

# BUDGET DEVELOPMENT AND APPROVAL PROCESS

## FY2026-27 BUDGET CALENDAR OF EVENTS

### PHASE I: BUDGET INPUT

**Thursday, November 20, 2025 @ 5:30 PM: School Board Work Session**

- Action:
  - Board Report: Revenue Constraints and Budget Development Calendar
  - Board Report: Recent School Board Priorities
  - Solicit School Board Member Budget Priorities – Due December 11, 2025

**Thursday, December 11, 2025 @ 5:30 PM: School Board Work Session**

- Action:
  - Board Report: Revenue and Expense Forecast
  - School Board Submission and Discussion of FY2026-27 Budget Priorities

### PHASE II: BUDGET DEVELOPMENT

**Thursday, January 15, 2026 @ 5:30 PM: School Board Work Session**

- Action:
  - Board Report: Budget Development Status Report

**Thursday, February 12, 2026 @ 5:30 PM: School Board Work Session and Meeting**

- Action:
  - Board Report: Budget Development Status Report

### PHASE III: BUDGET SUBMISSION AND APPROVAL

**Tuesday, March 17, 2026 – Budget Book Delivered to School Board Members**

**Thursday, March 19, 2026 @ 5:30 PM/7:00 PM: School Board Work Session and Meeting**

- Action:
  - Board Report and Discussion of Superintendent's Recommended Tentative FY2026-27 Budget and Millage Rate (at School Board Work Session)
  - School Board Business Item: Table Superintendent's Recommended Tentative FY2026-27 Budget and Millage Rate (at School Board Meeting)

**Thursday, April 2, 2026 @ 11:30 AM: Public Hearing 1**

**Thursday, April 16, 2026 @ 11:30 AM: Public Hearing 2**

**Thursday, April 16, 2026 @ 6:30 PM: Public Hearing 3**

**Thursday, April 23, 2026 @ 7:00 PM: School Board Meeting**

- Action:
  - School Board Business Item: Consideration of the Superintendent's Recommended FY2026-27 Budget and Millage Rate