10-Year Enrollment Projections Update

November 20, 2025

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Projections Comparison

High Comparison	K	1	2	3	4	5	6	7	8	9	10	11	12	K to 5	6 to 8	9 to 12	Total
2025-26 Actual	342	349	402	410	446	415	380	407	412	386	428	400	437	**2,364**	**1,199**	**1,651**	**5,214**
2025-26 Projected (High)	399	364	403	416	450	421	379	408	410	387	420	396	417	**2,453**	**1,197**	**1,620**	**5,270**
Deviation	(57)	(15)	(1)	(6)	(4)	(6)	1	(1)	2	(1)	8	4	20	**(89)**	**2**	**31**	**(56)**
% Diff.	-14.3%	-4.1%	-0.2%	-1.4%	-0.9%	-1.4%	0.3%	-0.2%	0.5%	-0.3%	1.9%	1.0%	4.8%	**-3.6%**	**0.2%**	**1.9%**	**-1.1%**

Medium Comparison	K	1	2	3	4	5	6	7	8	9	10	11	12	K to 5	6 to 8	9 to 12	Total
2025-26 Actual	342	349	402	410	446	415	380	407	412	386	428	400	437	**2,364**	**1,199**	**1,651**	**5,214**
2025-26 Projected (Med)	385	361	401	414	448	418	376	406	408	385	418	394	415	**2,427**	**1,190**	**1,612**	**5,229**
Deviation	(43)	(12)	1	(4)	(2)	(3)	4	1	4	1	10	6	22	**(63)**	**9**	**39**	**(15)**
% Diff.	-11.2%	-3.3%	0.2%	-1.0%	-0.4%	-0.7%	1.1%	0.2%	1.0%	0.3%	2.4%	1.5%	5.3%	**-2.6%**	**0.8%**	**2.4%**	**-0.3%**

Low Comparison	K	1	2	3	4	5	6	7	8	9	10	11	12	K to 5	6 to 8	9 to 12	Total
2025-26 Actual	342	349	402	410	446	415	380	407	412	386	428	400	437	**2,364**	**1,199**	**1,651**	**5,214**
2025-26 Projected (Low)	385	360	400	413	446	417	375	404	407	384	417	392	414	**2,421**	**1,186**	**1,607**	**5,214**
Deviation	(43)	(11)	2	(3)	0	(2)	5	3	5	2	11	8	23	**(57)**	**13**	**44**	**0**
% Diff.	-11.2%	-3.1%	0.5%	-0.7%	0.0%	-0.5%	1.3%	0.7%	1.2%	0.5%	2.6%	2.0%	5.6%	**-2.4%**	**1.1%**	**2.7%**	**0.0%**

- Actual 2025-26 enrollment is lower than the medium and high model, however, it is in alignment with low.
- For the medium model, greatest deviation at the elementary level (-63), particularly driven by a smaller K cohort and lower in-migration especially in 1st grade, where actuals were 12 students below projected.
- Middle and high school enrollment was higher than projections for all three models.

Kindergarten Entry Date Impacts

- New Kindergarten entry date became effective for 2024-25 school year per state law.
- For children who turn 5 years old after September 1st, state law allows for a parent to request an exception to enter their child in kindergarten.
- From 2021-22 to 2024-25, WPS averaged 44 kindergarteners who turned 5 years old after September 1st.
- For 2025-26, just 1 kindergartener turned 5 years old after September 1st.
    - This is 43 students lower than the four-year average, which explains the entire delta at Kindergarten for 2025-26.
- **This year's small kindergarten class is a one-time event driven by the change in entry age change.**
- Future kindergarten projections will assume a continuation of 2025-26 trends.

Westport K Analysis Age as of September 1st of Kindergarten Year

School Year	4 Years Old	5 Years Old	6 Years Old	Total Kindergarten Enrollment	Share of 4 Year Olds
2021-22	39	341	20	400	9.8%
2022-23	59	314	19	392	15.1%
2023-24	48	325	19	392	12.2%
2024-25	30	301	18	349	8.6%
2025-26	1	315	26	342	0.3%

Projections Comparison by Elementary

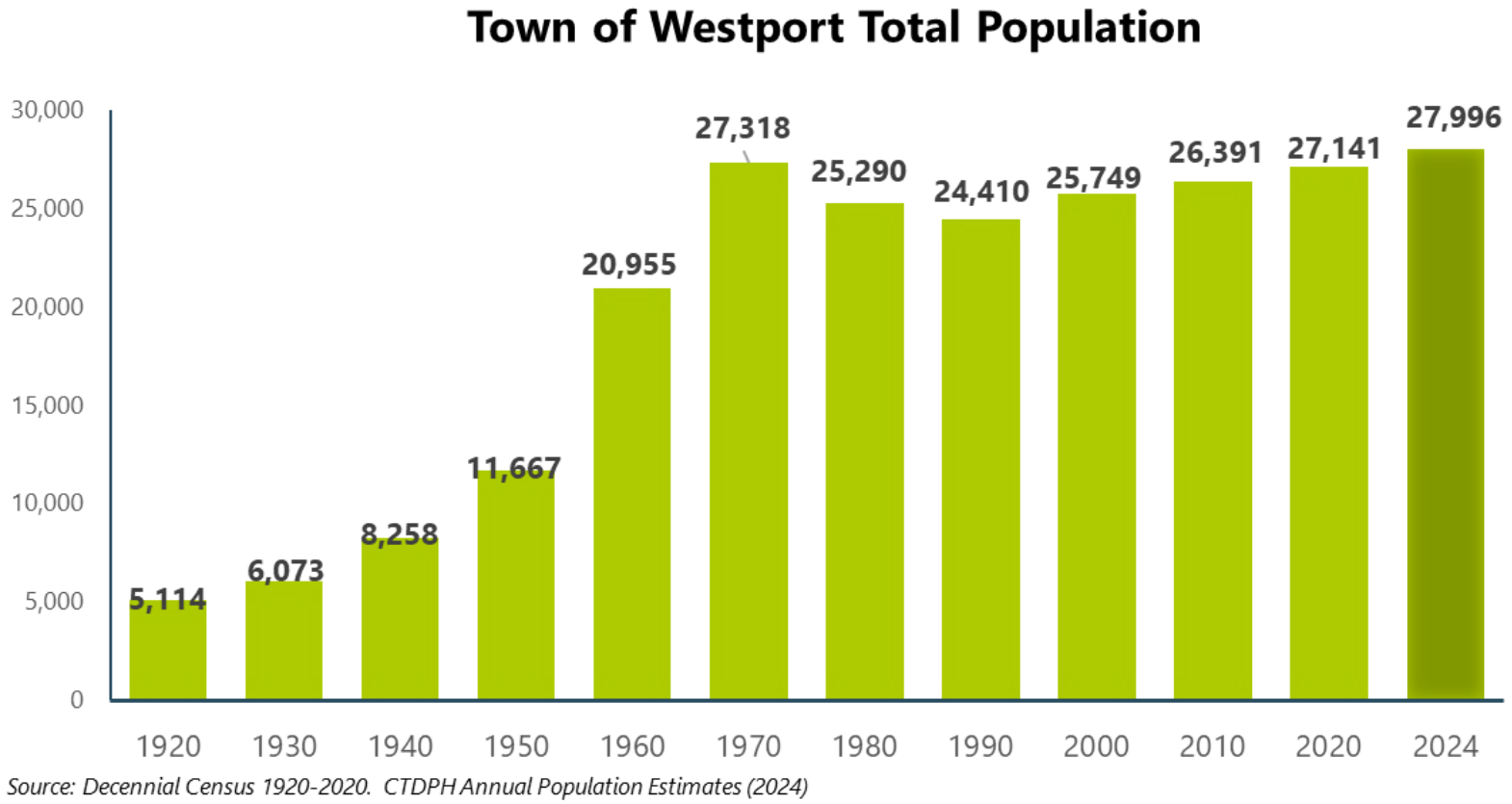
- All schools were below the projected enrollment, with Greens Farm having the greatest deviation at -35 students.
- Coleytown, Long Lots and Saugatuck deviated less than 10 students from actuals.
- Kindergarten enrollment notably lower at Greens Farms.

School	Enroll	K	1	2	3	4	5	K-5
Coleytown	*Actual*	66	64	87	75	83	89	464
	Projected	74	60	89	73	85	89	470
	Difference	**(8)**	**4**	**(2)**	**2**	**(2)**	**0**	**(6)**
Greens Farms	*Actual*	52	63	78	81	92	86	452
	Projected	74	68	82	84	91	89	488
	Difference	**(22)**	**(5)**	**(4)**	**(3)**	**1**	**(3)**	**(36)**
Kings Highway	*Actual*	74	69	85	65	83	75	451
	Projected	73	71	85	73	87	75	464
	Difference	**1**	**(2)**	**0**	**(8)**	**(4)**	**0**	**(13)**
Long Lots	*Actual*	82	87	84	104	101	87	545
	Projected	92	90	79	102	96	87	546
	Difference	**(10)**	**(3)**	**5**	**2**	**5**	**0**	**(1)**
Saugatuck	*Actual*	68	66	68	85	86	77	450
	Projected	72	72	66	82	89	78	459
	Difference	**(4)**	**(6)**	**2**	**3**	**(3)**	**(1)**	**(9)**
Total All Schools	*Actual*	342	349	402	410	445	414	2,362
	Projected	385	361	401	414	448	418	2,427
	Difference	**(43)**	**(12)**	**1**	**(4)**	**(3)**	**(4)**	**(65)**
% Difference		**-11.2%**	**-3.3%**	**0.2%**	**-1.0%**	**-0.7%**	**-1.0%**	**-2.7%**

Enrollment Drivers

Westport's Population

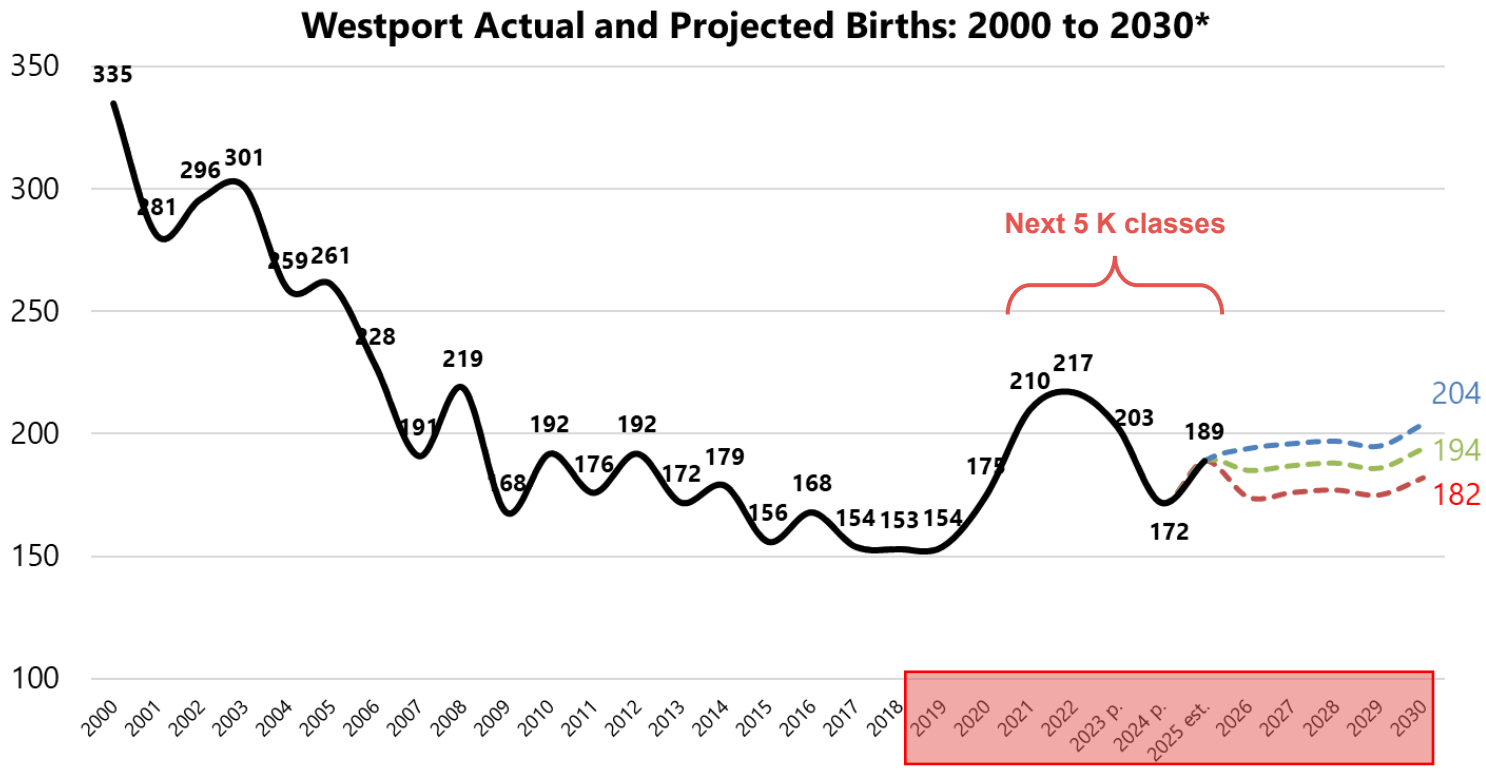
- According to 2020 Decennial Census, Westport's total population grew by 750 or 2.8% between 2010 & 2020.
- CTDPH Population estimates for 2024 estimate Westport's population is 27,996 a growth of about 3.2% since 2020.



Source: Decennial Census 1920-2020. CTDPH Annual Population Estimates (2024)

Reported Birth & Projections

- Beginning in 2019, births transitioned from calendar year to September-August to align with new CT entry age requirements (this year's Kindergarten cohort).
- After seeing elevated births from 2020 to 2023, 2024 births dipped to 172. However, estimates for 2025 based on Jan.-Jun. YTD, show a slight rebound to 189.
- Baseline medium birth projections are based off a blended demographic and mathematical model.
- Birth projections assume different growth factors for high and low birth projections.
- All three models yield a continuation of the elevated births, which are below the elevated births of the last 3-years, but above the pre-pandemic levels.
  - Low model: avg. 177
  - Medium model: avg. 188
  - High model: avg. 197



Source: Connecticut Department of Public Health & Westport Town Clerk. 2024 extrapolated from Jan. - June actual births
Beginning in 2019, births transitioned from calendar year to September to August to align with new Kindergarten entry age requirements

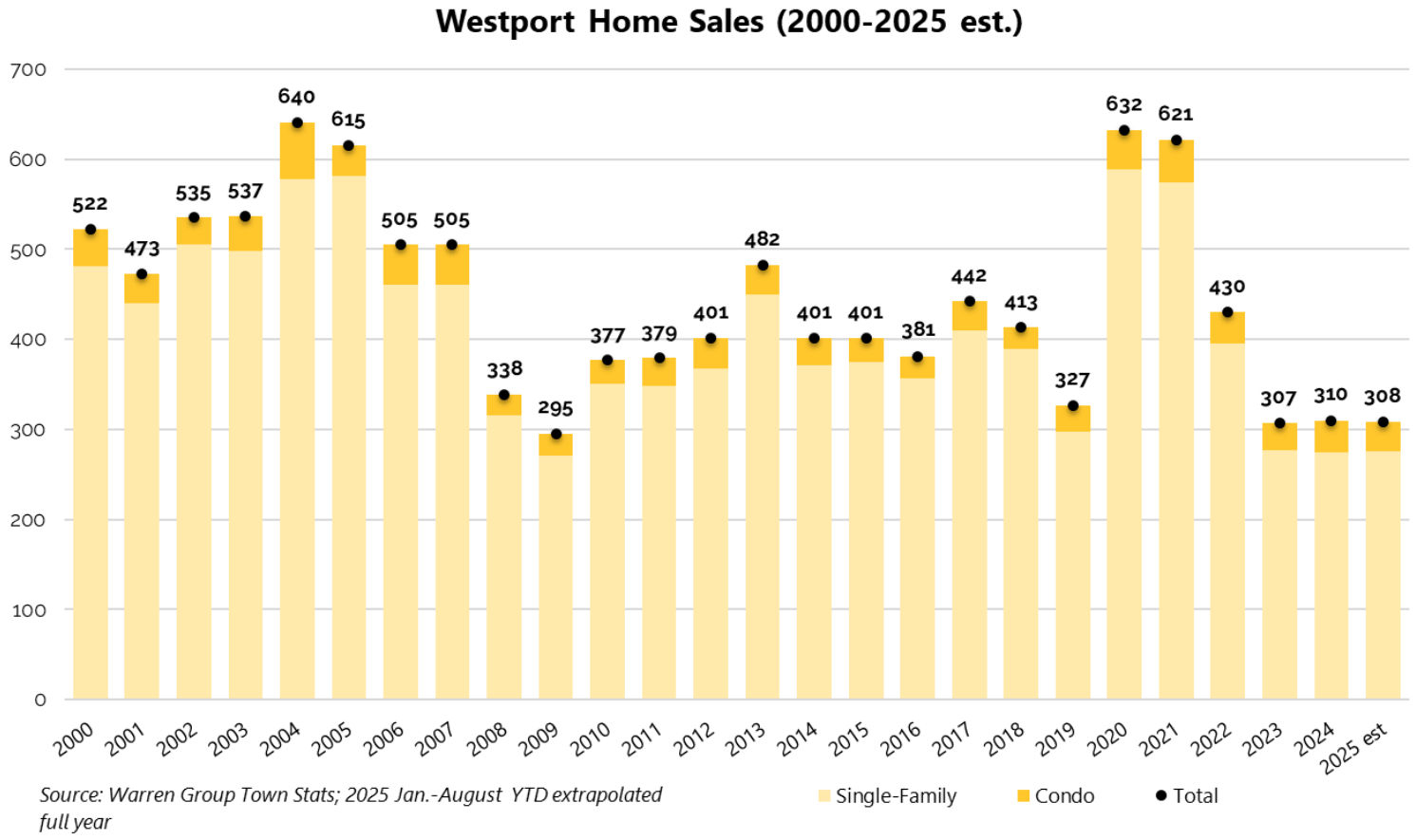
Note change from calendar year to Sept-Aug births starting in 2019 to align with new state entry age requirements

Planning Group

Westport Public Schools

Housing Market

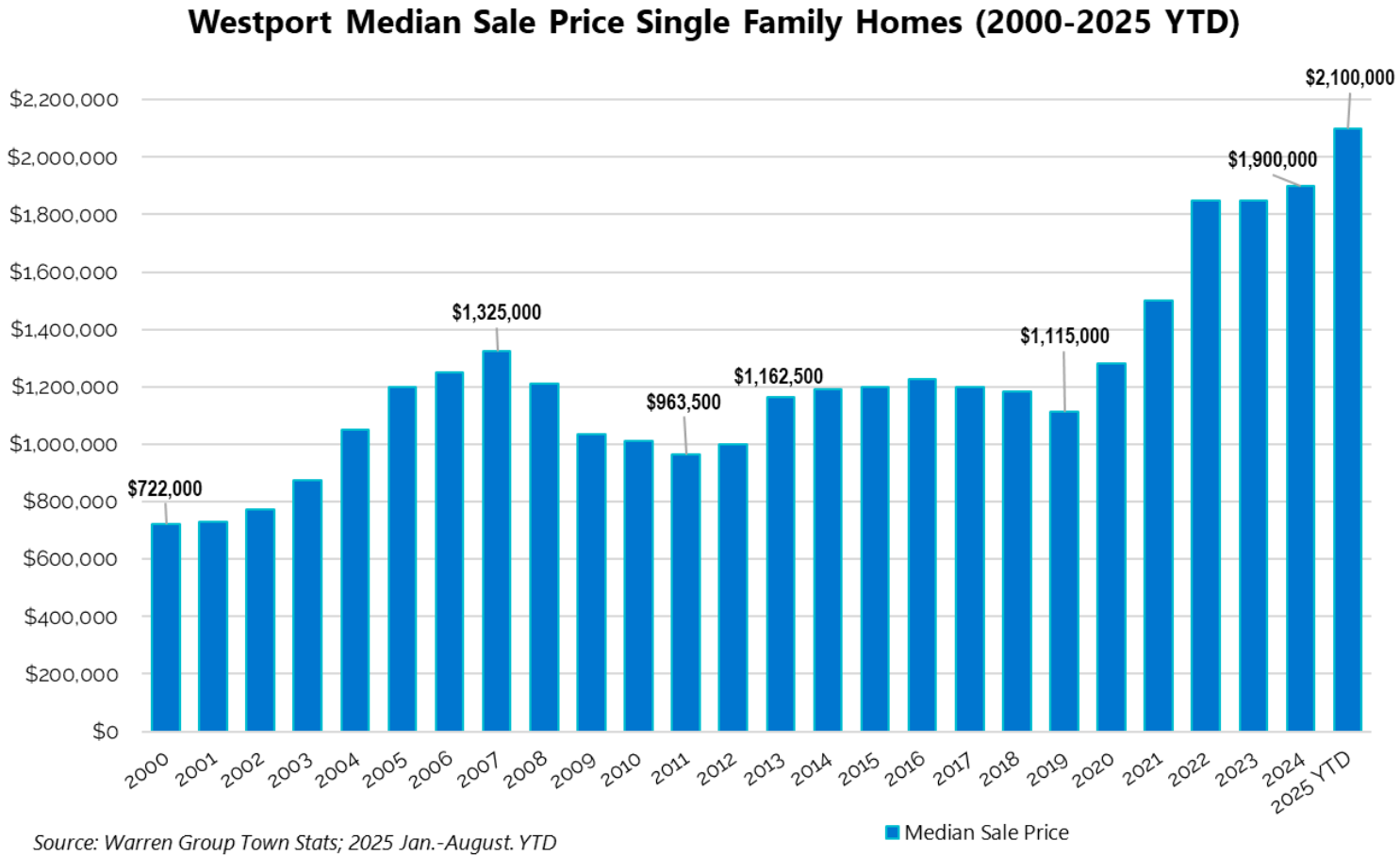
- Significant jump in sales in 2020 and 2021, with sales equaling peak seen in the mid-2000s prior to the Great Recession.
- Sales slowed in 2022, returning to levels seen during the pre-pandemic period.
- Over the last three years, including 2025 YTD, sales have averaged about 309 annually. 2009 was the only year with fewer home sales.
- Single-family sales decreased at a faster rate (-52%) than condominiums(-32%) since 2021.
- Reduced inventory and high prices are all contributing factors to current housing market conditions.



Planning Group

Housing Market

- Dramatic increase in median single-family sale price since 2019, increasing by 88% to $2.1 million for 2025 YTD.
- Single-family home sale prices now greatly exceed levels during the prior housing peak of the early 2000's
- Median sale price for condos is $1.1 million YTD, up from $575K in 2019



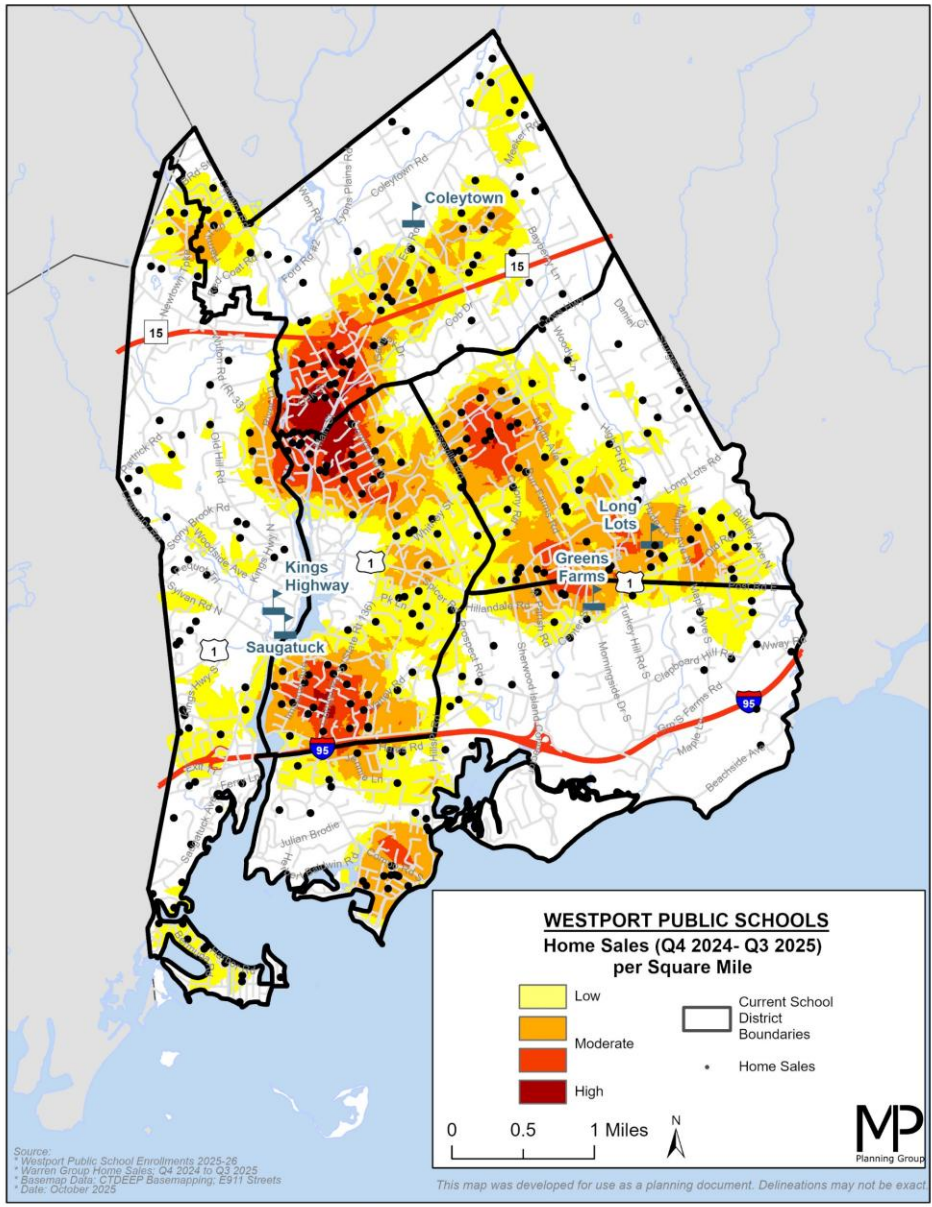
Source: Warren Group Town Stats; 2025 Jan.-August. YTD

Home Sale "Hotspot"

- The greatest density of recent home sales are located near Compo Cove, Route 1 West near Long Lots and Greens Farms, Long Lots west of Roseville and the neighborhoods around Cross Hwy, Compo Rd North and Main St.
- Over the last 5-years, Long Lots, Kings Highway and Green Farms have the greatest share of sales while Coleytown and Saugatuck have the lowest share of sales
- After a low share in 2024, home sales have rebounded at Coleytown and to a lesser extent in Saugatuck, while other elementary schools saw a decline.

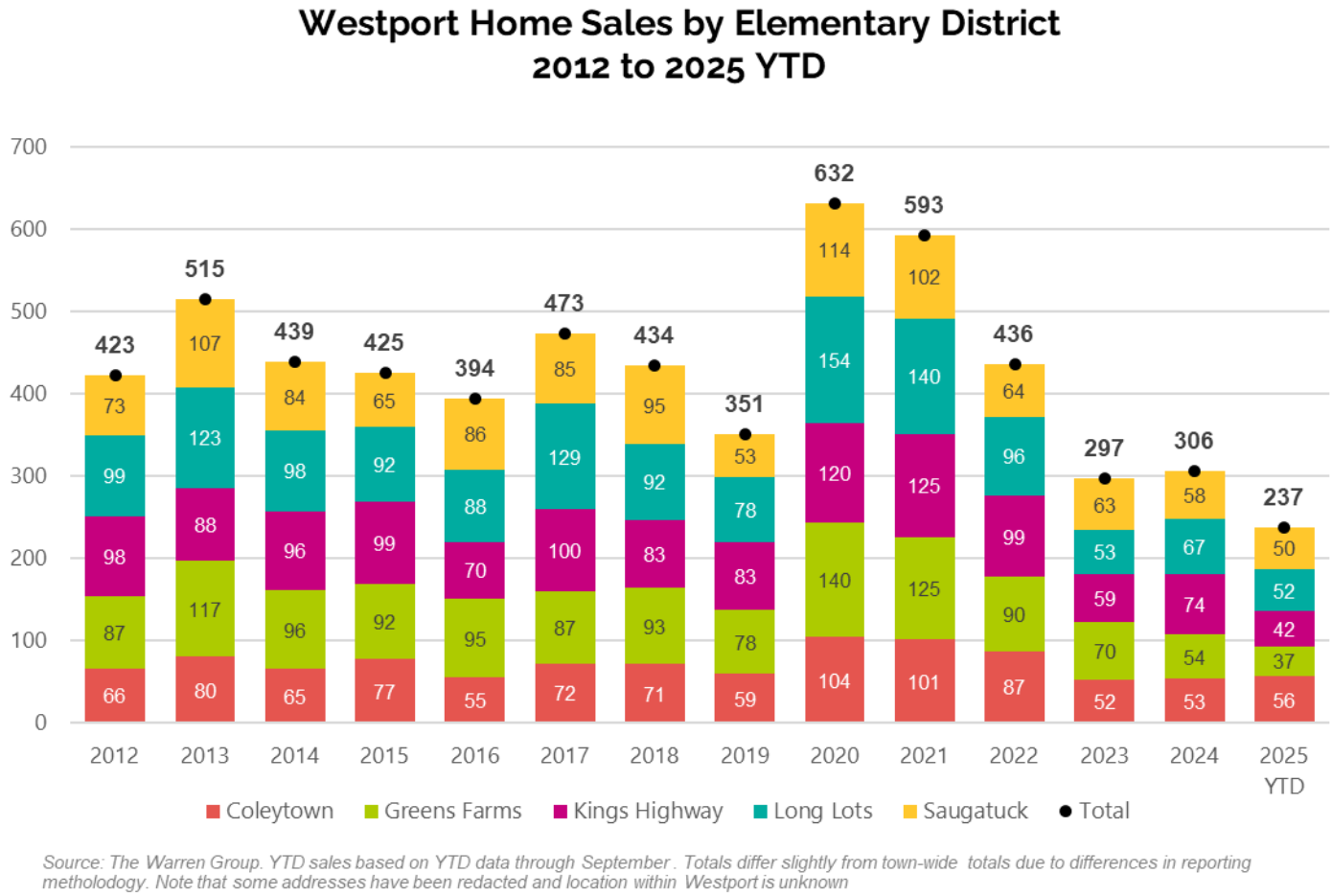
Distribution of Home Sales, by Attendance Zone

School	2021	2022	2023	2024	2025 YTD	5-Year Avg
Coleytown	17.0%	20.0%	17.5%	17.3%	23.6%	**18.7%**
Greens Farms	21.1%	20.6%	23.6%	17.6%	15.6%	**20.1%**
Kings Highway	21.1%	22.7%	19.9%	24.2%	17.7%	**21.3%**
Long Lots	23.6%	22.0%	17.8%	21.9%	21.9%	**21.8%**
Saugatuck	17.2%	14.7%	21.2%	19.0%	21.1%	**18.0%**



Housing Market

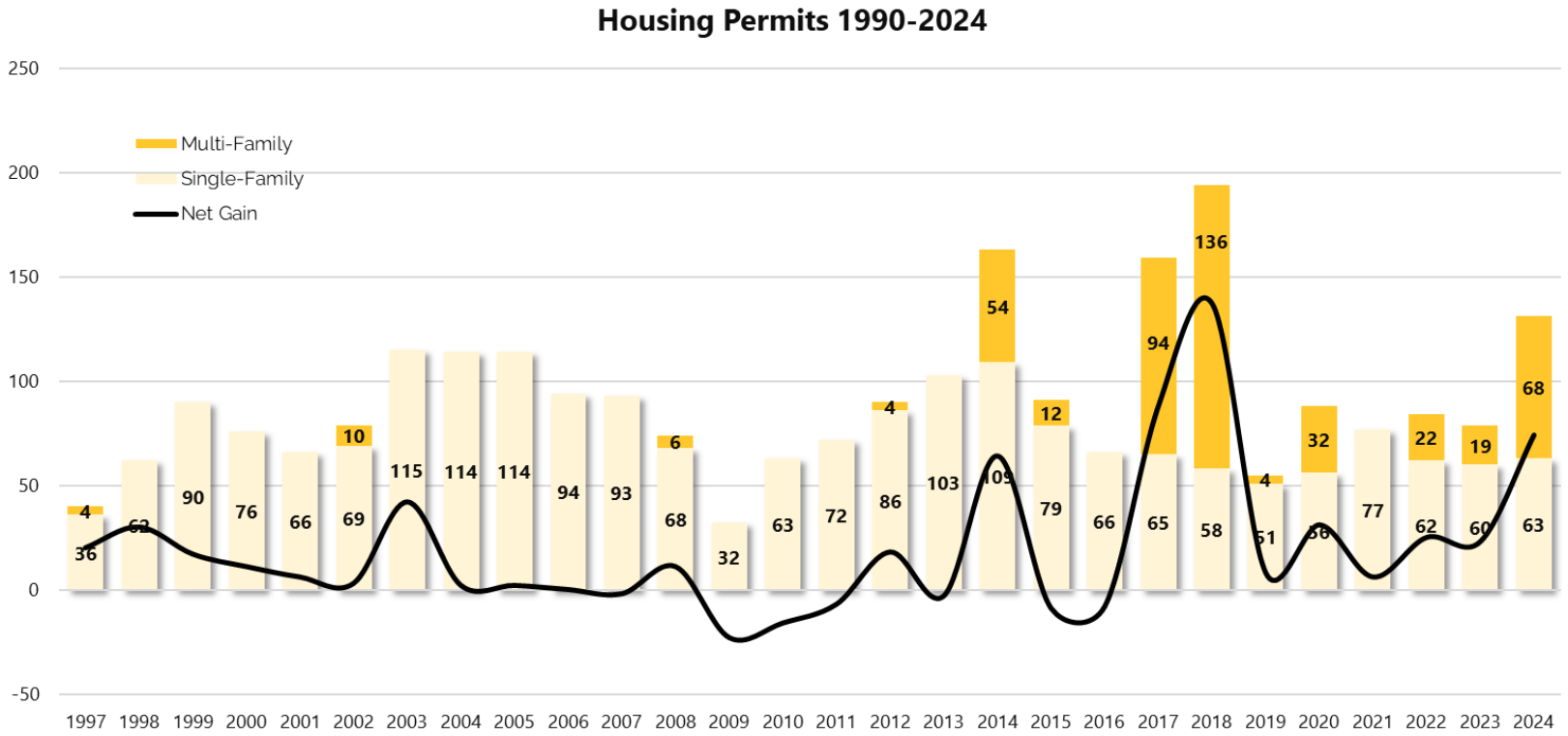
- Much higher sales throughout all elementary districts in 2020 and 2021.
- Since 2020, sales are down -46% (Coleytown) to - 74% (Greens Farms)
- Over the last 3-years, home sales decreased for all elementary schools.
- YTD sales for 2025 in Coleytown have exceeded 2024 full year totals, all other elementary schools are trending below.



Source: The Warren Group. YTD sales based on YTD data through September. Totals differ slightly from town-wide totals due to differences in reporting methodology. Note that some addresses have been redacted and location within Westport is unknown

Housing Trends

- Teardown/rebuilds continue to predominate in a largely built-out community; over the last ten years, Westport has seen 629 single-family permits, 534 multi-family permits and 549 demolition permits. Total activity results in a net gain of 612 units over the last decade.
- Sizable net gains in 2017, 2018 and 2024 tied to new multi-family construction.
- For 2025, Hiwatha Lane building permits (Buildings A-C) have been issued, totaling 157 units, which are not captured on the chart to the right.



Source: DECD,

Recently Built & Approved Housing

Approved and Under Construction Housing			
Project Name	**Status**	**Total Units**	**Affordable Units**
122 Wilton Road*	Recently Constructed	19	6
85 Post Road West AKA Lighthouse Westport*	Under Construction	68	25
Hiawatha Lane AKA "Village at Saugatuck"*	Under Construction	157	48
5&7 Hiawatha Lane AKA "Zucaro Apartments"	Withdrawn	42	13
259 Riverside Avenue	Approved	8	2

Source: Town of Westport Planning Department, October 2025

* Included Student Mutlipliers

- 122 Wilton Road is completed and generating students (15 students as of 10/1 enrollment)
- The Village at Hiawatha Lane & 85 Post Road West are under construction with completion and leasing in the near future.
- Zucaro Apartments project was withdrawn in spring of 2024.
- Smaller development at 259 Riverside is approved, however, student multipliers will not be added to the base forecast for these developments since they are included in the baseline forecast.
- Hamlet at Saugatuck (57 dwelling units) plus mixed use was denied. Future of this development bears watching.

Estimated Student Generation

	Estimated Student Generation				
Development	**K-5**	**6-8**	**9-12**	**K-12**	**Elementary District**
85 Post Road West AKA Lighthouse Westport	9	6	6	21	Kings Highway ES
Hiawatha Lane AKA Village at Saugatuck	32	19	22	73	Kings Highway ES
Total	**41**	**25**	**28**	**94**	

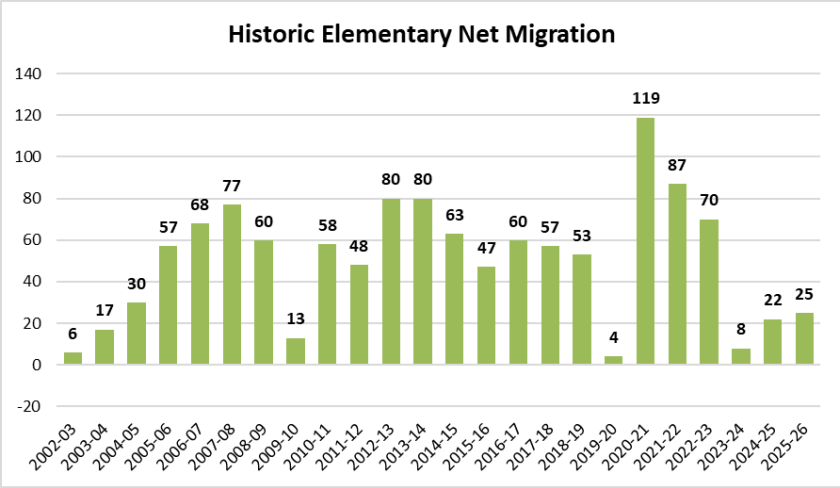
Source: Town of Westport Planning Department, October 2025

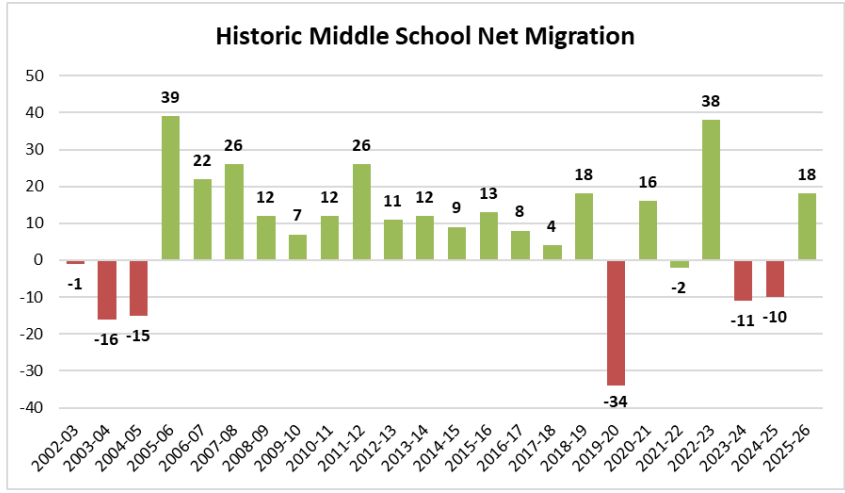
Multipliers and student generation developed basedon most recent information on units split and affordablility percentage. Mukltipliers from comparable apartment and condo properties in Fairfled County & ESI Multipliers

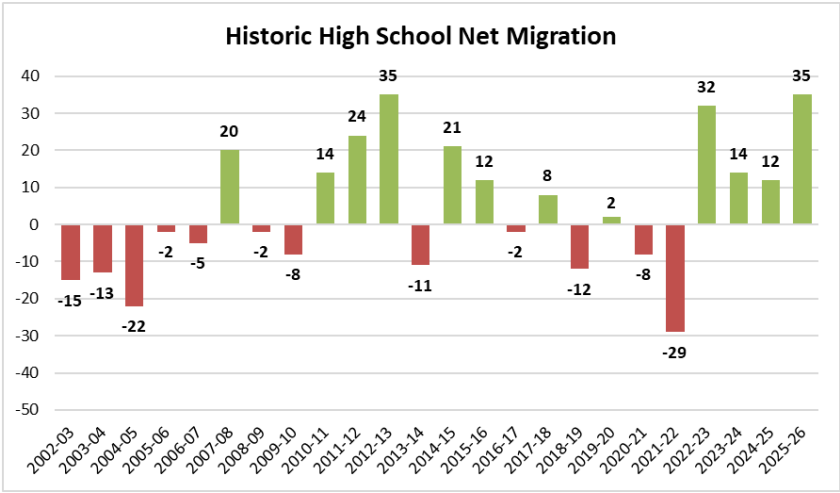
- Multi-family development varies from year-to-year, based on a project-by-project basis, averaging 28 units annually over the last 5-years. Students generated from imminent future housing developments (above) were added locally to the baseline projections.
- Over the last 5-years, Westport has averaged 64 single family and 28 multi-family housing units annually. are captured in the baseline persistency ratios and are "built in" to the projections model and therefore student generation was not added.
- For Hiawatha Lane and the Lighthouse Westport, students from these developments have been phased into the projections based on the anticipated construction schedule, certificates of occupancy and lease up periods. The first students start impacting the projections in 2026-27 and are incrementally added thereafter, reaching full generation by 2030-31.

Enrollment Trends & Analysis

Net Migration



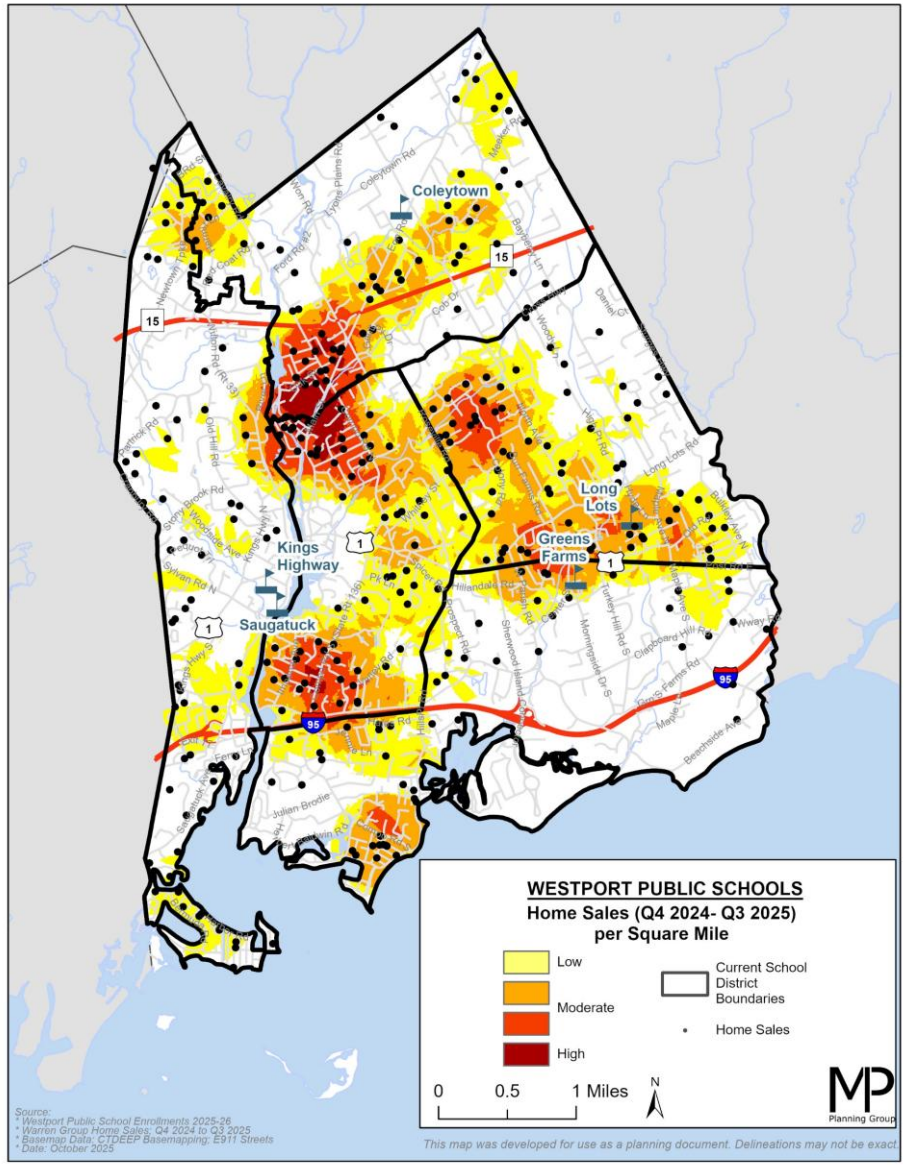


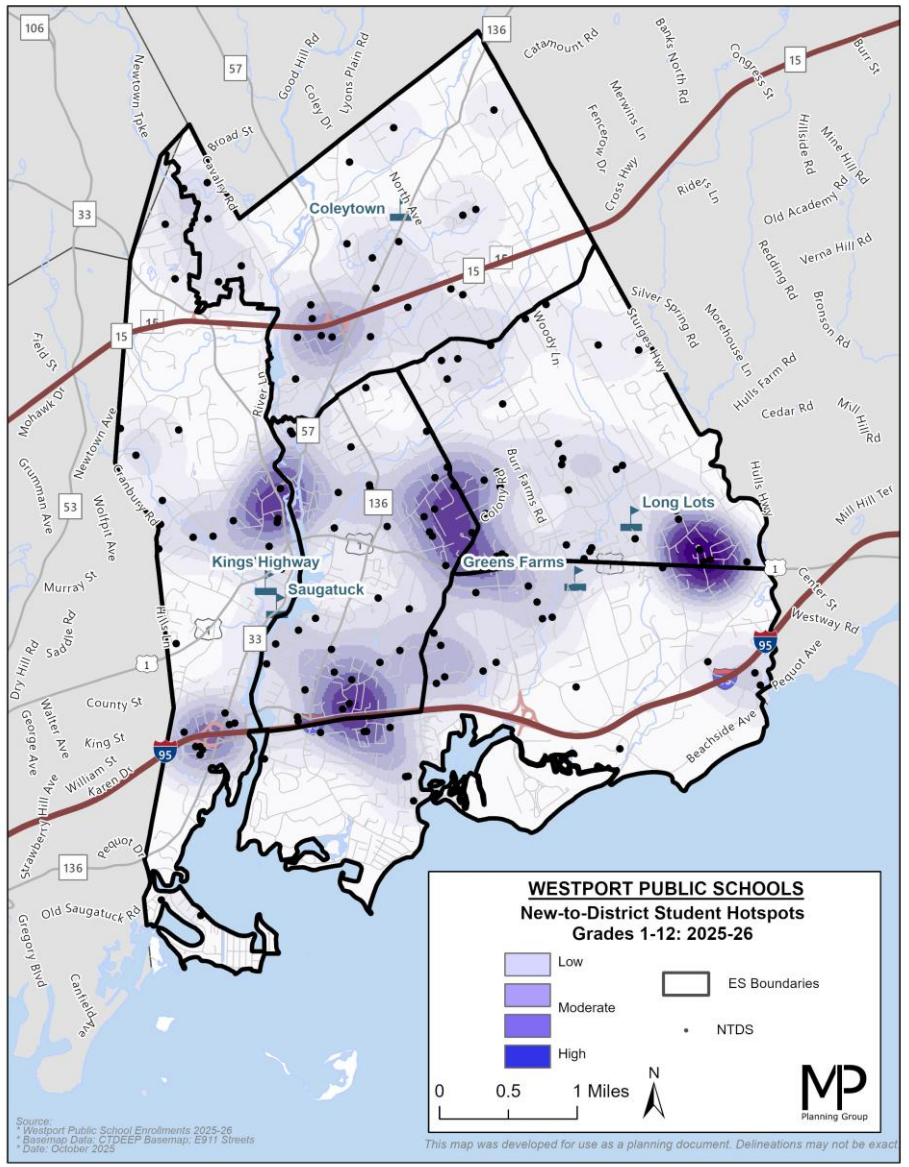


- After a period of strong elementary net in-migration from 2020-21 to 2022-23, net in-migration for the last three-years averaged just 18 students. Declining in-migration corresponds with declining home sales.
- After seeing out-migration in 2023-24 and 2024-25, the middle school grades saw net in-migration for 2025-26.
- Over the last decade, high school averages a modest net in-migration of +5 students with net in-migration over the last 4-years, including in-migration of 35 students for 2025-26.

Housing Market & Student Migration

- A side-by-side comparison of "Hot Spots" for home sales and "New Students" shows a good alignment except in Compo Beach area and the area around Cross Hwy, Compo Rd North and Main St.

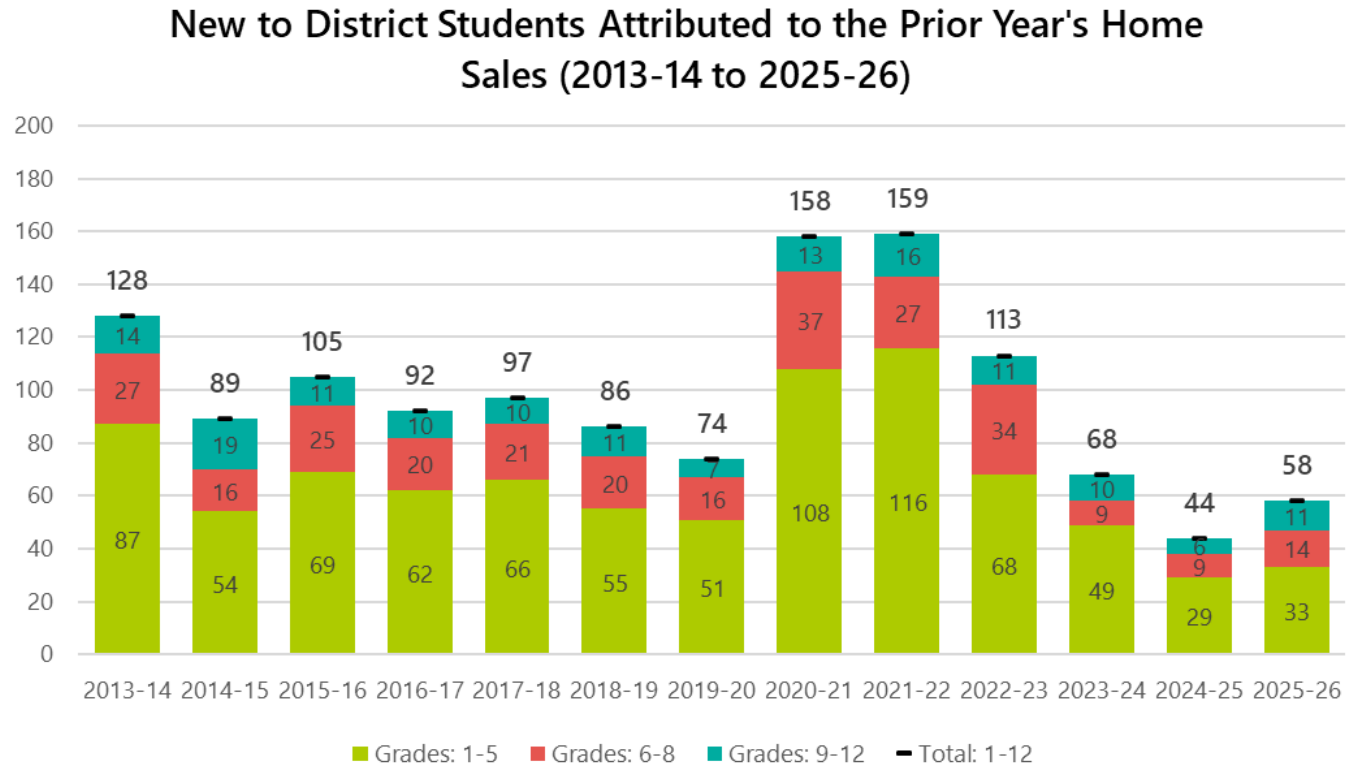




Planning Group

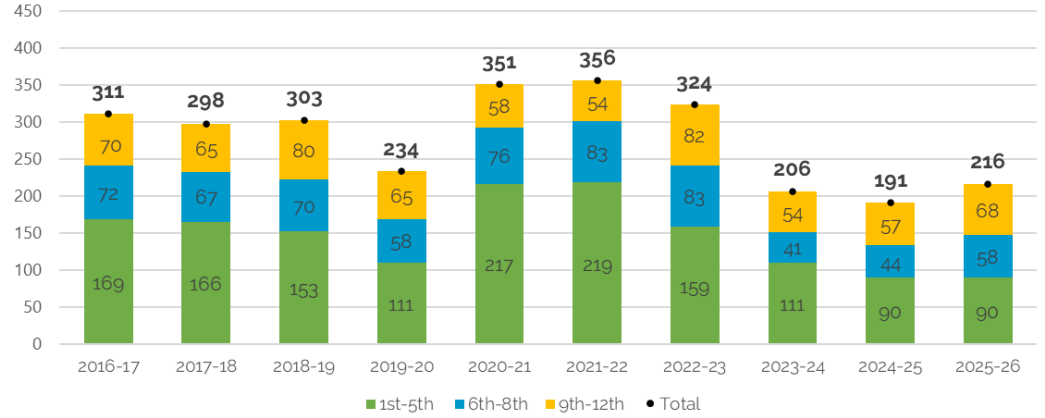
Housing Market & Student Migration

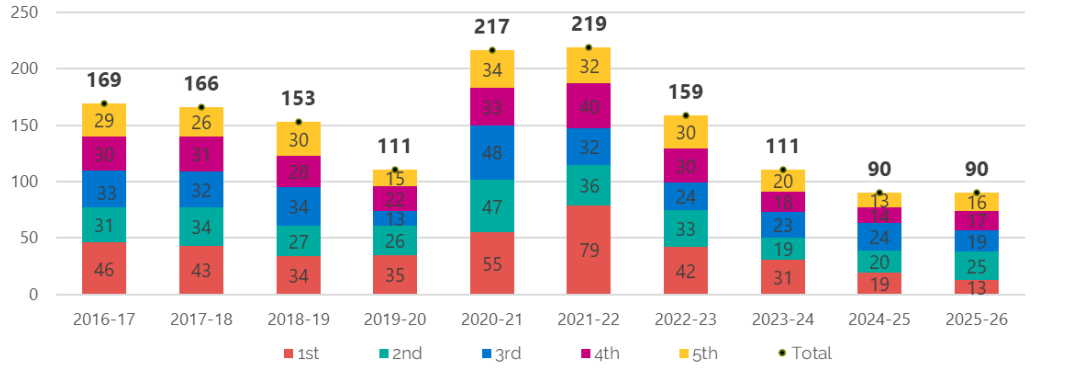
- Matching of known home sales to new-to-district students entering the system (unique ID not present in prior year) yields an estimate of students generated from housing turnover
- After two years of very strong migration linked to home sales in 2020-21 and 2021-22, the number of new-to-district students has decreased, reaching a low of 44 in 2024-25.
- For 2025-26, there was an increase to 58 students, with modest increases across all grade levels. However, still trending well below pre-pandemic levels.



Source: Westport Public Schools, Warren Group
To be counted as matching sale home must be sold between Q4 of previous year, and Q1-Q3 of current year

Student Migration





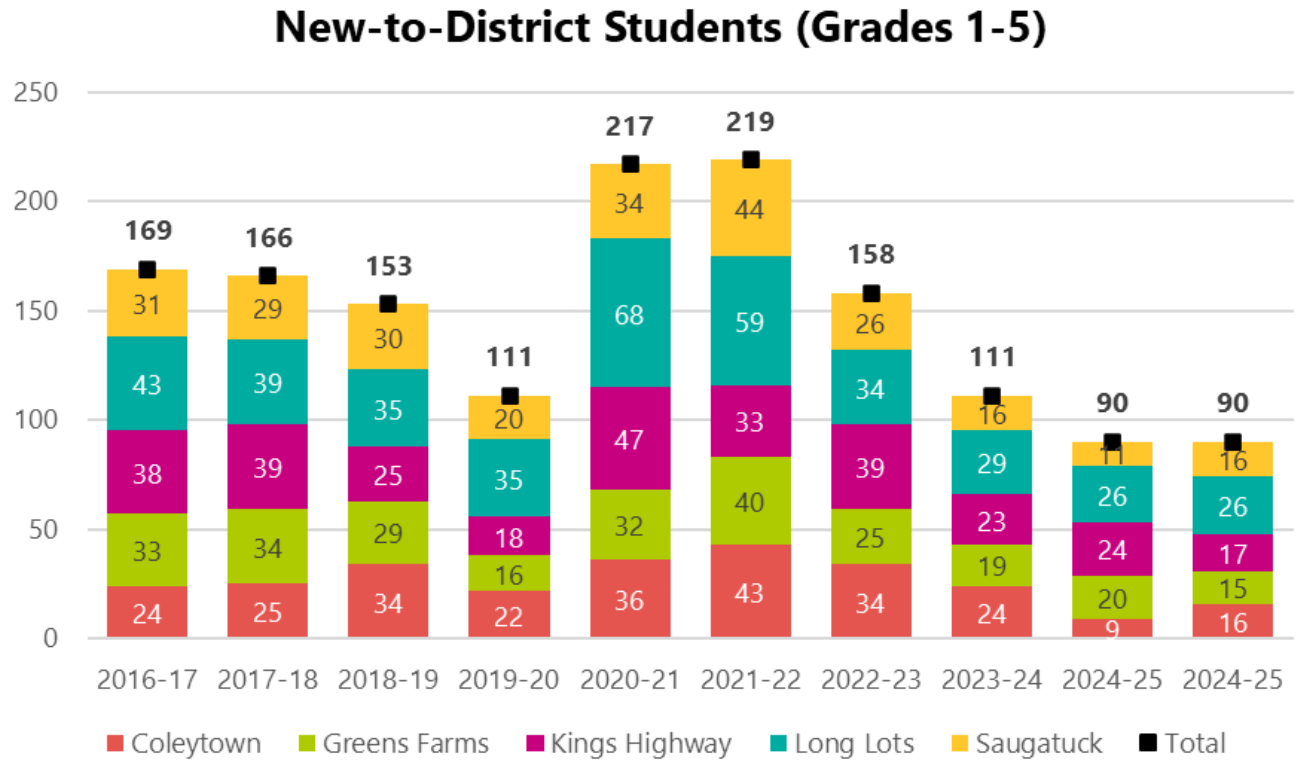
GRADE	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	5-Yr Avg.
1st-5th	169	166	153	111	217	219	159	111	90	90	134
6th-8th	72	67	70	58	76	83	83	41	44	58	62
9th-12th	70	65	80	65	58	54	82	54	57	68	63
Total	**311**	**298**	**303**	**234**	**351**	**356**	**324**	**206**	**191**	**216**	**259**

GRADE	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	5-Yr Avg.
1st	46	43	34	35	55	79	42	31	19	13	37
2nd	31	34	27	26	47	36	33	19	20	25	27
3rd	33	32	34	13	48	32	24	23	24	19	24
4th	30	31	28	22	33	40	30	18	14	17	24
5th	29	26	30	15	34	32	30	20	13	16	22
Total	**169**	**166**	**153**	**111**	**217**	**219**	**159**	**111**	**90**	**90**	**134**

- The total number of "New to District (NTD)" was identified by comparing unique student identifiers (SASID's) that were not enrolled the previous year (excludes K). This includes students that are attributed to home sales on the previous slide.
- Overall, NTD students was down for the last 3-years averaging 204 students annually, lagging below pre-pandemic levels. Over the last 5-years, NTD student trends mirrored trends in housing sales.
- For Grades 1-5, there were a total of just 90 NTD student again for 2025-26, with 1st grade well below the 5-year historic average of 37 students.

Student Migration

- Over the last 3-years, lower housing turnover and student in-migration is evident with all elementary schools trending well below the historic average.
- For 2025-26, Coleytown and Saugatuck saw a modest uptick compared to last year, while Long Lots was on par, and Greens Farms and Kings Highway both saw declines.
- Over the last 2-years, migration in 1st grade is roughly one-half the recent historic average.



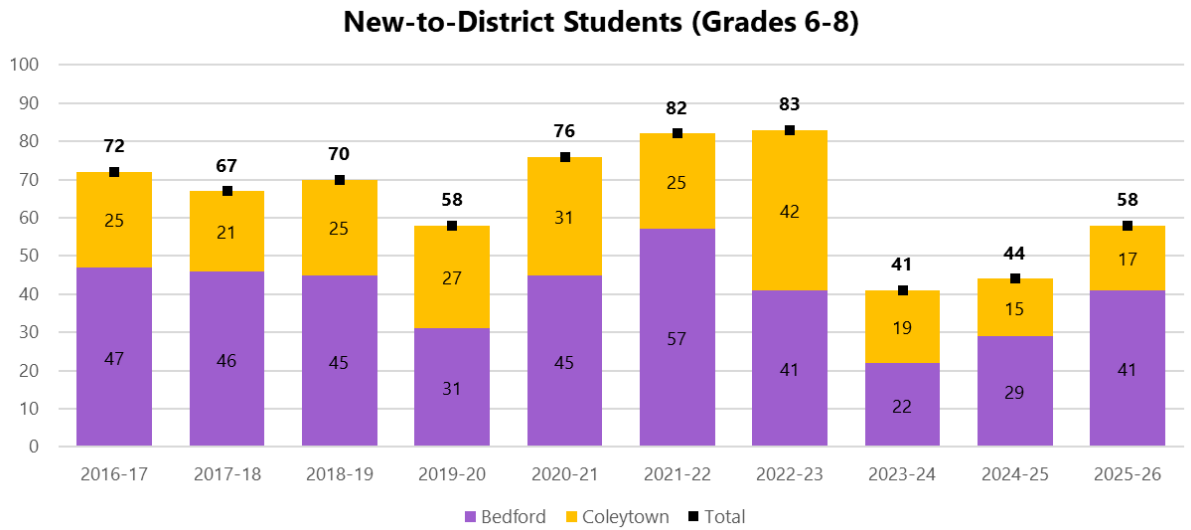
School Name	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2024-25	5-Yr Avg.
Coleytown	24	25	34	22	36	43	34	24	9	16	25
Greens Farms	33	34	29	16	32	40	25	19	20	15	24
Kings Highway	38	39	25	18	47	33	39	23	24	17	27
Long Lots	43	39	35	35	68	59	34	29	26	26	35
Saugatuck	31	29	30	20	34	44	26	16	11	16	23
Total	**169**	**166**	**153**	**111**	**217**	**219**	**158**	**111**	**90**	**90**	**134**

Westport Public Schools

Planning Group

Student Migration

- After elevated NTD middle students in 2021-22 and 2022-23, NTD students has been below the recent historic average.
- Historically, BMS has more new-to-district students at a roughly 60/40 split.
- For 2025-26, over 70% of NTD students attend BMS.

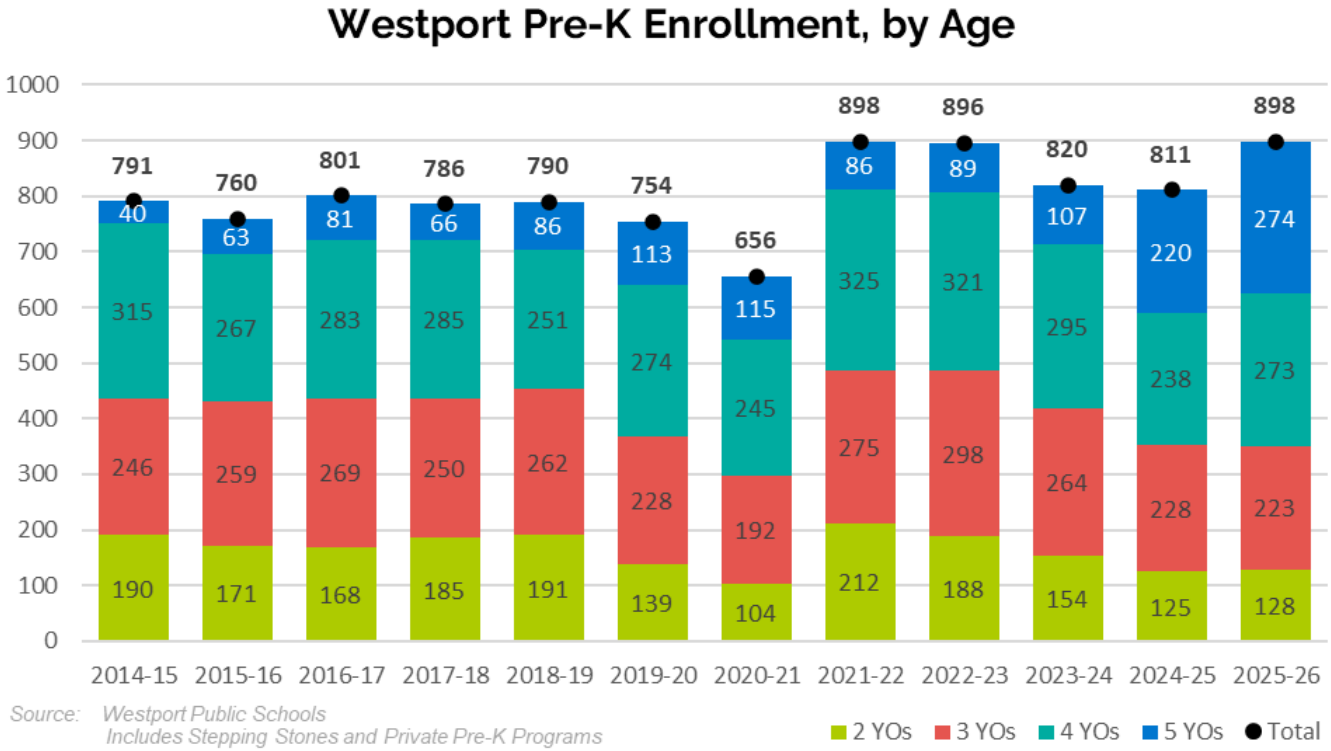


School Name	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	5-Yr Avg.
Bedford	47	46	45	31	45	57	41	22	29	41	38
Coleytown	25	21	25	27	31	25	42	19	15	17	24
Total	**72**	**67**	**70**	**58**	**76**	**82**	**83**	**41**	**44**	**58**	**62**

Note: **2019-20 and 2020-21 enrollment data assigned to CMS or BMS based on address*

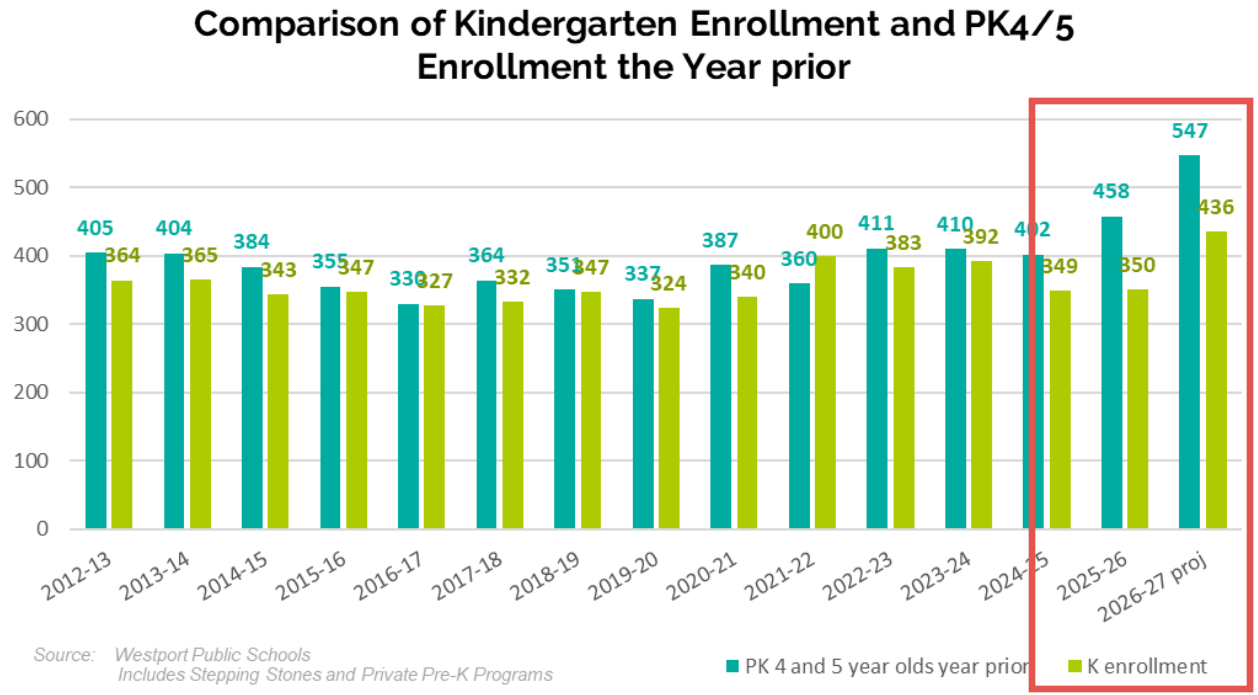
Pre-K Analysis

- WPS tracks enrollment of Westport residents in public and private Pre-K programs.
- In the years leading up to the pandemic, enrollment was stable between 750-800 per year, with the largest enrollment typically in the PK4 cohort.
- Over the last two years, there has been a marked increase in PK5, presumably in response to the kindergarten entry age changes.
- For 2025-26, there are two large cohorts of PK4 and PK5 at levels above the prior year.



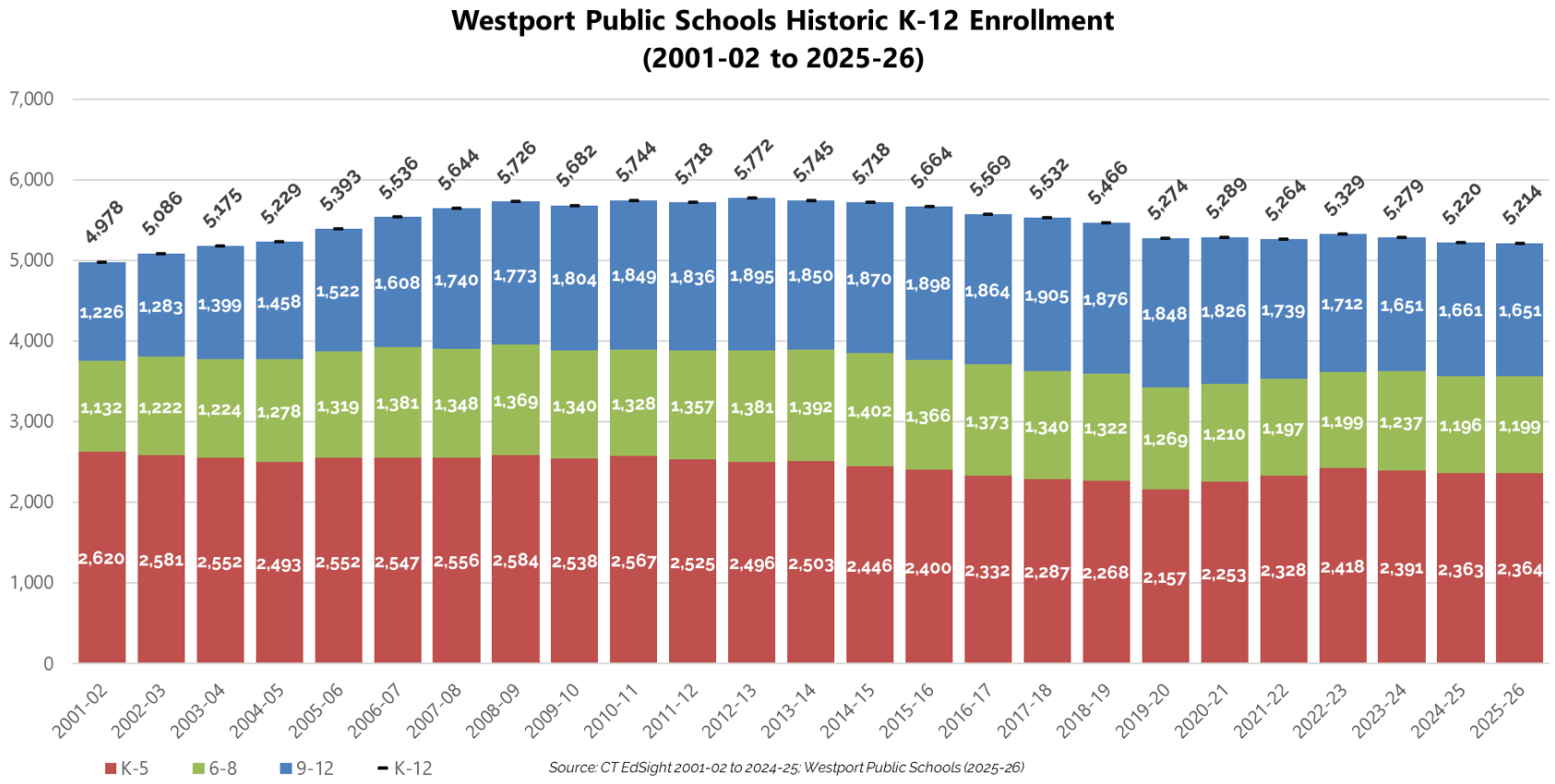
Pre-K Analysis

- Historically prior to the change in kindergarten start dates, WPS Kindergarten enrollment was about 95% the size of the corresponding PK4 and PK5 class the year prior. However, with the K entry age change, that ratio dropped to 87% for 2024-25 and 76% in 2025-26.
- This method works well for a 1-year forecast but is not as reliable for long-term forecasting due to impact of in-migration.
- With the much higher-than-average enrollment in the current PK5 and PK4 cohorts, we anticipate larger kindergarten class next year than would be projected using a traditional approach.
- From the Pre-K Analysis, near term K projection models were modified accordingly.



Historic Enrollment

- Over the last 5-years, K-12 enrollment was stable averaging 5,261students, however, different trends have been experienced at elementary, middle and high.
- Over the last 5-years:
  - ES enrollment increased by 111 students (5%)
  - MS enrollment declined by 11 students (-1%)
  - HS enrollment declined by 175 students (-10%)



Historic Enrollment

Westport Public School Enrollment History
Pre-Kindergarten through 12th Grade

School Year	Birth Year	Births	K	1	2	3	4	5	6	7	8	9	10	11	12	PK
2001-02	1996	357	418	447	433	467	422	433	396	394	342	354	329	273	270	29
2002-03	1997	326	388	442	442	430	464	415	421	404	397	350	346	319	268	40
2003-04	1998	309	369	412	439	446	422	464	416	413	395	404	337	344	314	49
2004-05	1999	314	375	396	430	435	445	412	465	403	410	387	400	327	344	51
2005-06	2000	335	414	400	410	438	438	452	427	480	412	420	389	392	321	55
2006-07	2001	281	379	443	416	435	435	439	464	419	498	406	427	389	386	59
2007-08	2002	296	371	418	462	422	443	440	451	466	431	497	412	435	396	56
2008-09	2003	301	408	412	430	465	433	436	451	446	472	437	492	411	433	56
2009-10	2004	259	377	430	404	442	464	421	449	446	445	469	435	486	414	56
2010-11	2005	261	392	402	443	421	462	447	436	448	444	463	471	434	481	56
2011-12	2006	228	357	400	421	444	430	473	461	436	460	466	461	473	436	39
2012-13	2007	191	364	389	421	431	453	438	479	463	439	481	471	470	473	46
2013-14	2008	219	365	387	403	435	450	463	446	484	462	442	479	466	463	41
2014-15	2009	168	343	390	408	416	449	440	468	445	489	473	442	482	473	54
2015-16	2010	192	347	346	406	419	427	455	440	470	456	493	479	438	488	50
2016-17	2011	176	327	373	361	423	414	434	450	452	471	465	493	468	438	54
2017-18	2012	192	332	347	387	370	432	419	437	448	455	480	463	490	472	66
2018-19	2013	172	347	350	358	400	374	439	431	433	458	465	478	445	488	73
2019-20	2014	179	324	355	369	348	401	360	422	412	435	451	469	479	449	70
2020-21	2015	156	337	360	381	400	363	412	375	412	423	438	446	461	481	69
2021-22	2016	168	400	389	370	386	414	369	422	370	405	413	422	440	464	72
2022-23	2017	154	389	424	402	378	398	427	387	434	378	419	415	425	453	58
2023-24	2018	153	392	395	428	412	365	399	421	386	430	394	414	411	432	54
2024-25	2019	154	349	391	402	444	411	366	409	406	381	425	397	413	426	61
2025-26	2020	175	342	349	402	410	446	415	380	407	412	386	428	400	437	58

K-5 Historic Enrollment

Historic ES Enrollments 2015-16 to 2025-26

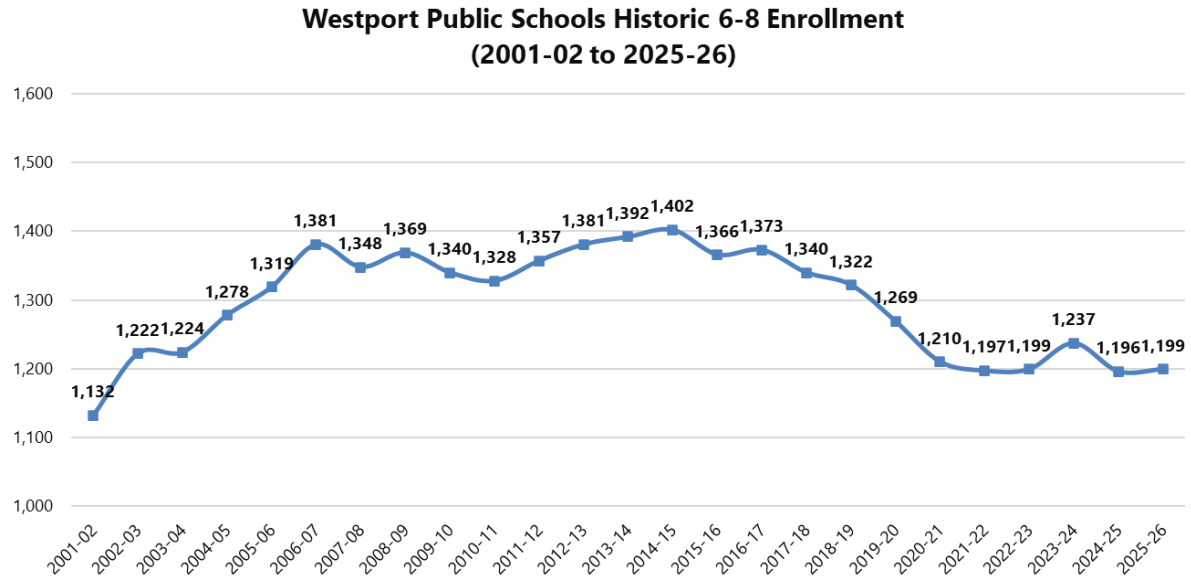
School	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	5-Yr Change	5-Yr Avg
Coleytown	411	377	369	383	391	424	446	477	487	461	464	**9.4%**	**467**
Greens Farms	416	422	422	403	380	418	426	442	472	472	452	**8.1%**	**453**
Kings Highway	491	495	463	471	446	451	446	449	463	449	451	**0.0%**	**452**
Long Lots	560	545	545	544	519	554	576	590	574	584	545	**-1.6%**	**574**
Saugatuck	516	483	483	466	422	405	421	434	398	396	450	**11.1%**	**420**

Pocket Redistricting of Long Lots to Saugatuck

- While overall elementary has increased by 11% over the last 5-years, trends vary by elementary school.
- Prior to the redistricting for 2025-26, Saugatuck enrollment was declining to below 400 students for 2024-25. With the recent redistricting enrollment is now 450 students. Subsequently, Long Lots enrollment was reduced to just below 550 students, which is on par with pre-pandemic levels.
- Greens Farms enrollment had been steadily increasing until 2025-26, which saw enrollment dip back to 450 students, largely due to much smaller K cohort.
- Kings Highway and Coleytown enrollment have been stable over the last 2-years, at roughly 450 and 460 students, respectively.

Middle School Historic Enrollment

- Middle School enrollment experienced historic peak in 2014-15 (1,402 students) and has since decreased 15%.
- Enrollment has stabilized at about 1,200 students for the last five years, except for a one-year increase in 2023-24 to 1,237 students.
- However, enrollment trends vary by school. Since 2020-21, BMS enrollment declined by 7% and CMS enrollment increased by 10%.



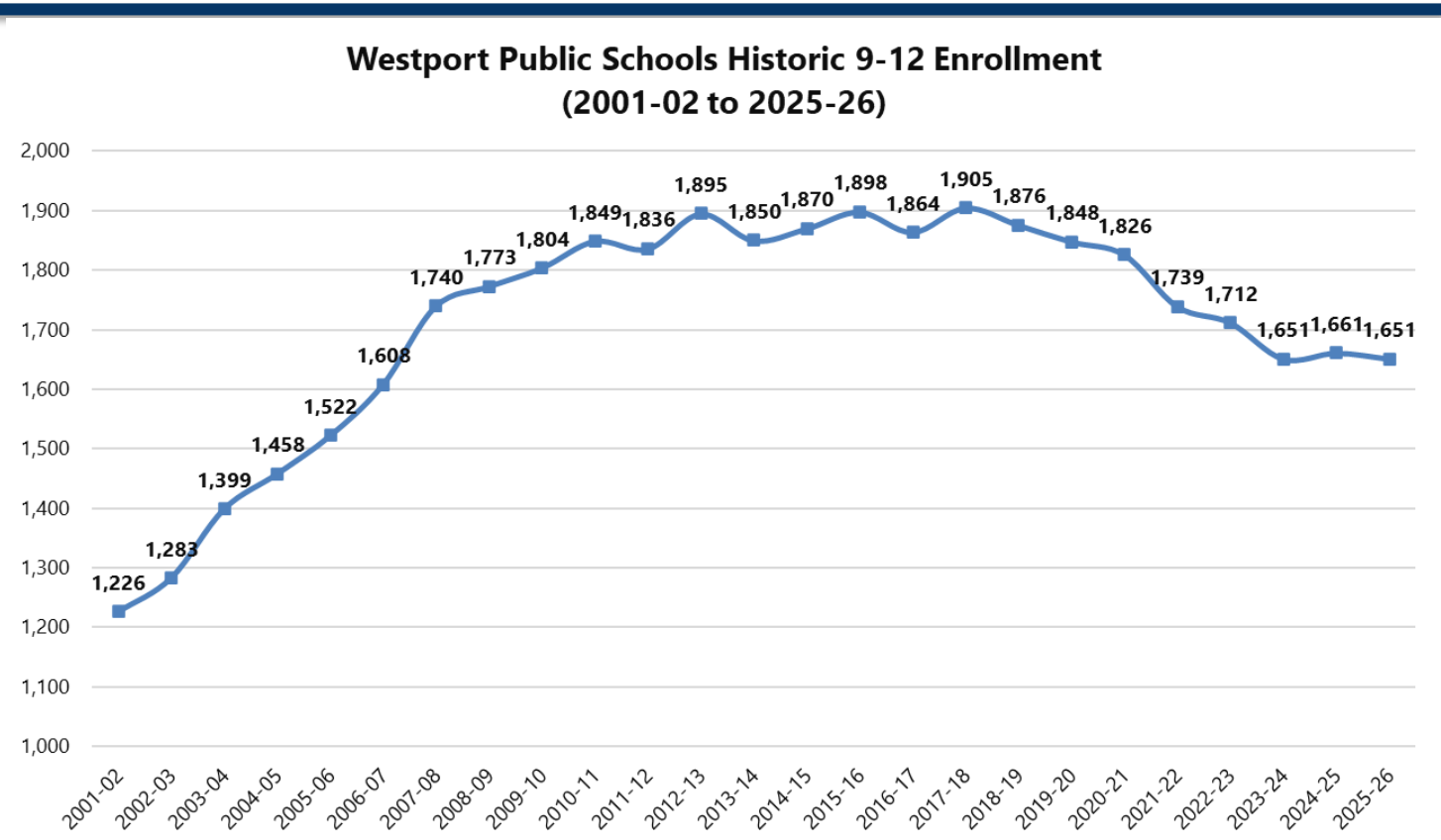
Historic MS Enrollments 2015-16 to 2025-26

School	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	5-Yr Change	5-Yr Avg
Bedford	835	857	854	858	823	777	757	730	747	710	721	**-7.2%**	**733**
Coleytown	528	513	480	456	437	431	431	464	486	484	473	**9.7%**	**468**

**2019-20 and 2020-21 enrollment data assigned to CMS or BMS based on address*

9-12 Historic Enrollment

- High school enrollment peaked at 1,905 students in 2017-18 and since declined by about 250 students (-13%).
- Over the last 3-years enrollment has stabilized around 1,655 students due to stabilization of graduating cohorts and incoming 9th graders.



Source: CT State Department of Education (2001-02 to 2023-24), Westport Public Schools
2024-25 enrollment excludes out of district students who attend non-WPS facilities

Enrollment Projections

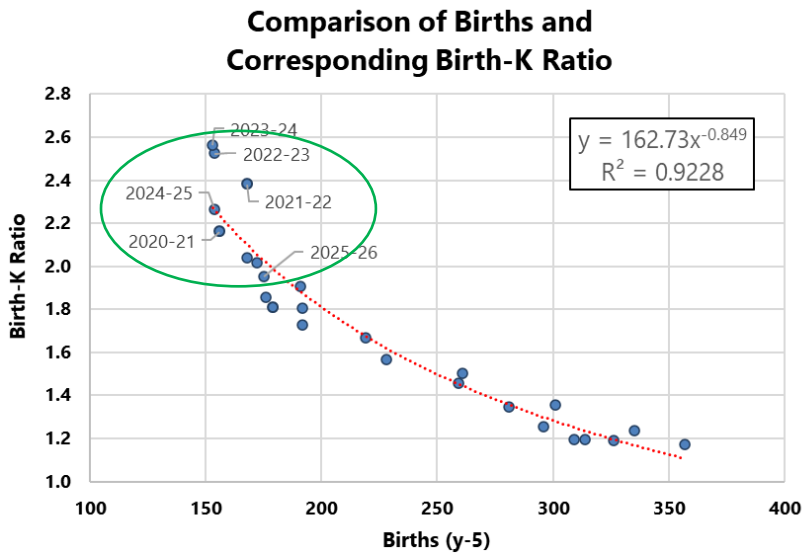
Projections Primer

- Based on Cohort Survival Methodology – Standard method accepted by the OSCG&R for school construction projects
- The cohort survival methodology **relies on observed data from the recent past in order to project the near future**
- Persistency Ratios calculated from historic enrollment data to determine growth or loss in a class as it progresses through the school system
- Persistency Ratio of 1.0 means cohort size remains the same; 1.05 means the cohort size increases by 5%, or a cohort of 100 grows to 105 the following year
- Persistency Ratios account for the various external factors affecting enrollments: housing characteristics, residential development, economic conditions, student transfers in and out of system, and student mobility
- Changes in population, housing stock and tenure, and economic conditions help explain persistency ratios
- Changes in programming affect persistency ratios of individual schools
- Recent changes to Kindergarten entry age adds uncertainty to Kindergarten enrollment until trends are established.

Persistency Ratios

Kindergarten through 12th Grade Persistency Ratios by School Year
2002-2003 to 2025-26

Year	Birth-K	K-1	1-2	2-3	3-4	4-5	5-6	6-7	7-8	8-9	9-10	10-11	11-12	Est. of Migration (1-7 / 2-8)
2002-03	1.1902	1.0574	0.9888	0.9931	0.9936	0.9834	0.9723	1.0202	1.0076	1.0234	0.9774	0.9696	0.9817	-0.6%
2003-04	1.1942	1.0619	0.9932	1.0090	0.9814	1.0000	1.0024	0.9810	0.9777	1.0176	0.9629	0.9942	0.9843	-0.8%
2004-05	1.1943	1.0732	1.0437	0.9909	0.9978	0.9763	1.0022	0.9688	0.9927	0.9797	0.9901	0.9703	1.0000	-0.4%
2005-06	1.2358	1.0667	1.0354	1.0186	1.0069	1.0157	1.0364	1.0323	1.0223	1.0244	1.0052	0.9800	0.9817	2.4%
2006-07	1.3488	1.0700	1.0400	1.0610	0.9932	1.0023	1.0265	0.9813	1.0375	0.9854	1.0167	1.0000	0.9847	2.0%
2007-08	1.2534	1.1029	1.0429	1.0144	1.0184	1.0115	1.0273	1.0043	1.0286	0.9980	1.0148	1.0187	1.0180	2.1%
2008-09	1.3555	1.1105	1.0287	1.0065	1.0261	0.9842	1.0250	0.9889	1.0129	1.0139	0.9899	0.9976	0.9954	1.0%
2009-10	1.4556	1.0539	0.9806	1.0279	0.9978	0.9723	1.0298	0.9889	0.9978	0.9936	0.9954	0.9878	1.0073	-0.1%
2010-11	1.5019	1.0663	1.0302	1.0421	1.0452	0.9634	1.0356	0.9978	0.9955	1.0404	1.0043	0.9977	0.9897	1.5%
2011-12	1.5658	1.0204	1.0473	1.0023	1.0214	1.0238	1.0313	1.0000	1.0268	1.0495	0.9957	1.0042	1.0046	2.2%
2012-13	1.9058	1.0896	1.0525	1.0238	1.0203	1.0186	1.0127	1.0043	1.0069	1.0457	1.0107	1.0195	1.0000	1.9%
2013-14	1.6667	1.0632	1.0360	1.0333	1.0441	1.0221	1.0183	1.0104	0.9978	1.0068	0.9958	0.9894	0.9851	2.2%
2014-15	2.0417	1.0685	1.0543	1.0323	1.0322	0.9778	1.0108	0.9978	1.0103	1.0238	1.0000	1.0063	1.0150	1.5%
2015-16	1.8073	1.0087	1.0410	1.0270	1.0264	1.0134	1.0000	1.0043	1.0247	1.0082	1.0127	0.9910	1.0124	1.9%
2016-17	1.8580	1.0749	1.0434	1.0419	0.9881	1.0164	0.9890	1.0273	1.0021	1.0197	1.0000	0.9770	1.0000	1.4%
2017-18	1.7292	1.0612	1.0375	1.0249	1.0213	1.0121	1.0069	0.9956	1.0066	1.0191	0.9957	0.9939	1.0085	1.4%
2018-19	2.0174	1.0542	1.0317	1.0336	1.0108	1.0162	1.0286	0.9908	1.0223	1.0220	0.9958	0.9611	0.9959	1.9%
2019-20	1.8101	1.0231	1.0543	0.9721	1.0025	0.9626	0.9613	0.9559	1.0046	0.9847	1.0086	1.0021	1.0090	-1.4%
2020-21	2.1603	1.1111	1.0732	1.0840	1.0431	1.0274	1.0417	0.9763	1.0267	1.0069	0.9889	0.9829	1.0042	3.7%
2021-22	2.3810	1.1543	1.0278	1.0131	1.0350	1.0165	1.0243	0.9867	0.9830	0.9764	0.9635	0.9865	1.0065	1.2%
2022-23	2.5260	1.0600	1.0334	1.0216	1.0311	1.0314	1.0488	1.0284	1.0216	1.0346	1.0048	1.0071	1.0295	3.1%
2023-24	2.5621	1.0154	1.0094	1.0249	0.9656	1.0025	0.9859	0.9974	0.9908	1.0423	0.9881	0.9904	1.0165	-0.3%
2024-25	2.2662	0.9974	1.0177	1.0374	0.9976	1.0027	1.0251	0.9644	0.9870	0.9884	1.0076	0.9976	1.0365	0.5%
2025-26	1.9543	1.0000	1.0281	1.0199	1.0045	1.0097	1.0383	0.9951	1.0148	1.0131	1.0071	1.0076	1.0581	1.5%



- Over the last 2-years there has been a notable drop in the in Birth-K due to change in entry age.
- For 2025-26, estimations of migration have increased and are on par with the recent historic average after 2 years of lower migration.

Projections Assumptions

These projections are predicated on the following assumptions:

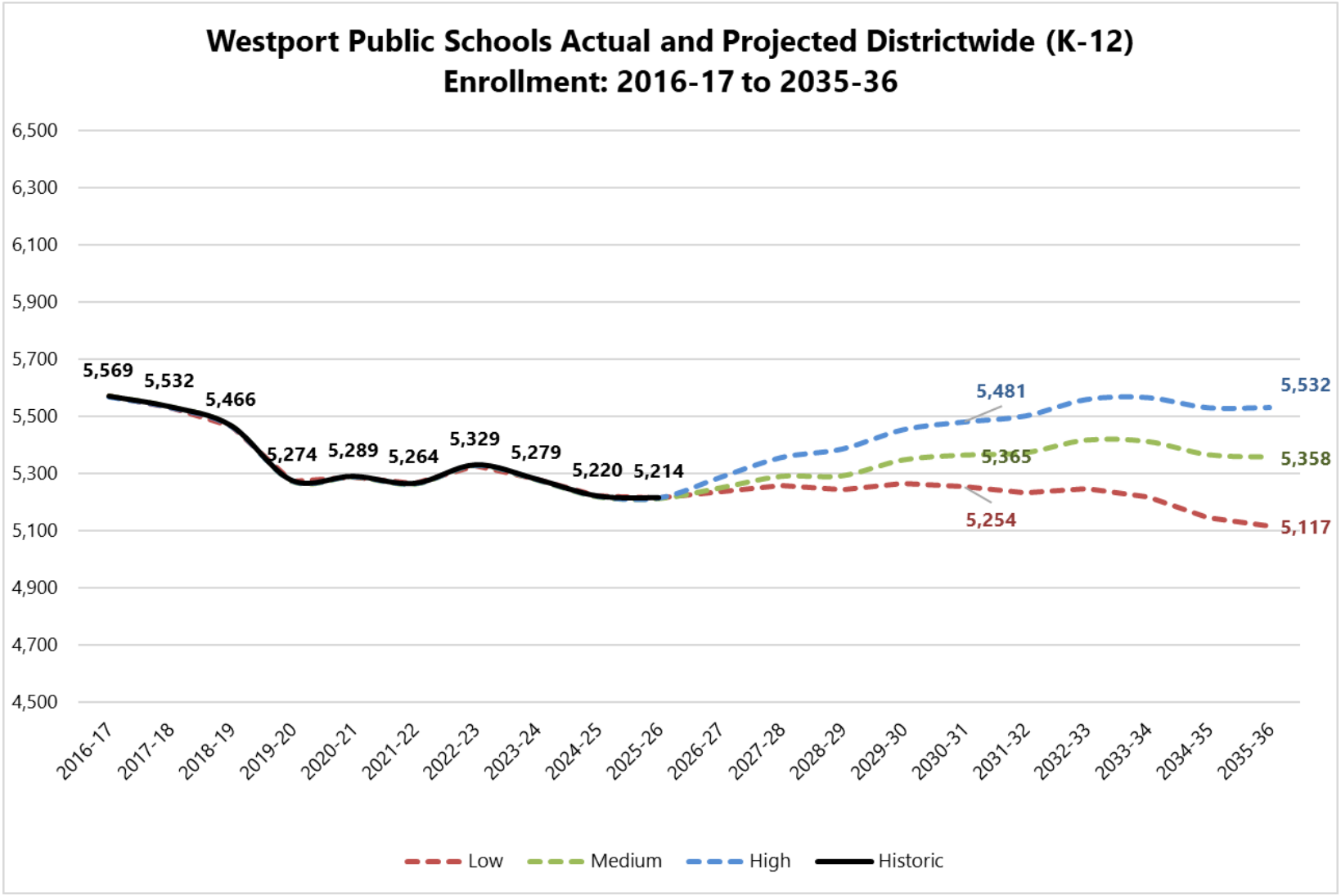
- Pre-K enrollment will remain at recent levels for next 2-years and increase to 98 students in 2027-28 with the scheduled opening of the new Stepping Stones Program at Long Lots Elementary.
- Housing, student generation, and future birth assumptions at the districtwide level will prove accurate.
- Housing Multipliers for developments have been applied locally to all projection models for imminent projects not captured in the baseline. The recent pace of new home construction will continue.
- **High projections**: Assume high birth projections (average 197 annually) and housing sales will have a quicker return to pre-pandemic levels over the next 2-3 years. Student in-migration averages 1.5%, which is above the 5-year average
- **Medium projections**: Assume medium birth projections (average 188 annually), housing market slowly returns to pre-pandemic levels over the next 3-5 years. Student in-migration averages 1.2%, which aligns with 5-year historic average.
- **Low projections**: Assume low birth projections (average 177 annually) and housing activity remains at current level and in-migration averages 0.8%, which is below historic average.

Kindergarten Caveats & Assumptions

- Historically, variable Birth-K ratio was used to project K enrollment based on a historic "best fit" line with R-squared value of ~0.92, over the last two decades. However, this best fit line was below the elevated in-migration that WPS has seen from 2021-22 to 2023-24.
- Up until the recent change in Kindergarten entry age, kindergarten enrollment had corresponded well with the number of Westport resident 4- and 5-year-olds enrolled Pre-K programs (including private providers) the year prior.
  - Historically for every 100 PK4 and PK5 year olds typically results in ~95 Kindergarteners the following year on average. However, with the change in entry date the yield dropped to ~86 for 2024-25 and then again to 76% in 2025-26. It is anticipated that this will stabilize in the next year, and a new ratio will be established to help guide the projections.
  - The PK5 cohort for 2025-26 was over 270 students, over the 3 times the historic average prior to 2024. Additionally, the PK4 cohort for 2025-26 returned to the historic average.
  - Kindergarten projections for 2025-26 were revised upwards slightly to better align with corresponding PK cohorts.
  - Kindergarten projection has historically performed well using this model.

Districtwide Projections

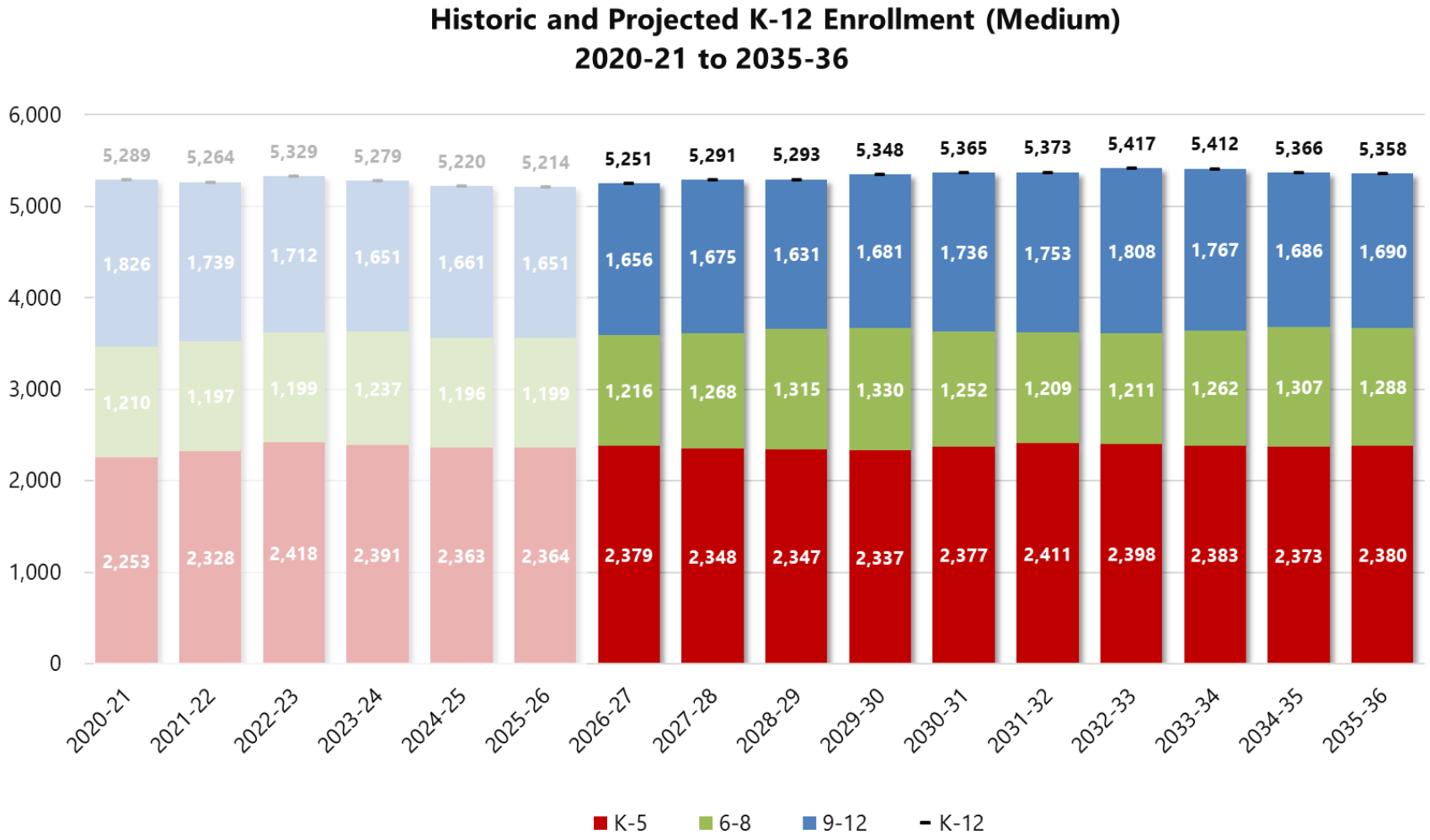
- Both the High and Medium Models agree, showing growth albeit at different levels, while the low model is projecting flatter enrollment.
- By 2030-31, all three models have a range of ~230 students.
- Under the medium model, K-12 averages 5,347 over the next decade with a peak of 5,417 students in 2032-33.
- **Recent housing conditions, demographics and enrollment in-migration align best with Medium Model and represents the most likely direction. However, recent housing conditions and demographic shifts should be monitored.**



Planning Group

Districtwide Projections

- K-5 enrollment is projected to remain stable over the next decade averaging 2,373 students, with a peak of 2,411 students in 2031-32
- 6-8 enrollment is projected to increase as larger elementary cohorts matriculate, with an enrollment increases of 4.4% over the next 5-years.
- 9-12 enrollment is projected to increase 5% over the next 5-years and peak in 2032-33 at 1,808 students..



Planning Group

Elementary School Projections (Medium)

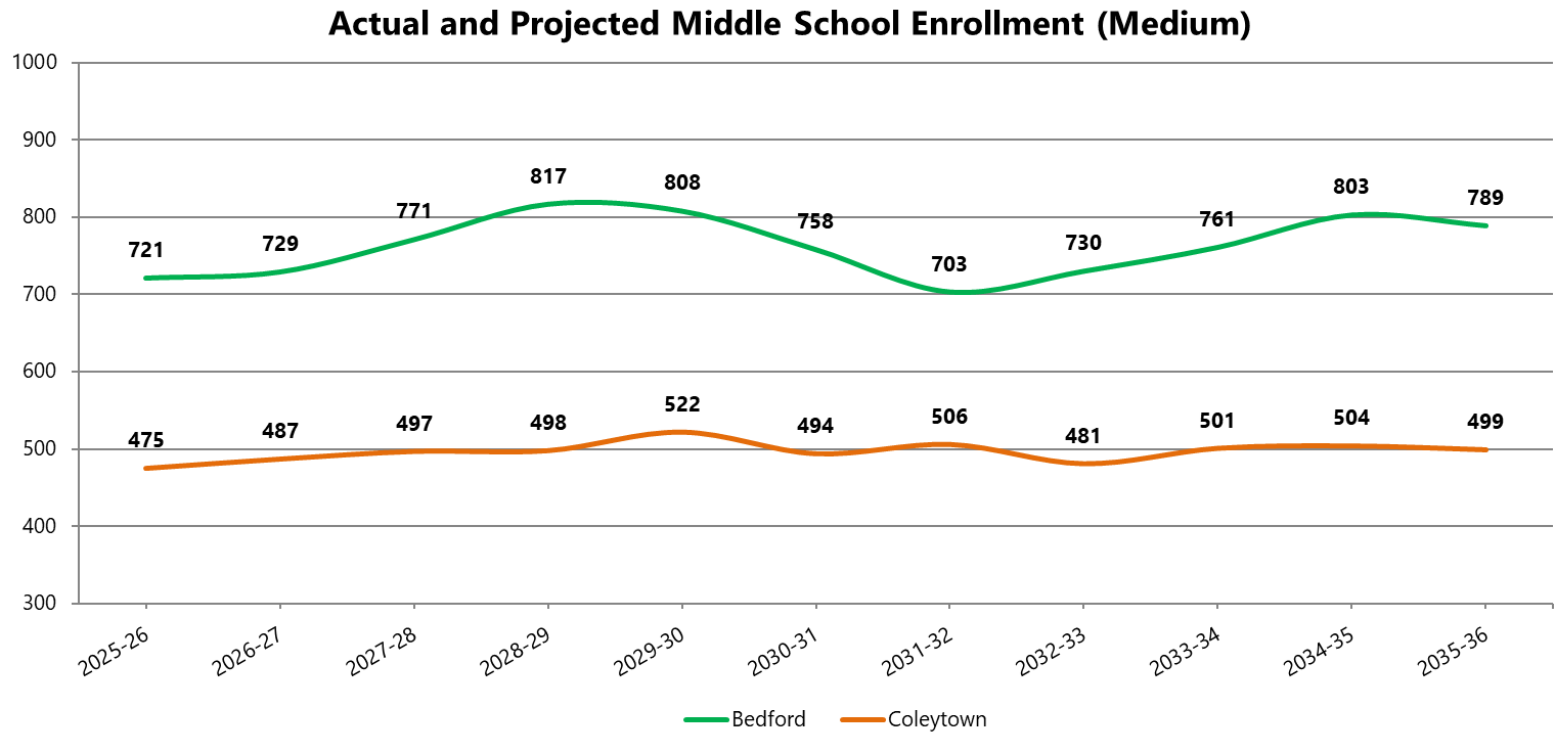
Actual & Projected K-5 Enrollment 2025-26 to 2035-36 (Medium)

School	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36	First 5-Year % Change	10 year % Change
Coleytown	464	453	446	441	424	432	435	433	430	433	432	**-6.9%**	**-6.9%**
Greens Farms	452	447	438	439	437	451	474	472	471	469	471	**-0.2%**	**4.2%**
Kings Highway	451	470	466	485	479	492	489	488	487	484	486	**9.1%**	**7.8%**
Long Lots	545	564	564	560	573	570	581	573	564	557	560	**4.6%**	**2.8%**
Saugatuck	450	445	434	422	424	432	432	432	431	430	431	**-4.0%**	**-4.2%**
K-5 Total	**2,362**	**2,379**	**2,348**	**2,347**	**2,337**	**2,377**	**2,411**	**2,398**	**2,383**	**2,373**	**2,380**	**0.6%**	**0.8%**

- Medium Model projections vary by school:
  - Long Lots is projected to increase 5% over next 5-years, averaging 566 students.
  - Coleytown is projected to decline by 7%, averaging 439 students over the next 5-years
  - Greens Farms is projected to stay relatively stable and average 457 students over next 5-years.
  - King's Highway is to see the greatest growth with students from future housing contributing to an enrollment increase of 9% in the next 5-years.
  - Saugatuck's enrollment is projected to continue to decrease slightly over the next 5-years (-4%), averaging 431 students.

Middle School Projections (Medium)

- BMS is projected to average ~777 students the next 5-years with a peak of 817 students in 2028-29.
- Over the next decade BMS cohorts range from 223-289 students.
- CMS is projected to increase slightly by 4% in the next 5-years. Over the next decade enrollment averages 500 students and Cohorts range from 147-192 students.



Actual & Projected MS Enrollments 2025-26 to 2035-36 (Medium)

School	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36	First 5-Year %	10 year % Change
Bedford	721	729	771	817	808	758	703	730	761	803	789	**5.1%**	**9.4%**
Coleytown	473	487	497	498	522	494	506	481	501	504	499	**4.4%**	**5.5%**
Middle Total	**1,194**	**1,216**	**1,268**	**1,315**	**1,330**	**1,252**	**1,209**	**1,211**	**1,262**	**1,307**	**1,288**	**4.9%**	**7.9%**

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Projection Takeaways

- Projections revised downwards due to continuation of stagnant housing sales and smaller kindergarten cohort for 2025-26.
- **Medium Projection Model reflects the most likely trajectory for future enrollment.** However, recent changes to enrollment drivers bear watching.
- Overall K-12 enrollment is projected to increase by ~3% over the next five years, then growth slows; peaking in 2032-33 at ~5,420
- Elementary enrollments are projected to remain stable over the projection horizon with a peak in 2031-32 at 2,411 students
- Over the next 5-years, growth is projected at Long Lots (5%) & Kings Highway (9%), with fairly stable enrollment at Greens Farms, while Coleytown ES (-7%) and Saugatuck (-4%) are projected to modestly decline.
- Middle school enrollment is projected to grow modestly (+4%) over the next 5-years with projected increases at both BMS (+5%) and CMS (+4%)
- High school enrollment is projected to increase by 5% over the next 5-years, averaging 1,676 students.

10- Year Enrollment Projections (Update)

Appendix A
Low, Medium & High Districtwide Projections

Appendix: Districtwide Projections Low

School Year	Birth Year	Low Births	K	1	2	3	4	5	6	7	8	9	10	11	12	PK	PK-12	K-12	K-5	6-8	9-12
2025-26	2020	175	342	349	402	410	446	415	380	407	412	386	428	400	437	58	5,272	5,214	2,364	1,199	1,651
2026-27	2021	210	378	351	359	415	412	453	428	377	410	419	389	431	414	58	5,294	5,236	2,368	1,215	1,653
2027-28	2022	217	381	385	359	369	415	417	464	422	378	415	420	390	444	98	5,357	5,259	2,326	1,264	1,669
2028-29	2023	203	375	388	394	368	369	420	428	457	423	383	416	421	402	98	5,342	5,244	2,314	1,308	1,622
2029-30	2024	172	363	382	397	404	368	373	433	424	460	428	384	417	434	98	5,365	5,267	2,287	1,317	1,663
2030-31	2025	189	369	370	391	407	404	371	384	426	424	464	430	385	429	98	5,352	5,254	2,312	1,234	1,708
2031-32	2026	174	365	375	377	400	406	407	382	377	426	427	465	430	396	98	5,331	5,233	2,330	1,185	1,718
2032-33	2027	176	366	371	382	386	399	409	419	375	377	429	428	465	442	98	5,346	5,248	2,313	1,171	1,764
2033-34	2028	177	366	372	378	391	385	402	421	411	375	380	430	428	478	98	5,315	5,217	2,294	1,207	1,716
2034-35	2029	175	365	372	379	387	390	388	414	413	411	378	380	430	440	98	5,245	5,147	2,281	1,238	1,628
2035-36	2030	182	367	371	379	388	386	393	400	406	413	414	378	380	442	98	5,215	5,117	2,284	1,219	1,614
															1st 5-Year Change		1.5%	0.8%	-2.2%	2.9%	3.5%
															2nd 5-Year Change		-2.6%	-2.6%	-1.2%	-1.2%	-5.5%
															10-Year Change		-1.1%	-1.9%	-3.4%	1.7%	-2.2%

Appendix: Districtwide Projections Medium

School Year	Birth Year	Medium Births	K	1	2	3	4	5	6	7	8	9	10	11	12	PK	PK-12	K-12	K-5	6-8	9-12
2025-26	2020	175	342	349	402	410	446	415	380	407	412	386	428	400	437	58	5,272	5,214	2,364	1,199	1,651
2026-27	2021	210	386	351	360	415	413	454	428	377	411	420	390	431	415	58	5,309	5,251	2,379	1,216	1,656
2027-28	2022	217	389	394	360	370	416	419	466	423	379	417	422	391	445	98	5,389	5,291	2,348	1,268	1,675
2028-29	2023	203	383	397	404	370	371	422	430	460	425	385	419	423	404	98	5,391	5,293	2,347	1,315	1,631
2029-30	2024	172	371	392	408	417	372	377	437	428	465	433	388	422	438	98	5,446	5,348	2,337	1,330	1,681
2030-31	2025	189	377	380	403	421	419	377	390	432	430	471	437	391	437	98	5,463	5,365	2,377	1,252	1,736
2031-32	2026	185	376	385	389	415	422	424	390	385	434	436	474	439	404	98	5,471	5,373	2,411	1,209	1,753
2032-33	2027	187	376	384	395	400	416	427	439	385	387	440	439	476	453	98	5,515	5,417	2,398	1,211	1,808
2033-34	2028	188	377	384	394	406	401	421	442	433	387	392	443	441	491	98	5,510	5,412	2,383	1,262	1,767
2034-35	2029	186	376	385	394	405	407	406	436	436	435	392	394	445	455	98	5,464	5,366	2,373	1,307	1,686
2035-36	2030	194	378	384	395	405	406	412	420	430	438	441	394	396	459	98	5,456	5,358	2,380	1,288	1,690
																1st 5-Year Change	3.6%	2.9%	0.5%	4.4%	5.1%
																2nd 5-Year Change	-0.1%	-0.1%	0.1%	2.9%	-2.6%
																10-Year Change	3.5%	2.8%	0.7%	7.4%	2.4%

Appendix: Districtwide Projections High

School Year	Birth Year	High Births	K	1	2	3	4	5	6	7	8	9	10	11	12	PK	PK-12	K-12	K-5	6-8	9-12
2025-26	2020	175	342	349	402	410	446	415	380	407	412	386	428	400	437	58	5,272	5,214	2,364	1,199	1,651
2026-27	2021	210	394	353	362	418	415	456	431	379	413	422	392	434	417	58	5,344	5,286	2,398	1,223	1,665
2027-28	2022	217	397	404	364	374	421	423	471	428	382	421	426	395	450	98	5,454	5,356	2,383	1,281	1,692
2028-29	2023	203	390	407	416	376	377	429	437	467	432	390	425	430	410	98	5,484	5,386	2,395	1,336	1,655
2029-30	2024	172	378	400	419	430	379	384	445	436	473	441	394	429	446	98	5,552	5,454	2,390	1,354	1,710
2030-31	2025	189	384	388	412	433	433	385	398	441	439	480	446	397	445	98	5,579	5,481	2,435	1,278	1,768
2031-32	2026	194	386	393	398	425	435	439	399	393	444	446	484	449	411	98	5,600	5,502	2,476	1,236	1,790
2032-33	2027	196	386	395	404	410	427	441	455	394	396	451	450	487	464	98	5,658	5,560	2,463	1,245	1,852
2033-34	2028	197	387	395	406	416	412	433	457	450	397	402	455	453	504	98	5,665	5,567	2,449	1,304	1,814
2034-35	2029	195	386	396	406	418	418	418	449	452	453	403	405	458	469	98	5,629	5,531	2,442	1,354	1,735
2035-36	2030	204	389	395	407	418	420	424	433	444	455	460	406	407	474	98	5,630	5,532	2,453	1,332	1,747
																1st 5-Year Change	5.8%	5.1%	3.0%	6.6%	7.1%
																2nd 5-Year Change	0.9%	0.9%	0.7%	4.2%	-1.2%
																10-Year Change	6.8%	6.1%	3.8%	11.1%	5.8%

10- Year Enrollment Projections (Update)

Appendix B
Individual ES & MS School Projections

Appendix: ES (Low)

Westport Public Schools
Elementary School Enrollment Projections 2026-27

School	K	1	2	3	4	5	K-5th
Coleytown	70	66	63	92	76	84	**451**
Greens Farms	74	54	63	81	80	92	**444**
King's Highway	75	77	74	89	66	88	**469**
Long Lots	93	83	93	85	103	104	**561**
	66	71	66	68	87	85	**443**
	378	**351**	**359**	**415**	**412**	**453**	**2,368**

Westport Public Schools
Elementary School Enrollment Projections 2027-28

	K	1	2	3	4	5	K-5th
Coleytown	71	70	66	67	93	77	**444**
Greens Farms	76	76	54	67	80	80	**433**
King's Highway	77	76	80	75	88	68	**464**
Long Lots	90	94	87	93	85	106	**555**
	67	69	72	67	69	86	**430**
	381	**385**	**359**	**369**	**415**	**417**	**2,326**

Westport Public Schools
Elementary School Enrollment Projections 2028-29

	K	1	2	3	4	5	K-5th
Coleytown	65	71	70	69	68	94	**437**
Greens Farms	74	78	76	56	67	80	**431**
King's Highway	77	77	78	82	74	91	**479**
Long Lots	91	92	100	89	92	87	**551**
	68	70	70	72	68	68	**416**
	375	**388**	**394**	**368**	**369**	**420**	**2,314**

Westport Public Schools
Elementary School Enrollment Projections 2029-30

	K	1	2	3	4	5	K-5th
Coleytown	67	65	71	73	70	68	**414**
Greens Farms	71	76	79	80	56	66	**428**
King's Highway	76	78	80	80	81	77	**472**
Long Lots	85	92	96	101	88	96	**558**
	64	71	71	70	73	66	**415**
	363	**382**	**397**	**404**	**368**	**373**	**2,287**

Westport Public Schools
Elementary School Enrollment Projections 2030-31

	K	1	2	3	4	5	K-5th
Coleytown	67	68	65	74	74	71	**419**
Greens Farms	72	73	77	82	79	56	**439**
King's Highway	79	76	82	81	79	83	**480**
Long Lots	86	85	95	99	101	89	**555**
	65	68	72	71	71	72	**419**
	369	**370**	**391**	**407**	**404**	**371**	**2,312**

Westport Public Schools
Elementary School Enrollment Projections 2031-32

	K	1	2	3	4	5	K-5th
Coleytown	67	68	67	68	75	75	**420**
Greens Farms	70	74	74	80	81	79	**458**
King's Highway	77	78	77	82	79	80	**473**
Long Lots	85	86	91	98	99	103	**562**
	66	69	68	72	72	70	**417**
	365	**375**	**377**	**400**	**406**	**407**	**2,330**

Westport Public Schools
Elementary School Enrollment Projections 2032-33

	K	1	2	3	4	5	K-5th
Coleytown	66	67	67	71	69	76	**416**
Greens Farms	71	73	75	77	79	81	**456**
King's Highway	78	77	79	78	80	80	**472**
Long Lots	86	84	92	91	98	101	**552**
	65	70	69	69	73	71	**417**
	366	**371**	**382**	**386**	**399**	**409**	**2,313**

Westport Public Schools
Elementary School Enrollment Projections 2033-34

	K	1	2	3	4	5	K-5th
Coleytown	67	67	67	71	72	70	**414**
Greens Farms	71	73	73	78	77	79	**451**
King's Highway	78	77	78	80	75	81	**469**
Long Lots	85	86	90	92	92	100	**545**
	65	69	70	70	69	72	**415**
TOTAL	**366**	**372**	**378**	**391**	**385**	**402**	**2,294**

Westport Public Schools
Elementary School Enrollment Projections 2034-35

	K	1	2	3	4	5	K-5th
Coleytown	66	67	66	70	72	73	**414**
Greens Farms	71	74	74	77	77	78	**451**
King's Highway	78	78	79	78	78	76	**467**
Long Lots	85	85	90	92	92	92	**536**
	65	68	70	70	71	69	**413**
TOTAL	**365**	**372**	**379**	**387**	**390**	**388**	**2,281**

Westport Public Schools
Elementary School Enrollment Projections 2035-36

	K	1	2	3	4	5	K-5th
Coleytown	67	67	67	70	71	73	**415**
Greens Farms	71	73	74	78	77	77	**450**
King's Highway	78	77	79	79	76	79	**468**
Long Lots	86	85	90	91	91	94	**537**
	65	69	69	70	71	70	**414**
TOTAL	**367**	**371**	**379**	**388**	**386**	**393**	**2,284**

Appendix: ES (Medium)

Westport Public Schools
Elementary School Enrollment Projections 2026-27

School	K	1	2	3	4	5	K-5th
Coleytown	71	66	64	92	76	84	**453**
Greens Farms	75	54	64	81	80	93	**447**
King's Highway	76	77	74	89	66	88	**470**
Long Lots	97	83	91	85	104	104	**564**
Saugatuck	67	71	67	68	87	85	**445**
TOTAL	**386**	**351**	**360**	**415**	**413**	**454**	**2,379**

Westport Public Schools
Elementary School Enrollment Projections 2027-28

School	K	1	2	3	4	5	K-5th
Coleytown	72	72	66	67	92	77	**446**
Greens Farms	78	78	54	67	81	80	**438**
King's Highway	78	77	81	75	87	68	**466**
Long Lots	93	96	87	94	86	108	**564**
Saugatuck	68	71	72	67	70	86	**434**
TOTAL	**389**	**394**	**360**	**370**	**416**	**419**	**2,348**

Westport Public Schools
Elementary School Enrollment Projections 2028-29

School	K	1	2	3	4	5	K-5th
Coleytown	67	73	71	69	68	93	**441**
Greens Farms	76	80	78	57	67	81	**439**
King's Highway	79	79	80	82	74	91	**485**
Long Lots	91	93	104	90	94	88	**560**
Saugatuck	70	72	71	72	68	69	**422**
TOTAL	**383**	**397**	**404**	**370**	**371**	**422**	**2,347**

Westport Public Schools
Elementary School Enrollment Projections 2029-30

School	K	1	2	3	4	5	K-5th
Coleytown	69	67	73	75	71	69	**424**
Greens Farms	72	78	81	82	57	67	**437**
King's Highway	77	80	82	82	81	77	**479**
Long Lots	88	94	99	106	89	97	**573**
Saugatuck	65	73	73	72	74	67	**424**
TOTAL	**371**	**392**	**408**	**417**	**372**	**377**	**2,337**

Westport Public Schools
Elementary School Enrollment Projections 2030-31

School	K	1	2	3	4	5	K-5th
Coleytown	69	70	67	77	77	72	**432**
Greens Farms	73	75	79	85	82	57	**451**
King's Highway	80	78	84	84	82	84	**492**
Long Lots	88	87	99	101	104	91	**570**
Saugatuck	67	70	74	74	74	73	**432**
TOTAL	**377**	**380**	**403**	**421**	**419**	**377**	**2,377**

Westport Public Schools
Elementary School Enrollment Projections 2031-32

School	K	1	2	3	4	5	K-5th
Coleytown	69	70	69	71	78	78	**435**
Greens Farms	72	76	76	83	85	82	**474**
King's Highway	79	80	80	85	82	83	**489**
Long Lots	88	88	94	101	102	108	**581**
Saugatuck	68	71	70	75	75	73	**432**
TOTAL	**376**	**385**	**389**	**415**	**422**	**424**	**2,411**

Westport Public Schools
Elementary School Enrollment Projections 2032-33

School	K	1	2	3	4	5	K-5th
Coleytown	68	70	70	73	72	80	**433**
Greens Farms	73	75	77	80	82	85	**472**
King's Highway	80	79	82	80	83	84	**488**
Long Lots	88	88	94	96	103	104	**573**
Saugatuck	67	72	72	71	76	74	**432**
TOTAL	**376**	**384**	**395**	**400**	**416**	**427**	**2,398**

Westport Public Schools
Elementary School Enrollment Projections 2033-34

School	K	1	2	3	4	5	K-5th
Coleytown	69	69	70	73	75	74	**430**
Greens Farms	74	76	77	81	80	83	**471**
King's Highway	81	79	81	83	78	85	**487**
Long Lots	86	89	93	97	96	103	**564**
Saugatuck	67	71	73	72	72	76	**431**
TOTAL	**377**	**384**	**394**	**406**	**401**	**421**	**2,383**

Westport Public Schools
Elementary School Enrollment Projections 2034-35

School	K	1	2	3	4	5	K-5th
Coleytown	68	70	69	74	75	77	**433**
Greens Farms	73	77	77	81	80	81	**469**
King's Highway	80	80	82	82	81	79	**484**
Long Lots	88	87	94	94	97	97	**557**
Saugatuck	67	71	72	74	74	72	**430**
TOTAL	**376**	**385**	**394**	**405**	**407**	**406**	**2,373**

Westport Public Schools
Elementary School Enrollment Projections 2035-36

School	K	1	2	3	4	5	K-5th
Coleytown	69	69	70	73	75	76	**432**
Greens Farms	74	76	78	81	81	81	**471**
King's Highway	81	79	82	82	80	82	**486**
Long Lots	87	89	93	96	95	100	**560**
Saugatuck	67	71	72	73	75	73	**431**
TOTAL	**378**	**384**	**395**	**405**	**406**	**412**	**2,380**

Appendix: ES (High)

Westport Public Schools
Elementary School Enrollment Projections 2026-27

School	K	1	2	3	4	5	K-5th
Coleytown	73	67	64	92	76	85	**457**
Greens Farms	77	54	64	82	80	93	**450**
King's Highway	78	78	74	89	66	89	**474**
Long Lots	97	82	93	86	106	103	**567**
Saugatuck	69	72	67	69	87	86	**450**
TOTAL	**394**	**353**	**362**	**418**	**415**	**456**	**2,398**

Westport Public Schools
Elementary School Enrollment Projections 2027-28

School	K	1	2	3	4	5	K-5th
Coleytown	74	73	67	68	93	78	**453**
Greens Farms	79	80	55	68	82	81	**445**
King's Highway	80	79	81	76	89	69	**474**
Long Lots	94	100	88	94	87	108	**571**
Saugatuck	70	72	73	68	70	87	**440**
TOTAL	**397**	**404**	**364**	**374**	**421**	**423**	**2,383**

Westport Public Schools
Elementary School Enrollment Projections 2028-29

School	K	1	2	3	4	5	K-5th
Coleytown	68	75	74	71	69	96	**453**
Greens Farms	77	82	81	57	68	82	**447**
King's Highway	80	81	82	84	75	92	**494**
Long Lots	94	95	105	90	96	89	**569**
Saugatuck	71	74	74	74	69	70	**432**
TOTAL	**390**	**407**	**416**	**376**	**377**	**429**	**2,395**

Westport Public Schools
Elementary School Enrollment Projections 2029-30

School	K	1	2	3	4	5	K-5th
Coleytown	70	69	75	78	72	70	**434**
Greens Farms	74	80	83	85	58	68	**448**
King's Highway	79	82	84	85	83	79	**492**
Long Lots	88	94	102	107	91	99	**581**
Saugatuck	67	75	75	75	75	68	**435**
TOTAL	**378**	**400**	**419**	**430**	**379**	**384**	**2,390**

Westport Public Schools
Elementary School Enrollment Projections 2030-31

School	K	1	2	3	4	5	K-5th
Coleytown	70	71	69	79	79	73	**441**
Greens Farms	75	77	81	88	85	58	**464**
King's Highway	82	79	86	86	84	85	**502**
Long Lots	89	90	100	104	109	95	**587**
Saugatuck	68	71	76	76	76	74	**441**
TOTAL	**384**	**388**	**412**	**433**	**433**	**385**	**2,435**

Westport Public Schools
Elementary School Enrollment Projections 2031-32

School	K	1	2	3	4	5	K-5th
Coleytown	71	71	71	73	81	81	**448**
Greens Farms	74	78	78	85	87	85	**487**
King's Highway	81	81	81	87	85	86	**501**
Long Lots	90	91	96	103	104	111	**595**
Saugatuck	70	72	72	77	78	76	**445**
TOTAL	**386**	**393**	**398**	**425**	**435**	**439**	**2,476**

Westport Public Schools
Elementary School Enrollment Projections 2032-33

School	K	1	2	3	4	5	K-5th
Coleytown	70	72	71	75	74	82	**444**
Greens Farms	75	78	79	82	85	88	**487**
King's Highway	82	81	84	82	85	86	**500**
Long Lots	90	90	97	98	105	108	**588**
Saugatuck	69	74	73	73	78	77	**444**
TOTAL	**386**	**395**	**404**	**410**	**427**	**441**	**2,463**

Westport Public Schools
Elementary School Enrollment Projections 2033-34

School	K	1	2	3	4	5	K-5th
Coleytown	71	71	72	75	77	76	**442**
Greens Farms	76	78	79	83	83	85	**484**
King's Highway	83	82	84	85	80	87	**501**
Long Lots	88	91	96	99	98	107	**579**
Saugatuck	69	73	75	74	74	78	**443**
TOTAL	**387**	**395**	**406**	**416**	**412**	**433**	**2,449**

Westport Public Schools
Elementary School Enrollment Projections 2034-35

School	K	1	2	3	4	5	K-5th
Coleytown	70	72	71	76	77	79	**445**
Greens Farms	75	79	79	83	83	84	**483**
King's Highway	82	82	84	84	83	81	**496**
Long Lots	90	90	97	99	99	100	**575**
Saugatuck	69	73	75	76	76	74	**443**
TOTAL	**386**	**396**	**406**	**418**	**418**	**418**	**2,442**

Westport Public Schools
Elementary School Enrollment Projections 2035-36

School	K	1	2	3	4	5	K-5th
Coleytown	71	71	72	75	78	79	**446**
Greens Farms	76	78	80	84	84	83	**485**
King's Highway	83	82	85	85	82	85	**502**
Long Lots	90	91	96	99	98	102	**576**
Saugatuck	69	73	74	75	78	75	**444**
TOTAL	**389**	**395**	**407**	**418**	**420**	**424**	**2,453**

Appendix: MS (Low)

Westport Public Schools Middle School Enrollment 2026-27				
School	6	7	8	6-8th
Bedford	258	229	241	**728**
Coleytown	170	148	169	**487**
TOTAL	**428**	**377**	**410**	**1,215**

Westport Public Schools Middle School Enrollment 2027-28				
School	6	7	8	6-8th
Bedford	287	252	230	**769**
Coleytown	177	170	148	**495**
TOTAL	**464**	**422**	**378**	**1,264**

Westport Public Schools Middle School Enrollment 2028-29				
School	6	7	8	6-8th
Bedford	279	280	253	**812**
Coleytown	149	177	170	**496**
TOTAL	**428**	**457**	**423**	**1,308**

Westport Public Schools Middle School Enrollment 2029-30				
School	6	7	8	6-8th
Bedford	242	274	282	**798**
Coleytown	191	150	178	**519**
TOTAL	**433**	**424**	**460**	**1,317**

Westport Public Schools Middle School Enrollment 2030-31				
School	6	7	8	6-8th
Bedford	235	235	274	**744**
Coleytown	149	191	150	**490**
TOTAL	**384**	**426**	**424**	**1,234**

Westport Public Schools Middle School Enrollment 2031-32				
School	6	7	8	6-8th
Bedford	223	228	236	**687**
Coleytown	159	149	190	**498**
TOTAL	**382**	**377**	**426**	**1,185**

Westport Public Schools Middle School Enrollment 2032-33				
School	6	7	8	6-8th
Bedford	258	216	228	**702**
Coleytown	161	159	149	**469**
TOTAL	**419**	**375**	**377**	**1,171**

Westport Public Schools Middle School Enrollment 2033-34				
School	6	7	8	6-8th
Bedford	260	251	217	**728**
Coleytown	161	160	158	**479**
TOTAL	**421**	**411**	**375**	**1,207**

Westport Public Schools Middle School Enrollment 2034-35				
School	6	7	8	6-8th
Bedford	258	252	251	**761**
Coleytown	156	161	160	**477**
TOTAL	**414**	**413**	**411**	**1,238**

Westport Public Schools Middle School Enrollment 2035-36				
School	6	7	8	6-8th
Bedford	246	251	253	**750**
Coleytown	154	155	160	**469**
TOTAL	**400**	**406**	**413**	**1,219**

Appendix: MS (Medium)

Westport Public Schools Middle School Enrollment 2026-27				
School	6	7	8	6-8th
Bedford	258	229	242	**729**
Coleytown	170	148	169	**487**
TOTAL	**428**	**377**	**411**	**1,216**

Westport Public Schools Middle School Enrollment 2027-28				
School	6	7	8	6-8th
Bedford	289	252	230	**771**
Coleytown	177	171	149	**497**
TOTAL	**466**	**423**	**379**	**1,268**

Westport Public Schools Middle School Enrollment 2028-29				
School	6	7	8	6-8th
Bedford	281	282	254	**817**
Coleytown	149	178	171	**498**
TOTAL	**430**	**460**	**425**	**1,315**

Westport Public Schools Middle School Enrollment 2029-30				
School	6	7	8	6-8th
Bedford	246	277	285	**808**
Coleytown	191	151	180	**522**
TOTAL	**437**	**428**	**465**	**1,330**

Westport Public Schools Middle School Enrollment 2030-31				
School	6	7	8	6-8th
Bedford	239	240	279	**758**
Coleytown	151	192	151	**494**
TOTAL	**390**	**432**	**430**	**1,252**

Westport Public Schools Middle School Enrollment 2031-32				
School	6	7	8	6-8th
Bedford	228	233	242	**703**
Coleytown	162	152	192	**506**
TOTAL	**390**	**385**	**434**	**1,209**

Westport Public Schools Middle School Enrollment 2032-33				
School	6	7	8	6-8th
Bedford	272	223	235	**730**
Coleytown	167	162	152	**481**
TOTAL	**439**	**385**	**387**	**1,211**

Westport Public Schools Middle School Enrollment 2033-34				
School	6	7	8	6-8th
Bedford	272	265	224	**761**
Coleytown	170	168	163	**501**
TOTAL	**442**	**433**	**387**	**1,262**

Westport Public Schools Middle School Enrollment 2034-35				
School	6	7	8	6-8th
Bedford	271	265	267	**803**
Coleytown	165	171	168	**504**
TOTAL	**436**	**436**	**435**	**1,307**

Westport Public Schools Middle School Enrollment 2035-36				
School	6	7	8	6-8th
Bedford	258	264	267	**789**
Coleytown	162	166	171	**499**
TOTAL	**420**	**430**	**438**	**1,288**

Planning Group

Appendix: MS (High)

Westport Public Schools Middle School Enrollment 2026-27				
School	6	7	8	6-8th
Bedford	260	230	243	**733**
Coleytown	171	149	170	**490**
TOTAL	**431**	**379**	**413**	**1,223**

Westport Public Schools Middle School Enrollment 2027-28				
School	6	7	8	6-8th
Bedford	291	255	232	**778**
Coleytown	180	173	150	**503**
TOTAL	**471**	**428**	**382**	**1,281**

Westport Public Schools Middle School Enrollment 2028-29				
School	6	7	8	6-8th
Bedford	285	285	258	**828**
Coleytown	152	182	174	**508**
TOTAL	**437**	**467**	**432**	**1,336**

Westport Public Schools Middle School Enrollment 2029-30				
School	6	7	8	6-8th
Bedford	249	282	289	**820**
Coleytown	196	154	184	**534**
TOTAL	**445**	**436**	**473**	**1,354**

Westport Public Schools Middle School Enrollment 2030-31				
School	6	7	8	6-8th
Bedford	243	244	284	**771**
Coleytown	155	197	155	**507**
TOTAL	**398**	**441**	**439**	**1,278**

Westport Public Schools Middle School Enrollment 2031-32				
School	6	7	8	6-8th
Bedford	235	238	246	**719**
Coleytown	164	155	198	**517**
TOTAL	**399**	**393**	**444**	**1,236**

Westport Public Schools Middle School Enrollment 2032-33				
School	6	7	8	6-8th
Bedford	281	229	240	**750**
Coleytown	174	165	156	**495**
TOTAL	**455**	**394**	**396**	**1,245**

Westport Public Schools Middle School Enrollment 2033-34				
School	6	7	8	6-8th
Bedford	282	276	232	**790**
Coleytown	175	174	165	**514**
TOTAL	**457**	**450**	**397**	**1,304**

Westport Public Schools Middle School Enrollment 2034-35				
School	6	7	8	6-8th
Bedford	279	277	278	**834**
Coleytown	170	175	175	**520**
TOTAL	**449**	**452**	**453**	**1,354**

Westport Public Schools Middle School Enrollment 2035-36				
School	6	7	8	6-8th
Bedford	267	274	279	**820**
Coleytown	166	170	176	**512**
TOTAL	**433**	**444**	**455**	**1,332**

Planning Group