



Financial Advisory Committee Meeting

November 19, 2025
 4:00-5:30 pm
 Ed Center, Seminar Room

<u>Time</u>	<u>Agenda Item</u>	<u>Description and Details</u>
4:00 PM (10 min)	Welcome, Minutes, Debrief <i>Committee</i>	Committee will review and approve minutes from September 2025 FAC meeting. Debrief FAC presentation given to the BOE on November 5 th and debrief on the Partnership for Fiscal Sustainability meetings
4:10 PM (35 mins)	Enrollment Update <i>Staff</i>	Staff will share preliminary enrollment data from October count and highlight any financial implications
4:45 PM (35 min)	FY25 Q1 Financial Report <i>Staff</i>	Review draft FY26 Q1 Financial Report – staff will share highlights from the FY26 Q1 budget to actual report. Formal presentation will be given to the BOE December 18 th
5:20 PM (10 min)	Wrap Up and January Meeting Preview <i>Committee</i>	Preview drafted multi-month plan for the Spring. The next meeting is January 21 st , 2026

Financial Advisory Committee Members

Jason Sproles, Committee Chair & Member on PFS
 Tom Kletzker, Rep to Audit Committee
 Gary Colbert, Member on Facility Disposition Committee
 James Mayo
 Reid McClanahan
 Devin Mills, Member on PFS
 Theresa Shelton

Board of Education

Mary Parker, President
 Danielle Varda, Treasurer

Jeffco Staff

Tracy Dorland, Superintendent
 Brenna Copeland, CFO
 Stephanie Novello, ED of Accounting & Finance
 Brian Sammons, Director of Budget
 Haley Lucero, Financial Coordinator
 Renny Fagan, Keystone Policy Center