Local Control and Accountability Plan

Three Year Plan for Your Students

VUSD

DISTRICT STORY

14,379 TK-12th grade STUDENTS

28 SCHOOLS

2024 CA DISTINGUISHED School Award Winner

1,636 EMPLOYEES

STUDENT GROUPS

58.8% Low Income

13.3% English Learners

0.2% Foster Youth

15.2% Students with Disabilities

Comprehensive Educational Opportunities

Ventura Unified offers diverse academic and extracurricular programs, including Career Technical Education (CTE) pathways.

Commitment to Diversity and Inclusion

The district embraces diversity, multiculturalism, and multilingualism, fostering an inclusive learning environment.

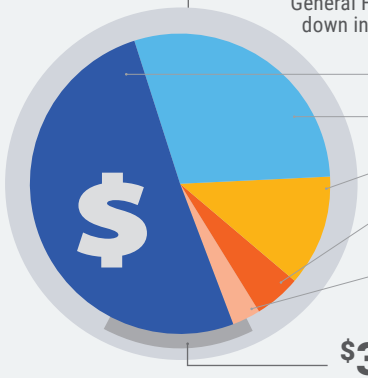
Flexible School Choices

VUSD's "School of Choice" program allows families to select schools outside their residential area, enhancing educational customization.

BUDGET

General Fund Expenditures:
$255,725,867

General Fund expenditures are broken down into the following categories:



- Salaries: 51%
- Benefits: 29%
- Services: 12%
- Books: 5%
- Other: 3%

LCAP Expenditures:
$37,847,018

Specified LCAP expenditures make up **15%** of General Fund expenditures.

BROAD GOAL #1 — INVESTING $20,925,791

Academic Achievement

HIGHLIGHTED OUTCOME TARGETS

IMPROVE STUDENT PERFORMANCE ON ELA CAASPP (% meeting or exceeding standard)	↑	Increase from 46.8% to 66%
IMPROVE STUDENT PERFORMANCE ON MATH CAASPP (% meeting or exceeding standard)	↑	Increase from 36.7% to 50%
IMPROVE PERFORMANCE ON CAST ASSESSMENT (% meeting or exceeding standard)	↑	Increase from 32.4% to 50%

HIGHLIGHTED ACTIONS AND EXPENDITURES

1.6 - Add staff and family supports to help EL and LTEL students reach RFEP status.	$2,195,244
1.7 - Expand AVID, dual enrollment, and fee support to raise College/Career readiness rates.	$652,380
1.8 - Provide digital tools to improve access, engagement, and achievement.	$1,685,315

BROAD GOAL #2 — INVESTING $14,429,532

Positive Learning Environments

HIGHLIGHTED OUTCOME TARGETS

REDUCE CHRONIC ABSENTEEISM	↓	Decrease from 16.1% to 11%
INCREASE ATTENDANCE RATE	↑	Increase from 94.6% to 96%
INCREASE % OF HS STUDENTS PLAYING ONE OR MORE SPORTS	↑	Increase from 35% to 40%

HIGHLIGHTED ACTIONS AND EXPENDITURES

2.1 - Target improved attendance at schools and student groups flagged red on the Dashboard.	$5,256,606
2.5 - Reduce suspensions with restorative justice and alternatives.	$217,460
2.7 - Maintain campus safety with supervisors, online monitoring tools, and reporting systems.	$4,380,344

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* See the full text LCAP online at: www.venturausd.org/about/lcap

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BROAD GOAL #3 — INVESTING $550,565

Family and Community Engagement

HIGHLIGHTED OUTCOME TARGETS

INCREASE PARENT RESPONSES TO LCAP SURVEY	↑	Increase from 919 to 2,000
INCREASE STUDENT RESPONSES TO LCAP SURVEY	↑	Increase from 1,858 to 5,000
INCREASE STAFF RESPONSES TO LCAP SURVEY	↑	Increase from 385 to 750

HIGHLIGHTED ACTIONS AND EXPENDITURES

3.2 - Expand family engagement programs and parenting classes to support student success.	$135,913
3.3 - Provide child care to boost family participation in district events and committees.	$65,238
3.4 - Fund a liaison to strengthen African American family engagement.	$10,873

BROAD GOAL #4 — INVESTING $1,630,950

Early Literacy

HIGHLIGHTED OUTCOME TARGETS

1ST-3RD GRADERS MEETING READING GROWTH GOALS (MAP Reading, English 3rd Trimester)	↑	Increase from 55.7% to 66%
IMPROVE PERFORMANCE ON ELA CAASPP FOR GRADE 3 (% meeting or exceeding standard)	↑	Increase from 40.7% to 50%
5TH GRADE ENGLISH LEARNER RECLASSIFICATION RATE	↑	Increase from 13.7% to 33%

HIGHLIGHTED ACTIONS AND EXPENDITURES

4.1 - Provide teacher planning time to support early literacy at targeted schools.	$652,380
4.2 - Fund specialized literacy training through CLRP for schools with lowest performance.	$543,650
4.3 - Hire a reading specialist at Sheridan Way to improve literacy for key student groups.	$434,920

FOCUS GOAL #5 — INVESTING $310,180

EQUITY MULTIPLIER

Graduation Rate

Pacific High School

HIGHLIGHTED OUTCOME TARGETS

INCREASE VUSD GRADUATION RATE (4-year cohort)	↑	Increase from 92.2% to 93%
INCREASE PACIFIC HIGH SCHOOL GRADUATION RATE (4-year cohort)	↑	Increase from 79.5% to 85%

HIGHLIGHTED ACTIONS AND EXPENDITURES

5.1 - Provide targeted support to boost achievement, credits, and graduation rates.	$187,760
5.2 - Add counseling at PHS for attendance, wellness, and planning	$107,420
5.3 - Support PHS families and students, including an Infant Care Program for teen parents.	$15,000

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To see the full LCAP, scan the QR code or visit www.venturausd.org.

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