

Authorizer Name:		Metropolitan Nashville Public Schools Davidson County			
School Year:		July 2024 - June 2025			
Authorizer Fee Revenues					
Name of School	Total Amount of Per Student State & Local Funding	Fee Percent (e.g., .03)	Formula Calculation	Total Allowable Authorizer Fee	Notes
Aventura Community School	\$ 4,480,259.25	3%	\$ 134,407.78	\$ 35,000.00	
LEAD Cameron College Prep	\$ 8,725,064.12	3%	\$ 261,751.92	\$ 35,000.00	
East End Prep	\$ 12,762,810.72	3%	\$ 382,884.32	\$ 35,000.00	
Explore! Community School	\$ 9,174,307.75	3%	\$ 275,229.23	\$ 35,000.00	
Intrepid College Prep	\$ 13,041,824.60	3%	\$ 391,254.74	\$ 35,000.00	
KIPP Kirkpatrick	\$ 5,985,124.81	3%	\$ 179,553.74	\$ 35,000.00	
KIPP Nashville College Prep ES	\$ 6,628,915.76	3%	\$ 198,867.47	\$ 35,000.00	
KIPP Academy Nashville MS	\$ 5,991,422.15	3%	\$ 179,742.66	\$ 35,000.00	
KIPP Nashville College Prep MS	\$ 5,702,565.80	3%	\$ 171,076.97	\$ 35,000.00	
KIPP Nashville Collegiate HS	\$ 6,461,129.24	3%	\$ 193,833.88	\$ 35,000.00	
LEAD Prep Southeast	\$ 12,847,238.08	3%	\$ 385,417.14	\$ 35,000.00	
LEAD Academy HS	\$ 7,533,063.04	3%	\$ 225,991.89	\$ 35,000.00	
KA at the Crossings	\$ 6,366,794.63	3%	\$ 191,003.84	\$ 35,000.00	
Liberty Collegiate	\$ 3,420,806.77	3%	\$ 102,624.20	\$ 35,000.00	
Nashville Classical East	\$ 8,274,311.52	3%	\$ 248,229.35	\$ 35,000.00	
Nashville Classical West	\$ 1,489,327.27	3%	\$ 44,679.82	\$ 35,000.00	
Nashville Prep	\$ 2,929,877.38	3%	\$ 87,896.32	\$ 35,000.00	
Purpose Prep	\$ 6,375,174.40	3%	\$ 191,255.23	\$ 35,000.00	
Republic High School	\$ 8,765,033.59	3%	\$ 262,951.01	\$ 35,000.00	
Rocketship United ES	\$ 8,589,631.77	3%	\$ 257,688.95	\$ 35,000.00	
Smithson Craighead Academy	\$ 5,246,817.48	3%	\$ 157,404.52	\$ 35,000.00	
STEM Prep Academy	\$ 7,170,622.21	3%	\$ 215,118.67	\$ 35,000.00	
STEM Prep HS	\$ 7,699,425.87	3%	\$ 230,982.78	\$ 35,000.00	
STRIVE	\$ 2,964,381.54	3%	\$ 88,931.45	\$ 35,000.00	
Valor Flagship	\$ 20,037,302.51	3%	\$ 601,119.08	\$ 35,000.00	
Valor Voyager	\$ 7,395,604.27	3%	\$ 221,868.13	\$ 35,000.00	
Total Authorizer Fee Revenue				\$ 910,000.00	

Authorizer Name:		Metropolitan Nashville Public Schools Davidson County				
School Year:		July 2024 - June 2025				
Authorizer Fee Expenses <small>(scroll down for totals)</small>						
Account Number	Line Item Number	Amount of Expense	Type of Allowable Expense	Description of Expense	For Personnel expense, provide % of time spent on authorizing and detailed description of activities	Rationale / Notes
72320	105	\$ 162,619.91	Personnel	Salary - 1 FTE Executive Director of Charter Schools	100% - Executive Director of Charter Schools Drives and implements oversight and monitoring aligned with the Tennessee State Board's Quality Authorizing Guiding Principles for all authorized MNPS charter schools. Presents all evidence findings to the MNPS Board of Education, including but not limited to renewal, new start, and amendment applications. Serves as the MNPS district liaison between the Tennessee Department of Education, the State Board of Tennessee, and the Tennessee Public Charter School Commission.	Authorizer office staff provides guidance for all related duties in support of the charter schools; bridging the gap to ensuring charter schools receives the same support as traditional schools. In addition, charter office staff ensures TCA 49-13.118,120,121,128,132 are in compliance in the renewal application process-(stipends are paid from authorizer fees).
72130	105	\$ 303,331.61	Personnel	Salary - 2 FTE Coordinator of Charter Schools and Compliance Coordinator.	100% - Coordinator of Charter Schools: Manages the application process of new start, renewal, five-year review, and amendment applications from beginning to end. Provides application training for review team members during each application cycle. LEA lead for authorizer evaluations conducted biennial through the Tennessee State Board of Education. Tracks and reports the compliance of each authorized waiver for each charter school. Manages and administers monthly professional development to extended core members. 100% - Compliance Coordinator: Tracks and manages the academic and operational compliance of MNPS authorized charter schools in alignment with the contractual agreement, district, state, and federal laws. This includes but is not limited to oversight and monitoring of board governance training requirements, enrollment lottery verification, quarterly licensure audits, discipline and attendance reporting in SIS, enrollment capacity, etc.	Authorizer office staff provides guidance for all related duties in support of the charter schools; bridging the gap to ensuring charter schools receives the same support as traditional schools. In addition, charter office staff ensures TCA 49-13.118,120,121,128,132 are in compliance in the renewal and new start application process-(stipends are paid from authorizer fees).

72510	119	\$ 41,158.83	Personnel	Salary - 1 FTE Accountant III	100% - Responsible for managing and dispersing MNPS charter monthly allocations. Ensures the appropriate receipt of reimbursable expenditures related to charter law and contractual obligations with MNPS. Serve as the fiscal liaison to members of other district departments whose functions intersect with the fiscal responsibilities of the MNPS Charter Office. Provide an annual risk assessment and financial review of each charter schools fiscal health as it relates to the Model Performance Framework criterion. Verifies, monitors, and reconciles accounts throughout the fiscal year and during year-end financial closing, in compliance with Metro Government guidelines and the authorizer fiscal responsibilities outlined by the TN State Board of Education.	Authorizer office staff provides guidance for all related duties in support of the charter schools; bridging the gap to ensuring charter schools receives the same support as traditional schools. In addition, charter office staff ensures TCA 49-13.118,120,121,128,132 are in compliance in the renewal application process-(stipends are paid from authorizer fees). Note: this position start date was January 2025.
72130	161	\$ 82,426.04	Personnel	Salary 1 FTE Admin Assistant	100% - Manages the Charter Office email distribution, correspondence through MNPS departments, manages office supply inventory, processes payroll for Charter Office staff, monitors safety drills, and staff required training completion and submission for each charter school. Liaison between charter schools and family concerns and complaints.	Authorizer office staff provides guidance for all related duties in support of the charter schools; bridging the gap to ensuring charter schools receives the same support as traditional schools. In addition, charter office staff ensures TCA 49-13.118,120,121,128,132 are in compliance in the renewal application process-(stipends are paid from authorizer fees).
72220	189	\$ 122,370.38	Personnel	Salary - 1 FTE Exceptional Education Coach	One Exceptional Education Coach at 100% (1.0 FTE), among other responsibilities, monitoring, support, and training sessions to charter schools to improve exceptional education programs, ensure compliance, enhance instructional practices, and support positive outcomes for students with disabilities.	In compliance of TCA 49-13.102 (d) the charter office staff includes one Exceptional Education Coach
72220	189	\$ 88,062.44	Personnel	Salary - 1 FTE EL Compliance Specialist	100% - Duties include ensuring that charter schools meet federal, state, and local requirements for serving English Learners. The EL Compliance Specialist supports charter schools in implementing effective instructional programs, maintaining accurate documentation, and improving outcomes for EL students.	
72310	320	\$ 2,750.00	Operational Expenses	NACSA Membership Dues		
72130	355	\$ 1,575.27	Monitoring and Oversight	Employee Local Travel/Park.		Reimbursable cost for the Authorizer staff for travel to various charter schools and charter related events.
72130	499	\$ 921.78	Operational Expenses	Office & Admin Supplies and Materials Charter Office		Routine Admin & Charter School office supplies and materials.
72130	472	\$ 4,638.58	Operational Expenses	Computer Hardware <\$10K		Hardware needs for routine office use.

72130	308	\$ 4,500.00	Charter Renewal Process	Management Consultant		In compliance of T.C.A. 49-13-108, external consultant will lead the review process of existing charter school applications.
72310	189	\$ 14,898.04	Charter Renewal Process	Stipend per piece. Teams are selected to review renewal charter applications.		In compliance of T.C.A. 49-13-108, Internal staff with specific expertise will review new and existing charter renewal applications.
72130	599	\$ 2,276.43	Operational Expenses	Host / Hostess		Provides refreshments to charter stakeholders during Annual Kickoff Session, Quarterly Meetings, with CEO's, Executive Directors, and Board Members, and Annual End of the Year Meeting with all charter stakeholders.
72520	189	\$ 78,470.69	Operational Expenses	MNPS Department Personal Activity Record		Benefits and Human Resources Personnel, Enrollment Personnel, Record Center Personnel, Finance Office Personnel, English Learners Personnel, Exceptional Education, Student Services Personnel, School Choice Personnel, Data Quality Personnel, Information & Technology Services Personnel, Maintenance & Grounds Personnel, Safety & Security Personnel, and Central Services Personnel reimbursement to support charter schools.
Grand Total Expenditures July 1 - June 30:		\$ 910,000.00				

Total Fee Revenues Plus Total Expenses	Total Fee Revenues	Total Expenditures	Amount of Fee Not Expended
	\$ 910,000.00	\$ 910,000.00	\$ -