanation
Certificated Salaries	\$3,806,502	\$4,446,835	\$9,797	Decrease due to WC and Long Term Leave substitute salaries moved from fund 09 to 01
Classified Salaries	\$995,896	\$882,113	\$31,727	Decrease due to WC and Long Term Leave substitute salaries moved from fund 09 to 01 and ELOP ALA Circulos Inst Providers Salaries and Benefits unspent
Employee Benefits	\$1,951,788	\$2,427,263	\$31,553	Decrease benefits mainly due to salary changes noted above plus STRS/H&W for teachers having a slightly inflated budget as compared to actual expenditures
Books and Supplies	\$137,915	\$135,074	\$10,333	Decrease due to CT Enrichment unspent funds
Services and Other Operating Costs	\$281,260	\$387,638	\$21,378	Decrease mainly due to ELOP ALA CT Enrichment - Field Trip Admissions Unspent
Indirect Costs	\$459,613	\$449,913	(\$4,556)	Due to budgeting of indirect costs
Total	\$7,632,974	\$8,994,670		